S. 6353--A A. 8553--A

SENATE-ASSEMBLY

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

5

7

8

9

10

11

12

13

14

15 16

17

18

19

AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

- b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2014 except as otherwise noted.
- c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2014. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12653-03-4

change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2013.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2014 except as otherwise noted.

OFFICE FOR THE AGING

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund - State and Local Special Revenue Funds - Federal Special Revenue Funds - Other	114,119,500 114,985,000 980,000	105,757,500 206,985,000 0
7 8	All Funds=	230,084,500	312,742,500
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		230,084,500

12 General Fund

14

15

16

17 18

19

20

21 22

23

24

25 26

27

28

29 30

31 32

33 34

35

36

37

38

39

40

41

42

43 44

45

46

13 Local Assistance Account - 10000

services and expenses, including the payment of liabilities incurred prior to April 1, 2014, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-

1 2	ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any
3	cost of living adjustment for the purpose
4	of establishing rates of payments,
5	contracts or any other form of reimburse-
6	ment 20,296,000
7	For planning and implementation, including
8	the payment of liabilities incurred prior
9	to April 1, 2014, of a program of expanded
10	in-home, case management and ancillary
11	community services for the elderly
12	(EISEP). No expenditures shall be made
13	from this appropriation until the director
14	of the budget has approved a plan submit-
15	ted by the office outlining the amounts
16	and purposes of such expenditures and the
17	allocation of funds among the counties,
18	including the city of New York.
19	Notwithstanding any inconsistent provision
20	of law, including section 1 of part C of
21	chapter 57 of the laws of 2006, as amended
22	by section 1 of part N of chapter 56 of
23	the laws of 2013, for the period commenc-
24	ing on April 1, 2014 and ending March 31,
25	2015 the commissioner shall not apply any
26	cost of living adjustment for the purpose
27	of establishing rates of payments,
28	contracts or any other form of reimburse-
29	ment 50,012,000
30	For services and expenses of grants to area
31	agencies on aging for the establishment
32	and operation of caregiver resource
33	centers 353,000
34	For services and expenses, including the
35	payment of liabilities incurred prior to
	April 1, 2014, associated with the well-
37 38	ness in nutrition (WIN) program, formerly
30 39	known as the supplemental nutrition
40	assistance program (SNAP), including a suballocation to the department of agri-
41	suballocation to the department of agri- culture and markets to be transferred to
42	state operations for administrative costs
43	of the farmers market nutrition program.
44	Up to \$200,000 of this appropriation may
45	be made available to the Council of Senior
46	Centers and Services of New York City to
47	provide outreach within the older adult
48	SNAP initiative. No expenditure shall be
49	made from this appropriation until the
50	director of the budget has approved a plan
51	submitted by the office outlining the
52	amounts and purpose of such expenditures
	· · · · · · · · · · · · · · · · · ·

5

1 2	and the allocation of funds among the counties.
3	Notwithstanding any inconsistent provision
4	of law, including section 1 of part C of
5	chapter 57 of the laws of 2006, as amended
5 6	<u> </u>
	by section 1 of part N of chapter 56 of
7	the laws of 2013, for the period commenc-
8	ing on April 1, 2014 and ending March 31,
9	2015 the commissioner shall not apply any
10	cost of living adjustment for the purpose
11	of establishing rates of payments,
12	contracts or any other form of reimburse-
13	ment 27,326,000
14	Local grants for services and expenses of
15	the long-term care ombudsman program 690,000
16	For state aid grants to providers of respite
17	services to the elderly. Funding priority
18	shall be given to the renewal of existing
19	contracts with the state office for the
20	aging. No expenditures shall be made from
21	this appropriation until the director of
22	the budget has approved a plan submitted
23	by the office outlining the amounts to be
24	distributed by provider 656,000
25	For state aid grants to providers of social
26	model adult day services. Funding priority
27	shall be given to the renewal of existing
28	contracts with the state office for the
29	aging. No expenditures shall be made from
30	this appropriation until the director of
31	the budget has approved a plan submitted
32	by the office outlining the amounts to be
33	distributed by provider
34	For state aid grants to naturally occurring
35	retirement communities (NORC). Funding
37	priority shall be given to the renewal of existing contracts with the state office
38	for the aging. No expenditures shall be
39	made from this appropriation until the
40	director of the budget has approved a plan
41	
42	<u>.</u>
43	amounts to be distributed by provider 2,027,500
44	For state aid grants to neighborhood
	naturally occurring retirement communities
45	(NNORC). Funding priority shall be given
46	to the renewal of existing contracts with
47	the state office for the aging. No expend-
48	itures shall be made from this appropri-
49	ation until the director of the budget has
50	approved a plan submitted by the office
51	outlining the amounts to be distributed by
52	provider 2,027,500

6

1 2 3 4	For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from
5 6 7	this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the
8 9	director of the budget
10 11	the health insurance information, counseling and assistance program 921,000
12 13	For state matching funds for services and expenses to match federally funded model
14 15 16	projects and/or demonstration grant programs, a portion of which may be trans-ferred to state operations or to other
17	entities as necessary to meet federal
18 19	grant objectives
20 21 22	ers of the managed care consumer assist- ance program for the purpose of assisting the health insurance, information coun-
23	seling and assistance program grantees and
24	persons who are eligible for programs
25	covered by titles XVIII and IXX of the
26	federal social security act or the elderly
27 28	<pre>pharmaceutical insurance coverage program, by providing education, outreach, one-on-</pre>
29	one counseling and assistance with bene-
30	fits, including appeals and fair hearings,
31	pertaining to such programs 1,767,000
32	For services and expenses of the retired and
33	senior volunteer program (RSVP) 216,500
34	For services and expenses of the EAC/Nassau
35 36	senior respite program
37	of central New York, Inc. senior respite
38	program 71,000
39	For services and expenses of the New York
40 41	foundation for senior citizens home shar- ing and respite care program
42	For services and expenses of the foster
43	grandparents program 98,000
44	For services and expenses related to an
45	elderly abuse education and outreach
46	program in accordance with section 219 of
47	the elder law funding priority shall be
48	given to the renewal of existing contracts
49	with the state office for the aging 745,000
50	For services and expenses related to the
51	livable new york initiative to create
52	neighborhoods that consider the evolving

7

1 2 3 4 5 6 7 8 9 10 11 12	needs and preferences of all their residents
13 14 15 16 17 18 19 20	approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties
20 21 22 23 24 25 27 28 29 31 33 33 35 36	For services and expenses related to making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community
37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177
40 41 42 43 44 45 46 47	For programs provided under the titles of the federal older Americans act and other health and human services programs. Title III-b social services

8

1 2 3 4 5 6	Title III-e caregivers
7 8 9	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account - 25300
10 11 12 13 14	For services and expenses related to the provision of aging services programs 600,000 Program account subtotal 600,000
15 16 17	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
18 19 20 21 22 23	For the senior community service employment program provided under title V of the federal older Americans act
24 25 26	Special Revenue Fund - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20100
27 28 29 30 31	For services and expenses of the state office for the aging

12653-03-4

OFFICE FOR THE AGING

9

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY SERVICES PROGRAM

2 General Fund

4

5

6

7

8

10 11

12 13

14 15

16

17 18

19

20 21

22

23

24

25 26

27

28 29

30 31

32

33 34

35

36 37

38 39

40

41 42

43 44 45

46

47

48

49

50

3 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2013:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2013, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 15,312,000 (re. \$12,606,000)

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2013, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional

```
licensure requirements of such articles, and nothing contained in
 1
 2
        such articles, or in any other provisions of law related to the
 3
        licensure requirements of persons licensed under those articles,
 4
        shall prohibit or limit the activities or services of any person in
        the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local
 5
 6
 7
        governmental unit as such term is defined in article 41 of the
       mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-
8
 9
        ties shall be considered to be approved settings for the receipt of
10
        supervised experience for the professions governed by articles 153,
11
        154 and 163 of the education law, and furthermore, no such entity
12
        shall be required to apply for nor be required to receive a waiver
13
       pursuant to section 6503-a of the education law in order to perform
14
15
       any activities or provide any services ...............
16
        46,035,000 ...... (re. $39,060,000)
     For services and expenses of grants to area agencies on aging for the
17
18
        establishment and operation of caregiver resource centers .......
19
        353,000 ...... (re. $295,000)
     For services and expenses, including the payment of liabilities
20
21
        incurred prior to April 1, 2013, associated with the wellness in
22
       nutrition (WIN) program, formerly known as the supplemental nutri-
       tion assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state
23
24
25
        operations for administrative costs of the farmers market nutrition
26
       program. No expenditure shall be made from this appropriation until
        the director of the budget has approved a plan submitted by the
27
28
        office outlining the amounts and purpose of such expenditures and
29
        the allocation of funds among the counties.
     Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional
30
31
32
        licensure requirements of such articles, and nothing contained in
33
        such articles, or in any other provisions of law related to the
        licensure requirements of persons licensed under those articles,
34
        shall prohibit or limit the activities or services of any person in
35
36
        the employ of a program or service operated, certified, regulated,
37
        funded or approved by the state office for the aging, a local
       governmental unit as such term is defined in article 41 of the
38
39
       mental hygiene law, and/or a local social services district
40
       defined in section 61 of the social services law, and all such enti-
41
        ties shall be considered to be approved settings for the receipt of
        supervised experience for the professions governed by articles 153,
42
43
        154 and 163 of the education law, and furthermore, no such entity
44
        shall be required to apply for nor be required to receive a waiver
       pursuant to section 6503-a of the education law in order to perform
45
46
        any activities or provide any services ......................
47
        48
     For services and expenses of the Council of Senior Centers and
       Services of New York City to provide outreach within the older adult
49
50
        SNAP initiative ... 200,000 ...... (re. $200,000)
51
     Local grants for services and expenses of the long-term care ombudsman
52
       program ... 690,000 ...... (re. $583,000)
```

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6

7

8

9

11

12

13

14

15

16 17

18

19

20 21

22

23 24

25

26

27 28

29

30

31

32

33

34 35

36 37

38

39

40

41

42 43

44

45 46

47

52

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 656,000 (re. \$656,000)

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services

(NORC). Funding priority shall be given to the renewal of existing

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5 6

7

8

9 10

11

12

13 14

15

16 17

18

19

20 21

22

23

24 25

26

27

28

29

30

31 32

33

34 35

36

37

38 39 40

41

42

43

44 45

46

47

48

49 50

51

contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,027,500 (re. \$2,027,500)

For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,027,500 (re. \$2,027,500)

For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget ... 921,000 .. (re. \$853,000)

1	For additional services and expenses for transportation operating
2	expenses related to serving the elderly
3	200,000 (re. \$200,000)
4	Notwithstanding any inconsistent provision of law, effective October
5	1, 2006, expenditures made from this appropriation shall effectively
6	provide a cost of living adjustment, provided however, for the peri-
7	od commencing on April 1, 2013 and ending March 31, 2014 the direc-
8	tor shall not apply any new cost of living adjustment authorized by
9	section 1 of part C of chapter 57 of the laws of 2006, as amended by
10	section 1 of part H of chapter 56 of the laws of 2012, for the
11	purpose of establishing rates of payments, contracts or any other
12	form of reimbursement, for providers of the following services, as
13	determined by the director of the state office for the aging,
14	expanded in-home services for the elderly program (EISEP), community
15	services for the elderly program (CSE) and the wellness in nutrition
16	(WIN) program, formerly known as the supplemental nutrition assist-
17	ance program (SNAP). The director of the state office for the aging
18	shall determine the standards and requirements necessary for
19	reimbursement of such increases. Further, all such increases shall
20	be made pursuant to a provider attestation regarding the use of such
21	funds to be provided in the format prescribed by the state office
22	for the aging. Funds shall be allocated from this appropriation
23	pursuant to a plan prepared by the director of the state office for
24	the aging and approved by the director of the budget
25	14,707,000 (re. \$14,707,000)
26	For grants to the area agencies on aging for the health insurance
27	information, counseling and assistance program
28	921,000 (re. \$430,000)
29	For state matching funds for services and expenses to match federally
30	funded model projects and/or demonstration grant programs, a portion
31	of which may be transferred to state operations or to other entities
32	as necessary to meet federal grant objectives
33	236,000 (re. \$236,000)
34	For the managed care consumer assistance program for the purpose of
35	providing education, outreach, one-on-one counseling, monitoring of
36	the implementation of medicare part D, and assistance with drug
37	appeals and fair hearings related to medicare part D coverage for
38	persons who are eligible for medical assistance and who are also
39	beneficiaries under part D of title XVIII of the federal social
40	security act and for participants of the elderly pharmaceutical
41	insurance coverage program (EPIC) in accordance with the following:
42	Medicare Rights Center 793,000 (re. \$793,000)
43	New York StateWide Senior Action Council, Inc
44	354,000
45	New York Legal Assistance Group 111,000 (re. \$50,500)
46	Legal Aid Society of New York 111,000 (re. \$111,000)
47	Selfhelp Community Services, Inc 111,000 (re. \$111,000)
48 49	Empire Justice Center 155,000 (re. \$155,000)
49 50	Community Service Society 132,000 (re. \$132,000) For services and expenses of the retired and senior volunteer program
50 51	(RSVP) 216,500
SΤ	(Nove) 210,500

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

For services and expenses of the EAC/Nassau senior respite program ...

```
2
       118,500 ..... (re. $118,500)
3
     For services and expenses of the home aides of central New York, Inc.
     senior respite program ... 71,000 .................. (re. $71,000) For services and expenses of the New York foundation for senior citi-
4
5
6
       zens home sharing and respite care program .............
7
       86,000 ...... (re. $86,000)
8
     For services and expenses of the foster grandparents program ......
       98,000 .....(re. $98,000)
9
     For services and expenses related to an elderly abuse education and
10
11
       outreach program in accordance with section 219 of the elder law
       funding priority shall be given to the renewal of existing contracts
12
       with the state office for the aging ... 245,000 ..... (re. $245,000)
13
14
     For additional services and expenses related to an elderly abuse
15
       education and outreach program in accordance with section 219 of the
16
       elder law ... 500,000 ...... (re. $500,000)
     For services and expenses related to the livable new york initiative
17
18
       to create neighborhoods that consider the evolving needs and prefer-
       ences of all their residents ... 122,500 ...... (re. $122,500)
19
     For services and expenses of the new york state adult day services
20
21
       association, inc. related to providing training and technical
       assistance to social adult day services programs in new york state
22
       regarding the quality of services ... 122,500 ..... (re. $122,500)
23
     For services and expenses related to the congregate services initi-
24
25
       ative. No expenditures shall be made from this appropriation until
26
       the director of the budget has approved a plan submitted by the
       office outlining the amounts and purposes of such expenditures and
27
28
       the allocation of funds among the counties ......
29
       403,000 ...... (re. $367,000)
     For services and expenses of New York Statewide Senior Action Council,
30
       Inc. for the patients' rights hotline and advocacy project .......
31
32
       31,500 ...... (re. $31,500)
33
     For services and expenses related to making improvements in the long
34
       term care system for the point of entry initiatives, for the
       purposes of expanding and promoting a more coordinated level of care
35
36
       for the delivery of quality services in the community.
37
     Notwithstanding any provision of articles 153, 154 and 163 of the
       education law, there shall be an exemption from the professional
38
39
       licensure requirements of such articles, and nothing contained in
40
       such articles, or in any other provisions of law related to the
41
       licensure requirements of persons licensed under those articles,
       shall prohibit or limit the activities or services of any person in
42
43
       the employ of a program or service operated, certified, regulated,
44
       funded or approved by the state office for the aging, a local
       governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as
45
46
47
       defined in section 61 of the social services law, and all such enti-
48
       ties shall be considered to be approved settings for the receipt of
       supervised experience for the professions governed by articles 153,
49
50
       154 and 163 of the education law, and furthermore, no such entity
51
       shall be required to apply for nor be required to receive a waiver
       pursuant to section 6503-a of the education law in order to perform
52
```

OFFICE FOR THE AGING

1 2 3 4	any activities or provide any services
$\begin{smallmatrix} 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 1 & 2 & 2 & 2 & 2 & 2 & 2$	For services and expenses of the lifespan program to provide elderly abuse education and outreach 200,000
44 45 46 47 48 49 50 51	229,000

16 12653-03-4

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

```
the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for % \left( 1\right) =\left( 1\right) \left( 1\right) 
 2
 3
       persons who are eligible for medical assistance and who are also
       beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical
 4
 5
 6
        insurance coverage program (EPIC) in accordance with the following:
7
     Legal Aid Society of New York ... 111,000 ...... (re. $26,000)
8
      Selfhelp Community Services, Inc. ... 111,000 ...... (re. $88,000)
     For services and expenses of the retired and senior volunteer program
9
10
        (RSVP) ... 216,500 ...... (re. $17,000)
     For services and expenses of the EAC/Nassau senior respite program ...
11
        118,500 ..... (re. $27,000)
12
     For services and expenses of the foster grandparents program ......
13
        98,000 ..... (re. $8,000)
14
     For up to eight community empowerment initiative start up grants to
15
       enable communities, neighborhoods, elders and families to develop
16
17
        their own supportive services that enable older persons to "age in
18
       place" and stay in their own neighborhoods ......
19
       122,500 ..... (re. $122,500)
     For additional services and expenses related to the enriched social
20
21
       adult day services demonstration project to help older New
22
       age in place in the community while avoiding spend-down to medicaid.
       No more than eight and one half percent of the amount appropriated
23
        for such purpose may be expended by the office for the aging
24
25
        services and expenses in connection with the evaluation of the
26
       demonstration project which shall be conducted by the center for
       functional assessment research (CFAR) at the university of Buffalo.
27
28
       An amount not to exceed 10 percent of the allocation may be used for
29
       administration for the office ... 122,500 ...... (re. $122,500)
     For services and expenses related to making improvements in the long
30
31
        term care system for the point of entry initiatives, for the
32
       purposes of expanding and promoting a more coordinated level of care
33
        for the delivery of quality services in the community ......
34
        3,350,000 ..... (re. $1,724,000)
35
   By chapter 53, section 1, of the laws of 2011:
     For state aid grants to providers of respite services to the elderly.
36
       Funding priority shall be given to the renewal of existing contracts
37
38
       with the state office for the aging. No expenditures shall be made
39
        from this appropriation until the director of the budget has
40
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider ... 656,000 ...... (re. $52,000)
41
     For state aid grants to providers of social model adult day services.
42
43
       Funding priority shall be given to the renewal of existing contracts
       with the state office for the aging. No expenditures shall be made
44
45
        from this appropriation until the director of the budget
        approved a plan submitted by the office outlining the amounts to be
46
     distributed by provider ... 872,000 ................. (re. $90,000) For state aid grants to neighborhood naturally occurring retirement
47
48
49
       communities (NNORC). Funding priority shall be given to the renewal
       of existing contracts with the state office for the aging.
50
       expenditures shall be made from this appropriation until the direc-
51
```

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

tor of the budget has approved a plan submitted by the office

```
2
       outlining the amounts to be distributed by provider ......
3
       2,027,000 ..... (re. $270,000)
4
     For state matching funds for services and expenses to match federally
5
       funded model projects and/or demonstration grant programs, a portion
6
       of which may be transferred to state operations or to other entities
7
       as necessary to meet federal grant objectives ............
8
       236,000 ...... (re. $236,000)
     For up to eight community empowerment initiative start up grants to
9
10
       enable communities, neighborhoods, elders and families to develop
11
       their own supportive services that enable older persons to "age in
12
       place" and stay in their own neighborhoods ......
       122,500 ..... (re. $122,500)
13
     For additional services and expenses related to the enriched social
14
15
       adult day services demonstration project to help older New Yorkers
       age in place in the community while avoiding spend-down to medicaid. No more than eight and one half percent of the amount appropriated
16
17
18
       for such purpose may be expended by the office for the aging for
       services and expenses in connection with the evaluation of the demonstration project which shall be conducted by the center for
19
20
21
       functional assessment research (CFAR) at the university of Buffalo.
       An amount not to exceed 10 percent of the allocation may be used for
22
23
       administration for the office ... 122,500 ...... (re. $122,500)
24
   By chapter 54, section 1, of the laws of 2010:
25
     For state aid grants to providers of respite services to the elderly.
       Funding priority shall be given to the renewal of existing contracts
26
27
       with the state office for the aging. No expenditures shall be made
28
       from this appropriation until the director of the budget has
       approved a plan submitted by the office outlining the amounts to be
29
       distributed by provider ... 656,000 ...... (re. $61,000)
30
     For state matching funds for services and expenses to match federally
31
32
       funded model projects and/or demonstration grant programs, a portion
33
       of which may be transferred to state operations or to other entities
       as necessary to meet federal grant objectives ......
34
35
       236,000 ..... (re. $136,000)
          state aid grants to neighborhood naturally occurring retirement
36
       communities (NNORC). Funding priority shall be given to the renewal
37
38
           existing contracts with the state office for the aging.
39
       expenditures shall be made from this appropriation until the direc-
       tor of the budget has approved a plan submitted by the office
40
       outlining the amounts to be distributed by provider ......
41
42
       2,027,000 ..... (re. $190,000)
     For services and expenses of the foster grandparents program ......
43
       196,000 ..... (re. $12,500)
44
     For services and expenses related to an elderly abuse education and
45
       outreach program in accordance with section 219 of the elder law
46
47
       funding priority shall be given to the renewal of existing contracts
       with the state office for the aging ... 490,000 ..... (re. $27,000)
48
```

⁴⁹ By chapter 54, section 1, of the laws of 2009:

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
For state matching funds for services and expenses to match federally
1
 2
       funded model projects and/or demonstration grant programs, a portion
3
       of which may be transferred to state operations or to other entities
4
       as necessary to meet federal grant objectives ......
5
       236,000 ...... (re. $23,000)
6
     For grants in aid to up to seven designated area agencies on aging for
7
       the creation of regional caregiver centers for excellence for the
8
       purpose of providing education and training to caregivers, the
9
       development and implementation of innovative approaches to assisting
       caregivers and reducing caregiver stress, provision of technical
10
       assistance and training to caregiver program coordinators and other
11
       programs and other activities to directly support community caregiv-
12
             At least 20 percent of the amount appropriated shall be used
13
       to provide respite services to informal caregivers ..........
14
15
       230,000 ...... (re. $230,000)
16
     Special Revenue Funds - Federal
17
     Federal Health and Human Services Fund
18
     FHHS Aid to Localities Account - 25177
   By chapter 53, section 1, of the laws of 2013:
19
20
     For programs provided under the titles of the federal older Americans
21
       act and other health and human services programs.
     Notwithstanding any provision of articles 153, 154 and 163 of the
22
23
       education law, there shall be an exemption from the professional
24
       licensure requirements of such articles, and nothing contained in
       such articles, or in any other provisions of law related to the
25
       licensure requirements of persons licensed under those articles,
26
27
       shall prohibit or limit the activities or services of any person in
       the employ of a program or service operated, certified, regulated,
28
       funded or approved by the state office for the aging,
29
30
       governmental unit as such term is defined in article 41 of the
31
       mental hygiene law, and/or a local social services district as
       defined in section 61 of the social services law, and all such enti-
32
       ties shall be considered to be approved settings for the receipt of
33
34
       supervised experience for the professions governed by articles 153,
35
       154 and 163 of the education law, and furthermore, no such entity
       shall be required to apply for nor be required to receive a waiver
36
37
       pursuant to section 6503-a of the education law in order to perform
38
       any activities or provide any services.
     Title III-b social services ... 26,000,000 ...... (re. $26,000,000)
39
40
     Title III-c nutrition programs, including a suballocation to the
41
       department of health to be transferred to state operations for
       nutrition program activities ... 41,385,000 ..... (re. $41,385,000)
42
     Title III-e caregivers ... 12,000,000 ....................... (re. $12,000,000) Health and human services programs ... 9,000,000 ..... (re. $8,900,000)
43
44
45
     Nutrition services incentive program ......
46
```

47 By chapter 53, section 1, of the laws of 2012:

For programs provided under the titles of the federal older Americans act and other health and human services programs.

OFFICE FOR THE AGING

1 2 3 4 5 6 7 8	Title III-b social services 26,000,000
9 10 11 12 13	By chapter 53, section 1, of the laws of 2011: For programs provided under the titles of the federal older Americans act and other health and human services programs. Title III-e caregivers 12,000,000 (re. \$1,300,000) Health and human services programs 8,000,000
14 15 16	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Office for the Aging Federal Grants Account - 25300
17 18 19	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the provision of aging services programs 600,000
20 21 22	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Senior Community Service Employment Account - 25444
23 24 25 26	By chapter 53, section 1, of the laws of 2013: For the senior community service employment program provided under title V of the federal older Americans act
27 28 29 30	By chapter 53, section 1, of the laws of 2012: For the senior community service employment program provided under title V of the federal older Americans act

DEPARTMENT OF AGRICULTURE AND MARKETS

1	E 0.70	~ ~ · · · · · · · · ·		+ ~	+ha	fallanina	aabadula
	FOL	payment	according	LO	LHE	following	schedule.

	Tot payment according to the fortowing	benedate	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		40,000,000
5 6 7	All Funds	38,445,000	
8	SCHEDUI	LE	
9 10	AGRICULTURAL BUSINESS SERVICES PROGRAM		38,445,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 12 21 22 22 22 22 22 23 33 33 33 33 33 34 44 44 45 45 45 45 45 45 45 45 46 46 46 46 46 46 46 46 46 46 46 46 46	New York federation of growers and proof ors agribusiness child development property of the York state veterinary diagnostic latery at Cornell university animal is surveillance and control program New York state veterinary diagnostic latery at Cornell university quality production services program New York state veterinary diagnostic latery at Cornell university New York cattle health assurance program New York state veterinary diagnostic latery at Cornell university Johnes disprogram New York state veterinary diagnostic latery at Cornell university rabies program New York state veterinary diagnostic latery at Cornell university adiagnostic latery at Cornell university Avian disprogram Cornell university farm family assistant Cornell university integrated pest material ment Notwithstanding any other provision of subject to the approval of the direct the budget, up to the amount appropriate herein shall be available for Couniversity Geneva experiment static state seed inspection program Cornell university Geneva experiment static state seed inspection program Cornell university golden nematode program luniversity golden nematode program luniversity future farmers of Arcornell university future farmers of Arcornell university agriculture in the cornell university agriculture in the cornel university ag	rogram 6,521, abora- nealth	000 000 000 000 000 000 000
46	room		000

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8 9 10 11 12 13 14	Cornell university association of agricultural educators
15	For reimbursement for the promotion of agri-
16	culture and domestic arts in accordance
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	with article 24 of the agriculture and markets law
33 34	Program account subtotal 18,445,000
35 36 37	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
38 39 40 41 42 43 44 45 46 47 48 49 50	For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2014. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between

DEPARTMENT OF AGRICULTURE AND MARKETS

1	state operations and aid to localities to
2	accomplish the intent of this appropri-
3	ation, as long as such corresponding
4	prior/subsequent grant periods within such
5	appropriations have been reappropriated as
6	necessary 20,000,000
7	
8	Program account subtotal 20,000,000
۵	

23 12653-03-4

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

AGRICULTURAL BUSINESS SERVICES PROGRAM

2 3	General Fund Local Assistance Account - 10000
35 36 37	Cornell university Geneva experiment station hop evaluation and field testing program 40,000
38 39 40 41	Cornell university future farmers of America (re. \$180,000) Cornell university agriculture in the classroom (re. \$66,000)
42 43 44 45 46 47 48 49	Cornell university association of agricultural educators

DEPARTMENT OF AGRICULTURE AND MARKETS

```
For additional services and expenses of the New York farm viability
 1
 2
        institute ... 1,100,000 ...... (re. $1,100,000)
 3
          services and expenses of programs to promote dairy excellence,
        including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the
 4
5
 6
        budget is hereby authorized to transfer up to $150,000 of this
7
        appropriation to state operations for programs including adminis-
8
        tration of dairy profit teams ... 150,000 ...... (re. $150,000)
      For services and expenses of dairy profit teams administered by the
9
10
        New York farm viability institute ... 220,000 ...... (re. $220,000)
      For reimbursement for the promotion of agriculture and domestic arts
11
        in accordance with article 24 of the agriculture and markets law ...
12
        340,000 ..... (re. $340,000)
13
      Cornell university pro-dairy program ... 822,000 ..... (re. $505,000)
14
15
      Maple producers association for programs to promote maple syrup .....
        125,000 ...... (re. $125,000)
16
      Tractor rollover protection program administered by Mary Imogene Basset hospital ... 100,000 ........................ (re. $100,000)
17
18
      For services and expenses of northern New York agricultural develop-
19
        ment ... 500,000 ..... (re. $500,000)
20
21
      For services and expenses of the eastern equine encephalitis program,
22
        including suballocation to other state departments and agencies.
       Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this
23
24
25
        appropriation to state operations ... 150,000 ...... (re. $120,000)
26
      For services and expenses of the turfgrass environmental stewardship
        fund administered by the New York state turfgrass association ...
27
28
        150,000 ..... (re. $150,000)
29
      For services and expenses of the north country low costs vaccine
       program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $20,000 of this
30
31
32
        appropriation to state operations ... 20,000 ...... (re. $20,000)
      New York Christmas tree farmers association for programs to promote
33
34
        Christmas trees ... 100,000 ................. (re. $100,000)
     New York state berry growers association ... 200,000 .. (re. $200,000)
35
      Long Island farm bureau ... 200,000 ...... (re. $200,000)
36
      Genesee county agricultural academy ... 100,000 ..... (re. $100,000)
37
      Island harvest ... 25,000 ...... (re. $25,000)
38
    By chapter 53, section 1, of the laws of 2012:
39
40
      New York federation of growers and processors agribusiness child
      development program ... 6,521,000 ........................... (re. $438,000)

New York farm viability institute ... 400,000 ............. (re. $400,000)
41
42
      For additional services and expenses of the New York farm viability
43
44
        institute ... 821,000 ...... (re. $821,000)
           services and expenses of programs to promote dairy excellence,
45
        including but not limited to programs at Cornell University.
46
47
        Notwithstanding any other provision of law, the director of the
       budget is hereby authorized to transfer up to $150,000 of this
48
49
        appropriation to state operations for programs including adminis-
50
        tration of dairy profit teams ... 150,000 ...... (re. $150,000)
```

DEPARTMENT OF AGRICULTURE AND MARKETS

```
For services and expenses of northern New York agricultural development ... 500,000 ...... (re. $441,000)
 1
 2
 3
     Maple producers association for programs to promote maple syrup
 4
       100,000 ..... (re. $10,000)
5
     For services and expenses of the eastern equine encephalitis program,
6
       including suballocation to other state departments and agencies.
7
       Notwithstanding any other provision of law, the director of the
       budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations ... 150,000 ...... (re. $12,000)
8
9
     For services and expenses of programs to promote agricultural economic
10
       development, including but not limited to farmland viability, in
11
       accordance with a programmatic and financial plan to be approved by
12
       the director of the budget. Notwithstanding any other provision of
13
       law, the director of the budget is hereby authorized to transfer up
14
15
        to $3,000,000 of this appropriation to state operations .........
       3,000,000 ..... (re. $2,652,000)
16
17
   By chapter 53, section 1, of the laws of 2011:
     18
        384,000 ...... (re. $3,000)
19
20
     Cornell university agriculture in the classroom ............
       80,000 ..... (re. $8,000)
21
     For services and expenses of northern New York agricultural develop-
22
     23
24
25
     For services and expenses of programs to promote dairy excellence,
       including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the
26
27
       budget is hereby authorized to transfer up to $150,000 of this
28
       appropriation to state operations for programs including adminis-
29
       tration of dairy profit teams ... 150,000 ...... (re. $150,000)
30
31
   By chapter 55, section 1, of the laws of 2010:
     New York farm viability institute ... 400,000 ...... (re. $400,000)
32
     For services and expenses of programs to promote dairy excellence,
33
34
       including but not limited to programs at Cornell University.
       Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this
35
36
       appropriation to state operations for programs including administration of dairy profit teams ... 150,000 ......... (re. $143,000)
37
38
39
     Cornell university agriculture in the classroom ............
       80,000 ....... (re. $10,000)
40
     For services and expenses related to establishing, improving, and
41
       promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
42
       Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance with a programmatic and financial plan submitted by the commissioner
43
44
45
       of agriculture and markets and approved by the director of the budg-
46
       et. No moneys of this appropriation shall be made available until
       the Genesee valley regional market authority makes a transfer to the
47
       general fund of the state, as provided for in a chapter of the laws
48
49
       of 2010 ... 3,000,000 ...... (re. $2,745,000)
```

DEPARTMENT OF AGRICULTURE AND MARKETS

```
By chapter 55, section 1, of the laws of 2009:
 2
     For services and expenses of programs to promote agricultural economic
       development, including but not limited to farmland viability, in
3
4
       accordance with a programmatic and financial plan to be approved by
       the director of the budget. Notwithstanding any other provision of
5
6
       law, the director of the budget is hereby authorized to transfer up
7
       to $600,000 of this appropriation to state operations .......
8
       600,000 ...... (re. $428,000)
     New York farm viability institute ... 400,000 ..... (re. $94,000)
9
          additional services and expenses of the New York farm viability
10
11
       institute ... 2,842,000 ......................... (re. $57,000)
     New York state veterinary diagnostic laboratory at Cornell university
12
13
     New York state cattle health assurance program ............
14
       360,000 ...... (re. $31,000)
15
     Cornell university Geneva experiment station ......
16
       400,000 ..... (re. $3,000)
17
     For additional services and expenses of golden nematode control,
18
       including a contract with empire state potato growers. Notwith-
       standing any other provision of law, the director of the budget is
19
       hereby authorized to transfer up to $30,000 of this appropriation to
20
21
       state operations ... 30,000 ...... (re. $6,000)
22
     For services and expenses of apiary inspection. Notwithstanding any
23
       other provision of law, the director of the budget is hereby author-
       ized to transfer up to $200,000 of this appropriation to state oper-
24
25
       ations ... 200,000 ..... (re. $148,000)
26
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
27
       section 1, of the laws of 2010:
28
     For services and expenses of an organic farming program.
     Notwithstanding any other provision of law, the director of the budget
29
       is hereby authorized to transfer up to 96,000 of this appropriation
30
       to state operations ... 96,000 ...... (re. $96,000)
31
     New York seafood council ... 25,000 ...... (re. $3,000)
32
33
   Ву
       chapter 55, section 1, of the laws of 2008, as amended by chapter
34
       496, section 6, of the laws of 2008:
35
     For services and expenses of programs to promote agricultural economic
36
       development, including but not limited to farmland viability,
37
       accordance with a programmatic and financial plan to be approved by
38
       the director of the budget. Notwithstanding any other provision of
39
       law, the director of the budget is hereby authorized to transfer up
       to $2,357,000 of this appropriation to state operations, provided,
40
41
       however, that the amount of this appropriation available for expend-
42
       iture and disbursement on and after September 1, 2008 shall be
       reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,809,000 ...... (re. $1,125,000)
43
44
45
       chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
       section 4, of the laws of 2009:
46
47
     For services and expenses of the plum pox virus eradication and indem-
48
       nity program. Notwithstanding any other provision of law, the direc-
       tor of the budget is hereby authorized to transfer up to $376,000 of
49
```

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	this appropriation to state operations (re. \$374,000)
3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2006: For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$118,000 of this appropriation to state operations 118,000
11 12 13	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2013: For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2013. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 20,000,000
27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2012: For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2012. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 20,000,000

COUNCIL ON THE ARTS

AID TO LOCALITIES 2014-15

1	For payment according to the following schedule:		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	35,855,000 1,413,000 196,000	37,477,000 7,138,000 0
6 7 8	All Funds	37,464,000	44,615,000
9	9 SCHEDULE		
10 11			
12 13			
14 15 16 17 18 19 20 21 22 24 25 26 27 28 29 30 31 33 33 33 33 35 36 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For state financial assistance for the Notwithstanding any other section of to the contrary, this appropriation mused for state financial assistance nonprofit cultural organizations off services to the general public, included to the public, included to the services, companies, museums and theatre general public but not limited to, orchestras, companies, museums and theatre general public benefit cultural orgations, botanical gardens, zoos, aquations, botani	of law may be te to fering dance groups miza- driums fering for oupils mcon- shall defel- arts ograms tural enefit Such fectly	

izations, to nonprofit cultural organizations.
Grants, including capital grants, awarded
may be used for programs and activities
relating to arts disciplines including,
but not limited to, architecture, dance,
design, music, theater, media, literature,

by regranting of state funds by regional or local arts councils, among other organ-

COUNCIL ON THE ARTS

1 2 3 4 5	museum activities, visual arts, folk arts, and arts in education programs
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
9 10 11 12 13	For financial assistance to nonprofit cultural organizations
14 15 16	Special Revenue Funds - Other Arts Capital Revolving Fund Arts Capital Revolving Account - 21850
17 18 19 20 21	For services and expenses of the arts capital revolving loan fund
22 23 24	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
25 26	General Fund Local Assistance Account - 10000
27 28 29 30	For state financial assistance for the empire state plaza performing arts center corporation

COUNCIL ON THE ARTS

```
1
   ADMINISTRATION PROGRAM
 2
     General Fund
 3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2012:
 5
     For state financial assistance for the arts. This appropriation may be
       used for state financial assistance to nonprofit cultural organiza-
6
 7
       tions offering services to the general public, including but not
8
       limited to, orchestras, dance companies, museums and theatre groups
9
       including nonprofit cultural organizations, botanical gardens, zoos,
10
       aquariums and public benefit corporations offering programs of arts
11
       including but not limited to those related to education for elemen-
12
       tary and secondary school pupils. Such programs may include activ-
13
       ities directly undertaken by the grantee, or indirectly by regrant-
14
       ing of state funds by regional or local arts councils, among other
15
       organizations, to nonprofit cultural organizations.
16
     Grants, including capital grants, awarded may be used for programs and
       activities relating to arts disciplines including, but not limited
17
       to, architecture, dance, design, music, theater, media, literature,
18
19
       museum activities, visual arts, folk arts, and arts in education
20
       programs ... 35,635,000 ...... (re. $1,958,000)
   By chapter 53, section 1, of the laws of 2011:
21
22
     For state financial assistance for the arts. This appropriation may be
23
       used for state financial assistance to nonprofit cultural organiza-
       tions offering services to the general public, including but not
24
25
       limited to, orchestras, dance companies, museums and theatre groups
       including nonprofit cultural organizations, botanical gardens, zoos,
26
27
       aquariums and public benefit corporations offering programs of arts
       related education for elementary and secondary school pupils.
28
29
       programs may include activities directly undertaken by the grantee,
30
       or indirectly by regranting of state funds by regional or local arts
       councils, among other organizations, to nonprofit cultural organiza-
31
32
       tions.
33
     Grants, including capital grants, awarded may be used for programs and
34
       activities relating to arts disciplines including, but not limited
            architecture, dance, design, music, theater, media, literature,
35
36
       museum activities, visual arts, folk arts, and arts in education
37
       programs ... 31,635,000 ...... (re. $123,000)
38
     Special Revenue Funds - Federal
39
     Federal MISCELLANEOUS Operating Grants Fund
     Council on the Arts Account
40
41
   By chapter 53, section 1, of the laws of 2012:
     For financial assistance to nonprofit cultural organizations ......
42
43
       1,413,000 ..... (re. $1,011,000)
44
   By chapter 53, section 1, of the laws of 2011:
45
     For financial assistance to nonprofit cultural organizations ......
46
       2,413,000 ..... (re. $1,666,000)
```

COUNCIL ON THE ARTS

1 2 3	By chapter 53, section 1, of the laws of 2010: For financial assistance to nonprofit cultural organizations
4 5 6	By chapter 53, section 1, of the laws of 2009: For financial assistance to nonprofit cultural organizations
7	COUNCIL ON THE ARTS PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 32 33 33 34 35 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	By chapter 53, section 1, of the laws of 2013: For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations. Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs 35,635,000
36 37 38	By chapter 53, section 1, of the laws of 2013: For financial assistance to nonprofit cultural organizations

DEPARTMENT OF AUDIT AND CONTROL

1	For payment according to the following schedule:		
2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	32,025,000	0
4 5 6	All Funds	32,025,000	0
7	SCHEDULE		
8 9	STATE OPERATIONS PROGRAM		32,025,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For state reimbursements to cities, to or villages for payments made for spe accidental death benefits made pursuan section 208-f of the general munic law, including the payment of liabili incurred prior to April 1, 2014 and state reimbursement to New York city payments made for special accidental d benefits to beneficiaries of first residers to the world trade center attack pursuant to section 208-f of the gen municipal law, including the payment liabilities incurred prior to April 2014. Notwithstanding the provisions any other law to the contrary, for sefiscal year 2014-2015 the liability of state and the amount to be distributed otherwise expended by the state purs to section 208-f of the general municulaw shall be limited to the amount appriated	cial t to ipal ties for for eath pon- made eral of l 1, of tate the or uant ipal pro-	000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

student revenue for operating support of a

community college program even though said

44

45

1	For payment according to the following schedule:	
2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	0
4 5 6	All Funds	0
7	SCHEDULE	
8 9	CITY UNIVERSITYCOMMUNITY COLLEGES	215,975,490
10 11	General Fund Local Assistance Account - 10000	
12	OPERATING ASSISTANCE	
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 34 44 44 44 44 44 44 44 44	For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996. Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2014-15 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess	

CITY UNIVERSITY OF NEW YORK

2014-15 AID TO LOCALITIES

expenditures may cause expenses student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2014-15 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous commucollege fiscal year and further nitv provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2014-15, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each fulltime equivalent student shall be no than the comparable amounts for the previous community college fiscal year 201,451,000

1

2

3

4

5

6

7

8

9

10

11

12

13 14

15

16

17

18

19

20

21

22

23

24

25

26

27 28

29

30

31

32 33

34 35

36

37 38 39

40

41

42 43

44

45

46

47

48

49 50

51

Notwithstanding any provision of law to the contrary, the city university of New York shall make awards to community colleges from the next generation NY job linkage program incentive fund based on measures of student success for all enrolled in programs that confer a credit-bearing certificate, an associate occupational studies degree, or an associate of applied science degree, including, but not limited to:

- The number of students who are employed following degree or certificate completion and their wage gains, if any, as determined by the department of labor, which shall be given the greatest weighting among all measures of student success;
- number of degree completions, certificate completions and student transfers to other institutions of higher education;
- (3) The number of degree and certificate completions under the preceding item (2) students considered academically at-risk due to economic disadvantage or other factor of under-representation within the field of study; veterans; and the disabled;

CITY UNIVERSITY OF NEW YORK

1 2 3 4 5	(4) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program;	
6 7 8 9	(5) The number of degree completions in innovative programs designed to enable students to balance school, work and other personal responsibilities; and	
10 11 12 13 14 15	(6) The number of students engaged in career and employment opportunities including apprenticeships, cooperative education programs or other paid work experience that is an integral part of their academic program.	
16 17 18 19 20	Provided further, however, awards shall be made on a pro-rata basis in accordance with a methodology and in a form and manner developed by the director of the budget, in consultation with the city university.	
22 23 24 25 26 27 28 29 30 31	Provided further, however, on or before December 1, 2014, or an alternative date as determined by the director of the budget in consultation with the city university, the city university trustees shall submit a plan for approval by the director of the budget to allocate amounts available for the next generation NY job linkage program incentive fund pursuant to this appropriation	2,000,000
32	CATEGORICAL PROGRAMS	
33 34 35 36 37	For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:	
38 39 40 41 42 43 44	For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made	
46 47 48 49	available	8,948,000
50	development	1,880,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

```
For student financial assistance to expand
 2
      opportunities in the community colleges of
 3
      the city university for the educationally
 4
     and economically disadvantaged in accord-
 5
     ance with section 6452 of the education
 6
      law ...... 883,390
 7
   CITY UNIVERSITY--SENIOR COLLEGES ...... 1,187,633,000
 8
 9
10
     General Fund
11
     Local Assistance Account - 10000
12
   CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
13
   For the costs of the state share,
     prescribed herein, as reimbursement to the
14
15
     city of New York to be paid during the
16
     state fiscal year beginning April 1, 2014
     for the operating expenses of the senior
17
18
     college approved programs and services of
     the city university of New York as defined
19
20
      in section 6230 of the education law.
21
   Notwithstanding paragraphs 3 and 4 of subdi-
22
     vision A of section 6221 of the education
     law, the amount appropriated herein shall
23
24
     constitute the maximum state payment for
25
     the 2014-15 state fiscal year beginning
     April 1, 2014 to the city of New York, of
26
27
     which $428,000,000 is a state liability to
28
     the city for the period beginning April 1,
29
      2014 through June 30, 2015, for reimburse-
     ment of costs incurred by the city at any
30
31
      time during the 2013-14 academic year.
32
   Notwithstanding any inconsistent provision
     of law, the dormitory authority of the state of New York may issue bonds for the
33
34
35
     purpose of reimbursing equipment disburse-
36
     ments subject to subdivision 14 of section
37
     1680 of the public authorities law and
     upon transfer of bond proceeds for equip-
38
39
     ment disbursements, from the city univer-
     sity special revenue fund, facilities and
40
41
     planning income reimbursable account
     to an account of the city of New York, the
42
     general fund appropriations herein shall
43
     be reduced by amounts equivalent to such
44
     transfers but in no event less than
45
```

\$20,000,000 for the 12-month period beginning July 1, 2014; the transfer of such

bond proceeds shall immediately and equiv-

46

47

48

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

alently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.

1 2

3

4

5

6

7

8

9

11

12

13

14

15

16 17

18

19 20

21

22

23

24

25

26

2728

29

30 31

32

33 34

35

36 37

38

39

40

41

42 43

44

45 46

47

48 49

50

51 52

- The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:
 - (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
 - (b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
 - (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2011-12 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2011-12 base year, totaling \$32,275,000.
- Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset.
- In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12-month period beginning July 1, 2014

exceed \$1,197,977,900 1,187,133,000

CITY UNIVERSITY OF NEW YORK

1 2 3	For services and expenses of the Joseph Murphy Institute
4 5	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS 2,000,000
6 7	General Fund Local Assistance Account - 10000
8 9 10 11 12 13 14 15 16 17 18 19 20	For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended
21 22	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
23 24	General Fund Local Assistance Account - 10000
25 26 27 28 29 30 31 32 33 34 35 36	For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2014 to June 30, 2015 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	20,193,000 11,000,000	12,052,000 13,355,000
5 6 7			25,407,000
8	SCHEDUL	E	
9 10	COMMUNITY SUPERVISION PROGRAM		16,613,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For payment of services and expenses ring to the operation of a program wit center for employment opportunitie assist with vocational or employed skills training or the attainment employment	h the s to yment of	000
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 5	5059	
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to e lishing and administering a vocat training program for parolees, offenders, or former inmates from ci New York jails participating in comm based programs with the center for emment opportunities. Notwithstanding other provision of law to the cont the chairman of the board of parole, designated officer of the departmen corrections and community supervisio authorize participants to perform se projects at sites made available be	ional other ty of unity ploy- any rary, or a t of n may rvice	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3	state or local government or public bene- fit corporation
4 5	Program account subtotal
6 7	HEALTH SERVICES PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation with- in the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or sub-al- located to the department of health or other state agencies. For the state share of medical assistance services expenses incurred by the depart- ment of corrections and community super- vision related to the provision of medical assistance services to inmates
28 29	PROGRAM SERVICES PROGRAM
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36 37 38 39	For services and expenses of a program at the Albion correctional facility related to family tele-visiting
40 41	SUPPORT SERVICES PROGRAM
42 43	General Fund Local Assistance Account - 10000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	For	services	and	expenses	of loca	lities	for	
2	the	e housing	and	board of	felony	offen	ders	
3	pu	rsuant	to	section	601-c	of	the	
4	CO	rrection	law	 .				 200,000
_								

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY SUPERVISION PROGRAM

- 2 General Fund
 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2013:
- For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment ... 1,029,000 (re. \$491,000) For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-
- nity, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process ... 4,942,000 (re. \$3,014,000)
- 14 By chapter 53, section 1, of the laws of 2012:
- For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process ... 4,942,000 (re. \$1,111,000)
- 20 By chapter 50, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:
- 22 Notwithstanding the provisions of section 259-i of the executive made pursuant to this appropriation for liabilities 23 incurred on or after April 1, 2006, but prior to September 1, 2008, 24 25 shall be paid by the state at the actual per day per capita cost, as 26 certified to the commissioner of correctional services by the appro-27 priate local official, for the care of such prisoners; provided 28 however, such per diem per capita reimbursement for such period 29 pursuant to subdivision 3 of section 259-i of the executive law shall not exceed \$40 and for such per diem per capita reimbursement for the period on or after September 1, 2008 but prior to April 1, 30 31 2009 pursuant to subdivision 3 of section 259-i of the executive law 32 33 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)
- 34 Internal Service Funds
- 35 [Miscellaneous] AGENCIES Internal Service Fund
- 36 Neighborhood Work Project Account 55059
- 37 By chapter 53, section 1, of the laws of 2013:
- For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwith-
- standing any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to
- corrections and community supervision may authorize participants to perform service projects at sites made available by any state or

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	local government or public benefit corporation (re. \$8,816,000)
3 4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2012: For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation
14	HEALTH SERVICES PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2013: For services and expenses of the legal action center to facilitate inmate access to the medical assistance program
22	SUPPORT SERVICES PROGRAM
23 24	General Fund Local Assistance Account - 10000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40	By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008: For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding any other provision of law to the contrary, payments certified to the commissioner by the appropriate local official for the care of such prisoners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the following per day per capita rates: per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed \$18.80, and per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed \$37.60 5,880,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	25,400,000 26,763,000	55,558,000 45,905,924
6 7 8	All Funds	174,126,000	153,674,924 =========
9	SCHEDUI	Œ	
10 11	CRIME PREVENTION AND REDUCTION STRATEG	IES PROGRAM	174,126,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	For prosecutorial services of counties be distributed in the same manner as prior year or through a competitive ess	s the proc	000

1	counties will be pursuant to a plan
2	prepared by the commissioner of criminal
3	justice services and approved by the
4	director of the budget 4,212,000
5	Payment of state aid for expenses of the
6	special narcotics prosecutor 825,000
7	For payment of state aid for expenses of
8	crime laboratories for accreditation,
9	training, capacity enhancement and lab
10	related services to maintain the quality
11	and reliability of forensic services to
12	criminal justice agencies, distributed
13	through a competitive process, which
14	includes an evaluation of the effective-
15	ness of such process. Some of these funds
16	herein appropriated may be transferred to
17	state operations and may be suballocated
18	to other state agencies 6,635,000
19	For payment of state aid for Westchester
20	county policing program
21	For reimbursement of the services and
22	expenses of municipal corporations, public
23	authorities, the division of state police,
24	authorized police departments of state
25	public authorities or regional state park
26	commissions for the purchase of ballistic
27	soft body armor vests, such sum shall be
28	payable on the audit and warrant of the
29	state comptroller on vouchers certified by
30	the commissioner of the division of crimi-
31 32	nal justice services and the chief admin- istrative officer of the municipal corpo-
3∠ 33	ration, public authority, or state entity
34	making requisition and purchase of such
35	vests. A portion of these funds may be
36	transferred to state operations and may be
37	suballocated to other state agencies 513,000
38	For services and expenses of the drug diver-
39	sion program in the same manner as the
40	prior year or through a competitive proc-
41	ess
42	For services and expenses of programs aimed
43	at reducing the risk of re-offending, to
44	be distributed through a competitive proc-
45	ess, which will include an evaluation of
46	the effectiveness of such programs 3,063,000
47	For services and expenses of project GIVE as
48	allocated pursuant to a plan prepared by
49	the commissioner of criminal justice
50	services and approved by the director of
51	the budget 15,219,000
52	For defense services to be distributed in

1	the same manner as the prior year or
2	through a competitive process 5,507,000
3	For payment to New York state defenders
4	association for services and expenses
5	related to the provision of training and
6	other assistance 1,089,000
7	For payment of state aid to counties and the
8	city of New York for the operation of
9	local probation departments subject to the
10	approval of the director of the budget.
11	Notwithstanding any other provisions of law,
12	the state aid for probationary services to
13	counties and the city of New York shall be
14	distributed to counties and the city of
15	New York pursuant to a plan prepared by
16	the commissioner of the division of crimi-
17	nal justice services and approved by the
18	director of the budget which shall be to
19 20	the greatest extent possible, distributed
21	in a manner consistent with the prior year distribution amounts
22	For payment of state aid to counties and the
23	city of New York for local alternatives to
24	incarceration, including those that
25	provide alcohol and substance abuse treat-
26	ment programs, and other related inter-
27	ventions pursuant to article 13-A of the
28	executive law. Notwithstanding any other
29	provisions of law, the total amount for
30	state assistance shall be to the greatest
31	extent possible, distributed in a manner
32	consistent with the prior year distrib-
33	ution amounts, pursuant to a plan submit-
34	ted by the commissioner of the division of
35	criminal justice services and approved by
36	the director of the budget 5,518,000
37	For payment to not-for-profit and government
38	operated programs providing alternatives
39	to incarceration, community supervision
40	and/or employment programs to be distrib-
41	uted pursuant to a plan submitted by the
42	commissioner of the division of criminal
43	justice services and approved by the
44	director of the budget. Eligible services
45	shall include, but not be limited to
46	offender employment, offender assessments,
47	treatment program placement and partic-
48	ipation, monitoring client compliance with
49	a treatment plan, TASC program services,
50	and alternatives to prison. A portion of
51	these funds may be suballocated to other
52	state agencies 11,994,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level
25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
28 29 30 31 32 33 34 35 36 37	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
38 39 40	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
41 42 43 44 45 46 47	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and

1 2 3 4 5	may be suballocated to other state agencies
6	Special Revenue Funds - Federal
7	Federal Miscellaneous Operating Grants Fund
8	Edward Byrne Memorial Grant Account
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies
28	Special Revenue Funds - Federal
29	Federal Miscellaneous Operating Grants Fund
30	Juvenile Accountability Incentive Block Grant Account
31 32 33 34 35 36 37 38 39 40 41	For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
42	Special Revenue Funds - Federal
43	Federal Miscellaneous Operating Grants Fund
44	Juvenile Justice and Delinquency Prevention Formula
45	Account - 25436

AID TO LOCALITIES 2014-15

1 2 3 4 5 6 7 8 9 0 11 12 3 14 15 16 17 18 9 20 21 22 22 24 25 26 27 28 29 20 20 21 21 21 21 21 21 21 21 21 21 21 21 21	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies	100,000
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477	
36 37 38 39 40 41 42 43 44 45 46 47	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies	
48	Frogram account subtotal	

Special Revenue Funds - Other

49

1 2	Miscellaneous Special Revenue Fund Crimes Against Revenue Program Account - 22015
3 4 5 6 7 8 9 10 11 12 13	For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget
14 15 16	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102
17 18 19 20 21 22 23 24	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations
25 26 27	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096
28 29 31 32 33 34 35 36 37 38 41 42 43 44 45	For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process
46 47	Program account subtotal 8,614,000

DIVISION OF CRIMINAL JUSTICE SERVICES

1	Special Revenue Funds - Other
2	State Police Motor Vehicle Law Enforcement and Motor
3	Vehicle Theft and Insurance Fraud Prevention Fund
4	Motor Vehicle Theft and Insurance Fraud Account - 22801
5	For services and expenses associated with
6	local anti-auto theft programs, in accord-
7	ance with section 89-d of the state
8	finance law, distributed through a compet-
9	itive process 3,749,000
10	
11	Program account subtotal 3,749,000
12	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2

General Fund

```
3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2013:
5
     For prosecutorial services of counties, to be distributed in the same
6
       manner as the prior year or through a competitive process ......
7
       10,680,000 ..... (re. $2,000,000)
8
     For payment to the New York state district attorneys association and
9
       the New York state prosecutors training institute for services and
       expenses related to the prosecution of crimes and the provision of
10
11
       continuing legal education, training, and support for medicaid fraud
12
       prosecution ... 2,304,000 ...... (re. $2,304,000)
13
     For services and expenses associated with a witness protection program
       pursuant to a plan developed by the commissioner of the division of
14
15
       criminal justice services ... 304,000 ...... (re. $304,000)
16
     For payment of state aid for expenses of crime laboratories for
                      training, capacity enhancement and lab related
17
       accreditation,
18
       services to maintain the quality and reliability of
19
       services to criminal justice agencies, distributed through a compet-
20
       itive process, which includes an evaluation of the effectiveness of
21
       such process. Some of these funds herein appropriated may be trans-
       ferred to state operations and may be suballocated to other state
22
23
       agencies ... 6,635,000 ........................ (re. $4,500,000)
24
     For payment of state aid for Westchester county policing program ...
       1,984,000 ..... (re. $500,000)
25
26
     For reimbursement of the services and expenses of municipal corpo-
27
       rations, public authorities, the division of state police, author-
       ized police departments of state public authorities or regional
28
       state park commissions for the purchase of ballistic soft body armor
29
30
       vests, such sum shall be payable on the audit and warrant of
31
       state comptroller on vouchers certified by the commissioner of the
32
       division of criminal justice services and the chief administrative
33
       officer
               of
                  the municipal corporation, public authority, or state
34
       entity making requisition and purchase of such vests. A portion of
35
       these funds may be transferred to state operations and may be subal-
36
       located to other state agencies ... 513,000 ...... (re. $150,000)
37
          services and expenses of the drug diversion program in the same
38
       manner as the prior year or through a competitive process ......
39
       618,000 ...... (re. $150,000)
     For services and expenses of programs aimed at reducing the risk of
40
41
       re-offending, to be distributed through a competitive process, which
42
       will include an evaluation of the effectiveness of such programs ...
43
       3,063,000 ..... (re. $2,000,000)
     For services and expenses of operation IMPACT including anti-gun traf-
44
45
       ficking initiative as allocated and distributed by competitive proc-
       ess which includes an evaluation of the effectiveness of such proc-
46
       ess ... 15,219,000 ......................... (re. $9,500,000)
47
48
     For defense services to be distributed in the same manner as the prior
       year or through a competitive process ......
49
50
       5,507,000 ..... (re. $300,000)
```

1	For payment to New York state defenders association for services and
2	expenses related to the provision of training and other assistance
3	1,089,000 (re. \$110,000)
4	For additional payment to the New York state defenders association for
5	services and expenses related to the provision of training and other
6	assistance 1,000,000 (re. \$100,000)
7	For payment of state aid to counties and the city of New York for
8 9	local alternatives to incarceration, pursuant to article 13-A of the
10	executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating coun-
11	ties and the city of New York in the same proportion of the appro-
12	priation as received during the preceding fiscal year, pursuant to a
13	plan submitted by the commissioner of the division of criminal
14	justice services and approved by the director of the budget
15	3,245,000 (re. \$1,700,000)
16	For payment of state aid to counties and the city of New York for
17	local alternatives to incarceration that provide alcohol and
18	substance abuse treatment programs and services and other related
19	interventions, pursuant to section 266 of article 13-A of the execu-
20	tive law 1,914,000 (re. \$1,914,000)
21	For payment to not-for-profit and government operated programs provid-
22	ing alternatives to incarceration, community supervision and/or
23	employment programs to be distributed pursuant to existing or prior
24	year contracts or pursuant to a plan submitted by the commissioner
25 26	of the division of criminal justice services and approved by the
20 27	director of the budget. Eligible services shall include, but not be limited to offender employment, offender assessments, treatment
28	program placement and participation, monitoring client compliance
29	with a treatment plan, TASC program services, and alternatives to
30	prison. A portion of these funds may be suballocated to other state
31	agencies 11,442,000 (re. \$6,900,000)
32	For services and expenses of programs that provide alternatives to
33	incarceration for eligible individuals and families whose income do
34	not exceed 200 percent of the federal poverty level
35	2,622,000 (re. \$2,500,000)
36	For residential centers providing services to individuals on probation
37	and for community corrections programs to be distributed in the same
38	manner as the prior year or through a competitive process
39	1,000,000
40 41	programs providing alternatives to incarceration to be distributed
42	pursuant to existing contracts 1,291,000 (re. \$630,000)
43	For services and expenses of Legal Services NYC - DREAM Clinics
44	150,000 (re. \$150,000)
45	For services and expenses of New York State Immigrant Action Fund
46	150,000 (re. \$150,000)
47	For services and expenses of Make the Road NY
48	150,000 (re. \$150,000)
49	Community Service Society - Record Repair Counseling Corps
50	250,000 (re. \$250,000)
51	For services and expenses of Vera Institute of Justice: Common Justice
52	200,000 (re. \$200,000)

1 2	For services and expenses of the Consortium of the Niagara Frontier 150,000 (re. \$150,000)
3	For services and expenses of the John Jay College: Prison to College
4	Pipeline 100,000 (re. \$100,000)
5	For services and expenses of Greenpoint Outreach Domestic and Family
6	Intervention Program 150,000 (re. \$150,000)
7	
8	For services and expenses of Friends of the Island Academy
9	150,000 (re. \$150,000)
	For services and expenses of Brooklyn Legal Services Corp A
10	250,000 (re. \$200,000)
11	For services and expenses of the Fortune Society
12	100,000 (re. \$100,000)
13	For services and expenses of drug, violence, and crime control and
14	prevention programs in accordance with the following schedule:
15	Chinese-American Planning Council Youth Training Program
16	165,387 (re. \$165,387)
17	Metropolitan Coordinating Council: All About Jobs II
18	76,000 (re. \$76,000)
19	Ohel Children's Home & Family Services Drug Prevention Program
20	76,000 (re. \$76,000)
21	United Jewish Council - East Side Community Crime Prevention
22	142,613 (re. \$142,613)
23	Institute for the Puerto Rican/Hispanic Elderly
24	100,000 (re. \$100,000)
25	Henry Street Settlement 80,000 (re. \$80,000)
26	Education Alliance 80,000 (re. \$80,000)
27	Asian Americans for Equality 80,000 (re. \$80,000)
28	For services and expenses of programs that prevent domestic violence
29	or aid victims of domestic violence:
30	For services and expenses of:
31	Domestic Violence Law Project of Rockland County
32	41,109
33	Empire Justice Center 47,638 (re. \$47,638)
34	Legal Aid Society of Mid-New York 41,109 (re. \$41,109)
35	Legal Aid Society of New York - Domestic Violence Services
36	67,218 (re. \$67,218)
37	Legal Services for New York City - Brooklyn 41,109 . (re. \$41,109)
38	Legal Services for New York City - Queens 41,109 (re. \$41,109)
39	Metropolitan New York Council on Jewish Poverty
40	55,363 (re. \$55,363)
41	My Sisters' Place 41,109 (re. \$41,109)
42	Nassau Coalition Against Domestic Violence, Inc
43	41,109 (re. \$41,109)
44	Neighborhood Legal Services Inc. of Erie County
45	41,109 (re. \$41,109)
46	Sanctuary for Families 55,363 (re. \$55,363)
47	Rochester Legal Aid Society 54,546 (re. \$54,546)
48	Volunteer Legal Services Project of Monroe County
49	41,109 (re. \$41,109)
50	Finger Lakes Law Enforcement 500,000 (re. \$500,000)
51	For the purchase of safety equipment for New York City correction
52	officers 250,000 (re. \$250,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For the purchase of safety equipment for the New York State Correc-1 2 tional Officer and Police Benevolent Association, Incorporated 3 (NYSCOPBA) ... 250,000 (re. \$250,000) 4 services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G programs within the following 5 6 counties: Bronx, Queens, Rockland, and Onondaga 7 1,000,000 (re. \$1,000,000) For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G. programs, pursuant to a plan 8 9 10 submitted by the division of criminal justice services and approved 11 by the director of the budget ... 2,000,000 (re. \$2,000,000) 12 For services and expenses of law enforcement initiatives including but 13 not limited to, enhanced prosecution, enhanced defense, local 14 programs, youth violence and/or crime reduction enforcement 15 programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs, pursuant to a plan 16 17 submitted by the division of criminal justice services and approved 18 by the director of the budget ... 1,000,000 (re. \$500,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

19 20

21

22 23 24

25 26 27

28

29

30

31

32 33

34 35

36

37 38

39

40

41

42

43 44

45

46

47

48 49

50

51

For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call HOWEVER, THAT NOTWITHSTANDING ANYTHING TO THE CONTRARY PROVIDED, FOUND WITHIN ANY LAW OR MEMORANDUM OF UNDERSTANDING: (A) NO CONTRACT OR GRANT AGREEMENT REQUESTED BY A MEMBER OF THE SENATE (WHICH FOR PURPOSES OF THIS REAPPROPRIATION SHALL BE DEEMED TO BE A MEMBER OF THE SENATE THAT SUBMITS, EITHER VERBALLY OR IN WRITING, A FOR A CONTRACT OR GRANT AGREEMENT TO EITHER THE TEMPORARY PRESIDENT AND MAJORITY LEADER OF THE SENATE, OR THE CHAIR OF THE FINANCE COMMITTEE, AND WHO SHALL BE HEREINAFTER REFERRED TO AS A "LEGISLATIVE SPONSOR") SHALL BE EXECUTED ON OR AFTER APRIL THROUGH MARCH 31, 2015 THAT IS FUNDED BY THIS REAPPROPRIATION, UNLESS ALL OF THE FOLLOWING ADDITIONAL CONDITIONS ARE SATISFIED: (1) EACH LEGISLATIVE SPONSOR OF SUCH CONTRACT OR GRANT AGREEMENT SUBMITS A WRITTEN DECLARATION TO THE DIRECTOR OF THE DIVISION OF THE BUDGET, SIGNED AND ATTESTED TO BY SUCH SPONSOR UNDER THE PENALTY OF PERJURY, THAT (A) THE REQUESTED CONTRACT OR GRANT AGREEMENT IS FOR A LAWFUL THAT ALL FUNDS EXPENDED PURSUANT TO THE TERMS OF THE AND CONTRACT OR GRANT AGREEMENT ARE INTENDED TO BE USED AND WILL BE USED SOLELY AND DIRECTLY FOR THE PUBLIC PURPOSE OR PURPOSES SPECIFIED IN THE CONTRACT OR GRANT AGREEMENT, AND (B) THE LEGISLATIVE SPONSOR, THE LEGISLATIVE SPONSOR'S SPOUSE, THE NATURAL OR ADOPTED DESCENDANTS OF THE LEGISLATIVE SPONSOR OR OF THE LEGISLATIVE SPONSOR'S SPOUSE,

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

10

11

12

13

14 15

16 17

18 19

20

21 22

23

24

25

26

27 28

29

30

31

32 33

34

35

36 37

38

39

40

41

42

43 44

45

46

47

48

49

50

51 52

SIBLING OF THE LEGISLATIVE SPONSOR OR OF THE LEGISLATIVE SPON-SOR'S SPOUSE, ANY PERSON SHARING THE HOME OF ANY OF THE FOREGOING, STAFF MEMBER, EMPLOYEE, OR AGENT OF THE LEGISLATIVE SPONSOR NO FINANCIAL INTEREST, DIRECT OR INDIRECT, IN CONNECTION (I) WITH THE REQUESTED CONTRACT OR GRANT AGREEMENT, (II) NOT RECEIVED AND WILL NOT RECEIVE ANY FINANCIAL BENEFIT, EITHER DIRECTLY OR INDI-THE CONTRACTOR OR GRANTEE THAT IS FROM A PARTY TO THE REQUESTED CONTRACT OR GRANT AGREEMENT, AND (III) NO KNOWN CONFLICTS OF INTEREST AS SET FORTH IN SECTION 74 OF THE PUBLIC OFFICERS LAW IN CONNECTION WITH THE REQUESTED CONTRACT OR GRANT AGREEMENT, AND (2) THE SENATE HAS, FOR EACH REQUESTED CONTRACT OR GRANT AGREEMENT, POSTED ON ITS PUBLIC FACING WEBSITE FOR A PERIOD OF AT LEAST 30 DAYS COMMENCING FROM THE DATE OF SUCH REQUEST: (A) THE LEGAL NAME OF THE PROPOSED CONTRACT OR GRANT RECIPIENT, INCLUDING THE SENATE WHICH SUCH RECIPIENT RESIDES AND A DESCRIPTION OF THE PROJECT(S) SUCH CONTRACT OR GRANT WILL BE USED FOR; (B) THE NAMES OF ALL LEGIS-LATIVE SPONSORS, INCLUDING EACH SPONSOR'S DISTRICT; (C) THE OF FUNDING REQUESTED; (D) THE PROPOSED ADMINISTERING STATE AGENCY OR AUTHORITY; AND (E) THE SIGNED AND ATTESTED DECLARATION PUBLIC REFERRED TO IN ITEM (1) ABOVE; AND (B) EXPENDITURES SHALL ONLYMADE FROM THIS REAPPROPRIATION TO PAY FOR OBLIGATIONS INCURRED UNDER AN EXECUTED CONTRACT OR GRANT AGREEMENT MEETING THE REQUIREMENTS SET FORTH IN CLAUSE (A) ABOVE IF THE SENATE HAS, FOR SUCH EXECUTED CONTRACT OR GRANT AGREEMENT, CONTINUOUSLY POSTED ON ITS FACING WEBSITE THE INFORMATION REQUIRED IN ITEM (2) OF CLAUSE (A) ABOVE FROM THE DATE OF THE REQUEST FOR SUCH CONTRACT OR GRANT AGREE-MENT THROUGH THE DATE OF EXPENDITURE ... 609,000 (re. \$609,000) For services and expenses of law enforcement, anti-drug, antiviolence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereaftshall be included in the resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. HOWEVER, THAT NOTWITHSTANDING ANYTHING TO THE CONTRARY FOUND WITHIN ANY LAW OR MEMORANDUM OF UNDERSTANDING: (A) NO CONTRACT OR GRANT AGREEMENT REQUESTED BY A MEMBER OF THE SENATE PURPOSES OF THIS REAPPROPRIATION SHALL BE DEEMED TO BE A MEMBER OF THE SENATE THAT SUBMITS, EITHER VERBALLY OR IN WRITING, REOUEST FOR A CONTRACT OR GRANT AGREEMENT TO EITHER THE TEMPORARY PRESIDENT AND MAJORITY LEADER OF THE SENATE, OR THECHAIR OF THESENATE FINANCE COMMITTEE, AND WHO SHALL BE HEREINAFTER REFERRED TO AS A "LEGISLATIVE SPONSOR") SHALL BE EXECUTED ON OR AFTER APRIL 2014 31, 2015 THAT IS FUNDED BY THIS REAPPROPRIATION, THROUGH MARCH UNLESS ALL OF THE FOLLOWING ADDITIONAL CONDITIONS ARE SATISFIED: (1) EACH LEGISLATIVE SPONSOR OF SUCH CONTRACT OR GRANT AGREEMENT SUBMITS A WRITTEN DECLARATION TO THE DIRECTOR OF THE DIVISION OF THE BUDGET, SIGNED AND ATTESTED TO BY SUCH SPONSOR UNDER THE PENALTY OF PERJURY, THAT (A) THE REQUESTED CONTRACT OR GRANT AGREEMENT IS FOR A LAWFUL

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

AND THAT ALL FUNDS EXPENDED PURSUANT TO THE TERMS OF THE 1 PURPOSE 2 CONTRACT OR GRANT AGREEMENT ARE INTENDED TO BE USED AND WILL BE USED 3 SOLELY AND DIRECTLY FOR THE PUBLIC PURPOSE OR PURPOSES SPECIFIED 4 CONTRACT OR GRANT AGREEMENT, AND (B) THE LEGISLATIVE SPONSOR, THE LEGISLATIVE SPONSOR'S SPOUSE, THE NATURAL OR ADOPTED DESCENDANTS 5 6 OF THE LEGISLATIVE SPONSOR OR OF THE LEGISLATIVE SPONSOR'S SPOUSE, 7 SIBLING OF THE LEGISLATIVE SPONSOR OR OF THE LEGISLATIVE SPON-8 SOR'S SPOUSE, ANY PERSON SHARING THE HOME OF ANY OF THE FOREGOING, OR ANY STAFF MEMBER, EMPLOYEE, OR AGENT OF THE LEGISLATIVE SPONSOR 9 10 HAS (I) NO FINANCIAL INTEREST, DIRECT OR INDIRECT, IN CONNECTION REQUESTED CONTRACT OR GRANT AGREEMENT, (II) NOT RECEIVED 11 12 AND WILL NOT RECEIVE ANY FINANCIAL BENEFIT, EITHER DIRECTLY OR INDI-RECTLY FROM THE CONTRACTOR OR GRANTEE THAT IS A PARTY 13 TO REQUESTED CONTRACT OR GRANT AGREEMENT, AND (III) NO KNOWN CONFLICTS 14 15 OF INTEREST AS SET FORTH IN SECTION 74 OF THE PUBLIC OFFICERS LAW IN CONNECTION WITH THE REQUESTED CONTRACT OR GRANT AGREEMENT, AND (2) 16 17 SENATE HAS, FOR EACH REQUESTED CONTRACT OR GRANT AGREEMENT, 18 POSTED ON ITS PUBLIC FACING WEBSITE FOR A PERIOD OF AT LEAST 30 DAYS 19 COMMENCING FROM THE DATE OF SUCH REQUEST: (A) THE LEGAL NAME OF PROPOSED CONTRACT OR GRANT RECIPIENT, INCLUDING THE SENATE DISTRICT 20 IN WHICH SUCH RECIPIENT RESIDES AND A DESCRIPTION OF THE 21 PROJECT(S) 22 SUCH CONTRACT OR GRANT WILL BE USED FOR; (B) THE NAMES OF ALL LEGIS-SPONSORS, INCLUDING EACH SPONSOR'S DISTRICT; (C) THE AMOUNT 23 LATIVE 24 OF FUNDING REQUESTED; (D) THE PROPOSED ADMINISTERING STATE AGENCY OR 25 PUBLIC AUTHORITY; AND (E) THE SIGNED AND ATTESTED DECLARATION ITEM (1) ABOVE; AND (B) EXPENDITURES SHALL ONLY BE 26 REFERRED TO IN MADE FROM THIS REAPPROPRIATION TO PAY FOR OBLIGATIONS INCURRED UNDER 27 28 AN EXECUTED CONTRACT OR GRANT AGREEMENT MEETING THE REQUIREMENTS SET FORTH IN CLAUSE (A) ABOVE IF THE 29 SENATE HAS, FOR SUCH 30 CONTRACT OR GRANT AGREEMENT, CONTINUOUSLY POSTED ON ITS PUBLIC FACING WEBSITE THE INFORMATION REQUIRED IN ITEM (2) OF CLAUSE 31 ABOVE FROM THE DATE OF THE REQUEST FOR SUCH CONTRACT OR GRANT AGREE-32 33 34 1,891,000 (re. \$1,891,000) 35 By chapter 53, section 1, of the laws of 2012: For payment to the New York state district attorneys association and 36 37 the New York state prosecutors training institute for services and 38 expenses related to the prosecution of crimes and the provision of 39 continuing legal education, training, and support for medicaid fraud

40

41

42 43

44 45

46

47

48 49

50

51

pursuant to a plan developed by the commissioner of the division of criminal justice services ... 304,000 (re. \$230,000) For payment of state aid for expenses of crime laboratories for

accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies ... 6,635,000 (re. \$1,800,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of programs aimed at reducing the risk of
1
 2
       re-offending, to be distributed through a competitive process, which
 3
       will include an evaluation of the effectiveness of such programs
 4
       3,063,000 ...... (re. $250,000)
     For services and expenses of operation IMPACT including anti-gun traf-
5
6
       ficking initiative as allocated and distributed by competitive proc-
7
       ess which includes an evaluation of the effectiveness of such proc-
8
       ess ... 15,219,000 ...... (re. $550,000)
     For payment of state aid to counties and the city of New York for
9
10
       local alternatives to incarceration, pursuant to article 13-A of the
11
       executive law. Notwithstanding any other provision of law, the total
12
       amount for state assistance may be provided to participating coun-
       ties and the city of New York in the same proportion of the appro-
13
       priation as received during the preceding fiscal year, pursuant to a
14
       plan submitted by the commissioner of the division of criminal
15
       justice services and approved by the director of the budget
16
17
       3,245,000 ..... (re. $600,000)
18
     For payments to not-for-profit and government operated programs
       providing alternatives to incarceration, to be distributed pursuant
19
20
       to existing contracts or through a competitive process which
21
       includes an evaluation of the effectiveness of such
                                                                process
22
       3,973,000 ...... (re. $450,000)
23
     For payment of state aid to counties and the city of New York for
24
       local alternatives to incarceration that provide alcohol
25
       substance abuse treatment programs and services and other related
26
       interventions, pursuant to section 266 of article 13-A of the execu-
27
       tive law ... 1,914,000 ......................... (re. $1,000,000)
28
     For payment as assistance to localities to provide supervision
29
       treatment of offenders by public or not-for-profit agencies.
       ble services shall include but not be limited to substance abuse
30
31
       assessments, treatment program placement, monitoring client compli-
32
       ance with treatment programs, outpatient and residential treatment,
33
       TASC program services, drug treatment, and alternatives to prison
       programs. Funds shall be awarded on a competitive basis and shall be
34
35
       available for up to 100 percent of program costs incurred. In no
36
       event shall any part of these funds be used to replace expenditures
37
       previously incurred for such services ... 469,000 .... (re. $50,000)
     For services and expenses of programs that provide alternatives to
38
39
       incarceration for eligible individuals and families whose income do
40
       not exceed 200 percent of the federal poverty level ......
41
       2,622,000 ..... (re. $250,000)
     For residential centers providing services to individuals on probation
42
43
       and for community corrections programs to be distributed in the same
44
       manner as the prior year or through a competitive process ......
       1,000,000 ...... (re. $50,000) r services and expenses of family court domestic violence services.
45
46
47
       Notwithstanding any provision of law this appropriation shall be
       allocated only pursuant to a plan setting forth an itemized list of
48
       grantees with the amount to be received by each, or the methodology
49
50
       for allocating such appropriation. Such plan shall be subject to the
51
       approval of the temporary president of the senate and the director
       of the budget and thereafter shall be included in a resolution call-
52
```

DIVISION OF CRIMINAL JUSTICE SERVICES

```
ing for the expenditure of such monies, which resolution must be
1
 2
       approved by a majority vote of all members elected to the senate
       upon a roll call vote ... 600,000 ...... (re. $150,000)
3
4
     For services and expenses of local law enforcement and judges for
       domestic violence training. Notwithstanding any provision of law
5
       this appropriation shall be allocated only pursuant to a plan
6
7
       setting forth an itemized list of grantees with the amount to be
8
       received by each, or the methodology for allocating such appropri-
       ation. Such plan shall be subject to the approval of the temporary
9
       president of the senate and the director of the budget and thereaft-
10
11
       er shall be included in a resolution calling for the expenditure of
12
       such monies, which resolution must be approved by a majority vote of
13
       all members elected to the senate upon a roll call vote ........
14
       500,000 ...... (re. $100,000)
     For services and expenses of law enforcement, anti-drug, anti-vio-
15
       lence, crime control and prevention programs. Notwithstanding any
16
17
       provision of law this appropriation shall be allocated only pursuant
18
       to a plan setting forth an itemized list of grantees with the amount
       to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the
19
20
21
       temporary president of the senate and the director of the budget and
22
       thereafter shall be included in a resolution calling for the expend-
23
       iture of such monies, which resolution must be approved by a majori-
       ty vote of all members elected to the senate upon a roll call vote .
24
25
       450,000 ...... (re. $50,000)
26
     For the purchase of stab resistant gloves for New York City correction
       officers ... 250,000 ...... (re. $200,000)
27
     For services and expenses of Vera Institute of Justice: Common Justice
28
29
       ... 200,000 ..... (re. $80,000)
     For services and expenses of Legal Services NYC - DREAM Clinics ...
30
       150,000 ..... (re. $50,000)
31
     For services and expenses of the John Jay College: Prison to College
32
       Pipeline ... 100,000 ...... (re. $50,000)
33
   By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
34
35
       section 1, of the laws of 2012:
     St. Francis College for public protection courses ..............
36
       200,000 ..... (re. $100,000)
37
38
     Special Revenue Funds - Federal
39
     Federal MISCELLANEOUS Operating Grants Fund
40
     Crime Identification and Technology Account - 25475
41
   By chapter 53, section 1, of the laws of 2013:
     For services and expenses related to identification technology grants
42
43
       including, but not limited to, crime lab improvement and DNA
       programs. A portion of these funds may be transferred to state oper-
44
45
       ations and may be suballocated to other state agencies ......
       2,250,000 ..... (re. $2,250,000)
46
```

⁴⁷ By chapter 53, section 1, of the laws of 2012:

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2011: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
12 13 14 15 16 17	By chapter 50, section 1, of the laws of 2010: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
18 19 20	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2013: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 7,250,000
28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2012: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2011: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
42 43 44 45	By chapter 50, section 1, of the laws of 2010: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and

DIVISION OF CRIMINAL JUSTICE SERVICES

```
assist victims. A portion of these funds may be transferred to state
1
2
      operations and may be suballocated to other state agencies .......
3
      8,000,000 ..... (re. $100,000)
4
     Special Revenue Funds - Federal
5
     Federal MISCELLANEOUS Operating Grants Fund
6
    Edward Byrne Memorial Grant Account
7
   By chapter 53, section 1, of the laws of 2013:
8
    For services and expenses related to the federal Edward Byrne memorial
9
      justice assistance formula program, including enhanced prosecution,
10
      enhanced defense, local law enforcement programs, youth violence
11
             crime reduction programs, crime
                                          laboratories,
      and/or
12
      services, and judicial diversion and alternative to incarceration
13
      programs. Funds appropriated herein shall be expended pursuant to a
      plan developed by the commissioner of criminal justice services and
14
15
      approved by the director of the budget. A portion of these funds may
      be transferred to state operations and/or suballocated to other
16
      state agencies ... 5,000,000 ...... (re. $5,000,000)
17
    For services and expenses of drug, violence, and crime control and
18
19
      prevention programs in accordance with the following schedule:
    Oneida County Sheriff ... 25,000 ...... (re. $25,000)
20
    The Safer Monroe Area Reentry Team ... 10,000 ..... (re. $10,000)
21
    Town of Henrietta ... 10,000 ..... (re. $10,000)
22
    Crime Stoppers ... 10,000 ...... (re. $10,000)
23
    24
25
26
27
     Schenectady Fire Department ... 12,886 .......... (re. $12,886)
     Schenectady Police Department ... 11,000 ...... (re. $11,000)
28
    South Schenectady Fire Department ... 10,104 ...... (re. $10,104)
29
    City of Beacon ... 10,000 ...... (re. $10,000)
30
    City of Newburgh ... 15,000 ...... (re. $15,000)
31
    32
33
34
     Stony Point Fire Department, Wayne House Co. No. 1 .............
35
      11,652 ..... (re. $11,652)
    Stony Point Police Department ... 12,231 ..... (re. $12,231)
36
    Town of Manlius ... 35,000 ...... (re. $35,000)
37
    Village of Theresa ... 30,000 ..... (re. $30,000)
38
39
    Elmcor Youth and Adult Activities Program ... 45,000 ... (re. $45,000)
    Jacob Riis Settlement House ... 20,000 ...... (re. $20,000)
40
    Bergen Basin Community Development Corporation .......
41
      42
     Sanctuary for Families ... 105,388 ...... (re. $105,388)
43
44
    United Jewish Council - East Side Community Crime Prevention ......
      32,775 ...... (re. $32,775)
45
   The appropriation made by chapter 53, section 1, of the laws of 2013, is
46
47
      hereby amended and reappropriated to read:
48
         services and expenses of drug, violence, and crime control and
      prevention programs. Notwithstanding any provision of law this
49
```

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3

4

5

6

7

8

9

10 11

12

13

14 15

16

17

18 19

20

21 22

23

24 25

26

2728

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49 50

51 52

appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. PROVIDED, HOWEVER, THAT NOTWITHSTANDING ANYTHING TO THE CONTRARY FOUND WITHIN ANY LAW MEMORANDUM OF UNDERSTANDING: (A) NO CONTRACT OR GRANT AGREEMENT REQUESTED BY A MEMBER OF THE SENATE (WHICH FOR PURPOSES REAPPROPRIATION SHALL BE DEEMED TO BE A MEMBER OF THE SENATE THAT SUBMITS, EITHER VERBALLY OR IN WRITING, A REQUEST FOR A CONTRACT GRANT AGREEMENT TO EITHER THE TEMPORARY PRESIDENT AND MAJORITY LEAD-OF THE SENATE, OR THE CHAIR OF THE SENATE FINANCE COMMITTEE, AND WHO SHALL BE HEREINAFTER REFERRED TO AS A "LEGISLATIVE SPONSOR") EXECUTED ON OR AFTER APRIL 1, 2014 THROUGH MARCH 31, 2015 THAT IS FUNDED BY THIS REAPPROPRIATION, UNLESS ALL OF THE ADDITIONAL CONDITIONS ARE SATISFIED: (1) EACH LEGISLATIVE SPONSOR OF SUCH CONTRACT OR GRANT AGREEMENT SUBMITS A WRITTEN DECLARATION TO THE DIRECTOR OF THE DIVISION OF THE BUDGET, SIGNED AND ATTESTED BY SUCH SPONSOR UNDER THE PENALTY OF PERJURY, THAT (A) THE REQUESTED CONTRACT OR GRANT AGREEMENT IS FOR A LAWFUL PURPOSE AND THAT ALL FUNDS EXPENDED PURSUANT TO THE TERMS OF THE CONTRACT OR GRANT AGREE-MENT ARE INTENDED TO BE USED AND WILL BE USED SOLELY AND DIRECTLY PURPOSE OR PURPOSES SPECIFIED IN THE CONTRACT OR $_{
m THE}$ PUBLIC GRANT AGREEMENT, AND (B) THE LEGISLATIVE SPONSOR, THE LEGISLATIVE SPONSOR'S SPOUSE, THE NATURAL OR ADOPTED DESCENDANTS OF THE LEGISLA-SPONSOR OR OF THE LEGISLATIVE SPONSOR'S SPOUSE, ANY SIBLING OF THE LEGISLATIVE SPONSOR OR OF THE LEGISLATIVE SPONSOR'S SPOUSE, SHARING THEHOME OF ANY OF THE FOREGOING, OR ANY STAFF MEMBER, EMPLOYEE, OR AGENT OF THE LEGISLATIVE SPONSOR HAS (I) FINANCIAL INTEREST, DIRECT OR INDIRECT, IN CONNECTION WITH THE REQUESTED CONTRACT OR GRANT AGREEMENT, (II) NOT RECEIVED AND WILL NOT RECEIVE ANY FINANCIAL BENEFIT, EITHER DIRECTLY OR INDIRECTLY FROM THE CONTRACTOR OR GRANTEE THAT IS A PARTY TO THEREOUESTED CONTRACT OR GRANT AGREEMENT, AND (III) NO KNOWN CONFLICTS OF INTER-EST AS SET FORTH IN SECTION 74 OF THE PUBLIC OFFICERS LAW CONNECTION WITH THE REQUESTED CONTRACT OR GRANT AGREEMENT, AND (2) THE SENATE HAS, FOR EACH REQUESTED CONTRACT OR GRANT POSTED ON ITS PUBLIC FACING WEBSITE FOR A PERIOD OF AT LEAST 30 DAYS COMMENCING FROM THE DATE OF SUCH REQUEST: (A) THE LEGAL NAME OF THE PROPOSED CONTRACT OR GRANT RECIPIENT, INCLUDING THE SENATE DISTRICT WHICH SUCH RECIPIENT RESIDES AND A DESCRIPTION OF THE PROJECT(S) SUCH CONTRACT OR GRANT WILL BE USED FOR; (B) THE NAMES OF ALL LEGIS-LATIVE SPONSORS, INCLUDING EACH SPONSOR'S DISTRICT; (C) THE **AMOUNT** OF FUNDING REQUESTED; (D) THE PROPOSED ADMINISTERING STATE AGENCY OR AUTHORITY; AND (E) THE SIGNED AND ATTESTED DECLARATION REFERRED TO IN ITEM (1) ABOVE; AND (B) EXPENDITURES SHALL ONLY BE MADE FROM THIS REAPPROPRIATION TO PAY FOR OBLIGATIONS INCURRED UNDER AN EXECUTED CONTRACT OR GRANT AGREEMENT MEETING THE REQUIREMENTS SET CLAUSE (A) ABOVE IF THE SENATE HAS, FOR SUCH EXECUTED FORTH IN

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5	CONTRACT OR GRANT AGREEMENT, CONTINUOUSLY POSTED ON ITS PUBLIC FACING WEBSITE THE INFORMATION REQUIRED IN ITEM (2) OF CLAUSE (A) ABOVE FROM THE DATE OF THE REQUEST FOR SUCH CONTRACT OR GRANT AGREEMENT THROUGH THE DATE OF EXPENDITURE
6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2012: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 4,400,000
19 20 21 22 23 24 25 26 27 28 29	Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 780,000 (re. \$400,000) For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Bergin Basin Community Development Corporation (re. \$3,000) Broome County Security Division 40,000 (re. \$40,000) Chinese-American Planning Council Youth Training Program (re. \$30,000) Jacob Riis Settlement House 20,000 (re. \$4,000) Jefferson County Sheriff 25,000 (re. \$25,000) Lower East Side Service Center 76,000 (re. \$76,000) Metropolitan Coordinating Council: All About Jobs II (re. \$70,000) Nassau County Police Department 45,000 (re. \$45,000) NYPD 100th Precinct 20,000 (re. \$20,000) NYPD 101st Precinct 20,000 (re. \$20,000) Ohel Children's Home & Family Services Drug Prevention Program (re. \$52,000) Oneida District Attorney 45,000 (re. \$45,000) Town of Chili 45,000 (re. \$45,000)
47 48 49 50	By chapter 53, section 1, of the laws of 2011: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence

```
and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration \frac{1}{2}
 1
 2
 3
       programs. Funds appropriated herein shall be expended pursuant to a
 4
       plan developed by the commissioner of criminal justice services and
       approved by the director of the budget. A portion of these funds may
 5
 6
       be transferred to state operations and/or suballocated to other
7
       state agencies ... 9,775,000 ...... (re. $3,400,000)
8
          services and expenses of drug, violence and crime control and
       prevention programs in accordance with the following schedule:
9
     Jacob Riis Settlement House ... 20,000 ...... (re. $2,000)
10
     Lower East Side Service Center ... 76,000 ...... (re. $76,000)
11
     Nassau County Police Department ... 50,000 ..... (re. $50,000)
12
     Town of Riga Court A ... 5,000 ...... (re. $5,000)
13
     Urban League of Long Island ... 40,000 ...... (re. $40,000)
14
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
15
16
        section 1, of the laws of 2012:
17
     For services and expenses of drug, violence, and crime control and
       prevention programs in accordance with the following schedule:
18
     Auburn Police Department ... 15,000 ...... (re. $15,000)
19
20
     Bivona Child Advocacy Center ... 15,000 ...... (re. $15,000)
     Cayuga/Seneca Community Action Agency ... 10,000 ...... (re. $10,000)
21
     Cayuga Child Advocacy Center ... 15,000 ..................... (re. $15,000) Chemung County Sheriff's Office ... 12,500 ................. (re. $12,500)
22
23
24
     City of Beacon Police Department ... 30,600 ...... (re. $30,600)
25
     City of Lockport Police Department ... 50,000 ...... (re. $50,000)
     City of Poughkeepsie Police Department ... 30,000 ..... (re. $30,000)
26
     City of Rome Police Department ... 15,000 ...... (re. $15,000)
27
     City of Utica Police Department ... 15,000 ..... (re. $15,000)
28
     Clinton County Department of Probation ... 20,000 ..... (re. $20,000)
29
     Columbia County Sheriff's Department ... 25,000 ...... (re. $25,000)
30
     CONFIDE Counseling and Consultation Center ... 25,000 .. (re. $25,000)
31
     District Attorney of Dutchess County ... 29,900 ..... (re. $29,900)
32
     Dutchess County Sheriff's Department ... 25,000 ...... (re. $25,000) Education and Assistance Corporation ... 100,000 ..... (re. $100,000)
33
34
35
     Essex County District Attorney ... 10,000 ...... (re. $10,000)
     Family Justice Center ... 70,000 ...... (re. $70,000)
36
     Franklin County District Attorney ... 15,000 ...... (re. $15,000) Long Island Council on Alcoholism and Drug Dependence (LICADD) .....
37
38
39
        35,000 ...... (re. $35,000)
     Middle Country Central School District At Centereach - Town of Brook
40
        ... 50,000 ..... (re. $50,000)
41
     National Federation for Just Communities of Western New York, Incorpo-
42
       rated - First Time Last Time Program ... 55,000 ..... (re. $55,000)
43
     North Side Athletic and Education Center Incorporated ......
44
45
        40,000 ...... (re. $40,000)
     Oneida County Child Advocacy Center ... 5,000 ..... (re. $5,000)
46
47
     Parents for Megan's Law and The Crime Victims Center .....
        25,000 ...... (re. $25,000)
48
     Safari Club International Western and Central New York Chapter, Incor-
49
50
       porated ... 15,000 ..... (re. $15,000)
      Schuyler County Sheriff's Office ... 12,500 ...... (re. $12,500)
51
```

DIVISION OF CRIMINAL JUSTICE SERVICES

```
Southern Tier Regional Drug Task Force ... 75,000 ..... (re. $75,000)
      Steuben County Sheriff's Office ... 12,500 ..... (re. $12,500)
 2
 3
      St. Lawrence County Sheriff's Department ... 5,000 ..... (re. $5,000)
4
      The Boys and Girls Club of Geneva ... 15,000 ...... (re. $15,000)
      Town of East Fishkill Police Department ... 30,000 ..... (re. $30,000)
5
      Town of Poughkeepsie Police Department ... 29,500 ..... (re. $29,500)
6
7
      Village of Boonville Police Department ... 5,000 ...... (re. $5,000)
8
      Village of Camden Police Department ... 5,000 ..... (re. $5,000)
      Warren County District Attorney ... 15,000 ........... (re. $15,000)
Wayne County Action Program ... 10,000 ................. (re. $10,000)
9
10
      Webster Police Department ... 20,000 ...... (re. $20,000)
11
      Yates County Sheriff's Office ... 12,500 ...... (re. $12,500)
12
    By chapter 50, section 1, of the laws of 2010:
13
14
      For services and expenses related to the federal Edward Byrne memorial
        justice assistance formula program, including enhanced prosecution,
15
16
        enhanced defense, local law enforcement programs, youth violence
17
                 crime reduction programs, crime laboratories, re-entry
        services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a
18
19
20
        plan developed by the commissioner of criminal justice services and
        approved by the director of the budget. A portion of these funds may
21
        be transferred to state operations and/or suballocated to other
22
        state agencies ... 9,775,000 ...... (re. $500,000)
23
24
    By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
25
        section 1, of the laws of 2012:
      For services and expenses of drug, violence, and crime control and
26
27
        prevention programs in accordance with the following schedule:
     Kings County District Attorney - Community and Law Enforcement Resources Together (ComAlert) Program ... 100,000 ..... (re. $6,000) City of Newburgh Police Department ... 100,000 ...... (re. $100,000)
28
29
30
31
      City of Poughkeepsie Police Department ... 25,000 ..... (re. $25,000)
      City of Yonkers Police Department ... 50,000 ..... (re. $50,000)
32
      City of Newburgh police ... 35,000 ...... (re. $35,000)
33
34
      City of Poughkeepsie Police Department ... 35,000 ..... (re. $35,000)
35
      City of Syracuse Police Department ... 50,000 ...... (re. $50,000)
      City of Yonkers Police Department ... 50,000 ...... (re. $50,000)
36
      Lower East Side Service Center ... 76,000 ...... (re. $76,000)
37
      Urban League of Long Island ... 40,000 ...... (re. $40,000)
38
39
      Village of Norwood ... 10,000 ...... (re. $10,000)
40
    By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
        section 1, of the laws of 2013:
41
42
      Network Support Services Incorporated ... 80,000 ...... (re. $18,000)
43
    By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
        section 1, of the laws of 2012:
44
45
      For services and expenses of drug, violence, and crime control
46
        prevention programs in accordance with the following schedule:
47
      Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
        ... 90,000 ..... (re. $15,000)
48
```

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Special Revenue Funds - Federal 2 Federal MISCELLANEOUS Operating Grants Fund 3 Juvenile Accountability Incentive Block Grant Account By chapter 53, section 1, of the laws of 2013: 5 For payment of federal aid to localities juvenile accountability 6 incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state oper-7 8 9 ations and may be suballocated to other state agencies 10 1,750,000 (re. \$1,750,000) By chapter 53, section 1, of the laws of 2012: 11 For payment of federal aid to localities juvenile accountability 12 13 incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice 14 15 services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 16 17 1,750,000 (re. \$800,000) By chapter 53, section 1, of the laws of 2011: 18 19 For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan devel-20 oped by the commissioner of the division of criminal justice 21 22 services. A portion of these funds may be transferred to state oper-23 ations and may be suballocated to other state agencies 2,000,000 (re. \$1,250,000) 24 25 By chapter 50, section 1, of the laws of 2010: For payment of federal aid to localities juvenile accountability 26 incentive block grant moneys pursuant to an allocation plan devel-27 28 oped by the commissioner of the division of criminal justice 29 services. A portion of these funds may be transferred to state oper-30 ations and may be suballocated to other state agencies 31 2,100,000 (re. \$650,000) Special Revenue Funds - Federal 32 Federal MISCELLANEOUS Operating Grants Fund 33 34 Juvenile Justice and Delinquency Prevention Formula Account - 25436 35 By chapter 53, section 1, of the laws of 2013: For payment of federal aid to localities pursuant to the provisions of 36 37 federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 38 justice advisory group and affirmed by the commissioner of the divi-39 sion of criminal justice services. A portion of these funds may be 40 transferred to state operations and may be suballocated to other 41 42 state agencies ... 2,050,000 (re. \$2,050,000) 43 By chapter 53, section 1, of the laws of 2012: 44 For payment of federal aid to localities pursuant to the provisions of

the federal juvenile justice and delinquency prevention act in

45

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
accordance with a distribution plan determined by the juvenile
 2
        justice advisory group and affirmed by the commissioner of the divi-
 3
       sion of criminal justice services. A portion of these funds may be
 4
        transferred to state operations and may be suballocated to other
 5
       state agencies ... 2,050,000 ...... (re. $2,050,000)
   By chapter 53, section 1, of the laws of 2011:
 6
     For payment of federal aid to localities pursuant to the provisions of
7
       the federal juvenile justice and delinquency prevention act in
8
       accordance with a distribution plan determined by the juvenile
9
10
        justice advisory group and affirmed by the commissioner of the divi-
       sion of criminal justice services. A portion of these funds may be
11
       transferred to state operations and may be suballocated to other
12
       state agencies ... 3,000,000 ...... (re. $1,300,000)
13
14
     For payment of federal aid to localities pursuant to the provisions of
       title V of the juvenile justice and delinquency prevention act of
15
16
              as amended for local delinquency prevention programs, includ-
17
        ing sub-allocation to state operations for the administration of
       this grant in accordance with a distribution plan determined by the
18
19
        juvenile justice advisory group and affirmed by the commissioner of
20
        the division of criminal justice services.
     For services and expenses associated with the juvenile justice and
21
       delinquency prevention formula account. A portion of these funds may
22
       be transferred to state operations and may be suballocated to other
23
24
       state agencies ... 100,000 ...... (re. $50,000)
25
   By chapter 50, section 1, of the laws of 2010:
26
     For payment of federal aid to localities pursuant to the provisions of
27
       the federal juvenile justice and delinquency prevention act in
       accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi-
28
29
30
       sion of criminal justice services. A portion of these funds may be
       transferred to state operations and may be suballocated to other
31
32
       state agencies ... 2,700,000 ....... (re. $900,000)
33
     Special Revenue Funds - Federal
34
     Federal MISCELLANEOUS Operating Grants Fund
35
     Violence Against Women Account - 25477
36
   By chapter 53, section 1, of the laws of 2013:
37
     For payment of federal aid to localities pursuant to an expenditure
38
       plan developed by the commissioner of the division of criminal
39
        justice services, provided however that up to 10 percent of the
       amount herein appropriated may be used for program administration. A
40
       portion of these funds may be transferred to state operations and
41
       may be suballocated to other state agencies ......
42
43
       6,000,000 ..... (re. $6,000,000)
   By chapter 53, section 1, of the laws of 2012:
44
45
     For payment of federal aid to localities pursuant to an expenditure
```

plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the

46

47

DIVISION OF CRIMINAL JUSTICE SERVICES

```
amount herein appropriated may be used for program administration.
1
 2
       A portion of these funds may be transferred to state operations and
 3
       may be suballocated to other state agencies ......
 4
       5,750,000 ..... (re. $4,000,000)
5
   By chapter 53, section 1, of the laws of 2011:
6
     For payment of federal aid to localities pursuant to an expenditure
7
       plan developed by the commissioner of the division of criminal
       justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration.
8
9
       A portion of these funds may be transferred to state operations and
10
11
       may be suballocated to other state agencies ......
       6,500,000 ..... (re. $500,000)
12
13
     Special Revenue Funds - Other
     Miscellaneous Special Revenue Fund
14
15
     Crimes Against Revenue Program Account - 22015
16
   By chapter 53, section 1, of the laws of 2013:
     For payment to district attorneys who participate in the crimes
17
18
       against revenue program to be distributed according to a plan devel-
       oped by the commissioner of the division of criminal justice
19
       services, in consultation with the department of taxation and
20
       finance, and approved by the director of the budget ......
21
22
       16,000,000 ..... (re. $16,000,000)
23
   By chapter 53, section 1, of the laws of 2012:
     For payment to district attorneys who participate in the crimes
24
25
       against revenue program to be distributed according to a plan devel-
       oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and
26
27
       finance, and approved by the director of the budget ......
28
29
       16,000,000 ..... (re. $9,000,000)
30
     Special Revenue Funds - Other
31
     Miscellaneous Special Revenue Fund
32
     Criminal Justice Improvement Account - 21945
33
   By chapter 53, section 1, of the laws of 2012:
34
     For services and expenses of programs that prevent domestic violence
35
       or aid victims of domestic violence:
     For services and expenses of programs that prevent domestic violence
36
37
           aid the victims of domestic violence. Notwithstanding any
       provision of law this appropriation shall be allocated only pursuant
38
       to a plan setting forth an itemized list of grantees with the amount
39
40
       to be received by each, or the methodology for allocating such
       appropriation. Such plan shall be subject to the approval of
41
42
       temporary president of the senate and the director of the budget and
       thereafter shall be included in a resolution calling for the expend-
43
44
       iture of such monies, which resolution must be approved by a majori-
45
       ty vote of all members elected to the senate upon a roll call vote
46
       ... 609,000 ..... (re. $50,000)
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9	For services and expenses of: Domestic Violence Law Project of Rockland County
10 11 12 13 14	By chapter 53, section 1, of the laws of 2011: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of: My Sisters' Place 41,109
15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the following schedule: For Our Children and Us (FOCUS) 5,000
23 24 25 26 27	The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: Victims Information Bureau of Suffolk [(VIBES)] (VIBS)
28 29 30 31 32 33	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the following schedule: Allen Women's Resource Center 100,000 (re. \$2,000)
34 35 36	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096
37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2013: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process

1 2 3 4	of the education law. These funds may be suballocated to the higher education services corporation 2,430,000 (re. \$2,430,000) For services and expenses of statewide indigent legal services for persons reentering communities from state facilities
5	
6	1,000,000
7	
	For services and expenses of statewide indigent legal services for
8	persons reentering communities from state facilities
9	1,050,000(re. \$1,050,000)
10	For services, expenses or reimbursement of expenses incurred by local
11	government agencies and/or not-for-profit providers or their employ-
12	ees providing civil or criminal legal services in accordance with
13	the following schedule:
14	Albany County District Attorney 44,167 (re. \$44,167)
15	Brooklyn Bar Association 22,083 (re. \$22,083)
16	Caribbean Women's Health Association 22,083 (re. \$22,083)
17	Center for Family Representation 110,417 (re. \$110,417)
18	Chemung County Neighborhood Legal Services 39,750 (re. \$39,750)
19	City Bar Fund 22,083 (re. \$22,083)
20	Day One New York 33,567 (re. \$33,567)
21	Empire Justice Center 170,925 (re. \$170,925)
22	Family and Children's Association 39,750 (re. \$39,750)
23	Frank H. Hiscock Legal Aid Society 22,083 (re. \$22,083)
24	Greenhope Services for Women 33,567 (re. \$33,567)
25	Harlem Legal Services 110,417 (re. \$110,417)
26	Legal Aid Bureau of Buffalo 35,333 (re. \$35,333)
27	Legal Aid Society of Mid New York 66,250 (re. \$66,250)
28	Legal Aid Society of Northeastern New York 48,583 (re. \$48,583)
29	Legal Aid Society of Rockland County 22,083 (re. \$22,083)
30	Legal Information for Families Today (LIFT) 39,750 . (re. \$39,750)
31	Legal Project of the Cap. Dist. Women's Bar 83,917 . (re. \$83,917)
32	Legal Services for New York City (LSNY) 119,250 (re. \$119,250)
33	Legal Services of Central New York 13,250 (re. \$13,250)
34	Legal Services of the Hudson Valley 48,583 (re. \$48,583)
35	Metropolitan Council on Jewish Poverty 220,833 (re. \$220,833)
36	Metropolitan Council in Jewish Poverty - Project New Leaf
37	67.133 (re. \$67.133)
38	67,133 (re. \$67,133) Monroe County Legal Assistance Center 35,333 (re. \$35,333)
39	Nassau/Suffolk Law Service Committee, Inc 48,583 (re. \$48,583)
40	New York Legal Assistance Group (NYLAG) 22,083 (re. \$22,083)
41	New York City Legal Aid 44,167 (re. \$44,167)
42	New York City Legal Aid 265,000 (re. \$265,000)
43	New York County District Attorney - Identity Theft Prosecution
44	37,103 (re. \$37,103)
45	Westside SRO Law Project 79,500 (re. \$79,500)
46	Osborne Association El Rio Program 36,217 (re. \$36,217)
47	Rural Law Center of New York 22,083 (re. \$22,083)
48	Sanctuary for Families 220,833 (re. \$220,833)
49	Southern Tier Legal Services 61,833 (re. \$61,833)
50	Vera Institute of Justice 61,833 (re. \$61,833)
51	Volunteers of Legal Services (VOLS) 39,750 (re. \$39,750)
52	Western New York Law Center 39,750 (re. \$39,750)
<i>J</i>	western new fork haw tenter 39,/30 (16. \$39,/30)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Worker's Rights Law Center of New York, Inc
2	35,333
3	For services and expenses of the Legal Action Center
4	180,000 (re. \$180,000)

5

6

7

8

9

10

11

12

13 14

15

16

17

18

19

20

21

22

23

24 25

26 27

28 29

30

31

32

33

34

35

36

37 38

39

40

41

42 43

44

45

46

47

48 49

50

51

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall subject to the approval of the temporary president of the senate and director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. PROVIDED, HOWEVER, THATNOTWITH-STANDING ANYTHING TO THE CONTRARY FOUND WITHIN ANY LAW OR MEMORANDUM OF UNDERSTANDING: (A) NO CONTRACT OR GRANT AGREEMENT REQUESTED BY A MEMBER OF THE SENATE (WHICH FOR PURPOSES OF THIS REAPPROPRIATION DEEMED TO BE A MEMBER OF THE SENATE THAT SUBMITS, EITHER BEVERBALLY OR IN WRITING, A REQUEST FOR A CONTRACT OR GRANT AGREEMENT TO EITHER THE TEMPORARY PRESIDENT AND MAJORITY LEADER OF THE SENATE, OR THE CHAIR OF THE SENATE FINANCE COMMITTEE, AND WHO SHALL BE HERE-INAFTER REFERRED TO AS A "LEGISLATIVE SPONSOR") SHALL BE EXECUTED ON OR AFTER APRIL 1, 2014 THROUGH MARCH 31, 2015 THAT IS FUNDED BY THIS REAPPROPRIATION, UNLESS ALL OF THE FOLLOWING ADDITIONAL CONDITIONS ARE SATISFIED: (1) EACH LEGISLATIVE SPONSOR OF SUCH CONTRACT GRANT AGREEMENT SUBMITS A WRITTEN DECLARATION TO THE DIRECTOR OF THE DIVISION OF THE BUDGET, SIGNED AND ATTESTED TO BY SUCH SPONSOR UNDER THAT (A) THE REQUESTED CONTRACT OR GRANT PENALTY OF PERJURY, AGREEMENT IS FOR A LAWFUL PURPOSE AND THAT ALL FUNDS EXPENDED PURSU-ANT TO THE TERMS OF THE CONTRACT OR GRANT AGREEMENT ARE INTENDED USED AND WILL BE USED SOLELY AND DIRECTLY FOR THE PUBLIC PURPOSE OR PURPOSES SPECIFIED IN THE CONTRACT OR GRANT AGREEMENT, AND (B) LEGISLATIVE SPONSOR, THE LEGISLATIVE SPONSOR'S SPOUSE, THE NATURAL OR ADOPTED DESCENDANTS OF THE LEGISLATIVE SPONSOR OR OF THE LEGISLATIVE SPONSOR'S SPOUSE, ANY SIBLING OF THE LEGISLATIVE SPONSOR OF THE LEGISLATIVE SPONSOR'S SPOUSE, ANY PERSON SHARING THE HOME OF ANY OF THE FOREGOING, OR ANY STAFF MEMBER, EMPLOYEE, OR AGENT LEGISLATIVE SPONSOR HAS (I) NO FINANCIAL INTEREST, DIRECT OR INDIRECT, IN CONNECTION WITH THE REQUESTED CONTRACT OR GRANT MENT, (II) NOT RECEIVED AND WILL NOT RECEIVE ANY FINANCIAL BENEFIT, EITHER DIRECTLY OR INDIRECTLY FROM THE CONTRACTOR OR GRANTEE THAT IS A PARTY TO THE REQUESTED CONTRACT OR GRANT AGREEMENT, AND (III) KNOWN CONFLICTS OF INTEREST AS SET FORTH IN SECTION 74 OF THE PUBLIC IN CONNECTION WITH THE REOUESTED CONTRACT OR GRANT OFFICERS LAW AGREEMENT, AND (2) THE SENATE HAS, FOR EACH REQUESTED CONTRACT GRANT AGREEMENT, POSTED ON ITS PUBLIC FACING WEBSITE FOR A PERIOD OF 30 DAYS COMMENCING FROM THE DATE OF SUCH REQUEST: (A) THE LEGAL NAME OF THE PROPOSED CONTRACT OR GRANT RECIPIENT, INCLUDING THE SENATE DISTRICT IN WHICH SUCH RECIPIENT RESIDES AND A

```
DESCRIPTION OF THE PROJECT(S) SUCH CONTRACT OR GRANT WILL BE USED
 1
 2
        FOR; (B) THE NAMES OF ALL LEGISLATIVE SPONSORS, INCLUDING EACH SPON-
 3
        SOR'S DISTRICT;
                         (C) THE AMOUNT OF FUNDING REQUESTED;
 4
        PROPOSED ADMINISTERING STATE AGENCY OR PUBLIC AUTHORITY; AND (E) THE
 5
               AND ATTESTED DECLARATION REFERRED TO IN ITEM (1) ABOVE; AND
 6
        (B) EXPENDITURES SHALL ONLY BE MADE FROM THIS REAPPROPRIATION TO PAY
 7
        FOR OBLIGATIONS INCURRED UNDER AN EXECUTED CONTRACT OR GRANT AGREE-
8
                      THE REQUIREMENTS SET FORTH IN CLAUSE (A) ABOVE IF THE
             MEETING
9
        SENATE HAS, FOR SUCH EXECUTED CONTRACT OR GRANT AGREEMENT, CONTIN-
               POSTED ON ITS PUBLIC FACING WEBSITE THE INFORMATION REQUIRED
10
        IN ITEM (2) OF CLAUSE (A) ABOVE FROM THE DATE OF
11
                                                           THE REOUEST
        SUCH CONTRACT OR GRANT AGREEMENT THROUGH THE DATE OF EXPENDITURE ...
12
        650,000 ...... (re. $650,000)
13
14
    By chapter 53, section 1, of the laws of 2012:
15
      For services and expenses of the district attorney and indigent legal
16
        services attorney loan forgiveness program pursuant to section 679-e
17
        of the education law. These funds may be suballocated to the higher
        education services corporation ... 2,430,000 ..... (re. $2,430,000)
18
      For services and expenses of civil or criminal domestic violence
19
20
        services. Notwithstanding any provision of law this appropriation
        shall be allocated only pursuant to a plan setting forth an itemized
21
22
        list of grantees with the amount to be received by each, or the
        methodology for allocating such appropriation. Such plan shall be
23
        subject to the approval of the temporary president of the senate and
24
25
        the director of the budget and thereafter shall be included in a
        resolution calling for the expenditure of such monies, which resol-
26
27
        ution must be approved by a majority vote of all members elected to
28
        the senate upon a roll call vote ... 650,000 ...... (re. $125,000)
      For services, expenses or reimbursement of expenses incurred by local
29
        government agencies and/or not-for-profit providers or their employ-
30
        ees providing civil or criminal legal services in accordance with
31
32
        the following schedule:
      Albany County District Attorney ... 44,167 ...... (re. $21,000) Brooklyn Bar Association ... 22,083 ...... (re. $6,000)
33
34
35
      Caribbean Women's Health Association ... 22,083 ...... (re. $7,000)
     Frank H. Hiscock Legal Aid Society ... 22,083 ........ (re. $6,000) Greenhope Services for Women ... 33,567 ........... (re. $16,000) Harlem Legal Services ... 110,417 ............. (re. $37,000)
36
37
38
      Legal Aid Society of Mid New York ... 66,250 ..... (re. $16,000)
39
40
      Legal Aid Society of Northeastern New York ... 48,583 .. (re. $48,583)
      Legal Project of the Cap. Dist. Women's Bar ................. (re. $47,000)
41
42
      Legal Services of the Hudson Valley ... 48,583 ..... (re. $25,000)
43
     Metropolitan Council on Jewish Poverty ... 220,833 .... (re. $206,000) Metropolitan Council on Jewish Poverty - Project New Leaf ........
44
45
        67,133 ..... (re. $67,133)
46
      Monroe County Legal Assistance Center ... 35,333 ...... (re. $9,000)
47
      48
49
        48,583 ..... (re. $13,000)
50
      Southern Tier Legal Services ... 61,833 ...... (re. $27,000)
      Volunteers of Legal Services (VOLS) ... 39,750 ...... (re. $10,000)
51
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1	Western New York Law Center 39,750 (re. \$10,000)
2 3 4 5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2011: For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation 2,430,000 (re. \$2,430,000) For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule: Greenhope Services for Women 36,556
12 13 14 15 16	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of civil or criminal domestic violence legal services in accordance with the following schedule: For our Children and Us (FOCUS) 5,000 (re. \$5,000) SOS Shelter 20,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of: For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule: New York Legal Assistance Group - Brooklyn Conflicts Office
34 35 36 37 38 39	By chapter 50, section 1, of the laws of 2009: For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services. Metropolitan Coordinating Council on Jewish Poverty
40 41 42 43	Special Revenue Funds - Other State Police [and] Motor Vehicle Law Enforcement AND MOTOR VEHICLE THEFT AND INSURANCE FRAUD PREVENTION Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
44 45 46	By chapter 53, section 1, of the laws of 2013: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law,

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	distributed through a competitive process
3 4	By chapter 53, section 1, of the laws of 2012: For services and expenses associated with local anti-auto theft
5	programs, in accordance with section 89-d of the state finance law,
6	distributed through a competitive process
7	3,749,000 (re. \$600,000)

75 12653-03-4

DEPARTMENT OF ECONOMIC DEVELOPMENT

	AID TO LOCALITIES	2014-15	
1	For payment according to the following s	chedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	c 000 000	154,546,100 9,022,000 18,821,000
7 8	All Funds	49,737,000	182,389,100
9	SCHEDULE		
10 11	HIGH TECHNOLOGY PROGRAM		32,717,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses related to operation of the centers of excell pursuant to a plan approved by the ditor of the budget. All or portions of funds appropriated hereby may be substanted or transferred to any departmagency, or public authority	ence rec- the allo- ment,	000
21 22 23	Project Schedule PROJECT AM		
24 25 26 27	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences		
34 35 36 37 38 39 40 41 42	For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	1,254	
43 44 45	For services and expenses related to the operation of the Stony Brook center of		

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 0 21 22 22 24 25 26 27 28 29 29 29 29 29 29 29 29 29 29 29 29 29	excellence in wireless and information technology	
	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan	O

$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2$	amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
42 43	MARKETING AND ADVERTISING PROGRAM 9,207,000
44 45	General Fund Local Assistance Account - 10000
46 47 48	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law

1 2 3 4 5 6 7 8 9 10 11 12 13	For operation of a gateway information center at Beekmantown, New York
15 16	RESEARCH DEVELOPMENT PROGRAM
17 18	General Fund Local Assistance Account - 10000
19 20 21	For the science and technology law center program 343,000
22 23	TRAINING AND BUSINESS ASSISTANCE PROGRAM
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000 Program account subtotal
39 40 41	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
42 43 44	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this

	appropriation to any department, agency or authority	6,000,000
3 4 5	Program account subtotal	6,000,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

1	HIGH TECHNOLOGY PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000 (re. \$5,234,000)
10 11	Project Schedule PROJECT AMOUNT
$\begin{array}{c} 1 \ 1 \ 1 \ 1 \ 1 \ 1 \ 1 \ 1 \ 1 \ 1 $	For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and materials informatics
46 47	Total 5,234,000 ===========

DEPARTMENT OF ECONOMIC DEVELOPMENT

1	For services and expenses related to the operation of the Stony Brook
2	center of excellence in advanced energy research
3	500,000 (re. \$500,000)
4	For services and expenses related to the operation of the Buffalo
5	center of excellence in materials informatics
6	500,000 (re. \$500,000)
7	For services and expenses related to the operation of the Rochester
8	center of excellence in sustainable manufacturing
9	500,000 (re. \$500,000)
10	For services and expenses related to the SUNY Fredonia Technology
11	Incubator 100,000 (re. \$100,000)
12	For services and expenses related to the following: centers for
13	advanced technology, for matching grants to designated centers for
14	advanced technology, pursuant to subdivision 3 of section 3102-b of
15	the public authorities law. Notwithstanding any provision of law to
16	the contrary, funds may also be used for initiatives related to the
17	operation and development of the centers of excellence or other high
18	technology centers. No funds shall be expended from this appropri-
19	ation until the director of the budget has approved a spending plan
20	13,818,000
21	Technology development organization matching grants, to be awarded on
22	
23	a competitive basis in accordance with the provisions of section
	3102-d of the public authorities law. Notwithstanding any inconsist-
24	ent provision of law, the director of the budget may suballocate up
25	to the full amount of this appropriation to any department, agency
26	or authority. No funds shall be expended from this appropriation
27	until the director of the budget has approved a spending plan
28	1,382,000 (re. \$1,382,000)
29	Industrial technology extension service. Notwithstanding any incon-
30	sistent provision of law, the director of the budget may suballocate
31	up to the full amount of this appropriation to any department, agen-
32	cy or authority. No funds shall be expended from this appropriation
33	until the director of the budget has approved a spending plan
34	921,000 (re. \$921,000)
35	Focus center - New York. No funds shall be expended from this appro-
36	priation until the director of the budget has approved a spending
37	plan 3,006,000 (re. \$3,006,000)
38	High technology matching grants program, including the security
39	through advanced research and technology (START) initiative to
40	leverage resources from federal or private sources including but not
41	limited to the national science foundation, businesses, industry
42	consortiums, foundations, and other organizations for efforts asso-
43	ciated with high technology economic development, including the
44	payment of liabilities incurred prior to April 1, 2013. No funds
45	shall be expended from this appropriation until the director of the
46	budget has approved a spending plan
47	4,606,000
48	Cornell university/NSF materials research science and engineering
49	center. No funds shall be expended from this appropriation until the
50	director of the budget has approved a spending plan
51	392,000 (re. \$392,000)
J ±	32,000 (IC. \$372,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 25 26 26 27 27 27 27 27 27 27 27 27 27 27 27 27	Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2012: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000 (re. \$5,234,000)
32 33	Project Schedule PROJECT AMOUNT
34 35 36 37 38 39 41 42 43 44 45 47 48 49	For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	and energy systems
21 22 23 45 67 89 01 23 34 56 78 90 41 42 44 44 45 67	For services and expenses related to the operation of the Buffalo center of excellence in materials informatics

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
until the director of the budget has approved a spending plan .....
1
 2
       921,000 ..... (re. $16,000)
3
     Focus center - New York. No funds shall be expended from this appro-
4
       priation until the director of the budget has approved a spending
5
       plan ... 3,006,000 ..... (re. $3,006,000)
6
     High technology matching grants program, including the security
7
       through advanced research and technology (START) initiative to
       leverage resources from federal or private sources including but not
8
9
       limited to the national science foundation, businesses, industry
10
       consortiums, foundations, and other organizations for efforts asso-
11
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2012. No funds
12
       shall be expended from this appropriation until the director of the
13
       budget has approved a spending plan ......
14
15
       4,606,000 ..... (re. $4,606,000)
     Cornell university/NSF materials research science and engineering
16
17
       center. No funds shall be expended from this appropriation until the
       director of the budget has approved a spending plan .......
18
19
       392,000 ...... (re. $392,000)
     Cornell university/NSF national nanotechnology infrastructure network.
20
21
       No funds shall be expended from this appropriation until the direc-
22
       tor of the budget has approved a spending plan ............
       490,000 ...... (re. $48,000)
23
     Columbia university/NSF materials research science and engineering
24
25
       center. No funds shall be expended from this appropriation until the
26
       director of the budget has approved a spending plan .........
27
       245,000 ...... (re. $245,000)
28
     Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
29
       Research Center. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan .....
30
31
       500,000 ..... (re. $500,000)
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
32
33
       section 1, of the laws of 2013:
34
         services and expenses related to the institute for semiconductor
35
       research corporation (SRC) center for advanced interconnect systems
       technologies (CAIST), including the payment of liabilities incurred
36
       prior to April 1, 2012, at The College of Nanoscale Science and
37
38
       Engineering (CNSE), with its autonomous operating status as recog-
39
       nized and approved by the SUNY Board of Trustees in resolution
40
       number 2008-165 ... 713,000 ...... (re. $713,000)
     For services and expenses related to the Institute for Nanoelectronics
41
42
       Discovery and Exploration (INDEX) at The College of Nanoscale
       Science and Engineering (CNSE), with its autonomous operating status
43
       as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ... 775,000 ................. (re. $775,000)
44
45
   By chapter 53, section 1, of the laws of 2011:
46
     For services and expenses related to the operation of the centers of
47
48
       excellence pursuant to a plan approved by the director of the budg-
49
       et. All or portions of the funds appropriated hereby may be suballo-
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	cated or transferred to any department, agency, or public authority 5,233,998 (re. \$4,362,000)
3 4 5	Project Schedule PROJECT AMOUNT
5 6 7 8 9 10 11 12 13	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
15 16 17 18 19	and microsystems
20 21 22 23	and energy systems
24 25 26 27 28	lence in nanoelectronics 872,333 For services and expenses related to the operation of the Stony Brook center of excellence in wireless and
29 30 31 32 33 34	information technology
35 36 37	packaging
38	
39 40 41 42 43 44 45 46 47 48 49 50	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 13,818,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	ent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (re. \$32,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 921,000
shall be expended from this appropriation until the director of the budget has approved a spending plan		9 91 9
budget has approved a spending plan 4,606,000		
Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan	23	budget has approved a spending plan
Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan		4,606,000 (re. \$4,606,000)
approved a spending plan 294,000		Cornell university/NSF nanobiotechnology. No funds shall be expended
Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan		
center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan		
director of the budget has approved a spending plan		-
392,000		
Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan		
funds shall be expended from this appropriation until the director of the budget has approved a spending plan		
of the budget has approved a spending plan		
35 490,000		
Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan		
center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan		
director of the budget has approved a spending plan		
245,000		director of the hudget has approved a spending plan
RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 490,000 (re. \$179,000) SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 690,000 (re. \$690,000) University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan		
expended from this appropriation until the director of the budget has approved a spending plan 490,000 (re. \$179,000) SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 690,000 (re. \$690,000) University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan		
has approved a spending plan 490,000 (re. \$179,000) SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 690,000 (re. \$690,000) University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan		
SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 690,000 (re. \$690,000) University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan		
payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 690,000 (re. \$690,000) University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan		
shall be expended from this appropriation until the director of the budget has approved a spending plan 690,000 (re. \$690,000) University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan	44	
budget has approved a spending plan 690,000 (re. \$690,000) University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan	45	payment of liabilities incurred prior to April 1, 2011. No funds
University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan		
Exploration (INDEX). No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan		
ation until the director of the budget has approved a spending plan		
51 750,000 (re. \$750,000)		
	51	/50,000 (re. \$750,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8	Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 500,000
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means
31 32 33	Project Schedule PROJECT AMOUNT
334 335 337 339 41 423 445 447 449 449 449	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	the Albany center of excellence in nanoelectronics
17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 37	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require
38 39 40 41 42 43 44 45 46 47 48 49	Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3	Project Schedule PROJECT AMOUNT
4 5 6 7 8 9 10 11 12	For services and expenses related to the operation of the SUNY Albany Focus Center
13 145678901223456789012334567890123444444444444444444444444444444444444	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 4,606,000 (re. \$4,606,000) Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 294,000 (re. \$294,000) Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require
47 48 49 50 51	SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
science, technology and innovation in such detail as the director of
 1
 2
       the budget may require ... 690,000 ...... (re. $690,000)
 3
     University at Albany Institute for Nanoelectronics Discovery and
       Exploration (INDEX). No funds shall be expended from this appropri-
 4
       ation until the director of the budget has approved a spending plan
 5
 6
       submitted by the foundation for science, technology and innovation
7
        in such detail as the director of the budget may require ........
8
        750,000 ...... (re. $647,000)
      Stony Brook University Semiconductor High-Energy Radiation project.
9
10
       No funds shall be expended from this appropriation until the direc-
11
       tor of the budget has approved a spending plan submitted by the
12
       foundation for science, technology and innovation in such detail as
        the director of the budget may require ... 250,000 .. (re. $250,000)
13
14
   By chapter 55, section 1, of the laws of 2009, as transferred by chapter
       53, section 1, of the laws of 2011:
15
     Focus center - New York. No funds shall be expended from this appro-
16
17
       priation until the director of the budget has approved a spending
       plan submitted by the foundation for science, technology and inno-
18
19
       vation in such detail as the director of the budget may require ....
20
        4,606,000 ..... (re. $1,125,000)
     High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not
21
22
23
24
       limited to the national science foundation, businesses, industry
25
       consortiums, foundations, and other organizations for efforts asso-
       ciated with high technology economic development, including the
26
27
       payment of liabilities incurred prior to April 1, 2009. No funds
28
       shall be expended from this appropriation until the director of the
29
       budget has approved a spending plan submitted by the foundation for
       science, technology and innovation in such detail as the director of
30
31
        the budget may require ... 4,606,000 ........ (re. $3,620,000)
32
     Cornell university/NSF materials research science and engineering
33
       center. No funds shall be expended from this appropriation until the
34
       director of the budget has approved a spending plan submitted by the
35
       foundation for science, technology and innovation in such detail as
       the director of the budget may require ................
36
37
       392,000 ..... (re. $392,000)
38
     Cornell university/NSF nanoscale science and engineering center.
39
       funds shall be expended from this appropriation until the director
40
       of the budget has approved a spending plan submitted by the founda-
       tion for science, technology and innovation in such detail as the
41
42
       director of the budget may require ... 490,000 ..... (re. $490,000)
     CUNY optical sensing and imaging center. No funds shall be
43
                                                                  expended
       from this appropriation until the director of the budget has
44
45
       approved a spending plan submitted by the foundation for
                                                                  science,
       technology and innovation in such detail as the director of the
46
47
       budget may require ... 69,000 ...... (re. $69,000)
     Stony Brook University Semiconductor High-Energy Radiation project.
48
49
       No funds shall be expended from this appropriation until the direc-
50
       tor of the budget has approved a spending plan submitted by the
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
foundation for science, technology and innovation in such detail as
 2
       the director of the budget may require ... 250,000 .. (re. $250,000)
3
   By chapter 55, section 1, of the laws of 2008, as transferred by chapter
       53, section 1, of the laws of 2011:
4
5
     Focus center - New York. No funds shall be expended from this appro-
6
       priation until the director of the budget has approved a spending
7
       plan submitted by the foundation for science, technology and inno-
       vation in such detail as the director of the budget may
8
9
       provided, however, that the amount of this appropriation available
10
       for expenditure and disbursement on and after September 1, 2008
       shall be reduced by six percent of the amount that was undisbursed
11
       as of August 15, 2008 ... 4,900,000 ............... (re. $615,000)
12
     High technology matching grants program, including the
13
                                                                security
14
       through advanced research and technology (START) initiative to
       leverage resources from federal or private sources including but not
15
16
       limited to the national science foundation, businesses, industry
17
       consortiums, foundations, and other organizations for efforts asso-
       ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds
18
19
20
       shall be expended from this appropriation until the director of the
       budget has approved a spending plan submitted by the foundation for
21
       science, technology and innovation in such detail as the director of
22
       the budget may require, provided, however, that the amount of this
23
24
       appropriation available for expenditure and disbursement on and
       after September 1, 2008 shall be reduced by six percent of the
25
       amount that was undisbursed as of August 15, 2008 ......
26
27
       4,900,000 ..... (re. $3,106,000)
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
28
29
       53, section 1, of the laws of 2011:
30
     RPI/NSF nanoscale science and engineering center. No funds shall be
31
       expended from this appropriation until the director of the budget
       has approved a spending plan submitted by the foundation for
32
       science, technology and innovation in such detail as the director of
33
34
       the budget may require ... 500,000 ...... (re. $3,000)
35
     For services and expenses of:
     New York State Center for Engineering, Design and Industrial Inno-
36
37
       vation ... 250,000 ..... (re. $2,100)
38
   MARKETING AND ADVERTISING PROGRAM
39
     General Fund
40
     Local Assistance Account - 10000
41
   By chapter 53, section 1, of the laws of 2013:
     For a local tourism promotion matching grants program pursuant to
42
43
       article 5-A of the economic development law .............
       3,815,000 ..... (re. $3,815,000)
44
     For operation of a gateway information center at Beekmantown, New York
45
       ... 196,000 ...... (re. $87,000)
46
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13	For operation of a gateway information center at Binghamton, New York 196,000
14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2012: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
24 25 26 27	By chapter 53, section 1, of the laws of 2011: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
28 29 30 31	By chapter 55, section 1, of the laws of 2010: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
32 33 34 35	By chapter 55, section 1, of the laws of 2009: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
36	RESEARCH DEVELOPMENT PROGRAM
37 38	General Fund Local Assistance Account - 10000
39 40 41	By chapter 53, section 1, of the laws of 2013: For the science and technology law center program
42 43 44	By chapter 53, section 1, of the laws of 2012: For the science and technology law center program

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3	By chapter 53, section 1, of the laws of 2011: For the science and technology law center program
4 5 6 7	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: For the science and technology law center program
8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011: Faculty development program 2,685,000
16 17 18 19	SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Other Miscellaneous Special Revenue Fund Small Business Credit Initiative Account - 22202
20 21 22 23 24 25 26 27 28 29 31 33 34 35 36 37 38 39 41 42 43 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	By chapter 103, section 3, of the laws of 2011: For programs and activities authorized pursuant to section sixteen-f of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative account 10,405,173

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

appropriation to be funded from the small business credit initiative 2 account ... 25,952,157 (re. \$5,399,000) By chapter 103, section 3, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: 3 4 5 For programs and activities (i) authorized pursuant to section 6 sixteen-k of the new york state urban development corporation act, 7 including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by 8 9 federal funding requirements, or (ii) that provide small businesses 10 loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any 11 12 provision of law to the contrary, such moneys shall be paid by the 13 department of economic development to the new york state urban 14 development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit 15 16 initiative. Provided further that, notwithstanding any inconsistent 17 provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other 18 item of appropriation to be funded from the small business credit 19 20 initiative account ... 18,994,204 (re. \$9,878,000) 21 TRAINING AND BUSINESS ASSISTANCE PROGRAM 22 General Fund 23 Local Assistance Account - 10000 24 By chapter 53, section 1, of the laws of 2013: 25 For services and expenses of state matching funds for the federal 26 manufacturing extension partnership program. 27 Notwithstanding any inconsistent provision of law, the director of the 28 budget may suballocate up to the full amount of this appropriation 29 to any department, agency or authority. No funds shall be expended 30 from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 (re. \$1,470,000) 31 By chapter 53, section 1, of the laws of 2012: 32 For services and expenses of state matching funds for the federal 33 34 manufacturing extension partnership program. 35 Notwithstanding any inconsistent provision of law, the director of the 36 budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended 37 from this appropriation until the director of the budget has 38 39 approved a spending plan ... 1,470,000 (re. \$40,000)

40 By chapter 53, section 1, of the laws of 2011:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	from this appropriation until the director of the budget has approved a spending plan 1,470,000 (re. \$68,000)
3 4 5 6 7	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses related to development of emerging technology workforce training programs at community colleges
8	Project Schedule
9 10	PROJECT AMOUNT
10 11 12 13 14 15 16 17 18 19 20 21	(thousands) For services and expenses related to emerging technology workforce training at Onondaga county community college
22 23 24	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
25 26 27 28 29	By chapter 53, section 1, of the laws of 2013: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
30 31 32 33 34	By chapter 53, section 1, of the laws of 2012: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
35 36 37 38 39	By chapter 53, section 1, of the laws of 2011: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 Special Revenue Funds - Federal 4,347,712,000 6,681,645,000 Special Revenue Funds - Other 10,653,469,000 29,388,000 6 7 -----_____ All Funds 55,492,555,850 7,952,226,850 8 9 10 SCHEDULE 11 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 225,485,000 12 General Fund 13 14 Local Assistance Account - 10000 15 For case services provided on or after October 1, 2012 to disabled individuals in 16 accordance with economic eligibility 17 criteria developed by the department 54,000,000 18 For services and expenses of independent 19 living centers 12,361,000 20 For college readers aid payments 294,000 21 22 For services and expenses of supported 23 employment and integrated employment opportunities provided on or after October 24 25 1, 2012: services and expenses of programs 26 For providing or leading to the provision of 27 time-limited services or long-term support 28 29 services 15,160,000 30 For grants to schools for programs involving literacy and basic education for public 31 assistance recipients for the 2014-15 32 33 school year for those programs administered by the state education department 1,843,000 34 r competitive grants for adult literacy/education aid to public and 35 For 36 37 private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, 38 community based organizations, libraries, 39 40 and volunteer literacy organizations and 41 institutions which meet quality standards promulgated by the commissioner of educa-42 tion to provide programs of basic litera-43 44 cy, high school equivalency, and English 45 as a second language to persons 16 years of age or older for the remaining payments 46

1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	of 2013-14 school year and for the 2014-15 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2013-14 school year
21 22 23	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
24 25 26 27 28 29 30 31	For case services provided to individuals with disabilities
33 34	Program account subtotal 123,776,000
35 36 37	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
38 39 40 41 42	For the rehabilitation of social security disability beneficiaries
43 44 45	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051

EDUCATION DEPARTMENT

1 2 3 4 5	For services and expenses of the special workers' compensation program
7 8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27 28 29 31 32 33 34	Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program
35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25300
38 39 40 41 42 43	For aid to public libraries pursuant to various federal laws including the library services technology act
44 45 46	Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund

1	Local Government Records Management Account - 20501
2 3 4 5 6 7 8 9 10 11 12 13	Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law
15 16	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 99,954,850
17 18	General Fund Local Assistance Account - 10000
19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 33 33 34 44 44 45 46 47	For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses of the national board for professional teaching standards certification grant program for the 2014-15 school year
16 17 18	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation
36 37	OFFICE OF MANAGEMENT SERVICES PROGRAM
38 39 40	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20191
41 42 43 44 45 46	For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as

101 12653-03-4

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

payment in lieu of honorarium for services 2 rendered by employees which are related to 3 such employees' official duties or responsibilities 5,214,000 4 5 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 6 7 8 9 General Fund 10 Local Assistance Account - 10000 11 Notwithstanding any inconsistent provision 12 of law, for general support for public schools, for the 2014-15 and 2015-16 state 13 14 fiscal years provided, however, that not more than 39.88073506 percent of this 15 appropriation shall be available for 16 payments for the 2014-15 state fiscal year 17 for general support for public schools for 18 19 the 2014-15 school year, nor more than 18.73229818 percent of this appropriation 20 21 shall be available for remaining payments 22 for the 2014-15 school year payable in the 23 2015-16 state fiscal year and provided further that notwithstanding any incon-24 25 sistent provision of law, the remaining 26 amounts available for the 2015-16 school year shall be apportioned to school 27 districts pursuant to the education law and subject to the limitations of this 28 29 appropriation including the gap elimi-30 31 nation adjustment as provided for herein. Provided that, notwithstanding any incon-32 33 sistent provision of law, the commissioner shall reduce payments due to each school district for the 2014-15 school year 34 35 36 pursuant to section 3609-a of the educa-37

tion law by an amount equal to the gap elimination adjustment for the 2014-15 school year computed for such school district, and such amount shall be deducted from moneys apportioned for the purposes of payments made pursuant to section 3609-a of the education law and if the reduction is greater than the sum of the amounts available for such deductions, the remainder of the reduction shall be withheld from payments scheduled to be made to the school district pursuant to section 3609-a for the 2015-16 school year

38 39 40

41

42 43

44 45

46

47 48

AID TO LOCALITIES 2014-15

in the 2015-16 state fiscal year, and the commissioner shall also reduce payments due to each school district for the 2015school year pursuant to section 3609-a of the education law by an amount equal to the gap elimination adjustment for the 2015-16 school year computed for such school district, and such amount shall be deducted from moneys apportioned for the purposes of payments made pursuant to section 3609-a of the education law in the 2015-16 state fiscal year, and provided further that an amount equal to the amount of such deduction shall be deemed to have been paid to the school district pursuant to section 3602 of the education law for school year for which such deduction is made. The commissioner shall compute such gap elimination adjustment and shall provide a schedule of such reduction in payments to the state comptroller, the director of the budget, the chair of the senate finance committee and the chair of the assembly ways and means committee, and provided further that the gap elimination adjustment for the 2014-15 school year shall be the sum of the gap elimination adjustment for the 2013-14 school year and the gap elimination adjustment restoration amount for the 2014-15 school year, where the gap elimination adjustment for the 2013-14 school year shall equal the amount set forth for each school district as "GAP ELIMINATION ADJUSTMENT" under the heading "2013-14 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2013-2014 school and entitled "SA131-4", and the gap elimination adjustment restoration amount for the 2014-15 school year for a school district shall be computed based on data file with the commissioner and in the database used by the commissioner produce an updated electronic data file in support of the executive budget request submitted for the 2014-15 state fiscal year and shall equal the greater of: (i) the product of two and five-tenths

(i) the product of two and five-tenths percent (0.025) multiplied by the gap elimination adjustment for the base year

52 or;

1

3

4

5

6

7

8

10

11

12

13

14 15

16 17

18

19

20

21

22

23

24

25

26

27 28

29

30

31

32

33

34

35

36

37

38

39

40

41

42 43

44

45 46

47

48

49 50

AID TO LOCALITIES 2014-15

(ii) the positive difference of (a) the 1 2 product of twenty-two percent (0.22) 3 multiplied by the absolute value of the 4 amount set forth for such school district 5 as "GAP ELIMINATION ADJUSTMENT" under the 6 heading "2011-12 ESTIMATED AIDS" in the 7 school aid computer listing produced by 8 the commissioner in support of the execu-9 tive budget request submitted for the 2011-12 state fiscal year and entitled 10 11 "BT111-2" minus (b) the positive differ-12 ence of the absolute value of the amount set forth for such school district as "GAP 13 14 ELIMINATION ADJUSTMENT" under the heading 15 "2011-12 ESTIMATED AIDS" in the school aid 16 computer listing produced by the commis-17 sioner in support of the executive budget 18 request submitted for the 2011-12 state fiscal year and entitled "BT111-2" minus 19 the gap elimination adjustment for the 20 21 base year or; 22

(iii) the sum of (a)the greater of:

23 24 25

26

27 28

29

30

31

32

33

34

35

36 37

38

39 40

41

42 43

44

45

46 47

48

49

50

- (A) the product of (1) the product of two hundred and seventy-two dollars (\$272.00) multiplied by the extraordinary needs percent computed to two decimal places without rounding multiplied by (2) the product of the state sharing ratio computed pursuant to paragraph g of subdivision 3 of section 3602 of the education law multiplied by (3) the regional cost index pursuant to subdivision 4 of section 3602 of the education law multiplied by (4) the base year public school district enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law, or;
- (B) the product of three hundred sixty-three dollars and fifty cents (\$363.50) multiplied by (1) the positive difference, if any, of one minus the product of one and thirty-seven one-hundredths (1.37) multicombined plied by the wealth computed pursuant to subparagraph one of paragraph c of subdivision 3 of section 3602 of the education law but not greater than nine-tenths (0.9) multiplied by (2) base year public school district enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law, or

12653-03-4

AID TO LOCALITIES 2014-15

(C) the product, computed to the nearest whole number without rounding, of: (1) the product of the quotient of the tax effort ratio as defined in subdivision 16 of section 3602 of the education law divided by three and one hundred seventy-six thousandths percent (0.03176) multiplied by the positive difference, if any, of one minus the alternate pupil wealth ratio computed pursuant to paragraph b of subdivision 3 of section 3602 of the education law but not greater than nine-tenths (0.9) computed to three decimals without rounding, multiplied by (2) two hundred fiftythree dollars and fifty cents (\$253.50) with the result computed to two decimals without rounding multiplied by (3) the base year public school district enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law; and

(b) the product of (1) the positive difference, if any, of the base year public school district enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law minus the public school district enrollment for the year five years prior to the base year, as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law multiplied by (2) one thousand eight hundred fifteen dollars (\$1,815) multiplied by (3) the state sharing ratio computed pursuant to paragraph g of subdivision 3 of section 3602 of the education law;

Provided further, notwithstanding any portion of the language of this appropriation to the contrary, that a district's gap elimination adjustment restoration for the 2014-15 school year shall not exceed the product of forty-five percent (0.45) and the gap elimination adjustment for the base year for the district.

Provided further that the gap elimination adjustment restoration amount for the 2015-2016 school year and thereafter shall equal the product of the gap elimination percentage for such district and the gap elimination adjustment restoration allo-

AID TO LOCALITIES 2014-15

cation established pursuant to subdivision 18 of section 3602 of the education law. Provided further that the gap elimination adjustment for the 2015-16 school year shall be equal to the gap elimination adjustment for the 2014-15 school year, plus, if the preliminary growth amount exceeds the allowable growth amount, the product of the gap elimination adjustment percentage for such school district and the positive difference, if any, between the preliminary growth amount less the allowable growth amount, and less the gap elimination adjustment restoration amount for the 2015-16 school year, if any, allocated pursuant to a chapter of the laws of

New York.

Provided that, notwithstanding any inconsistent provision of law, of the amount appropriated herein, \$74,000,000 shall be available as a 2014-15 school year fiscal stabilization fund for school districts otherwise eligible for an apportionment pursuant to subdivision 4 of section 3602 of the education law, provided that such aid shall be allocated among such school districts pursuant to a chapter of the laws of 2014, and provided further that not more than 70 percent of such aid shall be available for the 2014-15 state fiscal year.

Provided further that notwithstanding any inconsistent provision of law, no school district shall be eligible for an apportionment of general support for public schools from the funds appropriated herein for the 2014-15 school year or 2015-16 school year in excess of the amount apportioned to such school district in the base year, as defined in subdivision 1 of section 3602 of education law, unless such school district has submitted documentation that has been approved by the commissioner of education by September 1 of the current year, as defined in subdivision 1 of section 3602 of the education demonstrating that it has fully implemented the standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals in accordance with the requirements of section 3012-c of the education

AID TO LOCALITIES 2014-15

law and the commissioner of education's regulations, and provided further that, any apportionment withheld pursuant to this appropriation shall not occur prior to April 1 of the current year and shall not have any effect on the base year calculation for use in the subsequent school year.

1

3

4

5

6

7

8

9

10 11

12 13

14 15

16

17

18

19

20

21

22

23

24

25

26

27

28

29 30

31 32

33

34

35

36

37

38 39 40

41

42

Provided further that, if any payments of ineligible amounts pursuant to this appropriation were made, and the district has not submitted documentation that has been approved by the commissioner of education by September 1 of the current school year demonstrating that it has fully implemented the standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals in accordance with the requirements of section 3012-c of the education law and the regulations of the commissioner of education, the total amount of such payments shall be deducted to the school future payments district; provided further that, if the amount of the deduction is greater than the sum of the amounts available for such deductions in the applicable school year, the remainder of the deduction shall be withheld from payments from funds appropriated herein scheduled to be made to the school district pursuant to section 3609-a of the education law for the subsequent school year.

Provided further that notwithstanding any inconsistent provision of law, expenditures from a school district's smart schools allocation, as authorized in a chapter of the laws of 2014 implementing the smart schools bond act of 2014, shall not be eligible for an apportionment of the funds appropriated herein.

43 Provided further that notwithstanding any 44 inconsistent provision of law, for the 45 purposes of this appropriation and of 46 calculating the allocable growth amount for the 2014-15 school year pursuant to 47 paragraph gg of subdivision 1 of section 48 49 3602 of the education law, the allowable 50 growth amount shall equal the sum of (i) the product of the positive difference of 51 52 the personal income growth index minus

AID TO LOCALITIES 2014-15

one, multiplied by the statewide total of the sum of (1) the apportionments, includthe gap elimination adjustment, due and owing during the base year to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the base year plus (2) the competitive awards amount for the base year, and (ii) the \$74,000,000 2014-15 school year fiscal stabilization established herein, and (iii) \$75,000,000 made available for the 2014-15 school year within a separate appropriation in this chapter for phase-in of a five-year plan to implement a statewide universal full-day pre-kindergarten program.

1 2

3

4

5

6

7

8

9

11

12

13 14

15

16

17

18

19

20

21

22

23

24 25

26

27

28

29

30 31

32

33

34

35

36

37

38

39 40

41

42 43

44

45

46

47

48

49 50

51

Provided further that notwithstanding any other provision of law to the contrary, the allowable growth amount for the 2015school year shall equal the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of (i) the apportionments, including the gap elimination adjustment, due and owing during the base year, to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner support of the enacted budget for the base year plus (ii) the competitive awards amount for the base year computed pursuant to paragraph ee of subdivision 1 section 3602 of the education law plus (iii) the \$75,000,000 made available for 2014-15 school year within a separate appropriation in this chapter for phase-in of a five-year plan to implement a statewide universal full-day pre-kindergarten program.

Provided further that notwithstanding any provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount

AID TO LOCALITIES 2014-15

for the 2014-15 and 2015-16 school years shall be fifty million dollars.
Provided further that notwithstanding any

4

5 6

7

8

9

11

12

13

14

15

16

17

18 19

20 21

22

23

24

25

26 27 28

29

30 31

32

33

34

35

36

37

38 39

40 41

42 43

44

45

46

47

48

49 50

51 52 Provided further that notwithstanding any provision of law to the contrary, for the 2014-15 and 2015-16 school years, apportionments computed pursuant to subdivisions 5-a and 12 of section 3602 of the education law shall equal the amounts set forth for such school district as "SUPPLE-MENTAL PUB EXCESS COST" and "ACADEMIC ENHANCEMENT" under the heading "2013-14 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the 2014-15 school year and entitled "BT141-5" and that for the 2014-15 and 2015-16 school years the apportionments computed pursuant to subdivision 16 of section 3602 shall equal the amounts set forth for such school district as "HIGH TAX AID" under the heading "2014-15 ESTIMATED AIDS" the school aid computer listing produced by the commissioner of education support of the budget for the 2014-15 school year and entitled "BT141-5".

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2016 shall be deemed to include portion of this appropriation made available for 2014-15 state fiscal payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts, and the director of the budget, in approving the final payment for the state fiscal year pursuant to clause of subparagraph (3) of paragraph b of subdivision 1 of section 3609-a of the education law, may direct the commissioner of education to apportion an advance in an amount less than that reported by the commissioner of education pursuant to such clause (iii) of subparagraph (3) of paragraph b of subdivision 1 of section 3609-a of the education law, and provided further that such reduction shall not exceed the sum of (1) the amount by which the 2014-15

AID TO LOCALITIES 2014-15

state fiscal year need computed based on the electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the 2014-15 state fiscal year and entitled "BT141-5" is less than the amount appropriated for payments for the 2014-15 state fiscal year for general support for public schools and (2) any amounts withheld 2014-15 fiscal year from school districts that have not submitted documentation that has been approved by the commissioner of education by September 1 of the 2014-15 school year demonstrating that it has fully implemented the standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals in accordance with the requirements section 3012-c of the education law and the commissioner of education's requlations.

1 2

3

4

5

6

7

8

9

10

11

12 13

14

15

16

17 18

19

20

21

22

23

24 25

26

27

28 29

30 31

32 33

34 35

36 37

38 39

40

41

42 43

44

45 46

47

48

49 50

51 52 Provided further that, notwithstanding any inconsistent provision of law, for any apportionments provided pursuant to sections 701, 711, 751, 753, 1950, 3602, 3602-b, 3602-c, 3602-e, 3612, and 4405 of the education law for claims for which payment is first to be made in the 2014-15 and prior school years, the commissioner shall certify no payment to a school district, other than payments pursuant to subdivisions 6-a, 11, 13 and 15 of section 3602 of the education law, in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by commissioner in support of the executive budget request submitted for the 2014-15 state fiscal year and entitled "BT141-5", and for any apportionments provided pursuant to sections 701, 711, 751, 753, 1950, 3602, 3602-b, 3602-c, 3602-e, 3612, and 4405 of the education law for claims for which payment is first to be made for the 2015-16 school year, the commissioner shall certify no payment to a school district, other than payments pursuant to subdivisions 6-a, 11, 13 and 15 of section of the education law, in excess of the payment computed based on an electron-

110 12653-03-4

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

```
ic data file used to produce the school
 2
            computer listing produced by the
 3
      commissioner in support of the executive
     budget request submitted for the state
 4
      fiscal year in which such school year
 5
 6
     begins. Provided, however, no payments
7
      shall be barred or reduced where such
8
     payment is required as a result of a final
      audit of the state.
9
    Provided further that, notwithstanding any
10
11
      inconsistent provision of law, subject to
      the approval of the director of the budg-
12
13
          funds appropriated herein may
      et,
14
      interchanged with any other item of appro-
15
     priation for general support for public
16
     schools within the general fund local
17
      assistance account office of prekindergar-
18
            through
                    grade twelve
                                      education
19
     program. Notwithstanding any provision of
20
      law to the contrary, funds appropriated
21
     herein shall be available for payment of
22
      liabilities heretofore accrued or hereaft-
23
      er to accrue.
   Notwithstanding any other law, rule or regu-
24
25
      lation to the contrary, funds appropriated
26
     herein shall be available for payment of
      financial assistance net of any disallow-
27
28
     ances, refunds, reimbursement and credits,
29
      and may be suballocated to other depart-
30
     ments and agencies to accomplish
      intent of this appropriation subject to
31
32
      the approval of the director of the budg-
33
      et. Notwithstanding any provision of law
      to the contrary, the portion of this
34
35
      appropriation covering fiscal year 2014-15
      shall supersede and replace any appropri-
36
37
      ation for this item covering fiscal year
      2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40
38
39
40
      of the state finance law or any provision
41
      of law to the contrary, this appropriation
      shall lapse on March 31, 2016 ......... 29,575,810,000
42
43
    For remaining 2013-14 and prior school year
44
      obligations, provided that notwithstanding
45
      any provision of law to the contrary, the
46
      commissioner shall reduce payments due to
47
      each district for the 2014-15 state fiscal
     year pursuant to section 3609-a of the
48
      education law by an amount based on the
49
     gap elimination adjustment for 2013-2014
50
      school year for such district, where such
51
```

shall be deducted from moneys

52

amount

AID TO LOCALITIES 2014-15

made for the 2013-14 school year pursuant to section 3609-a of the education law, and provided further that the gap elimination adjustment for 2013-14 school year shall equal the amount set forth for each "GAP school district as ELIMINATION ADJUSTMENT" under the heading "2013-14 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner support of the enacted budget for the 2013-14 school year and entitled "SA131-4", and provided, further, that notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve educaprogram. Provided further that, notwithstanding any inconsistent provision of law, for any apportionments provided pursuant to sections 701, 711, 751, 753, 1950, 3602, 3602-b, 3602-c, 3602-e, 3612, and 4405 of the education law for claims for which payment is first to be made in 2013-14 and prior school years, the commissioner shall certify no payment to a school district, other than payments pursuant to subdivisions 6-a, 11, 13 and 15 of section 3602 of the education law, in excess of the payment computed based on electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the 2014-15 state fiscal year and entitled "BT141-5". Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of the state. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of

apportioned for the purposes of payments

1

3

4

5

6

7

8

9

11

12 13 14

15

16 17

18 19

20 21

22

23

24

25

26

27 28

29

30 31

32

33

34

35

36 37

38 39

40

41

42 43

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budg-

AID TO LOCALITIES 2014-15

2 to the contrary, funds appropriated herein 3 shall be available for payment of liabilities heretofore accrued or hereafter to 4 5 accrue. Notwithstanding any provision of 6 law to the contrary, the portion of this 7 appropriation covering fiscal year 2014-15 8 shall supersede and replace any appropriation for this item covering fiscal year 9 10 2014-15 set forth in chapter 53 of the 11 laws of 2013. Notwithstanding section 40 12 of the state finance law or any provision 13 of law to the contrary, this appropriation 14 shall lapse on March 31, 2016 5,268,828,000 Funds appropriated herein shall be available 15 16 for reimbursement for the education of 17 homeless children and youth for the 2014-18 and 2015-16 school years pursuant to 19 section 3209 of the education law, includ-20 ing reimbursement for expenditures for the 21 transportation of homeless children pursu-22 ant to paragraph b of subdivision 4 of 23 section 3209 of the education law, up to the amount of the approved costs of the 24 25 most cost-effective mode of transportation, in accordance with a plan prepared 26 27 the commissioner of education and 28 approved by the director of the budget 29 provided that no more than 70 percent of 30 the 2014-15 school year value shall be 31 available for 2014-15 state fiscal year 32 payments for general support for public 33 schools for the 2014-15 school year, and 34 further provided that in each of the 35 2014-15 and 2015-16 state fiscal years the sum of \$30,000 may be transferred to the 36 credit of the state purposes account of 37 38 the state education department to carry 39 out the purposes of such section relating 40 to reimbursement of youth shelters trans-41 porting such pupils and provided further that, notwithstanding any inconsistent 42 43 provision of law, subject to the approval 44 of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for 45 46 47 general support for public schools within the general fund local assistance account 48 49 office of prekindergarten through grade 50 twelve education program. Provided further that notwithstanding any 51

provision of law to the contrary,

et. Notwithstanding any provision of law

1

52

113 12653-03-4

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

determining the final payment for the 1 2 state fiscal year pursuant to section 3 3609-a of the education law, the general 4 support for public schools appropriations 5 for the state fiscal year ending March 31, 6 2016 shall be deemed to include 7 portion of this appropriation made avail-8 able for 2014-15 state fiscal payments for general support for public 9 10 schools as provided for herein added to 11 the sum of other such designated appropri-12 ated amounts. 13 Notwithstanding any other law, rule or regu-14 lation to the contrary, funds appropriated 15 herein shall be available for payment of financial assistance net of any disallow-16 ances, refunds, reimbursement and credits, 17 18 and may be suballocated to other depart-19 ments and agencies to accomplish the intent of this appropriation subject to 20 21 the approval of the director of the budg-22 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 23 24 shall be available for payment of liabil-25 ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of 26 27 law to the contrary, the portion of this 28 appropriation covering fiscal year 2014-15 29 shall supersede and replace any appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the 30 31 32 laws of 2013. Notwithstanding section 40 33 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016 37,783,000 34 35 Funds appropriated herein shall be available 36 37 during the 2014-15 and 2015-16 school 38 years for bilingual education grants to school districts, boards of cooperative 39 40 educational services, colleges and univer-41 sities, and an entity, chosen through a competitive procurement process, to assist 42 schools and districts to conduct self 43 44 assessments to identify areas that need to be strengthened and to ensure compliance 45 46 with the various federal, state and local 47 laws that govern limited English profi-48 ciency and English language learning education, provided, however, that the sum 49 50 such grants shall not \$12,500,000 for each such school year, and 51 52 provided further that no more than 70

114 12653-03-4

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

percent of the 2014-15 school year value shall be available for 2014-15 state fiscal year payments for general support for public schools for the 2014-15 school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

1 2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20 21

22

23 24

25

26

27

28

29

30

31 32

33

34 35

36 37

38

39

40

41

42

43

44

45 46 47

48

49 50

51

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2016 shall be deemed to include the portion of this appropriation made available 2014-15 state fiscal year for payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016 21,250,000

AID TO LOCALITIES 2014-15

Funds appropriated herein shall be available in the 2014-15 and 2015-16 school years for school districts and boards of cooperative educational services applications for funding of approved learning technology programs approved by the commissioner of education, including services benefiting nonpublic school students, pursuant to regulations promulgated by the commissioner of education and approved by the director of the budget. Provided, however, that the sum of such grants shall not exceed \$3,285,000 for each such school year, and provided further that no more than 70 percent of the 2014-15 school year value be available for 2014-15 shall fiscal year payments for general support for public schools for the 2014-15 school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support 24 for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. 29

2

3

4

5

6

7

8 9

10

11

12 13

14

15

16

17

18

19

20

21

22

23

25

26

27 28

30

31

32 33

34

35

36

37 38

39

40

41

42

43 44

45 46

47

48

49 50

51 52 Provided further that notwithstanding any provision of law to the contrary, determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, shall be deemed to include the portion of this appropriation made availstate fiscal able for 2014-15 year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departand agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law

AID TO LOCALITIES 2014-15

```
to the contrary, funds appropriated herein
 1
 2
      shall be available for payment of liabil-
 3
      ities heretofore accrued or hereafter to
      accrue. Notwithstanding any provision of
 4
     law to the contrary, the portion of this
 5
 6
      appropriation covering fiscal year 2014-15
7
      shall supersede and replace any appropri-
     ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the
8
9
      laws of 2013. Notwithstanding section
10
11
      of the state finance law or any provision
12
      of law to the contrary, this appropriation
      shall lapse on March 31, 2016 ...... 5,585,000
13
    Funds appropriated herein shall be available
14
15
      for the voluntary interdistrict urban-su-
16
     burban transfer program aid pursuant to
17
      subdivision 15 of section 3602 of the
18
      education law for the 2014-15 and 2015-16
19
      school years, provided that no more than
20
      70 percent of the 2014-15 school year
21
      value shall be available for 2014-15 state
22
      fiscal year payments for general support
23
      for public schools for the 2014-15 school
     year, and provided further that, notwith-
24
25
      standing any inconsistent provision of
26
      law, subject to the approval of the direc-
      tor of the budget, funds appropriated
27
28
     herein may be interchanged with any other
      item of appropriation for general support
29
30
      for public schools within the general fund
      local assistance account office of pre-
31
32
     kindergarten through grade twelve educa-
33
      tion program.
34
   Provided further that notwithstanding any
35
     provision of law to the contrary,
36
     determining the final payment for the
37
      state fiscal year pursuant to section
      3609-a of the education law, the general
38
39
      support for public schools appropriations
40
      for the state fiscal year ending March 31,
41
            shall be deemed to include the
      2016
     portion of this appropriation made avail-
42
43
                  2014-15
            for
                            state fiscal year
     payments for general support for public
44
      schools as provided for herein added to
45
46
      the sum of other such designated appropri-
47
      ated amounts.
   Notwithstanding any other law, rule or regu-
48
      lation to the contrary, funds appropriated
49
50
     herein shall be available for payment of
      financial assistance net of any disallow-
51
```

ances, refunds, reimbursement and credits,

52

AID TO LOCALITIES 2014-15

```
and may be suballocated to other depart-
 1
 2
             and agencies to accomplish the
     ments
 3
      intent of this appropriation subject to
 4
      the approval of the director of the budg-
 5
      et. Notwithstanding any provision of law
 6
      to the contrary, funds appropriated herein
7
      shall be available for payment of liabil-
8
      ities heretofore accrued or hereafter to
9
      accrue. Notwithstanding any provision of
10
      law to the contrary, the portion of this
11
     appropriation covering fiscal year 2014-15
12
      shall supersede and replace any appropri-
13
      ation for this item covering fiscal year
14
      2014-15 set forth in chapter 53 of the
      laws of 2013. Notwithstanding section
15
16
     of the state finance law or any provision
17
      of law to the contrary, this appropriation
18
      shall lapse on March 31, 2016 ...... 4,641,000
   Funds appropriated herein shall be available
19
20
      for additional apportionments of building
21
     aid for school districts educating pupils
22
     residing on Indian reservations calculated
23
     pursuant to subdivision 6-a of section
      3602 of the education law for the 2014-15
24
25
     and 2015-16 school years provided that,
     notwithstanding any inconsistent provision
26
27
     of law, subject to the approval of the
28
     director of the budget, funds appropriated
29
     herein may be interchanged with any other
30
     item of appropriation for general support
31
      for public schools within the general fund
32
      local assistance account office of pre-
33
     kindergarten through grade twelve educa-
     tion program, provided that no more than
34
      70 percent of the 2014-15 school year
35
     value shall be available for 2014-15 state
36
37
     fiscal year payments for general support
38
     for public schools for the 2014-15 school
39
     year.
40
   Provided further that notwithstanding any
41
     provision of law to the contrary,
     determining the final payment for the
42
43
      state fiscal year pursuant to section
44
      3609-a of the education law, the general
45
      support for public schools appropriations
46
      for the state fiscal year ending March 31,
47
      2016 shall be deemed to include
     portion of this appropriation made avail-
48
     able for 2014-15 state
49
                                fiscal
50
     payments for general support for public
```

schools as provided for herein added to

51

```
the sum of other such designated appropri-
 1
 2
      ated amounts.
 3
   Notwithstanding any other law, rule or requ-
 4
      lation to the contrary, funds appropriated
     herein shall be available for payment of
 5
 6
     financial assistance net of any disallow-
7
     ances, refunds, reimbursement and credits,
8
     and may be suballocated to other depart-
9
     ments and agencies to accomplish
10
      intent of this appropriation subject to
11
      the approval of the director of the budg-
12
      et. Notwithstanding any provision of law
13
      to the contrary, funds appropriated herein
14
      shall be available for payment of liabil-
15
      ities heretofore accrued or hereafter to
16
      accrue. Notwithstanding any provision of
17
      law to the contrary, the portion of this
     appropriation covering fiscal year 2014-15
18
19
      shall supersede and replace any appropri-
      ation for this item covering fiscal year
20
21
      2014-15 set forth in chapter 53 of the
22
      laws of 2013. Notwithstanding section 40
     of the state finance law or any provision
23
24
      of law to the contrary, this appropriation
25
      shall lapse on March 31, 2016 ...... 8,500,000
    Funds appropriated herein shall be available
26
27
     during the 2014-15 and 2015-16 school
28
     years for the education of youth incarcer-
29
     ated in county correctional facilities
     pursuant to subdivision 13 of section 3602
30
31
     of the education law, provided that no
32
     more than 70 percent of the 2014-15 school
33
     year value shall be available for 2014-15
34
     state fiscal year payments for general
     support for public schools for the 2014-15
35
36
      school year, and further provided that,
37
     notwithstanding any inconsistent provision
38
               subject to the approval of the
         law,
39
     director of the budget, funds appropriated
     herein may be interchanged with any other
40
41
      item of appropriation for general support
42
      for public schools within the general fund
43
      local assistance account office of pre-
44
     kindergarten through grade twelve educa-
45
      tion program.
46
    Provided further that notwithstanding any
47
     provision of law to the contrary,
     determining the final payment for the
48
49
      state fiscal year pursuant to section
      3609-a of the education law, the general
50
      support for public schools appropriations
51
52
     for the state fiscal year ending March 31,
```

AID TO LOCALITIES 2014-15

2016 shall be deemed to include 1 2 portion of this appropriation made avail-3 able for 2014-15 state fiscal 4 payments for general support for public schools as provided for herein added to 5 6 the sum of other such designated appropri-7 ated amounts. 8 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 9 10 herein shall be available for payment of 11 financial assistance net of any disallow-12 ances, refunds, reimbursement and credits, 13 and may be suballocated to other depart-14 ments and agencies to accomplish 15 intent of this appropriation subject to 16 the approval of the director of the budg-17 et. Notwithstanding any provision of law 18 to the contrary, funds appropriated herein 19 shall be available for payment of liabil-20 ities heretofore accrued or hereafter to 21 accrue. Notwithstanding any provision of 22 law to the contrary, the portion of this appropriation covering fiscal year 2014-15 23 24 shall supersede and replace any appropri-25 ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the 26 27 laws of 2013. Notwithstanding section 40 28 of the state finance law or any provision 29 of law to the contrary, this appropriation 30 31 32 for the 2014-15 and 2015-16 school years 33 for the education of students who reside in a school operated by the office of 34 35 mental health or the office of people with developmental disabilities pursuant 36 37 subdivision 5 of section 3202 of the education law, provided that no more than 38 39 70 percent of the 2014-15 school year 40 value shall be available for 2014-15 state 41 fiscal year payments for general support for public schools for the 2014-15 school 42 43 year, provided that, notwithstanding any 44 inconsistent provision of law, subject to the approval of the director of the budg-45 46 funds appropriated herein may 47 interchanged with any other item of appropriation for general support for public schools within the general fund local 48 49 50 assistance account office of prekindergar-51 through grade twelve

52

program.

AID TO LOCALITIES 2014-15

Provided further that notwithstanding any 2 provision of law to the contrary, 3 determining the final payment for the state fiscal year pursuant to section 4 5 3609-a of the education law, the general 6 support for public schools appropriations 7 for the state fiscal year ending March 31, 8 shall be deemed to include the 2016 9 portion of this appropriation made avail-10 able for 2014-15 state fiscal year 11 payments for general support for public schools as provided for herein added to 12 13 the sum of other such designated appropri-14 ated amounts. 15 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 16 17 herein shall be available for payment of 18 financial assistance net of any disallow-19 ances, refunds, reimbursement and credits, 20 and may be suballocated to other depart-21 and agencies to accomplish the ments 22 intent of this appropriation subject to the approval of the director of the budg-23 24 et. Notwithstanding any provision of law 25 to the contrary, funds appropriated herein shall be available for payment of liabil-26 27 ities heretofore accrued or hereafter to 28 accrue. Notwithstanding any provision of 29 law to the contrary, the portion of this 30 appropriation covering fiscal year 2014-15 31 shall supersede and replace any appropri-32 ation for this item covering fiscal year 33 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 34 35 of the state finance law or any provision of law to the contrary, this appropriation 36 shall lapse on March 31, 2016 132,600,000 37 Funds appropriated herein shall be available 38 39 for building aid payable in the 2014-15 40 and 2015-16 school years to special act 41 school districts, provided that no more than 70 percent of the 2014-15 school year 42 43 value shall be available for 2014-15 state 44 fiscal year payments for general support for public schools for the 2014-15 school 45 46 year, and further provided that, subject 47 to the approval of the director of the budget, such funds may be used for payments to the dormitory authority on 48 49 50 behalf of eligible special act school districts pursuant to chapter 737 of the 51 52 laws of 1988 provided that, notwithstand-

121 12653-03-4

EDUCATION DEPARTMENT

2014-15 AID TO LOCALITIES

ing any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Provided further that notwithstanding any

1 2

3

4

5

6

7

8

9

10

11

12 13

14 15

16

17

18

19

20

21

22

23

24 25

26

27 28

29

30

31

32

33

34

35

36

37 38

39

40

41

42 43

44

45 46

48

49 50

52

provision of law to the contrary, determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2016 shall be deemed to include portion of this appropriation made available for 2014-15 state fiscal payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016 4,590,000

Funds appropriated herein shall be available 47 for school bus driver training grants, provided that for aid payable in the 2014-15 and 2015-16 school years, commissioner of education shall allocate 51 school bus driver training grants, not to

AID TO LOCALITIES 2014-15

exceed \$400,000 in each such year, to school districts and boards of cooperative educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education law, or for contracts directly with notfor-profit educational organizations for purposes of this appropriation, provided that no more than 70 percent of the 2014-15 school year value shall be available for 2014-15 state fiscal year payments for general support for public schools for the 2014-15 school year, and further provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budgfunds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarthrough grade twelve education ten program.

1 2 3

4

5

6

7

8

9

11

12 13

14 15

16 17

18

19 20

21

22

23

24

25

26

27 28

29

30

31 32

33

34 35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

50

51 52 Provided further that notwithstanding any provision of law to the contrary, determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2016 shall be deemed to include the portion of this appropriation made avail-2014-15 state fiscal year able for payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departand agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15

123 12653-03-4

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

shall supersede and replace any appropri-2 ation for this item covering fiscal year 3 2014-15 set forth in chapter 53 of the 4 laws of 2013. Notwithstanding section 40 5 of the state finance law or any provision 6 of law to the contrary, this appropriation 7 shall lapse on March 31, 2016 680,000 Funds appropriated herein shall be available 8 9 for services and expenses of a \$2,000,000 10 teacher mentor intern program in each 11 school year for the 2014-15 and 2015-16 school years, provided that no more than 12 70 percent of the 2014-15 school year 13 14 value shall be available for 2014-15 state 15 fiscal year payments for general support 16 for public schools for the 2014-15 school 17 year, and further provided that, notwithstanding any inconsistent provision of 18 law, subject to the approval of the direc-19 20 tor of the budget, funds appropriated 21 herein may be interchanged with any other item of appropriation for general support 22 for public schools within the general fund 23 local assistance account office of pre-24 25 kindergarten through grade twelve educa-26 tion program. 27 Provided further that notwithstanding any 28 provision of law to the contrary, 29 determining the final payment for the 30 state fiscal year pursuant to section 3609-a of the education law, the general 31 32 support for public schools appropriations 33 for the state fiscal year ending March 31, 34 2016 shall be deemed to include the 35 portion of this appropriation made availfor 2014-15 36 state fiscal year 37 payments for general support for public schools as provided for herein added to 38 39 the sum of other such designated appropri-40 ated amounts. 41 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 42 43 herein shall be available for payment of 44 financial assistance net of any disallow-45 ances, refunds, reimbursement and credits, 46 and may be suballocated to other depart-47 ments and agencies to accomplish the intent of this appropriation subject to 48 the approval of the director of the budg-49 50 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 51 52 shall be available for payment of liabil-

```
ities heretofore accrued or hereafter to
 1
 2
      accrue. Notwithstanding any provision of
 3
      law to the contrary, the portion of this
 4
     appropriation covering fiscal year 2014-15
 5
      shall supersede and replace any appropri-
 6
      ation for this item covering fiscal year
7
      2014-15 set forth in chapter 53 of the
      laws of 2013. Notwithstanding section
8
      of the state finance law or any provision
9
10
      of law to the contrary, this appropriation
11
      shall lapse on March 31, 2016 ...... 3,400,000
    Funds appropriated herein shall be available
12
13
      for services and expenses of a $12,000,000
14
      special academic
                          improvement
15
     program in each school year for the 2014-
16
      15 and 2015-16 school years payable pursu-
17
      ant to subdivision 11 of section 3641
18
      the education law, provided that no more
      than 70 percent of the 2014-15 school year
19
     value shall be available for 2014-15 state
20
21
      fiscal year payments for general support
22
      for public schools for the 2014-15 school
     year, and further provided that, notwith-
23
      standing any provisions of law to the
24
25
      contrary, such funds shall be paid in
26
      accordance with a schedule developed by
     the commissioner of education and approved
27
28
     by the director of the budget provided
29
      that, notwithstanding any inconsistent
     provision of law, subject to the approval
30
31
      of the director of the budget, funds
32
      appropriated herein may be interchanged
     with any other item of appropriation for
33
34
     general support for public schools within
      the general fund local assistance account
35
36
      office of prekindergarten through grade
37
      twelve education program.
38
    Provided further that notwithstanding any
39
     provision of law to the contrary,
     determining the final payment for the
40
41
      state fiscal year pursuant to section
      3609-a of the education law, the general
42
43
      support for public schools appropriations
44
      for the state fiscal year ending March 31,
45
      2016
            shall be deemed to include the
46
     portion of this appropriation made avail-
47
                  2014-15 state fiscal year
     able
            for
     payments for general support for public schools as provided for herein added to
48
49
      the sum of other such designated appropri-
50
51
     ated amounts.
```

AID TO LOCALITIES 2014-15

```
Notwithstanding any other law, rule or regu-
 2
      lation to the contrary, funds appropriated
 3
      herein shall be available for payment of
 4
      financial assistance net of any disallow-
 5
      ances, refunds, reimbursement and credits,
 6
      and may be suballocated to other depart-
7
      ments and agencies to accomplish
8
      intent of this appropriation subject to
9
      the approval of the director of the budg-
10
      et. Notwithstanding any provision of law
11
      to the contrary, funds appropriated herein
12
      shall be available for payment of liabil-
13
      ities heretofore accrued or hereafter to
14
      accrue. Notwithstanding any provision of
      law to the contrary, the portion of this
15
16
      appropriation covering fiscal year 2014-15
17
      shall supersede and replace any appropri-
18
      ation for this item covering fiscal year
      2014-15 set forth in chapter 53 of the
19
20
      laws of 2013. Notwithstanding section 40
21
      of the state finance law or any provision
22
      of law to the contrary, this appropriation
      shall lapse on March 31, 2016 ...... 20,400,000
23
24
    For the education of Native Americans in the
25
      2015-16 or prior school years, provided
      that no more than 70 percent of the 2014-
26
27
      15 school year value shall be available
28
      for 2014-15 state fiscal year payments for
29
      general support for public schools for the
      2014-15 or prior school years. Funds appropriated herein shall be considered
30
31
32
      general support for public schools and
33
      shall be paid in accordance with a sched-
34
      ule developed by the commissioner of
      education and approved by the director of
35
      the budget. Notwithstanding any provision
36
37
          law to the contrary, subject to the
38
      approval of the director of the budget,
39
      funds appropriated herein may be inter-
40
      changed with any other item of appropri-
      ation for general support for public schools within the general fund local
41
42
43
      assistance account office of prekindergar-
44
      ten
            through
                     grade
                              twelve
                                       education
45
      program.
46
    Provided further that notwithstanding any
47
      provision of law to the contrary,
      determining the final payment for the
48
49
      state fiscal year pursuant to section
      3609-a of the education law, the general
50
      support for public schools appropriations
51
```

for the state fiscal year ending March 31,

52

126 12653-03-4

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

2016 shall be deemed to include 1 the 2 portion of this appropriation made avail-3 able for 2014-15 state fiscal 4 payments for general support for public schools as provided for herein added to 5 6 the sum of other such designated appropri-7 ated amounts. 8 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 9 10 herein shall be available for payment of 11 financial assistance, net of any disallow-12 ances, refunds, reimbursements and cred-13 its, and may be suballocated to other 14 departments and agencies to accomplish the intent of this appropriation subject to 15 approval of the director of the budget. 16 17 Notwithstanding any provision of law to the contrary, funds appropriated herein 18 shall be available for payment of liabil-19 20 ities heretofore accrued or hereafter to 21 accrue. Notwithstanding any provision of 22 law to the contrary, the portion of this appropriation covering fiscal year 2014-15 23 shall supersede and replace any appropri-24 25 ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the 26 laws of 2013. Notwithstanding section 40 27 28 of the state finance law or any provision 29 of law to the contrary, this appropriation 30 shall lapse on March 31, 2016 77,977,000 For school health services grants to public 31 32 schools totaling \$13,840,000 in each 33 school year for the 2014-15 and 2015-16 school years; provided that, notwithstand-34 35 ing any provisions of law to the contrary, in addition to any other apportionment, 36 37 such grants shall only be payable to any city school district in a city having a 38 39 population in excess of 125,000, and less 40 than 1,000,000 inhabitants, and 41 district shall be eligible to receive the same amount it was eligible to receive for 42 43 the 2010-11 school year, provided that no 44 more than 70 percent of the 2014-15 school year value shall be available for 2014-15 45 46 state fiscal year payments for general 47 support for public schools for the 2014-15 48 school year. Funds appropriated herein shall be considered general support for 49 50 public schools and shall be paid in accordance with a schedule developed by 51

127 12653-03-4

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

the commissioner of education and approved 2 by the director of the budget. 3 Provided further that notwithstanding any 4 provision of law to the contrary, determining the final payment for the 5 6 state fiscal year pursuant to section 7 3609-a of the education law, the general support for public schools appropriations 8 9 for the state fiscal year ending March 31, 10 shall be deemed to include the 11 portion of this appropriation made avail-12 for 2014-15 state fiscal year able 13 payments for general support for public 14 schools as provided for herein added to 15 the sum of other such designated appropri-16 ated amounts. Notwithstanding any provision of law to the 17 18 contrary, subject to the approval of the director of the budget, funds appropriated 19 20 herein may be interchanged with any other 21 item of appropriation for general support 22 for public schools within the general fund 23 local assistance account office of pre-24 kindergarten through grade twelve educa-25 tion program. Notwithstanding any other 26 law, rule or regulation to the contrary, 27 funds appropriated herein shall be avail-28 able for payment of financial assistance, 29 any disallowances, 30 reimbursements and credits, and may be 31 suballocated to other departments 32 agencies to accomplish the intent of this 33 appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, 34 35 funds appropriated herein shall be avail-36 37 able for payment of liabilities heretofore accrued or hereafter to accrue. Notwith-38 39 standing any provision of law to the 40 contrary, the portion of this appropri-41 ation covering fiscal year 2014-15 shall supersede and replace any appropriation 42 43 for this item covering fiscal year 2014-15 44 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the 45 state finance law or any provision of law 46 47 to the contrary, this appropriation shall lapse on March 31, 2016 48 23,528,000 49 For remaining obligations for the 2013-14 50 school year or prior school years for support for boards of cooperative educa-51 52 tional services and for aid payable in the

AID TO LOCALITIES 2014-15

2014-15 and 2015-16 state fiscal years, for support for boards of cooperative educational services, provided notwithstanding any inconsistent provision of law in no event shall such amounts paid in the 2014-15 state fiscal year exceed 49.22257160 percent of the amount appropriated herein, and provided further that to the extent required by federal law, board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2014-15 and 2015-16 school years shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20 21

22

23

24

25

26

27

28

29

30 31

32

33

34

35

36 37

38

39

40

41

42 43

44

45

46

47

48

49

50

51

52

Provided further that, notwithstanding any inconsistent provision of law, for any apportionments provided pursuant to section 1950 of the education law for the 2014-15 and prior school years, commissioner shall certify no payment to a school district in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the 2014-15 state fiscal year and entitled "BT141-5", and for any provided apportionments pursuant section 1950 of the education law for claims for which payment is first to be made for the 2015-16 school year, the commissioner shall certify no payment to a school district in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the state fiscal year in which such school year begins. Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of the state.

AID TO LOCALITIES 2014-15

Provided further that notwithstanding any 2 provision of law to the contrary, 3 determining the final payment for the state fiscal year pursuant to section 4 5 3609-a of the education law, the general 6 support for public schools appropriations 7 for the state fiscal year ending March 31, 8 shall be deemed to include the 2016 portion of this appropriation made avail-9 10 able for 2014-15 state fiscal year 11 payments for general support for public schools as provided for herein added to 12 13 the sum of other such designated appropri-14 ated amounts. 15 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 16 17 herein shall be available for payment of 18 financial assistance, net of any disallow-19 ances, refunds, reimbursements and cred-20 its, and may be suballocated to other 21 departments and agencies to accomplish the 22 intent of this appropriation subject to 23 the approval of the director of the budg-24 et. Notwithstanding any provision of law 25 to the contrary, funds appropriated herein may be interchanged with any other item of 26 appropriation for general support 27 28 public schools within the general fund 29 local assistance account office of pre-30 kindergarten through grade twelve educa-31 program. Notwithstanding 32 provision of law to the contrary, funds 33 appropriated herein shall be available for 34 payment of liabilities heretofore accrued 35 or hereafter to accrue. Notwithstanding any provision of law to the contrary, the 36 37 portion of this appropriation covering fiscal year 2014-15 shall supersede and 38 39 replace any appropriation for this item 40 covering fiscal year 2014-15 set forth in 41 chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance 42 43 law or any provision of law to the contra-44 ry, this appropriation shall lapse on March 31, 2016 1,512,212,000 45 46 For the teachers of tomorrow awards to 47 school districts for the 2014-15 and 2015-16 school years in the amount of \$25,000,000 for each school year, provided 48 49 50 that \$5,000,000 of this total amount in such school year shall be made available 51

for a program to be developed by the

52

AID TO LOCALITIES 2014-15

commissioner of education to attract qualified teachers that have received or will receive a transitional certificate and agree to teach mathematics or science in a low performing school, further provided that of this \$5,000,000, a total of up to \$500,000 in each such school year shall be made available for demonstration programs in the Yonkers and Syracuse city school districts to increase the number of teachers in such districts who teach math, science and related areas and who have transitional certificate, and such а provided further that notwithstanding any inconsistent provision of law of this \$5,000,000, a total of \$1,000,000 shall be made available as a matching grant to colleges and universities to support programs designed to recruit and train math and science teachers based on a proven national model that results in improved student achievement and enhanced teacher retention in the classroom, and provided further that no more than 70 percent of the 2014-15 school year value shall be available for 2014-15 state fiscal year payments for general support for public schools for the 2014-15 school year.

1

3

4

5

6

7

8

9

11

12 13

14

15

16

17 18

19

20 21

22

23

24 25

26

27

28

29

30

31

32 33

34

35

36

37 38

39

40

41

42

43

44

45

46

47

48 49 50

51 52 Provided further that notwithstanding any provision of law to the contrary, determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, shall be deemed to include the portion of this appropriation made availstate fiscal year able for 2014-15 payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

AID TO LOCALITIES 2014-15

```
Notwithstanding any other law, rule or regu-
 2
      lation to the contrary, funds appropriated
 3
     herein shall be available for payment of
 4
      financial assistance, net of any disallow-
 5
     ances, refunds, reimbursements and cred-
 6
      its, may be suballocated to other depart-
7
             and agencies to accomplish the
8
      intent of this appropriation subject to
     approval of the director of the budget.
9
10
     Notwithstanding any provision of
11
      the contrary, funds appropriated herein
12
      shall be available for payment of liabil-
13
      ities heretofore accrued or hereafter to
14
     accrue. Notwithstanding any provision of
      law to the contrary, the portion of this
15
16
      appropriation covering fiscal year 2014-15
17
      shall supersede and replace any appropri-
18
     ation for this item covering fiscal year
      2014-15 set forth in chapter 53 of the
19
20
      laws of 2013. Notwithstanding section 40
21
      of the state finance law or any provision
22
     of law to the contrary, this appropriation
23
      shall lapse on March 31, 2016 ...... 42,500,000
24
   For payment of employment preparation educa-
25
      tion aid for the 2014-15 and 2015-16
26
      school years pursuant to paragraph e of
27
      subdivision 11 of section 3602 of the
28
      education law, provided that no more than
29
      $96,000,000 shall be available for 2015-16
30
      state fiscal year payments for general
31
      support for public schools for the 2014-15
32
      and prior school years.
33
   Notwithstanding any provision of law to the
34
      contrary, funds appropriated herein may be
35
      suballocated, subject to the approval of
36
     the director of the budget, to other
37
     departments and agencies to accomplish the
38
      intent of this appropriation and subject
39
     to the approval of the director of the
40
     budget, such funds shall be available to
41
      the department net of disallowances,
     refunds, reimbursements and credits.
42
43
   Provided further that notwithstanding any
44
     provision of law to the contrary,
45
     determining the final payment for the
46
      state fiscal year pursuant to section
47
      3609-a of the education law, the general
      support for public schools appropriations
48
      for the state fiscal year ending March 31,
49
50
            shall be deemed to include the
     portion of this appropriation made avail-
51
```

2014-15 state fiscal year

52

able

for

```
payments for general support for public schools as provided for herein added to
 1
 2
 3
      the sum of other such designated appropri-
 4
      ated amounts.
 5
    Funds appropriated herein shall be consid-
 6
      ered general support for public schools.
7
      Notwithstanding any provision of law to
      the contrary, funds appropriated herein
8
      may be interchanged with any other item of
9
10
      appropriation for general support for
11
      public schools within the general fund
      local assistance account office of pre-
kindergarten through grade twelve educa-
12
13
14
             program. Notwithstanding
15
      provision of law to the contrary, funds
      appropriated herein shall be available for
16
17
      payment of liabilities heretofore accrued
18
      or hereafter to accrue. Notwithstanding
19
      any provision of law to the contrary, the
20
      portion of this appropriation covering
21
      fiscal year 2014-15 shall supersede and
22
      replace any appropriation for this item
23
      covering fiscal year 2014-15 set forth in
      chapter 53 of the laws of 2013.
24
                                        Notwith-
25
      standing section 40 of the state finance
26
      law or any provision of law to the contra-
      ry, this appropriation shall lapse on
27
      March 31, 2016 ...... 192,000,000
28
29
    For phase-in of a five-year plan to imple-
30
      ment a statewide universal full-day pre-
31
      kindergarten program, provided that of the
32
      amount appropriated herein, $75,000,000
33
      shall be available for the 2014-15 school
34
      year, as part of a new $100,000,000 state-
35
      wide universal full-day pre-kindergarten
      program for the 2014-15 school year, and
36
37
      $200,000,000 shall be available for the
      2015-16 school year, with not more than 70
38
39
      percent of such aid appropriated herein to
40
      be available for the state fiscal year
41
      which each such school year commences;
      provided further that the phase-in of such
42
43
      program shall prioritize provision
44
      pre-kindergarten to children in high-need
      school districts, and that the
45
46
      appropriated herein shall only be used to
47
      supplement and not supplant current local
48
      expenditures of federal, state or local
49
      funds
              on pre-kindergarten programs.
50
      Notwithstanding any provision of law to
      the contrary, the funds appropriated here-
51
      in shall only be available for a statewide
52
```

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	universal full-day pre-kindergarten program and shall not be interchanged with any other item of appropriation. Notwith-standing section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law	1,475,000,000
16	operate such programs in the 2014-15	
17	school year. Such funds shall be expended	
18	pursuant to a plan developed by the	
19 20	commissioner of education and approved by	1 202 000
21	the director of the budget	1,303,000
22	gations of a \$14,260,000 teacher resources	
23	and computer training centers program for	
24	the 2013-14 school year	4 278 000
25	For education of children of migrant workers	1,270,000
26	for the 2014-15 school year	89.000
27	For the school lunch and breakfast program.	
28	Funds for the school lunch and breakfast	
29	program shall be expended subject to the	
30	limitation of funds available and may be	
31	used to reimburse sponsors of non-profit	
32	school lunch, breakfast, or other school	
33	child feeding programs based upon the	
34	number of federally reimbursable break-	
35	fasts and lunches served to students under	
36	such program agreements entered into by	
37	the state education department and such	
38	sponsors, in accordance with an act of	
39	Congress entitled the "National School	
40	Lunch Act," P.L. 79-396, as amended, or	
41	the provisions of the "Child Nutrition Act	
42	of 1966, P.L. 89-642, as amended, in the	
43	case of school breakfast programs to reim-	
44 45	burse sponsors in excess of the federal rates of reimbursement. Notwithstanding	
46	any provision of law to the contrary, the	
47	moneys hereby appropriated, or so much	
48	thereof as may be necessary, are to be	
49	available for the purposes herein speci-	
50	fied for obligations heretofore accrued or	
51	hereafter to accrue for the school years	

1 2	beginning July 1, 2012, July 1, 2013 and July 1, 2014.
3	Notwithstanding any law, rule or regulation
4	to the contrary, the amount appropriated
5	herein represents the maximum amount paya-
6	ble during the 2014-15 state fiscal year
7	
8	for state reimbursement for school lunch
	and breakfast programs
9	For nonpublic school aid payable in the
10	2014-15 state fiscal year. Notwithstanding
11	any provision of law, rule or regulation
12	to the contrary, the amount appropriated
13	herein represents the maximum amount paya-
14	ble during the 2014-15 state fiscal year 97,589,000
15	For aid payable for the 2012-13 school year
16	for additional nonpublic school aid.
17	Notwithstanding any inconsistent provision
18	of law, funds appropriated herein shall be
19	available for payment of aid heretofore
20	accrued and hereafter to accrue 45,204,000
21	For academic intervention for nonpublic
22	schools based on a plan to be developed by
23	the commissioner of education and approved
24	by the director of the budget 922,000
25	For services and expenses of Safety Equip-
26	ment for Nonpublic Schools 4,500,000
27	For costs associated with schools for the
28	blind and deaf and other students with
29	disabilities subject to article 85 of the
30	education law, including state aid for
31	blind and deaf pupils in certain insti-
32	tutions to be paid for the purposes
33	provided under section 4204-a of the
34	education law for the education of deaf
35	children under 3 years of age, including
	transfers to the miscellaneous special
37	revenue fund Rome school for the deaf
38	account pursuant to a plan to be developed
39	by the commissioner and approved by the
40	director of the budget.
41	Of the amounts appropriated herein, up to
42	\$84,700,000 shall be available for
43	reimbursement to school districts for the
44	tuition costs of students attending
45	schools for the blind and deaf during the
46	2013-14 school year pursuant to subdivi-
47	sion 2 of section 4204 of education law
48	and subdivision 2 of section 4207 of the
49	education law, up to \$2,500,000 shall be
50	available for debt service on capital
51	construction projects financed through the
52	state dormitory authority, and up to

AID TO LOCALITIES 2014-15

\$9,000,000 shall be available for remain-1 2 ing allowable purposes. 3 Provided further that, notwithstanding any 4 inconsistent provision of law, upon disbursement of funds appropriated for 5 6 allowances to schools for the blind and 7 deaf in the individuals with disabilities 8 program special revenue funds-federal/aid to localities for purposes of this appro-9 10 priation, funds appropriated herein shall 11 be reduced in an amount equivalent to such 12 disbursement and the portion of this 13 appropriation so affected shall have no 14 further force or effect. 15 Notwithstanding any provision of the law to the contrary, funds appropriated herein 16 17 shall be available for payment of liabil-18 ities heretofore accrued or hereafter to 19 accrue and, subject to the approval of the 20 director of the budget, such funds shall 21 be available to the department net 22 disallowances, refunds, reimbursements and 23 credits 96,200,000 24 For July and August programs for school-aged 25 children with handicapping conditions pursuant to section 4408 of the education 26 27 law. Moneys appropriated herein shall be 28 used as follows: (i) for remaining base 29 year and prior school years obligations, (ii) for the purposes of subdivision 4 of 30 section 3602 of the education law for 31 32 schools operated under articles 87 and 88 33 of the education law, and (iii) notwith-34 standing any inconsistent provision of 35 law, for payments made pursuant to this 36 appropriation for current school obligations, provided, however, that such 37 payments shall not exceed 70 percent of 38 the sum of the 39 the state aid due for 40 approved tuition and maintenance rates and 41 transportation expense provided for here-42 in; provided, however, that payment of 43 eligible claims shall be payable in the 44 order that such claims have been approved 45 for payment by the commissioner of educa-46 tion, but in no case shall a single payee 47 draw down more than 45 percent of this appropriation, and provided further that 48 no claim shall be set aside for insuffi-49 50 ciency of funds to make a complete payment, but shall be eligible for a 51

partial payment in one year and shall

52

```
retain its priority date status for subse-
 1
 2
     quent appropriations designated for such
 3
     purposes. Notwithstanding any inconsistent
 4
     provision of law to the contrary, funds
     appropriated herein shall only be avail-
 5
 6
      able for liabilities incurred prior to
7
      July 1, 2015, shall be used to pay 2013-14
8
      school year claims in the first instance,
9
      and represent the maximum amount payable
10
     during the 2014-15 state fiscal year.
11
     Notwithstanding any provision of law to
      the contrary, funds appropriated herein
12
      shall be available for payment of liabil-
13
14
      ities heretofore accrued or hereafter to
15
      accrue and, subject to the approval of the
     director of the budget, such funds shall
16
17
     be available to the department net of
18
      disallowances, refunds, reimbursements and
19
      credits ..... 362,500,000
   For the state's share of the costs of the
20
21
      education of preschool children with disa-
22
     bilities pursuant to section 4410 of the
23
      education law. Notwithstanding any incon-
      sistent provision of law to the contrary,
24
25
      the
           amount appropriated herein shall
26
      support a state share of preschool hand-
      icapped education costs for the 2013-14
27
28
      school year limited to 59.5 percent of
29
           total approved expenditures, and
30
      furthermore, notwithstanding any other
                      law,
                             local claims for
31
     provision of
32
     reimbursement of costs incurred prior to
      the 2012-13 school year and during the 2012-13 school year that have been
33
34
     approved for payment by the education
35
     department as of March 31, 2014 shall be
36
37
      the first claims paid from this appropri-
     ation. Notwithstanding any provision of law to the contrary, funds appropriated
38
39
40
     herein shall be available for payment of
41
      liabilities heretofore accrued or hereaft-
     er to accrue and, subject to the approval
42
43
      of the director of the budget, such funds
44
      shall be available to the department net
     of disallowances, refunds, reimbursements
45
46
      and credits ..... 1,042,500,000
47
   Notwithstanding any provision of law to the
      contrary, the funds appropriated herein,
48
49
      subject to an allocation plan developed by
50
      the commissioner of education and approved
51
     by the director of the budget, shall be
52
     available for the payment of prior year
```

1 2 3 4 5 6 7	claims and/or fiscal stabilization grants for remaining payments for the 2013-14 school year and for payments prior to March 31, 2015 for the 2014-15 school year, provided, however, notwithstanding any provisions of law to the contrary, the New York city school district shall be
8	eligible for a fiscal stabilization grant
9	in the amount of \$14,129,000 32,793,000
10	For services and expenses of the New York
11	state center for school safety for the
12	2014-15 school year. Funds appropriated
13	herein shall be used to operate a state-
14	wide center and shall be subject to an
15	expenditure plan approved by the director
16 17	of the budget
18	For services and expenses of the health education program for the 2014-15 school
19	year. Funds appropriated herein shall be
20	available for health-related programs
21	including, but not limited to, those
22	including, but not limited to, those providing instruction and supportive
23	services in comprehensive health education
24	and/or acquired immune deficiency syndrome
25	(AIDS) education. Of the amounts appropri-
26	ated herein, \$86,000 shall be available
27	for the program previously operated as the
28	school health demonstration program.
29	Notwithstanding any other provision of law
30	to the contrary, funds appropriated herein
31 32	may be suballocated, subject to the
3⊿ 33	approval of the director of the budget, to any state agency or department to accom-
34	plish the purpose of this appropriation 691,000
35	For competitive grants for the 2014-15
36	school year for extended day programs and
37	school violence prevention programs pursu-
38	ant to section 2814 of the education law
39	provided, however, notwithstanding any
40	inconsistent provisions of law, eligible
41	entities receiving funds for extended day
42	programs may include not-for-profit organ-
43	izations working in collaboration with a
44	public school or school district 24,344,000
45	For aid payable for the 2014-15 school year
46	for support of county vocational education
47 48	and extension boards pursuant to section 1104 of the education law, provided,
49	however, that notwithstanding any incon-
50	sistent provision of law, rule, or regu-
51	lation, any apportionment of aid shall be
52	based on a quota amounting to one-half of
	<u>.</u>

1	the salary paid each teacher, director,
2	assistant, and supervisor, where such
3	salary is attributable to a course of
4	study first submitted to the commissioner
5	for approval pursuant to section 1103 of
6	the education law on or before July 1,
7	2010, but not to exceed the amount
8	computed by the commissioner based upon an
9	assumed annualized salary equal to ten
10	thousand five hundred dollars per school
11	year on account of the employment of such
12	teacher, director, assistant or supervisor
13	and provided further that payment from
14	this appropriation shall first be made for
15	approved claims for salary expenses for
16	the 2014-15 school year, and any amount
17	remaining after payment of such claims
18	shall be available for payment of unpaid
19	claims for prior school years 932,000
20	For services and expenses of the primary
21	mental health project at the children's
22	institute for the 2014-15 school year 894,000
23	For services and expenses associated with
24	the math and science high schools for the
25	2014-15 school year in the amount of
26	\$1,382,000, provided that such funds shall
27	be allocated equally among those entities
28	that received program funding for the
29	2007-08 school year
30	Funds appropriated herein shall be available
31	for educational services and expenses of
32	the Syracuse city school district for the
33	say yes to education program 350,000
34	For services and expenses of the center for
35	autism and related disabilities at the
36	state university of New York at Albany 740,000
37	For services and expenses of the summer food
38	program for the 2014-15 school year 3,049,000
39	Work Force Education. For partial reimburse-
40	ment of services and expenses per contract
41	hour of work force education conducted by
42	the consortium for worker education (CWE),
43	a private not-for-profit corporation
44	programs approved by the commissioner of
45	education that enable adults who are 21
46	years of age or older to obtain or retain
47	employment or improve their work skills
48	capacity to enhance their opportunities
49	for increased earnings and advancement 11,500,000
50 E1	For services and expenses related to the
51	development, implementation and operation
52	of charter schools for the 2014-15 school

1 2 3 4 5 6 7 8 9 10 11	year including \$1,733,375 for administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools
12 13 14	stimulus account
15 16 17 18	priated herein shall support the continua- tion and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved
19 20 21 22	by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be
23 24 25 26	available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commis-
27 28 29	sioner
30 31 32 33	and tutoring based on model programs proven en to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that
34 35 36 37	such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than
38 39 40 41	1,000,000 inhabitants provided further that such program will be operated by a community based organization
42 43 44 45	to school districts pursuant to subdivision 7 of section 3641 of the education law on or before March 31, 2015 upon audit and warrant of the comptroller in the
46 47 48 49	amount that small government assistance was paid to school districts in state fiscal year 2010-11
50 51	the State University of New York at Albany

140 12653-03-4

EDUCATION DEPARTMENT

```
For educational services and expenses for
 2
           (Deferred Action for Childhood
     DACA
3
     Arrivals) eligible out of school youth and
4
     young adults ..... 1,000,000
5
   Less expenditure savings due to the with-
6
     holding of a portion of employment prepa-
7
     ration education aid due to the city of
     New York equal to the reimbursement costs
8
9
     of the work force education program from
10
     aid payable to such city school district
11
     payable on or after April 1, 2014; such
     moneys shall be credited to the office of
12
13
     prekindergarten through grade
                                      twelve
14
     education general fund-local assistance
15
     account and which shall not exceed the
     amount appropriated herein ..... (11,500,000)
16
17
18
       Program account subtotal ..... 40,210,240,000
19
20
     Special Revenue Funds - Federal
21
     Federal Education Fund
     Federal Department of Education Account - 25210
22
23
   For grants to schools for specific programs
24
     including, but not limited to, grants for
25
     purposes under title I of the elementary
26
     and secondary education act. Notwith-
     standing any inconsistent provision of
27
     law, a portion of this appropriation may
28
29
     be suballocated to other state departments
30
     and agencies, subject to the approval of
31
     the director of the budget, as needed to
     accomplish the intent of this appropri-
32
     ation ..... 1,771,819,000
33
34
   For grants to schools and other eligible
     entities for state grants for improving teacher quality and mathematics and
35
36
37
     science partnerships pursuant to title II
38
     of the elementary and secondary education
39
     act. Notwithstanding any inconsistent
     provision of law, a portion of this appro-
40
     priation may be suballocated to other
41
42
     state departments and agencies, subject to
     the approval of the director of the budg-
43
44
     et, as needed to accomplish the intent of
45
     For grants to schools and other eligible
46
     entities for English language acquisition
47
48
     program pursuant to title III of the
49
     elementary and secondary education act.
50
     Notwithstanding any inconsistent provision
```

1 2 3 4 5 6 7 8 9	of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation
10 11 12 13 14 15 16 17	the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 96,526,000
18 19 20 21 22 23 24 25 26	For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to
27 28 29 30 31 32 33 34	accomplish the intent of this appropriation
35 36 37 38 39 40 41 42 43	may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation
45 46 47 48 49 50 51 52	portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation

```
but not limited to, the Carl D. Perkins
 1
 2
      vocational and applied technology educa-
 3
      tion act (VTEA).
   Notwithstanding any inconsistent provision of law, a portion of this appropriation
 4
 5
 6
      may be suballocated to other state depart-
7
              and
                    agencies,
                                subject to the
      approval of the director of the budget, as
8
9
      needed to accomplish the intent of this
10
      11
    For various grants to schools and other
      eligible entities. Notwithstanding any
12
13
      inconsistent provision of law, a portion
14
      of this appropriation may be suballocated
      to other state departments and agencies,
15
16
      subject to the approval of the director of
17
      the budget, as needed to accomplish the
18
      intent of this appropriation ...... 29,425,000
19
    For the education of individuals with disa-
20
      bilities including up to $3,000,000 for
21
                    expenses of early childhood
      services and
22
      direction
                  centers
                           and
                                  $500,000
      services and expenses of the center for
23
24
      autism and related disabilities at the
25
      state university of New York at Albany.
26
      Notwithstanding any inconsistent provision
      of law, a portion of the funds appropri-
27
      ated herein shall be available, subject to
28
29
      a plan developed by the commissioner of
      education and approved by the director of
30
31
      the budget, for grants to ensure appropri-
32
            certified teachers in schools
      ately
33
      providing special services or programs as
      defined in paragraphs e, g, i and l of
34
35
      subdivision 2 of section 4401 of the
      education law to children placed by school
36
      districts and in approved preschool programs that provide full and half-day
37
38
39
      educational programs in accordance with
40
      section 4410 of the education law for
      children placed by school district. Provided further that, in the allocation
41
42
43
      of funds, priority shall be given to those
44
      programs with a demonstrated need to
      increase the number of certified teachers to comply with state and federal require-
45
46
      ments. Such funds shall be made available
47
      for such activities as certification prep-
48
      aration, training, assisting schools with
49
50
      personnel shortages and supporting activ-
51
      ities
              that
                     improve the delivery of
52
      services to improve results for children
```

2014-15 AID TO LOCALITIES

with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help instructional prevent excessive turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for 22 this purpose and whose average teacher salary are below the salary provided for 23 24 similarly qualified teachers in public schools in the region in which such eligi-26 ble school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time 29 equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined 31 32 by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the 34 commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where 44 the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by the \$2,000,000 by the total dividing number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments 51 to schools providing special services or programs as defined in paragraphs e, g, i,

1 2

3

4

5

6

7

8

9

10

11

12 13

14

15

16

17

18

19 20 21

25

27 28

30

33

35 36

37

38

39

40

41

42

43

45 46

47

48

49

50

52

```
and 1 of subdivision 2 of section 4401 of
 1
 2
     the education law and approved preschool
 3
     programs in accordance with section 4410
 4
     of the education law to help prevent
     excessive instructional staff turnover
 5
 6
     through a targeted adjustment of compen-
7
     sation for teachers providing direct
     instructional services to students at such
8
9
     schools. The commissioner of education
10
     shall develop an allocation plan, subject
11
     to the approval of the director of the
     budget, that distributes funds appropri-
12
     ated herein among eligible schools; (iii)
13
     up to $10,000,000 shall be available for
14
15
     costs associated with schools operated
     under article 85 of the education law
16
17
     which otherwise would be payable through
18
     the department's general fund aid to
     localities appropriation, provided further
19
     that notwithstanding any inconsistent
20
21
     provision of law, any disbursements
     against this $10,000,000 shall immediately
22
     reduce the amounts appropriated in the
23
     education department's general fund aid to
24
25
     localities for costs associated with
26
     schools operated under article 85 of the
27
     education law by an equivalent amount, and
28
     the portion of such general fund appropri-
29
     ation so affected shall have no further
30
     force or effect. Notwithstanding any
     provision of the law to the contrary,
31
     funds appropriated herein shall be avail-
32
33
     able for payment of liabilities heretofore
34
     accrued or hereafter to accrue and,
     subject to the approval of the director of
35
36
     the budget, such funds shall be available
37
     to the department net of disallowances,
     refunds, reimbursements and credits.
38
39
     Notwithstanding any inconsistent provision
     of law, a portion of this appropriation
40
41
     may be suballocated to other state depart-
     ments and agencies, as needed, to accom-
42
     plish the intent of this appropriation ..... 815,347,000
43
44
45
       Program account subtotal ..... 3,126,536,000
46
47
     Special Revenue Funds - Federal
     Federal Health and Human Services Fund
48
     Federal Health and Human Services Account - 25122
49
```

EDUCATION DEPARTMENT

1 2	For grants to schools for specific programs 5,000,000
3 4	Program account subtotal 5,000,000
5 6 7	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
8 9	For grants to schools for specific programs 5,000,000
10 11	Program account subtotal 5,000,000
12 13 14	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
15 16 17 18	For grants to schools and other eligible entities for programs funded through the national school lunch act 1,077,000,000
19 20	Program account subtotal 1,077,000,000
21 22 23	Special Revenue Funds - Other Charter School Stimulus Fund Charter School Stimulus Account - 20601
24 25 26 27 28 29 31 32 33 34 35 36 37 38	For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget
39 40 41	Special Revenue Funds - Other State Lottery Fund State Lottery Account - 20901
42 43 44	For general support for public schools for the 2014-15 and 2015-16 school years, provided that, notwithstanding any other

EDUCATION DEPARTMENT

```
provision of law to the contrary, in computing the additional lottery grant
 1
 2
 3
     pursuant to subparagraph (4) of paragraph
 4
     b of subdivision 4 of section 92-c of the
5
     state finance law for the 2014-15 school
 6
     year, the base grant shall not exceed
7
     $2,024,980,000. Notwithstanding
     provision of law to the contrary, the
8
9
     portion of this appropriation covering
10
     fiscal year 2014-15 shall supersede and
11
     replace any appropriation for this item
     covering fiscal year 2014-15 set forth in
12
     chapter 53 of the laws of 2013. Notwith-
13
      standing section 40 of the state finance
14
15
     law or any provision of law to the contra-
     ry, this appropriation shall lapse on
16
     March 31, 2016 ...... 4,036,960,000
17
18
    For allowances to private schools for the
     blind and deaf for the 2014-15 and 2015-16
19
      school years, provided that no more than
20
21
      $20,000 shall be available for the 2014-15
22
     state fiscal year payment. Notwithstanding
     any provision of law to the contrary, the
23
24
     portion of this appropriation covering
25
     fiscal year 2014-15 shall supersede and
     replace any appropriation for this item
26
27
     covering fiscal year 2014-15 set forth in
28
     chapter 53 of the laws of 2013. Notwith-
29
      standing section 40 of the state finance
     law or any provision of law to the contra-
30
31
     ry, this appropriation shall lapse on
32
     March 31, 2016 ...... 40,000
33
   For general support for public schools, for
34
      the June 2013-14 and June 2014-15 school
35
     year payments, provided that no more than
      $240,000,000 shall be available for the
36
     2014-15 state fiscal year payments for general support for public schools.
37
38
39
     Notwithstanding any provision of law to
40
     the contrary, the portion of this appro-
41
     priation covering fiscal year 2014-15
     shall supersede and replace any appropri-
42
     ation for this item covering fiscal year
43
      2014-15 set forth in chapter 53 of the
44
45
      laws of 2013. Notwithstanding section 40
46
     of the state finance law or any provision
47
      of law to the contrary, this appropriation
48
      shall lapse on March 31, 2016 ...... 480,000,000
49
50
       Program account subtotal ..... 4,517,000,000
51
```

EDUCATION DEPARTMENT

```
Special Revenue Funds - Other
 1
 2
      State Lottery Fund
 3
     VLT Education Account - 20904
 4
   For general support for public schools for
 5
      the 2014-15 and 2015-16 school years, for
 6
      grants awarded pursuant to subparagraph
7
      (2-a) of paragraph b of subdivision 4 of
      section 92-c of the state finance law,
8
9
     provided that no more than $950,604,000
10
      shall be available for the 2014-15 state
11
      fiscal year payments for general support
      for public schools for the 2014-15 school
12
13
     year. Notwithstanding any provision of law
14
      to the contrary, the portion of this
      appropriation covering fiscal year 2014-15
15
16
      shall supersede and replace any appropri-
17
      ation for this item covering fiscal year
18
      2014-15 set forth in chapter 53 of the
      laws of 2013. Notwithstanding section 40
19
20
      of the state finance law or any provision
21
      of law to the contrary, this appropriation
22
      shall lapse on March 31, 2016 ..... 1,927,604,000
23
24
       Program account subtotal ..... 1,927,604,000
25
26
      Special Revenue Funds - Other
27
     Miscellaneous Special Revenue Fund
28
     Commercial Gaming Revenue Account
29
   For payment, pursuant to section 97-nnnn of
30
      the state finance law, of additional aid
31
      to school districts otherwise eligible for
32
      an apportionment pursuant to subdivision 4
33
      of section 3602 of the education law, in
      order to support elementary and secondary
34
     education, which, notwithstanding any provision of law to the contrary, shall
35
36
37
     for purposes of this appropriation only
38
             support through after-school
     programs; provided that funds appropriated
39
40
     herein shall support phase-in of a five-
     year plan to expand availability of such
41
42
     programs, and that such funds shall only
43
     be used to supplement and not supplant
44
      current local expenditures of federal,
45
      state or local funds on such programs;
     provided further that $160,000,000 of the
46
      funds appropriated herein shall be avail-
47
      able for the 2015-16 school year; provided
48
49
     further that, notwithstanding any
```

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13	provision of law to the contrary, the funds appropriated herein shall only be available to support such programs and shall not be interchanged with any other item of appropriation; and provided that notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law	
14 15	SCHOOL TAX RELIEF PROGRAM	3,442,386,000
16 17 18	Special Revenue Funds - Other School Tax Relief Fund School Tax Relief Account - 20551	
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For payments to local governments and New York city relating to the school tax relief (STAR) program including state aid pursuant to section 1306-a of the real property tax law and section 54-f of the state finance law, except to the extent that such funds shall be applied as an offset against the past-due state tax liabilities of certain property owners pursuant to section 425 of the real property tax law and section 171-y of the tax law. Up to \$80,000,000 of the funds appropriated hereby may be suballocated or transferred to the department of taxation and finance for the purpose of making direct payments to certain property owners pursuant to subparagraph (iii) of paragraph (a) of subdivision (14) of section 425 of the real property tax law 3,442,386,000	

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2

General Fund

```
3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2013:
5
     For case services provided on or after October 1, 2010 to disabled
       individuals in accordance with economic eligibility criteria devel-
6
7
       oped by the department ... 54,000,000 ...... (re. $29,416,000)
     For services and expenses of independent living centers ........
8
9
       12,361,000 ..... (re. $5,140,000)
     For college readers aid payments ... 294,000 ...... (re. $294,000)
10
11
     For services and expenses of supported employment and integrated
12
       employment opportunities provided on or after October 1, 2010:
13
     For services and expenses of programs providing or leading to the
14
       provision of time-limited services or long-term support services ...
15
       15,160,000 ..... (re. $10,328,000)
     For grants to schools for programs involving literacy and basic educa-
16
17
       tion for public assistance recipients for the 2013-14 school year
18
       for those programs administered by the state education department
19
       ... 1,843,000 ...... (re. $1,843,000)
     For competitive grants for adult literacy/education aid to public and
20
21
       private not-for-profit agencies, including but not limited to, 2 and
22
       4 year colleges, community based organizations,
                                                         libraries,
23
       volunteer literacy organizations and institutions which meet quality
       standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as
24
25
26
          second language to persons 16 years of age or older for the
       remaining payments of 2012-13 school year and for the 2013-14 school
27
       year, provided further that no more than $300,000 shall be available
28
29
       for remaining payments for the 2012-13 school year ..........
       5,293,000 ..... (re. $4,521,000)
30
31
     For aid payable for additional competitive grants for a $1,000,000
       program of adult literacy education aid to public and private not-
32
       for-profit agencies, including but not limited to, 2 and 4 year
33
34
       colleges, community based organization, libraries, and volunteer
35
       literacy organizations and institutions to provide programs of basic
       literacy, high school equivalency, and English as a second language
36
37
       to persons 16 years of age or older, funds appropriated herein shall
           available for payments of liabilities heretofore or hereafter to
38
39
       accrue ... 700,000 ..... (re. $700,000)
40
   By chapter 53, section 1, of the laws of 2012:
41
     For case services provided on or after October 1, 2010 to disabled
42
       individuals in accordance with economic eligibility criteria devel-
43
       oped by the department ... 54,000,000 ...... (re. $15,000)
     For services and expenses of independent living centers .....
44
45
       12,361,000 ..... (re. $9,000)
     For college readers aid payments ... 294,000 ...... (re. $294,000)
46
47
     For services and expenses of supported employment and integrated
48
       employment opportunities provided on or after October 1, 2010:
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services ...
1
 2
 3
       15,160,000 ..... (re. $131,000)
   By chapter 53, section 1, of the laws of 2011:
 4
 5
     For college readers aid payments ... 294,000 ...... (re. $10,000)
6
     Special Revenue Funds - Federal
7
     Federal [Department of] Education Fund
8
     Federal Department of Education Account - 25210
9
   By chapter 53, section 1, of the laws of 2013:
     For case services provided to individuals with disabilities ......
10
       70,000,000 ..... (re. $68,958,000)
11
     For the independent living program ... 2,572,000 .... (re. $2,572,000)
12
     For the supported employment program ... 2,500,000 .. (re. $2,500,000)
13
     For grants to schools and other eligible entities for adult basic
14
15
       education, literacy, and civics education pursuant to the workforce
       investment act ... 48,704,000 ...... (re. $48,704,000)
16
   By chapter 53, section 1, of the laws of 2012:
17
     For case services provided to individuals with disabilities ......
18
       70,000,000 ..... (re. $31,310,000)
19
     For the independent living program ... 2,572,000 .... (re. $1,252,000)
20
     For the supported employment program ... 2,500,000 .. (re. $2,500,000)
21
22
     For grants to schools and other eligible entities for adult basic
       education, literacy, and civics education pursuant to the workforce
23
24
       investment act ... 48,704,000 ...... (re. $11,725,000)
25
   By chapter 53, section 1, of the laws of 2011:
     For case services provided to individuals with disabilities .......
26
       65,000,000 ..... (re. $20,000,000)
27
     For the independent living program ... 2,572,000 ...... (re. $15,000)
28
     For the supported employment program ... 2,500,000 .... (re. $100,000)
29
     For grants to schools and other eligible entities for adult basic
30
31
       education, literacy, and civics education pursuant to the workforce
32
       investment act ... 48,704,000 .................. (re. $700,000)
33
     Special Revenue Funds - Other
34
     Miscellaneous Special Revenue Fund
35
     VESID Social Security Account - 22001
   By chapter 53, section 1, of the laws of 2013:
36
     For the rehabilitation of social security disability beneficiaries ...
37
38
       11,760,000 ...... (re. $11,760,000)
   By chapter 53, section 1, laws of 2012:
39
     For the rehabilitation of social security disability beneficiaries ...
40
       11,760,000 ..... (re. $3,000,000)
41
```

42

CULTURAL EDUCATION PROGRAM

EDUCATION DEPARTMENT

```
General Fund
 1
 2
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2013:
     Aid to public libraries including aid to New York public library
4
5
       (NYPL) and NYPL's science industry and business library. Provided
       that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program ...
6
7
8
9
       10
     For additional aid to public libraries ... 4,000,000 .... (re. $1,000)
11
     For additional aid to public libraries for reimbursement of costs
12
       associated with the payment of the metropolitan commuter transporta-
       tion mobility tax, subject to an allocation plan developed by the
13
14
       commissioner of education and approved by the director of the budget
     15
16
       of law, rule or regulation to the contrary, the amount appropriated
17
       herein shall represent fulfillment of the state's obligation for this program ... 14,002,000 ........................ (re. $1,610,000)
18
19
20
     Special Revenue Fund - Federal
     Federal MISCELLANEOUS Operating Grants Fund
21
22
     Federal Operating Grants Account - 25300
23
   By chapter 53, section 1, of the laws of 2013:
     For aid to public libraries pursuant to various federal laws including
24
25
       the library services technology act .......
26
       5,400,000 ..... (re. $5,400,000)
27
   By chapter 53, section 1, of the laws of 2012:
28
     For aid to public libraries pursuant to various federal laws including
       the library services technology act .....
29
30
       5,400,000 ..... (re. $3,231,000)
   By chapter 53, section 1, of the laws of 2011:
31
     For aid to public libraries pursuant to various federal laws including
32
       the library services technology act ......
33
34
       5,400,000 ..... (re. $100,000)
35
     Special Revenue Funds - Other
     New York State Local Government Records Management Improvement Fund
36
37
     Local Government Records Management Account - 20501
38
   By chapter 53, section 1, of the laws of 2013:
     Grants to individual local governments or groups of cooperating local
39
       governments as provided in section 57.35 of the arts and cultural
40
       affairs law ... 8,346,000 ...... (re. $5,864,000)
41
     Aid for documentary heritage grants and aid to eligible archives,
42
43
       libraries, historical societies, museums, and to certain organiza-
44
       tions including the state education department that provide services
45
       to such programs ... 461,000 ...... (re. $300,000)
```

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2012: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law 8,346,000
9 10 11 12	By chapter 53, section 1, of the laws of 2011: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law 8,346,000 (re. \$3,416,000)
13	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
14 15	General Fund Local Assistance Account - 10000
16789012345678901234567890123444444444444444444444444444444444444	For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2013-14 fiscal year shall be limited to the amount appropriated herein 12,542,000 (re. \$12,180,000) For additional liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2013-14 fiscal year shall be limited to the amount appropriated herein 376,260 (re. \$376,260) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 24,268,000 (re. \$24,268,000) For additional higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses of the national board for professiona teaching standards certification grant program for the 2013-1 school year 368,000
The appropriation made by chapter 53, section 1, of the laws of 2013, to the office of prekindergarten through grade twelve education program, is hereby transferred and reappropriated to the office of higher education and the professions program: For services and expenses of the national board for professional teaching standards certificate grant program
By chapter 53, section 1, of the laws Of 2012: For liberty partnerships program awards as prescribed by section 61 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2012-13 fiscal year shall be limited to the amount appropriated herein 10,842,000

The appropriation made by chapter 53, section 1, of the laws Of 2012, is hereby amended and reappropriated to read:

154 12653-03-4

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2	For additional collegiate science and [techology] TECHNOLOGY entry program (CSTEP) awards 778,000 (re. \$1,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2011: The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2011-12 fiscal year shall be limited to the amount appropriated herein 10,842,000
21 22 23 24 25	By chapter 53, section 1, of the laws of 2010: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$2,346,000)
26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
46 47	By chapter 53, section 1, of the laws of 2007: For services and expenses of the higher education opportunity program.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4	Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning
5 6 7 8 9	By chapter 53, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses of the national board for professional teaching standards certification grant program for the 2007-08 school year 500,000
10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2010: The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following: For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 22,000,000
24 25 26	Special Revenue Funds - Federal Federal [Department of] Education Fund Federal Department of Education Account - 25210
27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2013: For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation 5,000,000
38	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
39 40	General Fund Local Assistance Account - 10000

For services and expenses of remaining obligations for the 2012-13

school year for support for the operation of targeted prekindergar-

ten for those providers not eligible to receive funding pursuant to

section 3602-e of the education law and for support for providers

By chapter 53, section 1, of the laws of 2013:

41

42

43

44 45

EDUCATION DEPARTMENT

1	continuing to operate such programs in the 2013-14 school year. Such
2	funds shall be expended pursuant to a plan developed by the commis-
3	sioner of education and approved by the director of the budget
4	1,303,000 (re. \$1,303,000)
5	For services and expenses of remaining obligations of a \$10,220,000
6	teacher resources and computer training centers program for the
7	2012-13 school year 3,066,000 (re. \$270,000)
8	Funds appropriated herein shall be available for services and expenses
9	of a \$14,260,000 teacher resources and computer training center
10	program for the 2013-14 school year
11	9,982,000 (re. \$9,982,000)
12	For education of children of migrant workers for the 2013-14 school
13	year 89,000 (re. \$89,000)
14	For nonpublic school aid payable in the 2013-14 state fiscal year.
15	Notwithstanding any provision of law, rule or regulation to the
16	contrary, the amount appropriated herein represents the maximum
17	amount payable during the 2013-14 state fiscal year
18	94,016,000 (re. \$91,532,000)
19	For aid payable for the 2011-12 school year for additional nonpublic
20	school aid. Notwithstanding any inconsistent provision of law, funds
21	appropriated herein shall be available for payment of aid heretofore
22	accrued and hereafter to accrue 34,549,000 (re. \$2,442,000)
23	For academic intervention for nonpublic schools based on a plan to be
24	developed by the commissioner of education and approved by the
25	director of the budget 922,000 (re. \$922,000)
26	For services and expenses of Safety Equipment for Nonpublic Schools
27	4,500,000 (re. \$4,500,000)
28	For the state's share of the costs of the education of preschool chil-
29	dren with disabilities pursuant to section 4410 of the education
30	law, provided, however, that up to \$1,000,000 of the amount appro-
31	priated herein may be made available for grants awarded through a
32	competitive process to municipalities to enhance their oversight of
33	preschool special education programs and providers. Notwithstanding
34	any inconsistent provision of law to the contrary, the amount appro-
35	priated herein shall support a state share of preschool handicapped
36	education costs for the 2012-13 school year limited to 59.5 percent
37	of such total approved expenditures, and furthermore, notwithstand-
38	ing any other provision of law, local claims for reimbursement of
39	costs incurred prior to the 2011-12 school year and during the
40	2011-12 school year that have been approved for payment by the
41	education department as of March 31, 2013 shall be the first claims
42	paid from this appropriation. Notwithstanding any provision of law
43	to the contrary, funds appropriated herein shall be available for
44	payment of liabilities heretofore accrued or hereafter to accrue
45	and, subject to the approval of the director of the budget, such
46	funds shall be available to the department net of disallowances,
47	refunds, reimbursements and credits
48	983,500,000 (re. \$383,500,000)
49	For services and expenses of the New York state center for school
50	safety for the 2013-14 school year. Funds appropriated herein shall
51	be used to operate a statewide center and shall be subject to an

EDUCATION DEPARTMENT

1	expenditure plan approved by the director of the budget
2	466,000 (re. \$466,000)
3	For services and expenses of the health education program for the
4	2013-14 school year. Funds appropriated herein shall be available
5	for health-related programs including, but not limited to, those
6	providing instruction and supportive services in comprehensive
7	health education and/or acquired immune deficiency syndrome (AIDS)
8	education. Of the amounts appropriated herein, \$86,000 shall be
9	available for the program previously operated as the school health
10	demonstration program. Notwithstanding any other provision of law to
11	the contrary, funds appropriated herein may be suballocated, subject
12	to the approval of the director of the budget, to any state agency
13	
	or department to accomplish the purpose of this appropriation
14	691,000 (re. \$648,000)
15	For competitive grants for the 2013-14 school year for extended day
16	programs and school violence prevention programs pursuant to section
17	2814 of the education law provided, however, notwithstanding any
18	inconsistent provisions of law, eligible entities receiving funds
19	for extended day programs may include not-for-profit organizations
20	working in collaboration with a public school or school district
21	24,344,000
22	For aid payable for the 2013-14 school year for support of county
23	vocational education and extension boards pursuant to section 1104
24	of the education law, provided, however, that notwithstanding any
25	inconsistent provision of law, rule, or regulation, any apportion-
26	ment of aid shall be based on a quota amounting to one-half of the
27	salary paid each teacher, director, assistant, and supervisor, where
28	such salary is attributable to a course of study first submitted to
29	the commissioner for approval pursuant to section 1103 of the educa-
30	tion law on or before July 1, 2010, but not to exceed the amount
31	computed by the commissioner based upon an assumed annualized salary
32	equal to ten thousand five hundred dollars per school year on
33	account of the employment of such teacher, director, assistant or
34	
	supervisor and provided further that payment from this appropriation
35	shall first be made for approved claims for salary expenses for the
36	2013-14 school year, and any amount remaining after payment of such
37	claims shall be available for payment of unpaid claims for prior
38	school years 932,000 (re. \$723,000)
39	For services and expenses of the primary mental health project at the
40	children's institute for the 2013-14 school year
41	894,000 (re. \$894,000)
42	For services and expenses associated with the math and science high
43	schools for the 2013-14 school year in the amount of \$1,382,000,
44	provided that such funds shall be allocated equally among those
45	entities that received program funding for the 2007-08 school year
46	1,382,000 (re. \$792,000)
47	Funds appropriated herein shall be available for educational services
48	and expenses of the Syracuse city school district for the say yes to
49	education program 350,000 (re. \$350,000)
50	For services and expenses of the center for autism and related disa-
51	bilities at the state university of New York at Albany
52	740,000 (re. \$740,000)
- •	,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

For additional aid for the center for autism and related disabilities

```
2
       at the state university of New York at Albany ......
3
       250,000 ...... (re. $250,000)
 4
     Work Force Education. For partial reimbursement of services and
5
       expenses per contract hour of work force education conducted by the
6
       consortium for worker education (CWE), a private not-for-profit
7
       corporation programs approved by the commissioner of education that
8
       enable adults who are 21 years of age or older to obtain or retain
       employment or improve their work skills capacity to enhance their
9
       opportunities for increased earnings and advancement ........
10
11
       11,500,000 ..... (re. $3,810,000)
     For services and expenses of a $490,000 2013-14 school year program
12
13
       for mentoring and tutoring based on model programs proven to be
14
       effective in producing outcomes that include, but are not limited
15
       to, improved graduation rates, provided that such services shall be
16
       provided to students in one or more city school districts located in
       a city having a population in excess of 125,000 and less than
17
18
       1,000,000 inhabitants provided further that such program will be
       operated by a community based organization .............
19
       490,000 ..... (re. $490,000)
20
21
     For educational services and expenses for DACA (Deferred Action for
       Childhood Arrivals) eligible out of school youth and young adults
22
23
       ... 1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2012:
24
25
     For payments to school districts required pursuant to section 3609-q
       of the education law to reimburse school districts for costs associ-
26
27
       ated with the payment of the metropolitan commuter transportation
       mobility tax. Pursuant to part B of chapter 56 of the laws of 2011,
28
       such reimbursement will be made for tax payments made by school districts for periods prior to April 1, 2012 ......
29
30
31
       60,000,000 ..... (re. $6,874,000)
32
     For grants to schools for programs involving literacy and basic educa-
       tion for public assistance recipients for the 2012-13 school year
33
34
       for those programs administered by the state education department
35
       For competitive grants for adult literacy/ education aid to public and
36
       private not-for-profit agencies, including but not limited to, 2 and
37
38
       4 year colleges, community based organizations, libraries, and
39
       volunteer literacy organizations and institutions which meet quality
40
       standards promulgated by the commissioner of education to provide
       programs of basic literacy, high school equivalency, and English as
41
42
       a second language to persons 16 years of age or older for the 2012-
43
       13 school year ... 4,293,000 ........................ (re. $69,000)
44
     For nonpublic school aid payable in the 2012-13 state fiscal year.
       Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum
45
46
47
       amount payable during the 2012-13 state fiscal year ...........
       90,400,000 ...... (re. $6,000)
48
49
     For aid payable for additional nonpublic school aid. Notwithstanding
50
       any inconsistent provision of law, funds appropriated herein shall
       be available for payment of aid heretofore accrued and hereafter to
51
```

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11	accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2012-13 state fiscal year 26,220,000
12	expenditure plan approved by the director of the budget
13	For services and expenses of the health education program for the
$\frac{13}{14}$	2012-13 school year. Funds appropriated herein shall be available
15	for health-related programs including, but not limited to, those
16	providing instruction and supportive services in comprehensive
17	health education and/or acquired immune deficiency syndrome (AIDS)
18	education. Of the amounts appropriated herein, \$86,000 shall be
19	available for the program previously operated as the school health
20	demonstration program. Notwithstanding any other provision of law to
21	the contrary, funds appropriated herein may be suballocated, subject
22	to the approval of the director of the budget, to any state agency
23	or department to accomplish the purpose of this appropriation
24 25	691,000 (re. \$524,000)
25 26	For competitive grants for the 2012-13 school year for extended day programs and school violence prevention programs pursuant to section
27	2814 of the education law provided, however, notwithstanding any
28	inconsistent provisions of law, eligible entities receiving funds
29	for extended day programs may include not-for-profit organizations
30	working in collaboration with a public school or school district
31	24,344,000 (re. \$7,811,000)
32	For aid payable for the 2012-13 school year for support of county
33	vocational education and extension boards pursuant to section 1104
34	of the education law, provided, however, that notwithstanding any
35	inconsistent provision of law, rule, or regulation, any apportion-
36	ment of aid shall be based on a quota amounting to one-half of the
37	salary paid each teacher, director, assistant, and supervisor, where
38 39	such salary is attributable to a course of study first submitted to
39 40	the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount
41	computed by the commissioner based upon an assumed annualized salary
42	equal to ten thousand five hundred dollars per school year on
43	account of the employment of such teacher, director, assistant or
44	supervisor 932,000 (re. \$53,000)
45	Funds appropriated herein shall be available for educational services
46	and expenses of the Syracuse city school district for the say yes to
47	education program 350,000 (re. \$2,000)
48	For services and expenses of the center for autism and related disa-
49	bilities at the state university of New York at Albany
50	490,000 (re. \$490,000)

EDUCATION DEPARTMENT

```
For additional services and expenses of the center for autism and
1
 2
       related disabilities at the state university of New York at Albany
3
       4
     For postsecondary aid to Native Americans to fund awards to eligible
       students. Notwithstanding any other provision of law to the contra-
5
6
       ry, the amount herein made available shall constitute the state's
7
       entire obligation for all costs incurred under section 4118 of the
8
       education law in state fiscal year 2012-13 ................
9
       598,000 ..... (re. $182,000)
10
     For additional payments to the city of New York for costs incurred for
11
       the provision of services that are consistent with and conforms to a
       chapter of the laws of 2012 enacted as legislation submitted by the
12
       governor pursuant to article VII of the New York constitution relat-
13
       ing to the transportation of students who remain at school
14
       five o'clock in the afternoon or later for regularly scheduled
15
       academic programs ... 3,000,000 ...... (re. $3,000,000)
16
17
     After School Programs for New York City ......
18
       1,500,000 ..... (re. $1,500,000)
19
   By chapter 53, section 1, of the laws of 2011:
20
     Funds appropriated herein shall be available for services and expenses
21
       of a $20,440,000 teacher resources and computer training centers
22
       program for the 2011-12 school year provided that, notwithstanding
       any inconsistent provision of law, subject to the approval of
23
24
       director of the budget, funds appropriated herein may be inter-
25
       changed with any other item of appropriation for general support for
       public schools within the general fund local assistance account
26
27
       elementary, middle, secondary and continuing education program.
28
     Notwithstanding any other law, rule or regulation to the contrary,
       funds appropriated herein shall be available for payment of finan-
29
30
       cial assistance net of any disallowances, refunds, reimbursement and
31
       credits, and may be suballocated to other departments and agencies
       to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be
32
33
34
       available for payment of liabilities hereafter to accrue ...
35
       36
     For services and expenses of remaining obligations for the 2010-11
37
38
       school year for support for the operation of targeted prekindergar-
39
       ten for those providers not eligible to receive funding pursuant to
40
       section 3602-e of the education law and for support for providers
       continuing to operate such programs in the 2011-12 school year.
41
42
       Such funds shall be expended pursuant to a plan developed by the
       commissioner of education and approved by the director of the budget
43
44
       45
     For aid payable for additional nonpublic school aid. Notwithstanding
       any inconsistent provision of law, funds appropriated herein shall
46
47
       be available for payment of aid heretofore accrued and hereafter to
48
       accrue provided that, notwithstanding any provision of law, rule or
49
       regulation to the contrary, the amount appropriated herein repres-
50
       ents the maximum amount payable during the 2011-12 state fiscal year
51
       ... 26,220,000 ..... (re. $8,000)
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
For academic intervention for nonpublic schools based on a plan to be
 1
 2
       developed by the commissioner of education and approved by the
 3
       director of the budget ... 922,000 ...... (re. $922,000)
 4
          services and expenses of the New York state center for school
 5
       safety for the 2011-12 school year. Funds appropriated herein shall
 6
       be used to operate a statewide center and shall be subject to an
7
       expenditure plan approved by the director of the budget .....
8
       466,000 ...... (re. $366,000)
     For services and expenses of the health education program for the
9
10
       2011-12 school year. Funds appropriated herein shall be available
11
       for health-related programs including, but not limited to, those
       providing instruction and supportive services in comprehensive
12
       health education and/or acquired immune deficiency syndrome
13
       education. Of the amounts appropriated herein, $86,000 shall be
14
15
       available for the program previously operated as the school health
       demonstration program. Notwithstanding any other provision of law to
16
17
       the contrary, funds appropriated herein may be suballocated, subject
18
       to the approval of the director of the budget, to any state agency
       or department to accomplish the purpose of this appropriation .....
19
20
       691,000 ...... (re. $464,000)
21
     For competitive grants for the 2011-12 school year for extended day
22
       programs and school violence prevention programs pursuant to section
23
       2814 of the education law provided, however, notwithstanding any
       inconsistent provisions of law, eligible entities receiving funds
24
       for extended day programs may include not-for-profit organizations
25
26
       working in collaboration with a public school or school district ...
       24,344,000 ..... (re. $11,172,000)
27
28
     For services and expenses of the center for autism and related disa-
29
       bilities at the state university of New York at Albany ......
30
       490,000 ...... (re. $49,000)
31
     For the smart scholars early college high school program, provided,
32
       however that expenditure of funds herein shall be subject to a
       payment schedule developed by the commissioner and approved by the
33
       director of budget ... 6,000,000 ...... (re. $2,471,000)
34
     For aid payable for the 2011-12 school year for support of county
35
       vocational education and extension boards pursuant to section 1104
36
       of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportion-
37
38
39
       ment of aid shall be based on a quota amounting to one-half of
40
       salary paid each teacher, director, assistant, and supervisor, where
41
       such salary is attributable to a course of study first submitted to
42
       the commissioner for approval pursuant to section 1103 of the educa-
43
       tion law on or before July 1, 2010, but not to exceed the amount
       computed by the commissioner based upon an assumed annualized salary
44
       equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or
45
46
47
       supervisor ... 932,000 ...... (re. $22,000)
```

The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

48 49

50

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For a school district management efficiency awards program.

1

3

4

5

6

7

8 9 10

11

12 13

14 15

16 17

18

19

20

21

22

23

24

25

26 27

28 29

30 31

32

33

34

35

36 37

38 39

40

41

42 43

44

45

46

47

48

49 50

51

appropriated herein shall be used to provide competitive awards to school districts based on a plan developed by the commissioner and approved by the director of the budget. Provided that such funds may only be awarded to a school district which demonstrates that it has implemented one or more long term efficiencies within two years prior to a response to a request for proposal or during the current school year in school district management, operations, procurement practices or other cost savings measures and will not result in an increase in cost to the state or the locality and: (i) have resulted result in a significant reduction in total operating expenses compared to the prior year and/or significant reductions in the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget compared to the prior year; and (ii) are expected to result substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative expenditures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years; provided further that, a school district that submits documentation that has been approved by the commissioner by September 1[,] OF 2013 AND OF EACH SCHOOL YEAR WHICH A PAYMENT IS MADE FROM THIS APPROPRIATION demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers building principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application. Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards MADE in the 2013-14 school year, WITH ADDITIONAL AMOUNTS TO BE MADE AVAILABLE IN THE 2014-15 STATE FISCAL YEAR AS NECESSARY CONTINUE SUCH AWARDS AND MAKE AN ADDITIONAL ROUND OF AWARDS PURSUANT 3641 OF THE EDUCATION LAW IN THE SUBDIVISION 6-A OF SECTION 2014-15 SCHOOL YEAR NOT TO EXCEED THE AMOUNT AWARDED IN THE 2013-14 SCHOOL YEAR PURSUANT TO SUCH SUBDIVISION 6-A, and such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program \$2,000,000 for the early college high school program; provided, however, that no school district shall receive any portion of [such \$37,500,000] THE FUNDS APPROPRIATED HEREIN unless it shall have submitted documentation that has been approved by the commissioner by September 1[,] OF 2013 AND OF EACH SCHOOL YEAR IN WHICH A PAYMENT TO SUCH DISTRICT FROM THIS APPROPRIATION WOULD OTHERWISE BE MADE demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6

7

8

10

11

12

13

14

15

16 17

18

19

20

21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41 42 43

44

45 46

47

48

49 50

51

52

classroom teachers and building principals to determine teacher and principal effectiveness.

further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors includbut not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

2

4

5

6

7

8

9

10

11

12

13 14

15

16 17

18

19 20 21

22

232425

26

27 28

29

30

31 32

33

34 35

36 37

38 39

40

41

42 43

44 45

46 47

48

49 50 51

52

and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for schoolwide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit communitybased organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6

7

8

9

11

12

13

14 15

16

17

18

19 20 21

22

23

24 25

26

27

28 29

30 31 32

33

34

35

36

37

38 39

40

41

42 43

44

45 46 47

48

49 50

51

52

the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

10

11

12 13

14 15

16 17

18 19

20

21 22

232425

26

2728

29

30

31 32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47

48

49

50

51

52

math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, \$5,500,000 of master teachers program funding may be sub-allocated, TRANSFERRED OR OTHERWISE MADE AVAILABLE to the state INTERCHANGED, university of New York for the sole purpose of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE AMOUNT APPROPRIATED HEREIN, A MINIMUM OF OF $_{
m THE}$ \$25,000,000 SHALL BE AVAILABLE FOR THE PAYMENT OF GRANT AWARDS MADE 2014-15 SCHOOL YEAR AS FOLLOWS: \$2,500,000 OF PATHWAYS IN TECHNOLOGY EARLY COLLEGE HIGH SCHOOL PROGRAM GRANTS, \$10,000,000 OF AND \$12,500,000 FOR PHASE-IN OF A TEACHER EXCELLENCE FUND GRANTS FIVE-YEAR PLAN TO IMPLEMENT A STATEWIDE UNIVERSAL FULL-DAY PREKIN-DERGARTEN PROGRAM; PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, SUCH \$25,000,000, PLUS ANY AMOUNTS SO DESIGNATED ΙN OTHER ITEMS OF APPROPRIATION WITHIN THE GENERAL FUND LOCAL ASSISTANCE ACCOUNT OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM, SHALL CONSTITUTE THE COMPET-ITIVE AWARDS AMOUNT AUTHORIZED FOR THE 2013-14 SCHOOL YEAR BY CHAP-TER 53 OF THE LAWS OF 2013.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$2,500,000 APPROPRIATED HEREIN AVAILABLE FOR PATHWAYS IN TECHNOLOGY EARLY COLLEGE HIGH SCHOOL (P-TECH) PROGRAM GRANTS SHALL BE AWARDED PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

2

3

5 6

7

8

9

10

11

12

13

14

15

16 17

18

19

20 21

22

23

24

25

26 27

28

29

30

31 32

33

34

35

36 37

38 39

40

41

42 43

44 45

46

47

48

49 50

51

52

AND APPROVED BY THE DIRECTOR OF THE BUDGET, PROVIDED THAT SUCH PLAN SHALL INCLUDE BUT NOT BE LIMITED TO (I) ASSURANCES THAT K-12, HIGHER AND PRIVATE-SECTOR PARTNERS COMMIT TO THE REQUIRED EDUCATION ELEMENTS AND RESPONSIBILITIES OF A P-TECH PROGRAM, (II) PROVISIONS TO ENSURE REGIONAL DIVERSITY OF GRANT RECIPIENTS, AND (III) PRIORITY FOR P-TECH PROGRAMS SERVING STUDENTS IN ACADEMICALLY CHALLENGED SCHOOL DISTRICTS; PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE AVAILABLE THE REOUEST FOR PROPOSALS FOR SUCH PROGRAM ON OR BEFORE FIFTEENTH AND THE COMMISSIONER SHALL ISSUE AWARDS ON OR BEFORE AUGUST FIFTEENTH; AND PROVIDED FURTHER THAT A PORTION OF PAYMENTS TO P-TECH PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION SHALL BE MADE ON A SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE EARNED ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH GUIDELINES ESTABLISHED BY THE COMMISSIONER.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW CONTRARY, THE \$10,000,000 APPROPRIATED HEREIN AVAILABLE FOR TEACHER EXCELLENCE FUND GRANTS SHALL BE AWARDED TO ELIGIBLE SCHOOL DISTRICTS PURSUANT TO A REQUEST FOR PROPOSALS BASED ON A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET; PROVIDED THAT SUCH PLAN SHALL INCLUDE AN APPLICATION FOR AWARD OF SUCH GRANTS TO SUCH ELIGIBLE SCHOOL DISTRICTS TO PROVIDE ANNUAL TEACHER EXCEL-LENCE FUND PERFORMANCE AWARDS OF UP TO \$20,000 TO ELIGIBLE RATED AS "HIGHLY EFFECTIVE" ON THE MOST RECENT ANNUAL PROFESSIONAL PERFORMANCE REVIEW, IN ACCORDANCE WITH THE REQUIREMENTS OF 3012-C OF THE EDUCATION LAW AND THE REGULATIONS OF THE COMMISSIONER, PURSUANT TO SUCH DISTRICTS' APPROVED APPLICATIONS; PROVIDED THAT IN MAKING SUCH GRANTS THE COMMISSIONER SHALL PRIORITIZE DISTRICTS' APPLICATIONS BASED ON FACTORS INCLUDING BUT NOT LIMITED TO (I) THE EXTENT TO WHICH THE SCHOOL DISTRICT'S APPLICATION RECOGNIZE AND REWARD SUCH TEACHERS IN SCHOOL BUILDINGS WITH THE GREATEST ACADEMIC NEED, IN DIFFICULT-TO-STAFF SUBJECT OR CERTIF-ICATION AREAS AND GRADE LEVELS, AND AT CRITICAL POINTS IN A TEACH-ER'S CAREER IN ORDER TO ENCOURAGE HIGHLY EFFECTIVE TEACHERS REMAIN IN THE CLASSROOM, AND (II) THE QUALITY OF THE SCHOOL DISTRICT'S APPLICATION; AND PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE AVAILABLE THE APPLICATION FOR SUCH GRANTS ON OR BEFORE MAY FIFTEENTH AND THE COMMISSIONER SHALL ISSUE PRELIMINARY AWARDS ON OR BEFORE OCTOBER FIFTEENTH.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$12,500,000 APPROPRIATED HEREIN AVAILABLE FOR PHASE-IN OF A FIVE-YEAR PLAN TO IMPLEMENT A STATEWIDE UNIVERSAL FULL-DAY PRE-KINDERGARTEN PROGRAM SHALL BE AVAILABLE FOR THE 2014-15 SCHOOL YEAR AS PART OF A NEW \$100,000,000 STATEWIDE UNIVERSAL FULL-DAY PRE-KINDERGARTEN PROGRAM FOR THE 2014-15 SCHOOL YEAR; PROVIDED FURTHER THAT THE PHASE-IN OF SUCH PROGRAM SHALL PRIORITIZE PROVISION OF PRE-KINDERGARTEN TO CHILDREN IN HIGH-NEED SCHOOL DISTRICTS, AND THAT THE FUNDS APPROPRIATED HEREIN SHALL ONLY BE USED TO SUPPLEMENT AND NOT SUPPLANT CURRENT LOCAL EXPENDITURES OF FEDERAL, STATE OR LOCAL FUNDS ON PRE-KINDERGARTEN PROGRAMS.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2015] 2016 ... 250,000,000 (re. \$245,192,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6

7

8

9 10

11

12 13

14

15 16 17

18

19

20 21

22

23

24 25

26

27

28

29

30

31 32

33

34

35

36 37

38 39

40

41

42

43 44

45

46

47 48

49

50

51 52 Funds appropriated herein shall be used to provide competitive grants pursuant to a request for proposals, developed by the commissioner and approved by the director of budget, to those school districts that are participating in the race to the top program and/or which demonstrate satisfactory progress, as determined by the commissioner, towards implementation of elements such as high quality student assessments; use of data to improve instruction and student performance and provision of professional development to improve teacher performance; and that those eligible districts also demonstrate the improved academic achievement gains and student outcomes such as establishing or expanding participation in college level or early college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award from the funds appropriated herein for those school be made districts identified as making the greatest achievement gains and eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district measured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a grant may be awarded more than forty percent of the total awarded; and provided further that any such funds awarded to a school district shall be used to increase student performance, narrow the achievement gap, and increase academic performance in traditionally underserved student groups.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards MADE in the 2013-14 school year, WITH ADDITIONAL AMOUNTS MADE AVAILABLE IN THE 2014-15 STATE FISCAL YEAR AS NECESSARY TO CONTINUE SUCH AWARDS AND MAKE AN ADDITIONAL ROUND OF AWARDS PURSUANT TO SUBDIVISION 6-A OF SECTION 3641 OF $_{
m THE}$ EDUCATION 2014-15 SCHOOL YEAR NOT TO EXCEED THE AMOUNT AWARDED IN THE 2013-14 SCHOOL YEAR PURSUANT TO SUCH SUBDIVISION 6-A, and such \$37,500,000 shall be made available for \$12,500,000 of pre-kindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, that no school district shall receive any portion of [such \$37,500,000] THE FUNDS APPROPRIATED HEREIN unless it shall submitted documentation that has been approved by the commissioner by September 1[,] OF 2013 AND OF EACH SCHOOL YEAR IN WHICH A PAYMENT TO SUCH DISTRICT FROM THIS APPROPRIATION WOULD OTHERWISE BEdemonstrating that it has fully implemented new standards and procefor conducting annual professional performance reviews of dures classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

10 11

12

13 14

15

16 17

18

19

20

21

22

23

24 25

26

27 28

29

30 31

32

33

34

35

36 37

38 39

40

41

42 43

44

45

46

47 48

49 50

51

52

the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6

7

8 9 10

11

12

13

14 15

16 17

18

19

20 21

22

23

24 25

26

27

28 29

30 31

32 33

34

35 36

37

38 39

40 41

42 43

48

49 50

51

52

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for schoolwide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit communitybased organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6

7

8

9

10

11

12

13

14 15

16 17 18

19

20 21

22

23 24

25

26

27 28

29

30

31 32

33

34

35

36 37

38

39

40

41

42 43

44 45

46

47

48

49 50

51

52

(i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of eschool district's approved proposal. Provided, each phase of further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000. law to

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

10

11

12 13

14 15

16 17

18

19

20 21

22

23 24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49 50

51 52

improve the quality of instruction at public secondary Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) quidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, INTERCHANGED, TRANSFERRED OR OTHERWISE MADE AVAILABLE to the state university of New York for the sole purpose of administering such program. Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE AMOUNT APPROPRIATED THEHEREIN, A MINIMUM OF \$25,000,000 SHALL BE AVAILABLE FOR THE PAYMENT OF GRANT AWARDS MADE 2014-15 SCHOOL YEAR AS FOLLOWS: \$2,500,000 OF PATHWAYS IN TECHNOLOGY EARLY COLLEGE HIGH SCHOOL PROGRAM GRANTS, \$10,000,000 OF TEACHER EXCELLENCE FUND GRANTS AND \$12,500,000 FOR PHASE-IN OF A FIVE-YEAR PLAN TO IMPLEMENT A STATEWIDE UNIVERSAL FULL-DAY PREKIN-DERGARTEN PROGRAM; PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, SUCH \$25,000,000, PLUS ANY SO DESIGNATED IN OTHER ITEMS OF APPROPRIATION WITHIN THE AMOUNTS GENERAL FUND LOCAL ASSISTANCE ACCOUNT OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM, SHALL CONSTITUTE THE COMPET-AWARDS AMOUNT AUTHORIZED FOR THE 2013-14 SCHOOL YEAR BY CHAP-TER 53 OF THE LAWS OF 2013.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE THE \$2,500,000 APPROPRIATED HEREIN AVAILABLE FOR PATHWAYS CONTRARY, IN TECHNOLOGY EARLY COLLEGE HIGH SCHOOL (P-TECH) PROGRAM GRANTS AWARDED PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET, PROVIDED THAT SUCH PLAN SHALL INCLUDE BUT NOT BE LIMITED TO (I) ASSURANCES THAT K-12, HIGHER AND PRIVATE-SECTOR PARTNERS COMMIT TO THE REQUIRED EDUCATION ELEMENTS AND RESPONSIBILITIES OF A P-TECH PROGRAM, (II) PROVISIONS TO ENSURE REGIONAL DIVERSITY OF GRANT RECIPIENTS, AND (III) PRIORITY P-TECH PROGRAMS SERVING STUDENTS IN ACADEMICALLY CHALLENGED SCHOOL DISTRICTS; PROVIDED FURTHER THAT THE COMMISSIONER SHALL

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

2

3

4

5

6

7

8

9

11

12

13

14 15

16 17

18

19 20

21 22

23

24 25

26 27

28

29

30

31 32

33

34

35

36 37

38 39

40

41

42 43

44 45

48 49

50

AVAILABLE THE REQUEST FOR PROPOSALS FOR SUCH PROGRAM ON OR BEFORE MAY FIFTEENTH AND THE COMMISSIONER SHALL ISSUE AWARDS ON OR BEFORE AUGUST FIFTEENTH; AND PROVIDED FURTHER THAT A PORTION OF THE PAYMENTS TO P-TECH PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION SHALL BE MADE ON A SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE CREDITS EARNED ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH GUIDELINES ESTABLISHED BY THE COMMISSIONER.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW CONTRARY, THE \$10,000,000 APPROPRIATED HEREIN AVAILABLE FOR TEACHER EXCELLENCE FUND GRANTS SHALL BE AWARDED TO ELIGIBLE SCHOOL DISTRICTS PURSUANT TO A REQUEST FOR PROPOSALS BASED ON A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET; PROVIDED THAT SUCH PLAN SHALL INCLUDE AN APPLICATION FOR AWARD OF SUCH GRANTS TO SUCH ELIGIBLE SCHOOL DISTRICTS TO PROVIDE ANNUAL TEACHER EXCEL-LENCE FUND PERFORMANCE AWARDS OF UP TO \$20,000 TO ELIGIBLE **TEACHERS** RATED AS "HIGHLY EFFECTIVE" ON THE MOST RECENT ANNUAL PROFESSIONAL PERFORMANCE REVIEW, IN ACCORDANCE WITH THE REQUIREMENTS OF 3012-C OF THE EDUCATION LAW AND THE REGULATIONS OF THE COMMISSIONER, PURSUANT TO SUCH DISTRICTS' APPROVED APPLICATIONS; PROVIDED THAT IN MAKING SUCH GRANTS THE COMMISSIONER SHALL PRIORITIZE DISTRICTS' APPLICATIONS BASED ON FACTORS INCLUDING BUT NOT LIMITED TO (I) THE EXTENT TO WHICH THE SCHOOL DISTRICT'S APPLICATION RECOGNIZE AND REWARD SUCH TEACHERS IN SCHOOL BUILDINGS WITH THE GREATEST ACADEMIC NEED, IN DIFFICULT-TO-STAFF SUBJECT OR CERTIF-ICATION AREAS AND GRADE LEVELS, AND AT CRITICAL POINTS IN A TEACH-ER'S CAREER IN ORDER TO ENCOURAGE HIGHLY EFFECTIVE TEACHERS REMAIN IN THE CLASSROOM, AND (II) THE OUALITY OF THE SCHOOL DISTRICT'S APPLICATION; AND PROVIDED FURTHER THAT THE COMMISSIONER MAKE AVAILABLE THE APPLICATION FOR SUCH GRANTS ON OR BEFORE MAY FIFTEENTH AND THE COMMISSIONER SHALL ISSUE PRELIMINARY AWARDS ON OR BEFORE OCTOBER FIFTEENTH.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$12,500,000 APPROPRIATED HEREIN AVAILABLE FOR PHASE-IN OF A FIVE-YEAR PLAN TO IMPLEMENT A STATEWIDE UNIVERSAL FULL-DAY PRE-KINDERGARTEN PROGRAM SHALL BE AVAILABLE FOR THE 2014-15 SCHOOL YEAR AS PART OF A NEW \$100,000,000 STATEWIDE UNIVERSAL FULL-DAY PRE-KINDERGARTEN PROGRAM FOR THE 2014-15 SCHOOL YEAR; PROVIDED FURTHER THAT THE PHASE-IN OF SUCH PROGRAM SHALL PRIORITIZE PROVISION OF PRE-KINDERGARTEN TO CHILDREN IN HIGH-NEED SCHOOL DISTRICTS, AND THAT THE FUNDS APPROPRIATED HEREIN SHALL ONLY BE USED TO SUPPLEMENT AND NOT SUPPLANT CURRENT LOCAL EXPENDITURES OF FEDERAL, STATE OR LOCAL FUNDS ON PRE-KINDERGARTEN PROGRAMS.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2015] 2016 ... 250,000,000 (re. \$242,290,000)

46 By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:

For nonpublic school aid payable in the 2010-11 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	amount payable during the 2010-11 state fiscal year
25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2010, as transferred and amended by chapter 53, section 1, of the laws of 2011: For services and expenses of the health education program for the 2010-11 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 691,000
39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2009: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget 922,000

EDUCATION DEPARTMENT

```
By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 2
        section 1, of the laws of 2012:
 3
      For nonpublic school aid payable in the 2009-10 state fiscal year.
       Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum
 4
5
 6
        amount payable during the 2009-10 state fiscal year ...........
7
        80,605,000 ...... (re. $6,000)
8
      For aid payable for additional nonpublic school aid. Notwithstanding
            inconsistent provision of law, funds appropriated herein shall
9
10
        be available for payment of aid heretofore accrued and hereafter to
11
        accrue provided that, notwithstanding any provision of law, rule or
12
        regulation to the contrary, the amount appropriated herein repres-
        ents the maximum amount payable during the 2009-10 state fiscal year
13
14
        ... 30,000,000 ..... (re. $5,000)
      For additional aid payable for the 2009-10 school year to schools
15
       providing special services or programs as defined in paragraphs e,
16
17
               and 1 of subdivision 2 of section 4401 of the education law
18
        and approved preschool programs that provide full and half-day
        educational programs in accordance with section 4410 of the educa-
19
        tion law to help prevent excessive instructional staff
20
21
        through a targeted adjustment of compensation for teachers providing
22
        direct instructional services to students at such schools.
        commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes
23
24
25
        funds appropriated herein among eligible schools ............
26
        2,000,000 ..... (re. $53,000)
27
    By chapter 53, section 1, of the laws of 2008:
28
      For services and expenses of the health education program for the
29
        2008-09 school year. Funds appropriated herein shall be available
30
        for health-related programs including, but not limited to, those
31
        providing instruction and supportive services in comprehensive
32
        health education and/or acquired immune deficiency syndrome (AIDS)
        education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1,
33
34
35
        2008 shall be reduced by six percent of the amount that was undis-
        bursed as of August 15, 2008 ... 735,000 ...... (re. $184,000)
36
      For academic intervention for nonpublic schools based on a plan to be
37
38
        developed by the commissioner of education and approved by the
        director of the budget, provided, however, that the amount of this
39
        appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the
40
41
        amount that was undisbursed as of August 15, 2008 ......
42
43
        980,000 ...... (re. $922,000)
44
    By chapter 53, section 1, of the laws of 2008, as amended by chapter
45
        496, section 3, of the laws of 2008:
46
      For grants to schools for programs involving literacy and basic educa-
        tion for public assistance recipients for the 2008-09 school year
47
48
        for those programs administered by the state education department,
49
        provided, however, that the amount of this appropriation available
        for expenditure and disbursement on and after September 1,
50
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
shall be reduced by six percent of the amount that was undisbursed
1
 2
       as of August 15, 2008 ... 1,960,000 ....... (re. $553,000)
 3
     For nonpublic school aid for the 2008-09 school year program.
       Notwithstanding any inconsistent provision of law, funds appropri-
 4
5
       ated herein shall be available for payment of aid heretofore accrued
6
       and hereafter to accrue provided that, notwithstanding any provision
7
           law, rule or regulation to the contrary, reimbursement, and the
8
       State's liability for such reimbursement, shall be limited to nine-
9
       ty-eight percent of the actual cost incurred by the nonpublic school
10
           approved by the commissioner of education; provided further that
11
       on and after September 1, 2008, notwithstanding any inconsistent
       provision of law, rule or regulation, the amount of state reimburse-
12
       ment and liability for costs and activities funded through this
13
14
       appropriation shall be further reduced by six percent of such
15
       reduced amount, and that the amount of this appropriation available
       for expenditure and disbursement on and after such date shall be
16
17
       reduced by
                   six percent of the amount that was undisbursed as of
       August 15, 2008 ... 85,750,000 ...... (re. $1,633,000)
18
     For aid payable for additional nonpublic school aid. Notwithstanding
19
       any inconsistent provision of law, funds appropriated herein shall
20
21
       be available for payment of aid heretofore accrued and hereafter to
       accrue provided that, notwithstanding any provision of law, rule or
22
       regulation to the contrary, reimbursement, and the State's liability
23
       for such reimbursement, shall be limited to ninety-eight percent of
24
25
       the actual cost incurred by the nonpublic school as approved by the
26
       commissioner of education; provided further that on and after
       September 1, 2008, notwithstanding any inconsistent provision of
27
       law, rule or regulation, the amount of state reimbursement and
28
29
       liability for costs and activities funded through this appropriation
       shall be further reduced by six percent of such reduced amount, and
30
31
       that the amount of this appropriation available for expenditure
32
       disbursement on and after such date shall be reduced by six percent
33
       of the amount that was undisbursed as of August 15,
34
       47,295,000 ..... (re. $9,608,000)
35
   By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
       section 1, of the laws of 2012:
36
     For services and expenses of a $30,200,000 2007-08 school year program
37
38
       for extended day and school violence prevention programs ......
39
       30,200,000 ..... (re. $5,938,000)
40
     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the
41
42
       director of the budget ... 1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2006:
43
44
     For academic intervention for nonpublic schools based on a plan to be
45
       developed by the commissioner of education and approved by the
46
       director of the budget ... 1,000,000 ...... (re. $642,000)
     For nonpublic school aid for the 2006-07 school year program.
47
48
     Notwithstanding any inconsistent provision of law, funds shall be
```

available for payment of aid heretofore accrued and hereafter to

accrue ... 87,500,000 (re. \$7,514,000)

49

50

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses associated with three Math and Science High 1 2 Schools, provided that one such high school shall be located in a 3 City with more than one million inhabitants, one shall be located 4 outside of a city with one million inhabitants, and one shall be the educational entity created by chapter 757 of the laws of 2005. Each 5 6 school shall be eligible for a grant up to \$500,000 for the costs of 7 providing an enhanced high school curriculum and/or capital improve-8 ment projects. Such grant may provide for up to twenty-five percent of the operations of the Math and Science High School. 9 10 districts shall jointly submit an application with a New York State 11 college or university in order to be eligible for funding pursuant 12 to this appropriation. Such joint application shall detail the cooperative activities, that the school district and higher educational 13 institution will occur at the Math and Science High School. 14 15 enhanced math and science curriculum to be provided by the school located in a city with more than one million inhabitants shall be 16 17 provided by a school accredited to give its graduates both a New 18 York State Regents diploma and an Associates of Arts degree with 19 more than half of its faculty possessing terminal degrees in their subject area, and all of the science and math classes provided to 20 21 all of that school's third and fourth year students shall be given for college credit and taught by faculty members who possess an advanced degree in their subject area. Provided however, that the 22 23 educational entity created by chapter 757 of the laws of 2005 shall 24 not be required to submit a joint application with a New York State 25 26 college or university ... 1,500,000 (re. \$313,000) 27 By chapter 53, section 1, of the laws of 2005: 28 For nonpublic school aid for the 2005-06 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to 29 30 31 accrue ... 87,500,000 (re. \$5,303,000)

32 Special Revenue Funds - Federal

33 Federal [Department of] Education Fund

34 Federal Department of Education Account - 25210

35 By chapter 53, section 1, of the laws of 2013:

36 For grants to schools for specific programs including, but not limited 37 to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other 38 39 40 state departments and agencies, subject to the approval director of the budget, as needed to accomplish the intent of this 41 appropriation ... 1,771,819,000 (re. \$1,655,555,000) For grants to schools and other eligible entities for state grants for 42 43 improving teacher quality and mathematics and science partnerships 44 45 pursuant to title II of the elementary and secondary education act. 46 Notwithstanding any inconsistent provision of law, a portion of this 47 appropriation may be suballocated to other state departments and 48 agencies, subject to the approval of the director of the budget, as

EDUCATION DEPARTMENT

```
needed to accomplish the intent of this appropriation ......
 1
 2
        242,841,000 ..... (re. $242,841,000)
 3
      For grants to schools and other eliqible entities for English language
 4
        acquisition program pursuant to title III of the elementary and
5
        secondary education act. Notwithstanding any inconsistent provision
 6
        of law, a portion of this appropriation may be suballocated to other
7
        state departments and agencies, subject to the approval of the
8
       director of the budget, as needed to accomplish the intent of this
        appropriation ... 57,519,000 ...... (re. $57,519,000)
9
10
     For grants to schools and other eligible entities for the 21st century
11
        community learning centers pursuant to title IV of the elementary
       and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballo-
12
13
14
        cated to other state departments and agencies, subject to the
       approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 96,526,000 ..... (re. $91,293,000)
15
16
17
     For grants to schools and other eligible entities for the charter
        schools program pursuant to title V of the elementary and secondary
18
        education act. Notwithstanding any inconsistent provision of law, a
19
20
       portion of this appropriation may be suballocated to other state
21
        departments and agencies, subject to the approval of the director of
22
        the budget, as needed to accomplish the intent of this appropriation
23
        For grants to schools and other eligible entities for the rural educa-
24
25
        tion initiative pursuant to title VI of the elementary and secondary
26
        education act. Notwithstanding any inconsistent provision of law, a
       portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of
27
28
        the budget, as needed to accomplish the intent of this appropriation
29
30
        ... 5,000,000 ...... (re. $5,000,000)
     For grants to schools and other eligible entities for homeless educa-
31
32
        tion program pursuant to title X of the elementary and secondary
33
        education act. Notwithstanding any inconsistent provision of law, a
       portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of
34
35
36
        the budget, as needed to accomplish the intent of this appropriation
37
        For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins voca-
38
39
40
        tional and applied technology education act (VTEA).
41
     Notwithstanding any inconsistent provision of law, a portion of this
       appropriation may be suballocated to other state departments and
42
43
        agencies, subject to the approval of the director of the budget, as
       needed to accomplish the intent of this appropriation .....
44
45
        68,578,000 ...... (re. $63,134,000)
46
     For various grants to schools and other eligible entities. Notwith-
47
        standing any inconsistent provision of law, a portion of this appro-
48
       priation may be suballocated to other state departments and agen-
       cies, subject to the approval of the director of the budget, as
49
50
       needed to accomplish the intent of this appropriation ......
51
        29,425,000 ..... (re. $29,425,000)
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6

7

8

9 10

11

12

13 14

15

16 17

18

19

20 21

22

23

24 25

26

27

28 29

30 31

32

33

34

35

36 37

38

39

40

41

42 43

44 45

46

47 48

49 50

51

52

For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, q, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. that, notwithstanding any inconsistent provision of law, of the funds appropriated herein, up to \$2,000,000 shall be available to support program and/or fiscal audits and/or reviews of individual preschool special education providers to be conducted by an external audit firm selected through a competitive request for proposals process or otherwise and, provided further that up to \$2,000,000 shall be available for development of data collection and analysis systems to improve the capacity of the State, school districts and municipalities oversight of the provision of preschool special education services. Provided further that, to the extent permitted by federal law, \$1,000,000 shall also be made available for to be awarded to municipalities to enhance program oversight. Notwithstanding any provision of the law to the contrary, appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation ... 815,347,000 (re. \$815,347,000)

40 Special Revenue Funds - Federal

1 2

3

4

5

6

7

8

9

10 11

12

13

14 15

16 17

18

19

20 21

22

232425

26

27 28

29 30

31

32 33

34 35

36 37

38 39

Federal [Department of] Education Fund

42 Federal Department of Education Account

43 By chapter 53, section 1, of the laws of 2012:

For grants to schools and other eligible entities for specific programs in the, but not limited to, amounts indicated for such programs, including \$1,776,819,000 for purposes under title I of the elementary and secondary education act, \$247,841,000 for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act, \$57,519,000 for English language acquisition pursuant to title III of the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

10

11

12 13

14

15

16 17

18

19

20

21

22

23

24 25

26

27

28 29

30 31

32

33

34

35

36 37

38 39 40

41

42 43

44 45

46

47

48

49 50

51

52

elementary and secondary education act, \$96,526,000 for 21st century community learning centers pursuant to title IV of the elementary and secondary education act, \$23,000,000 for charter schools programs pursuant to title V of the elementary and secondary education act, \$42,425,000 for other purposes pursuant to the elementary and secondary education act and \$68,578,000 for grants to schools and other eligible entities for vocational and technical preparation programs pursuant to the perkins career and technical improvement act.

Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 2,312,708,000 (re. \$850,000,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined

182 12653-03-4

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for allowances to schools for the blind and deaf to support services to students attending these schools for costs which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 815,347,000 (re. \$219,971,000)

By chapter 53, section 1, of the laws of 2011:

1

2

3

4

5

6

7

8

9

10

11 12

13 14

15

16 17 18

19

20 21

22

23

24

25

26

27 28

29

30

31 32

33

34

35

36 37

38

39

43

45

46

48 49

50

51

40 For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be 41 42 suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 3,747,000 (re. \$3,747,000) 44 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-47 ary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 1,867,017,000 (re. \$100,000,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5 6

7

8

9

10

11

12 13

14

15

16 17

18

19 20

21

22

23

24

25

26

27 28

29

30 31

32

33

34

35

36 37

38 39

40

41 42 43

44

45 46

47

48

49

50 51

52

For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act and for state grants for teacher incentive pursuant to title V of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 272,401,000 (re. \$25,000,000) For grants to schools and other eligible entities for vocational and technical education assistance and technical preparation programs pursuant to the perkins career and technical improvement act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 68,578,000 (re. \$3,000,000) For education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4 5 6

7

8

9 10

11

12

13

14

15

16 17

18

19

20

21

22

23

24 25

26

27

28

29

30

31 32

33

34

35

36 37

38 39 40

41

42 43

44

45 46

47

48 49

50

schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for allowances to schools for the blind and deaf to support services to students attending these for costs which otherwise would be payable through the schools department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 801,867,000 (re. \$50,000,000) For the purposes of the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 20,500,000 (re. \$20,500,000)

By chapter 53, section 1, of the laws of 2010:

For school improvement grants provided to title I of the elementary and secondary education act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject

EDUCATION DEPARTMENT

```
to all applicable reporting and accountability requirements contained in such act ... 135,000,000 ...... (re. $105,000,000)
 2
 3
   By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
        section 1, of the laws of 2011:
 4
 5
     For grants to schools for specific programs. Notwithstanding any other
 6
       provision of law to the contrary, funds appropriated herein may be
7
       suballocated, subject to the approval of the director of the budget,
        to any state agency or department to accomplish the purpose of this
8
9
        appropriation ... 3,747,000 ...... (re. $3,747,000)
10
     For grants to schools for specific programs including, but not limited
11
        to, grants for purposes under title I of the elementary and second-
12
        ary education act. Notwithstanding any other provision of law to the
13
        contrary, funds appropriated herein may be suballocated, subject to
14
            approval of the director of the budget, to any state agency or
15
       department to accomplish the purpose of this appropriation ...
16
        1,867,017,000 ...... (re. $60,000,000)
17
     For grants to schools and other eligible entities for state grants for
18
        improving teacher quality pursuant to title II of the elementary and
        secondary education act and for state grants for teacher incentive
19
20
       pursuant to title V of the elementary and secondary education act.
21
       Notwithstanding any other provision of law to the contrary, funds
       appropriated herein may be suballocated, subject to the approval of
22
23
        the director of the budget, to any state agency or department to
24
        accomplish the purpose of this appropriation ................
25
        272,401,000 ..... (re. $5,000,000)
     For grants to schools and other eligible entities for vocational and
26
27
       adult education programs or any successor programs. Notwithstanding
28
       any other provision of law to the contrary, funds appropriated here-
        in may be suballocated, subject to the approval of the director of
29
30
        the budget, to any state agency or department to accomplish the
31
       purpose of this appropriation ... 117,282,000 ..... (re. $3,000,000)
32
     For the purposes of the teacher incentive fund program as funded by
       the American recovery and reinvestment act of 2009. Funds appropri-
33
34
       ated herein shall be subject to all applicable reporting and
35
       accountability requirements contained in such act. Notwithstanding
       any other provision of the law to the contrary and subject to the approval of the director of the budget, a portion of the funds
36
37
38
        appropriated herein may be transferred to the credit of the state
39
       purposes account of the state education department to carry out
40
       purposes of this program ... 20,000,000 ...... (re. $15,228,000)
   By chapter 53, section 1, of the laws of 2009:
41
     For grants to schools for specific programs ......
42
43
        3,747,000 ..... (re. $1,000,000)
44
     For grants to schools for specific programs including, but not limited
45
        to, grants for purposes under title I of the elementary and second-
       ary education act ... 1,807,000,000 ...... (re. $60,000,000)
46
     For school improvement grants provided to title I of the elementary
47
48
       and secondary education act as funded by the American recovery and
49
       reinvestment act of 2009. Funds appropriated herein shall be subject
```

EDUCATION DEPARTMENT

1 2	to all applicable reporting and accountability requirements contained in such act 127,000,000 (re. \$2,000,000)
3 4 5	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
6 7 8	By chapter 53, section 1, of the laws of 2013: For grants to schools for specific programs
9 10 11	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account
12 13 14	By chapter 53, section 1, of the laws of 2012: For grants to schools for specific programs
15 16 17	By chapter 53, section 1, of the laws of 2011: For grants to schools for specific programs
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 5,000,000
25 26 27	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Federal Operating Grants Account - 25456
28 29 30	By chapter 53, section 1, of the laws of 2013: For grants to schools for specific programs
31 32 33	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
34 35 36 37	By chapter 53, section 1, of the laws of 2013: For grants to schools and other eligible entities for programs funded through the national school lunch act
38 39 40 41	By chapter 53, section 1, of the laws of 2012: For grants to schools and other eligible entities for programs funded through the national school lunch act

EDUCATION DEPARTMENT

1 2 3 4	By chapter 53, section 1, of the laws of 2011: For grants to schools and other eligible entities for programs funded through the national school lunch act
5 6 7 8	By chapter 53, section 1, of the laws of 2010: For grants to schools and other eligible entities for programs funded through the national school lunch act
9 10 11	Special Revenue Funds - Federal State Fiscal Stabilization Fund State Fiscal Stabilization Account - 25200
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For the purposes of the Race to the Top state fiscal stabilization fund-state incentive grant as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department for the purposes of the state fiscal stabilization fund-state incentive grants as funded by the American recovery and reinvestment act of 2009, provided further that, subject to the approval of the director of the budget, a portion of the funds appropriated herein, may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 750,000,000 (re. \$550,000,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For payment according to the following schedule:

```
2
                                             APPROPRIATIONS REAPPROPRIATIONS
 3
                                                          0
                                                                     2,600,000
      General Fund .....
      4
 5
        All Funds ..... 0 30,400,000
 6
                                          7
    REGULATION OF ELECTIONS PROGRAM
9
      General Fund
10
      Local Assistance Account - 10000
       chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:
11
12
13
      The sum of five million dollars ($5,000,000) is hereby appropriated
        for services and expenses related to the alteration of poll sites to
14
        provide accessibility for disabled voters. Such funds shall be allo-
15
        cated to local boards of elections in proportion to the percentage
16
17
        of the state's registered voters residing in each local board's
        jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the
18
19
20
        state board of elections. Such moneys shall be payable on the audit
        and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by
21
22
23
        law, provided, however, that the amount of this appropriation avail-
24
        able for expenditure and disbursement on and after September 1, 2008
25
        shall be reduced by six percent of the amount that was undisbursed
26
        as of August 15, 2008 ... 4,990,000 ...... (re. $2,600,000)
27
28
      Special Revenue Funds - Federal
      Federal Health and Human Services Fund
29
30
      Poll Site Accessibility Account - 25169
31
    By chapter 53, section 1, of the laws of 2012:
32
      For services and expenses including prior year liabilities related to
33
        the alteration of poll sites to provide accessibility for disabled
34
        voters. Such funds shall be allocated to local boards of elections
        in proportion to the percentage of the state's registered voters
35
        residing in each local board's jurisdiction on December 31, 2004.
36
        Local boards of elections shall submit an alteration plan to improve
37
```

handicap accessibility to the state board of elections. Such moneys

shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections

pursuant to subdivision 4 of section 3-100 of the election law, in

the manner provided by law ... 1,000,000 (re. \$1,000,000)

38

39

40

41

42

⁴³ By chapter 53, section 1, of the laws of 2011:

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses including prior year liabilities related to 2 the alteration of poll sites to provide accessibility for disabled 3 voters. Such funds shall be allocated to local boards of elections 4 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. 5 6 Local boards of elections shall submit an alteration plan to improve 7 handicap accessibility to the state board of elections. Such moneys 8 shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections 9 pursuant to subdivision 4 of section 3-100 of the election law, in 10 11 the manner provided by law ... 1,000,000 (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2010:

13 For services and expenses including prior year liabilities related to 14 the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections 15 16 in proportion to the percentage of the state's registered voters 17 residing in each local board's jurisdiction on December 31, Local boards of elections shall submit an alteration plan to improve 18 handicap accessibility to the state board of elections. Such moneys 19 20 shall be payable on the audit and warrant of the state comptroller, vouchers certified or approved by the state board of elections 21 pursuant to subdivision 4 of section 3-100 of the election law, in 22 the manner provided by law ... 1,000,000 (re. \$500,000) 23

- 24 Special Revenue Funds Federal
- 25 Federal MISCELLANEOUS Operating Grants Fund
- 26 Help America Vote Act Implementation Account
- 27 By chapter 50, section 1, of the laws of 2009:

Additional funding for services and expenses related to the implemen-28 29 tation of the help America vote act of 2002, including the purchase 30 of new voting machines and disability accessible ballot marking 31 devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the 32 33 local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdic-34 tion on December 31, 2004 ... 7,000,000 (re. \$1,000,000) 35

- 36 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
- 38 For services and expenses related to the implementation of the help 39 America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by 40 local boards of elections pursuant to the help America vote act 41 of 2002. Such moneys shall be allocated to local boards of elections 42 43 in proportion to the percentage of the state's registered voters 44 residing in each local board's jurisdiction on December 31, 2004 ... 1,500,000 (re. \$1,500,000) 45
- 46 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:

STATE BOARD OF ELECTIONS

1 2 3 4 5 6 7 8	For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 9,300,000 (re. \$9,300,000)
9 10 11 12 13	By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005: For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005
14 15	By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006:
16 17	For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections
18	pursuant to the Help America Vote Act of 2002. Notwithstanding any
19	other provision of law, such funds may only be expended in accord-
20 21	ance with the provisions of this act related to the allocation of
22	such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula
23	for allocating Help America Vote Act money to local boards of
24	election" and section twelve of this act entitled "Help America Vote
25	Act voting machine and system implementation procurement process".
26	Such moneys shall be payable on the audit and warrant of the state
27	comptroller on vouchers certified or approved in the manner provided
28	by law 190,000,000 (re. \$10,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	7,369,000	0
5 6	All Funds	7,369,000	0
7	SCHEDUI	ıΕ	
8 9	RESEARCH, DEVELOPMENT AND DEMONSTRATION	PROGRAM	7,369 000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Energy Research and Planning Account	- 21943	
13 14 15 16 17	Research, development and demonstrate program grants	6,678, laser	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund - State and Local 1,676,000 6,636,413
5 6	All Funds
7	SCHEDULE
8 9	AIR AND WATER QUALITY MANAGEMENT PROGRAM
10 11	General Fund Local Assistance Account - 10000
12 13 14	For services and expenses of the following commissions notwithstanding any law to the contrary:
15 16 17 18 19 20 21	The Interstate environmental commission
22 23	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 931,000
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For payment to Essex county under an agreement with the department of environmental conservation

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	results of the investigation shall be
2	disseminated to members of the affected
3	community. Community groups eligible for
4	funding shall be located in the same area
5	as the environmental and/or related public
6	health issues to be addressed by the
7	project. Such groups shall be primarily
8	focused on addressing the environmental
9	and/or related public health issues of the
10	residents of the affected community and
11	shall be comprised primarily of members of
12	the affected community 490,000
13	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2012: For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George 500,000
8 9 10 11	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013: For services and expenses of Cornell Community Integrated Pest Management 400,000
12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2008, as amended chapter 1, section 4, of the laws of 2009: For services and expenses of the Greenwood Lake bi-state commission 226,000
25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses for Timber Theft Education and Training Law Enforcement 29,400
34 35 36 37	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses of Environmental Education
38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008: Peconic Bay 196,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
By chapter 55, section 1, of the laws of 2000:
 2
     State aid for services and expenses, including general operation
 3
       expenses, of the following:
     Town of Babylon Recreational Fishing and Aquaculture Center
 4
 5
       280,000 ..... (re. $12,000)
   AIR AND WATER QUALITY MANAGEMENT PROGRAM
 7
     General Fund
 8
     Local Assistance Account - 10000
9
   By chapter 53, section 1, of the laws of 2013:
10
     For services and expenses of the following commissions notwithstanding
       any law to the contrary:
11
12
     The Interstate environmental commission ... 15,000 ...... (re. $300)
     The New England Interstate commission ... 38,000 ...... (re. $1,200)
13
14
     The Ohio river basin commission ... 14,000 ...... (re. $200)
15
     The Great Lakes commission ... 60,000 ...... (re. $700)
16
   SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
17
     General Fund
18
     Local Assistance Account - 10000
19
   By chapter 53, section 1, of the laws of 2013:
20
     For payment to Essex county under an agreement with the department of
       environmental conservation ... 294,000 ...... (re. $294,000)
21
22
     For payment to Hamilton county under an agreement with the department
       of environmental conservation ... 147,000 ...... (re. $\bar{1}47,000)
23
     For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that
24
25
       address a community's exposure to multiple environmental harms and
26
27
       risks. Such projects shall include studies to investigate the envi-
28
       ronment, or related public health issues of the community. Projects
       shall include research that will be used to expand the knowledge or
29
30
       understanding of the affected community. The results of the investi-
31
       gation shall be disseminated to members of the affected community.
       Community groups eligible for funding shall be located in the same
32
33
       area as the environmental and/or related public health issues to be
34
       addressed by the project. Such groups shall be primarily focused on
35
       addressing the environmental and/or related public health issues of
       the residents of the affected community and shall be comprised
36
       primarily of members of the affected community ......
37
38
       490,000 ..... (re. $490,000)
39
   By chapter 53, section 1, of the laws of 2012:
     For payment to Essex county under an agreement with the department of
40
       environmental conservation ... 294,000 ....... (re. $294,000)
41
     For payment to Hamilton county under an agreement with the department
42
43
       of environmental conservation ... 147,000 ...... (re. $147,000)
44
     For community impact research grants. Such grants shall be in an
       amount of up to $50,000 for community groups for projects that
45
```

196 12653-03-4

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

address a community's exposure to multiple environmental harms and 1 2 risks. Such projects shall include studies to investigate the envi-3 ronment, or related public health issues of the community. 4 shall include research that will be used to expand the knowledge or 5 understanding of the affected community. The results of the investi-6 gation shall be disseminated to members of the affected community. 7 Community groups eligible for funding shall be located in the same 8 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 9 addressing the environmental and/or related public health issues of 10 the residents of the affected community and shall be comprised 11 primarily of members of the affected community 12 13 490,000 (re. \$490,000) 14 By chapter 53, section 1, of the laws of 2011: 15 For community impact research grants. Such grants shall be in an 16 amount of up to \$50,000 for community groups for projects that 17 address a community's exposure to multiple environmental harms risks. Such projects shall include studies to investigate the envi-18 ronment, or related public health issues of the community. 19 20 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-21 22 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 23 area as the environmental and/or related public health issues to be 24 25 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 26 27 the residents of the affected community and shall be comprised primarily of members of the affected community 28 29 490,000 (re. \$490,000) 30 By chapter 55, section 1, of the laws of 2010: 31 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 32 address a community's exposure to multiple environmental harms and 33 34 risks. Such projects shall include studies to investigate the envi-35 ronment, or related public health issues of the community. Projects 36 shall include research that will be used to expand the knowledge or 37 understanding of the affected community. The results of the investi-38 gation shall be disseminated to members of the affected community. 39 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 40 41 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of

By chapter 55, section 1, of the laws of 2009:

42 43

44 45

46

47 For community impact research grants. Such grants shall be in an 48 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 49

the residents of the affected community and shall be comprised primarily of members of the affected community

490,000 (re. \$318,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15 1 Such projects shall include studies to investigate the envi-2 ronment, or related public health issues of the community. Projects 3 shall include research that will be used to expand the knowledge or 4 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 5 6 Community groups eligible for funding shall be located in the same 7 area as the environmental and/or related public health issues to be 8 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 9 10 the residents of the affected community and shall be comprised primarily of members of the affected community 11 12 490,000 (re. \$264,000) By chapter 55, section 1, of the laws of 2008: 13 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 14 15 address a community's exposure to multiple environmental harms and 16 17 risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects 18 shall include research that will be used to expand the knowledge or 19 20 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 21 Community groups eligible for funding shall be located in the same 22 area as the environmental and/or related public health issues to be 23 24 addressed by the project. Such groups shall be primarily focused on 25 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 26 27 primarily of members of the affected community

29 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

490,000 (re. \$37,000)

28

31

32

33

34

35

36 37

38

39

40 41

42

43 44

45

46

47

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the envi-ronment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investi-gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 490,000 (re. \$69,000)

By chapter 55, section 1, of the laws of 2005:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 500,000 (re. \$11,000)

By chapter 55, section 1, of the laws of 2000:

199 12653-03-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
4 S	General Fund	1,347,215,000	2,353,852,000
6 7 8	All Funds	3,312,132,050	2,968,849,950
9	SCHEDUI	ĿE	
10 CHI	ILD CARE PROGRAM		557,172,700
	General Fund Local Assistance Account - 10000		
15	e money hereby appropriated is available for payment of state aid hereby accrued or hereafter to accrumunicipalities. Subject to the appropriate director of the budget, the hereby appropriated shall be available the office net of disallowances, restreimbursements and credits. twithstanding any inconsistent proposed of law, in lieu of payments authorist the social services law, or payment federal funds otherwise due to the social services districts for proprovided under the federal social services act or the federal food stamp act, herein appropriated, in amounts cert by the state commissioner or the commissioner of health as due from social services districts each most their share of payments made pursual section 367-b of the social service may be set aside by the state compting account with interest accruing to the credit of locality in order to ensure the orand prompt payment of providers section 367-b of the social service pursuant to an estimate provided by commissioner of health of each social services district's share payments made pursuant to section 367-b of the social services district's share payments made pursuant to section 367-b of the social services district's share payments made pursuant to section 367-b of the social services district's share payments made pursuant to section 367-b of the social services district's share payments made pursuant to section 367-b of the social services district's share payments made pursuant to section 367-b of the social services law.	ereto- ue to val of money le to funds, vision zed by ts of local ograms curity funds tified state local nth as nt to es law coller n such f the cderly under es law y the local e of	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

Notwithstanding any inconsistent provision 2 of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary 6 and disability assistance and/or suballo-7 cated to the office of temporary and disability 8 assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be increased or decreased by interchange with 11 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 fund local family services general 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23

24

25

26 27

28

29

30

31

32

33

34

35

36 37 38

39

40

41

42

43

44 45

46

47

48

49

50

51

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federhealth and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifappropriated therefor, ically constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant title 5-C of article 6 of the services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
district's
                      block grant allocation,
 1
 2
     including any funds the office of tempo-
 3
     rary and disability assistance transfers
     from a district's flexible fund for family
 4
 5
     services allocation to the state block
 6
     grant for child care at the district's
     request, for a particular federal fiscal
 7
     year is available only for child care
8
9
     assistance expenditures made during that
10
     federal fiscal year and which are claimed
11
          March 31 of the year immediately
12
     following the end of that federal
                                       fiscal
13
     year. Notwithstanding any other provision
14
     of law, any claims for child care assist-
     ance made by a social services district
15
16
     for expenditures made during a particular
17
     federal fiscal year, other than claims
     made under title XX of the federal social
18
19
     security act and under the food stamp
20
     employment and training program, shall
21
               against
                        the social services
22
     district's block grant allocation for that
23
     federal fiscal year.
24
   A social services district shall expend its
25
     allocation from the block grant in accord-
     ance with the applicable provisions in
26
27
     federal law and regulations relating
28
     the federal funds included in the state
     block grant for child care and the requ-
29
30
     lations of the office of children and
31
     family services. Notwithstanding any other
32
     provision of law, each district's claims
33
     submitted under the state block grant for
     child care will be processed in a manner
34
35
     that maximizes the availability of federal
     funds and ensures that the district meets
36
     its maintenance of effort requirement in
37
     each applicable federal fiscal year ...... 244,329,700
38
39
        services and expenses of the united
40
     federation of teachers to provide profes-
     sional development to child care providers
41
42
     including but not necessarily limited to
43
     licensed group family day care
44
     registered family day care home and legal-
45
     ly-exempt providers located in the city of
46
           York, to meet existing training
47
     requirements and to enhance the develop-
     ment of such providers ..... 500,000
48
49
        services and expenses of the united
     federation of teachers to establish and
50
51
     operate a quality grant program for child
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York) -
17 18 19	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175	
20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 33 33 33 34 44 44 44 44 44 44 44	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

1

3

4

5

6

7

8

9

10

11 12

13

14

15 16

17

18

19

20

21

22

23 24

25

26

27 28

29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48 49

50

51

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and services general family fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and services fund, federal temporary assistance to needy families block grant funds the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or

AID TO LOCALITIES 2014-15

otherwise specifically appropriated there-1 2 for, in combination with the money appro-3 priated in the general fund / aid to 4 localities local assistance account, 5 appropriated for the state block grant for 6 child care shall constitute the state 7 block grant for child care.

8

9

10

11

12

13

14

15 16

17

18

19 20

21

22 23

24

25

26 27

28

29

30

31

32

33

34

35

36

37 38

39

40

41

42

43

44

45

46

47

48 49

50 51 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for care at the district's request, for a particular federal fiscal year is availfor child care assistance only expenditures made during that federal fiscal year and which are claimed by March of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

1

3

4

5

6

7

8

9

10

11

12

13

14

15

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- 16 Of the amounts appropriated herein, 17 \$22,034,000 may be available for services and expenses for the operation and coordi-18 nation of child care resource and referral 19 20 agencies. Such funds are to be available 21 pursuant to a plan prepared by the office 22 children and family services 23 approved by the director of the budget to 24 continue existing programs with existing 25 contractors that are satisfactorily 26 performing as determined by the office of 27 children and family services, to award new 28 contracts to not-for-profit organizations to continue programs where the existing 29 30 contractors are not satisfactorily 31 performing as determined by the office 32 children and family services and/or to 33 award new contracts to not-for-profit 34 organizations through a competitive proc-35
- 36 Of the amounts appropriated herein, up to 37 \$6,125,000 may be available for services 38 and expenses for the operation and coordi-39 nation of legally exempt enrollment agen-40 cies located in the city of New York. Such funds are to be available pursuant to 41 42 a plan prepared by the office of children 43 family services and approved by the director of the budget to continue exist-44 45 ing programs with existing contractors 46 that are satisfactorily performing 47 determined by the office of children and family services, to award new contracts to 48 49 not-for-profit organizations to continue 50 programs where the existing contractors 51 are not satisfactorily performing

AID TO LOCALITIES 2014-15

- determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- 5 the amounts appropriated herein, up to 6 \$1,100,000 may be available for services 7 expenses for the and operation of 8 infant/toddler resource centers. Such 9 funds are to be available pursuant to a 10 plan prepared by the office of children and family services and approved by the 11 12 director of the budget to continue exist-13 ing programs with existing contractors that are satisfactorily performing as determined by the office of children and 14 15 16 family services, to award new contracts to 17 not-for-profit organizations to continue 18 programs where the existing contractors are not satisfactorily performing 19 20 determined by the office of children and 21 family services and/or to award contracts to not-for-profit organizations 22 23 through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

28 29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44

45

- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 46 Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

1 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses. Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges. Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget
47 48	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

	AID TO LOCALITIES 2014-15
1 2 3	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
4 5 6 7 8	For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department
9 10	Program account subtotal
11 12	FAMILY AND CHILDREN'S SERVICES PROGRAM
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 32 4 25 26 27 28 29 31 33 33 34 35	Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs; and for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses.

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2014-15 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for

209 12653-03-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for provided by congregate care and foster boarding home programs and foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that 22 became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

1 2

3

4

5

6

7

8 9

10

11

12

13

14 15

16

17

18

19

20

21

23 24

25

26 27

28

29

30 31

32

33 34

35

36

37

38

39

40

41 42

43

44

45

46

47

48 49

50

51

Within the amounts appropriated herein, reimbursement to each social state services district for services identified herein that are otherwise reimbursable by the state from April 1, 2014 through March 31, 2015 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2013 that are

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

submitted on or before January 2, 2014 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services independent living services and law, aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's block grant allocation, foster care provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

1

3 4

5

6

7

8

10

11

12

13

14

15 16

17

18

19 20

21

222324

25

26

27

28

29 30

31

32

33 34

35

36 37

38

39

40

41

42

43 44

45

46

47

48

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state decrease related to federal retroactive reimbursement for such foster services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the services law or federal law.

49 Notwithstanding any other provision of law, 50 the state shall not be responsible for 51 reimbursing a social services district and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, howevif the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2014.

1

3

4

5

6

7

8

9

10

11

12

13

14

15 16

17

18

19 20

21

22 23

24

25

26

27

28

29

30 31

32

33

34 35

36 37

38

39

40

41 42

43

44

45

46

47

48 49

50 51 Notwithstanding any other provision of any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on before April 1, 2005 for all direct and voluntary agency foster care services.

AID TO LOCALITIES 2014-15

Notwithstanding any law to the contrary, the 2 office of children and family services 3 shall impose on social services districts 4 any federal disallowance issued against 5 the state as a result of a federal title 6 IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligi-7 8 9 bility or payment errors occurred, or the 10 filing date of any federal claims for 11 reimbursement; provided, however, that the 12 state shall be responsible for the disal-13 lowed costs and expenditures related to the placement of children in a facility 14 operated by the office of children and family services, which shall be determined 15 16 17 in the same manner as the disallowed costs 18 expenditures for social services 19 districts other than the city of New York. 20 In order to reimburse the federal govern-21 for the full amount of any disallow-22 ance imposed on the state by the federal administration for children and families 23 24 within the timeframes necessary to avoid 25 any potential interest payments on such amount, the office of children and family 26 27 services is authorized to immediately 28 offset funds otherwise due to district for a pro rata share of the total 29 disallowed costs based on the percentage 30 31 of applicable federal title IV-E claims 32 made by that district for the relevant 33 time period as compared to the total 34 applicable statewide title IV-E claims. 35 The amount of the offset against each district will be adjusted, if necessary, 36 upon completion of the disallowance allo-37 38 cation process. The final allocation of 39 the amount of any federal disallowance 40 resulting from a title IV-E secondary eligibility review shall be 41 allocated 42 the districts so that each district among 43 shall be responsible for the 44 attributable to each of the district's 45 children or cases that are determined by 46 the federal review to be unallowable. Each 47 district shall also be responsible for a 48 portion of the federal extrapolated disal-49 lowance amount based on the relative error 50 rate for the district. The city of New York's error rate will be based on the 51

AID TO LOCALITIES 2014-15

federal sample and federal statistics. For 1 2 all social services districts other than 3 the city of New York, the error rate will 4 be based on a review conducted by the 5 district of a sample of children and/or 6 cases determined by the office of children 7 and family services and a re-review of a sub-sample by the office of those children 8 9 and/or cases determined by the office. The 10 office of children and family services 11 determine what is reasonable in establishing the size of the sample and 12 13 sub-sample for each district. The office 14 children and family services shall 15 notify each social services district of 16 the sample of children and/or cases from 17 the federal audit period that the social 18 services district must review. Any child 19 or case from the social services district 20 that was included in the federal sample 21 automatically be included in the 22 social services district's review sample 23 and the determination made at the federal 24 review regarding that child or case will 25 govern for the purposes of the social 26 services district's review. The social services district must complete and submit 27 28 the results of its review to the office of 29 children and family services within 60 days of receipt of the sample. 30 The error 31 rate for the district will be based on the 32 findings of the district's review and the office of children and family services' 33 If a social services district 34 re-review. 35 does not complete its review within 36 days of receiving the sample from the office of children and family services, 37 38 the office of children and family services 39 shall assign an error rate to the social 40 services district based on the relative percentage of the district's applicable 41 42 title IV-E claims for the relevant period 43 compared to applicable statewide title 44 IV-E claims for that period and other 45 circumstances that the office of children and family services may consider in order 46 to allocate 100 percent of the federal 47 disallowance. The office of children and 48 49 family services shall apply each social 50 services district's error rate to the 51 total amount of the district's applicable

AID TO LOCALITIES 2014-15

title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of the social districts will be summed to services derive the total amount of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error will be divided by the statewide title IV-E claims amount of deemed to be in error. The resulting disallowance percentage for each district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the amount of the extrapolated disallowance for which the district is responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the civil practice laws and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

1

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23 24

25

26 27

28

29

30 31

32

33

34 35

36 37

38

39

40 41 42

43 44

45

46

47 48

49

50

51

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballo-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

cated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

1

3

4 5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

22 23

24

25

26 27

28

29

30

31

32

33 34 35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local district's social services share payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

Notwithstanding any inconsistent provision 2 of the social services law or the state finance law, the office of children and 3 family services shall, on a quarterly 4 5 basis, request that the office of tempo-6 rary and disability assistance reimburse 7 the office of children and family services 8 for the non-federal share of the costs of 9 administering such direct deposit or debit 10 card payments to capture the local share 11 of such costs. 12 Notwithstanding any other provision of law, 13 if a social services district fails to 14 provide reimbursement to the office of children and family services pursuant to 15 16 section 529 of the executive law within 60 17 days of receiving a bill for services under such section, or by the date certain 18 19 such office for providing bу 20 reimbursement, whichever is later, the 21 offices of the department of family assistance are authorized to exercise the 22 state's set-off rights by withholding any 23 24 amounts due and owing to such district 25 under this appropriation, up to such amounts due and owing to the state under 26 27 section 529 of the executive law and 28 transferring such funds to the miscellaneous special revenue fund youth facility 29 30 per diem account (YF) 436,002,000 31 Notwithstanding any inconsistent provision 32 of law, the amount appropriated herein 33 shall be made available to reimburse 62 34 percent of eligible social services 35 district expenditures that are claimed by March 31, 2015 for child welfare services 36 37 which shall include and be limited to 38 preventive services provided pursuant to 39 section 409-a of the social services law 40 other than community optional preventive 41 services, child protective services, inde-42 living services, after-care pendent 43 services as defined in regulations of the 44 department of family assistance, 45 adoption administration and services, other than adoption subsidies provided 46 47 pursuant to title 9 of article 6 of the social services law and regulations of the 48 49 department of family assistance incurred on or after October 1, 2013 and before 50 October 1, 2014 and that are otherwise 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

reimbursable by the state on or after April 1, 2014, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

1

3

4

5

6

7

8

10

11 12

13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29 30

31

32

33

34

35

36 37

38

39

40

41 42

43

44

45

46

47

48 49

50 51 The money hereby appropriated is to available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21

22

23

24

25

26 27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

Notwithstanding any other provision of social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval the director of the budget who shall file such approval with the department of audit

219 12653-03-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

1 2

3

4

5

6

7

8

9

10

11

12

13

14

15

16 17

18

19

20

21

22 23

24

25

26

27

28

29

30 31

32

33

34

35

36 37

38

39 40

41 42

43

44

45

46

47

48

49

51

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of social payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, 50 the office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

shall reissue per diem rates, required 1 2 pursuant to section 529 of the executive 3 law, for calendar years 2002 through 2009 4 to remove any adjustments to the costs 5 included in determining such rates to 6 reflect any changes in federal funding 7 made available to the office or to local social services districts for such costs 8 9 and, provided further, the office shall 10 not include any such adjustments in per 11 diem rates established hereafter. 12 reimbursement made by local social 13 services districts for care, maintenance and supervision under this section shall 14 15 be paid directly to the state through the 16 office of children and family services for 17 deposit into a miscellaneous revenue fund known as the youth facility 18 per diem account. 19 20 Notwithstanding any other provision of law, 21 a social services district fails to 22 provide reimbursement to the office of children and family services pursuant to 23 24 section 529 of the executive law within 60 25 days of receiving a bill for services under such section, or by the date certain 26 27 set by such office for providing 28 reimbursement, whichever is later, the 29 offices of the department of family 30 assistance are authorized to exercise the 31 state's set-off rights by withholding any 32 amounts due and owing to such district under this appropriation, up to such 33 34 amounts due and owing to the state under 35 section 529 of the executive law and transferring such funds to the miscella-36 neous special revenue fund youth facility 37 38 per diem account (YF) 635,073,000 39 Notwithstanding any other provision of law, 40 the amount appropriated herein shall be available to reimburse for 98 percent 41 42 65 percent of eligible social services 43 district expenditures that are claimed by 44 March 31, 2015 for those community preven-45 tive services provided from October 1, 2013 through September 30, 2014 at a cost 46 47 that does not exceed the cost that was in effect on October 1, 2008 and that a 48 49 social services district can demonstrate had been approved by the office of chil-50

dren and family services on or before

51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

October 1, 2008; provided, however, that 1 2 should insufficient funds be available to 3 provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement 4 5 shall be made proportionally to each 6 district based on the percentage of their 7 total eligible claims to the amount appropriated; and, provided further, however, 8 9 that if the amount appropriated exceeds 10 the amount of funds necessary to reimburse 98 percent of 65 percent of the eliqible 11 12 social services district expenditures, the office may, to the extent funds are avail-13 14 able, provide reimbursement for 98 percent 15 of 65 percent of eligible social services 16 district expenditures for new community 17 preventive services programs approved by 18 the office and only up to the amounts approved by the office. A local social 19 20 services district seeking federal and/or state reimbursement for community preven-21 22 tive services provided on or after October 23 1, 2013 must submit claims that separately 24 identify the costs of such services in a 25 form and manner and at such times as are required by the department of family 26 27 assistance and that information regarding 28 outcome based measures that demonstrate 29 quality of services provided and program effectiveness be submitted to the office 30 31 of children and family services in a form 32 and manner and at such times as required 33 by the office. Of the amount appropriated 34 herein, up to \$1 million may be used to 35 provide additional funding to an eligible program or programs with evaluation 36 results that show program effectiveness 37 38 and demonstrate private monetary support 39 as determined by the office of children and family services and approved by the 40 director of the budget 12,124,750 41 42 Notwithstanding any other provision of law, 43 for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the 44 45 46 department of health for 94 percent of 47 percent of the nonfederal share of medical 48 assistance payments for home and community based waiver services provided in accord-49 50 ance with subdivision 9 of section 366 of 51 the social services law as authorized by

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

2 choose to use preventive services funds to 3 support such costs and to authorize the 4 office of temporary and disability assist-5 ance to intercept funds otherwise due to 6 the districts to provide the 38.9 percent 7 local share of such preventive services 8 expenditures. 9 Notwithstanding any inconsistent provision 10 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 11 12 by section 1 of part N of chapter the laws of 2013, for the period commenc-13 14 ing on April 1, 2014 and ending March 31, 15 2015 the commissioner shall not apply any 16 cost of living adjustment for the purpose 17 establishing rates of payments, 18 contracts or any other form of reimburse-19 ment 6,121,000 20 services and expenses of the office of 21 children and family services and local social services districts for activities 22 23 necessary to comply with certain 24 provisions of the adoption and safe fami-25 lies act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of 26 27 the laws of 2006 requiring criminal record 28 checks for foster care parents, prospec-29 tive adoptive parents, and adult household 30 members. Funds appropriated herein shall 31 be made available in accordance with a 32 plan to be developed by the commissioner 33 of the office of children and family 34 services and approved by the director 35 budget. Funds appropriated herein shall be available for 94 percent of 36 37 the non-federal percent of one-half of share of the national and state fees for 38 39 fingerprinting foster care parents, 40 prospective adoptive parents, and other 41 adult household members. Notwithstanding 42 any inconsistent provision of law, and 43 pursuant to chapter 7 of the laws of 1999 44 and chapter 668 of the laws of 2006, local 45 social services districts shall reimburse 46 the commissioner of the office of children 47 and family services for an amount equal to 53.94 percent of the non-federal share of 48 49 the cost of obtaining state and national 50 fingerprint records. Notwithstanding any 51 inconsistent provision of law, and pursu-

selected social services districts which

1

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

ant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments the division of criminal justice services for processing of state criminal record checks and any national other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services an amount equal to 53.94 percent of the nonfederal share of such payments provided payments that such reimbursement in expenditures made reflects actual behalf of each local social services district to capture the local share of such costs.

1

3

4

5

6

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29 30

31

32

33

34

35

36 37

38

39

40

41 42

43

44

45

46

47

48 49

50

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary disability assistance reimburse commissioner of the office of children and family services in an amount equal 53.94 percent of the non-federal share of such fees to capture the local share such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding guarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance necessary to reimburse the state share of 224 12653-03-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014 - 15

local social services district costs 1 2 appropriated herein 1,857,000 3 For services and expenses for the adoption subsidy program pursuant to title 9 of 4 5 article 6 of the social services law. 6 Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount 7 8 9 to be distributed or otherwise expended by 10 the state to reimburse social services districts pursuant to section 456 of the 11 social services law shall be 62 percent of 12 13 eligible social services district expendi-14 15 The amount hereby appropriated is to be 16 available for payment of aid heretofore 17 accrued or hereafter to accrue to munici-18 palities. Subject to the approval of the director of the budget, the amount hereby 19 20 appropriated shall be available to the 21 office net of disallowances, refunds, 22 reimbursements, and credits. 23 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 24 25 be transferred to any other appropriation within the office of children and family 26 27 services and/or the office of temporary 28 and disability assistance and/or suballocated to the office of temporary and disa-29 bility assistance for the purpose 30 paying local social services districts' 31 32 costs of the above program and may be 33 increased or decreased by interchange with 34 any other appropriation or with any other 35 item or items within the amounts appropriated within the office of children and 36 services general fund - local 37 family 38 assistance account with the approval of 39 the director of the budget who shall file 40 such approval with the department of audit and control and copies thereof with the 41 42 chairman of the senate finance committee 43 and the chairman of the assembly ways and 44 means committee. 45 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 46 47 the social services law, or payments of federal funds otherwise due to the local 48 social services districts for programs

provided under the federal social security

act or the federal food stamp act, funds

49

50 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local district's of services social share payments made pursuant to section 367-b of the social services law.

1

3

4 5

6

7

8

9

10

11 12

13

14

15

16

17

18 19

20

21

22

23 24

25

26 27

28 29

30

31

32

33

34

35

36

37 38

39

40

41 42

43

44 45

46

47

48

49

50

51

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, if a social services district fails provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain office for providing by such reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF)
17	shall be 92 percent of eligible expendi-
18	tures 3,700,000
19	For services and expenses of certain child
20	fatality review teams approved by the
21	office of children and family services for
22	the purposes of investigating and/or
23	reviewing the death of children 829,100
24	For services and expenses of certain local
25	or regional multidisciplinary child abuse
26	investigation teams approved by the office
27	of children and family services for the
28	purpose of investigating reports of
29	suspected child abuse or maltreatment and
30	for new and established child advocacy
31	centers 5,229,900
32	The money hereby appropriated is to be
33	available for payment of state aid hereto-
34	fore accrued or hereafter to accrue to
35	municipalities. Subject to the approval of
36	the director of the budget, the money
37	hereby appropriated shall be available to
38	the office net of disallowances, refunds,
39	reimbursements, and credits.
40	Notwithstanding any inconsistent provision
41	of law, the amount herein appropriated may
42	be transferred to any other appropriation
43	within the office of children and family
44	services and/or the office of temporary
45	and disability assistance and/or suballo-
46	cated to the office of temporary and disa-
47	bility assistance for the purpose of
48	paying local social services districts'
49	costs of the above program and may be
50	increased or decreased by interchange with
51	any other appropriation or with any other

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each social services district's share payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
district claims only to the extent that
 1
 2
     such claims are submitted within twenty-
 3
     four months of the last day of the state
 4
     fiscal year in which the expenditures were
 5
     incurred, unless waived for good cause by
 6
     the commissioner subject to the approval
7
     of the director of the budget.
8
   Notwithstanding any inconsistent provision
9
     of law, including section 1 of part C of
10
     chapter 57 of the laws of 2006, as amended
11
     by section 1 of part N of chapter 56 of
     the laws of 2013, for the period commenc-
12
     ing on April 1, 2014 and ending March 31,
13
14
     2015 the commissioner shall not apply any
     cost of living adjustment for the purpose
15
16
          establishing
                        rates
                                of
                                     payments,
17
     contracts or any other form of reimburse-
18
     ment.
19
   For services and expenses of
                                 medical
20
     for foster children. The amount appropri-
21
     ated herein shall be available for trans-
22
     fer or suballocation to the department of
23
     health for the medical assistance program
24
     for such services and expenses ...... 37,450,000
25
   For services and expenses, including local
     administrative costs, for providing medi-
26
27
            home and community based waiver
     caid
28
     services pursuant to subdivision 12
     section 366 of the social services law.
29
30
     The amount appropriated herein is subject
31
     to a spending plan approved by the divi-
32
     sion of the budget and may be available
33
          transfer or suballocation to the
34
     department of health for the
                                       medical
35
     assistance program for such services and
36
     expenses.
37
   Notwithstanding any inconsistent provision
38
     of law, including section 1 of part C of
39
     chapter 57 of the laws of 2006, as amended
40
     by section 1 of part N of chapter
                                       56 of
     the laws of 2013, for the period commenc-
41
42
     ing on April 1, 2014 and ending March 31,
43
     2015 the commissioner shall not apply any
44
     cost of living adjustment for the purpose
45
          establishing rates
                               of
                                     payments,
     contracts or any other form of reimburse-
46
47
                                                  72,494,000
     ment .....
   The money hereby appropriated is to be
48
49
     available for payment of state aid hereto-
50
     fore accrued or hereafter to accrue to
     municipalities. Subject to the approval of
51
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

1

3

4

5

6

7

8

9

10

11

12 13

14

15 16

17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44 45

46

47

48

49

50

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the health of each local commissioner of services district's social share of payments made pursuant to section 367-b of the social services law.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

```
The amounts appropriated herein shall be
 1
 2
                       reimbursement of local
     available
               for
     district claims only to the extent that
 3
 4
      such claims are submitted within twenty-
 5
      four months of the last day of the state
 6
      fiscal year in which the expenditures were
 7
      incurred, unless waived for good cause by
 8
      the commissioner subject to the approval
9
      of the director of the budget.
10
   Notwithstanding any inconsistent provision
11
     of law, including section 1 of part C of
12
      chapter 57 of the laws of 2006, as amended
13
     by section 1 of part N of chapter 56 of
14
     the laws of 2013, for the period commenc-
15
      ing on April 1, 2014 and ending March 31,
16
      2015 the commissioner shall not apply any
17
      cost of living adjustment for the purpose
18
          establishing rates of
                                      payments,
      contracts or any other form of
19
                                     reimburse-
20
     ment.
   Notwithstanding subdivision 10 of section
21
22
      153 of the social services law and any
23
      other provision of law to the contrary,
24
      for state fiscal year 2014-15, the amount
25
     appropriated herein shall be available for
26
      18.424 percent reimbursement for local
27
      expenditures for maintenance of
                                          hand-
28
                children
                                   by
                                         school
                           placed
     districts pursuant to article 89 of the
29
30
      education law, except that in the case of
        student attending a
31
                                 state-operated
32
      school for the deaf or blind pursuant to
33
     article 87 or 88 of the education law who
34
     was not placed in such school by a school
35
     district shall be subject to 94 percent of
      98 percent of 50 percent reimbursement by
36
      the state after first deducting therefrom
37
38
          federal funds received or to
39
     received on account of such expenditures .... 40,180,000
40
    The money hereby appropriated is to be
     available for payment of state aid hereto-
41
42
      fore accrued or hereafter to accrue
43
     municipalities. Subject to the approval of
     the director of the budget, the money
44
     hereby appropriated shall be available to
45
46
      the office net of disallowances, refunds,
47
     reimbursements, and credits.
   Notwithstanding any inconsistent provision
48
49
     of law, the amount herein appropriated may
50
     be transferred to any other appropriation
```

within the office of children and family

51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

1

3

4

5

6

7

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23 24

25

26 27

28 29

30

31

32

33

34

35

36

37 38

39

40

41

42

43

44

45

46

47

48 49

50

51

Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local district's social services share payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

attributable to dormitory authority bill-1 2 ings or approved refinancing of such bill-3 ings which result in local social services 4 districts' claims in excess of a local 5 district's foster care block grant allo-6 addition, subject to the In 7 approval of the director of the budget, a 8 portion of funds appropriated herein, or 9 such other amount as may be approved by 10 the director of the budget, shall available for reimbursement related to 11 12 made a social services payments by 13 district to foster care providers subject 14 the provisions of section 410-i of the 15 social services law for expenses directly 16 related to projects funded through the 17 housing finance agency for those foster 18 care providers which also received revised 19 or supplemental rates from the applicable 20 regulating agency to accommodate the hous-21 ing finance agency payments or the refi-22 nancing of previously approved dormitory 23 authority payments. 24 Notwithstanding section 398-a of the social 25 services law or any other law to the contrary, such reimbursement shall 26 be 27 available for 94 percent of 98 percent of 28 50 percent of social services district 29

after costs, deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by

30

31

32

33

34

35

36 37

38

39

40

41 42

43

44

45

46

47

48

49

public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

For eligible services and expenses provided 2 during state fiscal year 2014-15 by a city 3 with a population in excess of one million 4 for a close to home initiative to provide 5 juvenile justice services. Funds appropri-6 ated herein shall be made available for 7 eligible services provided consistent with plans that cover juvenile delinquents 8 9 non-secure and limited secure settings 10 submitted by a city with a population excess of one million and approved by the 11 12 office of children and family services and 13 the director of the budget. The office of 14 children and family services shall not 15 reimburse any claims for expenditures for 16 residential services unless they 17 submitted in final within twenty months of the calendar quarter in which 18 19 the claimed service or services 20 delivered and shall not reimburse 21 claims that were or will be transferred 22 from this appropriation to the foster care 23 block grant appropriation or the child 24 welfare services appropriation 41,400,000 25 For payment of state aid for services and expenses for programs pursuant to section 26 27 530 of the executive law for secure and 28 non-secure detention services provided from January 1, 2014 to December 31, 2014; 29 30 provided, however, notwithstanding 31 provisions of any other law to the contra-32 ry, the liability of the state and the 33 amount to be distributed or otherwise 34 expended by the state pursuant to section 35 530 of the executive law shall be determined by first calculating the amount of 36 37 the expenditure or other liability pursuant to such law after taking into consid-38 39 eration any other limitations on 40 amount of such expenditure or liability set forth in the state budget for such 41 42 year, and then reducing the amount so 43 calculated by two percent of such amount. Within the amounts appropriated herein, 44 45 state reimbursement shall be limited to 46 the amount of the municipality's distrib-47 ution. Notwithstanding any other provision of law, allocations shall be based on a 48 49 plan developed by the office of children 50 and family services and approved by the 51 director of the budget and shall be based,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municifor reimbursement of detention expenditures made during the period January 1, 2014 through December 31, 2014 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any law to the contrary, the provision of amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

1

3

4 5

6

7

8

9

10

11

12

13

14 15

16

17

18

19

20

21

222324

25

26 27

28

29

30

31

32

33

34

35

36 37

38 39

40

41 42

43

44

45

46

47

48 49

50 51 Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
appropriation within the office of chil-
 1
 2
     dren and family services except where
 3
      transfer or interchange of appropriation
 4
      is prohibited or otherwise restricted by
 5
      law.
 6
   Notwithstanding any other provision of law,
7
      if a social services district fails to
8
     provide reimbursement to the office of
9
      children and family services pursuant to
10
      section 529 of the executive law within 60
     days of receiving a bill for services under such section, or by the date certain
11
12
13
               such office for providing
           by
14
     reimbursement, whichever is later, the
15
      offices of the department of family
16
      assistance are authorized to exercise the
17
      state's set-off rights by withholding any
18
      amounts due and owing to such district
      under this appropriation, up to such
19
20
      amounts due and owing to the state under
21
      section 529 of the executive law and
     transferring such funds to the miscella-
22
     neous special revenue fund youth facility
23
24
     per diem account (YF) ...... 76,160,000
25
   Notwithstanding any provision of law to the
26
      contrary, the amount appropriated herein
27
      shall be available to the office of chil-
28
      dren and family services for payment of
     the state share of a county's prior years claim for reimbursement based upon a
29
30
      subsequent review by the office of actual
31
32
      expenditures for care, maintenance and
33
      supervision provided to youth
                                              in
     detention, to address any underpayment of
34
35
      state aid to the county for services and
      expenses for detention in a prior calendar
36
37
      year ..... 12,344,000
38
   Notwithstanding any inconsistent provision
39
      of law, the amount appropriated herein
40
      shall be available under the supervision
41
      and treatment services
                               for juveniles
42
     program for 62 percent state reimbursement
43
      to counties and the city of New York for
      eligible expenditures for the provision and administration of eligible supervision
44
45
46
           treatment services for juveniles
     programs during the period of April
47
      2014 through March 31, 2015 that have been
48
49
      approved by the office of children and
50
      family services pursuant to a plan
51
      approved by the director of the budget;
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

1 2

3

4

5

6

7

8

10

11

12 13

14

15

16

17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36 37

38

39

40

41 42

43

44

45

46

47

48 49

50

51

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Within the amounts appropriated herein, state reimbursement shall be limited to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
the amount of such municipality's distrib-
 1
 2
     ution. The office of children and family
 3
      services shall not reimburse any claims
     unless they are submitted within 12 months
 4
 5
      of the calendar quarter in which the
 6
      claimed services were delivered.
 7
      funds shall not be used to supplant other
      state and local funds ..... 8,376,000
8
9
   Notwithstanding section 530 of the executive
10
      law or any other law to the contrary, for
11
     reimbursement of 49 percent of approved
12
      capital expenditures for secure juvenile
13
     detention. Such reimbursement shall be in
      the form of depreciation of approved capi-
14
15
      tal costs and interest on bonds, notes or
16
      other indebtedness necessarily undertaken
17
      to finance construction costs. Notwith-
     standing any provision of laws to the contrary, funding for such costs shall be
18
19
20
      limited to the amount appropriated herein.
21
     Notwithstanding any law to the contrary,
22
     the office of children and family services
23
                   that
                          such
                                   claims
           require
24
     reimbursement of capital expenditures be
25
      submitted to the office electronically in
      the manner and format required by the
26
27
      office. Notwithstanding section 51 of the
28
      state finance law and any other provision
29
     of law to the contrary, the director of
     the budget may, upon the advice of the
30
31
      commissioner of the office of children and
32
      family services, authorize the interchange
     of moneys appropriated herein with any
33
      other local assistance - general fund
34
35
      appropriation within the office of chil-
     dren and family services ..... 4,606,000
36
    For eligible services and expenses of youth
37
38
      development programs as determined by the
39
      office of children and family services.
40
     Notwithstanding any other provision of law
41
     to the contrary, a youth development
42
     program shall mean a program designed to
43
     provide community-level services
44
     promote positive youth development but
45
            not
                   include
     shall
                             approved
                                        runaway
46
              or transitional
                                   independent
47
     living support programs as such terms are
     defined in section 532-a of the executive
48
49
      law. Each county or a city with a popu-
      lation of one million or more, which shall
50
51
     be known as a municipality, operating a
```

12653-03-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

youth development program approved by the 1 2 office of children and family services 3 shall be eligible for one hundred percent 4 reimbursement of its qualified 5 expenditures, subject to the amount avail-6 able under this appropriation and exclu-7 sive of any federal funds made available therefor, not to exceed the municipality's 8 9 distribution of state aid for youth devel-10 opment programs. The amount appropriated herein for youth development programs 11 12 shall be distributed by the office 13 children and family services to eligible 14 municipalities that have a comprehensive 15 plan that has been developed in consulta-16 tion with the applicable municipal youth 17 bureau and approved by the office of chil-18 dren and family services. The distribution 19 the amount appropriated herein to 20 eligible municipalities by the office of 21 children and family services shall based on factors as determined by the 22 office and subject to the approval of the 23 24 director of budget; such factors 25 include the number of youth under the age of twenty-one residing in the municipality 26 27 as shown by the last published federal 28 census certified in the same manner as 29 provided by section fifty-four of the state finance law and may include, but not 30 31 limited to, the percentage of youth 32 living in poverty within the municipality 33 such other factors as provided for in 34 the regulations of the office of children 35 and family services. Up to fifteen percent the youth development funds that a 36 municipality would allocate to an approved 37 38 local youth bureau pursuant to an approved 39 comprehensive plan may be used for admin-40 functions performed by such istrative local youth bureau. Notwithstanding any 41 42 provision of law to the contrary, 43 approved local youth bureau that is not 44 providing, operating, administering or 45 development monitoring youth programs 46 not receive funding under this shall 47 appropriation. The office shall not reimburse any claims for youth development 48 49 programs unless they are submitted within twelve months of the calendar quarter in 50 which the expenditure was made. The office 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
may require that such claims be submitted
1
 2
     to the office electronically in the manner
3
     and format required by the office. A muni-
               may enter into contracts to
4
     cipality
5
     effectuate its youth development program
6
     as approved by the office of children and
7
     family services. No expenditures shall be
8
     made from this appropriation for youth
9
     development programs until a plan has been
10
     approved by the director of the budget and
11
     a certificate of approval allocating these
12
     funds has been issued by the director of
13
     the budget ..... 14,121,700
14
   For payment of state aid for programs for
     the provision of eligible services to
15
     runaway and homeless youth pursuant to a
16
17
     plan, submitted by an eligible county, or
18
     a city having a population of one million
19
     or more, which shall be known as a munici-
20
     pality, and approved by the office of
21
     children and family services as part of
     such municipality's comprehensive plan;
22
23
     the office of children and family services
24
     shall not reimburse any claims unless they
25
     are submitted within 12 months of the
     calendar quarter in which the claimed
26
27
     service
               or
                   services
                            were delivered.
28
     Notwithstanding any law to the contrary,
     the office of children and family services
29
30
     may require that such claims for provision
31
     of services to runaway and homeless youth
32
     be submitted to the office electronically
33
     in the manner and format required by the
     office, and the information regarding
34
35
     outcome based measures that demonstrate
     quality of services provided and program
36
     effectiveness be submitted to the office
37
38
     in a form and manner and at such times
39
     required by the office. No expenditures
40
     shall be made from this appropriation
             an
41
     until
                  annual expenditure plan is
42
     approved by the director of the budget and
43
     a certificate of approval allocating these
44
     funds has been issued by the director of
45
     the budget and copies of such certificate
46
     or any amendment thereto filed with the
47
     state comptroller, the chairperson of the
48
     senate finance committee and the chair-
49
     person of the assembly ways and means
50
     committee ..... 2,355,800
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
For services and expenses provided by local
 2
     probation departments, for the post-place-
 3
     ment care of youth leaving a youth resi-
     dential facility and for services and
 4
 5
      expenses of the office of children and
 6
      family services related to community-based
 7
     programs for youth in the care of the
 8
      office of children and family services
9
     which may include but not be limited to
10
     multi-systemic therapy, family functional
      therapy and/or functional therapeutic
11
12
      foster care, and electronic monitoring.
13
    Funds appropriated herein shall be made
14
      available subject to the approval of an
15
      expenditure plan by the director of the
16
     budget. Funded programs
                                 shall
                                         submit
17
      information regarding outcome based meas-
18
     ures that demonstrate quality of services
     provided and program effectiveness to the
19
20
      office in a form and manner and at such
      times as required by the office ...... 311,700
21
   Notwithstanding sections 131-u and 459-c of
22
23
      the social services law or any other law
24
      to the contrary, for reimbursement of 98
25
     percent of 50 percent of eligible expendi-
      tures to local social services districts
26
27
      for the provision and administration of,
28
      after first deducting therefrom any feder-
     al funds properly received or to be received on account thereof: adult protec-
29
30
31
      tive services; residential services for
32
      victims of domestic violence who
33
     determined to be ineligible for public
34
      assistance during the time the victims
35
     were residing in residential programs for
      victims of domestic violence; and nonresi-
36
     dential services for victims of domestic
37
38
      violence.
39
    The money hereby appropriated is to be
     available for payment of state aid hereto-
40
41
      fore accrued or hereafter to accrue to
42
     municipalities. Subject to the approval of
43
      the director of the budget, the money
44
     hereby appropriated shall be available to
45
      the office net of disallowances, refunds,
46
      reimbursements, and credits.
47
   Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
48
49
     be transferred to any other appropriation
     within the office of children and family
50
51
      services and/or the office of temporary
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

and disability assistance and/or suballo-1 2 cated to the office of temporary and disa-3 bility assistance for the purpose of 4 paying local social services districts' 5 costs of the above program and may be 6 increased or decreased by interchange with 7 any other appropriation or with any other 8 item or items within the amounts appropri-9 ated within the office of children and family 10 services general fund - local 11 assistance account with the approval of 12 the director of the budget who shall file 13 such approval with the department of audit 14 and control and copies thereof with the 15 chairman of the senate finance committee 16 and the chairman of the assembly ways and 17 means committee. 18 Notwithstanding any inconsistent provision 19 of law, in lieu of payments authorized by 20 the social services law, or payments of 21 federal funds otherwise due to the social services districts for programs 22 provided under the federal social security 23 24 act or the federal food stamp act, 25 herein appropriated, in amounts certified 26 by the state commissioner or the state 27 commissioner of health as due from local 28 social services districts each month as their share of payments made pursuant to section 367-b of the social services law 29 30 31 may be set aside by the state comptroller 32 in an interest-bearing account with such 33 interest accruing to the credit of the 34 locality in order to ensure the orderly 35 and prompt payment of providers under section 367-b of the social services law 36 37 pursuant to an estimate provided by the 38 commissioner of health of each local 39 services district's 40 payments made pursuant to section 367-b of the social services law 44,000,000 41 42 For services and expenses of kinship care 43 programs. Such funds are available pursu-44 ant to a plan prepared by the office of 45 children and family services and approved 46 by the director of the budget to continue 47 expand existing programs with existing 48 contractors that are satisfactorily 49 performing as determined by the office of children and family services, to award new 50

contracts to continue programs where the

51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10	existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office	338,750
12	For services and expenses related to the	3307730
13	home visiting program. Such funds are to	
14	be available pursuant to a plan prepared	
15	by the office of children and family	
16	services and approved by the director of	
17	the budget to continue or expand existing	
18	programs with existing contractors that	
19	are satisfactorily performing as deter-	
20	mined by the office of children and family	
21 22	services, to award new contracts to continue programs where the existing	
23	continue programs where the existing contractors are not satisfactorily	
24	performing as determined by the office of	
25	children and family services and/or to	
26	award new contracts through a competitive	
27	process. Such contracts shall provide for	
28	submission of information regarding	
29	outcome based measures that demonstrate	
30	quality of services provided and program	
31	effectiveness to the office in a form and	
32 33	manner and at such times as required by	22 200 200
34	the office	23,200,200
35	Hoyt memorial children and family trust	
36	fund, for prevention and support service	
37	programs for victims of family violence	
38	pursuant to article 10-A of the social	
39	services law. Programs funded through such	
40	trust shall submit information regarding	
41	outcome based measures that demonstrate	
42	quality of services provided and program	
43 44	effectiveness to the office in a form and	
45	manner and at such times as required by the office. Funds appropriated herein may	
46	be transferred to the office of children	
47	and family services miscellaneous special	
48	revenue fund, children and family trust	
49	fund	621,850
50	For services and expenses for supportive	
51	housing for young adults aged 25 years or	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
younger leaving or having recently left
1
 2
     foster care or who had been in foster care
 3
     for more than a year after their 16th
     birthday and who are at-risk of street
4
5
     homelessness or sheltered homelessness
6
     provided under the joint project between
     the state and the city of New York, known
7
     as the New York New York III supportive
8
9
     housing agreement. No expenditure shall be
10
     made until a certificate of allocation has
11
     been approved by the director of the budg-
12
     et with copies to be filed with the chair-
13
     persons of the senate finance committee
14
     and the assembly ways and means committee.
15
     The amount appropriated herein may be
16
     transferred or otherwise made available to
17
     the city of New York administration for
18
     children's
                 services for services and
19
     expenses related to implementing
                                          the
20
     project.
21
   Notwithstanding any inconsistent provision
22
     of law, including section 1 of part C of
     chapter 57 of the laws of 2006, as amended
23
24
     by section 1 of part N of chapter 56 of
25
     the laws of 2013, for the period commenc-
     ing on April 1, 2014 and ending March 31,
26
27
     2015 the commissioner shall not apply any
28
     cost of living adjustment for the purpose
29
     of
          establishing rates of
                                    payments,
     contracts or any other form of reimburse-
30
31
     ment ...... 2,137,000
32
   For services and expenses of the Catholic
33
     Family Center in Rochester to establish
34
     and operate a statewide kinship informa-
35
     tion and referral network ..... 220,500
        services and expenses of the advantage
36
     after school program. Such funds are to be
37
38
     available pursuant to a plan prepared by
39
     the office of children and family services
40
     and approved by the director of the budget
41
     to extend or expand current contracts with
42
     community based organizations, to award
43
     new contracts to continue programs where
44
     the existing contractors are not satisfac-
45
     torily performing as determined by the
46
     office of children and family services
47
     and/or to award new contracts through a
     competitive process to community based
48
49
     organizations ...... 17,255,300
                    and expenses of a
50
          services
51
     public/private partnership pilot program
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

to fund new and expand existing preven-1 2 tive, early childhood development, and 3 other services to at-risk children, youth and families and such funds shall not be 4 5 used to supplant other state, local 6 federal funding. Notwithstanding any other 7 provision of law to the contrary, state funding for the pilot program shall be 8 limited to the amount appropriated herein 9 10 and shall not constitute more than 65 11 percent of eligible program expenditures, with the remaining 35 percent of program 12 13 expenditures to be supported with private 14 funds. The funds shall be distributed through a competitive process for services 15 16 in an eligible region pursuant to a plan 17 prepared by the office of children and family services and approved by the direc-18 19 tor of the budget. Eligible regions are 20 the Capital, Central New York, Finger 21 Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, 22 Southern Tier or Western New York regions.... 3,409,000 23 24 25 Program account subtotal 1,693,215,550 _____ 26 27 Special Revenue Funds - Federal Federal Health and Human Services Fund 28 29 Social Services Block Grant Account - 25182 30 For services and expenses for supportive 31 social services provided pursuant to title 32 XX of the federal social security act. 33 Notwithstanding any other provision of 34 law, the moneys hereby appropriated shall 35 be apportioned by the office of children 36 and family services to local social 37 services districts, to reimburse local district expenditures for supportive services and training subject to the 38 39 40 approval of the director of the budget; provided, however, that reimbursement to 41 social services districts for eligible expenditures for services incurred during 42 43 a particular federal fiscal year will be 44 45 limited to expenditures claimed by March 31 of the following year. 46 47 Notwithstanding any other provision of law,

of the funds available herein, including

any funds transferred from the temporary

48

49

12653-03-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

245

AID TO LOCALITIES 2014-15

assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net any retroactive payments for the 12 month period ending June 30, 2013 that are submitted on or before January 2, 2014; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

1

3 4

5

6

7

8

9

11

12

13

14

15 16

17

18

19 20

21

22

23 24

25

26

27 28

29

30

31

32

33

34 35

36 37

38

39

40

41

42

43

44

45

46

47

48 49

50

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

Notwithstanding any inconsistent provision 1 2 of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' costs of the above program and may be 10 increased or decreased by interchange with 11 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and family services general fund -15 local 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any inconsistent provision 24 of law, in lieu of payments authorized by the social services law, or payments of 25 federal funds otherwise due to the local 26 27 social services districts for programs 28 provided under the federal social security 29 act or the federal food stamp act, funds 30 herein appropriated, in amounts certified by the state comptroller or the state 31 commissioner of health as due from local 32 social services districts each month as 33 their share of payments made pursuant to 34 35 section 367-b of the social services law may be set aside by the state comptroller 36 in an interest bearing account with such 37 38 interest accruing to the credit of the 39 locality in order to ensure the orderly and prompt payment of providers under 40 section 367-b of the social services law 41 42 pursuant to an estimate provided by the 43 commissioner of health of each local social services district's 44 share of 45 payments made pursuant to section 367-b of 46 the social services law 150,000,000 47 Program account subtotal 150,000,000 48 49

50

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175

3

4

5

6

7

8

9

10 11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48

49 50

services and expenses for the foster care and adoption assistance program, kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federsocial security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments

12653-03-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
to the federal government for expenditures
 1
 2
     made pursuant to the social services law
 3
     and the state plan for individual and
      family grant program under the disaster
 4
 5
      relief act of 1974.
 6
    Such funds are to be available for payment
         aid heretofore accrued or hereafter to
 7
8
      accrue to municipalities. Subject to the
9
      approval of the director of the budget,
     such funds shall be available to the office net of disallowances, refunds,
10
11
12
      reimbursements, and credits.
13
   Notwithstanding any inconsistent provision
14
      of law, the amount herein appropriated may
15
     be transferred to any other appropriation
16
     within the office of children and family
17
      services and/or the office of temporary
18
     and disability assistance and/or suballo-
19
      cated to the office of temporary and disa-
20
     bility assistance for the purpose of
     paying local social services districts'
21
     costs of the above program and may be increased or decreased by interchange with
22
23
24
      any other appropriation or with any other
25
      item or items within the amounts appropri-
      ated within the office of children and
26
27
      family services general fund -
28
      assistance account with the approval of
      the director of the budget who shall file
29
30
      such approval with the department of audit
31
      and control and copies thereof with the
32
      chairman of the senate finance committee
33
      and the chairman of the assembly ways and
34
     means committee ...... 868,900,000
35
       Program account subtotal ...... 868,900,000
36
37
38
      Special Revenue Funds - Other
39
     Combined Expendable Trust Fund
      Children and Family Trust Fund Account - 20128
40
41
   For services and expenses related to the
42
     administration and implementation of
43
      contracts for prevention and
                                         support
44
      service programs for victims of family
     violence under the William B. Hoyt memori-
45
     al children and family trust fund pursuant
46
47
     to article 10-A of the social services
     law. Funds appropriated to the children
48
49
     and family trust fund shall be available
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	for expenditure for such services and expenses herein
4 5	Program fund subtotal
6 7 8	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Children and Family Services Quality Enhancement Account - 21900
9 10 11 12 13 14 15 16 17	For services and expenses related to activities to increase the availability and/or quality of children and family services programs. No expenditures shall be made from this account until an expenditure plan has been approved by the director of the budget
18	
19 20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
23 24 25 26 27 28 29	For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget
30 31	Program account subtotal 10,000,000
32 33	TRAINING AND DEVELOPMENT PROGRAM 24,034,800
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40 41 42 43	For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

12345678901123456789012322222222233333333334422	made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the assembly ways and means committee. The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2014-15
43 44 45	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175
46 47 48 49	For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

rity act or their successor titles and 1 2 programs. 3 Funds appropriated herein shall be available 4 for aid to municipalities and for payments 5 to the federal government for expenditures 6 made pursuant to the social services law 7 and the state plan for individual and 8 family grant program under the disaster relief act of 1974. 9 10 Such funds are to be available for payment of aid heretofore accrued or hereafter to 11 accrue to municipalities. Subject to the 12 13 approval of the director of the budget, 14 such funds shall be available to the office net of disallowances, refunds, 15 16 reimbursements, and credits. Notwithstanding any inconsistent provision 17 of law, the amount herein appropriated may 18 be transferred to any other appropriation 19 20 and/or suballocated to any other agency 21 for the purpose of paying local social services district cost, or 22 may increased or decreased by interchange with 23 24 any other appropriation or with any other 25 item or items within the amounts appropriated within the office of children and 26 family services federal funds - local 27 28 assistance account with the approval of the director of the budget who shall file 29 30 such approval with the department of audit 31 and control and copies thereof with the chairman of the senate finance committee 32 33 and the chairman of the assembly ways and means committee 19,219,000 34 35 Program account subtotal 19,219,000 36 37

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block

grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year ... 158,397,700 (re. \$75,006,000) For services and expenses of child care services provided to children

By chapter 53, section 1, of the laws of 2012:

1 2

3

4 5

6

78

9

11

12

13 14

15 16

17

18

19 20

21 22

23 24

25

26 27

28

29

30

31 32

33

34 35

36

37

38 For services and expenses of the civil service employees association, 39 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered fami-40 41 ly day care home providers outside the city of New York; however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity 42 43 44 Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement 45 the program for the union ... 3,735,000 (re. \$3,735,000) 46

47 By chapter 53, section 1, of the laws of 2011:

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4 5

6

7

8

9

10 11 12

13

14 15

16

17 18

19

20

21 22

23

24

25 26

27

28 29

30

31

32

33 34

35

36 37

38

39

40

41 42

43

44

45

46

47 48

49

50

program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 3,735,000 (re. \$536,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 shall be made available for all other projects. Up to \$160,500 shall made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children families and the senate committee on social services, the chair of the assembly committee on children and families, the chair assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

2

3 4 5

6

7

8

9

10

11

12

13

14

15 16

17

18 19 20

21

22

23 24

25

26 27

28

29

30 31

32

33

34 35

36

37 38

39

40

41 42

43

44 45

46

47

48

49

50

submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Oueens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providfor child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion 5,460,000 (re. \$819,000)

256 12653-03-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses of the united federation of teachers to 1 2 provide professional development to child care providers including 3 but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located 4 5 in the city of New York, to meet existing training requirements and 6 to enhance the development of such providers 7 500,000 (re. \$358,000) 8 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: 9 10 For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to 11 child care providers which shall include but not necessarily be 12 13 limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city 14 15 of New York, to meet existing training requirements and to enhance 16 the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be 17 made available to CSEA Workers' Opportunity Resources and Knowledge 18 19 Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union 20 21 ... 500,000 (re. \$356,000) Special Revenue Funds - Federal Federal Health and Human Services Fund

22

23

Federal Day Care Account - 25175 24

26 27

28

29

30

31 32

33

34

35 36

37

38 39

40

41

42

43

44

45 46

47

48

25 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care shall constitute the state

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,434,000 may be available

- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 36 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services assistance account or special revenue funds general fund - local federal/state operations federal day care account with the the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 46 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:
- 48 For services and expenses related to the child care block grant.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5	under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
6 7 8	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2013: For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget
18 19	NEW YORK STATE COMMISSION FOR THE BLIND [AND VISUALLY HANDICAPPED] PROGRAM
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2013: For services and expenses of the Helen Keller - CORE Program to provide services to legally-blind individuals having higher education or competitive employment goals
29 30 31	Special Revenue Funds - Federal Federal [Department of] Education Fund Rehabilitation Services/Supported Employment Account - 25213
32 33 34 35 36 37	The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read: For services and expenses related to the NEW YORK STATE commission for the blind [and visually handicapped] including transfer or suballocation to the state education department
38	FAMILY AND CHILDREN'S SERVICES PROGRAM
39 40	General Fund Local Assistance Account - 10000

41 By chapter 53, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19 20

21

22 23

24

25

26 27

28

29 30

31

32

33 34

35

36

37 38

39 40

41 42

43

44 45 46

47

48 49

50

51

Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs; and for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring quardianship expenses.

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2013-14 rate year pursuant to 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2013 through March 31, 2014 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2012 that

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

10

11

12

13 14

15

16

17

18

19

20

21

22

23 24

25

26 27

28

29 30

31

32

33

34

35

36

37 38

39

40

41 42

43

44 45 46

47

48 49

50

51

are submitted on or before January 2, 2013 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requireincluding, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, howevif the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2013.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

10

11

12 13

14

15

16 17

18 19

20

21

22 23

24

25

26 27

28

29 30

31

32

33

34

35

36

37 38

39

40

41 42

43

44

45

46

47

48 49

50

51

uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset district will be adjusted, if necessary, each completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social districts other than the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in estab-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

10

11

12

13 14

15 16

17

18

19

20

21

22 23 24

25

26 27

28

29 30 31

32

33 34 35

36 37

38

39

40

41

42

43

44 45

46

47

48 49

50

lishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social services district must review. Any child or case from the social services district that was included in the federal sample will automatically be included in the services district's review sample and the determination made at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children and family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from the office of children and family services, the office of children family services shall assign an error rate to the social services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallow-ance. The office of children and family services shall apply each social services district's error rate to the total amount of the district's applicable title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of the social services districts will be summed to derive the total of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error be divided by the amount of statewide title IV-E claims deemed to be in error. The resulting disallowance percentage for district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the the extrapolated disallowance for which the district is responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the civil practice laws and rules; provided, however, that in any such of the social services districts shall be joined as action all necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4 5

6 7

8

10

11

12

13

14

15

16

17

18 19

20

21

22

23

24

25

26

27 28

29

30 31

32

33

34

35

36

37

38 39

40

41 42

43

44

45 46

47

48 49

50

51

assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 436,002,000 (re. \$500,000)

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2014 for those community preventive services provided from October 1, 2012 through September 30, 2013 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form

273 12653-03-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

5

6

and manner and at such times as required by the office. Of the 1 2 amount appropriated herein, up to \$1 million may be used to provide 3 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 4 private monetary support as determined by the office of children and family services and approved by the director of the budget 7 12,124,750 (re. \$12,124,750) For state aid to reimburse 100 percent of social services district 8 9 expenditures related to the improvement of staff to client ratios in 10 the local district child protective workforce including, but not 11 limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child 12 protective workforce. Each social services district receiving these 13 14 funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will 15 16 not submit claims for reimbursement under this appropriation for the 17 same type and level of funding so certified, and the district shall submit to the office of children and family services information 18 outcome based measures that demonstrate quality of 19 regarding 20 services provided and program effectiveness of such improved staff 21 to client ratios in a form and manner and at such times as required 22 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 23 24 funded with last year's appropriation that was enacted for this 25 purpose ... 757,200 (re. \$757,200) Notwithstanding any other provision of law, for suballocation to the 26 27 office of mental health and subsequently for suballocation from the 28 office of mental health to the department of health for 94 percent 29 of 65 percent of the nonfederal share of medical assistance payments 30 for home and community based waiver services provided in accordance 31 with subdivision 9 of section 366 of the social services law as 32 authorized by selected social services districts which choose to use 33 preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds 34 35 otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. 36 Notwithstanding any inconsistent provision of law, including section 1 37 38 of part C of chapter 57 of the laws of 2006, as amended by section 1 39 of part H of chapter 56 of the laws of 2012, for the period commenc-40 ing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of 41 42 establishing rates of payments, contracts or any other form of 43 reimbursement ... 6,121,000 (re. \$1,143,000) services and expenses of the office of children and family 44 45 services and local social services districts for activities neces-46 sary to comply with certain provisions of the adoption and safe 47 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks 48 for foster care parents, prospective adoptive parents, and adult 49 50 household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4 5

6

7

8

9

10

11

12 13

14

15 16

17

18

19 20

21222324

25

26

27 28

29 30

31

32

33 34

35

36

37 38

39

40

41 42

43 44

45

46

47

48 49

50

office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein 1,857,000 (re. \$1,857,000)

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distrib-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

uted or otherwise expended by the state shall be 92 percent of 1 2 eligible expenditures. 3 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 4 5 licensure requirements of such articles, and nothing contained in 6 such articles, or in any other provisions of law related to the 7 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 8 9 employ of a program or service operated, certified, regulated, 10 funded or approved by the office of children and family services, a 11 local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 12 defined in section 61 of the social services law, and all such enti-13 14 ties shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 15 16 154 and 163 of the education law, and furthermore, no such entity 17 be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 18 19 any activities or provide any services 20 3,700,000 (re. \$2,670,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the 21 22 purposes of investigating and/or reviewing the death of children ... 23 24 829,100 (re. \$829,100) 25 For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of chil-26 27 dren and family services for the purpose of investigating reports of 28 suspected child abuse or maltreatment and for new and established 29 child advocacy centers 30 5,229,900 (re. \$5,229,900) 31 For additional services and expenses of child advocacy centers. This 32 funding is to be distributed to newly established child advocacy 33 centers and existing child advocacy centers weighted on a three year average of client volume ... 750,000 (re. \$750,000) 34 services and expenses, including local administrative costs, for 35 providing medicaid home and community based waiver services pursuant 36 to subdivision 12 of section 366 of the social services law. 37 38 amount appropriated herein is subject to a spending plan approved by 39 the division of the budget and may be available for transfer or 40 suballocation to the department of health for the medical assistance program for such services and expenses. 41 42 Notwithstanding any inconsistent provision of law, including section 1 43 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-44 45 ing on April 1, 2013 and ending March 31, 2014 the commissioner

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in

46 47

48

49

50

51

reimbursement.

shall not apply any cost of living adjustment for the purpose of

establishing rates of payments, contracts or any other form of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3 4 5

6

7

8

9

10

11 12

13

14

15 16

17

18

19

20

21

22

23

24

25

26 27

28

29 30

31

32

33 34

35

36

37 38

39

40 41 42

43

44 45 46

47

48

49 50

51

amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result local social services districts' claims in excess of district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$6,620,000)

For eligible services and expenses provided during state fiscal year 2013-14 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6

7

8

10

11

12 13

14 15 16

17

18

19 20

21

22 23

24

25

26

27 28

29

30

31

32

33 34

35

36

37 38

39 40

41

42

43

44 45

46

47

48 49

50

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 36,265,000 (re. \$36,265,000) For payment of state aid for services and expenses for programs pursusection 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 76,160,000 (re. \$62,070,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

11

12

13 14

15

16

17

18

19 20

21 22

23 24

25

26 27

28

29

30

31

32

33

34

35

36

37

38 39

40

41

42

43 44

45

46 47

48 49

50

51

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 (re. \$12,344,000) Notwithstanding section 530 of the executive law or any other law the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 4,606,000 (re. \$4,470,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4 5

6

7

8

9

11 12

13 14

15

16

17 18

19 20

21

22

23

24

25

26 27

28

29 30

31

32

33

34 35

36

37 38

39 40

41

42 43

44 45

46

47

48

49

50

51

published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 14,121,700 (re. \$14,121,700)

Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

10

11

12

13

14

15 16

17

18 19

20

21

22

23

24

25

26 27

28

29 30

31

32

33

34 35

36 37

38

39

40

41

42 43

44

45

46

47

48 49

50

51

programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinguency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No ture shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the the office of children and family services may require contrary, that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto the state comptroller, the chairperson of the senate filed with finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

funded or approved by the office of children and family services, a 1 2 local governmental unit as such term is defined in article 41 of the 3 mental hygiene law, and/or a local social services district as 4 defined in section 61 of the social services law, and all such enti-5 ties shall be considered to be approved settings for the receipt of 6 supervised experience for the professions governed by articles 153, 7 154 and 163 of the education law, and furthermore, no such entity 8 shall be required to apply for nor be required to receive a waiver 9 pursuant to section 6503-a of the education law in order to perform 10 any activities or provide any services 11 2,355,800 (re. \$2,355,800) For payment of state aid for programs for the provision of services to 12 runaway and homeless youth for the period January 1, 2013 through 13 14 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 15 of the executive law and pursuant to chapter 800 of the laws of 1985 16 amending the runaway and homeless youth act for the provision of 17 transitional independent living support services and the establish-18 ment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall 19 20 not reimburse any claims unless they are submitted within 12 months 21 of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office 22 of children and family services may require that such claims 23 24 provision of services to runaway and homeless youth be submitted to 25 the office electronically in the manner and format required by the office, and the information regarding outcome based measures that 26 27 demonstrate quality of services provided and program effectiveness 28 be submitted to the office in a form and manner and at such times as 29 required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the 30 31 director of the budget and a certificate of approval allocating 32 these funds has been issued by the director of the budget and copies 33 of such certificate or any amendment thereto filed with the state 34 comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 35 254,456 (re. \$254,456) 36 For services and expenses provided by local probation departments, for 37 38 the post-placement care of youth leaving a youth residential facili-39 ty and for services and expenses of the office of children and fami-40 ly services related to community-based programs for youth in the care of the office of children and family services which may include 41 42 but not be limited to multi-systemic therapy, family functional 43 therapy and/or functional therapeutic foster care, and electronic 44 monitoring. 45 Funds appropriated herein shall be made available subject to the 46 approval of an expenditure plan by the director of the budget. 47 Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 48 49 effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$311,700) 50

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18 19

20

21

22

23

24

25

26 27

28

29 30 31

32

33

34

35

36

37 38

39

40

41 42

43

44

45

46

47

48 49

50

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that satisfactorily performing as determined by the office of chilfamily services, to award new contracts programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 338,750 (re. \$300,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office 23,288,200 (re. \$17,001,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund ... 621,850 (re. \$621,850) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services services and expenses related to implementing the project.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Notwithstanding any inconsistent provision of law, including section 1 1 2 of part C of chapter 57 of the laws of 2006, as amended by section 1 3 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner 4 5 shall not apply any cost of living adjustment for the purpose of 6 establishing rates of payments, contracts or any other form of 7 reimbursement. 8 Notwithstanding any provision of articles 153, 154 and 163 of the 9 education law, there shall be an exemption from the professional 10 licensure requirements of such articles, and nothing contained in 11 such articles, or in any other provisions of law related to the 12 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 13 14 the employ of a program or service operated, certified, regulated, 15 funded or approved by the office of children and family services, a 16 local governmental unit as such term is defined in article 41 of the 17 mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-18 ties shall be considered to be approved settings for the receipt of 19 20 supervised experience for the professions governed by articles 153, 21 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver 22 pursuant to section 6503-a of the education law in order to perform 23 24 any activities or provide any services 25 2,137,000 (re. \$2,137,000) For services and expenses of the Catholic Family Center in Rochester 26 27 to establish and operate a statewide kinship information and refer-28 ral network ... 220,500 (re. \$220,500) For services and expenses of the advantage after school program. Such 29 30 funds are to be available pursuant to a plan prepared by the office 31 of children and family services and approved by the director of the 32 budget to extend or expand current contracts with community based 33 organizations, to award new contracts to continue programs where the 34 existing contractors are not satisfactorily performing as determined 35 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-36 37 tions ... 17,255,300 (re. \$17,021,000) 38 For services and expenses of a public/private partnership pilot 39 program to fund new and expand existing preventive, early childhood 40 development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local 41 42 or federal funding. Notwithstanding any other provision of 43 the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 44 45 65 percent of eligible program expenditures, with the remaining 46 percent of program expenditures to be supported with private funds. 47 The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the 48 49 office of children and family services and approved by the director 50 the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
North Country, Southern Tier or Western New York regions ...
1
2
       3
     For services and expenses of 2-1-1 New York, including funding to
       qualified regional collaborators ... 750,000 ...... (re. $750,000)
4
5
     For services and expenses related to the settlement house program.
6
       Funded programs shall submit information regarding outcome based
7
       measures that demonstrate quality of services provided and program
       effectiveness to the office in a form and manner and at such times
8
9
       as required by the office ... 450,000 ....... (re. $425,000)
10
     For services and expenses associated with sexually exploited children.
       Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law
11
12
       shall be limited to the amount appropriated herein ..........
13
14
       1,650,000 ..... (re. $1,650,000)
     For services and expenses of the community reinvestment program .....
15
16
       1,750,000 ..... (re. $1,738,000)
17
     For services and expenses of the center for alternative sentencing and
       employment services (CASES) ... 200,000 ...... (re. $200,000)
18
19
     For services and expenses for the NYS Alliance of Boys & Girls Clubs .
20
       750,000 ...... (re. $750,000)
     For services and expenses of the Yeled V'Yalda Early Childhood Center
21
           education and parent support mentoring programs to facilitate
22
23
       healthy families ... 350,000 ...... (re. $350,000)
     For suballocation to the division of criminal justice services for
24
25
       services and expenses of legal services for the elderly or disadvan-
       taged of western New York for the prevention of elder abuse ......
26
27
       80,000 ..... (re. $80,000)
     For suballocation to the department of health for services and
28
       expenses of premium health for diagnostic services and treatment and
29
30
       preventive care services ... 350,000 ....... (re. $350,000)
     For services and expenses of the Community Action Organization of Erie
31
32
       County ... 250,000 ...... (re. $250,000)
33
   The appropriation made by chapter 53, section 1, of the laws of 2013, is
34
       hereby amended and reappropriated to read:
35
     Notwithstanding any inconsistent provision of law, the amount appro-
       priated herein shall be available under the supervision and treat-
36
37
       ment services for juveniles program for 62 percent state reimburse-
38
       ment to counties and the city of New York for eligible expenditures
39
       for the provision and administration of eligible supervision and
       treatment services for juveniles programs during the period of April
40
41
       1, 2013 through March 31, 2014 that have been approved by the office
42
           children and family services pursuant to a plan approved by the
43
       director of the budget. Within the amounts appropriated herein,
       state reimbursement shall be limited to the amount of such munici-
44
45
       pality's distribution. The office of children and family services
       shall not reimburse any claims unless they are submitted within 12
46
       months of the calendar quarter in which the claimed services were
47
48
       delivered, PROVIDED, HOWEVER, IF A MUNICIPALITY IS UNABLE TO CLAIM
49
       ALL OF ITS ALLOCATION FOR SUCH PROGRAM PERIOD WITHIN THE REQUIRED
```

TIME FRAMES, THE MUNICIPALITY MAY APPLY TO THE OFFICE OF CHILDREN

50

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

AND FAMILY SERVICES FOR A WAIVER TO PERMIT THE MUNICIPALITY CONTINUE TO HAVE THE FUNDS AVAILABLE TO IT FOR AN ADDITIONAL ONE-YEAR PROGRAM PERIOD UPON A SHOWING AND CERTIFICATION MUNICIPALITY THAT SUCH FUNDS WILL BE USED ONLY TO REIMBURSE THE MUNICIPALITY FOR ELIGIBLE EXPENDITURES FOR ELIGIBLE **SERVICES** THE PERIOD OF APRIL 1, 2013 THROUGH MARCH 31, 2014 PROVIDED DURING FOR WHICH THE MUNICIPALITY WAS UNABLE TO CLAIM WITHIN THE REOUIRED These funds shall not be used to supplant other state TIMEFRAMES. and local funds ... 8,376,000 (re. \$7,527,000)

By chapter 53, section 1, of the laws of 2012:

1

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16

17

18

19

20

21 22

23

24

25 26 27

28 29 30

31

32

33 34

35

36 37

38

39

40

41 42

43

44

45

46

47 48

49

50

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed March 31, 2013 for those community preventive services provided from October 1, 2011 through September 30, 2012 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district federal and/or state reimbursement for community preventive services provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget 12,124,750 (re. \$1,048,000)

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

9

10

11

12

13 14

15

16

17

18 19

20

21 22

23 24

25

26

27

28

29

30 31

32

33 34

35

36

37 38

39

40

41 42

43

44

45

46 47

48

49 50

51

funds shall certify that the district will not be using these funds supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$4,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, purpose of establishing rates of payments, contracts or any other form of reimbursement ... 6,121,000 (re. \$1,551,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any incon-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1

3

4 5

6

7

8

10

11

12 13

14

15 16

17

18 19

20

21

22

23 24

25

26 27

28

29 30

31

32 33

34

35

36

37 38

39

40 41 42

43

44

45

46

47

48 49

50

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein 1,857,000 (re. \$1,650,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures ... 3,700,000 (re. \$6,000) services and expenses of certain child fatality review teams

nary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 (re. \$985,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 72,494,000 (re. \$23,109,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

10

11 12

13 14

15

16 17

18 19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34 35

36 37

38

39

40

41 42

43

44

45

46

47

48

49 50

51

district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district after deducting federal funds available therefor, for those social services districts' claims in excess of a social district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or addition, subject to the approval of the supplemental rates. In director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,419,000)

For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

11

12

13

14

15 16

17

18 19

20

21

22 23

24

25

26 27

28 29

30

31

32

33 34

35

36

37 38 39

40

41 42

43

44 45 46

47

48 49

50

The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation 8,614,000 (re. \$3,714,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two such amount. Within the amounts appropriated herein, percent of state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2012 through December 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2012. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds ... 8,376,000 (re. \$4,400,000) Notwithstanding section 530 of the executive law or any other law to

the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

 regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

10

11

12

13

14

15 16

17

18

19

20

21

22 23

24

25

26 27

28

29

30 31

32

33 34

35

36

37 38

39

40

41 42

43

44 45 46

47

48 49

50

51

similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based a single count of such youths as shown by the last published federal census for the county certified in the same manner provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinguency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in outside the city of New York based on a statewide allocounties cation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$2,280,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for

299 12653-03-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

5

6

provision of services to runaway and homeless youth be submitted to 1 2 office electronically in the manner and format required by the 3 office, and the information regarding outcome based measures that 4 demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this 7 appropriation until an annual expenditure plan is approved by the 8 director of the budget and a certificate of approval allocating 9 these funds has been issued by the director of the budget and copies 10 such certificate or any amendment thereto filed with the state 11 comptroller, the chairperson of the senate finance committee and the 12 chairperson of the assembly ways and means committee 13 214,456 (re. \$214,456) 14 For services and expenses provided by local probation departments, for 15 the post-placement care of youth leaving a youth residential facili-16 ty and for services and expenses of the office of children and fami-17 ly services related to community-based programs for youth in the 18 care of the office of children and family services which may include 19 but not be limited to multi-systemic therapy, family functional 20 therapy and/or functional therapeutic foster care, and electronic 21 monitoring. 22 appropriated herein shall be made available subject to the Funds 23 approval of an expenditure plan by the director of the budget. 24 Funded programs shall submit information regarding outcome based 25 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 26 27 as required by the office ... 311,700 (re. \$311,700) For services and expenses of kinship care programs. Such funds 28 29 available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to 30 31 continue or expand existing programs with existing contractors that 32 are satisfactorily performing as determined by the office of dren and family services, to award new contracts to continue 33 34 programs where the existing contractors are not satisfactorily 35 performing as determined by the office of children and family services and/or award new contracts through a competitive process. 36 Such contracts shall provide for submission of information regarding 37 outcome based measures that demonstrate quality of services provided 38 39 and program effectiveness to the office in a form and manner and at 40 such times as required by the office ... 338,750 (re. \$135,000) For services and expenses related to the home visiting program. 41 42 funds are to be available pursuant to a plan prepared by the office 43 of children and family services and approved by the director of 44 budget to continue or expand existing programs with existing 45 contractors that are satisfactorily performing as determined by 46 children and family services, to award new contracts to 47 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 48 49 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 50 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6

7

8

9

10

11

12

13

14

15

16 17

18 19

20

21

22

23 24

25

26 27

28

29

30 31

32

33

34

35

36 37

38

39

40

41 42

43

44

45

46

47

48 49

50

51

```
services provided and program effectiveness to the office in a form
  and manner and at such times as required by the office .........
  23,288,200 ..... (re. $8,165,000)
For services and expenses of the William B. Hoyt memorial children and
  family trust fund, for prevention and support service programs for
 victims of family violence pursuant to article 10-A of the social
  services law. Programs funded through such trust shall submit infor-
 mation regarding outcome based measures that demonstrate quality of
  services provided and program effectiveness to the office in a form
  and manner and at such times as required by the office.
 appropriated herein may be transferred to the office of children and
  family services miscellaneous special revenue fund, children and
  family trust fund ... 621,850 ...... (re. $621,850)
For services and expenses for supportive housing for young adults aged
  25 years or younger leaving or having recently left foster care or
 who had been in foster care for more than a year after their
 birthday and who are at-risk of street homelessness or sheltered
 homelessness provided under the joint project between the state and
  the city of New York, known as the New York New York III supportive
 housing agreement. No expenditure shall be made until a certificate
     allocation has been approved by the director of the budget with
  copies to be filed with the chairpersons of the senate finance
  committee and the assembly ways and means committee. The amount
  appropriated herein may be transferred or otherwise made available
  to the city of New York administration for children's services for
  services and expenses related to implementing the project.
Notwithstanding any inconsistent provision of law, including section 1
  of part C of chapter 57 of the laws of 2006, as amended by section 1
  of part F of chapter 59 of the laws of 2011, for the period commenc-
 ing on April 1, 2012 and ending March 31, 2013 the commissioner
  shall not apply any new cost of living adjustment authorized by
  section 1 of part C of chapter 57 of the laws of 2006, as amended by
  section 1 of part F of chapter 59 of the laws of 2011,
                                                           for the
 purpose of establishing rates of payments, contracts or any other
  form of reimbursement ... 2,137,000 ............ (re. $2,137,000)
For services and expenses of the Catholic Family Center in Rochester
  to establish and operate a statewide kinship information and refer-
  ral network ... 220,500 ...... (re. $49,000)
For services and expenses of the advantage after school program.
  funds are to be available pursuant to a plan prepared by the office
     children and family services and approved by the director of the
 budget to extend or expand current contracts with community based
  organizations, to award new contracts to continue programs where the
  existing contractors are not satisfactorily performing as determined
     the office of children and family services and/or to award new
  contracts through a competitive process to community based organiza-
  tions ... 17,255,300 ...... (re. $3,677,000)
For services and expenses of a public/private partnership pilot
 program to fund new and expand existing preventive, early childhood
 development, and other services to at-risk children, youth and fami-
  lies and such funds shall not be used to supplant other state, local
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

or federal funding. Notwithstanding any other provision of law to 1 2 contrary, state funding for the pilot program shall be limited 3 to the amount appropriated herein and shall not constitute more than 4 65 percent of eligible program expenditures, with the remaining 35 5 percent of program expenditures to be supported with private funds. 6 The funds shall be distributed through a competitive process for 7 services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director 8 9 of the budget. Eligible regions are the Capital, Central New York, 10 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 11 North Country, Southern Tier or Western New York regions 2,000,000 (re. \$2,000,000) 12 For services and expenses related to the settlement house program. 13 Funded programs shall submit information regarding outcome based 14 15 measures that demonstrate quality of services provided and program 16 effectiveness to the office in a form and manner and at such times 17 as required by the office ... 450,000 (re. \$28,000) For services and expenses associated with sexually exploited children. 18 Notwithstanding any other provision of law, the state's liability 19 20 under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein 21 22 1,500,000 (re. \$1,195,000) For services and expenses of the community reinvestment program ... 23 24 1,750,000 (re. \$765,000) 25 For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 (re. \$590,000) 26 27 For services and expenses of the center for alternative sentencing and 28 employment services (CASES) ... 200,000 (re. \$45,000)

By chapter 53, section 1, of the laws of 2011:

29

30

31

32

33 34

35

36

37

38

39

40 41

42

43

44 45

46

47 48

49

50

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2012 for those community preventive services provided from October 1, 2010 through September 30, 2011 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4 5

6

7

8

9

10

11 12

13 14

15 16

17

18 19 20

21

22

23 24

25

26 27

28

29

30 31 32

33

34 35

36

37

38 39

40

41 42

43

44 45

46

47

48

49 50

51

provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget 12,124,750 (re. \$57,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number $\bar{\text{of}}$ supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$231,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures 6,121,000 (re. \$1,320,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4 5

6

7

8

9

10

11

12

13 14

15 16

17

18

19 20

21222324

25

26 27

28

29 30

31

32

33 34

35

36

37 38

39

40

41 42

43 44

45

46 47

48 49

50

51

office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein 1,857,000 (re. \$761,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

10

11

12

13

14 15

16 17

18

19 20

21

222324

25

26 27

28

29 30

31

32

33 34

35

36 37

38

39

40

41

42 43

44 45

46 47

48 49

50

51

districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district after deducting federal funds available therefor, for those social services districts' claims in excess of a social district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or addition, subject to the approval of the supplemental rates. In director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of shall be based on a plan developed by the office of allocations children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

31, 2011 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2011 through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the

307 12653-03-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4 5

6

7

8 9

10

11

12

13

14

15

16

17

18 19

20

21

22 23

24

25

26 27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42 43

44 45

46

47

48

49

50 51 director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments 8,376,000 (re. \$2,197,000)

Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

10

11

12

13

18 19

20

21

22

23 24

25

26 27

28

29

30 31

32

33

34

35

36 37

38

39

40

41 42

43 44

45

46

47

48 49

50

51

services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$2,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$208,000) For services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the to continue or expand existing programs with contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of regarding services provided and program effectiveness to the office in a form and manner and at such times as required by the office 23,288,200 (re. \$58,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered

homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

housing agreement. No expenditure shall be made until a certificate allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project 2,137,000 (re. \$160,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and refer-ral network ... 220,500 (re. \$2,000) For services and expenses of the advantage after school program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-tions ... 17,255,300 (re. \$931,000) By chapter 53, section 1, of the laws of 2010: For services and expenses, including local administrative costs, providing medicaid home and community based waiver services pursuant

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7 8 9

10

11 12

13 14

15

16

17

18

19

20

21

22

23 24

25

26 27

28

29 30

31

32

33

34

35

36 37

38 39

40

41 42

43

44

45

46

47

48 49

50

otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,378,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7 8 9

10

11 12

13

14

15 16

17

18

19

20

21

22

23 24

25

26 27

28

29

30

31

32

33

34

35 36 37

38

39

40 41 42

43

44 45

46

47 48

49

50

51

For payment of state aid for calendar year 2010 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services; provided, however, notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-11 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth. The office of children family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or underpayment of state aid to the county for services and expenses detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

or by the date certain set by such office for providing reimburse-1 2 ment, whichever is later, the offices of the department of family 3 assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this 4 5 appropriation, up to such amounts due and owing to the state under 6 section 529 of the executive law and transferring such funds to the 7 special revenue other youth facilities per diem account 8 72,000,000 (re. \$301,000) 9 For services and expenses for supportive housing for young adults aged 10 25 years or younger leaving or having recently left foster care or 11 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered 12 homelessness provided under the joint project between the state and 13 14 the city of New York, known as the New York New York III supportive 15 housing agreement. No expenditure shall be made until a certificate 16 of allocation has been approved by the director of the budget with 17 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 18 appropriated herein may be transferred or otherwise made available 19 20 to the city of New York administration for children's services for services and expenses related to implementing the project 21 22 2,137,000 (re. \$529,000)

By chapter 110, section 15, of the laws of 2010:

23

24

25 26

27

28

29 30

31

32

33 34

35

36 37

38 39

40 41

42

43 44 45

46

47

48

49

50

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,514,400 (re. \$39,000) Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily For services and expenses of certain child fatality review teams approved by the office of children and family services for the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

purposes of investigating and/or reviewing the death of children ... 1 2 829,100 (re. \$87,000) 3 For services and expenses of certain local or regional multidiscipli-4 nary child abuse investigation teams approved by the office of chil-5 dren and family services for the purpose of investigating reports of 6 suspected child abuse or maltreatment and for new and established 7 child advocacy centers ... 5,229,900 (re. \$186,000) For services and expenses of the advantage after school program. 8 9 funds are to be available pursuant to a plan prepared by the office 10 of children and family services and approved by the director of the 11 budget to extend or expand current contracts with community based 12 organizations, to award new contracts to continue programs where the 13 existing contractors are not satisfactorily performing as determined 14 by the office of children and family services and/or to award new 15 contracts through a competitive process to community based organiza-16 tions ... 11,433,300 (re. \$371,000) 17

By chapter 110, section 15, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

18 19

20 21

22 23

24

25 26

27

28

29

30

31

32

33

34

35

36 37

38

39

40 41

42

43

44

45

46

47

48 49

50

follows:

Notwithstanding any other provision of law, for services and expenses initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of vision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program 1,708,000 (re. \$946,000) Of the amount appropriated herein, \$15,934,017 shall be available as

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the the office of children and family services may require contrary, that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 3,533,700 (re. \$81,000)

By chapter 53, section 1, of the laws of 2009:

1 2

3

4

5

6

7

8

10

11

12

13 14

15 16

17

18 19

20

21

22 23

24

25

26

27

28 29

30

31

32

33 34

35 36

37 38

39

40 41

42

43 44 45

46

47 48

49

50

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2010 for those community preventive services provided from October 1, 2008 through September 30, 2009 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2008 must submit claims that separately identify the costs of such services in a form and manner at such times as are required by the department of family assistance and must submit to the office of children and family services information regarding the outcomes of such services in a form and manner and at such times as required by the office. Funds appropriated herein are supported by savings resulting from the increased Federal

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-

1

2	can recovery and reinvestment act of 2009
3	29,105,000 (re. \$1,725,000)
4	For the continuation of the demonstration project, established pursu-
5	ant to part G of chapter 58 of the laws of 2006, as amended, in the
6	districts selected by the office of children and family services to
7	determine the best practices needed to improve the workload of the
8	child protective workforce including, but not limited to, the
9	purchase of new information technology that permits caseworkers to
10	work from field locations, and other eligible non-personal services
11	expenses, subject to an expenditure plan approved by the office of
12	children and family services 940,000 (re. \$94,000)
13	Notwithstanding any inconsistent provision of law, subject to an
14	expenditure plan approved by the director of the budget, for eligi-
15	ble services and expenses of improving the quality of child welfare
16	services that may include, but not be limited to, training to
17	mandated reporters regarding the proper identification of and
18	response to signs of child abuse and neglect, public information
19	programs and services that advance a zero tolerance campaign of
20	child abuse and neglect, and demonstration projects to test models
21	for new or targeted expansion of services beyond the level currently
22	funded by local social services districts including continuing to
23	contract with existing providers that are performing satisfactorily
24	3,592,700 (re. \$661,000)
25	For services and expenses of certain child fatality review teams
26	approved by the office of children and family services for the
27	purposes of investigating and/or reviewing the death of children
28	921,200 (re. \$87,000)
29	The money hereby appropriated is to be available for payment of state
30	aid heretofore accrued or hereafter to accrue to municipalities.
31	Subject to the approval of the director of the budget, the money
32	hereby appropriated shall be available to the office net of disal-
33	lowances, refunds, reimbursements, and credits.
34	Notwithstanding any inconsistent provision of law, the amount herein
35	appropriated may be transferred to any other appropriation within
36	the office of children and family services and/or the office of
37	temporary and disability assistance and/or suballocated to the
38	office of temporary and disability assistance for the purpose of
39	paying local social services districts' costs of the above program
40	and may be increased or decreased by interchange with any other
41	appropriation or with any other item or items within the amounts
42	appropriated within the office of children and family services
43	general fund - local assistance account with the approval of the
44	director of the budget who shall file such approval with the depart-
45	ment of audit and control and copies thereof with the chairman of
46	the senate finance committee and the chairman of the assembly ways
47	and means committee.
48	Notwithstanding any inconsistent provision of law, in lieu of payments
49	authorized by the social services law, or payments of federal funds
50	otherwise due to the local social services districts for programs
51	provided under the federal social security act or the federal food

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8 9 10

11

12

13

14

15 16

17

18

19 20

21 22

23

24

25

26 27

28 29

30

31

32

33

34

35

36

37

38

39

40 41 42

43

44

45

46

47

48

49

50

51

stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 98 percent of 50 percent reimbursement after deducting federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or other amount as may be approved by the director of the budget, shall available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or mental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,291,000)

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

programs such as evidence-based initiatives for alternatives to 1 2 detention for persons alleged or determined to be in need of super-3 vision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of 4 5 children and family services institutional placements through 6 program modifications and/or services including, but not limited to, 7 mental health and substance abuse programs, demonstrated effective 8 programs such as evidence-based initiatives to divert youth at-risk 9 placement with the office of children and family services and/or 10 alternatives to residential placements with such Notwithstanding any other provision of law to the contrary, the 11 office may authorize one or more demonstration projects to co-locate 12 respite beds for youth alleged or at risk of juvenile delinquency in 13 14 2,460,762 (re. \$981,000) 15 16 For services and expenses for supportive housing for young adults aged 17 25 years or younger leaving or having recently left foster care or 18 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered 19 20 homelessness provided under the joint project between the state and 21 the city of New York, known as the New York New York III supportive 22 housing agreement. No expenditure shall be made until a certificate 23 of allocation has been approved by the director of the budget 24 copies to be filed with the chairpersons of the senate finance 25 committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available 26 27 to the city of New York administration for children's services for services and expenses related to implementing the project 28 29 854,000 (re. \$847,000) For developing and implementation of a new subsidized kinship guardi-30 31 anship program consistent with the federal fostering connections to success and increasing adoptions act of 2008 (P.L. 110-351) 32 33 100,000 (re. \$4,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

34

35

36

37 38

39

40 41

42

43 44

45

46

47 48

49

50

For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assessment of the need for, and provision of services to, victims of domestic violence that are involved in child protective services cases. Such funds are available to continue or expand existing programs with existing contractors that are satisfactorily performing services, to award new contracts to continue programs where existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
of the amount that was undisbursed as of November 1, 2009 ......
1
 2
       4,934,100 ..... (re. $251,000)
 3
     For services and expenses of certain local or regional multidiscipli-
4
       nary child abuse investigation teams approved by the office of chil-
5
       dren and family services for the purpose of investigating reports of
6
       suspected child abuse or maltreatment and for new and established
7
       child advocacy centers; provided, however, that the amount of this
8
       appropriation available for expenditure and disbursement on and
9
       after November 1, 2009 shall be reduced by 12.5 percent of the
       amount that was undisbursed as of November 1, 2009 .......
10
11
       5,811,000 ..... (re. $323,000)
     For payment of state aid for programs for the provision of services to
12
13
       runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
14
       section 420 of the executive law and pursuant to chapter 800 of the
       laws of 1985 amending the runaway and homeless youth act for
15
16
       provision of transitional independent living support services and
17
       the establishment and operation of young adult shelters for youth
       between the ages of 16 and 21; the office of children and family
18
19
       services shall not reimburse any claims unless they are
                                                                submitted
20
                              the calendar quarter in which the claimed
       within 12 months of
21
       service or services were delivered; provided, however,
22
       amount of this appropriation available for expenditure and disburse-
       ment on and after November 1, 2009 shall be reduced by 12.5 percent
23
24
       of the amount that was undisbursed as of November 1,
                                                              2009.
25
       expenditures shall be made from this appropriation until an annual
       expenditure plan is approved by the director of the budget and a
26
27
       certificate of approval allocating these funds has been issued by
       the director of the budget and copies of such certificate or
28
29
       amendment thereto filed with the state comptroller, the chairperson
30
       of the senate finance committee and the chairperson of the assembly
31
       ways and means committee ... 5,235,048 ....... (re. $178,000)
32
     For services and expenses of the advantage after school program.
33
       funds are to be available pursuant to a plan prepared by the office
34
       of children and family services and approved by the director of the
35
              to extend or expand current contracts with community based
       organizations, to award new contracts to continue programs where the
36
       existing contractors are not satisfactorily performing as determined
37
38
       by the office of children and family services and/or to award new
39
       contracts through a competitive process to community based organiza-
40
       tions; provided, however, that the amount of this appropriation
       available for expenditure and disbursement on and after November 1,
41
       2009 shall be reduced by 12.5 percent of the amount that was undis-
42
       bursed as of November 1, 2009 ... 19,172,500 ...... (re. $584,000)
43
```

44

45

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

321 12653-03-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

section 420 of the executive law Notwithstanding the provisions of which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. standing the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein 7,150,072 shall be available follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the of the budget. The office shall not reimburse any claims director unless they are submitted within 7 months of the project which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

50

1 2

3

4

5

6

7 8

9

10

11 12

13

14

15 16

17 18

19 20

21

22 23

24

25

26 27

28

29

30

31

32

33

34

35

36

37 38

39

40

41

42

43

44 45

46 47

48 49

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For direct contract with private not-for-profit community agencies to 1 2 provide needed services for the operation of programs to prevent 3 juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private 4 5 not-for-profit agencies are not available to provide such services. 6 Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 7 8 9 30,756,010 (re. \$986,000) 10 chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008: 11 For services and expenses for a demonstration project in targeted 12 13 social services districts identified jointly by the office of chil-14 dren and family services and the office of alcoholism and substance 15 abuse services based, in part, on size, experience, readiness and availability of services, to improve the assessment and treatment 16 outcomes for families and youth involved in the child welfare system 17 18 who need chemical dependency services including providing funding 19 for chemical dependency programs to co-locate certified chemical dependency staff with appropriate district child welfare services 20 staff, provided, however, that the amount of this appropriation 21 22 available for expenditure and disbursement on and after September 1, 23 2008 shall be reduced by six percent of the amount that was undis-24 bursed as of August 15, 2008 ... 4,435,000 (re. \$1,142,000) Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-25 26 27 ble services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and 28 29 response to signs of child abuse and neglect, public information 30 31 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 32 for new or targeted expansion of services beyond the level currently 33 funded by local social services districts including continuing to 34 35 contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 36 37 shall be reduced by six percent of the amount that was undisbursed 38 39 as of August 15, 2008 ... 3,822,000 (re. \$844,000) For services and expenses of certain local or regional multidiscipli-40 41 nary child abuse investigation teams approved by the office of chil-42 dren and family services for the purpose of investigating reports of 43 suspected child abuse or maltreatment and for new and established 44 child advocacy centers, provided, however, that the amount of this 45 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 46 amount that was undisbursed as of August 15, 2008 47 48 6,181,840 (re. \$365,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

 For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 (re. \$1,605,000) Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation

follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive which would require expenditure of state aid for youth programs in a amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinand youth development. Notwithstanding prevention provisions of section 420 of the executive law, eligibility state aid reimbursement for counties which do not participate in the comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

shall not reimburse any claims unless they are submitted within 7 1 2 months of the project year in which the expenditure was made. 3 For direct contracts with private not-for-profit community agencies to 4 provide needed services for the operation of programs to prevent 5 juvenile delinquency and promote youth development, and through an 6 allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such 7 services. Moneys shall be made available to community agencies in 8 9 counties outside the city of New York based on a statewide allo-10 cation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 11 12 13 executive law. Moneys made available to community agencies shall 14 allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and 15 approved by the director of the budget. 16 For direct contract with private not-for-profit community agencies to 17 provide needed services for the operation of programs to prevent 18 19 juvenile delinquency and promote youth development, and through an 20 allocation to public agencies where it is documented that private 21 not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be 22 made available to community agencies in cities with populations 23 greater than 275,000 and to community agencies statewide 24 25 26 chapter 53, section 1, of the laws of 2007, as amended by chapter Ву 27 496, section 3, of the laws of 2008: 28 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 29 30 purposes of investigating and/or reviewing the death of children, 31 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 32 33 34 as of August 15, 2008 ... 1,000,000 (re. \$118,000) 35 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-36 37 ble services and expenses of improving the quality of child welfare 38 services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information 39 40 41 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 42 for new or targeted expansion of services beyond the level currently 43 44 funded by local social services districts including continuing to

contract with existing providers that are performing satisfactorily,

provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008

shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$66,000)

45

46

47 48

49

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6 7 8	For services and expenses of family empowerment centers for the purpose of providing training and educational programs to assist children and families, at risk of entry into the child welfare system, to achieve self-sufficiency, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30	By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008: For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their home, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 5,000,000
31 32 33 34	By chapter 53, section 1, of the laws of 2005: For services and expenses related to reducing office of children and family services institutional placements
35 36 37 38	By chapter 53, section 1, of the laws of 2003: For services and expenses related to reducing office of children and family services institutional placements
39 40 41	Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182
42 43 44 45 46	By chapter 53, section 1, of the laws of 2013: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely reimbursement of expenditures for the provision and adminisadult protective services, residential services for tration of victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2012 that are submitted on or before January 2, 2013; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$61,425,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2011 that are submitted on or before January 3, 2012; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

the budget, reallocate the unused funds to other social services districts with eliqible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of social services law ... 150,000,000 (re. \$43,898,000)

41 Special Revenue Funds - Federal

1

3

4

5

6

7

8

9

10

11

12

13

14

15 16

17 18

19 20

21

22

23 24

25

26 27

28

29 30

31

32

33

34

35

36

37

38 39

- 42 Federal Health and Human Services Fund
- 43 Title IV-a, IV-b, IV-e Account 25175
- 44 By chapter 53, section 1, of the laws of 2013:
- For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$733,947,000)

- Special Revenue Funds Federal
- 47 Federal Health and Human Services Fund
- 48 Title IV-a, IV-b, IV-e Account

⁴⁹ By chapter 53, section 1, of the laws of 2012:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$261,830,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

By chapter 53, section 1, of the laws of 2011:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$266,803,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For additional reimbursement for services and expenses resulting from the increase in the Federal medical assistance percentage available for the foster care and adoption assistance program provided pursuant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 48,000,000 (re. \$48,000,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food funds herein appropriated, in amounts certified by the stamp act, state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$258,722,000)

For additional reimbursement for services and expenses resulting from the increase in the Federal medical assistance percentage available for the foster care and adoption assistance program provided pursuant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses for the foster care and adoption assistance

program, including related administrative expenses, and for services

and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

appropriation or with any other item or items within the amounts

appropriated within the office of children and family services

general fund - local assistance account with the approval of the

director of the budget who shall file such approval with the depart-

ment of audit and control and copies thereof with the chairman of

the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$217,109,000)

Special Revenue Fund - Other

1

3

4 5

6

7

8

10

11

12 13

14

15 16

17 18

19 20

21 22

23

24 25

26

27 28

29 30

31

32

33

34 35

36

37

38 39

40

41 42

43

44

45

46

47

48

⁵⁰ Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Children and Family Trust Fund ACCOUNT - 20128 1 By chapter 53, section 1, of the laws of 2013: 3 For services and expenses related to the administration and implemen-4 tation of contracts for prevention and support service programs 5 victims of family violence under the William B. Hoyt memorial chil-6 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 7 8 fund shall be available for expenditure for such services 9 expenses herein ... 3,459,000 (re. \$3,459,000) 10 Special Revenue Fund - Other Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund 11 12 Children and Family Trust Fund ACCOUNT 13 By chapter 53, section 1, of the laws of 2012: For services and expenses related to the administration and implemen-14 tation of contracts for prevention and support service programs for 15 victims of family violence under the William B. Hoyt memorial chil-16 17 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 18 fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000) 19 20 21 By chapter 53, section 1, of the laws of 2011: 22 For services and expenses related to the administration and implemen-23 tation of contracts for prevention and support service programs for 24 victims of family violence under the William B. Hoyt memorial chil-25 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 26 fund shall be available for expenditure for such services and 27 expenses herein ... 3,459,000 (re. \$3,371,000) 28 By chapter 53, section 1, of the laws of 2010: 29 30 For services and expenses related to the administration and implemen-31 tation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil-32 33 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 34 35 fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000) 36 37 By chapter 53, section 1, of the laws of 2009: 38 For services and expenses related to the administration and implementation of contracts for prevention and support services for victims 39 of family violence under the William B. Hoyt memorial children and 40 41 family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall 42 43 be available for expenditure for such services and expenses herein 44

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 TRAINING AND DEVELOPMENT PROGRAM

2 General Fund

9 10

11 12

13 14

15

16

17

18

19 20

21 22

23

24 25

26

27

28

29

30

31

32 33

34

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2013-14 ... 4,815,800 (re. \$4,815,800)

- 35 Special Revenue Funds Federal
- 36 Federal Health and Human Services Fund
- 37 Federal Health and Human Services Fund Account 25175
- 38 By chapter 53, section 1, of the laws of 2013:
- For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
Such funds are to be available for payment of aid heretofore accrued
 1
 2
        or hereafter to accrue to municipalities. Subject to the approval of
 3
        the director of the budget, such funds shall be available to the
 4
        office net of disallowances, refunds, reimbursements, and credits.
 5
      Notwithstanding any inconsistent provision of law, the amount herein
 6
        appropriated may be transferred to any other appropriation and/or
        suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by
7
8
9
        interchange with any other appropriation or with any other item or
10
        items within the amounts appropriated within the office of children
        and family services federal funds - local assistance account with the approval of the director of the budget who shall file such
11
12
        approval with the department of audit and control and copies thereof
13
14
        with the chairman of the senate finance committee and the chairman
15
        of the assembly ways and means committee ......
16
        17
      Special Revenue Funds - Federal
18
      Federal Health and Human Services Fund
19
      Federal Health and Human Services Fund Account
20
    By chapter 53, section 1, of the laws of 2012:
21
      For reimbursement to local social services districts for training
22
        expenses associated with title IV-a, title IV-e, title IV-d and
23
        title XIX of the federal social security act or their successor
24
        titles and programs.
25
      Funds appropriated herein shall be available for aid to municipalities
        and for payments to the federal government for expenditures made
26
27
        pursuant to the social services law and the state plan for individ-
        ual and family grant program under the disaster relief act of 1974.
28
29
      Such funds are to be available for payment of aid heretofore accrued
30
        or hereafter to accrue to municipalities. Subject to the approval of
31
        the director of the budget, such funds shall be available to the
        office net of disallowances, refunds, reimbursements, and credits.
32
      Notwithstanding any inconsistent provision of law, the amount herein
33
34
        appropriated may be transferred to any other appropriation and/or
        suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by
35
36
37
        interchange with any other appropriation or with any other item or
38
        items within the amounts appropriated within the office of children
        and family services federal funds - local assistance account with the approval of the director of the budget who shall file such
39
40
        approval with the department of audit and control and copies thereof
41
42
        with the chairman of the senate finance committee and the chairman
43
        of the assembly ways and means committee ......
44
        45
    By chapter 53, section 1, of the laws of 2011:
```

For reimbursement to local social services districts for training

expenses associated with title IV-a, title IV-e, title IV-d and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
title XIX of the federal social security act or their successor
 1
 2
        titles and programs.
 3
     Funds appropriated herein shall be available for aid to municipalities
       and for payments to the federal government for expenditures made
4
5
       pursuant to the social services law and the state plan for individ-
 6
       ual and family grant program under the disaster relief act of 1974.
     Such funds are to be available for payment of aid heretofore accrued
7
8
        or hereafter to accrue to municipalities. Subject to the approval of
9
        the director of the budget, such funds shall be available to the
10
        office net of disallowances, refunds, reimbursements, and credits.
     Notwithstanding any inconsistent provision of law, the amount herein
11
12
       appropriated may be transferred to any other appropriation and/or
13
        suballocated to any other agency for the purpose of paying local
14
        social services district cost, or may be increased or decreased by
15
        interchange with any other appropriation or with any other item or
16
        items within the amounts appropriated within the office of children
17
        and family services federal funds - local assistance account with
       the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof
18
19
20
       with the chairman of the senate finance committee and the chairman
        of the assembly ways and means committee ......
21
22
        23
   By chapter 53, section 1, of the laws of 2010:
24
     For reimbursement to local social services districts for training
        expenses associated with title IV-a, title IV-e, title IV-d and
25
26
        title XIX of the federal social security act or their successor
27
        titles and programs.
28
     Funds appropriated herein shall be available for aid to municipalities
       and for payments to the federal government for expenditures made
29
       pursuant to the social services law and the state plan for individ-
30
31
       ual and family grant program under the disaster relief act of 1974.
     Such funds are to be available for payment of aid heretofore accrued
32
       or hereafter to accrue to municipalities. Subject to the approval of
33
34
        the director of the budget, such funds shall be available to the
35
        office net of disallowances, refunds, reimbursements, and credits.
36
     Notwithstanding any inconsistent provision of law, the amount herein
37
        appropriated may be transferred to any other appropriation and/or
        suballocated to any other agency for the purpose of paying local
38
39
        social services district cost, or may be increased or decreased by
        interchange with any other appropriation or with any other item or
40
        items within the amounts appropriated within the office of
41
42
           family services federal funds - local assistance account with
       the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof
43
44
       with the chairman of the senate finance committee and the chairman
45
46
       of the assembly ways and means committee ......
        19,219,000 ...... (re. $16,929,000)
47
```

⁴⁸ By chapter 53, section 1, of the laws of 2009:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For reimbursement to local social services districts for training 1 expenses associated with title IV-a, title IV-e, title IV-d and 2 3 title XIX of the federal social security act or their successor 4 titles and programs. 5 Funds appropriated herein shall be available for aid to municipalities 6 and for payments to the federal government for expenditures made 7 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 8 Such funds are to be available for payment of aid heretofore accrued 9 or hereafter to accrue to municipalities. Subject to the approval of 10 11 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 12 Notwithstanding any inconsistent provision of law, the amount herein 13 14 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local 15 16 social services district cost, or may be increased or decreased by 17 interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children 18 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 19 20 approval with the department of audit and control and copies thereof 21 22 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 23 24

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

_	for payment according to the forfowing	Dolledare	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	3,728,535,000	3,078,731,000
8 9	All Funds	5,006,940,000	
10	SCHEDUL	ıΕ	
11 12	CHILD WELL BEING PROGRAM		140,000,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fun Child Support Account - 25178	ıd	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 34 34 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	services law or any other inconsi provision of law, such reimbursement constitute total reimbursement for a ities funded herein in state fiscal 2014-2015. Notwithstanding section of the social services law or any provision of law, social ser districts shall retain the non-fe share of any support collections othe payable as reimbursement to the state. Such funds are to be available for pa of aid heretofore accrued or hereaft accrue to municipalities. Subject to approval of the director of the busuch funds shall be available to office of temporary and disability as	elish- e IV-D act. ection social stent shall ectiv- year 111-e other evices ederal erwise expment eer to the edget, the sist- eunds, rision ed may change a the esist-	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

```
account with the approval of the director
1
 2
          the budget, who shall file such
3
     approval with the department of audit and
     control and copies thereof with the chair-
4
5
     man of the senate finance committee and
6
     the chairman of the assembly ways and
7
     means committee.
8
   Notwithstanding any inconsistent provision
                amounts appropriated herein
9
     of law,
10
     received pursuant to section 391 of the
     federal personal responsibility and work
11
     opportunity reconciliation act of 1996 may
12
     be used without state or local financial
13
14
     participation to provide grants or enter
     into contracts with courts, local public
15
16
     agencies, or nonprofit private entities
17
     consistent with federal law and require-
18
     ments. Such grants and/or contracts shall
19
     be made based on the results of a compet-
20
     itive procurement.
21
   Funds appropriated herein may be used for a
     federally approved research and demon-
22
23
     stration project for improved custodial
24
     cooperation. Notwithstanding any incon-
25
     sistent provision of law, these funds
     shall be available without local financial
26
27
     participation ...... 140,000,000
28
29
   30
31
     General Fund
32
     Local Assistance Account - 10000
33
   For state reimbursement of the safety net
34
     assistance program as established pursuant
35
     to chapter 436 of the laws of 1997.
36
   Notwithstanding section 153 of the social
     services law or any other inconsistent provision of law, funds appropriated here-
37
38
39
     in shall reimburse 29 percent of safety
40
     net assistance expenditures, including the
41
     cost of providing shelter supplements for
42
     safety net assistance households at local
43
     option in order to prevent eviction and
     address homelessness in accordance with
44
     social services district plans approved by
45
46
     the office of temporary and disability
47
     assistance and the director of the budget,
48
     provided, however, that in social services
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse percent of safety net assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

Social services districts shall be required 1 2 to report to the office of temporary and 3 disability assistance on an annual basis, information, as determined and requested 4 5 by the office, related to services and 6 expenditures for which reimbursement sought for providing temporary housing assistance to homeless individuals and 7 8 9 families. Such information shall be 10 submitted electronically to the extent 11 feasible as determined by the office, and 12 shall be used to evaluate expenditures by 13 such social services districts for the 14 provision of temporary housing assistance 15 for homeless individuals and families. 16 Funds appropriated herein shall not be used 17 by any public assistance recipient in any 18 electronic benefit transfer transaction, consistent with the prohibitions set forth 19 20 in section 4004 of public law 112-96, 21 any liquor stores, casinos, gaming estab-22 lishments, or establishments that provide 23 adult-oriented entertainment in which 24 performers disrobe or perform in 25 unclothed state and such entities are prohibited from accepting any transactions 26 27 of such funds. Recipients who fail to 28 comply with these restrictions are subject 29 to durational discontinuances of their public assistance and the other persons, 30 31 businesses and entities subject to such 32 prohibitions and failing to comply with these restrictions may be subject to sanc-33 34 tions and penalties, including but not 35 limited to monetary fines, the revocation, cancellation, or suspension of an operat-36 37 ing license or authorization, or criminal 38 penalties. 39 Notwithstanding section 153 of the social services law, or any other inconsistent 40 provision of law, such appropriation shall 41 42 be available for reimbursement of eligible 43 claims incurred on or after January 44 2014 and before January 1, 2015, that are 45 otherwise reimbursable by the state on or 46 after April 1, 2014, that are claimed by 47 March 1, 2015. Such reimbursement shall constitute total state reimbursement for 48 49 activities funded herein in state fiscal year 2014-2015 460,000,000 50

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

```
for additional state
         expenditures
 1
   For
 2
     payments for eligible aged, blind, and
 3
     disabled persons related to supplemental
 4
     security income and for expenditures made
 5
     pursuant to title 8 of article 5 of the
 6
     social services law. Notwithstanding any
 7
     inconsistent provision of law, the amount
 8
     herein appropriated may be increased or
9
     decreased by interchange with any other
     appropriation within the office of tempo-
10
     rary and disability assistance general
11
12
     fund - local assistance account with the
13
     approval of the director of the budget,
14
     who shall file such approval with the
15
     department of audit and control and copies
16
     thereof with the chairman of the senate
17
     finance committee and the chairman of the
18
     assembly ways and means committee ..... 675,000,000
   For services and expenses of a program,
19
20
     pursuant to section 35 of the social
21
     services
               law, providing legal represen-
     tation of individuals whose federal disa-
22
23
     bility benefits have been denied or may be
24
     discontinued. The commissioner
25
     reduce reimbursement otherwise payable to
     social services districts to ensure that
26
27
     social services districts shall financial-
28
     ly participate in additional legal repre-
29
     sentation expenditures made pursuant to
     this provision. Such reduction in local
30
31
     reimbursement shall be allocated among
32
     districts by the commissioner based on the
33
     cost of, and number of district residents
     served by, each legal assistance program,
34
35
     or by such alternative cost allocation
     procedure deemed appropriate by the
36
                    after consultation with
37
     commissioner
     social services officials ...... 2,630,000
38
39
   For services to support human immunodefici-
40
     ency virus specific welfare-to-work
     programs. Components of each such program
41
42
     shall include, but not be limited to,
43
     on-the-job training and employment. Each
44
     such program shall guarantee that individ-
45
     uals completing the program obtain full-
            employment with health insurance
46
47
     coverage. The office of temporary and
     disability assistance, in conjunction with
48
49
     the AIDS institute of the department of
     health, shall select the organizations to
50
```

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8	operate such programs through a competitive bid process
9 10 11 12 13 14 15 16 17 18	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-
19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35	For services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003. Such payments shall be made until March 31, 2017 at which time this appropriation will be used for services and expenses incurred by local social services districts in relation to the adult shelter cap. Such payments shall be made until March 31, 2042 at which time both the administrative cap waiver and adult shelter cap liabilities will be deemed fully reimbursed
36 37 38	Program account subtotal 1,143,809,000
39 40 41	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
42 43 44 45 46 47 48 49	Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee	
22 23 24	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 253	L78
25 26 27 28 29 31 33 33 34 35 36 37 38 39 40 41 42 44 44 44 45 46 47 48 49 49 49 49 49 49 49 49 49 49 49 49 49	For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, trans-	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

portation, or nutrition payments which the district determines are necessary establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) HIV-related illness and who are homeless facing homelessness and for whom no viable and less costly alternative housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

1

3

4

5

6

7

8

10

11 12

13

14 15

16

17

18

19

20

21 22

23 24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

39

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

40 Social services districts shall be required 41 to report to the office of temporary and 42 disability assistance on an annual basis, 43 information, as determined and requested by the office, 44 related to services and 45 expenditures for which reimbursement 46 sought for providing temporary housing 47 assistance to homeless individuals and shall 48 families. Such information be 49 submitted electronically to the extent 50 feasible as determined by the office, and 51 shall be used to evaluate expenditures by

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

such social services districts for the 1 2 provision of temporary housing assistance 3 for homeless individuals and families. 4 Funds appropriated herein shall not be used 5 by any public assistance recipient in any 6 electronic benefit transfer transaction, 7 consistent with the prohibitions set forth 8 in section 4004 of public law 112-96, at 9 any liquor stores, casinos, gaming estab-10 lishments, or establishments that provide 11 adult-oriented entertainment in which 12 performers disrobe or perform in 13 unclothed state and such entities are 14 prohibited from accepting any transactions 15 of such funds. Recipients who fail 16 comply with these restrictions are subject 17 to durational discontinuances of 18 public assistance and the other persons, businesses and entities subject to such 19 20 prohibitions and failing to comply with 21 these restrictions may be subject to sanc-22 tions and penalties, including but not 23 limited to monetary fines, the revocation, 24 cancellation, or suspension of an operat-25 ing license or authorization, or criminal 26 penalties. 27 Notwithstanding section 153 of the social 28 services law, or any other inconsistent 29 provision of law, such appropriation shall 30 be available for reimbursement of eligible claims incurred on or after January 31 32 and before January 1, 2015, that are otherwise reimbursable by the state on or 33 after April 1, 2014, that are claimed by 34 35 March 1, 2015. Such reimbursement constitute total federal reimbursement for 36 37 activities funded herein in state fiscal 38 year 2014-2015 1,350,000,000 39 For transfer to the credit of the office of 40 and family services federal children health and human services fund, state 41 42 operations or federal health and human 43 services fund, local assistance, federal 44 day care account for additional reimburse-45 ment to social services districts for 46 child care assistance provided pursuant to 47 title 5-C of article 6 of the social services law. The funds shall be appor-48 49 tioned among the social services districts 50 by the office according to an allocation 51 plan developed by the office and submitted

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to district for child care services and any funds the district requests the office temporary and disability assistance transfer from the district's flexible fund family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any for provision of law, any claims child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplenutrition assistance mental program employment and training funds, shall be against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its

1

3 4

5

6

7

8

9

10

11

12

13

14

15

16 17

18

19 20

21

22 23

24

25

26

27

28

29 30

31

32

33

34 35

36 37

38

39

40

41 42

43

44

45

46

47

48 49

50

51

allocation from the block grant in accordance with the applicable provision in federal law and regulations relating the federal funds included in the state block grant for child care and the requlations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal and ensures that the district meets its maintenance of effort requirement each applicable federal fiscal year. Prior transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

request that the commissioner of 1 the 2 office of temporary and disability assist-3 ance takes necessary steps to notify the 4 department of health and human services of 5 the transfer of funding 310,035,000 6 allocation to local social services 7 districts for the flexible fund for family services. Funds shall, without state or 8 9 local participation, be allocated to local 10 social services districts in accordance with a methodology to be developed by the 11 12 office of temporary and disability assist-13 ance and the office of children and family 14 services and approved by the director of 15 the budget. Such amounts allocated to social services districts 16 local 17 hereinafter be referred to as the flexible 18 fund for family services and shall be used 19 for eligible services to eligible individ-20 uals under the State plan for the federal 21 temporary assistance for needy families 22 block grant. 23 Such funds are to be available for payment 24 aid heretofore accrued or hereafter to 25 accrue to municipalities and, notwith-26 standing section 153 of the social 27 services law and inconsistent any 28 shall constitute the provision of law, full amount of federal temporary assist-29 ance for needy families funds to be paid 30 31 on account of activities funded in whole 32 in part hereunder and the full amount state reimbursement to be paid on 33 of 34 account of local district administrative 35 claims. District allocations from flexible fund for family services may be 36 spent only pursuant to plans of expendi-37 38 developed by each social services 39 district and the local governing body and 40 approved by the office of temporary and disability assistance, the office of chil-41 42 dren and family services, and the director 43 of the budget. Such allocation shall be 44 available for reimbursement through March 45 2017; provided, 31, however, reimbursement for child welfare services 46 47 other than foster care services shall be 48 available for eliqible expenditures 49 incurred on or after October 1, 2013 and 50 before October 1, 2014 that are otherwise

reimbursable by the state on or after

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

April 1, 2014 and that are claimed by 1 2 March 31, 2015. 3 Notwithstanding any inconsistent provision of law, the amounts so appropriated for 4 5 allocation to local social services 6 districts, may be used, without state or 7 local financial participation, by social services districts for such district's 8 9 first eligible expenditures that occurred 10 on or after October 1, 2013, or, subject to the approval of the director of the 11 12 budget, during any other period beginning 13 or after January 1, 1997, for tuition costs for foster care children who 14 15 eligible for emergency assistance families in the manner the state 16 the state was 17 authorized to fund such costs under part A 18 of title IV of the social security act as 19 such part was in effect on September 30, 20 1995; provided that the funds appropriated 21 herein may not be used to reimburse localities for costs disallowed under title 22 IV-E of the social security act. Such 23 24 expenditures shall constitute good cause 25 pursuant to section 408 (a) (10) of the social security act. Such funds may also 26 27 be used, without state or local partic-28 ipation, for care, maintenance, supervision, and tuition for juvenile delin-29 quents and persons in need of supervision 30 31 who are placed in residential programs 32 operated by authorized agencies and who 33 are eligible for emergency assistance to 34 families in the manner the state was 35 authorized to fund such costs under part A of title IV of the social security act as 36 such part was in effect on September 30, 37 38 1995. Such expenditures shall constitute 39 good cause pursuant to section 408 (a) 40 (10) of the social security act. Unless otherwise approved by the commissioner of 41 the office of children and family services 42 43 with the approval of the director of the these funds may be used only for 44 budget, 45 eligible expenditures made from October 1, 46 2013 through September 30, 2014. Notwith-47 standing any inconsistent provision of 48 law, the funds so appropriated may not be used to reimburse localities for costs 49 disallowed under title IV-E of the social 50 51 security act.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

Notwithstanding any inconsistent provision 2 of law, a social services district may request that the office of temporary and 3 4 disability assistance retain and transfer 5 a portion of the district's allocation of 6 these funds to the credit of the office of 7 children and family services federal health and human services fund, 8 9 assistance, title XX social services block 10 grant for use by the district for eligible title XX services and/or to the credit of 11 12 the office of children and family services 13 federal health and human services fund, 14 local assistance, federal day care account 15 for use by the district for eligible child 16 care expenditures under the state block 17 grant for child care, within the percent-18 ages established by the state in accordance with the federal social security act 19 20 and related federal regulations. Any funds 21 transferred at a district's request to the 22 title XX social services block grant shall 23 be used by the district for eligible title 24 XX social services provided in accordance 25 with the provisions of the federal social security act and the social services law 26 27 to children or their families whose income 28 less than 200 percent of the federal 29 poverty level applicable to the family size involved. Any funds transferred at a 30 district's request to the office of chil-31 32 dren and family services federal health 33 and human services fund, local assistance, federal day care account shall be made 34 35 available to the district for use for eligible child 36 care expenditures accordance with the applicable provisions of federal law and regulations relating to 37 38 39 federal funds included in the state block 40 grant for child care and in accordance with applicable state law and regulations 41 42 the office of children and family 43 services. Notwithstanding any provision of law, any claims made by a social services district for expenditures 44 provision of 45 46 made for child care during a particular 47 federal fiscal year, other than claims made under title XX of the federal social 48 49 security act and under the supplemental 50 nutrition assistance program employment 51 and training funds, shall be counted

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

against the social services district's block grant for child care for that federfiscal year. Each social services district must certify to the office of children and family services and office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2014, amount of funds it wishes to have transferred under this provision.

1 2

3

4

5

6

7

8 9

10

11

12 13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37 38

39

40

41

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation 964,000,000

42 43 The following remaining appropriations with-44 in the office of temporary and disability 45 federal health and human assistance 46 services fund temporary assistance for 47 needy families account shall be available for payment of aid heretofore accrued or 48 49 hereafter to accrue to municipalities. Notwithstanding any inconsistent provision 50 51 of law, such funds may be increased or

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance effort requirement:

1 2

3

4

5

6

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21 22

23

24

25

26 27

28

29

30

31

32

For services and expenses of food banks throughout New York State. Such funds may be suballocated, transferred or otherwise made available to the department of health

33 34 For allocation to local social services 35 districts for the summer youth employment 36 program. Such funds shall be provided without state or local participation for 37 38 services to eligible individuals 39 fourteen to twenty. Notwithstanding any 40 other inconsistent law to the contrary, 41 the commissioner of any local department 42 of social services may assign all 43 portion of moneys appropriated herein on 44 behalf of such local department of social 45 services to the workforce investment board 46 designated by such commissioner and upon receipt of such monies, any such workforce 47 investment board shall be obligated to 48 49 utilize such funds consistent with the 50 purposes of this appropriation. appropriated herein shall be allocated to 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$25,000,000 will be used for the summer youth program
16 17 18	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024
19012234567890123333333333444234456789	For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and

control and copies thereof with the chair-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 man of the senate finance committee and 2 the chairman of the assembly ways and 3 means committee.

4

5

6

7

8

10 11

12

13

14

15

16

17

18

19 20

21 22

23

24

25

26

27

28

29

30

31

32

33

34 35

36

37 38

39

40

41 42

43

44 45

46

47

48 49

50

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget the office of only to the extent that children and family services and director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social Any child care funded security act. through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent the federal law and regulations relating to the federal funds included the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplenutrition mental assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs are not participating in such programs account subtotal
25 26 27	Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179
28 29 30 31 32 33 34 35	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources
36 37 38	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628
39 40 41 42 43 44 45 46	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	lottery winnings or prizes and federal and state tax refunds	
4 5	Program account subtotal 10,000,000	
6 7	SPECIALIZED SERVICES PROGRAM	149,596,000
8 9	General Fund Local Assistance Account - 10000	
10 11 13 14 15 16 17 18 19 10 11 21 21 21 21 21 21 21 21 21 21 21 21	Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2014 and before January 1, 2015 that are otherwise reimbursable by the state on or after April 1, 2014 and that are claimed by March 31, 2015. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2014-15, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures for the provision of temporary housing assistance for homeless individuals and families. Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2014, and before January 1, 2015, that are otherwise reimbursable by the state on or after April 1, 2014. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2014-15 5,000,000 For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 30,281,000 For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007
28 29 30	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - 25123
31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 49	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance
24	
25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received
46 47 48	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family and Adult Shelter Sanction Account - 21900

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1	For payment of family and adult shelter
2	reimbursement previously withheld by the
3	commissioner due to violations of office
4	regulations governing operation of such
5	shelters. Such payments shall only be made
6	after remediation or correction of such
7	violations, pursuant to a protocol estab-
8	lishing terms and conditions of such with-
9	holdings and payments between the commis-
10	sioner of temporary and disability
11	assistance, the director of the budget,
12	and appropriate representatives of the
13	affected social services district or local
14	government. No expenditure may be made
15	from this account for any other purpose.
16	No expenditure may be made from this
17	account without approval of the director
18	of the budget 9,900,000
19	
20	Program account subtotal 9,900,000
21	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014 - 15

CHILD WELL BEING PROGRAM

6 7

8

9 10

11

12

13 14

15

16

17

18

19 20

21

22

23

24 25

26 27

28

29

30

31 32 33

34

35 36

37

38

39

40 41

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account - 25178

5

By chapter 53, section 1, of the laws of 2013: For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent of provision law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2013-2014. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation 140,000,000 (re. \$70,677,000)

- 42 Special Revenue Funds - Federal
- 43 Federal Health and Human Services Fund
- Child Support Account 44
- By chapter 53, section 1, of the laws of 2012: 45
- For reimbursement of local administrative expenses for child support 46 and establishment of paternity pursuant to title IV-D of the federal 47

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

social security act. Notwithstanding paragraph 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2012-2013. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

35 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

36 General Fund

1 2

- 37 Local Assistance Account 10000
- 38 By chapter 53, section 1, of the laws of 2013:

For services and expenses of a program, pursuant to section 35 of the services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discon-tinued. The commissioner shall reduce reimbursement otherwise ble to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 2,380,000
17 18 19 20 21 22 23 24 25	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement 3,018,000
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2012: For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000
39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2011: For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

2

3

4

5

6

7

8

9

10

11

12 13

14

15

16

17 18

19

20

21

22

23

24

25

26

27

28

29

30 31

32

33 34 35

36 37

38

39

40

41

42 43

44

45

46

47

48

49

50

51

services and expenses, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assist-Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, programs that include education and training catchment area; components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills Such education and training must include institutions, training. industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; that provide comprehensive student support services, projects

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6 7 8 9 10	including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates
12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2009: For services and expenses of the Health Care Jobs Program as described in the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services - 265 federal temporary assistance to needy families block grant 2,000,000
23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For initiatives to support participation of low-income New Yorkers in the workforce through employment, training and work-readiness initiatives; to support low-income fathers and parents in the economic, educational and emotional support of their children; and to support social, economic, housing, community, and mental health needs for families and young adults, pursuant to the following partial subschedule 1,505,000
32	sub-schedule
33	relief resources 1,000,000
34	Total of sub-schedule 1,000,000
35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2013: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be trans-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

ferred or suballocated to other state agencies for expenses related 1 2 to the low income home energy assistance program. 3 Notwithstanding any inconsistent provision of the law, the amount 4 herein appropriated may be increased or decreased by interchange 5 with any other appropriation within the office of temporary and 6 disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof 7 8 9 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 10 11 600,000,000 (re. \$577,930,000) Special Revenue Funds - Federal 12 13 Federal Health and Human Services Fund 14 Home Energy Assistance Program Account 15 By chapter 53, section 1, of the laws of 2012: Notwithstanding section 97 of the social services law, funds appropri-16 ated herein shall be available for services and expenses, including 17 payments to public and private agencies and individuals for the low 18 19 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be trans-20 21 22 ferred or suballocated to other state agencies for services and 23 expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount 24 herein appropriated may be increased or decreased by interchange 25 with any other appropriation within the office of temporary 26 disability assistance federal fund - local assistance account with 27 the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof 28 29 30 with the chairman of the senate finance committee and the chairman 31 of the assembly ways and means committee 32 600,000,000 (re. \$266,227,000) 33 By chapter 53, section 1, of the laws of 2011: Notwithstanding section 97 of the social services law, funds appropri-34 35 ated herein shall be available for services and expenses, including 36 payments to public and private agencies and individuals for the low 37 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, 38 39 subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and 40 expenses related to the low income home energy assistance program. 41 42 Notwithstanding any inconsistent provision of the law, the amount 43 herein appropriated may be increased or decreased by interchange 44 with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with 45 46 the approval of the director of the budget, who shall file such 47 approval with the department of audit and control and copies thereof

with the chairman of the senate finance committee and the chairman

48

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

of the assembly ways and means committee (re. \$237,191,000)

3 Special Revenue Funds - Federal

4

6

7

8

9

10

11 12

13 14

15

16

17

18

19

20

21 22

23

24 25

26

27 28 29

30

31

32 33

34

35 36

37

38

39 40

41

42 43

44

45

46 47

48

49

Federal Health and Human Services Fund

5 Temporary Assistance for Needy Families Account - 25178

By chapter 53, section 1, of the laws of 2013:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing tempo-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

rary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this ation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disa-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6

7

8

10 11

12

13 14

15

16

17

18

19 20

21

22 23

24

25

26 27

28

29

30

31

32

33

34 35

36

37 38

39

40 41 42

43

44 45

46

47

48 49

50

51

bility assistance to determine the availability of such funding and request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding 373,932,000 (re. \$284,830,000) For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, director of the budget. Such allocation shall be available for reimbursement through March 31, 2016; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2012 and before October 1, 2013 that are otherwise reimbursable by the state on or after April 1, 2013 and that are claimed by March 31, 2014.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2012, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation,

371 12653-03-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4 5

6

7

8

9

10

11

12

13 14

15

16 17

18 19 20

21

22 23 24

25

26 27

28 29

30 31

32

33 34 35

36

37

38

39

40

41 42

43

44

45 46

47

48

49

50

care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. expenditures shall constitute good cause pursuant to section 408 (a) of the social security act. Unless otherwise approved by the (10)commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2012 through September 30, 2013. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act the social services law to children or their families whose income is less than 200 percent of the federal poverty level cable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

August 15, 2013, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For services and expenses of food banks throughout New York State. Such funds may be suballocated, transferred or otherwise made available to the department of health (re. \$2,000,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

11

12 13

14

15

16 17

18

19 20

21

22 23

24

25

26 27

28

29 30

31 32

33

34

35

36

37 38

39

40

41 42

43

44

45

46

47

48 49

50

51

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged fourteen to twenty living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; however, that a minimum of \$23,000,000 will be used for the summer youth program ... 25,000,000 (re. \$3,127,000) For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 800,000 (re. \$800,000) services and expenses related to the advantage afterschool Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

be transferred, suballocated or otherwise made available in accord-1 2 ance with a memorandum of understanding between the office of tempo-3 rary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to 4 5 provide basic educational skills, job readiness training, and occu-6 pational training to program participants. Of the funds appropriated 7 herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted 8 9 learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS 10 11 4,100,000 (re. \$3,296,000) For services of the BRIDGE program, provided however, that, unless 12 13 otherwise determined by the director of the budget, the rate of 14 state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made 15 16 available and/or suballocated to the state university of New York 17 for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eligible individuals 18 and families whose public assistance case includes a dependent child 19 20 under the age of 18 or under the age of 19 if the child is attending 21 secondary school and is in receipt of safety net assistance 22 102,000 (re. \$102,000) For services, notwithstanding any inconsistent provision of law, 23 24 without state or local financial participation, of the career path-25 ways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the 26 27 level currently funded by local social services districts to eligi-28 ble individuals and families. Such funds are to be made available to 29 establish a career pathways program to link education and occupa-30 tional training to subsequent employment through a continuum of 31 educational programs and integrated support services to enable 32 eligible participants, including disconnected young adults, sixteen to twenty-four, to advance over time both to higher levels 33 of education and to higher wage jobs in targeted occupational 34 35 sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor 36 37 shall establish the career pathways program and provide technical 38 support, as needed, to provide education, training, and job place-39 ment for low-income individuals, age sixteen and older. Preference 40 shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated 41 42 labor market needs and unemployment rates that are greater than the 43 appropriate or comparative rate of employment for the region, and to 44 persons in receipt of family assistance and/or safety net assist-45 ance. Of the amounts appropriated, to the extent practicable, at 46 least sixty percent shall be available for services to eighteen to 47 twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age 48 restrictions, and sixteen to seventeen year old self-supporting 49 50 individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4 5

6

7

8

9

10

11

12

13

14

15

16 17

18

19

20

21

222324

25

26

27

28

29

30

31

32

33

34

35

36

37 38

39

40

41 42

43

44

45

46 47

48 49

50

51

shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 750,000 (re. \$750,000) services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of dren and family services and/or to award new contracts through a competitive process ... 101,000 (re. \$101,000) For the services of Centro of Oneida for the implementation of or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities ... Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

10

11 12

13

14

15

16 17

18 19 20

21 22

23 24

25

26 27

28

29 30

31

32

33

34

35

36 37

38

39

40

41 42

43 44 45

46

47

48 49

50

51

activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges 141,000 (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15 16

17

18 19 20

21

22

23

24

25

26 27

28

29 30

31

32

33

34 35

36

37

38 39

40

41 42

43

44 45

46 47

48 49

50

51

who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 2013, provided that if such report is not received by November 30, 2013, reimbursement for administrative costs shall be reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2013 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,676,000 (re. \$2,307,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,147,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$114,700 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

10

11

12 13

14 15

16

17

18

19 20

21

22 23 24

25

26 27

28

29 30

31

32

33

34

35

36 37

38 39

40

41

42

43

44

45

46

47

48

49 50

51

county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2013, provided that such report is not received by November 1, 2013, reimbursement for administrative costs shall be either reduced or withheld, failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall exceed one thousand during fiscal year 2013-2014. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, subsidy payments in accordance with the fee schedule of the local

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4 5

6

7

8

10

11 12

13

14 15 16

17

18

19 20

21

22 23

24 25

26 27

28 29

30

31

32

33

34

35

36 37

38 39

40

41 42

43

44 45

46 47

48

49 50

51

social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 4,589,000 (re. \$4,225,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses 193,000 (re. \$193,000) For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of transportation ... 112,000 (re. \$112,000) services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-asa-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test ... 250,000 (re. \$250,000) services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

10

11

12 13

14

15

16

17

18

19 20

21

22 23

24

25

26 27

28

29

30 31

32

33

34 35

36 37

38

39

40

41 42

43

44

45

46 47

48 49

50

51

of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services 500,000 (re. \$500,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services ... 1,210,000 (re. \$1,135,000) For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health for the administration of the Nurse-Family Partnership program ... 2,000,000 (re. \$2,000,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$106,000 shall be available for programs providing post adoption services 610,000 (re. \$534,000) For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and

381 12653-03-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
from employment or other allowable work activities. Such funds may
 1
 2
       be suballocated, transferred or otherwise made available to the
 3
       department of transportation for the administration of the Roches-
 4
        ter-Genesee Regional Transportation Authority ......
 5
        82,000 ..... (re. $82,000)
 6
     For those services and expenses provided to eligible individuals and
 7
        families by existing settlement houses; provided, however, that the
8
        funds may be made available without regard to the limitations on the
9
        amount of grants provided to, and the requirements for fundraising
       by such programs as set forth in article 10-B of the social services
10
        law ... 1,000,000 ...... (re. $998,000)
11
     For services and expenses, established pursuant to chapter 58 of the
12
        laws of 2006, related to providing intensive employment and other
13
        supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-
14
15
16
            less than 20 hours per week; and who have a child support order
17
       payable through the support collection unit of a social services
       district ... 200,000 ...... (re. $200,000)
18
     For the services of a wage subsidy program. Eligible not-for-profit
19
20
        community based organizations in social services districts
21
        administer a program that enables employers to offer subsidized
        employment, including but not limited to, expanded supportive tran-
22
        sitional work activities for such eligible individuals and families
23
24
        consistent with the provisions of section 336-e and section 336-f of
        the social services law, as applicable. Provided that, of the $950,000, not less than $594,000 shall be for programs in social
25
26
27
        services districts with a population in excess of two million.
28
        Preference shall be given to proposals that include provisions for
        job retention, case management and job placement services. Participation in the program by such eligible individuals and families
29
30
        shall be limited to one year. Participating employers shall make
31
32
        reasonable efforts to retain individuals served by the program ...
33
        950,000 ...... (re. $950,000)
     For services related to the wheels for work program, including, but
34
35
            limited to activities which procure, repair, finance, and/or
        insure vehicles needed for transportation to and from employment or
36
        allowable work activities ... 144,000 ...... (re. $144,000)
37
38
      Special Revenue Funds - Federal
39
      Federal Health and Human Services Fund
40
      Temporary Assistance for Needy Families Account
41
```

By chapter 53, section 1, of the laws of 2012:

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or 42 43 44 federal health and human services fund, local assistance, federal 45 day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C 46 47 article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according 48 an allocation plan developed by the office and submitted to the 49

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

10

11

12

13 14

15 16 17

18

19 20

21

22

23 24

25

26 27

28

29 30 31

32

33

34 35

36

37 38

39

40

41

42

43 44

45

46

47

48

49

50

51

director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding ... 324,276,000 (re. \$33,252,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

10

11

12 13

14

15 16

17

18

19 20

21

22

23 24

25

26 27

28

29

30 31

32

33

34 35

36 37

38

39

40

41 42

43

44

45

46 47

48 49

50

51

activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2015; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2011 and before October 1, 2012 that are otherwise reimbursable by the state on or after April 1, 2012 and that are claimed by March 31, 2013.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, be used, without state or local financial participation, by social services districts with a population in excess of two million for such district's first eligible expenditures that occurred on or after October 1, 2011, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. expenditures shall constitute good cause pursuant to section 408 (a) (10)of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2011 through September 30, 2012. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

10

11

12

13

14 15 16

17

18

19 20

21

22

23 24

25

26 27

28

29 30

31

32

33

34 35

36 37

38

39

40

41

42

43

44 45

46

47

48 49

50

51

office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in the provisions of the federal social security act accordance with and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2012, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4 5

6

7

8

10 11

12 13

14

15 16

17

18

19 20

21

222324

25

26 27

28

29 30

31

32

33

34 35

36

37 38 39

40

41 42

43

44 45 46

47

48 49

50

51

temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal requlations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the social security act above the minimum applicable federal maintenance of effort requirement:

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000) For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administering the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for and nonpersonal service costs incurred by the office in administering the program. Funds made available herein shall be used for services to eligible individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. To the extent that sufficient numbers of eligible public assistance recipients are not available, funds may be used to serve

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

2

3

4

5

6

7

8

9

10

11 12

13 14

15

16

17

18

19

20

21

22

23 24

25

26

2728

29

30 31 32

33

34 35

36 37

38 39

40

41 42

43

44 45 46

47

48

49

50

51

and families not in receipt of public assistance, but individuals eligible under the state plan for the temporary assistance for needy families block grant ... 102,000 (re. \$102,000) services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable temporary assistance for needy families eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-sup-porting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degreegranting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and include institutions, industry associations, or other credentialing bodies for the purpose of providing participants

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4 5

6

7

8

9

10

11 12

13

14

15

16

17

18

19 20

21 22

23

24 25

26

27

28

29 30

31 32

33 34

35

36

37 38

39

40 41 42

43

44

45

46

47

48 49

50

51

certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 750,000 (re. \$750,000) For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 51,000 (re. \$51,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges ... 141,000 ... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses 193,000 (re. \$193,000) services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-as-a-second-language programs which appropriately address the specific linguistic and cultural needs of participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

are in receipt of public assistance and lack a literacy level equiv-1 2 alent to the ninth month of eighth grade or who have English 3 language proficiency equal to a score of 34 or less on the NYS PLACE 4 test or an equivalent score on a comparable test 5 250,000 (re. \$250,000) 6 services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming 7 8 9 homeless. Such programs shall have demonstrated experience 10 providing services to meet the emergency needs of homeless individ-11 uals and families and those at risk of becoming homeless, including 12 crisis intervention services, eviction prevention services, mobile 13 emergency feeding services, and summer youth services 14 500,000 (re. \$9,000) For services and expenses related to the provision of non-residential 15 domestic violence. Such funds may be made available to the office of 16 17 children and family services. Local social services districts are 18 encouraged to collaborate with not-for-profit providers in the provision of such services ... 1,210,000 (re. \$162,000) 19 20 For preventive services to eligible individuals and families under the 21 state plan for the federal temporary assistance for needy families 22 block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case manage-23 24 ment and related services for families with children at 25 foster care placement due to the presence of alcohol substance abuse in the household; family preservation services, 26 27 centers and programs; foster care diversion demonstrations; and 28 not-for-profit provider collaborations with family treatment courts. 29 Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the 30 budget to continue or expand existing programs with 31 32 contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to 33 34 continue programs where the existing contractors are not satisfac-35 torily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. 36 Provided that, of the funds appropriated herein, at least \$106,000 37 38 shall be available for programs providing post adoption services ... 39 610,000 (re. \$520,000) For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the 40 41 42 funds may be made available without regard to the limitations on the 43 amount of grants provided to, and the requirements for fundraising 44 by such programs as set forth in article 10-B of the social services 45 law ... 1,000,000 (re. \$43,000) 46 For services and expenses, established pursuant to chapter 58 of the 47 laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement 48 49 services to noncustodial parents who are unemployed or who are work-50 ing less than 20 hours per week; who are recipients of public assistance or whose incomes do not exceed 200 percent of the federal 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

poverty level; and who have a child support order payable through 1 2 the support collection unit of a social services district 3 200,000 (re. \$200,000) 4 For the services of a wage subsidy program. Eligible not-for-profit 5 community based organizations in social services districts shall 6 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-7 sitional work activities for such eligible individuals and families 8 9 consistent with the provisions of section 336-e and section 336-f of 10 the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social 11 12 services districts with a population in excess of two million. 13 Preference shall be given to proposals that include provisions for 14 job retention, case management and job placement services. ipation in the program by such eligible individuals and families 15 shall be limited to one year. Participating employers shall make 16 17 reasonable efforts to retain individuals served by the program ... 18 950,000 (re. \$950,000) For services related to the wheels for work program, including, but 19 20 limited to activities which procure, repair, finance, and/or 21 insure vehicles needed for transportation to and from employment or 22 allowable work activities ... 144,000 (re. \$144,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

23

24

25 26

27

28 29

30

31

32 33

34

35

36

37

38

39

40 41

42

43 44 45

46

47 48

49

50

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3) of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility for public assistance and determining maximum monthly grants and allowances for those persons and families determined eligible by the application of such standard of monthly need, less any available income or resources which are not required to be disregarded by provisions of law, the following schedule shall be used for all social services districts and for all categories of assistance for the period beginning July 1, 2012 through September 30, 2012: \$150 for a household of one person; \$239 for a household of two persons; \$317 for a household of three persons; \$409 for a household of four persons; \$505 for a household of five persons; and \$583 for a household of six persons. For each additional person in the household, there shall be added an additional amount of \$80 monthly.

For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
social services districts and may be suballocated, transferred or
 1
 2
       otherwise made available to the department of transportation ...
 3
       112,000 ..... (re. $112,000)
     For services related to the continuation of displaced homemaker
 4
 5
       services. Funds made available herein may be used for state
 6
       contractors, or aid to local social services districts, provided,
 7
       further, that no more than ten percent of such funds may be used for
 8
       program administration at each individual displaced homemaker
9
       center. Each program administrator shall prepare and submit an annu-
10
           report by December 1, 2012, to the office of temporary and disa-
       bility assistance, the chairs of the senate committee on social
11
                 and the senate committee on children and families and the
12
       assembly chair of the committee on social services, on the summary
13
14
           activities, including but not limited to the number of eligible
       recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries. Such funds
15
16
17
       may be suballocated, transferred or otherwise made available to the
       department of labor for the administration of the displaced homemak-
18
       er program ... 546,000 ...... (re. $125,000)
19
20
     For services related to a Nurse-Family Partnership program for eligi-
       ble individuals and families. Such funds are to be made available to
21
       local social services districts to establish or fund Nurse-Family
22
23
       Partnership programs to provide supportive services to temporary
24
       assistance for needy families eligible individuals aimed
25
       improving pregnancy outcomes by helping first time mothers and preg-
       nant women engage in sound preventive health practices, including
26
27
       education one receiving thorough prenatal care from their healthcare
28
       providers, improving diets, and reducing the use of cigarettes,
       alcohol and illegal substances; improving child health and develop-
29
30
       ment by helping parents provide responsible and competent care;
31
       improving the economic self-sufficiency of the family by helping
       parents develop a vision for their own future, plan future pregnan-
32
       cies, continue their education and find work, as appropriate.
33
       Provided that no funds expended under this provision may be used to
34
35
       provide actual medical care. Such funds may be suballocated, trans-
       ferred or otherwise made available to the department of health for
36
       the administration of the Nurse-Family Partnership program ......
37
38
       2,000,000 ..... (re. $14,000)
39
     For the services of the Rochester-Genesee Regional Transportation
40
       Authority for the provision of transportation services to eligible
       individuals and families, for the purpose of transportation to and
41
       from employment or other allowable work activities. Such funds may
42
43
       be suballocated, transferred or otherwise made available to the
44
       department of transportation for the administration of the Roches-
45
       ter-Genesee Regional Transportation Authority .............
46
       82,000 ..... (re. $82,000)
```

By chapter 53, section 1, of the laws of 2011:

47

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

10

11 12

13 14

15

16

17

18

19 20

21

22

23 24

25

26 27

28

29 30

31

32

33

34 35

36 37

38

39

40

41 42

43

44 45

46

47

48

49

50

51

accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of ture, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, director of the budget. Such allocation shall be available for reimbursement through March 31, 2014; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2010 and before October 1, 2011 that are otherwise reimbursable by the state on or after April 1, 2011 and that are claimed by March 31, 2012.

Notwithstanding any inconsistent provision of law, the amounts appropriated for allocation to local social services districts, may be used, without state or local financial participation, services districts with a population in excess of two million persons for such district's first eligible expenditures occurred on or after October 1, 2010, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4 5

6

7

8

9

10

11

12 13

14

15 16

17

18

19 20

21

22 23

24

25

26 27

28 29

30 31

32

33

34 35

36

37 38

39

40

41 42

43

44 45 46

47

48

49 50

51

commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2010 through September 30, 2011. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's cation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2011, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of federal social security act above the minimum applicable federal maintenance of effort requirement:

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administer-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

ing the provision of such services to eligible individuals and fami-1 2 lies. A portion of the funds may be transferred to the office of 3 temporary and disability assistance state operations for personal 4 and nonpersonal service costs incurred by the office in administer-5 ing the program. Funds made available herein shall be used for 6 services to eligible individuals and families who, upon determi-7 nation of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for 8 9 needy families block grant or whose public assistance case includes 10 a dependent child under the age of 18 or under the age of 19 if the 11 child is attending secondary school and is in receipt of safety net 12 assistance. To the extent that sufficient numbers of eligible public 13 assistance recipients are not available, funds may be used to serve 14 individuals and families not in receipt of public assistance, but 15 eligible under the state plan for the temporary assistance for needy 16 families block grant ... 102,000 (re. \$27,000) 17 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 18 and human services fund, local assistance account, federal day care 19 20 account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such 21 22 amount, \$56,000 shall be available to community colleges and \$85,000 23 shall be available to senior colleges 24 141,000 (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropri-25 26 ated herein shall be available for transfer to the federal health 27 and human services fund, local assistance account, federal day care 28 account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of 29 30 such amount, \$77,000 shall be available to community colleges and 31 \$116,000 shall be available to state operated campuses 32 193,000 (re. \$193,000) 33 For services of programs, in local social services districts with a 34 population in excess of two million, that meet the emergency needs 35 of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in 36 providing services to meet the emergency needs of homeless individ-37 38 uals and families and those at risk of becoming homeless, including 39 crisis intervention services, eviction prevention services, mobile 40 emergency feeding services, and summer youth services 176,000 (re. \$44,000) 41 For services and expenses related to the provision of non-residential 42 43 domestic violence. Such funds may be made available to the office of 44 children and family services. Local social services districts are 45 encouraged to collaborate with not-for-profit providers in the 46 provision of such services ... 510,000 (re. \$70,000) 47 For preventive services to eligible individuals and families under the 48 state plan for the federal temporary assistance for needy families 49 block grant whose incomes do not exceed 200 percent of the federal 50 poverty level, including but not limited to: intensive case management and related services for families with children at risk of 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

foster care placement due to the presence of alcohol and/or 1 2 substance abuse in the household; family preservation services, 3 centers and programs; foster care diversion demonstrations; 4 not-for-profit provider collaborations with family treatment courts. 5 Such funds are available pursuant to a plan prepared by the office 6 of children and family services and approved by the director of 7 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 8 9 office of children and family services, to award new contracts to 10 continue programs where the existing contractors are not satisfac-11 torily performing as determined by the office of children and family 12 services, and/or award new contracts through a competitive process. 13 Provided that, of the funds appropriated herein, at least \$106,000 14 shall be available for programs providing post adoption services ... 15 610,000 (re. \$142,000) 16 For those services and expenses provided to eligible individuals and 17 families by existing settlement houses; provided, however, that the 18 funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising 19 20 by such programs as set forth in article 10-B of the social services 21 law ... 500,000 (re. \$449,000) For services and expenses, established pursuant to chapter 58 of the 22 laws of 2006, related to providing intensive employment and other 23 24 supportive services, including job readiness and job placement 25 services to noncustodial parents who are unemployed or who are working less than 20 hours per week; who are recipients of public 26 27 assistance or whose incomes do not exceed 200 percent of the federal poverty level; and who have a child support order payable through 28 the support collection unit of a social services district 29 30 200,000 (re. \$200,000) 31 For services related to the homelessness intervention program for eligible individuals and families. These funds shall be available to 32 33 not-for-profit organizations designed to provide services to prevent 34 homelessness or to secure permanent housing, including but not 35 limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to 36 stabilize households, and relocation assistance 37 38 205,000 (re. \$205,000) 39 For services related to a supportive housing program for families and 40 for young adults age eighteen to twenty-five, who are eligible for benefits under the state plan for the federal temporary assistance 41 42 for needy families block grant. Such supportive housing program 43 shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall 44 45 46 include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with 47 multiple barriers to employment and housing stability; families at 48 49 risk for foster care placement; and those that are reunited after 50 placements. Eligible young adults shall include: young adults aging 51 out of the foster care system; runaway and homeless youth; and youth

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

subject to criminal charges who are at risk for incarceration. 1 2 Provided that, of the \$508,000 up to \$100,000 shall be available to 3 continue existing services or to expand services provided to eligi-4 ble young adults ... 508,000 (re. \$508,000) 5 services of a wage subsidy program. Eligible not-for-profit 6 community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-7 8 sitional work activities for such eligible individuals and families 9 10 consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social 11 12 13 services districts with a population in excess of two million. 14 Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Partic-15 16 ipation in the program by such eligible individuals and families 17 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program ... 18 19 950,000 (re. \$452,000) For services related to the wheels for work program, including, but 20 21 limited to activities which procure, repair, finance, and/or 22 insure vehicles needed for transportation to and from employment or allowable work activities ... 144,000 (re. \$144,000) 23 24 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 25 section 1, of the laws of 2013: 26 For services related to the provision of transportation services for 27 the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to 28 social services districts and may be suballocated, transferred or 29 otherwise made available to the department of transportation 30 31 112,000 (re. \$110,000) For services related to the continuation of displaced homemaker 32 services. Funds made available herein may be used for state agency 33 34 contractors, or aid to local social services districts, provided, 35 further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annu-36 37 38 al report by December 1, 2011, to the office of temporary and disa-39 bility assistance, the chairs of the senate committee on social services, and the senate committee on children and families and the 40 41 assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible 42 recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries. Such funds 43 44 45 may be suballocated, transferred or otherwise made available to the 46 department of labor for the administration of the displaced homemak-47 er program ... 546,000 (re. \$53,000) 48 For the services of the Rochester-Genesee Regional Transportation

Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and

49

50

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

6 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

8

9

10

11 12

13

14 15

16

17

18 19

20

21 22

23

24

25 26

27

28 29 30

31

32

33 34

35

36

37

38

39

40

41

42

43 44

45

46

47

48

49

50

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing tempo-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19 20

21

22 23

24

25

26 27

28

29 30

31

32

33

34

35

36

37 38

39

40

41

42 43

44

45

46

47

48 49

50

51

rary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding paragraph (a-2) of subdivision 2 and paragraph of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility for public assistance and determining maximum monthly grants and allowances for those persons and families determined eligible by the application of such standard of monthly need, less any available income or resources which are not required to be disregarded by provisions of law, the following schedule shall be used for all services districts and for all categories of assistance for the period beginning July 1, 2010 through June 30, 2012: \$141 for a household of one person; \$225 for a household of two persons; \$300 for a household of three persons; \$386 for a household of four persons; \$477 for a household of five persons; and \$551 for a housesix persons. For each additional person in the household, there shall be added an additional amount of \$75 monthly.

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$778,500 shall be made available for Monroe county, and \$1,869,500 shall be made available for all other projects. Up to \$77,850 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$186,950 shall be made available to the Consortium for Worker Education, designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

2

3

4

5

6

7

8

9

10

11

12 13

14

15

16 17

18 19

20

21

22 23 24

25

26 27

28

29

30 31

32

33

34

35

36

37 38

39

40

41 42

43 44

45

46

47

48 49

50

51

the chair of the assembly committee on social and families, services, the chair of the senate committee on labor, and the chair the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2011, provided that if such report is not received by October 1, 2011, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2011-2012. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

family services, the local social services district, 1 and for 2 programs located in the city of New York, the administration for 3 children's services, and the legislature. Each monthly report must 4 provide without benefit of personal identifying information, the 5 pilot program's current enrollment level, amount of the 6 subsidy, co-payment levels and other information as needed or 7 required by the office of children and family services. Further, the 8 office of children and family services shall provide technical 9 assistance to the pilot program to assist with project adminis-10 tration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs main-11 tained herein may be terminated if the administrator for such 12 13 programs mismanages such programs, by engaging in actions including 14 but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated 15 16 herein can support, and failing to submit claims for reimbursement 17 in a timely fashion ... 2,648,000 (re. \$2,079,000)

18 Special Revenue Funds - Federal

22

23

24

25

26 27

28 29

30

31

32 33

34

35 36

37

38

39 40

41

42

43 44

45

46

47

48

49

19 Federal USDA-Food and Nutrition Services Fund

20 Federal Food and Nutrition Services Account - 25024

21 By chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds priated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Special Revenue Funds - Federal

1

3

4 5

6

7

8

9

11

12 13

14

15

16

17

18

19 20

21

22

23 24

25

26 27

28

29 30

31

32 33

34

39

40

41 42

43 44

45

46 47

48

- 35 Federal USDA-Food and Nutrition Services Fund
- 36 Federal Food and Nutrition Services Account

37 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6

7 8 9

10

11 12

13

14

15

16

17

18 19

20

21

22

23 24

25

26 27

28

29 30 31

32

33 34

35

36

37 38

39

40

41 42

43

44 45

46 47 additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided eligible food stamp employment and training participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security Any child care funded through the food stamp employment and training program must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

48 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

10

11

12 13

14

15

16 17

18

19 20

21

222324

25

26 27

28

29 30

31

32

33

34 35

36

37 38

39

40

41 42

43

44 45

46

47

48 49

50

51

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible food stamp employment and training participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the food stamp employment training program must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6	federal law, regulations or waivers for expenses related to nutrition education programs. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 348,000,000 (re. \$12,205,000)
7	SPECIALIZED SERVICES PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2013, and before January 1, 2014, that are otherwise reimbursable by the state on or after April 1, 2013. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2013-14 5,000,000
36 37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2012: For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 27,281,000 (re. \$12,359,000) For additional services and expenses of the New York state supportive housing program 1,500,000 (re. \$1,346,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5	For additional services and expenses of the solutions to end homelessness program 1,500,000
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27	By chapter 53, section 1, of the laws of 2011: For services and expenses related to homeless housing programs including but not limited to the single room occupancy program pursuant to title 2 of article 2-A of the social services law, the homelessness intervention program pursuant to title 4 of article 2-A of the social services law, the operational support for AIDS housing program and the homelessness prevention program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 25,865,000 (re. \$833,000) For the cost of providing shelter supplements or other services for low income households in order to prevent eviction or address homelessness in social services districts with a population over five million, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law 15,000,000
28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	By chapter 110, section 16, of the laws of 2010: For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program
47	Special Revenue Funds - Federal

Federal Health and Human Services Fund

48

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Refugee Resettlement Account - 25123

2 By chapter 53, section 1, of the laws of 2013: 3 For services related to refugee programs include

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 (re. \$26,000,000)

28 Special Revenue Funds - Federal

29 Federal Health and Human Services Fund

30 Refugee Resettlement Account

31 By chapter 53, section 1, of the laws of 2012:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

may be transferred or suballocated to the department of health for 1 2 services and expenses related to the refugee resettlement health 3 assessment program. 4 Notwithstanding any inconsistent provision of law, and subject to the 5 approval of the director of the budget, the amount appropriated 6 herein may be increased or decreased through transfer or interchange 7 with any other federal appropriation within the office of temporary 8 and disability assistance ... 25,000,000 (re. \$16,097,000) 9 By chapter 53, section 1, of the laws of 2011: 10 For services related to refugee programs including but not limited to 11 the Cuban-Haitian and refugee resettlement program and the Cuban-12 Haitian and refugee targeted assistance program provided pursuant to 13 the federal refugee assistance act of 1980 as amended. 14 Funds appropriated herein shall be available for aid to municipalities 15 and for payments to the federal government for expenditures pursuant to the social services law and the state plan for individ-16 17 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 18 19 or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 20 21 department net of disallowances, refunds, reimbursements, and cred-22 23 Notwithstanding any inconsistent provision of law, funds appropriated 24 herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of 25 26 temporary and disability assistance and the department of health, 27 may be transferred or suballocated to the department of health for services and expenses related to the refugee resettlement health 28 29 assessment program. 30 Notwithstanding any inconsistent provision of law, and subject to the 31 approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange 32 with any other federal appropriation within the office of temporary 33 and disability assistance ... 25,000,000 (re. \$8,083,000) 34 35 Special Revenue Funds - Federal 36 Federal MISCELLANEOUS Operating [Grant] GRANTS Fund 37 Homeless Housing Account - 25328 38 By chapter 53, section 1, of the laws of 2013: 39 For services related to federal homeless and other federal support

services grants. Subject to the approval of the director of the 40 budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services 41 42 and expenses related to federal homeless and other federal support 43 services grants. The director of the budget is hereby authorized to 44 transfer or suballocate appropriation authority contained herein to 45 46 any other fund in which federal homeless and other federal support 47 services grants are actually received 48 9,500,000 (re. \$9,477,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Special Revenue Funds - Federal
2	Federal MISCELLANEOUS Operating [Grant] GRANTS Fund
3	Homeless Housing Account
4	By chapter 53, section 1, of the laws of 2012:
5	For services related to federal homeless and other federal support
6	services grants. Subject to the approval of the director of the
7	budget, the amount appropriated herein may be made available to
8	other state agencies through transfer or suballocation for services
9	and expenses related to federal homeless and other federal support
L O	services grants. The director of the budget is hereby authorized to
11	transfer or suballocate appropriation authority contained herein to
L2	any other fund in which federal homeless and other federal support
13	services grants are actually received
14	7,500,000 (re. \$2,484,000)

DEPARTMENT OF FINANCIAL SERVICES

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	224,816,000	276,000
5 6	All Funds =	224,816,000	276,000
7	SCHEDUL	·Ε	
8 9	ADMINISTRATION PROGRAM		850,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Settlement Account - 22045		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses related to enforcement actions in accordance with purposes outlined in the settlement which funding is obtained. Notwithstation any inconsistent provision of law, at a portion of this appropriation subject to the approval of the direct the budget, be transferred to the sprevenue funds - other / state operate miscellaneous special revenue fund, ing department settlement according to the director of law, the director of the budget suballocate up to the full amount of appropriation to any department, agent authority	th the under unding all or may, for of pecial cions, bank-count. This is in this acy or	000
30 31	INSURANCE PROGRAM		223,966,000
32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994		
35 36 37 38 39 40 41 42 43	For suballocation to the division of land security and emergency services aid to localities payments related municipalities fighting fires on property, expenses incurred under state's fire mobilization and mutual plan, and for payment of training incurred in accordance with section of the general municipal law for training the section of the general municipal law for training the section of the general municipal law for training the section of the section of the section of the section to the sect	s for ed to state the aid costs 209-x	

DEPARTMENT OF FINANCIAL SERVICES

1 2 3 4	of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the
5 6	secretary of state and approved by the director of the budget. Notwithstanding
7	any other provision of law, the amount
8	herein made available shall constitute the
9	state's entire obligation for all costs
10	incurred by the New York city fire train-
11 12	ing academy in state fiscal year 2014-15 989,000
13	For suballocation to the department of health for aid to localities payments for
$\frac{13}{14}$	services and expenses related to state
15	grants for a program of family planning
16	services pursuant to article 2 of the
17	public health law which may include cervi-
18	cal cancer vaccine. A portion of this
19	appropriation may be transferred to state
20 21	operations for administration of the program 4,700,000
22	For suballocation to the department of
23	health for aid to localities payments for
24	services and expenses related to the
25	administration of the lead poisoning
26	prevention program. A portion of this
27	appropriation may be transferred to state
28	operations for administration of the
29 30	program
31	health for aid to localities payments for
32	services and expenses related to the
33	administration of the childhood lead
34	poisoning primary prevention program. A
35	portion of this appropriation may be
36 37	transferred to state operations for admin-
38	istration of the program
39	health for aid to localities payments for
40	services and expenses related to the
41	administration of the lead prevention
42	program. A portion of this appropriation
43	may be transferred to state operations for
44	administration of the program
45 46	For suballocation to the department of health for aid to localities payments for
47	services and expenses related to the
48	administration of the childhood obesity
49	program. A portion of this appropriation
50	may be transferred to state operations for
51	administration of the program 660,000

DEPARTMENT OF FINANCIAL SERVICES

1	For suballocation to the department of
2	health for aid to localities payments for
3	services and expenses related to the
4	administration of the immunization
5	program. A portion of this appropriation
6	may be transferred to state operations for
7	administration of the program 7,520,000
8	For services and expenses related to the
9	healthy NY program. A portion of this
10	appropriation may be transferred to state
11	operations appropriations 161,040,000
12	For services and expenses related to the
13	health maintenance organization direct pay
14	market program 39,200,000
15	For services and expenses related to the
16	pilot program for entertainment industry
17	employees 250,000
18	

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	INSURANCE	PROGRAM
_	TI1001111111	T 100010111

- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account
- 5 By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2011:
- For suballocation to the department of health for aid to localities payments for services and related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for admin-
- 11 istration of the program ... 3,000,000 (re. \$276,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund35,311,966,354Special Revenue Funds76,897,340,000Special Revenue Funds11,349,686,000
7 8	All Funds
9	SCHEDULE
10 11	AIDS INSTITUTE PROGRAM
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 20 21 22 23 24 25 26	Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment, provided however, for the period commencing on April 1, 2014 and ending March 31, 2015, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the purpose of establishing rates of payments, contracts

ending March 31, 2015, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the purpose of establishing rates of payments, contracts or any other form of reimbursement, for providers of the following services, as determined by the commissioner of the department of health: regional and targeted HIV, STD, and hepatitis C services, HIV, AIDS, STD, and hepatitis C health care programs, HIV, AIDS, STD, and hepatitis C prevention programs, and HIV, AIDS,

and STD clinical education programs.

The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget
26 27 28 29 30 31	For services and expenses of HIV, AIDS, and STD clinical and provider education programs. Funding priority shall be given to the renewal of existing contracts with the department of health
32 33	CENTER FOR COMMUNITY HEALTH PROGRAM
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40 41 42 43 44 45 46 47 48	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health. Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county

```
health department have not been added to
 1
 2
     or supplanted directly or indirectly by
 3
     any funds obtained by the county pursuant
 4
     to the Master Settlement Agreement entered
     into on November 23, 1998 by the state and
 5
 6
     leading
              United States tobacco product
7
     manufacturers, except in the case of a
8
     public health emergency, as determined by
9
     the commissioner of health.
10
   Notwithstanding annual aggregate limits for
     bad debt and charity care allowances and
11
     any other provision of
12
                                law,
                                      up
     $1,700,000 shall be transferred to the
13
14
     medical assistance program general fund -
             assistance account for eligible
15
     publicly sponsored certified home health
16
17
     agencies that demonstrate losses from a
18
     disproportionate share of bad debt
     charity care, pursuant to chapter 884 of
19
20
     the laws of
                    1990. Within the maximum
21
     limits specified herein, the department
22
     shall transfer only those funds which are
23
     necessary to meet the state share require-
24
     ments for disproportionate share adjust-
25
     ments expected to be paid for the period
     January 1, 2014 through December 31, 2014.
26
   The moneys hereby appropriated shall be
27
28
     available for payment of financial assist-
29
     ance heretofore accrued.
30
   Notwithstanding any inconsistent provision
     of law, rule or regulation, for state aid
31
32
     purposes, commencing on July 1, 2014,
33
     provision of prenatal clinical health care
34
     services shall be eligible for state aid
35
     for uninsured women of any age, provided
36
     that the municipality makes good faith
37
     efforts to assist such women with insur-
38
     ance enrollment and only until such time
39
     as enrollment becomes effective; provided,
     however, that if this chapter appropriates
40
     sufficient additional funds to support the
41
42
     provision of state aid
                                for
                                      prenatal
43
                                regardless
     services for
                    all women,
44
     insurance enrollment, then this language
     shall be considered null and void as of
45
     March 31, 2014 ...... 192,500,000
46
47
    For services and expenses related to public
     health emergencies as declared by the
48
     counties or the commissioner
                                     of
49
                                           the
50
     department of health, and approved by the
     director of the budget in accordance with
51
52
     article 6 of the public health law.
```

1 2 3 4 5 6 7	Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget
8	For services and expenses including payment
9	of health insurance premiums and
10	reimbursement of health care providers for
11	services rendered to individuals enrolled
12	in the cystic fibrosis program pursuant to
13	chapter 851 of the laws of 1987. The
14	amounts appropriated pursuant to such
15	appropriation may be suballocated to other
16 17	state agencies or accounts for expendi- tures incurred in the operation of
18	programs funded by such appropriation
19	subject to the approval of the director of
20	the budget
21	For services and expenses of maternal and
22	child health programs. Funding priority
23	shall be given to the renewal of existing
24	contracts with the department of health 4,512,000
25	For services and expenses of public health
26	workforce programs. Funding priority shall
27	be given to the renewal of existing
28 29	contracts with the department of health 301,000 For services and expenses of infectious
30	disease programs. Funding priority shall
31	be given to the renewal of existing
32	contracts with the department of health 7,439,000
33	For services and expenses of chronic disease
34	prevention programs. Funding priority
35	shall be given to the renewal of existing
	contracts with the department of health 9,446,000
37	For services and expenses of minority health
38	and health disparity programs. Funding
39	priority shall be given to the renewal of
40 41	existing contracts with the department of health 478,000
42	For services and expenses to implement the
43	early intervention program act of 1992.
44	The moneys hereby appropriated shall be
45	available for payment of financial assist-
46	ance heretofore accrued or hereafter to
47	accrue. Notwithstanding the provisions of
48	any other law to the contrary, for state
49	fiscal year 2014-15 the liability of the
50	state and the amount to be distributed or
51 52	otherwise expended by the state pursuant
54	to section 2557 of the public health law

1 2 3 4 5 6 7 8 9	shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount
11 12 13 14	State grants for a program of family plan- ning services pursuant to article 2 of the public health law. A portion of these funds may be suballocated to other state
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	agencies
34 35	available for such purpose
35 36 37 38 39 41 42 43 44 45 47 48 49 51 52	adolescent pregnancy prevention program 10,632,000 Notwithstanding any inconsistent provision of law, effective October 1, 2006, expend- itures made from this appropriation shall effectively provide a cost of living adjustment, provided however, for the period commencing on April 1, 2014 and ending March 31, 2015, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the purpose of establishing rates of payments, contracts or any other form of reimbursement, for providers of the following services, as determined by the commissioner of the

1	department of health: minority health and
2	health disparity programs, chronic disease
3	prevention programs, nutritional services
4	to pregnant women, infants and children,
5	hunger prevention and nutrition assistance
6	
7	program, Indian health, maternal and child
	health programs, rape crisis, comprehen-
8	sive adolescent pregnancy prevention,
9	family planning, school health, local
10	health department public protection
11	programs, children with special health
12	care needs, regional perinatal centers,
13	migrant health, dental services, cancer
14	services programs, healthy heart,
15	Alzheimer's disease assistance centers,
16	Alzheimer's research and education, infec-
17	tious disease programs, immunization,
18	sexually transmitted diseases, and osteo-
19	porosis prevention. The commissioner of
20	the department of health shall determine
21	the standards and requirements necessary
22	to qualify for such increases and the
23	department may suballocate funds as need-
24	ed. Further, each local government unit or
25	direct contract provider receiving such
26	funding shall submit written certification
27	regarding the use of such funds to be
28	provided in the format prescribed by the
29	department. Funds shall be allocated from
30	this appropriation pursuant to a plan
31	prepared by the commissioner and approved
32	by the director of the budget 28,546,000
33	For services and expenses associated with
34	new and existing school based health
35	centers 10,400,000
36	For services and expenses related to the
37	school based health clinics program,
38	notwithstanding any inconsistent provision
39	of law to the contrary, funds shall be
40	available for the statewide school based
41	health clinics program to provide grants
42	to certain school based health centers
43	pursuant to the following:
44	Anthony Jordon Health Center 26,444
45	Montefiore Medical Center 112,388
46	Chenango Memorial Hospital
47	East Harlem Council for Human Services 11,569
48	Family Health Network 8,239
49	Kaleida Health 168,581
50	Lutheran Medical Center 55,367
51	Nassau Health Care Corporation
52	NY Presbyterian Hospital 197,504

1 2 3 4	Renaissance-Harlem Hospital
5 6 7	Services
8 9 10 11 12 13 14 15 16 17 18	William F. Ryan Community Health Center
20 21 22 23 24 25 26 27 28 29 30	public health service act
32 33 34 35 36 37 38	agencies
39 40 41	agencies
42 43 44 45 46 47 48 49	For grants to rape crisis centers for services to rape victims and programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to the office of victim services for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of
51	the director of the budget 1,888,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses related to evidence based cancer services programs 24,832,000 For services and expenses of a public health genomics program
19 20 21	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214
22 23 24 25 26	For activities related to a handicapped infants and toddlers program
27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in

1 2 3 4 5 6 7 8 9 10	accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget
12 13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148
16 17 18 19 20 21 22 23 24 25	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget
25 26 27	Program account subtotal
28 29 30	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
33 34 35 36	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 247,694,000 Program account subtotal
37 38 39 40	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
41 42 43 44 45	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 502,970,000

DEPARTMENT OF HEALTH

1 2	Program account subtotal 502,970,000
3 4 5 6	Special Revenue Funds - Other Combined Expendable Trust Fund NYS Prostate Cancer Research, Detection and Education Account - 20183
7 8 9 10 11 12	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004
13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097
16 17 18 19 10 12 12 12 12 12 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law 1,095,000 For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health
45 46 47	Program account subtotal 4,625,000

DEPARTMENT OF HEALTH

1 2	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
3 4	General Fund Local Assistance Account - 10000
5 6 7 8 9 10 11	For services and expenses of local health department public protection programs. Funding priority shall be given to the renewal of existing contracts with the department of health
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
16 17 18 19 20 21	For services and expenses of various health prevention, diagnostic, detection and treatment services
22 23	CHILD HEALTH INSURANCE PROGRAM 996,350,000
24 25 26	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any inconsistent provision of law, rule or regulation, and for the period April 1, 2014 through March 31, 2015, subsidy payments made to approved organizations in accordance with subdivision 8 of section 2511 of the public health law shall be at amounts approved prior to April 1, 2014. Applications for increases to subsidy payments submitted by approved organizations to the superintendent of the department of financial services on or after January 1, 2014 which would take effect on or after April 1, 2014 shall not be considered for approval until after March 31, 2015; Provided however, if this chapter appropriates

```
sufficient additional funds to support
 1
 2
      child health insurance subsidy amounts
 3
      determined by the superintendent of the
 4
      department of financial services under the
 5
      processes for establishing such amounts in
 6
      effect
             on March 31, 2014, then the
7
      provisions of this section shall not apply
      and shall be considered null and void as
8
      of March 31, 2014.
9
10
    Notwithstanding any other provision of law,
11
      the money hereby appropriated may
      increased or decreased by transfer or suballocation to appropriations of the
12
13
14
      office of temporary and disability assist-
15
      ance, for the reimbursement of local
      district administrative costs related to
16
      children newly enrolled in medicaid whose
17
18
      household income is between 100 percent
      and 133 percent of the federal poverty
19
20
      level.
21
    For services and expenses related to the
     children's health insurance program, pursuant to title XXI of the federal
22
23
24
      social security act ...... 521,864,000
25
        Program account subtotal ...... 521,864,000
26
27
28
      Special Revenue Funds - Other
29
      HCRA Resources Fund
      Children's Health Insurance Account - 20810
30
31
    The money hereby appropriated is available
32
      for payment of aid heretofore accrued or
33
      hereafter accrued.
34
    Notwithstanding any inconsistent provision
35
      of law, rule or regulation, and for the
      period April 1, 2014 through March 31,
36
37
      2015, subsidy payments made to approved
38
      organizations in accordance with subdivi-
      sion 8 of section 2511 of the public health law shall be at amounts approved
39
40
      prior to April 1, 2014. Applications for
41
42
      increases to subsidy payments submitted by
43
      approved organizations to the superinten-
      dent of the department of financial
44
      services on or after January 1, 2014 which
45
      would take effect on or after April 1,
46
      2014 shall not be considered for approval
47
48
      until after March 31, 2015; Provided
      however, if this chapter appropriates
49
      sufficient additional funds to support
50
```

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 26 26 26 27 26 27 26 27 26 27 26 27 26 27 26 27 26 27 27 27 27 27 27 27 27 27 27 27 27 27	child health insurance subsidy amounts determined by the superintendent of the department of financial services under the processes for establishing such amounts in effect on March 31, 2014, then the provisions of this section shall not apply and shall be considered null and void as of March 31, 2014. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law
27 28	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 114,416,000
29 30 31	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818
32 33 34 35 36 37 38 39	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued
40 41	HEALTH CARE REFORM ACT PROGRAM
42 43 44	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807
45 46	For services, expenses, grants and transfers necessary to implement the health care

1	reform act program in accordance with	
2 3	section 2807-j, 2807-k, 2807-l, 2807-m,	
	2807-p, 2807-s and 2807-v of the public	
4	health law. The moneys hereby appropriated	
5	shall be available for payments heretofore	
6	accrued or hereafter to accrue. Notwith-	
7	standing any inconsistent provision of	
8	law, the moneys hereby appropriated may be	
9	increased or decreased by interchange or	
10	transfer with any appropriation of the	
11	department of health or by transfer or	
12	suballocation to any appropriation of the	
13	department of financial services, the	
14	office of mental health and the state	
15	office for the aging subject to the	
16	approval of the director of the budget,	
17	who shall file such approval with the	
18	department of audit and control and copies	
19	thereof with the chairman of the senate	
20	finance committee and the chairman of the	
21	assembly ways and means committee. With	
22	the approval of the director of the budg-	
23	et, up to 5 percent of this appropriation	
24	may be used for state operations purposes.	
25	At the direction of the director of the	
26	budget, funds may also be transferred	
27	directly to the general fund for the	
28	purpose of repaying a draw on the tobacco	
29	revenue guarantee fund.	
30	For transfer to the pool administrator for	
31	the purposes of making empire clinical	
32	research investigator program (ECRIP)	
33	payments	8,612,000
34	For services and expenses of the New York	
35	state area health education center program	2,077,000
36	For services and expenses of the ambulatory	
37	care training program pursuant to subdivi-	
38	sion 5-a of section 2807-m of the public	4 060 000
39	health law	4,060,000
40	For services and expenses of the physician	
41	loan repayment program pursuant to subdi-	
42	vision 5-a of section 2807-m of the public	
43	health law. All or part of this appropri-	
44	ation may be suballocated to the NYS high-	1 505 000
45	er education services corporation	1,705,000
46	For services and expenses of the physician	
47	practice support program pursuant to	
48	subdivision 5-a of section 2807-m of the	4 260 000
49	public health law	4,360,000
50 51	For services and expenses related to physi-	
51	cian workforce studies pursuant to subdi-	

1	vision 5-a of section 2807-m of the public
2	health law
3	For services and expenses of the diversity
4	in medicine/post-baccalaureate program
5	pursuant to subdivision 5-a of section
6	2807-m of the public health law 1,605,000
	Zou/-III Of the public health law 1,005,000
7	For transfer to Roswell park cancer insti-
8	tute corporation 96,600,000
9	For transfer to the Roswell park cancer
10	institute to support operating costs asso-
11	ciated with cancer research 6,000,000
12	For suballocation to the department of
13	financial services related to the physi-
14	cians excess medical malpractice program 127,400,000
15	For transfer to health research incorporated
16	(HRI) for the AIDS drug assistance program
17	
18	For state grants for the health workforce
19	retraining program. Notwithstanding
	gogtion 2007 g of the public health loss
20	section 2807-g of the public health law,
21	or any other provision of law to the
22	contrary, funds hereby appropriated may be
23	made available to other state agencies and
24	facilities operated by the department of
25	health for services and expenses related
26	to the worker retraining program as
27	disbursed pursuant to section 2807-g of
28	the public health law. Provided, however,
29	that the director of the budget must
30	approve the release of any request for
31	proposal or request for application or any
32	other procurement initiatives issued on or
33	after April 1, 2007. Further provided that
34	any contract executed on or after April 1,
35	2007 must receive the prior approval of
36	the director of the budget. A portion of
37	
	this appropriation may be transferred to
38	state operations appropriations 26,817,000
39	For state grants for rural health care
40	access development 9,800,000
41	For state grants for rural health network
42	development 6,400,000
43	For services and expenses, including grants,
44	related to emergency assistance distrib-
45	utions as designated by the commissioner
46	of health. Notwithstanding section 112 or
47	163 of the state finance law or any other
48	contrary provision of law, such distrib-
49	utions shall be limited to providers or
50	programs where, as determined by the
51	commissioner of health, emergency assist-
52	ance is vital to protect the life or safe-
	E TE E LEGIS E LEGIS COM

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	ty of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility operations are jeopardized, or where the public health is jeopardized or other emergency situations exist
10 11 12 13 14 15 16 17 18	For services and expenses related to school based health centers. The total amount of funds provided herein shall be distributed to school-based health center providers based on the ratio of each provider's total enrollment for all sites to the total enrollment of all providers. This formula shall be applied to the total amount made available herein, provided, however, that notwithstanding any contrary
	provision of law, the commissioner of health may establish minimum and maximum awards for providers
43 44	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,788,800,000
45 46	General Fund Local Assistance Account - 10000
47 48 49	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical

AID TO LOCALITIES 2014-15

assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of assistance administration the medical program, the medical assistance program, the office of health insurance programs. Funding authority from account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to March 31, 2016.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism

AID TO LOCALITIES 2014-15

and substance abuse services and further 1 2 any payments which are not excluding 3 appropriated within the department 4 health, in the aggregate, for the period 5 April 1, 2014 through March 31, 2015, 6 shall not exceed \$17,082,871,000 except as 7 provided below and state share medicaid 8 spending, in the aggregate, for the period April 1, 2015 through March 31, 9 10 shall not exceed \$17,937,867,000, but in 11 no event shall department of health state 12 funds medicaid spending for the period April 1, 2014 through March 31, 2016 13 14 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by 15 16 the director of the budget to account for 17 any changes in the New York state federal medical assistance percentage 18 19 established pursuant to the federal social 20 security act, increases in provider reven-21 ues, reductions in local social services 22 district payments for medical assistance administration and beginning April 1, 2012 23 24 the operational costs of the New York 25 state medical indemnity fund, pursuant to 26 a chapter establishing such fund. Such 27 projections may be adjusted by the director of the budget to account for increased 28 29 or expedited department of health state 30 funds medicaid expenditures as a result of 31 a natural or other type of disaster, 32 including a governmental declaration of emergency. The director of the budget, in 33 34 consultation with the commissioner of 35 health, shall assess on a monthly basis known and projected medicaid expenditures 36 37 by category of service and by geographic region, as determined by the commissioner 38 of health, incurred both prior to and 39 40 subsequent to such assessment for each 41 such period, and if the director of the 42 budget determines that such expenditures 43 are expected to cause medicaid spending 44 for such period to exceed the aggregate limit specified herein for such period, 45 the state medicaid director, in consulta-46 tion with the director of the budget and 47 48 the commissioner of health, shall develop 49 a medicaid savings allocation plan to limit such spending to the aggregate limit 50 51 specified herein for such period.

AID TO LOCALITIES 2014-15

Such medicaid savings allocation plan shall 1 2 be designed, to reduce the expenditures 3 authorized by the appropriations herein in 4 compliance with the following guidelines: (1) reductions shall be made in compliance 5 6 with applicable federal law, including the 7 provisions of the Patient Protection and Affordable Care Act, Public Law No. 8 9 and the Health Care and Education 10 Reconciliation Act of 2010, Public Law No. 11 111-152 (collectively "Affordable 12 Act") and any subsequent amendments there-13 to or regulations promulgated thereunder; (2) reductions shall be made in a manner 14 15 that complies with the state medicaid plan 16 approved by the federal centers for medi-17 care and medicaid services, provided, 18 however, that the commissioner of health is authorized to submit any state plan 19 20 amendment or seek other federal approval, 21 including waiver authority, to implement 22 the provisions of the medicaid savings 23 allocation plan that meets the criteria set forth herein; (3) reductions 24 25 shall be made in a manner that maximizes 26 federal financial participation, to the extent practicable, including any federal 27 financial participation that is available 28 29 or is reasonably expected to become avail-30 able, in the discretion of the commission-31 er, under the Affordable Care Act; (4) reductions shall be made uniformly among 32 33 categories of services and geographic regions of the state, to the extent prac-34 ticable, and shall be made uniformly with-35 36 in a category of service, to the extent 37 practicable, except where the commissioner 38 determines that there are sufficient 39 grounds for non-uniformity, including but 40 limited to: the extent to which 41 specific categories of services contributed to department of health medicaid 42 43 state funds spending in excess of the 44 limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of 45 46 47 pursuing innovative payment models contem-48 plated by the Affordable Care Act, in which case such grounds shall be set forth 49 in the medicaid savings allocation plan; 50 51 (5) reductions shall be made in a manner that does not unnecessarily create 52

AID TO LOCALITIES 2014-15

administrative burdens to medicaid applicants and recipients or providers.

3

4

5

6

7

8

9

10

11

12 13

14

15 16

17

18 19

20 21

22

23

24

25

26

27 28

29

30 31

32

33 34

35

36

37 38 39

40

41

The commissioner shall seek the input of the legislature, as well as organizations representing health providers, care consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 42 For purposes of this section, a public 43 health emergency is defined as: (i) a 44 disaster, natural or otherwise, 45 significantly increases the immediate need 46 for health care personnel in an area of 47 the state; (ii) an event or condition that creates a widespread risk of exposure to a 48 49 serious communicable disease, or the 50 potential for such widespread risk of exposure; or (iii) any other event 51 52 condition determined by the commissioner

12653-03-4

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

to constitute an imminent threat to public
health.
Nothing in this paragraph shall be deemed to

4

5

7

8

9

11

12

13

14

15

16

17

18 19

20

21

22

23 24

25

26

27

28

29

30 31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49 50

51 52 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels of payment, notwithstanding any provision of law that sets a specific methodology for any such amount or payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate notwithstanding requirements, provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance including spending increases or decreases due to: enrollment fluctuations, changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant subdivision (4) of this section, including

AID TO LOCALITIES 2014-15

information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

 The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order

```
ensure the orderly and prompt payment of
1
 2
     providers under section 367-b of
3
     social services law pursuant to an esti-
     mate provided by the commissioner
4
5
     health of each local social services
6
     district's share of payments made pursuant
7
     to section 367-b of the social services
8
     law.
9
   Notwithstanding any provision of law to the
10
     contrary, the portion of this appropri-
11
     ation covering fiscal year 2014-15 shall
12
     supersede and replace any duplicative (i)
13
     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
14
     ation for this item covering fiscal year
15
16
     2014-15 set forth in chapter 53 of the
     laws of 2013 ..... 1,090,100,000
17
18
   For contractual services related to medical
19
     necessity and quality of care reviews
20
     related to medicaid patients. Subject to
21
     the approval of the director of the budg-
22
     et, all or part of this appropriation may
23
     be transferred to the health care stand-
     ards and surveillance program, general
24
25
     fund - local assistance account.
26
   Notwithstanding any provision of law to the
27
     contrary, the portion of this appropri-
     ation covering fiscal year 2014-15 shall
28
29
     supersede and replace any duplicative (i)
30
     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
31
32
     ation for this item covering fiscal year
33
     2014-15 set forth in chapter 53 of the
     laws of 2013 ..... 7,400,000
34
35
   The amount appropriated herein, together
36
     with any federal matching funds obtained,
37
     may be
                available to the department,
     subject to the approval of the director of
38
39
     the budget, for contractual
                                      services
     related to a third party entity responsi-
40
41
     ble for education of persons eligible for
42
     medical assistance regarding their options
43
         enrollment in managed care plans.
44
     Subject to the approval of the director of
45
     the budget, all or a part of this appro-
46
     priation may be transferred to the office
47
     of managed care, general fund -
48
     purposes account.
49
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
50
     ation covering fiscal year 2014-15 shall
51
52
     supersede and replace any duplicative (i)
```

1 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 29 29 20 20 20 21 21 22 22 23 24 24 25 26 26 26 27 27 28 28 26 26 26 26 27 27 28 28 28 28 28 28 28 28 28 28 28 28 28	reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
29 30	Program account subtotal 1,347,500,000
31	
32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107
35 36 37 38 39 40 41 42	For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social

AID TO LOCALITIES 2014-15

transfer or interchange between appropriated amounts and appropriations of assistance administration medical program, the medical assistance program, and the office of health insurance Funding authority from this programs. account used for State administration the medical assistance program may transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

1 2

3

4

5

6

7

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23 24

25

26

27 28

29

30 31

32

33

34 35

36

37

38 39

40

41 42 43

44

45 46

47

48 49

50

51

52

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to March 31, 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services

```
with the approval of the director of the
 1
 2
     budget, who shall file such approval with
 3
      the department of audit and control
 4
      copies thereof with the chairman of the
 5
      senate finance committee and the chairman
 6
      of the assembly ways and means committee.
7
   Notwithstanding any inconsistent provision
      of law, in lieu of payments authorized by
8
9
      the social services law, or payments of
10
      federal funds otherwise due to the local
11
      social services districts for programs
12
     provided under the federal social security
13
      act or the federal food stamp act,
14
     herein appropriated, in amounts certified
15
     by the state commissioner of temporary and
16
     disability assistance or the state commis-
17
      sioner of health as due from local
18
      services districts each month as their
19
      share of payments made pursuant to section
20
      367-b of the social services law may be
21
          aside by the state comptroller in an
22
      interest-bearing account in
                                     order
      ensure the orderly and prompt payment of
23
24
     providers under section 367-b of
25
      social services law pursuant to an esti-
26
     mate provided by the commissioner of health of each local social services
27
     district's share of payments made pursuant
28
      to section 367-b of the social services
29
30
      law.
31
   Notwithstanding any provision of law to the
32
      contrary, the portion of this appropri-
33
      ation covering fiscal year 2014-15 shall
34
      supersede and replace any duplicative (i)
35
     reappropriation for this item covering
      fiscal year 2014-15, and (ii) appropri-
36
      ation for this item covering fiscal year
37
      2014-15 set forth in chapter 53 of the
38
      laws of 2013 ..... 1,241,300,000
39
40
    For reimbursement of administrative expenses
41
      of the medical assistance program provided
     by the office of mental health, office for
42
43
     people with developmental disabilities,
44
      and office of alcoholism and substance
     abuse services provided pursuant to title
45
46
     XIX of the federal social
                                security act.
47
     The money hereby appropriated is available
      for payment of aid heretofore accrued.
48
     Notwithstanding any other provision of
49
50
      law, the money hereby appropriated may be
      increased or decreased by interchange with
51
      any other appropriation of the department
52
```

440 12653-03-4

DEPARTMENT OF HEALTH

```
of health with the approval of the direc-
 2
      tor of budget.
 3
    Notwithstanding any provision of law to the
 4
      contrary, the portion of this appropri-
      ation covering fiscal year 2014-15 shall
5
6
      supersede and replace any duplicative (i)
7
      reappropriation for this item covering
      fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year
8
9
      2014-15 set forth in chapter 53 of the
10
11
      laws of 2013 ...... 200,000,000
12
        Program account subtotal ..... 1,441,300,000
13
14
    MEDICAL ASSISTANCE PROGRAM ...... 117,478,322,000
15
16
17
      General Fund
18
      Local Assistance Account - 10000
19
    For the medical assistance program, includ-
      ing administrative expenses, for local social services districts, and for medical
20
21
      care rates for authorized child care agen-
22
23
      cies.
    Notwithstanding section 40 of state finance
24
25
      law or any other law to the contrary, all
      medical assistance appropriations made
26
      from this account shall remain in full force and effect in accordance, in the
27
28
29
      aggregate, with the following schedule:
30
      not more than 49 percent for the period
      April 1, 2014 to March 31, 2015; and the
31
32
      remaining amount for the period April 1,
33
      2015 to March 31, 2016.
    Notwithstanding section 40 of the state finance law or any provision of law to the
34
35
36
      contrary, subject to federal approval,
37
      department of health state funds medicaid
      spending, excluding payments for medical
38
      services provided at state facilities
39
      operated by the office of mental health,
40
      the office for people with developmental
41
      disabilities and the office of alcoholism
42
43
      and substance abuse services and further
44
      excluding any payments which are not
      appropriated within the department
45
      health, in the aggregate, for the period
46
47
      April 1, 2014 through March 31, 2015,
      shall not exceed $17,082,871,000 except as
48
      provided below and state share medicaid
49
```

AID TO LOCALITIES 2014-15

spending, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 through March 31, 2016 April 1, exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal assistance percentage established pursuant to the federal social security act, increases in provider revenreductions in local social services district payments for medical assistance administration and beginning April 1, 2012 operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, consultation with the commissioner health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

1 2

3

4

5 6

7

8

10 11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32 33

34 35

36 37

38

39

40

41 42 43

44

45

46

47 48

49 50

51

52

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines:

(1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-

AID TO LOCALITIES 2014-15

148, and the Health Care and Education 1 Reconciliation Act of 2010, Public Law No. 2 3 111-152 (collectively "Affordable 4 Act") and any subsequent amendments there-5 to or regulations promulgated thereunder; 6 (2) reductions shall be made in a manner 7 that complies with the state medicaid plan 8 approved by the federal centers for medi-9 care and medicaid services, provided. however, that the commissioner of health 10 11 is authorized to submit any state plan 12 amendment or seek other federal approval, 13 including waiver authority, to implement 14 the provisions of the medicaid savings allocation plan that meets the 15 criteria set forth herein; (3) reductions 16 17 shall be made in a manner that maximizes 18 federal financial participation, to the extent practicable, including any federal 19 20 financial participation that is available 21 or is reasonably expected to become available, in the discretion of the commission-22 23 er, under the Affordable Care Act; (4) reductions shall be made uniformly among 24 25 categories of services and geographic 26 regions of the state, to the extent practicable, and shall be made uniformly with-27 in a category of service, to the extent 28 29 practicable, except where the commissioner 30 determines that there are sufficient 31 grounds for non-uniformity, including but 32 limited to: the extent to which 33 specific categories of services contributed to department of health medicaid state funds spending in excess of the 34 35 36 limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of 37 38 pursuing innovative payment models contem-39 40 plated by the Affordable Care Act, in 41 which case such grounds shall be set forth in the medicaid savings allocation plan; 42 43 reductions shall be made in a manner that does not unnecessarily create 44 45 administrative burdens to medicaid appli-46 cants and recipients or providers. The commissioner shall seek the input of the 47 48 legislature, as well as organizations 49 representing health care providers, 50 consumers, businesses, workers, health 51 insurers, and others with relevant exper-

tise, in developing such medicaid savings

52

AID TO LOCALITIES 2014-15

allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.

1

3

4 5

6

7

8

9

10 11

12

13 14

15

16

17

18

19

20

21

22

23 24

25

26 27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42 43

44

45

46

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as: (i) disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a communicable disease, or the serious potential for such widespread risk (iii) any other event or exposure; or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

AID TO LOCALITIES 2014-15

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

1

2

3

4

5

6

7

8

9

11

12

13

14

15 16 17

18 19

20

21

22

23

24 25

26

27 28

29

30

31

32

33 34

35

36

37

38

39

40

41

42 43

44

45 46

47

48

49

50

51

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and

AID TO LOCALITIES 2014-15

shall be posted on the department of health's website in a timely manner.

3

4

5

6

7

8

9

11

12

13 14

15

16 17

18

19

20

21

22

23

24 25

26

27

28

29

30

31

32

33

34

35 36

37

38

39

40

41

42

43

44

45

46

47

48 49

50

51

52

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order ensure the orderly and prompt payment of providers under section 367-b of social services law pursuant to an estimate provided by the commissioner of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any other provision of law, the money hereby appropriated may be

2014-15 AID TO LOCALITIES

increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office mental health, office for people with developmental disabilities, the office alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of assembly ways and means committee.

1 2 3

4

5 6

7

8

9 10

11

12 13

14

15

16 17

18

19

20 21

22

23

24

25

26

27 28

29

30

31

32 33

34

35

36 37

38

39

40

41

42

43

44

45

46 47

48

49 50

51

52

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered. amended, adjusted or otherwise changed local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissionof the office of alcoholism substance abuse services, in consultation

```
with the commissioner of health
1
 2
     approved by the director of the budget,
3
     and consistent with appropriations made
4
     therefor, to implement allocation plans
5
     developed by each such commissioner which
6
     shall describe mental health or substance
7
     use disorder services that should
8
     developed to meet service needs resulting
     from the reduction of inpatient behavioral
9
10
     health services provided under the medi-
11
     caid program, by programs licensed pursu-
12
     ant to article 31 or 32 of the mental
13
     hygiene law. Such programs may include
14
     programs that are licensed pursuant to
15
     both article 31 of the mental hygiene law
     and article 28 of the public health law,
16
17
         certified under both article 32 of the
18
     mental hygiene law and article 28 of the
19
     public health law.
20
   For services and expenses of the medical
21
     assistance program including hospital
22
     inpatient services.
23
   Notwithstanding any provision of law to the
24
     contrary, the portion of this appropri-
25
     ation covering fiscal year 2014-15 shall
26
     supersede and replace any duplicative (i)
27
     reappropriation for this item covering
28
     fiscal year 2014-15, and (ii) appropri-
29
     ation for this item covering fiscal year
     2014-15 set forth in chapter 53 of the
30
31
     laws of 2013 ..... 2,349,115,000
32
   For services and expenses of the medical
33
     assistance program including hospital
     outpatient and emergency room services.
34
35
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
36
37
     ation covering fiscal year 2014-15 shall
     supersede and replace any duplicative (i)
38
39
     reappropriation for this item covering
40
     fiscal year 2014-15, and (ii) appropri-
41
     ation for this item covering fiscal year
     2014-15 set forth in chapter 53 of the
42
     laws of 2013 ..... 616,332,000
43
44
   For services and expenses of the medical
45
     assistance program including
                                       clinic
46
     services.
47
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
48
     ation covering fiscal year 2014-15 shall
49
50
     supersede and replace any duplicative (i)
51
     reappropriation for this item covering
```

```
fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year
 2
3
      2014-15 set forth in chapter 53 of the
      laws of 2013 ..... 776,702,000
   For services and expenses of the medical
 5
 6
     assistance program including nursing home
7
      services.
8
   Notwithstanding any provision of law to the
9
      contrary, the portion of this appropri-
10
      ation covering fiscal year 2014-15 shall
11
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
12
13
14
     ation for this item covering fiscal year
15
      2014-15 set forth in chapter 53 of the
      laws of 2013 ..... 1,777,775,000
16
17
   For services and expenses of the medical
     assistance program including other long
18
19
      term care services.
20
   Notwithstanding any provision of law to the
21
     contrary, the portion of this appropri-
22
     ation covering fiscal year 2014-15 shall
     supersede and replace any duplicative (i)
23
24
     reappropriation for this item covering
25
     fiscal year 2014-15, and (ii) appropri-
     ation for this item covering fiscal year
26
27
      2014-15 set forth in chapter 53 of the
28
      laws of 2013 ...... 4,366,531,000
29
   For services and expenses of the medical
30
     assistance program including managed care
31
      services.
32
   Notwithstanding any provision of law to the
33
     contrary, the portion of this appropri-
34
     ation covering fiscal year 2014-15 shall
35
     supersede and replace any duplicative (i)
     reappropriation for this item covering
36
     fiscal year 2014-15, and (ii) appropri-
37
     ation for this item covering fiscal year
38
39
      2014-15 set forth in chapter 53 of the
40
      laws of 2013 ...... 8,757,059,000
41
   For services and expenses of the medical
     assistance program including pharmacy
42
43
      services.
44
   Notwithstanding any provision of law to the
     contrary, the portion of this appropriation covering fiscal year 2014-15 shall
45
46
     supersede and replace any duplicative (i)
47
     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
48
49
     ation for this item covering fiscal year
50
      2014-15 set forth in chapter 53 of the
51
52
     laws of 2013 ...... 324,783,000
```

```
For services and expenses of the medical
 2
     assistance program including transporta-
3
     tion services.
4
   Notwithstanding any provision of law to the
5
     contrary, the portion of this appropri-
6
     ation covering fiscal year 2014-15 shall
7
     supersede and replace any duplicative (i)
8
     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
9
10
     ation for this item covering fiscal year
11
     2014-15 set forth in chapter 53 of the
     laws of 2013 ..... 273,811,000
12
   For services and expenses of the medical
13
14
     assistance program including dental
15
     services.
   Notwithstanding any provision of law to the
16
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2014-15 shall
19
     supersede and replace any duplicative (i)
20
     reappropriation for this item covering
21
     fiscal year 2014-15, and (ii) appropri-
22
     ation for this item covering fiscal year
     2014-15 set forth in chapter 53 of the
23
24
     laws of 2013 ..... 52,115,000
25
   For services and expenses of the medical
26
     assistance program including non-institu-
27
     tional and other spending.
28
   Notwithstanding any inconsistent provision
29
     of law, the money hereby appropriated may
30
     be available for payments to any county or
     public school districts associated with
31
32
     additional claims for school supportive
33
     health services.
34
   Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
     ation covering fiscal year 2014-15 shall
36
37
     supersede and replace any duplicative (i)
38
     reappropriation for this item covering
39
     fiscal year 2014-15, and (ii) appropri-
40
     ation for this item covering fiscal year
41
     2014-15 set forth in chapter 53 of the
     laws of 2013 ...... 1,878,057,000
42
43
   Notwithstanding any inconsistent provision
44
     of law, subject to the approval of the
45
     director of the budget, upon submission of
46
     an allocation plan from the commissioner
     of health, the amount appropriated herein,
47
     together with any available federal match-
48
     ing funds, may be transferred or suballo-
49
50
     cated to the office of mental health,
     office of alcoholism and substance abuse
51
52
     services, office for people with develop-
```

1 2	mental disabilities, division of housing
3	and community renewal, New York state
3 4	housing trust fund corporation, and office
	of temporary and disability assistance for
5	services and expenses related to providing
6	affordable housing.
7	Notwithstanding any provision of law to the
8	contrary, the portion of this appropri-
9	ation covering fiscal year 2014-15 shall
10	supersede and replace any duplicative (i)
11	reappropriation for this item covering
12	fiscal year 2014-15, and (ii) appropri-
13	ation for this item covering fiscal year
14	2014-15 set forth in chapter 53 of the
15	laws of 2013 260,069,000
16	For services and expenses of the medical
17	assistance program including essential
18	community provider network and vital
19	access provider services 326,040,000
20	For services and expenses of the medical
21	assistance program including vital access
22	provider services to preserve critical
23	access to essential behavioral health
24	inpatient and other services in targeted
25	areas of the state
26	For grants to health homes to contribute to
27	expenses associated with health homes
28	establishment and infrastructure costs 15,000,000
29	For grants to medicaid managed care plans,
30	health homes, and providers of behavioral
31	health services to contribute to expenses
32	associated with the transition of adult
33	and children's behavioral health providers
34	and services into managed care 10,000,000
35	For services and expenses related to
~ -	
37	regional health information collabora- tives. The department shall make grants
38	within amounts appropriated therefor, to
39	assure high-quality and accessible primary
40	care, to provide technical assistance to
41	
	support financial and business planning
42	for integrated systems of care, and to
43	assist primary care providers in the
44	adoption, implementation, and meaningful
45	use of electronic health record technology 9,000,000
46	For services and expenses related to
47	regional planning activities of the finger
48	lakes health systems agency, including
49	statewide coordination and demonstration
50	of best practices. The department shall
51	make grants within amounts appropriated
52	therefor, to assure high-quality and

```
accessible primary care, to provide tech-
 2
     nical assistance to support financial and
 3
     business planning for integrated systems
4
          care, and to assist primary care
     providers in the adoption, implementation,
5
 6
     and meaningful use of electronic health
7
     record technology ...... 2,500,000
8
   For grants to the civil service employees
     association, Local 1000, AFSCME, AFL-CIO
9
10
     to allow child care workers represented by
11
     the union to reduce the cost of purchasing
12
     coverage under the exchange.
13
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
14
15
     ation covering fiscal year 2014-15 shall
     supersede and replace any duplicative (i)
16
17
     reappropriation for this item covering
18
     fiscal year 2014-15, and (ii) appropri-
     ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the
19
20
21
     laws of 2013 ..... 10,600,000
   For grants to the United Federation of
22
     Teachers, Local 2, AFT, AFL-CIO to allow
23
24
     child care workers represented by the
25
     union to reduce the cost of purchasing
     coverage under the exchange.
26
   Notwithstanding any provision of law to the
27
28
     contrary, the portion of this appropri-
     ation covering fiscal year 2014-15 shall
29
30
     supersede and replace any duplicative (i)
     reappropriation for this item covering
31
32
     fiscal year 2014-15, and (ii) appropri-
33
     ation for this item covering fiscal year
     2014-15 set forth in chapter 53 of the
34
35
     For the state share of medical assistance
36
37
     services expenses incurred by the depart-
          of health for the provision of
38
     medical assistance including services
39
                                           to
40
     people with developmental disabilities for
41
     mental hygiene stabilization in annual
     amounts not to exceed $745,000,000 in
42
43
              fiscal year 2014-15,
44
     $567,000,000 in state fiscal year 2015-16.
45
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
46
     ation covering fiscal year 2014-15 shall
47
     supersede and replace any duplicative (i)
48
     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
49
50
     ation for this item covering fiscal year
51
```

452 12653-03-4

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	2014-15 set forth in chapter 53 of the laws of 2013
22 23 24	Special Revenue Funds - Federal Federal Health and Human Services Fund Medicaid Direct Account - 25106
25 26 27 28 29 31 33 33 33 33 33 40 41 42 44 44 45 46 47 48 49 50	districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made

AID TO LOCALITIES 2014-15

disallowances, refunds, reimbursements,
and credits.
Notwithstanding any other provision of law,

4

5 6 7

8

10 11

12 13

14

15

16

17

18

19

20 21

22

23

24

25

26

27

28

29

30

31

32 33

34

35 36

37

38 39

40

41

42

43

44

45

46

47 48

49 50

51

Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of and disability assistance, temporary office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order ensure the orderly and prompt payment under section 367-b of the providers social services law pursuant to an estimate provided by the commissioner health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

```
Notwithstanding any inconsistent provision of law to the contrary, funds shall be
 2
 3
      made available to the commissioner of the
 4
      office of mental health or the commission-
 5
           of the office of alcoholism and
 6
      substance abuse services, in consultation
7
           the commissioner of health and
8
      approved by the director of the budget,
9
      and consistent with appropriations made
10
      therefor, to implement allocation plans
      developed by each such commissioner which
11
12
      shall describe mental health or substance
13
      use disorder services that should be
14
      developed to meet service needs resulting
15
      from the reduction of inpatient behavioral
16
      health services provided under the Medi-
17
      caid program, by programs licensed pursu-
18
      ant to article 31 or 32 of the mental
19
      hygiene law. Such programs may include
      programs that are licensed pursuant to both article 31 of the mental hygiene law
20
21
22
      and article 28 of the public health law,
23
      or certified under both article 32 of the
      mental hygiene law and article 28 of the
24
25
      public health law.
    For services and expenses of the medical
26
27
      assistance program including hospital
28
      inpatient services.
    Notwithstanding any provision of law to the
29
      contrary, the portion of this appropriation covering fiscal year 2014-15 shall
30
31
32
      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
33
34
35
      ation for this item covering fiscal year
      2014-15 set forth in chapter 53 of the
36
37
      laws of 2013 ...... 11,614,445,000
    For services and expenses of the medical
38
39
      assistance program including hospital
40
      outpatient and emergency room services.
41
    Notwithstanding any provision of law to the
      contrary, the portion of this appropri-
42
43
      ation covering fiscal year 2014-15 shall
44
      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
45
46
47
      ation for this item covering fiscal year
      2014-15 set forth in chapter 53 of the
48
      laws of 2013 ..... 2,854,685,000
49
50
    For services and expenses of the medical
      assistance program including clinic
51
52
      services.
```

```
Notwithstanding any provision of law to the
 2
     contrary, the portion of this appropri-
3
     ation covering fiscal year 2014-15 shall
4
     supersede and replace any duplicative (i)
5
     reappropriation for this item covering
6
     fiscal year 2014-15, and (ii) appropri-
7
     ation for this item covering fiscal year
     2014-15 set forth in chapter 53 of the
8
     laws of 2013 ..... 1,942,607,000
9
10
   For services and expenses of the medical
11
     assistance program including nursing home
12
     services.
13
   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2014-15 shall
     supersede and replace any duplicative (i)
16
17
     reappropriation for this item covering
18
     fiscal year 2014-15, and (ii) appropri-
     ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the
19
20
21
     laws of 2013 ...... 8,042,454,000
   For services and expenses of the medical
22
23
     assistance program including other long
24
     term care services.
25
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
26
     ation covering fiscal year 2014-15 shall
27
28
     supersede and replace any duplicative (i)
29
     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
30
     ation for this item covering fiscal year
31
32
     2014-15 set forth in chapter 53 of the
33
     laws of 2013 ..... 6,286,146,000
   For services and expenses of the medical
34
35
     assistance program including managed care
36
     services.
37
   Notwithstanding any provision of law to the
38
     contrary, the portion of this appropri-
     ation covering fiscal year 2014-15 shall
39
40
     supersede and replace any duplicative (i)
41
     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
42
43
     ation for this item covering fiscal year
     2014-15 set forth in chapter 53 of the
44
     laws of 2013 ..... 12,842,844,000
45
   For services and expenses of the medical
46
47
     assistance program including pharmacy
48
     services.
49
   Notwithstanding any provision of law to the
50
     contrary, the portion of this appropri-
     ation covering fiscal year 2014-15 shall
51
52
     supersede and replace any duplicative (i)
```

```
reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
 2
3
     ation for this item covering fiscal year
     2014-15 set forth in chapter 53 of the
5
     laws of 2013 ...... 4,974,088,000
6
   For services and expenses of the medical
7
     assistance program including transporta-
8
     tion services.
9
   Notwithstanding any provision of law to the
10
     contrary, the portion of this appropri-
11
     ation covering fiscal year 2014-15 shall
12
     supersede and replace any duplicative (i)
13
     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
14
     ation for this item covering fiscal year
15
     2014-15 set forth in chapter 53 of the
16
     laws of 2013 ...... 438,482,000
17
18
   For services and expenses of the medical
19
     assistance program including dental
20
     services.
21
   Notwithstanding any provision of law to the
22
     contrary, the portion of this appropri-
     ation covering fiscal year 2014-15 shall
23
     supersede and replace any duplicative (i)
24
25
     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
26
27
     ation for this item covering fiscal year
28
     2014-15 set forth in chapter 53 of the
     laws of 2013 ...... 355,617,000
29
   For services and expenses of the medical
30
     assistance program including noninstitu-
31
     tional and other spending.
32
33
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
34
     ation covering fiscal year 2014-15 shall
35
     supersede and replace any duplicative (i)
36
37
     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
38
     ation for this item covering fiscal year
39
40
     2014-15 set forth in chapter 53 of the
41
     laws of 2013 ...... 10,655,522,000
   For grants to medicaid managed care plans,
42
43
     health homes, and providers of behavioral
     health services to contribute to expenses
44
     associated with the transition of adult
45
46
     and children's behavioral health providers
47
     and services into managed care ...... 10,000,000
   For services and expenses related to
48
     regional health information collabora-
49
50
     tives. The department shall make grants
     within amounts appropriated therefor, to
51
52
     assure high-quality and accessible primary
```

```
care, to provide technical assistance to
 1
 2
      support financial and business planning
 3
     for integrated systems of care,
                                        and to
 4
     assist primary care providers in the
 5
     adoption, implementation, and meaningful
 6
     use of electronic health record technology ... 9,000,000
7
                  and expenses related to
         services
8
     regional planning activities of the finger
9
      lakes health systems agency, including
10
      statewide coordination and demonstration
11
     of best practices. The department shall
12
     make grants within amounts appropriated
13
     therefor, to assure high-quality
14
     accessible primary care, to provide tech-
15
     nical assistance to support financial and
16
     business planning for integrated systems
17
     of care, and to assist primary
18
     providers in the adoption, implementation,
19
     and meaningful use of electronic health
20
      21
   Notwithstanding sections 112 and 163 of the
22
      state finance law or any other contrary
     provision of law, in the event that the
23
24
     department of health receives approval
25
      from the centers for medicare and medicaid
26
      services to amend its 1115 waiver known as
27
     the partnership plan or receives approval
28
     for a new 1115 waiver for the purpose of
29
     reinvesting savings resulting from the
30
     redesign of
                     the
                          medical
                                   assistance
31
     program, the money hereby appropriated may
32
     be used to make funds or payments author-
33
      ized pursuant to such waiver, including
     funds or payments described in subdivisions 20 and 21 of section 2807 of the
34
35
36
     public health law ...... 4,000,000,000
37
   For services and expenses of the medical
38
     assistance
                  program including
                                        medical
39
      services provided at state facilities
40
      operated by the office of mental health,
41
      the office for people with developmental
     disabilities and the office of alcoholism
42
      and substance abuse services.
43
44
   Notwithstanding any provision of law to the
     contrary, the portion of this appropriation covering fiscal year 2014-15 shall
45
46
      supersede and replace any duplicative (i)
47
     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
48
49
     ation for this item covering fiscal year
50
51
      2014-15 set forth in chapter 53 of the
52
     laws of 2013 ...... 10,000,000
```

458 12653-03-4

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to March 31, 2016.

7

8

9

10 11 12

13 14

15

16

17 18 19

20

21

22 23

24

25 26

27

28 29

30

31

32

33 34

35

36 37

38

39

40 41

42

43 44 45

46

47 48

49

50

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 through March 31, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to

AID TO LOCALITIES 2014-15

a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, consultation with the commissioner health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to subsequent to such assessment for each such period, and if the director of budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall

1

3

4 5

6

7

8

9

10 11

12

13 14

15

16 17

18

19

20 21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36 37

38

39 40

41

42

43 44

45 46

47

48

49 50

51

52

be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. (collectively "Affordable Care 111-152 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for mediand medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the

AID TO LOCALITIES 2014-15

extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among of services and geographic categories regions of the state, to the extent practicable, and shall be made uniformly witha category of service, to the extent practicable, except where the commissioner determines that there sufficient are grounds for non-uniformity, including but limited to: the extent to specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

1

3

4

5

6

7

8

9

11

12

13

14

15 16

17

18

19

20 21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

The commissioner shall seek the input of the legislature, as well as organizations health care providers. representing consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 50 (b) The commissioner may revise the medicaid 51 savings allocation plan subsequent to the 52 provisions of notice and prior to imple-

AID TO LOCALITIES 2014-15

mentation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any rates provision of law that sets a specific methodology amount or for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate

AID TO LOCALITIES 2014-15

notwithstanding

provision of law, rule or regulation to

the contrary, including but not limited to

1

2

requirements,

4 sections 2807 and 3614 of the public 5 health law, section 18 of chapter 2 of the 6 laws of 1988, and 18 NYCRR 505.14(h). 7 department of health shall prepare a 8 monthly report that sets forth: (a) known 9 and projected department of health medi-10 caid expenditures as described in subdivi-11 sion 1 of this section, and factors that could result in medicaid disbursements for 12 the relevant state fiscal year to exceed 13 14 the projected department of health state 15 funds disbursements in the enacted budget 16 financial plan pursuant to subdivision 3 17 section 23 of the state finance law, 18 including spending increases or decreases 19 due to: enrollment fluctuations, rate 20 changes, utilization changes, MRT invest-21 ments, and shift of beneficiaries to 22 managed care; and variations in offline 23 medicaid payments; and (b) the actions taken to implement any medicaid savings 24 25 allocation plan implemented pursuant to 26 subdivision 4 of this section, including 27 information concerning the impact of such 28 actions on each category of service and 29 each geographic region of the state. Each such monthly report shall be provided to 30 31 the chairs of the senate finance and the 32 assembly ways and means committees 33 shall be posted on the department health's website in a timely manner. 34 the purpose of making payments 35 to providers of medical care pursuant 36 37 section 367-b of the social services law, 38 and for payment of state aid to munici-39 palities where payment systems through 40 fiscal intermediaries are not operational, 41 to reimburse such providers for costs attributable to the provision of care 42 43 patients eligible for medical assistance. 44 Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public 45 46 47 health law respectively, when combined funds for services and 48 with federal 49 expenses for the medical assistance 50 program pursuant to title XIX of federal social security act or its succes-51 52 sor program, shall equal the amount of the

AID TO LOCALITIES 2014-15

```
funds received related to health care
 1
 2
              act allowances and surcharges
     reform
 3
     pursuant to article 28 of the public
 4
     health law and deposited to this account
5
      less any such amounts withheld pursuant to
 6
      subdivision 21 of section 2807-c of the
7
     public health law. Notwithstanding any
8
      inconsistent provision of law, the moneys
     hereby appropriated may be increased or
9
10
     decreased by interchange or transfer with
11
      any appropriation of the department of
     health with the approval of the director
12
13
               budget, who shall file such
          the
14
      approval with the department of audit and
15
      control and copies thereof with the chair-
     man of the senate finance committee and
16
17
      the chairman of the assembly ways and
18
     means committee.
19
   Notwithstanding any provision of law to the
      contrary, the portion of this appropri-
20
21
      ation covering fiscal year 2014-15 shall
22
      supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
23
24
25
      ation for this item covering fiscal year
26
      2014-15 set forth in chapter 53 of the
      laws of 2013 ..... 1,583,000,000
27
28
       Program account subtotal ..... 1,583,000,000
29
30
31
      Special Revenue Funds - Other
32
     HCRA Resources Fund
33
     Medical Assistance Account - 20804
34
   Notwithstanding section 40 of state finance
35
      law or any other law to the contrary, all
36
               assistance appropriations made
     medical
37
      from this account shall remain in full
38
      force and effect in accordance, in the
     aggregate, with the following schedule: not more than 50 percent for the period
39
40
     April 1, 2014 to March 31, 2015; and the
41
42
     remaining amount for the period April 1,
      2015 to March 31, 2016.
43
44
   Notwithstanding section 40 of the state
      finance law or any provision of law to the
45
     contrary, subject to federal approval,
46
     department of health state funds medicaid
47
48
      spending, excluding payments for medical
```

services provided at state facilities operated by the office of mental health,

49

50

AID TO LOCALITIES 2014-15

the office for people with developmental 1 2 disabilities and the office of alcoholism 3 and substance abuse services and further 4 excluding any payments which are not 5 appropriated within the department 6 health, in the aggregate, for the period 7 April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as 8 provided below and state share medicaid 9 10 spending, in the aggregate, for the period 11 April 1, 2015 through March 31, 2016, 12 shall not exceed \$17,937,867,000, but in 13 no event shall department of health state 14 funds medicaid spending for the period April 1, 2014 through March 31, 2016 15 exceed \$35,020,738,000 provided, however, 16 17 such aggregate limits may be adjusted by 18 the director of the budget to account for 19 any changes in the New York state federal 20 medical assistance percentage amount 21 established pursuant to the federal social 22 security act, increases in provider reven-23 ues, reductions in local social services 24 district payments for medical assistance 25 administration and beginning April 1, 2012 26 the operational costs of the New York state medical indemnity fund, pursuant to 27 28 a chapter establishing such fund. Such 29 projections may be adjusted by the director of the budget to account for increased 30 31 or expedited department of health state 32 funds medicaid expenditures as a result of 33 a natural or other type of disaster, including a governmental declaration of 34 35 emergency. The director of the budget, in 36 consultation with the commissioner 37 health, shall assess on a monthly basis known and projected medicaid expenditures 38 by category of service and by geographic 39 40 region, as determined by the commissioner 41 of health, incurred both prior to and 42 subsequent to such assessment for each 43 such period, and if the director of the 44 budget determines that such expenditures 45 are expected to cause medicaid spending 46 for such period to exceed the aggregate 47 limit specified herein for such period, 48 the state medicaid director, in consultation with the director of the budget and 49 50 the commissioner of health, shall develop 51 a medicaid savings allocation plan to

AID TO LOCALITIES 2014-15

limit such spending to the aggregate limit
specified herein for such period.
Such medicaid savings allocation plan shall

4

5

6

7

8

9

10

11

12 13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30 31

32

33

34

35

36

37

38

39

40

41

42 43

44

45

46

47

48

49

50

51 52 Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissionunder the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, which case such grounds shall be set forth in the medicaid savings allocation plan;

AID TO LOCALITIES 2014-15

and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

1

3

4

5 6

7

8

9

11

12

13

14

15 16

17 18

19

20 21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36

37

38 39

40

41

42 43

- The commissioner shall seek the input of the legislature, as well as organizations health representing care providers, businesses, workers, health consumers, insurers, and others with relevant tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public 44 health emergency is defined as: (i) a 45 46 disaster, natural or otherwise, significantly increases the immediate need 47 for health care personnel in an area of 48 the state; (ii) an event or condition that 49 50 creates a widespread risk of exposure to a 51 serious communicable disease, or 52 potential for such widespread risk of

467 12653-03-4

DEPARTMENT OF HEALTH

2014-15 AID TO LOCALITIES

exposure; or (iii) any other event 2 condition determined by the commissioner 3 to constitute an imminent threat to public health.

5

6

7

8 9 10

11

12

13

14

15 16

17

18

19

20

21

22

23 24 25

26

27 28

29

30

31

32

33

34

35

36

37

38

39 40

41

42 43

44

45

46 47

48

49

50

51

52

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any rates provision of law that sets a specific or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate notwithstanding requirements, provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investand shift of beneficiaries to ments, managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings

```
allocation plan implemented pursuant to
 1
 2
      subdivision 4 of this section, including
 3
      information concerning the impact of such
 4
     actions on each category of service and
 5
      each geographic region of the state. Each
 6
      such monthly report shall be provided to
7
      the chairs of the senate finance and the
8
      assembly ways and means committees and
      shall be posted on the department of
9
10
     health's website in a timely manner.
   For the purpose of making payments, the money hereby appropriated is available for
11
12
13
     payment of aid heretofore accrued or here-
14
     after accrued, to providers of medical
      care pursuant to section 367-b of the
15
      social services law, and for payment of
16
17
      state aid to municipalities and the feder-
18
           government where payment systems
     through fiscal intermediaries are not operational, to reimburse such providers
19
20
21
      for costs attributable to the provision of
22
      care to patients eligible for medical
23
      assistance. Notwithstanding any inconsist-
24
      ent provision of law, the moneys hereby
25
      appropriated may be increased or decreased
26
     by interchange or transfer with any appro-
27
     priation of the department of health with
28
      the approval of the director of the budg-
29
      et, who shall file such approval with the
30
     department of audit and control and copies
31
      thereof with the chairman of the senate
32
      finance committee and the chairman of the
33
      assembly ways and means committee.
34
   For services and expenses of the medical
35
      assistance program related to the treat-
     ment of breast and cervical cancer.
36
37
   Notwithstanding any provision of law to the
      contrary, the portion of this appropri-
38
      ation covering fiscal year 2014-15 shall
39
40
      supersede and replace any duplicative (i)
41
     reappropriation for this item covering
      fiscal year 2014-15, and (ii) appropri-
42
43
      ation for this item covering fiscal year
      2014-15 set forth in chapter 53 of the
44
      laws of 2013 ..... 4,200,000
45
46
         services and expenses of the medical
   For
47
      assistance program related to disabled
48
     persons.
49
   Notwithstanding any provision of law to the
50
      contrary, the portion of this appropri-
51
      ation covering fiscal year 2014-15 shall
52
      supersede and replace any duplicative (i)
```

```
reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
 2
 3
      ation for this item covering fiscal year
 4
      2014-15 set forth in chapter 53 of the
 5
      laws of 2013 ..... 47,000,000
 6
   For services and expenses of the medical
7
      assistance program.
   Notwithstanding any provision of law to the contrary, the portion of this appropri-
8
9
10
      ation covering fiscal year 2014-15 shall
11
      supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
12
13
14
     ation for this item covering fiscal year
15
      2014-15 set forth in chapter 53 of the
      laws of 2013 ..... 6,464,448,000
16
   For services and expenses of the medical
17
18
     assistance program including costs associ-
19
      ated with the family health plus program.
20
   Notwithstanding any provision of law to the
21
      contrary, the portion of this appropri-
22
     ation covering fiscal year 2014-15 shall
23
      supersede and replace any duplicative (i)
24
     reappropriation for this item covering
25
      fiscal year 2014-15, and (ii) appropri-
     ation for this item covering fiscal year
26
27
      2014-15 set forth in chapter 53 of the
28
      laws of 2013 ..... 310,595,000
29
   For services and expenses of the medical
30
     assistance program related to supporting
     workforce recruitment and retention of
31
32
     personal care services or any worker with
33
     direct patient care responsibility for
      local social service districts which
34
35
      include a city with a population of over
      one million persons.
36
37
   Notwithstanding any provision of law to the
      contrary, the portion of this appropri-
38
      ation covering fiscal year 2014-15 shall
39
40
      supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
41
42
43
      ation for this item covering fiscal year
      2014-15 set forth in chapter 53 of the
44
      laws of 2013 ..... 272,000,000
45
   For services and expenses of the medical
46
47
     assistance program related to supporting
     workforce recruitment and retention of personal care services for local social
48
49
50
     service districts that do not include a
     city with a population of over one million
51
52
     persons.
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

```
Notwithstanding any provision of law to the
 2
      contrary, the portion of this appropri-
 3
      ation covering fiscal year 2014-15 shall
 4
      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
 5
 6
 7
      ation for this item covering fiscal year
      2014-15 set forth in chapter 53 of the
8
      laws of 2013 ..... 22,400,000
9
10
        Program account subtotal ..... 7,120,643,000
11
12
      Special Revenue Funds - Other
13
14
      Miscellaneous Special Revenue Fund
15
      Medical Assistance Account - 22187
    Notwithstanding section 40 of state finance
16
17
      law or any other law to the contrary, all
      medical assistance appropriations made
18
19
      from this account shall remain in full
20
      force and effect in accordance, in the
      aggregate, with the following schedule: not more than 50 percent for the period
21
22
      April 1, 2014 to March 31, 2015; and the
23
      remaining amount for the period April 1, 2015 to March 31, 2016.
24
25
26
    Notwithstanding section 40 of the state
      finance law or any provision of law to the
27
      contrary, subject to federal approval, department of health state funds medicaid
28
29
30
      spending, excluding payments for medical
31
      services provided at state facilities
      operated by the office of mental health,
32
      the office for people with developmental
33
34
      disabilities and the office of alcoholism
35
      and substance abuse services and further
      excluding any payments which are not
36
37
      appropriated within the department
38
      health, in the aggregate, for the period
39
      April 1, 2014 through March 31, 2015,
      shall not exceed $17,082,871,000 except as
40
41
      provided below and state share medicaid
42
      spending, in the aggregate, for the period
      April 1, 2015 through March 31, 2016, shall not exceed $17,937,867,000, but in
43
44
      no event shall department of health state
45
      funds medicaid spending for the period April 1, 2014 through March 31, 2016 exceed $35,020,738,000 provided, however,
46
47
48
49
      such aggregate limits may be adjusted by
```

the director of the budget to account for

AID TO LOCALITIES 2014-15

any changes in the New York state federal assistance percentage medical amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall

1

3

4

5

6

7

8

9

11

12

13

14

15 16

17 18

19 20

21

22

23

24 25

26

27

28 29

30 31

32

33

34

35

36

37

38

39 40

41

42 43

44

45 46

47

48

49 50

51

52

be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. (collectively "Affordable Care 111-152 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided,

AID TO LOCALITIES 2014-15

however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

1

3

4 5 6

7

8

9

10

11

12

13 14

15

16

17 18

19

20

21

22

23

24 25

26

27 28

29

30

31

32

33

34

35

36

37

38 39

40

41

42 43

44

45

46

47

48

49

50

51

52

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department

AID TO LOCALITIES 2014-15

of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce depart-ment of health state funds medicaid spend-ing by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and

AID TO LOCALITIES 2014-15

rates of payment, notwithstanding provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

1

3

4

5 6

7

8

9

11

12 13

14

15

16 17

18

19

20 21

22

23

24 25

26

27

28

29

30 31 32

33

34

35

36

37

38

39

40

41

42 43

44

45 46

47

48

49 50

51

52

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
18 19	OFFICE OF HEALTH INSURANCE PROGRAMS
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28 29 31 33 33 33 33 40 41 42 43 44 45 47 48 49	The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal

1 2 3 4 5 6 7 8 9 0 11 2 13 14 15 16 17 18 19 2 19 2 2 2 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3	network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law
38 39	OFFICE OF HEALTH SYSTEMS MANAGEMENT 19,785,000
40 41	General Fund Local Assistance Account - 10000
42 43 44 45 46 47 48 49	For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS

1 2	For services and expenses for cardiac services access and cardiac data
3 4	quality/outcomes initiatives
5 6 7 8 9	ma foundation
10 11 12 13 14 15 16 17 18 19 20 21 22	the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities
23 24 25 26 27 28 29 30	ing subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed \$115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsi-
31 32 33 34	dy shall be reduced proportionately 475,000 For services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of
35 36 37 38	seniors with long term care needs
39 40 41 42 43	the state university of New York
44 45 46 47 48	education
49 50	education 104,000
51 52	Program account subtotal 18,785,000

DEPARTMENT OF HEALTH

1 2 3	Special Revenue Funds - Federal Federal Health and Human Services account Federal Loan Repayment Account
4 5 6 7 8 9 10 11 12 13 14	For expenses and services related to the health resources and services administration grant. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation
16 17	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 6,505,000
18 19	General Fund Local Assistance Account - 10000
20 21 22 23 24 25 26	For services and expenses of community laboratory programs. Funding priority shall be given to the renewal of existing contracts with the department of health
27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
	For services and expenses of the various health prevention, diagnostic, detection and treatment services
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
39 40 41 42	For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998
43 44	Program account subtotal 2,000,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund

22 23

24

25

26

27

28

29

30

31

32

33

34

35 36

37

38

39 40

41

42 43 44

45

46 47

48

3 Local Assistance Account - 10000

```
4
    By chapter 53, section 1, of the laws of 2013:
 5
      Notwithstanding any inconsistent provision of law, effective October
         1, 2006, expenditures made from this appropriation shall effectively
 6
 7
        provide a cost of living adjustment to the office of minority
8
        health, as determined by the commissioner of the department of
        health, provided however, for the period commencing on April 1, 2013
9
        and ending March 31, 2014, the commissioner shall not apply any new
10
         cost of living adjustment authorized by section 1 of part C of chap-
11
                      the laws of 2006, as amended by section 1 of part H of
12
        chapter 56 of the laws of 2012, for the purpose of establishing rates of payments, contracts or any other form of reimbursement. The
13
14
15
         commissioner of the department of health shall determine the stand-
16
         ards and requirements necessary to qualify for such increases.
        Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regard-
17
18
19
         ing the use of such funds to be provided in the format proscribed by
20
         the department.
21
```

state operations for administration ... 266,000 (re. \$257,000)

By chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment to the office of minority health, as determined by the commissioner of the department of health, provided however, for the period commencing on April 1, 2012 and ending March 31, 2013, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.

480 12653-03-4

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses of the office of minority health including 2 competitive grants to promote community strategic planning or new or 3 improved health care delivery systems and networks in 4 areas. Up to \$102,000 of this appropriation may be transferred to 5 state operations for administration ... 266,000 (re. \$239,587)

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM 6

- 7 General Fund
- 8 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2010: 9
- 10 For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or 11 12 improved health care delivery systems and networks in minority areas. Up to \$102,000 of this appropriation may be transferred to 13 14 state operations for administration ... 532,000 (re. \$188,700)
- 15 AIDS INSTITUTE PROGRAM
- General Fund 16

19 20

21 22

23

24 25 26

27

28

29 30

31

32

33

34

35

36 37

38

39 40

41

- 17 Local Assistance Account - 10000
- 18 By chapter 53, section 1, of the laws of 2013:
 - Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment, provided however, for the period commencing on April 1, 2013 and ending March 31, 2014, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, the purpose of establishing rates of payments, contracts or any other form of reimbursement, for providers of the services, as determined by the commissioner of the department of health: regional and targeted HIV, STD, and hepatitis C services, HIV, STD, and hepatitis C prevention, HIV health care and supportive services, hepatitis C programs and HIV, STD, and hepatitis C clinical and provider education programs.
 - The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.
 - Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget ... 6,245,000 (re. \$6,245,000)
- For services and expenses for HIV health care and supportive services. 42 A portion of this appropriation may be suballocated to other state 43 44 agencies, authorities, or accounts for expenditures related to the 45 New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
account for administration of this program ......
 1
 2
        29,248,300 ..... (re. $3,200,000)
 3
     For services and expenses for hepatitis C programs. A portion of these
 4
        funds may be transferred to the general fund-state purposes account
        for administration of this program ... 1,068,000 .... (re. $927,740)
5
 6
     For additional grants to existing community service programs to meet
7
       the increased demands of HIV education, prevention, outreach, legal
8
       and supportive services to high risk groups and to address increased
9
        operating costs of these programs. Such grants shall be equitably
10
       distributed ... 525,000 ...... (re. $525,000)
11
     For additional grants to existing community based organizations and to
12
       article 28 of the public health law diagnostic and treatment centers
13
        that must operate in a neighborhood or geographic area with high
14
       concentrations of at risk populations and provide services and
15
       programs that are culturally sensitive to the special social and
       cultural needs of the at risk populations. Such grant shall be used
16
17
          meet increased demands for HIV education, prevention, outreach,
18
        and legal programs. Such grant shall be equitably distributed .....
19
        525,000 ...... (re. $525,000)
     For services and expenses for regional and targeted HIV, STD, and
20
21
       hepatitis C services. To ensure organizational viability, agency
22
       administration may be supported subject to the review and approval
           the department of health. A portion of these funds may be trans-
23
        ferred to the general fund-state purposes account for administration
24
25
        of this program.
26
     Notwithstanding any provision of law to the contrary, the Commissioner
27
       of Health shall be authorized to continue contracts with community
28
        service programs, multi-service agencies and community development
29
        initiatives for all such contracts which were executed on or before
30
       March 31, 2009, without any additional requirements that such
       contracts be subject to competitive bidding or a request for
31
       proposals process ... 27,749,300 ..... (re. $17,080,350)
32
33
     For services and expenses for HIV, STD, and hepatitis C prevention. A
       portion of these funds may be suballocated to other state agencies.
34
       A portion of these funds may be transferred to the general fund-
35
36
        state purposes account for administration of this program .......
37
        31,087,500 ..... (re. $22,281,150)
     For services and expenses for HIV clinical and provider education programs ... 2,598,000 ................................. (re. $2,201,790)
38
39
40
   By chapter 53, section 1, of the laws of 2012:
     Notwithstanding any inconsistent provision of law, effective October
41
42
        1, 2006, expenditures made from this appropriation shall effectively
43
       provide a cost of living adjustment, provided however, for the peri-
       od commencing on April 1, 2012 and ending March 31, 2013, the commissioner shall not apply any new cost of living adjustment
44
45
       authorized by section 1 of part C of chapter 57 of the laws of 2006,
46
47
       as amended by section 1 of part F of chapter 59 of the laws of 2011,
       for the purpose of establishing rates of payments, contracts or any
48
49
               form of reimbursement, for providers of the following
```

services, as determined by the commissioner of the department of health: regional and targeted HIV, STD, and hepatitis C services,

50

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3	HIV, STD, and hepatitis C prevention, HIV health care and supportive services, hepatitis C programs and HIV, STD, and hepatitis C clinical and provider education programs.
4	The commissioner of the department of health shall determine the stan-
5	dards and requirements necessary to qualify for such increases and
6	the department may suballocate funds as needed. Further, each local
7	government unit or direct contract provider receiving such funding
8	shall submit a written certification regarding the use of such funds
9	to be provided in the format proscribed by the department.
10	Funds shall be allocated from this appropriation pursuant to a plan
11	prepared by the commissioner and approved by the director of the
12	budget 6,245,000 (re. \$437,520)
13	For services and expenses for HIV health care and supportive services.
14	A portion of this appropriation may be suballocated to other state
15 16	agencies, authorities, or accounts for expenditures related to the
16 17	New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes
18	account for administration of this program
19	10,933,100
20	For services and expenses for hepatitis C programs. A portion of these
21	funds may be transferred to the general fund-state purposes account
22	for administration of this program 1,131,000 (re. \$88,950)
23	By chapter 53, section 1, of the laws of 2011:
24	For services and expenses for HIV health care and supportive services.
24 25	For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state
25 26 27	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of
25 26 27 28	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes
25 26 27 28 29	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program
25 26 27 28	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes
25 26 27 28 29 30	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program
25 26 27 28 29 30	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program
25 26 27 28 29 30 31 32	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program
25 26 27 28 29 30	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program
25 26 27 28 29 30 31 32	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program
25 26 27 28 29 30 31 32 33	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program
25 26 27 28 29 30 31 32 33	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program
25 26 27 28 29 30 31 32 33 34 35 36	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program
25 26 27 28 29 30 31 32 33 34 35 36	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program
25 26 27 28 29 30 31 32 33 34 35 36 37 38	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program
25 26 27 28 29 30 31 32 33 34 35 36 37 38	A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program

Notwithstanding any other provision of article 6 of the public health

law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the municipal

health services plan, that county tax levies used to fund services carried out by the county health department have not been added to

or supplanted directly or indirectly by any funds obtained by the

42 43

44 45

46

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 county pursuant to the Master Settlement Agreement entered into on 2 November 23, 1998 by the state and leading United States tobacco 3 product manufacturers, except in the case of a public health emer-4 gency, as determined by the commissioner of health. 5 Notwithstanding annual aggregate limits for bad debt and charity care 6 allowances and any other provision of law, up to \$1,700,000 shall be 7 transferred to the medical assistance program general fund - local 8 assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate 9 10 share of bad debt and charity care, pursuant to chapter 884 of the 11 laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to 12 meet the state share requirements for disproportionate share adjust-13 14 ments expected to be paid for the period January 1, 2013 through 15 December 31, 2013. 16 The moneys hereby appropriated shall be available for payment of 17 financial assistance heretofore accrued 18 214,739,000 (re. \$179,000,000) For services and expenses including payment of health insurance premi-19 ums and reimbursement of health care providers for services rendered 20 21 to individuals enrolled in the cystic fibrosis program pursuant to 22 chapter 851 of the laws of 1987. The amounts appropriated pursuant 23 to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs 24 25 funded by such appropriation subject to the approval of the director 26 of the budget ... 800,000 (re. \$649,000) For services and expenses to implement the early intervention program 27 28 act of 1992. 29 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of any other law to the contrary, for 30 31 32 state fiscal year 2013-14 the liability of the state and the amount 33 to be distributed or otherwise expended by the state pursuant to 34 section 2557 of the public health law shall be determined by first 35 calculating the amount of the expenditure or other liability pursu-36 ant to such law, and then reducing the amount so calculated by two 37 percent of such amount ... 163,687,000 (re. \$163,687,000) For services and expenses of a study of racial disparities 38 39 147,500 (re. \$147,500) 40 For services and expenses of a minority male wellness and screening program ... 26,950 (re. \$26,950) 41 For services and expenses of a Latino health outreach initiative ... 42 43 36,750 (re. \$36,750) For services and expenses for stockpile storage for vaccines and supplies. A portion of this appropriation may be transferred to 44 45 46 state operations appropriations for administration of this program 47 48 For services and expenses to support the STD center of excellence 480,000 (re. \$360,000) 49 50 For services and expenses related to the Indian health program. The 51 moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue. Up to 2.5 percent of 52

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13	this appropriation may be transferred to the general fund-state purposes account for the nonpersonal service administration of this program 16,121,000
14	suballocated to other state agencies
15	23,701,700 (re. \$21,739,000)
16	The moneys hereby appropriated shall be available for respite services
17 18	for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the
19	department, to reimburse such municipalities in the amount of 50
20	percent of the costs of respite services provided to eligible chil-
21	dren and their families with the approval of the early intervention
22	official, in accordance with section 2547 of the public health law,
23	section 69-4.18 of title 10 of the New York codes rules and regu-
24	lation and standards established by the department for the provision
25	of respite services. The moneys allocated to each municipality by
26 27	the department shall be the total amount of respite funds available
27 28	for such purpose 1,757,300 (re. \$1,711,000) For services and expenses of a comprehensive adolescent pregnancy
29	prevention program. A portion of this appropriation may be trans-
30	ferred to state operations appropriations for administration of this
31	program 10,631,300 (re. \$8,061,000)
32	Notwithstanding any inconsistent provision of law, effective October
33	1, 2006, expenditures made from this appropriation shall effectively
34	provide a cost of living adjustment, provided however, for the peri-
35	od commencing on April 1, 2013 and ending March 31, 2014, the
36 37	commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006,
38	as amended by section 1 of part H of chapter 56 of the laws of 2012,
39	for the purpose of establishing rates of payments, contracts or any
40	other form of reimbursement, for providers of the following
41	services, as determined by the commissioner of the department of
42	health: obesity prevention and diabetes programs, nutritional
43	services to pregnant women, infants and children, hunger prevention
44	and nutrition assistance program, Indian health, asthma, prenatal
45	care assistance program, rape crisis, comprehensive adolescent preg-
46 47	nancy prevention, family planning, school health, childhood lead poisoning prevention, children with special health care needs,
48	regional perinatal centers, migrant health, dental services, cancer
49	services programs, healthy heart, Alzheimer's disease assistance
50	centers, Alzheimer's research and education, tobacco control,
51	rabies, immunization, universal prenatal and postpartum home visita-
52	tion, public health campaign, sexually transmitted diseases, osteo-

1	porosis prevention, sudden infant death syndrome, tick-borne
2	disease, and tuberculosis control. The commissioner of the depart-
3	ment of health shall determine the standards and requirements neces-
4	sary to qualify for such increases and the department may suballo-
5 6	cate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit written
7	certification regarding the use of such funds to be provided in the
8	format prescribed by the department. Funds shall be allocated from
9	this appropriation pursuant to a plan prepared by the commissioner
10	and approved by the director of the budget
11	28,530,200 (re. \$28,530,200)
12	For grants-in-aid to contract for hypertension prevention, screening,
13	and treatment programs 232,300 (re. \$232,300)
14	For services and expenses including an education program related to a
15	children's asthma program. The department shall make grants within
16	the amounts appropriated therefor to local health agencies, health
17	care providers, school, school-based health centers and community-
18	based organizations and other organizations with demonstrated inter-
19 20	est and expertise in serving persons with asthma to develop and
21	implement regional or community plans which may include the follow- ing activities: self-management programs in elementary schools,
22	conducting public and provider education programs and implementing
23	protocols for collection of data on asthma-related school absentee-
24	ism and emergency room visits. In making grants the commissioner may
25	give priority consideration to entities serving areas of the state
26	with high incidence and prevalence of asthma. A portion of this
27	appropriation may be transferred to state operations appropriations
28	for administration of this program
29	213,400 (re. \$213,400)
30 31	For services and expenses associated with new and existing school
32	based health centers 9,842,900 (re. \$8,338,000) For services and expenses related to the school based health clinics
33	program, notwithstanding any inconsistent provision of law to the
34	contrary, funds shall be available for the statewide school based
35	health clinics program to provide grants to certain school based
36	health centers pursuant to the following:
37	Anthony Jordon Health Center 26,444 (re. \$26,444)
38	Montefiore Medical Center 112,388 (re. \$112,388)
39	Chenango Memorial Hospital 14,048 (re. \$14,048)
40	East Harlem Council for Human Services 11,569 (re. \$11,569)
41	Family Health Network 8,239 (re. \$8,239)
42 43	Kaleida Health 168,581 (re. \$168,581)
43 44	Lutheran Medical Center 55,367 (re. \$55,367) Nassau Health Care Corporation 10,743 (re. \$10,743)
45	NY Presbyterian Hospital 197,504 (re. \$197,504)
46	Renaissance-Harlem Hospital 80,160 (re. \$80,160)
47	Sisters of Charity 33,055 (re. \$33,055)
48	Suffolk County DOH 9,090 (re. \$9,090)
49	Threshold Center for Alternative Youth Services
50	20,659 (re. \$20,659)
51	University of Rochester 46,278 (re. \$46,278)
52	Via Health-Rochester General Hospital 15,701 (re. \$15,701)

DEPARTMENT OF HEALTH

```
William F. Ryan Community Health Center ... 16,528 ..... (re. $16,528)
1
 2
          services and expenses to support grants to community health
3
       centers and comprehensive diagnostic and treatment centers for the
       purpose of furnishing primary health care services, including
4
       outreach, health education and dental care, to migrant and seasonal
5
6
       farmworkers and their families, of which no less than 70 percent
7
       shall be dedicated to community health centers receiving federal
8
       funding for such purpose pursuant to section 330(g) of the federal
       public health service act ... 406,000 ...... (re. $406,000)
9
     For services and expenses of a universal prenatal and postpartum home
10
11
       visitation program ... 1,847,000 ............... (re. $1,744,000)
     For services and expenses for childhood asthma coalitions. A portion
12
       of this appropriation may be transferred to state operations appro-
13
       priations for administration of this program ......
14
15
       1,163,300 ..... (re. $1,163,300)
     For services and expenses related to providing nutritional services
16
       and to provide nutritional education to pregnant women, infants, and
17
18
       children, including suballocations to the department of agriculture
       and markets for the farmer's market nutrition program and migrant
19
20
       worker services and the office of temporary and disability assist-
21
       ance for prenatal care assistance program activities. A portion of
22
       these funds may be suballocated to other state agencies. A portion
       of this appropriation may be transferred to state operations appro-
23
24
       priations for administration of this program ......
25
       26,254,900 ..... (re. $14,000,000)
26
     For services and expenses, including operating expenses related to
27
       providing nutritional services and nutrition education for hunger
28
       prevention and nutrition assistance. A portion of this appropriation
29
       may be suballocated to other state agencies. A portion of this
       appropriation may be transferred to state operations appropriations
30
31
       for administration of this program ......
32
       28,046,700 ..... (re. $2,500,000)
33
     For services and expenses of the health and social services sexuality-
34
       related programs ... 4,966,900 ...... (re. $4,155,000)
35
     For grants to rape crisis centers for services to rape victims and
36
       programs to prevent rape. The amounts appropriated pursuant to such
37
       appropriation may be suballocated to other state agencies or
       accounts for expenditures incurred in the operation of programs
38
39
       funded by such appropriation subject to the approval of the director
40
       of the budget ... 1,887,600 ...... (re. $1,155,000)
41
     For services and expenses related to evidence based cancer services
       programs. A portion of this appropriation may be transferred to
42
43
       state operations appropriations for administration of this program
44
       ... 25,281,000 ...... (re. $23,006,000)
45
     For services and expenses related to obesity and diabetes programs. A
46
       portion of this appropriation may be transferred to state operations
47
       appropriations for administration of this program ...........
48
       6,803,300 ..... (re. $5,824,000)
     For services and expenses related to statewide health broadcasts involving local, state and federal agencies. A portion of this
49
50
51
       appropriation may be transferred to state operations appropriations
       for administration of this program ... 39,400 ...... (re. $39,400)
52
```

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11	For services and expenses of a public health genomics. A portion of this appropriation may be transferred to state operations appropriations for administration of this program
13 14	For services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state. A portion of this appropriation
15	may be transferred to state operations appropriations for adminis-
16	tration of this program 34,700 (re. \$34,700)
17	For services and expenses of health promotion initiatives. A portion
18 19	of this appropriation may be transferred to state operations appropriations for administration of this program
20	538,200 (re. \$538,200)
21	For services and expenses for statewide maternal mortality reviews and
22	the development of protocols to reduce incidents of death during
23 24	childbirth. A portion of this appropriation may be transferred to state operations appropriations for administration of this program
25	31,300 (re. \$31,300)
26	For services and expenses of the Adelphi University breast cancer
27	support program 283,300 (re. \$283,300)
28	For services and expenses related to the tobacco use prevention and
29 30	control program including grants to support cancer research. A portion of this appropriation may be transferred to state operations
31	appropriations 33,143,300 (re. \$25,112,000)
32	For services and expenses of a statewide public health campaign for
33	tuberculosis control and prevention and for screening and education
34 35	activities regarding sexually transmitted diseases, provided that
35 36	any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health
37	departments under article 6 of the public health law. Up to \$300,000
38	of this appropriation may be transferred to state operations for the
39	administration of this program by the department of health
40 41	5,587,100 (re. \$5,075,000) State aid to municipalities for medical services for the rehabili-
42	tation of physically handicapped children, pursuant to article 6 of
43	the public health law 3,479,600 (re. \$3,385,000)
44	For services and expenses of the prenatal care assistance program. Up
45	to 100 percent of this appropriation may be suballocated to the
46 47	medical assistance program general fund - local assistance account to be matched by federal funds 2,296,400 (re. \$1,861,000)
48	For services and expenses related to tobacco enforcement, education
49	and related activities, pursuant to chapter 433 of the laws of 1997.
50	Of amounts appropriated herein, up to \$500,000 may be used for
51 52	educational programs. A portion of this appropriation may be trans-
34	ferred to state operations 2,174,600 (re. \$2,174,600)

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	For services and expenses of the maternity and early childhood foundation 283,300
21	Based Health Centers 39,000 (re. \$39,000)
22	For services and expenses related to spinal cord injury research
23	pursuant to chapter 338 of the laws of 1998. All or a portion of
24	this appropriation may be transferred or suballocated to the state
25	operations appropriations or the miscellaneous special revenue fund
26 27	spinal cord injury research fund account
28	2,000,000
29	(ALD). All of a portion of this appropriation may be transferred to
30	state operations 110,000 (re. \$110,000)
31	For services and expenses related to the center for disability
32	services' women's special health network
33	250,000 (re. \$250,000)
34	For services and expenses related to the establishment of a school
35	based health center at Richfield Springs
36	150,000 (re. \$150,000)
37	For services and expenses of the endometriosis foundation of America
38	for activities related to awareness, education, and research
39 40	200,000 (re. \$200,000) For services and expenses of women's health, including but not limited
41	to, eating disorders, preventative care, prenatal care, and cancer
42	services 550,000
43	For additional services and expenses of the comprehensive care centers
44	for eating disorders programs 120,000 (re. \$120,000)
45	For additional services and expenses for the maternity and early
46	childhood foundation 250,000 (re. \$250,000)
47	For services and expenses for a study on broad scale systems inte-
48	gration, to be performed by the Chautauqua County Chapter, NYSARC,
49	Inc., for the purpose of evaluating whether cost savings and quality
50 51	of care improvements may be achieved through the provision of
51 52	services, including but not limited to, dental, health, behavioral health, employment, and social services intervention within a
SZ	nearch, emproyment, and social services intervention within a

DEPARTMENT OF HEALTH

```
managed care model in a rural setting. This appropriation may be
 1
 2
        available for transfer to state operations .............
 3
        100,000 ...... (re. $100,000)
 4
      For services and expenses of the Finger Lakes Health Systems Agency
 5
        ... 209,000 ...... (re. $209,000)
 6
      For services and expenses related to health insurance coverage for
7
        home and personal care workers ... 3,000,000 ..... (re. $3,000,000)
      For services and expenses related to health insurance coverage for home and personal care workers ... 3,000,000 ..... (re. $3,000,000)
 8
 9
10
    By chapter 53, section 1, of the laws of 2012:
      State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public
11
12
        health services pursuant to article 6 of the public health law for
13
14
        activities under the jurisdiction of the commissioner of health.
15
      Notwithstanding any other provision of article 6 of the public health
16
        law, a county may obtain reimbursement pursuant to this act,
17
        after the county chief financial officer certifies, in the municipal
        health services plan, that county tax levies used to fund services
18
        carried out by the county health department have not been added to
19
20
        or supplanted directly or indirectly by any funds obtained by the
21
        county pursuant to the Master Settlement Agreement entered into on
22
        November 23, 1998 by the state and leading United States tobacco
23
        product manufacturers, except in the case of a public health emer-
24
        gency, as determined by the commissioner of health.
25
      Notwithstanding annual aggregate limits for bad debt and charity care
        allowances and any other provision of law, up to $1,700,000 shall be
26
27
        transferred to the medical assistance program general fund - local
        assistance account for eligible publicly sponsored certified home
28
        health agencies that demonstrate losses from a disproportionate
29
30
        share of bad debt and charity care, pursuant to chapter 884 of the
31
        laws of 1990. Within the maximum limits specified herein, the
32
        department shall transfer only those funds which are necessary to
33
        meet the state share requirements for disproportionate share adjust-
34
        ments expected to be paid for the period January 1, 2012 through
35
        December 31, 2012.
      The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ......
36
37
38
        254,413,000 ..... (re. $104,615,000)
39
      For services and expenses of a rabies program, including but not
40
        limited to reimbursement to counties for rabies expenses such as
        human post-exposure vaccination, and research studies in the control
41
42
        of wildlife rabies, pursuant to United States department of agricul-
43
        ture approval if necessary, to control the spread of rabies.
       portion of this appropriation may be transferred to state operations appropriations for administration of this program ......
44
45
46
        1,542,000 ..... (re. $634,000)
47
      For services and expenses including payment of health insurance premi-
        ums and reimbursement of health care providers for services rendered
48
49
        to individuals enrolled in the cystic fibrosis program pursuant to
        chapter 851 of the laws of 1987. The amounts appropriated pursuant
50
        to such appropriation may be suballocated to other state agencies or
51
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3

4

5

6

7

8

9

11

12

13

14 15

16 17

18

19 20

21 22

23 24

25

26

27

28 29

30

31

32

33

34

35 36

37

38 39

40

41

42 43

44 45

46

47

48

49

50

51

accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 800,000 (re. \$368,000) The moneys hereby appropriated shall be available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose ... 1,861,000 (re. \$1,776,000) Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment, provided however, for the period commencing on April 1, 2012 and ending March 31, 2013, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any form of reimbursement, for providers of the following services, as determined by the commissioner of the department of health: obesity prevention and diabetes programs, nutritional services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, comprehensive adolescent pregnancy prevention, family planning, school health, childhood lead poisoning prevention, children with special health care needs, regional perinatal centers, migrant health, dental services, services programs, healthy heart, Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, rabies, immunization, universal prenatal and postpartum home visitation, public health campaign, sexually transmitted diseases, osteoporosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget 28,530,200 (re. \$3,637,000) For services and expenses for stockpile storage for vaccines and supplies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. A portion of this appropriation may be transferred to state operations appropriations
15	for administration of this program
16	226,000 (re. \$29,000)
17	For services and expenses related to the school based health clinics
18 19	program, notwithstanding any inconsistent provision of law to the
20	contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based
21	health centers pursuant to the following:
22	Anthony Jordon Health Center 28,005 (re. \$28,005)
23	Chenango Memorial Hospital 14,877 (re. \$14,877)
24	Family Health Network 8,725 (re. \$8,725)
25	NY Presbyterian Hospital 209,164 (re. \$209,164)
26	Suffolk County DOH 9,627 (re. \$9,627)
27	Via Health-Rochester General Hospital 16,628 (re. \$5,741)
28	William F. Ryan Community Health Center 17,504 (re. \$17,504)
29	For services and expenses to support grants to community health
30 31	centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including
32	outreach, health education and dental care, to migrant and seasonal
33	farmworkers and their families, of which no less than 70 percent
34	shall be dedicated to community health centers receiving federal
35	funding for such purpose pursuant to section 330(g) of the federal
36	public health service act 430,000 (re. \$70,000)
37	For services and expenses of a universal prenatal and postpartum home
38	visitation program 1,956,000 (re. \$254,000)
39	For services and expenses for childhood asthma coalitions. A portion
40	of this appropriation may be transferred to state operations appro-
41	priations for administration of this program
42 43	1,232,000 (re. \$319,000)
43	For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and
45	children, including suballocations to the department of agriculture
46	and markets for the farmer's market nutrition program and migrant
47	worker services and the office of temporary and disability assist-
48	ance for prenatal care assistance program activities. A portion of
49	these funds may be suballocated to other state agencies. A portion
50	of this appropriation may be transferred to state operations appro-
51	priations for administration of this program
52	19,811,300 (re. \$3,300,000)

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 0 1 1 2 3 1 4 5 6 7 8 9 0 1 1 2 3 1 4 5 6 7 8 9 0 1 2 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3	For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 9,006,750 (re. \$1,501,000) For services and expenses related to obesity and diabetes programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 7,205,000 (re. \$679,000) For services and expenses of a study of racial disparities 147,500 (re. \$147,500) For services and expenses related to statewide health broadcasts involving local, state and federal agencies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program (re. \$8,000) For services and expenses of a public health genomics. A portion of this appropriation may be transferred to state operations appropriations for administration of this program (re. \$8,000) For services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and treatment of Lyme disease and other tick-borne illnesses
39 40 41	For services and expenses of the Niagara health quality coalition 372,000
42 43 44 45 46 47 48 49 50	By chapter 53, section 1, of the laws of 2011: For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5 6

7

8 9 10

11

12

13 14

15

16

17 18

19

20

21

22

23

24

25

26

27 28

29

30

31

32

33

34

35 36

37

38

39

40 41

42

43

44

45

46

47

48 49

50

51

52

The moneys hereby appropriated shall be available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes rules and regulation and standards established by the department for the provision respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose ... 1,861,000 (re. \$400,000) Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health: nutrition education and outreach, obesity prevention and diabetes programs, nutritional services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, comprehensive adolescent pregnancy prevention, family planning, school health, childhood lead poisoning prevention, children with special health care needs, regional perinatal centers, migrant health, dental services, cancer services programs, healthy heart, Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, rabies, immunization, universal prenatal and postpartum home visitation, public health campaign, sexually transmitted diseases, osteoporosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget 28,837,200 (re. \$3,226,000) For services and expenses for stockpile storage for vaccines and supplies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program For services and expenses associated with new and existing school based health centers ... 4,436,000 (re. \$279,000) For services and expenses of a universal prenatal and postpartum home visitation program ... 1,956,000 (re. \$223,000) For grants to rape crisis centers for services to rape victims and programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 1,871,000 (re. \$7,000)

DEPARTMENT OF HEALTH

1	For goverigos and empenses related to evidence based songer services
1 2 3 4	For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 9,006,750 (re. \$964,000)
5 6	For services and expenses related to obesity and diabetes programs. A portion of this appropriation may be transferred to state operations
7 8	appropriations for administration of this program (re. \$500,000)
9 10	For services and expenses related to state-wide health broadcasts involving local, state and federal agencies. A portion of this
11	appropriation may be transferred to state operations appropriations
12 13	for administration of this program (re. \$19,000)
14 15	For services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state. A portion of this appropriation
16 17	may be transferred to state operations appropriations for administration of this program 36,750 (re. \$27,000)
18	For services and expenses of a minority male wellness and screening
19 20	program 26,950
21 22	36,750 (re. \$36,750) For state grants to improve access to infertility services, treat-
23	ments, and procedures. Funds shall be allocated from this appropri-
24 25	ation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget
26	923,500 (re. \$303,000)
27 28	For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and
29 30	children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant
31	worker services and the office of temporary and disability assist-
32 33	ance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies. A portion
34	of this appropriation may be transferred to state operations appro-
35 36	priations for administration of this program (re. \$3,300,000)
37	By chapter 54, section 1, of the laws of 2010:
38 39	State grants for a program of family planning services pursuant to article 2 of the public health law
40	28,595,000 (re. \$99,000)
41 42	For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appropriation shall be
43 44	suballocated to university at Albany school of public health 554,000 (re. \$1,000)
45	For services and expenses of a study of racial disparities
46 47	295,000 (re. \$292,000) For services and expenses of a public health genomics. A portion of
48	this appropriation may be transferred to state operations appropri-
49 50	ations for administration of this program (re. \$42,000)

DEPARTMENT OF HEALTH

1 2 3 4 5 6	For services and expenses associated with new and existing school based health centers 4,436,000 (re. \$97,000) For services and expenses of a minority male wellness and screening program 53,900
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 108, section 11, of the laws of 2010: For services and expenses of health promotion initiatives. A portion of this appropriation may be transferred to state operations appropriations for administration of this program
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2009: For services and expenses of a study of racial disparities

DEPARTMENT OF HEALTH

1	sub-schedule			
_				
2	Ali Forney 11,216			
3	Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Qu			
4	44,865			
5 6	Audre Lorde Project 56,081			
7	Bronx Community Pride Center 56,081			
8	Brooklyn AIDS Task Force - Shades of Lavender Project			
9	Callen-Lorde Community Health Center 44,865			
10	CANDLE (Community Awareness Network for a Drug-Free life			
11	ment) 35,350			
12	Capital District Gay and Lesbian Community Council			330,
13	25,391			
$\frac{14}{14}$	Center Lane, Westchester Jewish Community Services			
15	34,741			
16	Empire State Pride Agenda 75,485	re.	\$75,	485)
17	Ferre Institute 20,189			
18	Gay Alliance of the Genesee Valley 56,081	re.	\$56,	081)
19	Gay & Lesbian Switchboard 11,216			
20	Gay and Lesbian Youth Services of Western New York			
21	56,081	re.	\$56,	081)
22	Gay Men of African Descent 25,391			
23	Gay Men's Health Crisis 44,865			
24	Greenwich Village Youth Council - New Neutral Zone			
25	30,475	re.	\$30,	475)
26	Heights Hill Mental Health Service - LGBT Affirmative Programme 25, 221	•		
27	25,391			
28 29	Hetrick Martin Institute 56,081			
30	In Our Own Voices 53,838			
31	Lesbian, Gay, Bisexual and Transgender Community Center			
32	(1			
33	LGBT Wellness Program at Community Action Center			
34	22,432			
35	LOFT 26,658			
36	Long Island Gay and Lesbian Youth 81,470			
37	Men of Color Health Awareness Project 25,391			
38	Metropolitan Community Church of New York 25,391			
39	New York City Gay and Lesbian Anti-Violence Project			
40	76,186	re.	\$76 ,	186)
41	People of Color in Crisis 25,391	re.	\$25,	391)
42	Planned Parenthood Health Services of Northeastern New Yor			
43	22,432 Planned Parenthood of Niagara County 11,216	re.	\$22,	432)
44	Planned Parenthood of Niagara County 11,216	re.	\$11,	216)
45	Positive Health Project 28,041	re.	\$28,	041)
46				
47	Pride for Youth/Long Island Crisis Center 56,081			
48	Queens LGBT Pride Community Center 11,216			
49 50	Queens Lesbian and Gay Community Center INC	re		3011
50	25,391 (Rainbow Access Initiative Albany 16,825	re.	გ⊿ე, ¢16	Q フ Ε \
JI	Rathbow Access initiative Albany 10,025	, T C •	γ⊥U,	0431

DEPARTMENT OF HEALTH

```
Rainbow Seniors of Western New York ... 8,412 ..... (re. $8,412)
1
2
     Safety Zone ... 11,216 ...... (re. $11,216)
3
     SAGE Upstate ... 21,181 ...... (re. $21,181)
     Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness
4
       Program ... 97,381 .................. (re. $97,381)
5
6
     For services and expenses of the School Based Health Coalition ......
7
       37,600 ..... (re. $8,000)
8
     For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-
       der Health and Human Services Network ......
9
       2,048,000 ..... (re. $185,000)
10
11
     Special Revenue Funds - Federal
     Federal [Department of] Education Fund
12
13
     Individuals with Disabilities-Part C Account - 25214
   By chapter 53, section 1, of the laws of 2013:
14
15
     For activities related to a handicapped infants and toddlers program
       ... 51,578,000 ...... (re. $51,578,000)
16
   By chapter 53, section 1, of the laws of 2012:
17
     For activities related to a handicapped infants and toddlers program
18
       ... 51,578,000 ...... (re. $51,578,000)
19
   By chapter 53, section 1, of the laws of 2011:
20
     For activities related to a handicapped infants and toddlers program
21
22
       ... 51,578,000 ...... (re. $12,895,000)
23
   By chapter 54, section 1, of the laws of 2010:
     For activities related to a handicapped infants and toddlers program
24
       ... 51,578,000 ...... (re. $12,895,000)
25
26
     Special Revenue Funds - Federal
27
     Federal Health and Human Services Fund
28
     Federal Block Grant Account - 25183
29
   By chapter 53, section 1, of the laws of 2013:
30
     For various health prevention, diagnostic, detection and treatment
31
       services.
32
     The
           commissioner of health is hereby authorized to waive any
       provisions of the public health law and regulations, to issue appro-
33
       priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and
34
35
       conduct projects to provide improved and expanded school health
36
       services for preschool and school-age children. No more than 10 per
37
       centum of the amount appropriated for such purpose shall be expended
38
39
       for services and expenses in connection with the administration and
       evaluation of such grants. Grants awarded under this appropriation
40
41
       shall be distributed and administered in accordance with regulations
       established by the commissioner of health. The amounts appropriated
42
43
       pursuant to such appropriation may be suballocated to other state
44
       agencies or accounts for expenditures incurred in the operation of
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 (re. \$57,475,000)

- 3 Special Revenue Funds Federal
- 4 Federal Health and Human Services Fund
- 5 Federal Block Grant Account

27

28

29

30

31

32 33

34

35

36

37

38

39 40

- 6 By chapter 53, section 1, of the laws of 2012:
- For various health prevention, diagnostic, detection and treatment services.
- 9 The commissioner of health is hereby authorized to waive provisions of the public health law and regulations, to issue appro-10 11 priate operating certificates, and to enter into contracts with 12 article 28 facilities, to provide funds, to establish, conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per 13 14 15 centum of the amount appropriated for such purpose shall be expended services and expenses in connection with the administration and 16 evaluation of such grants. Grants awarded under this appropriation 17 shall be distributed and administered in accordance with regulations 18 19 established by the commissioner of health. The amounts appropriated 20 pursuant to such appropriation may be suballocated to other state 21 agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the 22 23 director of the budget ... 57,475,000 (re. \$57,475,000)
- 24 By chapter 53, section 1, of the laws of 2011:
- For various health prevention, diagnostic, detection and treatment services.
 - The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and such grants. Grants awarded under this appropriation evaluation of shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 (re. \$14,369,000)
- 42 By chapter 54, section 1, of the laws of 2010:
- For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health

DEPARTMENT OF HEALTH

```
services for preschool and school-age children. No more than 10 per
 2
       centum of the amount appropriated for such purpose shall be expended
3
           services and expenses in connection with the administration and
4
       evaluation of such grants. Grants awarded under this appropriation
5
       shall be distributed and administered in accordance with regulations
6
       established by the commissioner of health. The amounts appropriated
7
       pursuant to such appropriation may be suballocated to other state
8
       agencies or accounts for expenditures incurred in the operation of
       programs funded by such appropriation subject to the approval of the
9
       director of the budget ... 57,475,000 ...... (re. $14,369,000)
10
11
     Special Revenue Funds - Federal
12
     Federal Health and Human Services Fund
13
     Federal Health, Education and Human Services Account - 25148
   By chapter 53, section 1, of the laws of 2013:
14
15
     For various health prevention, diagnostic, detection and treatment
16
       services. The amounts appropriated pursuant to such appropriation
       may be suballocated to other state agencies or accounts for expendi-
17
       tures incurred in the operation of programs funded by such appropri-
18
19
       ation subject to the approval of the director of the budget ......
20
       33,700,000 ..... (re. $33,700,000)
   By chapter 53, section 1, of the laws of 2012:
21
22
     For various health prevention, diagnostic, detection and treatment
23
       services. The amounts appropriated pursuant to such appropriation
       may be suballocated to other state agencies or accounts for expendi-
24
25
       tures incurred in the operation of programs funded by such appropri-
       ation subject to the approval of the director of the budget ......
26
27
       33,700,000 ...... (re. $33,700,000)
28
   By chapter 53, section 1, of the laws of 2011:
29
     For various health prevention, diagnostic, detection and treatment
30
       services. The amounts appropriated pursuant to such appropriation
       may be suballocated to other state agencies or accounts for expendi-
31
32
       tures incurred in the operation of programs funded by such appropri-
       ation subject to the approval of the director of the budget ......
33
34
       35
   By chapter 54, section 1, of the laws of 2010:
36
     For various health prevention, diagnostic, detection and treatment
37
       services. The amounts appropriated pursuant to such appropriation
38
       may be suballocated to other state agencies or accounts for expendi-
       tures incurred in the operation of programs funded by such appropri-
39
       ation subject to the approval of the director of the budget ......
40
41
       Special Revenue Funds - Federal
42
```

- 43 Federal USDA-Food and Nutrition Services Fund
- 44 Child and Adult Care Food Account 25022
- 45 By chapter 53, section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For various federal food and nutritional services. The moneys hereby 2 appropriated shall be available for payment of financial assistance 3 heretofore accrued ... 247,694,000 (re. \$10,000,000) By chapter 53, section 1, of the laws of 2012: 5 For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance 6 heretofore accrued ... 247,694,000 (re. \$5,500,000) 7 8 By chapter 53, section 1, of the laws of 2011: For various federal food and nutritional services. The moneys hereby 9 10 appropriated shall be available for payment of financial assistance heretofore accrued ... 247,694,000 (re. \$5,500,000) 11 12 Special Revenue Funds - Federal 13 Federal USDA-Food and Nutrition Services Fund 14 Federal Food and Nutrition Services Account - 25022 15 By chapter 53, section 1, of the laws of 2013: For various federal food and nutritional services. The moneys hereby 16 17 appropriated shall be available for payment of financial assistance heretofore accrued ... 502,970,000 (re. \$125,000,000) 18 19 By chapter 53, section 1, of the laws of 2012: 20 For various federal food and nutritional services. The moneys hereby 21 appropriated shall be available for payment of financial assistance heretofore accrued ... 502,970,000 (re. \$113,750,000) 22 23 Special Revenue Funds - Other Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund 24 NYS Prostate Cancer Research, Detection and Education Account - 20183 25 26 By chapter 53, section 1, of the laws of 2013: For prostate cancer research, detection and education pursuant to 27 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000) 28 By chapter 53, section 1, of the laws of 2012: 29 For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000) 30 31 32 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 33 General Fund 34 Local Assistance Account - 10000 35 By chapter 53, section 1, of the laws of 2013: For services and expenses related to the water supply protection 36 37 program ... 5,017,000 (re. \$4,339,000) For services and expenses of the healthy neighborhood program 38 1,872,800 (re. \$1,544,000) 39 40 For services and expenses related to enhancing the childhood lead poisoning primary prevention program in accordance with article 13 41

DEPARTMENT OF HEALTH

- of the public health law. A portion of this appropriation may be transferred to state operations \dots 4,721,300 \dots (re. \$4,514,000) By chapter 53, section 1, of the laws of 2012: For services and expenses related to enhancing the childhood lead 4 5 poisoning primary prevention program in accordance with article 13 of the public health law. A portion of this appropriation may be 6 transferred to state operations ... 5,000,000 (re. \$384,000) 7 8 By chapter 53, section 1, of the laws of 2011: For services and expenses related to enhancing the childhood lead 9 poisoning primary prevention program in accordance with article 13 of the public health law. A portion of this appropriation may be 10 11 transferred to state operations ... 5,000,000 (re. \$989,000) 12 By chapter 54, section 1, of the laws of 2010: 13 14 For services and expenses related to enhancing the childhood lead poisoning primary prevention program in accordance with article 13 15 of the public health law. A portion of this appropriation may be 16 transferred to state operations ... 5,000,000 (re. \$4,600,000) 17 18 By chapter 54, section 1, of the laws of 2009: For services and expenses related to enhancing the childhood lead 19 poisoning primary prevention program in accordance with article 13 20 of the public health law. A portion of this appropriation may be 21 22 transferred to state operations ... 2,500,000 (re. \$28,000) 23 Special Revenue Funds - Federal Federal Health and Human Services Fund 24 25 Federal Block Grant Account - 25183 26 By chapter 53, section 1, of the laws of 2013: For services and expenses of various health prevention, diagnostic, 27 28 detection and treatment services ... 3,687,000 (re. \$3,687,000) 29 Special Revenue Funds - Federal Federal Health and Human Services Fund 3.0 Federal Block Grant Account - 25100 31 32 By chapter 53, section 1, of the laws of 2012: 33 For services and expenses of various health prevention, diagnostic, detection and treatment services ... 3,687,000 (re. \$3,687,000) 34 35 By chapter 53, section 1, of the laws of 2011: 36 For services and expenses of various health prevention, diagnostic, 37 detection and treatment services ... 3,687,000 (re. \$3,687,000) By chapter 54, section 1, of the laws of 2010: 38 For services and expenses of various health prevention, diagnostic, 39 detection and treatment services ... 3,687,000 (re. \$921,000) 40
- 41 CHILD HEALTH INSURANCE PROGRAM

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Special Revenue Funds - Federal 2 Federal Health and Human Services Fund 3 Children's Health Insurance Account - 25148 By chapter 53, section 1, of the laws of 2013: 5 The money hereby appropriated is available for payment of aid hereto-6 fore accrued or hereafter accrued. 7 For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act 8 9 ... 545,064,000 (re. \$545,064,000) 10 HEALTH CARE FINANCING PROGRAM General Fund 11 12 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2013: 13 For services and expenses related to the annual hospital institutional 14 cost report. A portion of this appropriation may be transferred to 15 state operations appropriations ... 300,000 (re. \$300,000) 16 17 For services and expenses for the center for workforce studies at the school of public health through the research foundation of the state 18 19 university of New York. A portion of this appropriation may be transferred to state operations appropriations 20 21 185,100 (re. \$185,100) 22 For services and expenses of upstate medical university through the research foundation of the state university of New York to promote 23 24 minority participation in medical education. A portion of this 25 appropriation may be transferred to state operations appropriations 26 ... 18,400 (re. \$18,400) For services and expenses of the gateway institute through the 27 research foundation of the city university of New York to promote 28 29 minority participation in medical education. A portion of this 30 appropriation may be transferred to state operations appropriations ... 103,900 (re. \$103,900) 31 By chapter 53, section 1, of the laws of 2012: 32 33 For services and expenses related to the annual hospital institutional 34 cost report. A portion of this appropriation may be transferred to 35 state operations appropriations ... 300,000 (re. \$211,000) By chapter 53, section 1 of the laws of 2011: 36 37 For services and expenses related to the annual hospital institutional cost report. A portion of this appropriation may be transferred to 38 state operations appropriations ... 300,000 (re. \$211,000) 39 40 The appropriation made by chapter 54, section 1, of the laws of 2010, to the child health insurance program, is hereby transferred and reap-41 42 propriated to health care financing program: 43 For services and expenses related to the annual hospital institutional 44 cost report. A portion of this appropriation may be transferred to state operations appropriations ... 300,000 (re. \$213,900) 45

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 HEALTH CARE REFORM ACT PROGRAM

- 2 Special Revenue Funds Other
- 3 HCRA Resources Fund
- 4 HCRA Program Account 20807

```
By chapter 53, section 1, of the laws of 2013:
     For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section
6
7
       2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
8
9
       public health law. The moneys hereby appropriated shall be available
10
       for payments heretofore accrued or hereafter to accrue. Notwith-
       standing any inconsistent provision of law, the moneys hereby appro-
11
       priated may be increased or decreased by interchange or transfer
12
13
       with any appropriation of the department of health or by transfer or
14
       suballocation to any appropriation of the department of financial
15
       services, which shall mean, prior to October 3, 2011, the department
       of insurance, the office of mental health and the state office for
16
       the aging subject to the approval of the director of the budget, who
17
       shall file such approval with the department of audit and control
18
19
       and copies thereof with the chairman of the senate finance committee
20
       and the chairman of the assembly ways and means committee. With the
21
       approval of the director of the budget, up to 5 percent of this
22
       appropriation may be used for state operations purposes. At the
       direction of the director of the budget, funds may also be trans-
23
24
       ferred directly to the general fund for the purpose of repaying a
25
       draw on the tobacco revenue guarantee fund.
26
     For transfer to the pool administrator for the purposes of making
27
       empire clinical research investigator program (ECRIP) payments .....
28
       8,611,600 ..... (re. $8,611,600)
     For services and expenses of the New York state area health education
29
30
       center program ... 2,077,400 ...... (re. $1,527,436)
     For services and expenses of the ambulatory care training program
31
       pursuant to subdivision 5-a of section 2807-m of the public health
32
33
       law ... 4,060,300 ...... (re. $3,812,836)
34
     For services and expenses of the physician loan repayment program
       pursuant to subdivision 5-a of section 2807-m of the public health
35
36
       law. All or part of this appropriation may be suballocated to the
37
       NYS higher education services corporation ......
38
       1,605,200 ..... (re. $1,605,200)
39
     For services and expenses of the physician practice support program
       pursuant to subdivision 5-a of section 2807-m of the public health
40
41
       law ... 4,060,300 ...... (re. $4,060,300)
     For services and expenses related to physician workforce studies
42
43
       pursuant to subdivision 5-a of section 2807-m of the public health
44
       law ... 487,200 ...... (re. $487,200)
45
                     and expenses of the diversity in medicine/post-
           services
       baccalaureate program pursuant to subdivision 5-a of section 2807-m
46
       of the public health law ... 1,605,200 ..... (re. $1,605,200)
47
48
     For additional services and expenses of the physician loan repayment
49
       program ... 100,000 ...... (re. $100,000)
```

```
For additional services and expenses of the physician practice support
1
 2
       program ... 300,000 ...... (re. $300,000)
3
     For transfer to health research incorporated (HRI) for the AIDS drug
 4
       assistance program ... 42,300,000 ...... (re. $42,300,000)
     For state grants for the health workforce retraining program.
5
6
       Notwithstanding section 2807-g of the public health law, or any
7
       other provision of law to the contrary, funds hereby appropriated
8
       may be made available to other state agencies and facilities oper-
       ated by the department of health for services and expenses related
9
10
       to the worker retraining program as disbursed pursuant to section
11
       2807-g of the public health law. Provided, however, that the direc-
12
       tor of the budget must approve the release of any request for
13
       proposal or request for application or any other procurement initi-
       atives issued on or after April 1, 2007. Further provided that any
14
15
       contract executed on or after April 1, 2007 must receive the prior
16
       approval of the director of the budget. A portion of this appropri-
17
       ation may be transferred to state operations appropriations ......
18
       26,816,800 ..... (re. $26,078,057)
     For state grants for rural health care access development ......
19
       9,800,000 ..... (re. $9,497,891)
20
21
     For state grants for rural health network development ......
22
       For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of
23
24
       health. Notwithstanding section 112 or 163 of the state finance law
25
26
       or any other contrary provision of law, such distributions shall be
       limited to providers or programs where, as determined by the commis-
27
28
       sioner of health, emergency assistance is vital to protect the life
29
           safety of patients, to ensure the retention of facility caregiv-
       ers or other staff, or in instances where health facility operations
30
       are jeopardized, or where the public health is jeopardized or other
31
       emergency situations exist ......
32
33
       34
     For transfer to the pool administrator for distributions related to
       school based health clinics ... 5,287,800 ...... (re. $5,287,800)
35
36
     For services and expenses related to school based health centers.
37
       total amount of funds provided herein shall be distributed to
       school-based health center providers based on the ratio of each
38
39
       provider's total enrollment for all sites to the total enrollment of
40
       all providers. This formula shall be applied to the total amount
       made available herein, provided, however, that notwithstanding any contrary provision of law, the commissioner of health may establish
41
42
43
       minimum and maximum awards for providers ..............
44
       2,643,900 ..... (re. $2,643,900)
     For services and expenses related to auditing or payment of audit
45
46
       contracts to determine payor and provider compliance requirements.
47
       All or a portion of this appropriation may be transferred to state
48
       operations appropriations ... 14,700,000 ...... (re. $10,787,000)
     For services and expenses related to the pool administration. All or a
49
50
       portion of this appropriation may be transferred to state operations
51
       appropriations ... 4,200,000 ...... (re. $4,200,000)
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred
1
2
       to state operations appropriations ... 2,500,000 .. (re. $2,500,000)
3
4
     For services and expenses of the upstate poison control center ......
5
       500,000 ..... (re. $500,000)
6
     For payments for uncompensated care to eligible voluntary non-profit
7
       diagnostic and treatment centers ... 54,400,000 .. (re. $54,363,477)
     For state grants to improve access to infertility services, treat-
8
       ments, and procedures ... 1,910,700 ..... (re. $1,652,818)
9
10
     For additional state grants to improve access to infertility services,
       treatments, and procedures ... 1,000,000 ...... (re. $1,000,000)
11
   By chapter 53, section 1, of the laws of 2012:
12
13
     For transfer to the pool administrator for the purposes of making
14
       empire clinical research investigator program (ECRIP) payments .....
       9,120,000 ..... (re. $1,630,000)
15
16
     For services and expenses of the ambulatory care training program
17
       pursuant to subdivision 5-a of section 2807-m of the public health
18
       law ... 4,300,000 ...... (re. $4,175,645)
     For services and expenses of the physician loan repayment program
19
20
       pursuant to subdivision 5-a of section 2807-m of the public health
       law. All or part of this appropriation may be suballocated to the
21
       NYS higher education services corporation ......
22
23
       1,700,000 ..... (re. $1,700,000)
24
     For services and expenses of the physician practice support program
25
       pursuant to subdivision 5-a of section 2807-m of the public health
       law ... 4,300,000 ...... (re. 3,673,505)
26
27
     For services and expenses related to physician workforce studies
       pursuant to subdivision 5-a of section 2807-m of the public health
28
29
       law ... 516,000 ...... (re. $516,000)
           state grants for the health workforce retraining program.
30
31
       Notwithstanding section 2807-g of the public health law, or any
32
       other provision of law to the contrary, funds hereby appropriated
33
       may be made available to other state agencies and facilities oper-
       ated by the department of health for services and expenses related
34
35
       to the worker retraining program as disbursed pursuant to section
       2807-g of the public health law. Provided, however, that the direc-
36
       tor of the budget must approve the release of any request for proposal or request for application or any other procurement initi-
37
38
39
       atives issued on or after April 1, 2007. Further provided that any
       contract executed on or after April 1, 2007 must receive the prior
40
       approval of the director of the budget. A portion of this appropri-
41
       ation may be transferred to state operations appropriations ......
42
43
       28,400,000 ..... (re. $15,900,000)
     For services and expenses, including grants, related to emergency
44
45
       assistance distributions as designated by the commissioner of
       health. Notwithstanding section 112 or 163 of the state finance law
46
47
       or any other contrary provision of law, such distributions shall be
       limited to providers or programs where, as determined by the commis-
48
49
       sioner of health, emergency assistance is vital to protect the life
50
       or safety of patients, to ensure the retention of facility caregiv-
       ers or other staff, or in instances where health facility operations
51
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
are jeopardized, or where the public health is jeopardized or other
 2
       emergency situations exist ... 2,900,000 ..... (re. $996,699)
 3
     For services and expenses related to auditing or payment of audit
 4
       contracts to determine payor and provider compliance requirements.
       All or a portion of this appropriation may be transferred to state
5
 6
       operations appropriations ... 14,700,000 ...... (re. $6,620,000)
7
     For state grants to improve access to infertility services, treat-
8
       ments, and procedures ... 1,100,000 ...... (re. $963,028)
9
   By chapter 53, section 1, of the laws of 2011:
     For services and expenses of the physician loan repayment program
10
       pursuant to subdivision 5-a of section 2807-m of the public health
11
       law. All or part of this appropriation may be suballocated to the
12
       NYS higher education services corporation ......
13
14
       1,700,000 ..... (re. $1,700,000)
     For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health
15
16
17
       law ... 4,300,000 ...... (re. $4,300,000)
     For services and expenses related to physician workforce studies
18
       pursuant to subdivision 5-a of section 2807-m of the public health
19
20
       law ... 516,000 ...... (re. $516,000)
21
     For state grants for the health workforce retraining
       Notwithstanding section 2807-g of the public health law, or any
22
       other provision of law to the contrary, funds hereby appropriated
23
24
       may be made available to other state agencies and facilities oper-
25
       ated by the department of health for services and expenses related
       to the worker retraining program as disbursed pursuant to section
26
27
       2807-g of the public health law. Provided, however, that the direc-
28
       tor of the budget must approve the release of any request for
       proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior
29
30
31
32
       approval of the director of the budget. A portion of this appropri-
33
       ation may be transferred to state operations appropriations ......
34
       For state grants to improve access to infertility services, treat-
35
       ments, and procedures ... 1,100,000 ...... (re. $192,028)
36
   By chapter 54, section 1, of the laws of 2010:
37
     For services and expenses of the physician practice support program
38
39
       pursuant to subdivision 5-a of section 2807-m of the public health
       law ... 4,300,000 ..... (re. $2,330,822)
40
     For services and expenses related to physician workforce studies
41
       pursuant to subdivision 5-a of section 2807-m of the public health
42
43
       law ... 516,000 ...... (re. $516,000)
   By chapter 108, section 11, of the laws of 2010:
44
45
     For additional state grants to improve access to infertility services,
       treatments, and procedures ... 2,200,000 ...... (re. $721,000)
46
```

chapter 54, section 1, of the laws of 2009, as amended by chapter

502, section 4, of the laws of 2009:

47

48

Ву

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For state grants for the health workforce retraining 1 2 Notwithstanding section 2807-g of the public health law, or any 3 other provision of law to the contrary, funds hereby appropriated 4 may be made available to other state agencies and facilities oper-5 ated by the department of health for services and expenses related 6 to the worker retraining program as disbursed pursuant to 7 2807-g of the public health law. Of this amount \$8,900,000 shall be 8 made available to fund training for workers in jobs and job skills that meet the changing requirements of the health care industry 9 10 pursuant to section 2807-q(5) of the public health law. Provided, 11 however, that the director of the budget must approve the release of 12 any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. 13 14 provided that any contract executed on or after April 1, 2007 must 15 receive the prior approval of the director of the budget. A portion 16 of this appropriation may be transferred to state operations appropriations. Funds appropriated herein are supported by savings 17 18 resulting from the increased Federal Medical Assistance Percentage 19 (FMAP) provided pursuant to the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the 20 21 contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state 22 on or after November 1, 2009 shall be determined by first calculat-23 ing the amount of the expenditure or other liability pursuant to 24 25 such law, and then reducing the amount so calculated by 12.5 percent 26 of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 27 12.5 percent of the amount that is undisbursed as of such date 28 29 21,100,000 (re. \$2,150,000) 30 For additional state grants to improve access to infertility services, 31 treatments, and procedures. Funds appropriated herein are supported 32 by savings resulting from the increased Federal Medical Assistance 33 Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this 34 appropriation available for expenditure and disbursement on and 35 after November 1, 2009 shall be reduced by 12.5 percent of the 36 37 amount that was undisbursed as of November 1, 2009 4,600,000 (re. \$2,488,321) 38

39 Special Revenue Funds - Other

40 HCRA Resources Fund

41 HCRA Transition Account - 20808

42 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or trans-fer with any appropriation of the department of health or by trans-fer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 600,000,000 (re. \$283,000,000)

11 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

12 General Fund

- 13 Local Assistance Account 10000
- 14 The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
 - For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
 - Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the Commissioner of Health.
 - Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.
 - Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.
 - Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

2

3

4

5

6

7

8

9

10 11

12

13

14

15

16 17

18

19

20 21

22

23

24 25

26

2728

29

30 31 32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47 48

49 50

51

52

further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed \$16,477,019,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015, shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event shall department of health state funds medicaid spending for period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical percentage amount established pursuant to the federal social securiact, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. of the budget, in consultation with the commissioner of director health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the sioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

- For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund local assistance account.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 7,400,000 (re. \$7,400,000)
- The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund state purposes account.
- For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services.
- The money hereby appropriated is available for payment of aid heretofore accrued.
- Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other

513 12653-03-4

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

appropriation of the department of health with the approval of the 1 2 director of the budget. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering 5 6 fiscal year 2013-14, and (ii) appropriation for this item covering 7 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 8 200,000,000 (re. \$200,000,000) 9 The appropriation made by chapter 54, section 1, of the laws of 1998, as 10 amended by chapter 54, section 1, of the laws of 2006, is hereby 11 amended and reappropriated to read: 12 The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehen-13 14 sive HIV special needs plans to aid in the development of the 15 systems, organizational structures and networks necessary to operate 16 a managed care program and for entities contracted to participate in 17 support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipi-18 ents with HIV or who have AIDS enrolled in special needs plans OR 19 20 FOR CONVERTED HEALTH HOME HIV TARGETED CASE MANAGEMENT PROVIDERS PARTICIPATING IN HIV SPECIAL NEEDS PLANS OR OTHER MANAGED CARE PLAN 21 NETWORKS. Subject to the approval of the director of budget, all or 22 part of this appropriation may be transferred to the office of 23 24 managed care, general fund - state purposes account 25 Special Revenue Funds - Federal

26

28

31

32

33

34

35 36

37

38

39 40

41

42 43

44 45

46 47

48

49

27 Federal Health and Human Services Fund

Medicaid Administration Transfer Account - 25107

29 The appropriation made by chapter 53, section 1, of the laws of 2013, is 30 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 367-b of the social services law may be set aside by the section state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is avail-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

able for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 200,000,000 (re. \$200,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to [March 31, 2014] SEPTEMBER 15, 2015.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's of payments made pursuant to section 367-b of the social share services law.

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

By chapter 54, section 1, of the laws of 2010:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 551,250,000 (re. \$50,000,000)

36 MEDICAL ASSISTANCE PROGRAM

37 General Fund

- 38 Local Assistance Account 10000
- 39 The appropriation made by chapter 53, section 1, of the laws of 2013, is 40 hereby amended and reappropriated to read:
- For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.
- Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5 6

7

8

9 10

11

12

13

14 15

16 17

18

19

20 21

22232425

26

27 28

29

30 31

32

33

34

35

36 37

38 39

40

41 42 43

44

45 46

47 48

49 50

51

52

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed \$16,477,019,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015, shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event shall department of health state funds medicaid spending for period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such peri-

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

meets the other criteria set forth herein; (3) reductions shall in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and posted on the department of health's website in a timely shall be manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of Medicaid Inspector General, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

fiscal year 2013-14 set forth in chapter 53 of the laws of 2012

```
2
       1,395,985,000 ...... (re. $1,395,985,000)
3
     For services and expenses of the medical assistance program including
4
       hospital outpatient and emergency room services.
     Notwithstanding any provision of law to the contrary, the portion of
5
6
       this appropriation covering fiscal year 2013-14 shall supersede and
7
       replace any duplicative (i) reappropriation for this item covering
8
       fiscal year 2013-14, and (ii) appropriation for this item covering
9
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
10
       623,082,000 ..... (re. $623,082,000)
     For services and expenses of the medical assistance program including
11
12
       clinic services.
13
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2013-14 shall supersede and
14
       replace any duplicative (i) reappropriation for this item covering
15
       fiscal year 2013-14, and (ii) appropriation for this item covering
16
17
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
18
       834,582,000 ..... (re. $834,582,000)
     For services and expenses of the medical assistance program including
19
20
       nursing home services.
21
     Notwithstanding any provision of law to the contrary, the portion of
22
       this appropriation covering fiscal year 2013-14 shall supersede and
       replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering
23
24
25
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
26
       1,865,958,000 ...... (re. $1,865,958,000)
     For services and expenses of the medical assistance program including
27
28
       other long term care services.
29
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2013-14 shall supersede and
30
       replace any duplicative (i) reappropriation for this item covering
31
       fiscal year 2013-14, and (ii) appropriation for this item covering
32
33
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
       34
     For services and expenses of the medical assistance program including
35
36
       managed care services.
37
     Notwithstanding any provision of law to the contrary, the portion of
38
       this appropriation covering fiscal year 2013-14 shall supersede and
39
       replace any duplicative (i) reappropriation for this item covering
40
       fiscal year 2013-14, and (ii) appropriation for this item covering
41
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
42
       For services and expenses of the medical assistance program including
43
44
       pharmacy services.
     Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and
45
46
47
       replace any duplicative (i) reappropriation for this item covering
48
       fiscal year 2013-14, and (ii) appropriation for this item covering
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
49
50
       279,008,000 ..... (re. $279,008,000)
51
     For services and expenses of the medical assistance program including
52
       transportation services.
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

11

12 13

14

15 16

17

18

19 20

21

22

23

24

25

26

27

28 29

30 31

32

33

34 35

36

37

38

39

40

41

42 43

44

45 46 47

48

49 50

51

52

```
Notwithstanding any provision of law to the contrary, the portion of
      appropriation covering fiscal year 2013-14 shall supersede and
  replace any duplicative (i) reappropriation for this item covering
  fiscal year 2013-14, and (ii) appropriation for this item covering
  fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
  296,221,000 ..... (re. $296,221,000)
    services and expenses of the medical assistance program including
 dental services.
Notwithstanding any provision of law to the contrary, the portion of
  this appropriation covering fiscal year 2013-14 shall supersede and
 replace any duplicative (i) reappropriation for this item covering
  fiscal year 2013-14, and (ii) appropriation for this item covering
  fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
  For services and expenses of the medical assistance program including
 non-institutional and other spending.
Notwithstanding any inconsistent provision of law, the money hereby
  appropriated may be available for payments to any county or public
  school district or state operated or state supported schools for
 blind and deaf students associated with additional claims for school
  supportive health services.
Notwithstanding any provision of law to the contrary, the portion of
  this appropriation covering fiscal year 2013-14 shall supersede and
  replace any duplicative (i) reappropriation for this item covering
  fiscal year 2013-14, and (ii) appropriation for this item covering
  fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
  1,358,370,000 ...... (re. $1,358,370,000)
Notwithstanding any inconsistent provision of law, subject to the
 approval of the director of the budget, upon submission of an allo-
  cation plan from the commissioner of health, the amount appropriated
 herein, together with any available federal matching funds, may be
  transferred or suballocated to the office of mental health, office
  of alcoholism and substance abuse services, office for people with
 developmental disabilities, division of housing and community
 renewal, New York state housing trust fund corporation, and office
 of temporary and disability assistance for services and expenses
  related to providing affordable housing.
Notwithstanding any provision of law to the contrary, the portion of
  this appropriation covering fiscal year 2013-14 shall supersede and
 replace any duplicative (i) reappropriation for this item covering
  fiscal year 2013-14, and (ii) appropriation for this item covering
  fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
  173,859,000 ..... (re. $173,859,000)
For services and expenses of the medical assistance program including
 essential community provider network and vital access provider services ... 138,000,000 ...... (re. $138,000,000)
For grants to health homes to contribute to expenses associated with
 health homes establishment and infrastructure costs ......
  For grants to the civil service employees association, Local 1000,
 AFSCME, AFL-CIO to contribute to the union's cost of purchasing
 health insurance coverage under the family health plus (FHPlus)
```

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
buy-in for child care providers represented by the union who do not
 1
 2
        otherwise qualify for coverage under FHPlus. Effective January 1,
 3
        2014, these funds shall be available for grants to civil
 4
        employees association, Local 1000, AFSCME, AFL-CIO to allow child
        care workers represented by the union to reduce the cost of purchas-
 5
 6
        ing coverage under the exchange.
7
      Notwithstanding any provision of law to the contrary, the portion of
8
        this appropriation covering fiscal year 2013-14 shall supersede and
9
        replace any duplicative (i) reappropriation for this item covering
        fiscal year 2013-14, and (ii) appropriation for this item covering
10
        fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
11
        10,600,000 ..... (re. $10,600,000)
12
      For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
13
        to contribute to the union's cost of purchasing health insurance
14
15
        coverage under the family health plus (FHPlus) buy-in for child care
       providers represented by the union who do not otherwise qualify for
16
17
        coverage under FHPlus. Effective January 1, 2014, these funds
        be available for grants to United Federation of Teachers, Local 2,
18
19
        AFT, AFL-CIO to allow child care workers represented by the union to
20
        reduce the cost of purchasing coverage under the exchange.
21
      Notwithstanding any provision of law to the contrary, the portion of
22
        this appropriation covering fiscal year 2013-14 shall supersede and
        replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering
23
24
25
        fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
26
        [For services and expenses of the medical assistance program including
27
28
        medical services provided at state facilities operated by the office
29
        of mental health, the office for people with developmental disabili-
        ties and the office of alcoholism and substance abuse services.]
30
31
      For the state share of medical assistance services expenses
32
        by the department of health for the provision of medical assistance
33
        including services to people with developmental disabilities for
        mental hygiene stabilization in annual amounts not to exceed $730,000,000 in state fiscal year 2013-14, and $445,000,000 in
34
35
        2014-15 ... 1,175,000,000 ........................ (re. $1,175,000,000)
36
37
           SERVICES AND EXPENSES OF THE MEDICAL ASSISTANCE PROGRAM INCLUDING
38
        MEDICAL SERVICES PROVIDED AT STATE FACILITIES OPERATED BY THE OFFICE
        OF MENTAL HEALTH, THE OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILI-
39
40
        TIES AND THE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES.
41
      Notwithstanding any provision of law to the contrary, the portion of
        this appropriation covering fiscal year 2013-14 shall supersede and
42
43
        replace any duplicative (i) reappropriation for this item covering
```

fiscal year 2013-14, and (ii) appropriation for this item covering

fiscal year 2013-14 set forth in chapter 53 of the laws of 2012

10,000,000,000 (re. \$10,000,000,000)

- Special Revenue Funds Federal
- 48 Federal Health and Human Services Fund
- 49 Medicaid Direct Account 25106

44

45

46

47

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 47 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the services law.

For services and expenses of the medical assistance program including hospital inpatient services.

DEPARTMENT OF HEALTH

1 2

```
AID TO LOCALITIES - REAPPROPRIATIONS
                                           2014-15
Notwithstanding any provision of law to the contrary, the portion of
      appropriation covering fiscal year 2013-14 shall supersede and
 replace any duplicative (i) reappropriation for this item covering
       year 2013-14, and (ii) appropriation for this item covering
 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
 10,939,750,000 ...... (re. $10,939,750,000)
For services and expenses of the medical assistance program including
 hospital outpatient and emergency room services.
Notwithstanding any provision of law to the contrary, the portion of
 this appropriation covering fiscal year 2013-14 shall supersede and
 replace any duplicative (i) reappropriation for this item covering
 fiscal year 2013-14, and (ii) appropriation for this item covering
 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
  For services and expenses of the medical assistance program including
 clinic services.
Notwithstanding any provision of law to the contrary, the portion of
 this appropriation covering fiscal year 2013-14 shall supersede and
 replace any duplicative (i) reappropriation for this item covering
 fiscal year 2013-14, and (ii) appropriation for this item covering
 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
  For services and expenses of the medical assistance program including
 nursing home services.
```

- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 7,744,370,000 (re. \$7,744,370,000)
- For services and expenses of the medical assistance program including other long term care services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 6,603,157,000 (re. \$6,603,157,000)
- For services and expenses of the medical assistance program including managed care services.
- For services and expenses of the medical assistance program including pharmacy services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
1
 2
       3
     For services and expenses of the medical assistance program including
4
       transportation services.
5
     Notwithstanding any provision of law to the contrary, the portion of
6
       this appropriation covering fiscal year 2013-14 shall supersede and
7
       replace any duplicative (i) reappropriation for this item covering
8
       fiscal year 2013-14, and (ii) appropriation for this item covering
9
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
10
       413,010,000 ..... (re. $413,010,000)
     For services and expenses of the medical assistance program including
11
12
       dental services.
13
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2013-14 shall supersede and
14
       replace any duplicative (i) reappropriation for this item covering
15
       fiscal year 2013-14, and (ii) appropriation for this item covering
16
17
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
18
       334,959,000 ...... (re. $334,959,000)
     For services and expenses of the medical assistance program including
19
20
       noninstitutional and other spending.
21
     Notwithstanding any provision of law to the contrary, the portion of
22
       this appropriation covering fiscal year 2013-14 shall supersede and
       replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering
23
24
25
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
26
       10,036,532,000 ...... (re. $10,036,532,000)
     For services and expenses of the medical assistance program including
27
28
       medical services provided at state facilities operated by the office
29
       of mental health, the office for people with developmental disabili-
       ties and the office of alcoholism and substance abuse services.
30
     Notwithstanding any provision of law to the contrary, the portion of
31
       this appropriation covering fiscal year 2013-14 shall supersede and
32
33
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2013-14, and (ii) appropriation for this item covering
34
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
35
       10,000,000,000 ...... (re. $10,000,000,000)
36
```

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: For services and expenses for the medical assistance program, includ-

40

41 42

43 44

45

46

47

48 49

50

51

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to [March 31, 2014] SEPTEMBER 15, 2015.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For services and expenses of the medical assistance program including hospital inpatient services.

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

For services and expenses of the medical assistance program including clinic services.

529 12653-03-4

DEPARTMENT OF HEALTH

```
AID TO LOCALITIES - REAPPROPRIATIONS
                                                   2014-15
     Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and
1
 2
3
       replace any duplicative (i) reappropriation for this item covering
4
       fiscal year 2012-13, and (ii) appropriation for this item covering
       fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....
5
6
       7
     For services and expenses of the medical assistance program including
8
       other long term care services.
     Notwithstanding any provision of law to the contrary, the portion of
9
10
       this appropriation covering fiscal year 2012-13 shall supersede and
11
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2012-13, and (ii) appropriation for this item covering
12
13
       fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....
14
       15
     For services and expenses of the medical assistance program including
16
       managed care services.
17
     Notwithstanding any provision of law to the contrary, the portion of
18
       this appropriation covering fiscal year 2012-13 shall supersede and
19
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2012-13, and (ii) appropriation for this item covering
20
21
       fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....
22
       10,286,307,000 ...... (re. $746,700,000)
     For services and expenses of the medical assistance program including
23
24
       pharmacy services.
25
     Notwithstanding any provision of law to the contrary, the portion of
26
       this appropriation covering fiscal year 2012-13 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
27
28
       fiscal year 2012-13, and (ii) appropriation for this item covering
29
       fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....
30
       3,983,930,000 ...... (re. $520,100,000)
     For services and expenses of the medical assistance program including
31
32
       transportation services.
33
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2012-13 shall supersede and
34
35
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2012-13, and (ii) appropriation for this item covering
36
37
```

fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 services and expenses of the medical assistance program including

dental services.

38

39

40

41

42 43

44

45

46

47

48

49 50

51

52

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 284,827,000 (re. \$5,200,000)

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 8,534,401,000 (re. \$297,000,000) For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili-ties and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 9,500,000,000 (re. \$1,816,100,000)

13 By chapter 108, section 11, of the laws of 2010:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, and state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6

7

8

9

11

12

13

14

15 16

17

18

19

20 21

22

23 24

25 26

27 28

29

30 31

32

33

34

35

36 37

38

39

40

41

42 43

44

45 46 47

48

49 50

51

commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law, subdivision 2-b of section 2808 of the public health law, section 21 of chapter 1 of the laws of 1999, other contrary provision of law, in determining rates of payments by state governmental agencies effective for services provided on and after April 1, 2010 through March 31, 2011, for inpatient and outpatient services provided by general hospitals, for inpatient services and adult day health care outpatient services provided by residential health care facilities pursuant to article 28 of the public residential health care facilities that health law, except for provide extensive nursing, medical, psychological and counseling support services to children, for home health care services provided pursuant to article 36 of the public health law by certified home health agencies, long term home health care programs and AIDS home care programs, and for personal care services provided pursuant to section 365-a of the social services law, the commissioner of health apply zero trend factor projections attributable to the 2010 calendar year in accordance with paragraph (c) of subdivision 10 of section 2807-c of the public health law, provided, however, that such zero trend factor projections for such 2010 calendar year shall also be applied to rates of payment for personal care services provided in those local social services districts, including New York city, whose rates of payment for such services are established by such local social services districts pursuant to a rate-setting exemption issued by the commissioner of health to such local social services districts in accordance with applicable regulations, and provided further, however, that for rates of payment for assisted living program services provided on and after April 1, 2010 through March 31, 2011, trend factor projections attributable to the calendar year shall be established at zero percent.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law, rule or regulation and subject to the availability of federal financial participation, for the period July 1, 2010 through March 31, 2011, hospital inpatient rate adjustments shall be made in accordance with regulations which the commissioner of health shall promulgate in accordance with the provisions of subparagraph (v) of paragraph (b) of subdivision 35 of section 2807-c of the public health law and which shall be effective on and after July 1, 2010 that incorporate quality related measures pertaining to potentially preventable readmissions. Such regulations shall incorporate a risk adjusted comparison of the actual and expected number of potentially preventable readmissions in a given hospital with benchmarks established by the commissioner of health, provided, however, that the application of such regulations shall result in an aggregate reduction in medicaid payments of no less than \$35,000,000 for the period July 1, 2010 through March 31, 2011, provided, however, that for the period July 1, 2010

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

through March 31, 2011 such rate adjustments shall not reflect the application of this section to behavioral health readmissions.

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, for purposes of operating the long term care assessment center demonstration program pursuant to section 367-w of the social services law, the department of health shall designate one or more long-term care assessment centers to be established in and together serve an entire county within the city of New York and shall designate a long term care assessment center to be established in another region consisting of one or more contiguous counties elsewhere in the state. Provided, however, if this act appropriates sufficient additional funds to support operation of the long term care assessment center demonstration program through one assessment center in a county within the city of New York, then the provisions of this appropriation shall be deemed null and void.

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, the commissioner of health shall provide five days public notice on the department's website of any recommendations developed by the pharmacy and therapeutics committee regarding the preferred drug program; provided however that, if this act appropriates sufficient additional funds to permit the commissioner to provide thirty days public notice on the department's website of any such recommendations, the provisions

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

3

4

5

6

7

8

9

11

12

13

14 15

16 17

18 19

20

21

22

23 24

25

26

27

28

29

30

31

32 33

34 35 36

37

38 39

40

41

42

43

44

45

46 47

48

49 50

51

52

of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 (re. \$193,303,000) For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011: (i) any utilization controls on occupational therapy or physical therapy services under the Medicaid program, including, but not limited to, prior approval of services, utilization thresholds or other limitations imposed on such therapy services in relation to a chronic condition in clinics certified under article 28 of the public health law or article 16 of the mental hygiene law shall be developed by the department of health in concurrence with the office mental retardation and developmental disabilities; (ii) such utilization controls shall be in accord with nationally recognized professional standards and, in the event that nationally recognized standards do not exist, such thresholds shall be based upon reasonably recognized professional standards of those with a specific expertise in treating individuals served by clinics certified under article 28 of the public health law or article 16 of the mental hygiene law; and (iii) prior approval by the department of health of a physical therapy evaluation or an occupational therapy evaluation by a qualified practitioner practicing within the scope of such practitioner's licensure shall not be required; provided that the department of health may require prior approval for treatment as recommended by such an evaluation and, in the event that prior approval is required, and the department of health fails to make a determination within eight days of presentation of a treatment request for physical or occupational therapy services, the department of health shall automatically approve four therapy visits; provided, further, that if, upon completion of such four therapy visits, the department has not yet rendered a determination on the request for physical or occupational therapy services, the department shall automatically approve an additional four therapy visits and that such subsequent automatic approval shall be issued in the same manner until such time as the department issues a determination, but in no event shall such approvals exceed the number of services or the period of time recommended by the evaluation; provided further that, in the case of any denial of a prior approval request for physical therapy or occupational therapy, the department of health shall provide a reasonable opportunity for the qualified practitioner to provide his or her assessment of the beneficiary's physical and functional status as documented in a treatment plan with reasonable and obtainable goals; and provided further that, the qualified practitioner provides documentation that is in accord with reasonably recognized professional standards, the recommended treatment plan shall be final, and the prior approval request shall be approved. Provided, however, if this act appropriates sufficient additional funds to permit payment under the Medicaid program for occupational therapy and physical therapy without the utilization control and prior approval features described in this appropriation,

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, moneys paid by an applicant or recipient of supplemental security income benefits under section 209 of the social services law or of medical assistance under section 366 of such law, to a funeral firm, funeral director, undertaker, cemetery, or any other person, firm or corporation, under or in connection with an agreement, or any option to enter into an agreement, for the sale of merchandise to be used in connection with a funeral or burial, or for the furnishing of personal services of a funeral director or undertaker, wherein the merchandise is not to be actually physically delivered or the personal services are not to be rendered until the occurrence of the death of the person for whose funeral or burial such merchandise or services are to be furnished, shall be placed into an irrevocable trust if the person for whose funeral or burial such merchandise or services are to be furnished is a family member of such applicant and recipient. Under the terms of such an irrevocable trust, such applicant or recipient (and after the death of such applicant or recipient, the family member) shall have the right to select any funeral firm, funeral director, undertaker, cemetery or any other person, firm or corporation to whom such payment is made and to change such selection any time to any type of funeral or any funeral firm, funeral director, cemetery or any other person, firm or corporation to whom such payment is made, located in the state of New York or any other state. Any funds remaining in such an irrevocable trust after the payment of all funeral expenses must be paid over to the social services official responsible for arranging for burials under section 141 of the social services law in the local government subdivision where the decedent resided. Any such agreement, and any promotional literature prepared by a funeral firm, funeral director, undertaker, cemetery, or any other person, firm or corporation for prearranged funeral and burial services must contain language disclosing the irrevocable nature of burial trusts established for a family member by an applicant or recipient of supplemental security income benefits or medical assistance. Provided, however, if this act appropriates sufficient additional funds to permit such agreements purchased for family members by applicants or recipients of supplemental security income benefits or medical assistance to be revocable, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 ... 4,300,376,000 (re. \$680,481,000)

- 44 Special Revenue Funds Other
- 45 HCRA Resources Fund

1 2

3

4

5

6 7

8

9

11

12

13

14 15

16

17 18

19 20

21

22

23

24

25

26

27 28

29

30

31 32

33

34 35

36

37

38 39

40

41

42 43

46 Indigent Care Account - 20817

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5 6 7

8

9 10

11

12

13

14 15

16

17

18

19 20

21

22

23

24 25

26

27

28

29

30 31

32

33

34 35

36 37

38 39

40

41

42

43

44

45 46 47

48

49

50 51

52

account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed \$16,477,019,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015, shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for the New York state federal medical assistance changes in percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner shall assess on monthly basis known and projected medicaid health, expenditures by category of service and by geographic region, determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medical savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

2

3

4

5 6

7

8

9 10

11

12

13 14

15

16 17

18

19

20 21

22

23

24 25

26

27 28

29

30 31

32

33

34

35

36

37

38 39

40

41

42 43

44

45 46 47

48

49 50

51

52

medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6

7

8

9

10

11

12

13

14 15

16 17

18

19

20 21

22

23

24 25

26

2728

29

30 31

32

33

34

35

36

37

38 39

40

41

42 43

44

45 46

47

48

49 50

51

52

exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 of the public health law and deposited to this account less any 2 such amounts withheld pursuant to subdivision 21 of section 2807-c 3 the public health law. Notwithstanding any inconsistent 4 provision of law, the moneys hereby appropriated may be increased or 5 decreased by interchange or transfer with any appropriation of the 6 department of health with the approval of the director of the budg-7 who shall file such approval with the department of audit and 8 control and copies thereof with the chairman of the senate finance 9 committee and the chairman of the assembly ways and means committee. 10 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and 11 12 replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering 13 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 14 15 1,583,000,000 (re. \$1,583,000,000)

- 16 Special Revenue Funds Other
- 17 HCRA Resources Fund

21 22

23

24

25 26

27

28

29

30

31

32

33 34

35

36

37

38

39 40 41

42

43 44 45

46

47

48 49

50

18 Medical Assistance Account - 20804

19 The appropriation made by chapter 53, section 1, of the laws of 2013, is 20 hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

Notwithstanding section 40 of the state finance law or any provision law to the contrary, subject to federal approval, department of of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed \$16,477,019,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2014 through [March 31] SEPTEMBER 15, shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5 6

7

8 9 10

11

12 13

14

15

16

17 18

19

20 21

22

23

24

25 26

27 28

29

30 31

32 33

34

35

36

37

38 39

40

41

42

43

44 45

46

47

48

49

50

51

52

funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses related to the medical assistance program.

For services and expenses of the medical assistance program related to the treatment of breast and cervical cancer.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 4,200,000 (re. \$4,200,000)

For services and expenses of the medical assistance program related to primary care case management. All or a portion of this appropriation may be transferred to state operations appropriations.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
For services and expenses of the medical assistance program related to
1
 2
       disabled persons.
3
     Notwithstanding any provision of law to the contrary, the portion of
4
       this appropriation covering fiscal year 2013-14 shall supersede and
5
       replace any duplicative (i) reappropriation for this item covering
6
       fiscal year 2013-14, and (ii) appropriation for this item covering
7
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
8
       47,000,000 ..... (re. $47,000,000)
     For services and expenses of the medical assistance program related to
9
10
       physician services.
11
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2013-14 shall supersede and
12
13
       replace any duplicative (i) reappropriation for this item covering
14
       fiscal year 2013-14, and (ii) appropriation for this item covering
15
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
16
       170,400,000 ..... (re. $170,400,000)
          services and expenses of the medical assistance program related,
17
18
       but not limited to, pharmacy, inpatient, and nursing home services.
     Notwithstanding any provision of law to the contrary, the portion of
19
20
       this appropriation covering fiscal year 2013-14 shall supersede and
21
       replace any duplicative (i) reappropriation for this item covering
22
       fiscal year 2013-14, and (ii) appropriation for this item covering
23
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
24
       25
     For services and expenses of the medical assistance program related to
26
       the city of New York.
27
     Notwithstanding any provision of law to the contrary, the portion of
28
       this appropriation covering fiscal year 2013-14 shall supersede and
29
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2013-14, and (ii) appropriation for this item covering
30
31
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
32
       249,400,000 ..... (re. $249,400,000)
33
     For services and expenses of the medical assistance program related to
34
       providing distributions for supplemental medical insurance for medi-
35
       care part B premiums, physician services, outpatient services,
36
       medical equipment, supplies and other health services.
     Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and
37
38
39
       replace any duplicative (i) reappropriation for this item covering
40
       fiscal year 2013-14, and (ii) appropriation for this item covering
41
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
       136,000,000 ..... (re. $136,000,000)
42
43
     For services and expenses of the medical assistance program including
44
       costs associated with the family health plus program.
45
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2013-14 shall supersede and
46
47
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2013-14, and (ii) appropriation for this item covering
48
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
49
50
       1,300,800,000 ...... (re. $1,300,800,000)
```

For services and expenses of the medical assistance program related to

supporting workforce recruitment and retention of personal care

51

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

services or any worker with direct patient care responsibility for local social service districts which include a city with a popu-1 2 3 lation of over one million persons. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and 4 5 6 replace any duplicative (i) reappropriation for this item covering 7 fiscal year 2013-14, and (ii) appropriation for this item covering 8 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 9 272,000,000 (re. \$272,000,000) For services and expenses of the medical assistance program related to 10 11 supporting workforce recruitment and retention of personal care 12 services for local social service districts that do not include a city with a population of over one million persons. 13 Notwithstanding any provision of law to the contrary, the portion of 14 15 this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering 16 17 fiscal year 2013-14, and (ii) appropriation for this item covering 18 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 19 For services and expenses of the medical assistance program related to 20 21 supporting rate increases for certified home health agencies, long 22 term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long 23 term care operating demonstrations for recruitment and retention of 24 25 health care workers. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and 26 27 28 replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering 29 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 30 31 100,000,000 (re. \$100,000,000) 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund Medical Assistance Account - 22187 34

35 The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

37

38

39

40

41

42

43 44 45

46

47 48

49

50

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2013

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

3

4

5

6 7

8

9

10

11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34 35

36 37

38 39

40

41

42 43

44

45

46

47

48

49 50

51

52

through March 31, 2014, shall not exceed \$16,477,019,000 except as provided below and state share medicald spending, in the aggregate, for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015, shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for in the New York state federal any changes medical assistance percentage amount established pursuant to the federal social securiact, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed aggregate limit specified herein for such period, the state medicaid in consultation with the director of the budget and the director, commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, ment the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

45 OFFICE OF HEALTH INSURANCE PROGRAMS

46 General Fund

1 2

- 47 Local Assistance Account 10000
- 48 By chapter 53, section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
For grants to a New York state based not-for-profit organization with
 1
 2
        expertise in the New York state medicaid program for studies,
 3
       reviews and analysis, to be performed in conjunction with the
 4
       department of health, on medicaid policy, operational and other
       issues as defined by the department. All or a portion of this appro-
 5
 6
       priation may be transferred to state operations appropriations .....
7
        695,600 ..... (re. $695,600)
     The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home tran-
8
9
10
        sition and diversion waiver program as authorized by chapters 615
        and 627 of the laws of 2004. A portion of such funds may be used for
11
       administration of the housing subsidies, either by state staff or a
12
       not-for-profit agency. A portion of this appropriation may be trans-
13
        ferred to state operations appropriations. Up to 100 percent of this
14
15
       appropriation may be suballocated to the division of housing and
        community renewal ... 2,303,000 ...... (re. $2,303,000)
16
     For services and expenses related to traumatic brain injury including
17
18
       but not limited to services rendered to individuals enrolled in the
        federally approved home and community based services (HCBS) waiver
19
       and including personal and nonpersonal services spending originally
20
21
       authorized by appropriations and reappropriations enacted prior to
22
        1996. All or part of this appropriation may be transferred to state
     operations appropriations ... 12,464,500 .......... (re. $9,555,000) For services and expenses of Alzheimer's disease assistance centers as
23
24
        established pursuant to chapter 586 of the laws of 1987 .....
25
26
        470,200 ..... (re. $376,000)
     For a grant to the Coalition of New York State Alzheimer's Chapter,
27
28
       Inc. in support of and for distribution to a statewide network of
29
       not-for-profit corporations established and dedicated to responding
       at the local level to the needs of the New York State Alzheimer's
30
        community pursuant to subdivision 2 of section 2005 of the public
31
       health law ... 232,300 ...... (re. $176,000)
32
     For services and expenses for the Alzheimer's community assistance
33
34
       program as established pursuant to chapter 657 of the laws of 1997
        ... 46,300 ..... (re. $38,000)
35
     For services and expenses for Alzheimer's community service programs
36
37
        ... 278,600 ...... (re. $227,000)
     For services and expenses, including suballocation to the state office
38
39
       for the aging, for coordinating patient care Alzheimer's disease
40
       program. A portion of this appropriation may be transferred to state
41
       operations appropriations for administration of this program ......
42
        339,900 ...... (re. $252,000)
43
     For services and expenses, including grants, of a falls prevention
       program. All or a portion of this appropriation may be transferred
44
     to state operations appropriations ... 141,600 ..... (re. $141,600) Notwithstanding any other provision of law, the money hereby appropri-
45
46
47
       ated may be increased or decreased by interchange, transfer or
48
        suballocation between this appropriated amount and appropriations of
        the department of health medical assistance program and the depart-
49
50
       ment of health medical assistance administration program.
     For services and expenses for DC37 and Teamster Local 858 health
51
```

insurance coverage under the family health plus (FHPlus), medicaid

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

or for payments to participating health insurance plans in the New

York state health benefit exchange ... 5,000,000 .. (re. \$5,000,000) 3 By chapter 53, section 1, of the laws of 2012: 4 For grants to a New York state based not-for-profit organization with 5 expertise in the New York state medicaid program for studies, 6 reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department. All or a portion of this appro-7 8 9 priation may be transferred to state operations appropriations 10 695,600 (re. \$306,000) For services and expenses, including grants, of the uniform assessment 11 12 program. All or a portion of this appropriation may be transferred 13 to state operations appropriations ... 4,806,000 (re. \$365,000) 14 For services and expenses related to traumatic brain injury including 15 but not limited to services rendered to individuals enrolled in the 16 federally approved home and community based services (HCBS) waiver 17 and including personal and nonpersonal services spending originally 18 authorized by appropriations and reappropriations enacted prior to 19 1996. All or part of this appropriation may be transferred to state 20 operations appropriations ... 13,200,400 (re. \$3,046,000) The monies hereby appropriated shall be available for the cost of 21 22 housing subsidies to certain participants in the nursing home tran-23 sition and diversion waiver program as authorized by chapters 615 24 and 627 of the laws of 2004. A portion of such funds may be used for 25 administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be trans-26 27 ferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing 28 29 community renewal ... 2,303,000 (re. \$2,303,000) For services and expenses of Alzheimer's disease assistance centers as 30 established pursuant to chapter 586 of the laws of 1987 31 32 498,000 (re. \$57,000) 33 For services and expenses, including suballocation to the state office 34 for the aging, for coordinating patient care Alzheimer's disease program. A portion of this appropriation may be transferred to state 35 operations appropriations for administration of this program 36 37 360,000 (re. \$79,000) 38 For services and expenses, including grants, of a falls prevention 39 program. All or a portion of this appropriation may be transferred 40 to state operations appropriations ... 150,000 (re. \$150,000) 41 By chapter 53, section 1, of the laws of 2011: 42 For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for studies, 43 44 reviews and analysis, to be performed in conjunction with 45 department of health, on medicaid policy, operational and other 46 issues as defined by the department. All or a portion of this appropriation may be transferred to state operations appropriations 47 48 695,600 (re. \$36,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Federal Health and Human Services Fund Medical Assistance and Survey Account

22 23

24

25

26

27

28 29

30

31 32

33

34

35

36

39

40

- 3 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:
- For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
- 9 Notwithstanding any inconsistent provision of law and subject to the 10 approval of the director of the budget, moneys hereby appropriated 11 may be increased or decreased by transfer or suballocation between 12 these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstand-13 14 ing any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-15 16 ferred or suballocated to other state agencies for reimbursement to 17 local government entities for services and expenses related to administration of the medical assistance program 18 19
- 20 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
 - For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
- 37 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
 - For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
- Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-

DEPARTMENT OF HEALTH

1 2 3 4	ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program
5 6 7 8 9	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2010: For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
11 12 13 14 15 16 17 18 19 20 21	Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program
22	OFFICE OF HEALTH SYSTEMS MANAGEMENT
23 24	General Fund Local Assistance Account - 10000
25 26 27 29 31 32 33 33 33 33 44 42 44 44 45 47 48	By chapter 53, section 1, of the laws of 2013: For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS. A portion of this appropriation may be transferred to state operations appropriations 10,198,500

DEPARTMENT OF HEALTH

```
For services and expenses for a statewide campaign to promote aware-
1
 2
       ness of the New York state donor registry to increase organ and
3
       tissue donation. A portion of this appropriation may be transferred
4
       to state operations appropriations ... 115,700 ..... (re. $115,700)
5
     For services and expenses of a quality program for adult care facili-
6
       ties, including enriched housing facilities.
7
     Such program shall be targeted at improving the quality of life
8
       adult care facility residents. The department subject to the
       approval of the director of the division of budget, shall develop an
9
10
       allocation methodology taking into account financial status of
11
       facility as well as resident needs. Such allocation shall serve as
       the basis of distribution to eligible facilities .......
12
13
       6,531,100 ..... (re. $6,531,100)
14
     For an operating assistance subprogram for enriched housing. To the
15
       extent that funds are appropriated for such purposes, the department
       is authorized to pay an operating subsidy for SSI recipients who are
16
17
       residents in certified not-for-profit or public enriched housing
18
       programs. Such subsidy shall not exceed $115 per month per each SSI
19
       recipient and will be paid directly to the certified operator. If
20
       appropriations are not sufficient to meet such maximum monthly
21
       payments, such subsidy shall be reduced proportionately .....
22
       474,900 ...... (re. $474,900)
     For services and expenses, including grants, of the long term care
23
24
       community coalition for an advocacy program on behalf of
25
       with long term care needs ... 32,600 ...... (re. $32,600)
   By chapter 53, section 1, of the laws of 2012:
26
     For contractual services related to medical necessity and quality of
27
28
       care reviews related to medicaid patients and to monitor health care
       services provided to persons with AIDS. A portion of this appropri-
29
30
       ation may be transferred to state operations appropriations ......
       10,800,600 ..... (re. $7,404,000)
31
32
     For services and expenses related to the operation of the incident
       reporting system (NYPORTS). A portion of this appropriation may be
33
34
       transferred to state operations appropriations ............
35
       625,100 ...... (re. $625,100)
     For services and expenses for consulting services related to health
36
       information technology. A portion of this appropriation may be
37
38
       transferred to state operations appropriations ...........
39
       176,000 ..... (re. $176,000)
40
     For services and expenses to support the center for liver transplant
       and the alliance for donation ... 372,000 ..... (re. $21,000)
41
42
     For services and expenses for patient health information and quality
43
       improvement initiatives. A portion of this appropriation may be
44
       transferred to state operations appropriations ..............
45
       184,000 ...... (re. $184,000)
46
     For services and expenses for cardiac services access and cardiac data
47
       quality/outcomes initiatives ... 690,900 ...... (re. $690,900)
48
     For services and expenses for a statewide campaign to promote aware-
49
       ness of the New York state donor registry to increase organ and
50
       tissue donation. A portion of this appropriation may be transferred
51
       to state operations appropriations ... 122,500 ..... (re. $122,500)
```

DEPARTMENT OF HEALTH

```
For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department
1
 2
       is authorized to pay an operating subsidy for SSI recipients who are
3
4
       residents in certified not-for-profit or public enriched housing
5
       programs. Such subsidy shall not exceed $115 per month per each SSI
6
       recipient and will be paid directly to the certified operator.
7
       appropriations are not sufficient to meet such maximum monthly
8
       payments, such subsidy shall be reduced proportionately .....
       502,900 ...... (re. $27,000)
9
10
   By chapter 53, section 1, of the laws of 2011:
11
     For services and expenses related to the operation of the incident
       reporting system (NYPORTS). A portion of this appropriation may be
12
       transferred to state operations appropriations ......
13
14
       625,100 ..... (re. $271,000)
     For services and expenses to support the center for liver transplant
15
16
       and the alliance for donation ... 372,000 ...... (re. $6,000)
17
     For services and expenses for cardiac services access and cardiac data
       quality/outcomes initiatives ... 690,900 ...... (re. $75,000)
18
19
   By chapter 54, section 1, of the laws of 2010:
20
     For services and expenses for cardiac services access and cardiac data
       quality/outcomes initiatives ... 1,381,800 ...... (re. $200,000)
21
     For services and expenses to support the center for liver transplant
22
       and the alliance for donation ... 372,000 ...... (re. $60,000)
23
24
     For services and expenses of the brain trauma foundation ......
25
       490,000 ..... (re. $16,000)
26
     Special Revenue Funds - Federal
     Federal MISCELLANEOUS Operating Grants Fund
27
     United States Department of Justice Account - 25300
28
   The appropriation made by chapter 53, section 1, of the laws of 2013, is
29
30
       hereby amended and reappropriated to read:
31
     For expenses incurred in the administration of the prescription drug
       monitoring program relating to the prescribing and dispensing of
32
33
       controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANS-
       FERRED TO STATE OPERATIONS APPROPRIATIONS ......
34
35
       400,000 ...... (re. $400,000)
36
     Special Revenue Funds - Federal
     Federal MISCELLANEOUS Operating Grants Fund
37
38
     United States Department of Justice Account
39
   The appropriation made by chapter 53, section 1, of the laws of 2012, is
40
       hereby amended and reappropriated to read:
     For expenses incurred in the administration of the prescription drug
41
42
       monitoring program relating to the prescribing and dispensing of
       controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANS-
43
       FERRED TO STATE OPERATIONS APPROPRIATIONS .......
44
45
```

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7	The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read: For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANS-FERRED TO STATE OPERATIONS APPROPRIATIONS
8 9 10 11 12 13 14	The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read: For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANS-FERRED TO STATE OPERATIONS APPROPRIATIONS
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009: For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. For grants beginning on or after November 1, 2007
22	OFFICE OF LONG TERM CARE
23 24	General Fund Local Assistance Account - 10000
25 26 27 28 30 31 33 34 35 36 37 38 39 41 42 44 44 45 47	By chapter 53, section 1, of the laws of 2011: For services and expenses, including grants, of the uniform assessment program. All or a portion of this appropriation may be transferred to state operations appropriations

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
1
        is authorized to pay an operating subsidy for SSI recipients who are
 2
       residents in certified not-for-profit or public enriched housing
 3
       programs. Such subsidy shall not exceed $115 per month per each SSI
 4
       recipient and will be paid directly to the certified operator. If
 5
       appropriations are not sufficient to meet such maximum monthly
 6
       payments, such subsidy shall be reduced proportionately .....
7
        502,900 ..... (re. $3,000)
     The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home tran-
8
9
10
        sition and diversion waiver program as authorized by chapters 615
11
        and 627 of the laws of 2004. A portion of such funds may be used for
12
       administration of the housing subsidies, either by state staff or a
       not-for-profit agency. A portion of this appropriation may be trans-
13
        ferred to state operations appropriations. Up to 100 percent of this
14
15
       appropriation may be suballocated to the division of housing and
        community renewal ... 2,303,000 ...... (re. $2,303,000)
16
     For services and expenses of Alzheimer's disease assistance centers as
17
        established pursuant to chapter 586 of the laws of 1987 .....
18
19
        498,000 ...... (re. $65,000)
     For a grant to the Coalition of New York State Alzheimer's Chapter,
20
21
       Inc. in support of and for distribution to a statewide network of
22
       not-for-profit corporations established and dedicated to responding
23
       at the local level to the needs of the New York State Alzheimer's
       community pursuant to subdivision 2 of section 2005 of the public
24
25
       health law ... 246,000 ...... (re. $3,000)
26
     For services and expenses, including suballocation to the state office
27
       for the aging, for coordinating patient care Alzheimer's disease
28
       program. A portion of this appropriation may be transferred to state
29
        operations appropriations for administration of this program ......
30
        360,000 ...... (re. $93,000)
31
   By chapter 54, section 1, of the laws of 2010:
32
     For services and expenses, including grants, of a falls prevention
33
       program. All or a portion of this appropriation may be transferred
        to state operations appropriations ... 300,000 ..... (re. $300,000)
34
35
     For services and expenses, including grants, of the uniform assessment
       program. All or a portion of this appropriation may be transferred to state operations appropriations ... 4,806,000 .. (re. $3,688,000)
36
37
38
     For services and expenses related to traumatic brain injury including
39
       but not limited to services rendered to individuals enrolled in the
40
        federally approved home and community based services (HCBS) waiver
       and including personal and nonpersonal services spending originally
41
42
        authorized by appropriations and reappropriations enacted prior to
43
        1996. All or part of this appropriation may be transferred to state
44
        operations appropriations ... 13,200,400 ...... (re. $706,000)
     The monies hereby appropriated shall be available for the cost of
45
46
       housing subsidies to certain participants in the nursing home tran-
47
        sition and diversion waiver program as authorized by chapters 615
       and 627 of the laws of 2004. A portion of such funds may be used for
48
49
       administration of the housing subsidies, either by state staff or a
```

not-for-profit agency. A portion of this appropriation may be transferred to state operations appropriations. Up to 100 percent of this

50

DEPARTMENT OF HEALTH

```
appropriation may be suballocated to the division of housing and community renewal \dots 2,303,000 \dots (re. $2,303,000)
 1
 2
 3
     For services and expenses of Alzheimer's disease assistance centers as
 4
       established pursuant to chapter 586 of the laws of 1987 .....
5
       498,000 ..... (re. $21,000)
 6
     For services and expenses, including suballocation to the state office
7
             aging, for coordinating patient care Alzheimer's disease
8
       program. A portion of this appropriation may be transferred to state
       operations appropriations for administration of this program ......
9
10
       360,000 ...... (re. $32,000)
11
   By chapter 54, section 1, of the laws of 2009:
12
     The monies hereby appropriated shall be available for the cost of
13
       housing subsidies to certain participants in the nursing home tran-
14
       sition and diversion waiver program as authorized by chapters 615
       and 627 of the laws of 2004. A portion of such funds may be used for
15
16
       administration of the housing subsidies, either by state staff or a
17
       not-for-profit agency. A portion of this appropriation may be trans-
       ferred to state operations appropriations. Up to 100 percent of this
18
       appropriation may be suballocated to the division of housing and
19
20
       community renewal ... 2,303,000 ...... (re. $2,303,000)
     For additional services and expenses of the quality incentive payment
21
22
       program ... 2,068,000 ...... (re. $164,000)
     For additional services and expenses for the enhancing abilities and
23
       life experience (EnAbLE) program for the purpose of providing air
24
25
       conditioning in resident rooms. In distributing such funds, the
       department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to,
26
27
       those with psychiatric disabilities and the elderly, and consider-
28
       ation to applicants in the greatest financial need of such assistance ... 1,353,600 ...... (re. $1,347,000)
29
30
   WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
31
32
     General Fund
33
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2013:
For services and expenses of a genetic disease screening program .....
34
35
36
       609,000 ...... (re. $601,000)
37
     For services and expenses of a sickle cell screening program ......
       213,400 ..... (re. $148,000)
38
39
   By chapter 53, section 1, of the laws of 2012:
40
     For services and expenses of a genetic disease screening program .....
41
       645,000 ..... (re. $67,000)
42
     For services and expenses of a sickle cell screening program ......
43
       226,000 ..... (re. $30,000)
44
   By chapter 53, section 1, of the laws of 2011:
45
     For services and expenses of a sickle cell screening program .......
46
       226,000 ..... (re. $78,000)
```

DEPARTMENT OF HEALTH

1 2 3	By chapter 54, section 1, of the laws of 2010: For services and expenses of a sickle cell screening program
4 5 6	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
7 8 9 10	By chapter 53, section 1, of the laws of 2013: For services and expenses of the various health prevention, diagnostic, detection and treatment services
11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account
14 15 16 17	By chapter 53, section 1, of the laws of 2012: For services and expenses of the various health prevention, diagnostic, detection and treatment services
18 19 20 21	By chapter 53, section 1, of the laws of 2011: For services and expenses of the various health prevention, diagnostic, detection and treatment services
22 23 24 25	By chapter 54, section 1, of the laws of 2010: For services and expenses of the various health prevention, diagnostic, detection and treatment services
26 27 28 29	By chapter 54, section 1, of the laws of 2009: For services and expenses of the various health prevention, diagnostic, detection and treatment services

557 12653-03-4

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	For payment according to the forlowing schedule.	
2	APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund 1,022,109,000 Special Revenue Funds - Federal 1,000,000 Special Revenue Funds - Other 33,000,000	0 0 0
7 8	All Funds	0
9	SCHEDULE	
10 11	STUDENT GRANT AND AWARD PROGRAMS	1,056,109,000
12 13	General Fund Local Assistance Account - 10000	
14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	For tuition assistance awards, including part-time tuition assistance program awards, provided to eligible students as defined in section 667 and section 667-c of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget. The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2014-2015 state fiscal year. Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2014, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2015.	

```
Such additional awards shall be adjusted
 1
 2
      on a pro rata basis pursuant to section
 3
      667 of the education law. However, nothing
 4
     contained herein shall prevent the payment
         such awards prior to October 1, 2015
 5
 6
      should additional funds be provided there-
7
      for ..... 956,800,000
   For the payment of tuition awards to part-
8
9
      time students pursuant to section 666 of
10
      education law, as amended by chapter 947
11
      of the laws of 1990 ...... 14,357,000
         the payment of scholarship awards
12
   For
      including New York state math and science
13
14
      teaching initiative scholarship pursuant
15
      to section 669-d of the education law,
     veteran's tuition
                           assistance
16
                                       program
17
     pursuant to section 669-a of the education
18
     law, military enhanced recognition, incen-
19
     tive and tribute (MERIT) scholarships
20
     pursuant to section 668-e of the education
21
      law, world trade center memorial scholar-
22
      ships pursuant to section 668-d of the
      education law, memorial scholarships for
23
24
      children and spouses of deceased fire-
25
      fighters,
                volunteer firefighters
     police officers, peace officers and emer-
26
27
     gency medical service workers pursuant to
      section 668-b of the education law, Ameri-
28
29
      can airlines flight 587 memorial scholar-
      ships and program grants pursuant to section 668-f of the education law, schol-
30
31
32
      arships for academic excellence pursuant
33
      to section 670-b of the education law,
     regents health care opportunity scholar-
34
35
      ships pursuant to section 678 of the
      education law, regents professional oppor-
36
      tunity scholarships pursuant to section
37
      679 of the education law, regents awards
38
39
      for
          children of deceased and disabled
40
     veterans pursuant to section 668 of the
41
     education law, regents physician loan
     forgiveness awards pursuant to section 677
42
      of the education law, and Continental
43
44
     Airline flight 3407 memorial scholarships
45
     pursuant to section 668-g of the education
46
      law.
47
   Notwithstanding any provision of law to the
     contrary, a portion of the moneys hereby
48
     appropriated shall be available for the
49
50
     payment of New York state science, tech-
     nology, engineering and mathematics incen-
51
52
     tive program awards; provided, however,
```

12653-03-4

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

that eligibility for an award under this appropriation shall be limited to undergraduate students who are matriculated in an approved undergraduate program leading to a career in science, technology, engineering or mathematics at a New York state public institution of higher education, provided further that such eligibility shall also be limited to an applicant that: (a) graduates from a high school located in New York state during the two thousand thirteen-fourteen school year; graduates within the top ten and (b) percent of his or her high school class; (c) enrolls in full time study beginning in the fall term after his or her high school graduation in an approved undergraduate program in science, technology, engineering or mathematics, defined by the corporation, at a New York state public institution of higher education; and (d) signs a contract with the corporation agreeing that his or her award will be converted to a student loan in the event the student fails to comply with the terms of such contract and the requirements set forth in this appropriation; and complies with the applicable (e) provisions of this appropriation and requirements promulgated by the corporation for the administration of program.

1

3

4

5

6

7

8

9 10

11

12

13

14

15

16

17

18

19

20 21

22

23

24 25

26

27

28

29

30

31 32

33

34 35

36

37

38 39

40

41

42

43

44 45

46

47

48

49 50

51 52 Provided further that, such awards shall be granted by the corporation: (a) for the thousand fourteen-fifteen academic year to applicants that the corporation has determined are eligible to receive such awards; (b) in an amount equal to the amount of undergraduate tuition for residents of New York state charged by the state university of New York or actual tuition charged, whichever is less; provided, (i) a student however, receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and

AID TO LOCALITIES 2014-15

may be held concurrently with an award under this program, provided that the combined benefits do not exceed student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educaand/or tional grants scholarships; provided, no award shall be final until the recipient's successful completion of a term has been certified by the institution.

1

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30 31

32

33

34

35

36 37

38

39

40 41

42

43

44

45

46

47

48

49

50 51

52

Provided further that awards granted pursuant to this appropriation shall require a contract between the award recipient and corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails complete an approved undergraduate program in science, technology, engineering mathematics or changes majors to a program of undergraduate study other than science, technology, engineering or mathematics; or (b) upon completion of undergraduate degree program a recipient fails to either (i) complete five years of employment in the science, technology, engineering or mathematics field with a public or private entity located within New York state, or (ii) maintain residency in New York state for such period of employment; or (c) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress.

Provided further that such terms and conditions of the preceding paragraph: (a) shall be deferred for individuals who graduate with a degree in an approved undergraduate program in science, technology, engineering or mathematics and continue their education on at least a half-time basis in a graduate or higher degree program or other professional licensure degree program until they are conferred a degree, and shall also be deferred for any interruption in under-

AID TO LOCALITIES 2014-15

graduate study or employment as established by the rules and regulations of the corporation; (b) may also be deferred for a grace period, to be established by the corporation, following the completion of approved undergraduate program in science, technology, engineering or mathematics; (c) shall be cancelled upon the death of the recipient; and (d) notwithstanding any provisions of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation involve extreme hardship would pursuant to rules and regulations promulgated by the corporation.

1 2

3

4

5

6

7

8

9 10

11 12 13

14

15

16

17

18

19

20 21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36 37

38 39

40

41

42 43

44

45

A portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2014-15 academic year for the regents physician loan forgiveness program pursuant to section 677 of the education law.

Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholarships, regents professional education in nursing scholarships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, or empire state scholarships of excellence. Notwithstanding any other provision law, no portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by

For payment of scholarship and loan forgiveness awards of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws 2005.

46 A portion of the moneys hereby appropriated 47 shall be available for expenses already accrued for payment of awards approved, 48 but not fully disbursed, prior to the 49 50 2014-15 academic year for the senator Patricia K. McGee nursing facility schol-51 52 arship program pursuant to chapter 63 of

1 2 3 4 5 6 7 8 9	the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005
11 12 13	Special Revenue Funds - Federal Federal Education Fund HESC - DOE - 25219
14 15 16 17 18	For services and expenses of the college access challenge grant program
19 20 21	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20199
22 23 24 25 26 27 28 29 30	For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher education services corporation
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund HESC-Insurance Premium Payments Account - 21960
34 35 36 37 38 39 40 41 42 43 44 45 46	For additional tuition assistance awards, including part-time tuition assistance program awards, provided to eligible students as defined in section 667 and section 667-c of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget 32,000,000

HIGHER EDUCATION SERVICES CORPORATION

1				
2	Program	account	subtotal	 32,000,000
3				

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

42

Local Assistance Account - 10000

_	for payment decording to the fortowing beneater		
2	APPROPRIA:	TIONS	REAPPROPRIATIONS
3 4 5	General Fund	3,000 8,000	14,568,363,000 212,938,000
6 7 8	All Funds 853,752	1,000	
9	SCHEDULE		
10 11	COUNTER-TERRORISM PROGRAM	 .	600,000,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Domestic Incident Preparedness Account - 25378		
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 33 33 33 33 33 33 33 33 33	For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation	0,000,(000
39 40	DISASTER ASSISTANCE PROGRAM		150,000,000
41	General Fund		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8 9 0 11 2 13 14 5 6 17 8 9 0 11 2 13 14 5 6 17 8 9 0 12 22 23 24 25 6 7 8 9 33 33 33 33 33 33 33 33 33 33 33 33 3	For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred
39 40	EMERGENCY MANAGEMENT PROGRAM
41 42	General Fund Local Assistance Account - 10000
43 44 45 46 47 48 49	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland securi-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5	ty and emergency services and approved by the director of the budget
6 7 8 9	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
10 11 12 13 14	For costs associated with emergency manage- ment
15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944
18 19 20 21 22 23 24	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law
25 26	FIRE PREVENTION AND CONTROL PROGRAM
27 28 29	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
30 31 32 33 34 35 36	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 Program account subtotal
37 38 39	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
40 41 42	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5	pursuant to section 99-q of the state finance law
6 7	INTEROPERABLE COMMUNICATIONS PROGRAM
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders, as adjusted by the impact of language contained in a chapter of the laws of 2014 making appropriations for capital works and purposes

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal MISCELLANEOUS Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

5 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

21 By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

6 DISASTER ASSISTANCE PROGRAM

7 General Fund

28

29

30

31

32

33

34 35

36 37

- 8 Local Assistance Account 10000
- 9 By chapter 53, section 1, of the laws of 2013:
- For payment of the state's share of costs resulting from natural or 10 man-made disasters including aid requested by and provided to member 11 12 states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2013. Notwithstanding any 13 14 provision of law to the contrary, the state comptroller shall credit 15 these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the 16 17 state was required to make payments for eligible projects and/or 18 activities in advance of the availability of federal reimbursement. 19 20 The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, 21 22 including transfers to the general fund - state purposes account or 23 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-24 25 ated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appro-26 27 priation ... 350,000,000 (re. \$313,000,000)
 - By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:
 - For payment of the state's share of costs resulting from natural or manmade disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.
- 40 The director of the budget is hereby authorized to transfer amounts as are necessary to any eligible state department or agency, 41 42 including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this 43 44 priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the 45 46 same date as funds not transferred or interchanged from this appro-47 priation ... 150,000,000 (re. \$53,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2013:
3 For payment of the state's share of costs resulting from natural or

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 90,000,000 (re. \$2,400,000)

21 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 90,000,000 (re. \$29,000,000)

41 Special Revenue Funds - Federal

4

5 6

7

8

9

11

12 13

14

15 16 17

18

19

20

23 24

252627

28

29

30

31

32

33 34

35

36 37

38

39

40

- 42 Federal MISCELLANEOUS Operating Grants Fund
- 43 Federal Grants for Disaster Assistance Account 25324

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A PORTION OF THESE FUNDS MAY BE USED TO SUPPORT DEVELOPMENT OF A STATE-OF-THE-ART WEATHER DETECTION SYSTEM FOR NEW

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

YORK IN COLLABORATION WITH AN ACADEMIC PARTNER AND A PRIVATE PART-1 2 NER. The director of the budget is hereby authorized to transfer 3 and/or interchange such amounts as are necessary to any eligible 4 state department, agency or authority, including transfers to other 5 federal funds, to accomplish the purpose of this appropriation. 6 Notwithstanding any law to the contrary, funds appropriated herein 7 that are transferred or interchanged shall lapse on the same date as 8 funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the 9 10 budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total 11 12 ments from this appropriation. Five business days after the close of each month, the division of homeland security and emergency services 13 shall provide the chair of the senate finance committee and the 14 15 chair of the assembly ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy 16 17 for which payments have been made or are anticipated from this appropriation ... 12,650,000,000 (re. \$11,655,000,000) 18

- 19 Special Revenue Funds Federal
- 20 Federal MISCELLANEOUS Operating Grants Fund
- 21 Federal Grants for Disaster Assistance Account
- 22 By chapter 296, section 1, of the laws of 2001, as amended by chapter 23 53, section 1, of the laws of 2012:
- 24 For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade 25 26 The director of the budget is hereby authorized to transfer 27 such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal 28 funds and accounts to accomplish the purpose of the appropriation. 29 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 30 31 32 funds not transferred or interchanged from this appropriation 33 5,000,000,000 (re. \$54,600,000)
- 34 EMERGENCY MANAGEMENT PROGRAM
- 35 General Fund
- 36 Local Assistance Account 10000
- 37 By chapter 53, section 1, of the laws of 2013:
- For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the divi-
- sion of homeland security and emergency services and approved by the director of the budget ... 3,300,000 (re. \$3,300,000)
- 44 By chapter 53, section 1, of the laws of 2012:
- For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4	adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget 3,300,000 (re. \$3,300,000)
5 6 7	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
8 9 10	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management
11 12 13	By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management
14 15 16	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management
17	FIRE PREVENTION AND CONTROL PROGRAM
18 19 20	Special Revenue Funds - Other Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund Emergency Services Revolving Loan Account - 20150
21 22 23 24	By chapter 53, section 1, of the laws of 2013: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 (re. \$3,788,000)
25 26 27 28	By chapter 53, section 1, of the laws of 2012: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 (re. \$3,788,000)
29 30 31 32	By chapter 53, section 1, of the laws of 2011: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,787,700 (re. \$3,700,000)
33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
36 37 38 39 40 41	By chapter 50, section 1, of the laws of 2010: For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2010-2011 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 186-f of the tax

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

- 5 Special Revenue Funds Other
- 6 Miscellaneous Special Revenue Fund
- 7 Volunteer Firefighting Recruitment and Retention Account 22173
- 8 By chapter 53, section 1, of the laws of 2013:
- 9 For services and expenses associated with the volunteer firefighting 10 and emergency services recruitment and retention fund pursuant to 11 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
- 12 By chapter 53, section 1, of the laws of 2012:
- For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
- 16 HOMELAND SECURITY PROGRAM
- 17 Special Revenue Funds Federal
- 18 Federal MISCELLANEOUS Operating Grants Fund
- 19 Domestic Incident Preparedness Account
- 20 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 25 appropriated herein may be transferred and/or interchanged to 26 state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agen-27 28 local expenditures associated with the implementation of a 29 comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred 30 or interchanged shall lapse on the same date as funds not trans-31 ferred or interchanged from this appropriation. Funds appropriated 32 33 herein may be transferred or suballocated to state agencies or 34 distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 600,000,000 (re. \$536,500,000) 35 36
- 37 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 500,000,000 (re. \$358,000,000)

- 9 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 14 Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agen-15 16 17 cy and local expenditures associated with the implementation of 18 comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred 19 20 interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds 21 appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the 22 23 director of the office of homeland security and approved by 24 25 director of the budget ... 350,000,000 (re. \$147,100,000)

26 INTEROPERABLE COMMUNICATIONS PROGRAM

- 27 Special Revenue Funds Other
- 28 Miscellaneous Special Revenue Fund
- 29 Statewide Public Safety Communications Account 22123
- 30 The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
- 32 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-33 cations systems or networks designed to support statewide interoper-34 35 able communications for first responders or to support the effective 36 operation of public safety answering points, AS ADJUSTED BY THE 37 IMPACT OF LANGUAGE CONTAINED IN A CHAPTER OF THE LAWS OF 2014 MAKING APPROPRIATIONS FOR CAPITAL WORKS AND PURPOSES 38 39
- 40 By chapter 53, section 1, of the laws of 2012:
- For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Funds appropriated herein shall be allocated in a manner consistent with section 332 of the
- 45 county law ... 9,300,000 (re. \$2,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
3 4 5 6 7 8 9	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, AS ADJUSTED BY THE IMPACT OF LANGUAGE CONTAINED IN A CHAPTER OF THE LAWS OF 2014 MAKING APPROPRIATIONS FOR CAPITAL WORKS AND PURPOSES
11 12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2011: For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Funds appropriated herein shall be allocated in a manner consistent with section 332 of the county law 9,300,000
23 24 25 26 27 28	By chapter 50, section 1, of the laws of 2010: For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2014-15

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS

 General Fund
 72,500,000
 96,558,000

 Special Revenue Funds - Other
 8,227,000
 38,726,000

 General Fund 3 6,102,000 23,007,400 4 5 6 7 8 9 SCHEDULE OFFICE OF FINANCE AND DEVELOPMENT (F&D) 10 11 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000 12 13 Special Revenue Funds - Other Housing Development Fund 14 15 Housing Development Account - 22950 16 For carrying out the provisions of article 17 XI of the private housing finance law, in relation to providing assistance to not-18 19 for-profit housing companies. No funds shall be expended from this appropriation 20 21 until the director of the budget has approved a spending plan submitted by the 22 division of housing and community renewal 23 in such detail as the director of the 24 budget may require 8,227,000 25 26 27 OFFICE OF COMMUNITY RENEWAL (OCR) OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000 28 29 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund 32 HUD Small Cities Community Development Account - 25300 33 For apportionment as follows: For direct 34 deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing 35 36 37 finance law for services and expenses of a small cities community development block 38 grant program transferred to the state 39

pursuant to public law 106.74 to be admin-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5	istered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law		
6	OFFICE OF HOUSING PRESERVATION (OHP)		
7 8	OHP-LOW INCOME WEATHERIZATION PROGRAM		
9 10 11	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499		
12 13 14 15 16 17 18 19 20 21	apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget		
22 23	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 5,490,000		
24 25	General Fund Local Assistance Account - 10000		
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appro- priation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and commu- nity renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 5,490,000		
43 44	OHP-RURAL RENTAL ASSISTANCE PROGRAM		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	General Fund
2	Local Assistance Account - 10000
3 4	For carrying out the provisions of article XVII-A of the private housing finance law
5	in relation to providing assistance to
6	sponsors of housing for persons of low
7	income.
8	Notwithstanding any other provision of law,
9	such funds may be used by the commissioner
10	of housing and community renewal in
11	support of contracts scheduled to expire
12	in 2014-15 for as many as 10 additional
13	years; in support of contracts for new
14	eligible projects for a period not to
15	exceed 5 years; and in support of
16	contracts which reach their 25 year maxi-
17	mum in and/or prior to 2014-15 for an
18	additional one year period.
19	Notwithstanding any other rule, regulation
20	or law, moneys hereby appropriated are to
21	be available for payment of contract obli-
22	gations heretofore accrued or hereafter to
23	accrue and are subject to the approval of
24	the director of the budget 612,000
25	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 F&D-HOUSING DEVELOPMENT FUND PROGRAM 2 Special Revenue Funds - Other 3 Housing Development Fund 4 Housing Development Account - 22950 By chapter 53, section 1, of the laws of 2013: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit 6 7 housing companies. No funds shall be expended from this appropri-8 ation until the director of the budget has approved a spending plan 9 submitted by the division of housing and community renewal in such 10 detail as the director of the budget may require 11 12 8,227,000 (re. \$8,227,000) By chapter 53, section 1, of the laws of 2012: 13 14 For carrying out the provisions of article XI of the private housing 15 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 16 17 submitted by the division of housing and community renewal in such 18 detail as the director of the budget may require 19 20 8,227,000 (re. \$6,673,000) By chapter 53, section 1, of the laws of 2011: 21 22 For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit 23 24 housing companies. No funds shall be expended from this appropri-25 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 26 27 detail as the director of the budget may require..... 28 8,227,000 (re. \$7,618,000) 29 By chapter 53, section 1, of the laws of 2010: For carrying out the provisions of article XI of the private housing 30 31 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 32 33 34 35 detail as the director of the budget may require 36 8,227,000 (re. \$8,227,000) 37 chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: 38 39 For carrying out the provisions of article XI of the private housing 40 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-41 42 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 43 44 detail as the director of the budget may require, provided, however, 45 that the amount of this appropriation available for expenditure and

disbursement on and after September 1, 2008 shall be reduced by six

46

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

percent of the amount that was undisbursed as of August 15, 2008 ... 2 9,900,000 (re. \$7,981,000) 3 OCR-NEIGHBORHOOD PRESERVATION PROGRAM 4 General Fund 5 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2013: 6 For carrying out the provisions of article XVI of the private housing 7 8 finance law and for the purpose of entering into a contract with the 9 neighborhood preservation coalition to provide technical assistance 10 and services to companies funded pursuant to article XVI of the private housing finance law; such contract shall be in an amount not 11 less than \$150,000. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 12 13 14 15 detail as the director of the budget may require 16 1,594,000 (re. \$1,287,000) The appropriation made by chapter 53, section 1, of the laws of 2012, is 17 18 hereby amended and reappropriated to read: For carrying out the provisions of article XVI of the private housing 19 finance law. No funds shall be expended from this appropriation 20 21 until the director of the budget has approved a spending plan 22 submitted by the division of housing and community renewal in such detail as the director of the budget may require; and, provided 23 further that no more than \$5,839,000 of this appropriation may be 24 25 encumbered, contracted or disbursed as a result of the availability of \$4,233,000 for housing and community development purposes admin-26 istered by the housing trust fund corporation pursuant to [a] chap-27 28 ter 59 of the laws of 2012. The commissioner of the division of 29 housing and community renewal shall enter into a contract, in an amount not less than \$150,000, with the neighborhood preservation 30 coalition to provide technical assistance and services to companies 31 funded pursuant to article XVI of the private housing finance law 32 ... 10,072,000 (re. \$6,184,000) 33 34 OCR-RURAL PRESERVATION PROGRAM 35 General Fund Local Assistance Account - 10000 36 37 By chapter 53, section 1, of the laws of 2013: 38 For carrying out the provisions of article XVII of the private housing

finance law and for the purpose of entering into a contract with the rural housing coalition to provide technical assistance and services to companies funded pursuant to article XVII of the private housing finance law; such contract shall be in an amount not less than \$150,000. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
the division of housing and community renewal in such detail as the
 2
       director of the budget may require ... 665,000 ..... (re. $488,000)
   The appropriation made by chapter 53, section 1, of the laws of 2012, is
       hereby amended and reappropriated to read:
 4
 5
     For carrying out the provisions of article XVII of the private housing
 6
       finance law. No funds shall be expended from this appropriation
7
       until the director of the budget has approved a spending plan
       submitted by the division of housing and community renewal in such
8
       detail as the director of the budget may require; and, provided
9
10
       further that no more than $2,437,000 of this appropriation may be
11
       encumbered, contracted or disbursed as a result of the availability
           $1,767,000 for housing and community development purposes admin-
12
       istered by the housing trust fund corporation pursuant to [a] chap-
13
14
       ter 59 of
                   the laws of 2012.
                                       The commissioner of the division of
       housing and community renewal shall enter into a contract, in an amount not less than $150,000, with the rural housing coalition to
15
16
17
       provide technical assistance, training and other services to corpo-
       rations pursuant to article XVII of the private housing finance law
18
       19
20
   OCR-RURAL AND URBAN COMMUNITY INVESTMENT FUND PROGRAM
21
     General Fund
22
     Local Assistance Account - 10000
23
   By chapter 53, section 1, of the laws of 2013:
24
     For carrying out the provisions of article XXVII of the private hous-
25
       ing finance law. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan
26
       submitted by the division of housing and community renewal in such
27
       detail as the director of the budget may require ......
28
29
       1,854,000 ..... (re. $1,854,000)
30
   OHP-LOW INCOME WEATHERIZATION PROGRAM
     Special Revenue Funds - Federal
31
     Federal MISCELLANEOUS Operating Grants Fund
32
33
     Department of Energy Weatherization Account - 25499
34
   By chapter 53, section 1, of the laws of 2013:
35
     For low income weatherization grants to be apportioned in accordance
       with federal rules and regulations. Notwithstanding any other rule,
36
37
       regulation or law, moneys hereby appropriated are to be available
       for payment of contract obligations heretofore accrued or hereafter
38
       to accrue and are subject to the approval of the director of the
39
40
       budget ... 32,500,000 ...... (re. $31,921,000)
   By chapter 53, section 1, of the laws of 2012:
41
```

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule,

regulation or law, moneys hereby appropriated are to be available

42

43

44

DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
for payment of contract obligations heretofore accrued or hereafter
 2
        to accrue and are subject to the approval of the director of the
 3
       budget ... 42,500,000 ...... (re. $29,076,000)
   By chapter 53, section 1, of the laws of 2011:
 4
 5
     For low income weatherization grants to be apportioned in accordance
6
       with federal rules and regulations. Notwithstanding any other rule,
       regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter
7
8
        to accrue and are subject to the approval of the director of the
9
       budget ... 42,500,000 ...... (re. $7,241,000)
10
11
   By chapter 20, section 8, of the laws of 2010:
      For low income weatherization grants to be apportioned in accordance
12
13
       with federal rules and regulations of the American Recovery and
       Reinvestment Act of 2009. Funds appropriated herein shall be subject
14
15
                applicable reporting and accountability requirements
16
        contained in such act.
      The sum of one hundred thirty-one million dollars ($131,000,000), or
17
        so much thereof as shall be sufficient to accomplish the purpose
18
19
       designated, is hereby appropriated to the division of housing and
        community renewal out of any moneys in the federal operating grants
20
       fund-290 department of energy weatherization account for payments to
21
        eligible grantees ... 131,000,000 ...... (re. $195,000)
22
23
   By chapter 53, section 1, of the laws of 2010:
24
     For low income weatherization grants to be apportioned in accordance
25
       with federal rules and regulations. Notwithstanding any other rule,
       regulation or law, moneys hereby appropriated are to be available
26
       for payment of contract obligations heretofore accrued or hereafter
27
           accrue and are subject to the approval of the director of the
28
       budget ... 42,500,000 ...... (re. $28,125,000)
29
30
   OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
31
     General Fund
32
     Local Assistance Account - 10000
33
   By chapter 53, section 1, of the laws of 2013:
      For payment of periodic subsidies to cities, towns, villages and hous-
34
35
        ing authorities in accordance with the public housing law. No funds
        shall be expended from this appropriation until the director of the
36
37
       budget has approved a spending plan submitted by the division of
       housing and community renewal in such detail as the director of the
38
       budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and
39
40
41
       any public housing authority to the contrary, funds shall be
42
       expended solely for payment of debt service or debt service
       reimbursement and may not be used for any other purpose .....
43
        8,700,000 ..... (re. $4,555,000)
44
```

⁴⁵ By chapter 53, section 1, of the laws of 2012:

583 12653-03-4

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For payment of periodic subsidies to cities, towns, villages and hous-1 2 ing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the 3 4 budget has approved a spending plan submitted by the division of 5 housing and community renewal in such detail as the director of the 6 budget may require. Notwithstanding any law, rule, regulation or 7 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 8 9 reimbursement and may not be used for any other purpose 10 11 9,500,000 (re. \$1,984,000) By chapter 53, section 1, of the laws of 2011: 12 For payment of periodic subsidies to cities, towns, villages and hous-13 14 ing authorities in accordance with the public housing law. No funds 15 shall be expended from this appropriation until the director of the 16 budget has approved a spending plan submitted by the division of 17 housing and community renewal in such detail as the director of the 18 budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and 19 20 any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 21 reimbursement and may not be used for any other purpose 22 23 24 By chapter 53, section 1, of the laws of 2010: For payment of periodic subsidies to cities, towns, villages and hous-25 26 ing authorities in accordance with the public housing law. No funds 27 shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of 28 housing and community renewal in such detail as the director of the 29 budget may require. Notwithstanding any law, rule, regulation or 30 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 31 32 33 34 reimbursement and may not be used for any other purpose 35 11,591,000 (re. \$1,688,000) 36 OHP-RURAL RENTAL ASSISTANCE PROGRAM 37 General Fund

- Local Assistance Account 10000 38
- 39 By chapter 53, section 1, of the laws of 2012:
- 40 For carrying out the provisions of article XVII-A of the private hous-41 ing finance law in relation to providing assistance to sponsors of housing for persons of low income. 42
- 43 Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of 44 45 contracts scheduled to expire in 2012-13 for as many as 10 addi-46 tional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which 47

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	reach their 25 year maximum in and/or prior to 2012-13 for an additional one year period.
3 4 5	Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the
6 7	approval of the director of the budget (re. \$827,000)
8 9 10 11	By chapter 53, section 1, of the laws of 2011: For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
12 13 14 15 16 17	Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2011-12 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2011-12 for an additional one year period.
19 20 21 22 23	Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
24 25 26 27 28 29 31 33 33 35 37 38 39	By chapter 53, section 1, of the laws of 2010: For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2010-11 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2010-11 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
40	OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
41 42	General Fund Local Assistance Account - 10000
43 44 45 46	By chapter 53, section 1, of the laws of 2013: For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	By chapter 53, section 1, of the laws of 2012: For payment to the New York City housing authority for a tenant pilot program consistent with the public housing law
4 5	742,000 (re. \$74,200) By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
6	section 4, of the laws of 2009:
7 8	For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law
9	742,000 (re. \$74,200)
10	By chapter 55, section 1, of the laws of 2007:
11	For payment to the New York city housing authority for a tenant pilot
12	program consistent with the public housing law
13	1,200,000 (re. \$120,000)

STATE OF NEW YORK MORTGAGE AGENCY

1	For payment according to the following schedule:		
2	APPROPRIATIONS REAPPROPRIATIONS		
3 4	General Fund		
5 6	All Funds		
7	SCHEDULE		
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 114,989,000		
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available		

OFFICE OF INDIGENT LEGAL SERVICES

1	For payment according to the following schedule:		
2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	81,000,000	127,000,000
4 5 6	All Funds =	81,000,000	127,000,000
7	SCHEDUI	ıΕ	
8 9			
10 11 12	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 235	551	
13 14 15 16 17 18	For payments to counties and the city of York related to indigent legal ser pursuant to section 98-b of the finance law and sections 832 and 8 the executive law	rvices state 333 of	000

OFFICE OF INDIGENT LEGAL SERVICES

1	INDIGENT LEGAL SERVICES PROGRAM
2 3 4	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Fund Account - 23551
5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2013: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2012: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
23 24 25 26 27	By chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
28 29 30 31 32 33	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law

INTEREST ON LAWYER ACCOUNT

1	For payment according to the following schedule:		
2	APPROPRIATIONS REAPPROPRIATI	ONS	
3 4	Special Revenue Funds - Other 45,000,000	0	
4 5 6	All Funds	0	
7	7 SCHEDULE		
8 9	•		
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account - 20301		
13 14 15 16	For payment of grants pursuant to the provisions of section 97-v of the state finance law		

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2014-15

	AID TO LOCALITIES	2014-15	
1	For payment according to the following sc	hedule:	
2	A	PPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	170,000 479,000	0
5 6 7	Special Revenue Funds - Other All Funds	649,000	0
8	SCHEDULE		
9 10	COMMUNITY SUPPORT PROGRAMS		649,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair- man of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes advocacy program		
40 41	Special Revenue Funds - Other HCRA Resources Fund		20012

Adult Home Resident Council Support Project Account - 20813

42

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 28 28 28 28 28 28 28 28	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes resident council support project
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056
32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 49	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	control and copies thereof with the chair-	
2	man of the senate finance committee and	
3	the chairman of the assembly ways and	
4	means committee.	
5	For surrogate decision-making committee	
6	program contracts with local service	
7	providers	419,000
8		
9	Program account subtotal	419,000
1.0		

DEPARTMENT OF LABOR

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	0 222,564,000 419,000	12,234,456 341,742,000 0 4,669,000,000
7 8	All Funds		
9		=======================================	
10	SCHEDUI	ĿE	
11 12	ADMINISTRATION PROGRAM		15,000,000
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Administration Unemployment Insurance Administration		
16 17 18 19 20 21 22 23 24 25	unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations		
26 27	EMPLOYMENT AND TRAINING PROGRAM		181,064,000
28 29 30	Special Revenue Funds - Federal Federal Emergency Employment Act Fund Federal Workforce Investment Act Acco		
31 32 33 34 35 36 37 38 39 40 41 42 43	For the administration and operation employment and training programs as a by grants under the workforce invest act, public law 105-220, including to other governmental units, community based organizations, non-profit and profit organizations, suballocation state departments and agencies are portion may be transferred to state ations, according to the following: For services and expenses of state activities, including but not limits state administration and technical as	Funded stment grants unity- d for ns to nd a oper- tewide ted to	

DEPARTMENT OF LABOR

AID TO LOCALITIES 2014-15

$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&2&2&2&2&2&2&2&2&2&3&3&2&3&3&3&3&3&3$	ance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program
47 48	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
49 50	Special Revenue Funds - Other Miscellaneous Special Revenue Fund

DEPARTMENT OF LABOR

1	Hazard Abatement Account - 22152
2 3 4 5 6	For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement
7 8	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 3,676,500,000
9 10 11	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
12 13 14 15 16 17 18 19 20 21 22 23 24	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assist- ance program
25 26 27 28 29 30 31 32 33 34 35 36 37	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program

DEPARTMENT OF LABOR

```
1
    ADMINISTRATION PROGRAM
 2
      Special Revenue Funds - Federal
 3
      Unemployment Insurance Administration Fund
 4
      Unemployment Insurance Administration Account
    By chapter 53, section 1, of the laws of 2013:
 6
      For services and expenses of administering unemployment insurance
        programs, job service programs, workforce investment act programs,
 7
8
        employability development programs, other miscellaneous programs,
9
        and a reserve for unanticipated funding, pursuant to federal grants
        and contracts. A portion of this appropriation may be transferred to state operations ... 15,000,000 ................. (re. $15,000,000)
10
11
12
      For payment of unemployment insurance benefits as authorized by the
13
        federal government through the disaster unemployment assistance
        program ... 5,000,000 ........................ (re. $5,000,000)
14
    By chapter 53, section 1, of the laws of 2012:
15
16
      For services and expenses of administering unemployment insurance
        programs, job service programs, workforce investment act programs,
17
        employability development programs, other miscellaneous programs,
18
        and a reserve for unanticipated funding, pursuant to federal grants
19
        and contracts. A portion of this appropriation may be transferred to state operations ... 15,000,000 ................. (re. $15,000,000)
20
21
      For payment of unemployment insurance benefits as authorized by the
22
23
        federal government through the disaster unemployment assistance
        program ... 5,000,000 ...... (re. $5,000,000)
24
25
    By chapter 53, section 1, of the laws of 2011:
26
      For services and expenses of administering unemployment insurance
        programs, job service programs, workforce investment act programs,
27
28
        employability development programs, other miscellaneous programs,
29
        and a reserve for unanticipated funding, pursuant to federal grants
        and contracts. A portion of this appropriation may be transferred to state operations ... 15,000,000 ................. (re. $15,000,000)
30
31
32
    EMPLOYMENT AND TRAINING PROGRAM
33
      General Fund
34
      Local Assistance Account - 10000
35
    By chapter 53, section 1, of the laws of 2013:
      For services and expenses of the New York committee on occupational
36
37
        safety and health ... 350,000 ...... (re. $350,000)
      For services and expenses of the Chamber On-the-Job training program
38
39
        to assist employers in providing occupational, hands-on training for
        their current employees ... 750,000 ................ (re. $750,000)
40
      For services and expenses of the New York Committee on Occupational
41
        Safety and Health (NYCOSH), located on Long Island ......
42
43
        155,000 ...... (re. $155,000)
      For services and expenses of the building trades pre-apprenticeship program located in Rochester (BTPAP) ... 200,000 .... (re. $200,000)
44
45
```

DEPARTMENT OF LABOR

```
services and expenses of the building trades pre-apprenticeship
 1
 2
       program located in Western New York (BTPAP) ......
 3
        200,000 ..... (re. $200,000)
     For services and expenses, including administrative expenses of no more than ten percent of the amount appropriated herein, of the New
 4
5
6
       York State American Federation of Labor and Congress of Industrial
7
       Organizations (AFL-CIO) Workforce Development Institute (WDI) .....
8
        4,000,000 ..... (re. $4,000,000)
     For services and expenses of the Rochester tooling and machining
9
10
       institute, inc ... 50,000 ...... (re. $50,000)
11
     For services and expenses of Hillside Works .......
12
       100,000 ...... (re. $100,000)
     For services and expenses of the Summer of Opportunity Youth Employ-
13
       ment Program - Rochester ... 250,000 ..... (re. $250,000)
14
     For services and expenses of Project RISE - Referral, Information, Services, Employment ... 300,000 ................. (re. $300,000)
15
16
     For services and expenses of the New York State American Federation of
17
18
       Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
       Leadership Institute ... 150,000 ...... (re. $150,000)
19
     For services and expenses of the Domestic Violence Program of the
20
21
       Cornell University Labor Extension School in Partnership with the
22
       New York State American Federation of Labor and Congress of Indus-
     trial Organizations (AFL-CIO) ... 150,000 .......... (re. $150,000) For services and expenses of the Labor and Industry For Education
23
24
25
        (LIFE) Project ... 20,000 ...... (re. $20,000)
26
     For services and expenses of the Brooklyn Chamber of Commerce - Neigh-
       borhood development project ... 100,000 ...... (re. $100,000)
27
28
     For services and expenses of the Brooklyn Chamber of Commerce Jobs
29
        2013 Program ... 500,000 ...... (re. $500,000)
30
   The appropriation made by chapter 53, section 1, of the laws of 2013, is
31
       hereby amended and reappropriated to read:
32
     For services related to the continuation of displaced homemaker
       services. Funds made available herein may be used for state agency
33
       contractors, or aid to local social services districts, provided,
34
35
       further, that no more than ten percent of such funds may be used for
       program administration at each individual displaced homemaker
36
       center. Each program administrator shall prepare and submit an annu-
37
38
       al report by December 1, 2013, to the [office of temporary and disa-
39
       bility assistance] DEPARTMENT OF LABOR, the chairs of the senate
40
       committee on social services, and the senate committee on children
       and families and the assembly chair of the committee on social
41
42
       services, on the summary of activities, including but not limited to
       the number of eligible recipients, and the outcome for each recipi-
43
       ent together with a summary of revenues and expenses including all salaries ... 1,354,456 ...... (re. $1,354,456)
44
45
46
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses of the New York Committee on Occupational
47
       Safety and Health ... 350,000 ...... (re. $171,000)
48
49
     For services and expenses of the chamber-on-the-job training program
       ... 750,000 ...... (re. $450,000)
50
```

DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9	For services and expenses of the Long Island office New York committee on occupational safety and health (NYCOSH)
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011: For services and expenses related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries 2,500,000
25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010: For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to support annual program administration costs
32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009: For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education, and program development
42 43 44 45	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011: For Senate Majority Labor Initiatives

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
        tional Health Clinical Center ... 175,000 ...... (re. $13,000)
   By chapter 53, section 1, of the laws of 1999:
     For services and expenses of the strategic training alliance program.
 4
 5
     The amount appropriated herein may be suballocated to the Urban Devel-
        opment Corporation according to the following sub-schedule .......
 6
 7
        34,000,000 ..... (re. $725,000)
 8
                   sub-schedule
9
   For the Delphi Harrison ther-
     mal systems project ..... 4,000,000
10
    For the American axle project .... 1,000,000
11
12
   For the Delphi
                      Automotive,
     Rochester New York oper-
13
      ations ..... 725,000
14
15
    For additional projects relat-
16
      ing to the strategic train-
      ing alliance program ..... 28,275,000
17
18
19
       Total of sub-schedule ..... 34,000,000
20
21
     Special Revenue Funds - Federal
22
     Federal [Workforce Investment] EMERGENCY EMPLOYMENT Act Fund
     Federal [Emergency Employment] WORKFORCE INVESTMENT Act Account -
23
24
        26001
25
   By chapter 53, section 1, of the laws of 2013:
     For the administration and operation of employment and training
26
       programs as funded by grants under the workforce investment act,
27
       public law 105-220, including grants to other governmental units,
28
       community-based organizations, non-profit and for profit organiza-
29
30
        tions, suballocations to state departments and agencies and a
31
       portion may be transferred to state operations, according to the
32
        following:
     For services and expenses of statewide activities, including but not
33
34
        limited to state administration and technical assistance to local
35
       workforce investment areas, pursuant to an expenditure plan approved
36
       by the director of the budget. Of the moneys appropriated herein for
       statewide activities, the state workforce investment board shall
37
       assist the governor in developing programs and identifying activ-
38
        ities to be funded through the statewide reserve pursuant to section
39
       134 of the federal workforce investment act, PL ^{-}105-220, and the commissioner of labor shall periodically report to the state work-
40
41
        force investment board on such programs and activities which shall
42
43
       be developed giving consideration to the strategic training alliance
44
       program and other existing programs.
45
     Of the amount appropriated herein, subject to the approval of the
       director of the budget, up to $1,500,000 may be made available
46
```

through transfer or suballocation to the office of children and

47

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 4,961,000 (re. \$4,961,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employ-ment and training grants and federally administered programs 20,000,000 (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 200,000 (re. \$200,000)

For services and expenses of adult, youth and dislocated worker

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6	statewide rapid response activities
7 8 9 10 11 12 13 14 15 16 17 18 19	By chapter 53, section 1, of the laws of 2011: For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following: For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall
20 21 22 23 24 25 26	assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
27 28 29 30 31 32 33	Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.
34 35 36 37 38	Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program
39 40 41 42 43 44 45 46	5,064,000

48 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

12 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 6,496,000 (re. \$10,000)

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

DEPARTMENT OF LABOR

1 2 3 4	For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (re. \$11,229,000)
5	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
6 7 8	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
9 10 11 12 13 14 15	The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read: For the payment of expenses and allowances to authorized enrollees under approved employment and training programs OR FOR PAYMENT OF UNEMPLOYMENT INSURANCE BENEFITS AS AUTHORIZED BY THE FEDERAL GOVERNMENT THROUGH THE DISASTER UNEMPLOYMENT ASSISTANCE PROGRAM 21,500,000 (re. \$21,500,000)
16 17 18 19 20 21 22	The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: For the payment of expenses and allowances to authorized enrollees under approved employment and training programs OR FOR PAYMENT OF UNEMPLOYMENT INSURANCE BENEFITS AS AUTHORIZED BY THE FEDERAL GOVERNMENT THROUGH THE DISASTER UNEMPLOYMENT ASSISTANCE PROGRAM 21,500,000 (re. \$16,490,000)
23 24 25	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2013: For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	25,523,000 135,000,000 296,973,000	0 174,888,000 200,000
7 8	All Funds	457,496,000	175,088,000
9	SCHEDULE	G	
10 11	COMMUNITY TREATMENT SERVICES PROGRAM		378,493,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 10 12 12 12 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	For payment, net of disallowances, of sinancial assistance in accordance the mental hygiene law related to the ment services. Notwithstanding any other provisions of no payment shall be made from this appriation until the recipient agency demonstrated that it has applied for received, or received formal notificate of refusal of, all forms of third-preimbursement, including federal aid patient fees. The moneys hereby approated are available to reimburse or advanced are available to reimburse or advanced or hereafter to accrue du local fiscal periods commencing Januar 2014 or July 1, 2014 and for advances the period beginning January 1, 2015. Notwithstanding any other provision of subject to the approval of the director the budget, a portion of the money appriated herein may be made available obligations and payments heretofore hereafter accrued by the department health for community alcoholism, chemical assistance payments. Notwithstanding any inconsistent provision of law, moneys from this appropriation.	with reat- law, pro- r has and ation party d and pri- rance rofit bfore uring ry 1, for law, pr of ppro- e for e or nt of mical ment e of sions	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

1 2

3

4

5

6

7

8

10

11 12

13

14 15

16 17

18

19

20

21 22

23

24

25

26

27

28 29

30

31

32

33

34

35

36 37

38

39

40

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services authorized, subject to the shall be approval of the director of the budget, to continue contracts which were executed on before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

41 Notwithstanding any other provision of 42 money hereby appropriated may be transferred to state operations and/or any 43 44 appropriation of the office of alcoholism 45 and substance abuse services, with the approval of the director of the budget who 46 shall file such approval with the depart-47 48 ment of audit and control and copies ther-49 with the chairman of the eof

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

```
1
      finance committee and the chairman of the
      assembly ways and means committee.
 2
   The state comptroller is hereby authorized
 3
 4
     to receive funds from the office of alco-
5
     holism and substance abuse services that
6
     were returned from providers
                                      in the
 7
               fiscal year in respect of a
8
      settlement of local assistance funds from
9
     prior fiscal years and is authorized to
     refund such moneys to the credit of the local assistance account of the general
10
11
12
      fund for the purpose of reimbursing the
13
      2014-15 appropriation.
    Funds appropriated herein shall be available
14
15
      in accordance with the following:
   For services and expenses related to the
16
      administration of chemical dependency
17
      services by local governmental units ...... 4,198,000
18
19
   For the state share of medical assistance
20
     payments for outpatient services ......... 21,325,000
21
       Program account subtotal ...... 25,523,000
22
23
24
      Special Revenue Funds - Federal
25
      Federal Health and Human Services Fund
      Substance Abuse Prevention and Treatment (SAPT) Account - 25147
26
27
   For services and
                       expenses related
28
     prevention, intervention, and treatment
29
     programs provided by the substance abuse
30
     prevention and treatment (SAPT) block
31
     grant.
32
   Notwithstanding any inconsistent provision
     of law, including section 1 of part C of
33
      chapter 57 of the laws of 2006, as amended
34
35
     by section 1 of part N of chapter 56 of
36
      the laws of 2013, for the period commenc-
37
      ing on April 1, 2014 and ending March 31,
      2015 the commissioner shall not apply any
38
39
      cost of living adjustment for the purpose
                                      payments,
40
          establishing rates of
41
      contracts or any other form of reimburse-
42
     ment.
43
   Notwithstanding any inconsistent provision
     of law, a portion of the funds hereby
44
     appropriated may, subject to the approval
45
46
     of the director of the budget, be trans-
47
     ferred to state operations and/or any
     appropriation of the office of alcoholism
48
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1$	and substance abuse services consistent with the terms and conditions of the SAPT block grant award. Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. Funds appropriated herein shall be available in accordance with the following: For services and expenses related to problem gambling and chemical dependence outpatient services	
35 36 37	Program account subtotal 87,000,000	
38 39 40	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Shelter Plus Care Account - 25388	
41 42 43 44 45 46 47 48	For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropri-	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

```
ation authority contained herein to state
 1
 2
     operations and/or any appropriation of the
 3
     office of alcoholism and substance abuse
 4
      services and/or any other federal fund in
 5
     which federal homeless grants are actually
 6
     received.
 7
   Notwithstanding any inconsistent provision
8
         law, $5,000,000 of the funds hereby
9
     appropriated may, subject to the approval
     of the director of the budget, be used for
10
11
      federal grant awards yet to be allocated.
12
     Appropriation authority contained herein
13
     may be transferred to state operations
14
     and/or any appropriation of the office of
15
      alcoholism and substance abuse services.
   Notwithstanding any inconsistent provision
16
17
     of law, including section 1 of part C of
     chapter 57 of the laws of 2006, as amended
18
19
     by section 1 of part N of chapter 56 of
      the laws of 2013, for the period commenc-
20
      ing on April 1, 2014 and ending March 31,
21
      2015 the commissioner shall not apply any
22
23
      cost of living adjustment for the purpose
24
          establishing rates of payments,
      contracts or any other form of reimburse-
25
26
     ment ...... 19,000,000
27
28
       Program account subtotal ..... 19,000,000
29
30
      Special Revenue Funds - Other
31
     Miscellaneous Special Revenue Fund
32
     Mental Hygiene Program Fund Account - 21907
33
   For payment, net of disallowances, of state
     financial assistance in accordance with the mental hygiene law related to treat-
34
35
36
     ment services.
37
   Notwithstanding any other provisions of law,
     no payment shall be made from this appro-
38
39
     priation until the recipient agency has
40
     demonstrated that it has applied for and
     received, or received formal notification
41
     of refusal of, all forms of third-party
42
     reimbursement, including federal aid and
43
     patient fees. The moneys hereby appropri-
44
     ated are available to reimburse or advance
45
46
         localities and voluntary nonprofit
47
     agencies for expenditures heretofore
48
     accrued or hereafter to accrue during
```

609 12653-03-4

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

local fiscal periods commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1, 2015.

1 2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20 21

22

23

24

25

26

27 28 29

30

31

32

33

34

35

36

37

38

39

40

41 42

43

44

45

46

47 48

50

The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed receivership pursuant to section 19.41 of the mental hygiene law.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose establishing rates of payments, contracts or any other form of reimbursement.

expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject 49 approval of the director of the budget, to continue contracts which were executed on

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

1 2

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be available for services and expenses for supportive housing for chronically homeless families, or families at serious risk of becoming chronically homeless, which the head of the household suffers from a substance abuse disorder, a disablcondition, medical HIV/AIDS or provided under the joint project between the state and the city of New York, known the New York New York III supportive housing agreement.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2014-15 appropriation.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	Funds appropriated herein shall be available in accordance with the following: For services and expenses related to residential services
18 19	PREVENTION AND PROGRAM SUPPORT
20 21 22	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147
23 24 25 26 27 28 29 31 33 33 34 35 37 38 39 41 42 43 44 45 46 47	For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

15	00
16 Program account subtotal 29,000,000	
18 Special Revenue Funds - Other 19 Chemical Dependence Service Fund 20 Substance Abuse Services Fund Account - 22700	
For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 7,413,000	00
45	00

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 Special Revenue Funds - Other

2

4

5

6 7

8

9

11

12

13

14

15

16

17

18 19

20

21

22

23

2425

26

27

28 29

30

31

32

33

34

35 36

37

38

39

40 41

42

43 44

45

46 47

48

Miscellaneous Special Revenue Fund

3 Mental Hygiene Program Fund Account - 21907

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at youth, and program support.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary nonprofit to agencies expenditures heretofore for accrued or hereafter to accrue during local fiscal periods commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1, 2015.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any other provision of law, money hereby appropriated may be the transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

The state comptroller is hereby authorized 1 2 to receive funds from the office of alco-3 holism and substance abuse services that 4 were returned from providers in the 5 fiscal year in respect of 6 settlement of local assistance funds from 7 prior fiscal years and is authorized to 8 refund such moneys to the credit of this 9 fund for the purpose of reimbursing the 10 2014-15 appropriation. 11 Notwithstanding any inconsistent provision 12 of law, including section 1 of part C of 13 chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 14 56 of 15 the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 16 17 2015 the commissioner shall not apply any 18 cost of living adjustment for the purpose 19 of establishing rates of payments, 20 contracts or any other form of reimburse-21 ment. 22 Notwithstanding any provision of law to the contrary, the commissioner of the office 23 24 of alcoholism and substance abuse services shall be authorized, subject to the 25 26 approval of the director of the budget, to 27 continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling 28 29 30 and chemical dependency prevention and 31 treatment services, without any additional 32 requirements that such contracts be 33 subject to competitive bidding, a request 34 for proposal process or other administrative procedures. Of the amounts appropri-35 ated herein and the amounts appropriated 36 37 for the substance abuse prevention and 38 treatment (SAPT) account, at 39 \$14,859,531 shall be made available to the New York city department of education for 40 the continuation of such school-operated 41 prevention programs provided by school 42 district employees; provided, however, that the amount may be adjusted downward 43 44 due to performance concerns 42,590,000 45 46 Program account subtotal 42,590,000 47

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY TREATMENT SERVICES PROGRAM

2 Special Revenue Funds - Federal

- 3 Federal Health and Human Services Fund
- 4 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 5 The appropriation made by chapter 53, section 1, of the laws of 2013, is 6 hereby amended and reappropriated to read:
 - For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
 - Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
 - Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
 - Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.
 - Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
 - [Notwithstanding section 112 of the state finance law, the office of alcoholism and substance abuse services is authorized to grant state aid to local governments through the state aid funding authorization process.
 - Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in arti-

616 12653-03-4

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.] Funds appropriated herein shall be available in accordance with the

following:

For services and expenses related to problem gambling and chemical dependence outpatient services ... 17,900,000 (re. \$11,384,000) For services and expenses related to residential services 61,200,000 (re. \$44,218,000) For services and expenses related to crisis services 7,900,000 (re. \$6,250,000)

By chapter 53, section 1, of the laws of 2012:

1 2

3

4

5

6 7 8

9

10

11

12 13

14 15

16

17

18

19

20

21 22

23

24 25

26

27

28 29

30

31

32 33

34 35

36

37

38

39 40

41

42

43

44

45

46

47

48

For services and expenses related to prevention, intervention, treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2012 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Funds appropriated herein shall be available in accordance with the following:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
For services and expenses related to problem gambling and chemical
1
        dependence outpatient services ... 17,900,000 ..... (re. $8,344,000)
 2
 3
      For services and expenses related to residential services ......
 4
        61,200,000 ..... (re. $18,880,000)
 5
      For services and expenses related to crisis services ......
 6
        7,900,000 ..... (re. $2,366,000)
 7
      Special Revenue Funds - Federal
 8
      Federal MISCELLANEOUS Operating Grants Fund
      Shelter Plus Care Account - 25388
 9
10
    By chapter 53, section 1, of the laws of 2013:
11
      For services and expenses related to homeless grants. Subject to a
       plan approved by the director of the budget, the amount appropriated
12
13
        herein may be made available to other state agencies for
        and expenses related to federal homeless grants. The director of the
14
15
        budget is hereby authorized to transfer appropriation authority
        contained herein to state operations and/or any appropriation of the
16
17
        office of alcoholism and substance abuse services and/or any other
18
        federal fund in which federal homeless grants are actually received.
     Notwithstanding any inconsistent provision of law, $5,000,000 of the
19
        funds hereby appropriated may, subject to the approval of the direc-
20
21
        tor of the budget, be used for federal grant awards yet to be allo-
22
        cated. Appropriation authority contained herein may be transferred
23
        to state operations and/or any appropriation of the office of alco-
24
        holism and substance abuse services.
25
      Notwithstanding any inconsistent provision of law, including section 1
        of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-
26
27
28
        ing on April 1, 2013 and ending March 31, 2014 the commissioner
29
        shall not apply any cost of living adjustment for the purpose of
        establishing rates of payments, contracts or any other form of
30
        reimbursement ... 19,000,000 ...... (re. $19,000,000)
31
32
    By chapter 53, section 1, of the laws of 2012:
      For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated
33
34
35
        herein may be made available to other state agencies for services
36
        and expenses related to federal homeless grants. The director of the
        budget is hereby authorized to transfer appropriation authority
37
38
        contained herein to state operations and/or any appropriation of the
39
        office of alcoholism and substance abuse services and/or any other
40
        federal fund in which federal homeless grants are actually received.
41
      Notwithstanding any inconsistent provision of law, $5,000,000 of the
42
        funds hereby appropriated may, subject to the approval of the direc-
43
        tor of the budget, be used for federal grant awards yet to be allo-
        cated. Appropriation authority contained herein may be transferred
44
45
        to state operations and/or any appropriation of the office of alco-
```

holism and substance abuse services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
Notwithstanding any inconsistent provision of law, including section 1
 1
 2
        of part C of chapter 57 of the laws of 2006, as amended by section 1
        of part F of chapter 59 of the laws of 2011, for the period commenc-
 3
 4
        ing on April 1, 2012 and ending March 31, 2013 the commissioner
 5
        shall not apply any cost of living adjustment for the purpose of
        establishing rates of payments, contracts or any other form of reimbursement ... 19,000,000 ................. (re. $17,000,000)
 6
 7
8
    By chapter 53, section 1, of the laws of 2011:
      For services and expenses related to homeless grants. Subject to a
9
        plan approved by the director of the budget, the amount appropriated
10
        herein may be made available to other state agencies for
11
12
        and expenses related to federal homeless grants. The director of the
        budget is hereby authorized to transfer appropriation authority
13
14
        contained herein to state operations and/or any appropriation of the
15
        office of alcoholism and substance abuse services and/or any other
        federal fund in which federal homeless grants are actually received.
16
      Notwithstanding any inconsistent provision of law, $5,000,000 of the
17
        funds hereby appropriated may, subject to the approval of the direc-
18
19
        tor of the budget, be used for federal grant awards yet to be allo-
20
        cated. Appropriation authority contained herein may be transferred
21
        to state operations and/or any appropriation of the office of alco-
22
        holism and substance abuse services.
23
      Notwithstanding any inconsistent provision of law, including section 1
        of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period
24
25
        commencing on April 1, 2011 and ending March 31, 2012 the commis-
26
        sioner shall not apply any cost of living adjustment for the purpose
27
            establishing rates of payments, contracts or any other form of
28
29
        reimbursement ... 19,000,000 ....... (re. $11,130,000)
    By chapter 110, section 17, of the laws of 2010:
30
31
      For services and expenses related to homeless grants. Subject to a
32
        plan approved by the director of the budget, the amount appropriated
33
        herein may be made available to other state agencies for services
        and expenses related to federal homeless grants. The director of the
34
35
        budget is hereby authorized to transfer appropriation authority
36
        contained herein to state operations and/or any appropriation of the
37
        office of alcoholism and substance abuse services and/or any other
        federal fund in which federal homeless grants are actually received.
38
39
      Notwithstanding any inconsistent provision of law, including section 1
        of part C of chapter 57 of the laws of 2006, as amended by section 2
40
        of part I of chapter 58 of the laws of 2008 and part L of chapter 58
41
        of the laws of 2009, for the period commencing on April 1, 2010 and
42
43
        ending March 31, 2011 the commissioner shall not apply any cost of
44
        living adjustment for the purpose of establishing rates of payments,
        contracts or any other form of reimbursement ............
45
```

be allocated. Notwithstanding any inconsistent provision of law, the

For services and expenses associated with federal grant awards yet to

46

47

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 8 By chapter 53, section 1, of the laws of 2013:
- 9 For services and expenses of the Queen's Village Committee for Mental 10 Health for J-CAP, Inc ... 200,000 (re. \$200,000)
- 11 PREVENTION AND PROGRAM SUPPORT

20 21

22

23 24

25 26

27

28

29

30 31 32

33

34

35

36 37

38

39

- 12 Special Revenue Funds Federal
- 13 Federal Health and Human Services Fund
- 14 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 15 The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
- For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
 - Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
 - Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
 - Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
- [Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 112 of the state finance law, the office of alcoholism and substance abuse services is authorized to grant state aid to local governments through the state aid funding authorization process] ... 29,000,000 (re. \$21,876,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2012 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 (re. \$3,206,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2	APPROPR	IATIONS	REAPPROPRIATIONS
3 4 5	General Fund	059,000	36,618,000
6 7 8	Special Revenue Funds - Other 917,0	134,000	37,898,000
9	SCHEDULE		
10 11	ADULT SERVICES PROGRAM		1,100,617,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 12 12 12	For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1, 2015 for local governments and voluntary agencies with program years beginning January 1. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

bidding, a request for proposals process or other administrative procedures.

1

2

4

5

6

7

8

9

10

11

12

13

14

15

16 17

18 19

20

21

22

23

24

25

26

27

28 29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47 48

49

expenditures shall be made for program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2014-15 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

OFFICE OF MENTAL HEALTH

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 2$	Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee: For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. The office of mental health is authorized to recover from community residences licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health	277,079,000
33 34	Program account subtotal	277,079,000
35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant	Account - 25180
38 39 40 41 42 43 44 45 46 47	For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services,	

OFFICE OF MENTAL HEALTH

1 2 3 4 5	including fringe benefits, associated with the federal block grant
6	Special Revenue Funds - Federal
7	Federal Health and Human Services Fund
8	Federal Health and Human Services Account - 25100
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant
25	Special Revenue Funds - Federal
26	Federal Health and Human Services Fund
27	PATH Account - 25124
28 29 30 31 32 33 34 35 36 37 38 39	For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 6,359,000 Program account subtotal 6,359,000
41	Special Revenue Funds - Federal
42	Federal Miscellaneous Operating Grants Fund
43	Federal Operating Grants Account - 25384

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10	For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants	
12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128	
15 16 17 18 19 20 21 22	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law	
23 24 25	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907	
26 27 28 29 31 32 33 34 35 36 37 38 41 42 43 44 45 46	The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account. For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1 agencies with program years beginning January 1.	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2014 and ending June 30, 2015 and shall be available for expenditure from July 1, 2014 through September 15, 2015.

2

4

5

6 7

8

9

10

11

12

13

14 15

16 17

18

19

20

21 22

23

24 25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, entities providing services to persons with mental illness, without any additional requirements that such competitive contracts be subject to bidding, a request for proposals process or other administrative procedures.

expenditures shall be made for program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal and is authorized to refund such years, moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2014-15 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

1 2

3

4

5

6 7

8

9

10 11

12

13

14

15

16 17

18 19

20

21

22

23

24

25

26

27 28

29

30 31

32 33

34

35

36

37

38

39

40 41

42

43

44 45

46 47

48

49

50

Notwithstanding any other provision of law to the contrary, and consistent section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative and who assume payees management responsibility over the funds a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased decreased by interchange or transfer withlimit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the finance committee and the chairman of the assembly ways and means committee:

For services and expenses of various non-residential nity mental health programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13, 41.18, 41.47. Notwithstanding any other provision law to the contrary, up to \$7,000,000 of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract with the office of mental health for two mental health demonstration programs. One program shall be a behavioral health care management program for persons with serious mental illness, and the other program shall be a mental health and health care coordination demonstration program for

OFFICE OF MENTAL HEALTH

```
mental illness who are
               with
 1
 2
     discharged from impacted adult homes in
 3
     the city of New York. An amount from this
 4
     appropriation
                    when combined with the
 5
                     for
                           the
     appropriation
                                  miscellaneous
 6
     special revenue fund medication reimburse-
 7
            account
                      shall
                              provide
8
      $15,000,000 for grants to the counties and
9
     city of New York to provide medication,
10
     and other services necessary to prescribe
11
     and administer medication pursuant to a
12
            approved by the commissioner of
13
     mental health, as authorized under chapter
14
      408 of the laws of 1999 as amended ...... 293,188,000
15
    For services and expenses of various commu-
            mental health emergency programs
16
17
      including comprehensive psychiatric emer-
18
     gency programs pursuant to section 41.51
19
      of the mental hygiene law ..... 6,823,000
20
    For services and expenses of various commu-
21
     nity mental health residential programs,
      including but not limited to community
22
23
     residences pursuant to sections 41.44 and
24
      41.38 of the mental hygiene law. Notwith-
25
      standing the provisions of section 31.03
26
         the mental hygiene law and any other
27
      inconsistent provision of law, moneys
     appropriated for family care shall be available for, but not limited to, the
28
29
30
     purchase of substitute caretakers up to a
31
     maximum of 14 days and payments limited to
32
      $686 per year based upon financial need
33
      for the personal needs
                               of each client
34
     residing in the family care home ...... 407,588,000
35
    Funds appropriated herein shall be used for
36
                and expenses associated with
      services
37
     reinvestment for the expansion of state
38
      community hubs and voluntary operated
39
      services for adults and children, includ-
      ing, but not limited to, expanding crisis
40
41
      and respite beds, home and community based
      services waiver slots, supported housing,
42
43
     mental health urgent care walk-in centers,
44
     mobile engagement teams, first episode
     psychosis teams, family resource centers,
45
46
     evidence-based family support services,
     peer-operated recovery centers, suicide
47
48
     prevention services, community forensic
49
     and diversion services, tele-psychiatry,
     transportation services, family concierge
50
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

```
1
      services, and adjustments to managed care
 2
     premiums. The amounts in this appropri-
     ation shall be deemed to satisfy the fund-
 3
 4
      ing requirements of section 41.55 of the
5
     mental hygiene law.
 6
   Notwithstanding any other provision of law
 7
      to the contrary, any of the amounts appro-
8
     priated
              herein may be increased or
9
     decreased by interchange or transfer with-
     out limit, with any appropriation of the
10
     office of mental health, with the approval
11
12
     of the director of the budget who shall
13
     file such approval with the department of
14
     audit and control and copies thereof with
15
     the chairman of the senate finance commit-
      tee and the chairman of the assembly ways
16
17
     and means committee:
18
   For services and expenses associated with
19
     reinvestment for the expansion of state
20
     community hubs and voluntary operated
      services for adults and children ...... 25,000,000
21
22
   For services and expenses associated with
23
     rental stipend adjustments to downstate
24
     supported housing units in the counties of
25
     Bronx, Kings, Nassau, New York, Queens,
     Richmond, Suffolk, and Westchester ..... 6,500,000
26
   For services and expenses associated with
27
     the provision of education, assessments,
28
29
      training, in-reach, care coordination,
      supported housing and the services needed
30
31
     by mentally ill residents of adult homes
     and persons with mental illness who are
32
     discharged from adult homes, including,
33
34
     but not limited to, the individuals
35
     included in the implementation of the
     settlement of O'Toole et. al. v. Cuomo
36
37
     provided, however, no funds from this
     appropriation shall be used to pay for the
38
     services of an independent reviewer appointed by such district court .......... 30,000,000
39
40
   For services and expenses associated with
41
42
      the provision of care coordination,
      supported housing and the services needed
43
44
     by qualified current and future mentally
45
           residents of nursing homes, and
     persons with mental illness who are
46
     discharged from nursing homes, to imple-
47
48
     ment settlement of 2011 federal litigation
49
     Joseph S. v. Hogan ...... 10,000,000
50
```

630 12653-03-4

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 2	Program account subtotal	. 779,099,000
3 4	CHILDREN AND YOUTH SERVICES PROGRAM	
5 6	General Fund Local Assistance Account - 10000	
7 8 9 0 1 1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 6 7 8 9 0 1 2 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3	For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law. For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1, 2014 or July 1, 2014 and for advances for local governments and voluntary agencies with program years beginning January 1. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services to persons with mental illness, without any additional requirements that such	
47	contracts be subject to competitive	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

bidding, a request for proposals process or other administrative procedures.

1

2

4

5

6

7 8

9

10

11

12

13

14

15

16 17

18 19

20

21 22

23

24

25

26

27

28 29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47 48

49

50

expenditures shall be made for program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2014-15 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased decreased by interchange or transfer withlimit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	finance committee and the chairman of the assembly ways and means committee: For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2014-15 appropriation
24 25 26	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25180
35 36 37 38 39	For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant 6,200,000
40 41	Program account subtotal 6,200,000
42 43 44	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
45 46	The state comptroller is hereby authorized and directed to loan money in accordance

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

1 2

2.4

services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse department for the state share of medical assistance for various community mental health services. This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1, 2015 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2014 and ending June 30, 2015 and shall be available for expenditure from July 1, 2014 through September 15, 2015.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

1 2

expenditures shall be made for program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2014-15 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who

OFFICE OF MENTAL HEALTH

1	shall file such approval with the depart-
2	ment of audit and control and copies ther-
3	eof with the chairman of the senate
4	finance committee and the chairman of the
5	assembly ways and means committee:
6	For services and expenses of various commu-
7	nity mental health non-residential
8	programs, pursuant to article 41 of the
9	mental hygiene law, including but not
10	limited to sections 41.13 and 41.18 92,883,000
11	For services and expenses of various commu-
12	nity mental health emergency programs 24,583,000
13	For services and expenses of various commu-
14	nity mental health residential programs,
15	including but not limited to community
16	residences pursuant to sections 41.44 and
17	41.38 of the mental hygiene law 12,948,000
18	
19	Program account subtotal 130,414,000
20	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

ADULT SERVICES PROGRAM 1 2 Special Revenue Funds - Federal 3 Federal Health and Human Services Fund 4 Federal Health and Human Services Account By chapter 53, section 1, of the laws of 2013: 5 6 For programs to assist and transition from homelessness (PATH) grants. 7 Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH 8 grant, may be transferred to other programs within the office of 9 mental health for aid to localities, administrative and support 10 11 services, including fringe benefits, associated with the grant 12 6,359,000 (re. \$4,738,000) For services and expenses related to adult mental health services 13 by the community mental health services block grant. 14 15 Notwithstanding any inconsistent provision of law, a portion of this 16 appropriation, consistent with the terms and conditions of the block 17 grant, may be transferred to other programs within the office of 18 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal 19 block grant ... 19,000,000 (re. \$12,249,000) 20 21 For services and expenses associated with federal grant awards yet to 22 be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of 23 the budget is hereby authorized to transfer appropriation authority 24 25 contained herein to any other federal fund or program within the office of mental health services for aid to localities, administra-26 27 tive and support services, including fringe benefits, associated 28 with the awarded grant ... 5,000,000 ... (re. \$4,000,000) 29 By chapter 53, section 1, of the laws of 2012: 30 For programs to assist and transition from homelessness (PATH) grants. 31 Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH 32 33 grant, may be transferred to other programs within the office of 34 mental health for aid to localities, administrative and support 35 services, including fringe benefits, associated with the grant 36 5,569,000 (re. \$4,463,000) 37 Special Revenue Funds - Federal 38 Federal MISCELLANEOUS Operating Grants Fund 39 Federal Operating Grants Account - 25384 40 By chapter 53, section 1, of the laws of 2013: For services and expenses related to homeless and shelter plus care 41 grants. Subject to a plan approved by the director of the budget, 42 the amount appropriated herein may be made available to other 43 44 agencies for services and expenses related to federal homeless and

shelter plus care grants ... 6,500,000 (re. \$4,165,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
By chapter 53, section 1, of the laws of 2012:
 1
 2
     For services and expenses related to homeless and shelter plus care
 3
       grants. Subject to a plan approved by the director of the budget,
 4
        the amount appropriated herein may be made available to other state
 5
        agencies for services and expenses related to federal homeless
 6
        shelter plus care grants ... 8,000,000 ...... (re. $3,205,000)
 7
      Special Revenue Funds - Other
 8
     Miscellaneous Special Revenue Fund
 9
     Mental Hygiene Program Fund Account - 21907
   By chapter 53, section 1, of the laws of 2013:
10
11
     For community mental hygiene services and/or expenses of contracts
       with institutes for the conduct of medical research and other scien-
12
13
       tific investigation established under section 7.17 of the mental
14
       hygiene law; municipalities; educational institutions; and/or not-
15
        for-profit agencies:
16
     Mental Health Association in New York State, Inc. .........
17
        50,000 ..... (re. $50,000)
     North Country Behavioral Healthcare Network ......
18
19
        100,000 ..... (re. $100,000)
     Veteran peer-to-peer pilot programs ... 2,285,000 ..... (re. $250,000)
20
21
     Unlimited Potential, Inc ... 150,000 ...... (re. $150,000)
22
     Warrior Salute program ... 100,000 ....... (re. $100,000)
     FarmNet ... 300,000 ...... (re. $300,000)
23
24
   By chapter 53, section 1, of the laws of 2012:
25
     For the continuation and expansion of the Veterans Mental Health
       Training Initiative to be conducted by the Medical Society of the
26
27
        State of New York, the New York State Psychiatric Association
28
        the National Association of Social Workers - New York State Chapter,
       that shall include services and expenses of the development of an Accreditation Council for Continuing Medical Education accredited
29
30
31
       education and training program for primary care physicians and
       physician specialists on the signs, symptoms, diagnosis and best
32
       practices for treating the health and mental health disorders of returning combat veterans and associated conditions affecting family
33
34
35
       members of such veterans to be conducted jointly by the New York
36
       State Psychiatric Association and the Medical Society of the State
37
       of New York; and for services and expenses of a National Association
        of Social Workers - New York State Chapter accredited education and
38
        training program for mental health providers to maximize the treat-
39
40
       ment and recovery from combat related post traumatic stress disor-
41
             traumatic brain injury and other combat related mental health
42
        issues, including substance abuse and suicide prevention; in accord-
43
        ance with the following:
     New York State Psychiatric Association ... 165,000 .... (re. $165,000)
44
45
     Medical Society of the State of New York ... 165,000 .. (re. $165,000)
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Special Revenue Funds - Federal
2	Federal Health and Human Services Fund
3	Federal Health and Human Services Account - 25180
4	Described F2 montion 1 of the local of 2012.
4	By chapter 53, section 1, of the laws of 2013:
5	For services and expenses related to children's mental health services
6	funded by the community mental health services block grant.
7	Notwithstanding any inconsistent provision of law, a portion of this
8	appropriation, consistent with the terms and conditions of the block
9	grant, may be transferred to other programs within the office of
10	mental health for aid to localities, administrative and support
11	services, including fringe benefits, associated with the federal
12	block grant 6,200,000 (re. \$3,798,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,820,920,000 513,163,000	137,000 350,000
5 6 7	All Funds=	2,334,083,000	
8	SCHEDULE		
9 10	COMMUNITY SERVICES PROGRAM		2,334,083,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 12 22 23 24 22 25 26 27 28 29 30 31 32 33 33 34 34 34 44 44 44 44 44 44 44 44	approved by the director of the budget copies thereof filed with the state c	with to law, 1974, 1974, 19ter the s of s and giene stent pri- ates, sion et is from at of law, suant and e law and head budg- cil a been t and	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

48 Notwithstanding any inconsistent provision 49 of law, and pursuant to criteria estab-50 lished by the commissioner of the office

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

1

2

3

4

5

6

7

8

10 11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32 33 34

35

36 37

38

39

40 41

42

43

44

45

46 47 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alterincluding individualized natives, residential alternatives under the home and community based services waiver. The shall, subject commissioner approval of the director of the budget, alter existing advance payment schedules voluntary-operated community residences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

48 Notwithstanding the provisions of subdivi-49 sion 12 of section 8 of the state finance 50 law and any other inconsistent provision

642 12653-03-4

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing to individuals, subsidies start-up expenses for family care providers, ronmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any other provision of law to the contrary, and consistent 33.07 of the mental hygiene law, section the directors of facilities licensed but not operated by the office for people with developmental disabilities who act federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

40 Notwithstanding any other provision of law 41 to the contrary, direct support staff 42 programs funded, authorized or approved by the office for people with developmental 43 disabilities, are authorized to provide 44 45 certain tasks when performed under the supervision of a registered professional 46 47 nurse, including training and periodic inspection of such tasks, in accordance 48 49 with an authorized practitioner's ordered care.

50

1

2

3

4

5

6

7

8

9

10

11

12 13

14

15 16

17

18

19

20

21

22

23

24

25 26

27

28

29

30

31

32 33

34

35

36 37

38

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

```
Funds appropriated herein shall be available
      in accordance with the following:
 2
 3
    For the state share of medical assistance
 4
      services expenses incurred by the depart-
5
            of health for the provision of
      medical assistance services to people with
6
7
      developmental disabilities ...... 1,681,693,000
8
    For the state share of medical assistance
9
      services expenses for the provision of
      medical assistance services to people with
10
11
      developmental disabilities that may be
12
      incurred by the department of health
      during local fiscal periods commencing
13
      January 1, 2014, April 1, 2014 or July 1,
14
15
      2014 ..... 139,227,000
16
        Program account subtotal ..... 1,820,920,000
17
18
19
      Special Revenue Funds - Other
      Miscellaneous Special Revenue Fund
20
21
      Mental Hygiene Program Fund Account - 21907
22
    For services and expenses of the community
      services program, net of disallowances, for community programs for people with
23
24
     developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974,
25
26
27
      chapter 660 of the laws of 1977, chapter
28
29
      412 of the laws of 1981, chapter 27 of the
30
      laws of 1987, chapter 729 of the laws of
      1989, chapter 329 of the laws of 1993 and
31
32
      other provisions of the mental hygiene
33
      law. Notwithstanding any inconsistent
      provision of law, the following appropri-
34
35
      ation shall be net of refunds, rebates,
36
      reimbursements, and credits.
37
    Notwithstanding any other provision of law,
      advances and reimbursement made pursuant
38
39
      to subdivision (d) of section 41.15 and
      section 41.18 of the mental hygiene law
40
41
      shall be allocated pursuant to a plan and
42
      in a manner prescribed by the agency head
43
      and approved by the director of the budg-
      et. No expenditure shall be made until a
44
45
      certificate of allocation has
46
      approved by the director of the budget and
47
      copies thereof filed with the state comp-
48
      troller, and the chairs of the senate
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.

1 2

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

48 Notwithstanding the provisions of section 49 16.23 of the mental hygiene law and any 50 other inconsistent provision of law, with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

1

2

3

4

5

6

7

8

9

10

11

12

13

14 15

16 17

18

19

20

21 22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

40 Notwithstanding any other provision of law 41 to the contrary, effective July 1, 42 funds appropriated herein are available to 43 reimburse in- and out-of-state private 44 residential schools, pursuant to subdivi-45 sion (c) of section 13.37-a and subdivi-46 sion (g) of section 13.38 of the mental hygiene law, for costs of supporting the 47 48 residential and day program services 49 available to individuals who are over the 50 age of 21 years of age, provided that the

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

for residential services

1

paid

```
2
     and/or maintenance costs as of June 30,
 3
      2014, is net of any supplemental security
 4
      income benefit to which the individual
 5
                           is
                                eligible,
     receiving services
     provided further that funding for nonresi-
 6
     dential services will be in an amount not
 7
8
      to exceed the maximum reimbursement for
9
     appropriate day services delivered by the
10
     office for people with developmental disa-
11
     bilities certified or approved providers
12
      other than in- and out-of-state private
13
     residential schools,
                            unless
                                      otherwise
14
      authorized by the director of the budget.
15
   Notwithstanding any other provision of law
      to the contrary, direct support staff
16
17
     programs funded, authorized or approved by
18
      the office for people with developmental
19
     disabilities, are authorized to provide
20
      certain tasks when performed under the
21
      supervision of a registered professional
22
     nurse, including training and periodic
23
      inspection of such tasks, in accordance
24
     with an authorized practitioner's ordered
25
      care.
26
   Notwithstanding any inconsistent provision
27
     of law, moneys from this appropriation may
28
         used
                for appropriate day program
29
      services and residential services includ-
      ing, but not limited to, direct housing
30
31
      subsidies
                 to
                       individuals,
                                      start-up
32
     expenses for family care providers, envi-
33
     ronmental modifications, adaptive technol-
34
      ogies, appraisals, property
     feasibility studies and preoperational
35
36
      expenses.
37
   For services and expenses related to the
38
     provision of residential services to
39
     people with developmental disabilities ..... 214,619,000
40
   For services and expenses related to the
41
     provision
                 of day program services to
     people with developmental disabilities ..... 49,357,000
42
43
   For services and expenses related to the
44
     provision of family support services to
45
     people with developmental disabilities ..... 76,705,000
46
   For services and expenses related to the
     provision of workshop, day training and
47
     employment services to people with devel-
48
49
      opmental disabilities. Notwithstanding any
     other provision of law, up to $800,000 of
50
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund OPWDD - Provider of Service Account - 21903
33 34	For services and expenses related to services for people with developmental disabilities associated with the New York state options for people through services initiative, in accordance with a programmatic and fiscal plan to be approved by the director of the budget. Notwithstanding any provision of law to the contrary, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5 6 7 8 9 10 11 12 13	to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations. Notwithstanding any other provision of law to the contrary, direct support staff in programs funded, authorized or approved by the office for people with developmental disabilities, are authorized to provide certain tasks when performed under the supervision of a registered professional nurse, including training and periodic inspection of such tasks, in accordance with an authorized practitioner's ordered	
14	care.	
15	Notwithstanding any other provision of law,	
16	the money hereby appropriated may be	
17	transferred to state operations and/or any	
18	appropriation of the office for people	
19	with developmental disabilities with the	
20	approval of the director of the budget who	
21	shall file such approval with the depart-	
22	ment of audit and control and copies ther-	
23	eof with the chairman of the senate	
24	finance committee and the chairman of the	
25	assembly ways and means committee 121,333,000	
26		
27	Program account subtotal 121,333,000	
28		

12653-03-4

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	COMMUNITY SERVICES PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009: For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies: Epilepsy Foundation of Rochester - Syracuse - Binghamton
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2006: For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies: For services and expenses associated with a direct care worker recruitment and retention pilot project program
18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
21 22 23	By chapter 53, section 1, of the laws of 2013: For services and expenses of the Epilepsy Foundation of Northeastern New York 50,000
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2012: For suballocation to the department of education for services and expenses of the Statewide Regional Centers for Autism Spectrum Disorders 250,000

METROPOLITAN TRANSPORTATION AUTHORITY

	ALD TO LOCALITIES 2014-15
1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 2,303,636,000 0
5 6	All Funds 2,303,636,000 0
7	SCHEDULE
8 9	DEDICATED MASS TRANSPORTATION TRUST FUND 612,536,000
10 11 12	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 33 34 35 36 37	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2015 to March 31, 2016 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2015 and shall lapse on March 31, 2016
38 39 40	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851
41 42 43 44	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

```
transit operating authority, and the Staten Island rapid transit operating
 1
 2
 3
     authority, the Long Island rail road
 4
     company and the Metro-North commuter rail-
     road company which includes the New York
 5
 6
     state portion of the Harlem, Hudson, Port
7
     Jervis, Pascack, and the New Haven commu-
     ter railroad service regardless of whether
8
9
     the services are provided directly or
     pursuant to joint service agreements for
10
11
     the period April 1, 2015 to March 31, 2016
     provided, however, that such appropriation
12
13
     shall become available only pursuant to
     subdivision 3 of section 89-c of the state
14
15
     finance law and notwithstanding section 40
     of the state finance law shall take effect
16
17
     on April 1, 2015 and shall lapse on March
18
      31, 2016 ..... 520,656,000
19
       Program account subtotal ..... 520,656,000
20
21
22
   METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM .... 1,691,100,000
23
24
     Special Revenue Funds - Other
25
     Metropolitan Transportation Authority Financial Assist-
26
       ance Fund
27
     Mobility Tax Trust Account - 23651
28
    To the metropolitan transportation authority
29
      for deposit in the metropolitan transpor-
30
      tation authority finance fund pursuant to
31
     the provisions of section 92-ff of the
     state finance law, for the period April 1,
32
33
     2015 to March 31, 2016 and notwithstanding
     section 40 of the state finance law shall
34
     take effect on April 1, 2015 and shall
35
     lapse on March 31, 2016 ...... 1,691,100,000
36
37
```

DIVISION OF MILITARY AND NAVAL AFFAIRS

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	900,000	•
5 6	All Funds		700,000
7	SCHEDUI	LE	
8 9	MILITARY READINESS PROGRAM		900,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For the payment of reimbursements man by subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses	f the ds may ns for	000

DIVISION OF MILITARY AND NAVAL AFFAIRS

1	MILITARY READINESS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2013: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses
9 10 11 12	By chapter 53, section 1, of the laws of 2012: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses

DEPARTMENT OF MOTOR VEHICLES

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	21,200,000	63,680,000
4 5 6	All Funds	21,200,000	63,680,000
7	SCHEDUI	LE	
8 9	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		21,200,000
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -		
13 14 15 16 17 18	For services and expenses related to governments' federal highway a projects pursuant to an allocation subject to the approval of the direct the budget	safety n plan tor of	000

DEPARTMENT OF MOTOR VEHICLES

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2 3 4	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Highway Safety Section 402 Account - 25319
5 6 7 8 9	By chapter 53, section 1, of the laws of 2013: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
.0 .1 .2 .3	By chapter 53, section 1, of the laws of 2012: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
.5 .6 .7 .8	By chapter 53, section 1, of the laws of 2011: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
20 21 22 23	By chapter 55, section 1, of the laws of 2010: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	For	payment	according	to	the	following	schedule:

	for payment according to the forfowing ,	belicaute	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	3,170,000	10,643,000
6 7 8	All Funds	12,225,000	
9	SCHEDULI	E	
10 11	HISTORIC PRESERVATION PROGRAM		170,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account		
15 16 17	For expenses of acquisition, development administration of historic properties		000
18 19	RECREATION SERVICES PROGRAM		12,055,000
20 21	General Fund Local Assistance Account - 10000		
22 23 24 25	Notwithstanding any other provisions of for the administration of the program section 79-b of the navigation law	ms of	000
26 27	Program account subtotal	2,920,	000
28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account	s Fund - 25383	
31 32 33 34 35 36	For services and expenses related to grant for recreation services projects including acquisition, research, development, extraction and rehabilitation of parkla programs and facilities	uding duca- ands,	000
37 38	Program account subtotal		000
39 40	Special Revenue Funds - Other Miscellaneous Special Revenue Fund		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Snowmobile Trail Development and Maintenance Account - 21932
3 4	For services and expenses related to snowmo- bile law enforcement and trail development and maintenance
5 6 7	Program account subtotal 6,135,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	HISTORIC PRESERVATION PROGRAM
2 3 4	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Federal Operating Grants Fund Account - 25462
5 6 7	By chapter 53, section 1, of the laws of 2013: For expenses of acquisition, development and administration of historic properties 170,000
8 9 10	By chapter 53, section 1, of the laws of 2012: For expenses of acquisition, development and administration of historic properties 170,000
11	NATURAL HERITAGE TRUST PROGRAM
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the Putnam Visitors Bureau 60,000
19 20 21 22 23	By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preservation projects 3,000,000
24 25 26	By chapter 53, section 1, of the laws of 2011: For services and expenses related to operations of historic properties 100,000 (re. \$100,000)
27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies 188,000
35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2007: For services and expenses related to the independence trail

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	For services and expenses related to the Preservation League of New York 150,000 (re. \$150,000)
3 4 5 6 7 8	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies 125,000
9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2006: For services and expenses related to the independence trail 500,000
16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2005: For services and expenses related to the independence trail
25 26 27 28	By chapter 54, section 1, of the laws of 2002: For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield
29	PARK OPERATIONS PROGRAM
30 31 32	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Management Account - 21932
33 34 35	By chapter 53, section 1, of the laws of 2011: For services and expenses related to snowmobile law enforcement and trail development and maintenance 5,635,000 (re. \$2,254,000)
36	RECREATION SERVICES PROGRAM
37 38	General Fund Local Assistance Account - 10000
39 40 41 42	By chapter 53, section 1, of the laws of 2013: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law

12653-03-4

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	By chapter 53, section 1, of the laws of 2012: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
5 6 7	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Federal Operating Grants Fund Account - 25383
8 9 10 11 12	By chapter 53, section 1, of the laws of 2013: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
13 14 15 16 17	By chapter 53, section 1, of the laws of 2012: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
18 19 20 21 22	By chapter 53, section 1, of the laws of 2011: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
23 24 25 26	By chapter 55, section 1, of the laws of 2010: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
27 28 29 30	By chapter 55, section 1, of the laws of 2009: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
31 32 33 34	By chapter 55, section 1, of the laws of 2008: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
35 36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and [Management] MAINTENANCE Account - 21932
39 40 41	By chapter 53, section 1, of the laws of 2013: For services and expenses related to snowmobile law enforcement and trail development and maintenance 6,135,000 (re. \$6,135,000)
42	By chapter 53, section 1, of the laws of 2012:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)

12653-03-4

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1	E 0.70	~ ~ · · · · · · ·		+ ~	+ha	f 0 1 1 0 1 1 2 2 2	aabadula
	FOL	payment	according	LO	LHE	TOTIONING	scheaute.

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	685,000 500,000	953,000 0
5 6 7	All Funds	1,185,000	953,000
8	SCHEDUL	E	
9 10	ADMINISTRATION PROGRAM		1,185,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23	For services and expenses of programs prevent domestic violence, incl contracts for the operation of hot for victims of domestic violence For services and expenses of the Ca District domestic violence law clini other legal services and programs prevent domestic violence Program account subtotal	uding lines 515, pital c and that 170,	000
24 25 26	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Miscellaneous Discretionary Account -		
27 28 29 30 31 32 33 34 35	Funds herein appropriated may be used disburse federal grants in support state and local programs to support described tic violence prevention program portion of these funds may be transfit to state operations and may be subcated to other state agencies	t of omes- us. A erred vallo- 500,	
35 36	Program account subtotal	500,	

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Τ	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2013: For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence 515,000 (re. \$515,000)
8 9 10	By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of

domestic violence ... 515,000 (re. \$438,000)

11

12653-03-4

DEPARTMENT OF PUBLIC SERVICE

1	For payment according to the following schedu	ıle:	
2	APPRO	PRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	5,750,000	6,750,000
5 6	All Funds		
7	SCHEDULE		
8 9	REGULATION OF UTILITIES PROGRAM		5,750,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901		
13 14 15 16	For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law	3,250,	000
17 18	Program account subtotal	3,250,	 000
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 21901		
22 23 24 25	For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law	2,500,	000
26 27	Program account subtotal	2,500,	000

DEPARTMENT OF PUBLIC SERVICE

1	REGULATION OF UTILITIES PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
5 6 7 8	By chapter 53, section 1, of the laws of 2013: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law
9 L0 L1	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 21901
12 13 14 15	By chapter 53, section 1, of the laws of 2013: For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law

12653-03-4

DEPARTMENT OF STATE

AID TO LOCALITIES 2014-15

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3,440,000 8,723,000 Special Revenue Funds - Other 539,000 482,000 All Funds ... 3 4 5 6 All Funds 65,379,000 96,511,000 7 8 9 SCHEDULE 10 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund Business and Licensing Services Account - 21977 14 For payments to provide for the regulation 15 of cemetery corporations and maintenance 16 of abandoned cemetery property and the repair of vandalized gravesites under 17 18 19 paragraph (h) of section 1507 and para-20 graph (c) of section 1508 of the not-forprofit corporation law 539,000 21 22 23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 61,400,000 24 Special Revenue Funds - Federal 25 26 Federal Health and Human Services Fund 27 Federal Health and Human Services Account - 25127 For allocations from the community services 28 block grant to community action agencies and other eligible entities, including 29 30 31 suballocation to other state departments 32 and agencies 59,200,000 33 Program account subtotal 59,200,000 34 35 36 Special Revenue Funds - Federal 37 Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449 38 39 For services and expenses of the coastal 40 zone management program 2,200,000 41

DEPARTMENT OF STATE

1 2	Program account subtotal 2,200,000
3 4	OFFICE FOR NEW AMERICANS
5 6	General Fund Local Assistance Account - 10000
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state

DEPARTMENT OF STATE

1	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2013: For services and expenses for the public utility law project for the purpose of delivering civil legal services to the poor
8 9 10	By chapter 53, section 1, of the laws of 2012: For services and expenses of the local waterfront revitalization program 4,000,000
11 12 13 14	By chapter 55, section 1, of the laws of 2009: For services and expenses necessary for community outreach to assist in reducing the undercount in 2010 federal census
15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
24	sub-schedule
25 26 27 28 29 31 32 33 34 35 37 38 39 41 42 43 44 45	Brooklyn Bar Association

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15 Legal Aid Society of Northeastern NY 216,826 2 Legal Services for the Elderly Disabled and 3 Legal Services of Central New York 256,561 4 Legal Services of Hudson Valley 184,447 5 6 Legal Services of New York City 1,157,381 7 Medicare Rights Center 10,530 Monroe County Legal Assistance Center (LAWNY)37,930 8 9 Nassau Suffolk Law Services198,883 10 Neighborhood Legal Services (Orleans, Gene-11 see, Wyoming) 18,069 12 Neighborhood Legal Services (Erie) 159,043 Neighborhood Legal Services (Niagara) 30,328 13 New York Legal Assistance Group (NYLAG) 12,060 14 15 Public Utility Law Project 34,666 Puerto Rican Legal Defense and Education Fund 15,084 16 17 Research Found. CUNY-Brookdale 11,258 Southern Tier Legal Services (LAWNY) 49,114 18 Urban Justice Center 18,766 19 Volunteer Legal Services of (NYC) 43,701 20 21 Volunteer Legal Services of Monroe 24,119 22 23 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 24 section 1, of the laws of 2010: 25 services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-26 27 ees providing civil or criminal legal services in accordance with the following sub-schedule ... 4,400,000 (re. \$124,000) 28 29 sub-schedule Albany Law Civil Clinic and Justice Center 72,112 30 31 Services - Coalition for the 32 CAMBA Legal 33 Working Poor 45,642 Chautauqua County Legal Services: 2,269 34 CUNY LAW Project 61,111 35 36 Empire Justice Center 97,753 Erie County Bar Association - Volunteer 37 38 Farmworkers Legal Services of New York 25,454 39 Frank H. Hiscock Legal Aid Society 37,288 40 41 Goddard Riverside-West Side SRO Law Project 45,642 42 Housing Conservation Coordinators 45,642 43 Latino Justice (PRLDEF) 12,128 44 Legal Action Center 67,222 Legal Aid Bureau of Buffalo 27,806 45 Legal Aid of New York City 1,733,182 46 47 Legal Aid Society of Mid New York 16,213 Legal Aid Society of Northeastern New York 120,106 48 Legal Aid Society of Rochester 65,144 49

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15 Legal Aid Society of Rockland County 21,365 Legal Assistance of Western New York (LAWNY) 105,288 3 Legal Services for the Elderly of Western 5 Legal Services of Central New York 113,584 6 Legal Services of New York City 588,341 7 Legal Services of the Hudson Valley 130,920 Lenox Hill Neighborhood House 45,642 Make the Road New York 45,642 9 10 MFY Legal Services 45,642 Nassau/Suffolk Law Services Committee 97,637 11 12 Neighborhood Defense Services of Harlem 138,722 Neighborhood Legal Services 84,070 13 New York Center for Law and Justice - Legal 14 15 New York Lawyers for the Public Interest 45,642 16 17 New York Legal Assistance Group 45,642 18 Northern Manhattan Improvement Corporation 45,642 Rural Law Center of New York 25,477 19 The Legal Project Capital District Women's 20 21 Bar Association 22,698 22 Urban Justice Center 45,642 Volunteer Legal Service Project of Monroe 23 24 County 15,205 25 Western New York Law Center 43,543 Worker's Rights Law Center of New York 26 Incorporated 92,382 27 28 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund 31 Federal Health and Human Services Account - 25127 32 By chapter 53, section 1, of the laws of 2013: 33 For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation 34 35 to other state departments and agencies 59,200,000 (re. \$59,200,000) 36 By chapter 53, section 1, of the laws of 2012: 37 38 For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation 39 to other state departments and agencies 40 41 59,200,000 (re. \$16,200,000) 42 Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund 43 Coastal Zone Management Program Account - 25449 44 45 By chapter 53, section 1, of the laws of 2013: For services and expenses of the coastal zone management program 46 47 2,200,000 (re. \$2,200,000)

DEPARTMENT OF STATE

```
By chapter 53, section 1, of the laws of 2012:
 2
      For services and expenses of the coastal zone management program .....
 3
        2,200,000 ..... (re. $2,200,000)
   By chapter 53, section 1, of the laws of 2011:
 4
 5
      For services and expenses of the coastal zone management program .....
 6
        2,200,000 ..... (re. $2,200,000)
 7
      Special Revenue Funds - Federal
 8
      Federal MISCELLANEOUS Operating Grants Fund
 9
      Great Lakes Initiative Account
    By chapter 53, section 1, of the laws of 2011:
10
      For services and expenses of the Great Lakes restoration initiative
11
12
        ... 5,306,000 ..... (re. $5,306,000)
      Special Revenue Funds - Other
13
14
      Miscellaneous Special Fund
15
      Legal Services Assistance Account
    By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
16
        section 1, of the laws of 2010:
17
      Nothwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be
18
19
        available until a plan for their administration has been approved by
20
21
        the director of the budget, which plan provides for the distribution
        of these funds through existing contracts or through a competitive
22
        process. Amounts appropriated herein may be transferred in full to
23
24
        any other state department or agency ... 568,000 ..... (re. $12,000)
25
    By chapter 55, section 1, of the laws of 2008:
26
      Notwithstanding any law to the contrary, for payment of grants for the
        provision of civil legal services. These funds shall not be avail-
27
28
        able until a plan for their administration has been approved by the
        director of the budget, which plan provides for the distribution of
29
30
        these funds through existing contracts or through a competitive
        process. Amounts appropriated herein may be transferred in full to
31
        any other state department or agency ... 980,000 .... (re. $470,000)
32
33
    OFFICE FOR NEW AMERICANS
34
      General Fund
35
      Local Assistance Account - 10000
36
    By chapter 53, section 1, of the laws of 2013:
37
      For services and expenses related to programs which assist non-citiz-
        ens in their attainment of citizenship, including suballocation or
38
        transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management,
39
40
41
        English-as-a-second-language, job training and placement assistance,
42
        post-employment services necessary to ensure job retention, and
       services necessary to assist the individual and family members to
43
```

DEPARTMENT OF STATE

1	establish and maintain a permanent residence in New York state
2	3,440,000 (re. \$2,481,000)
3	By chapter 53, section 1, of the laws of 2012:
4	For services and expenses related to programs which assist non-citiz-
5	ens in their attainment of citizenship. Such services shall include,
6	but not be limited to, case management, English-as-a-second-lan-
7	guage, job training and placement assistance, post-employment
8	services necessary to ensure job retention, and services necessary
9	to assist the individual and family members to establish and main-
10	tain a permanent residence in New York state
11	3,338,000 (re. \$1,370,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

utions in aggregate to be less than the

comparable amounts for the previous commu-

44

45

I For payment according to the fortowing	g schedule.	
2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund4	472,656,000	0
5 All Funds6		
7 SCHEDU	JLE	
8 GENERAL	FUND	
9 COMMUNITY COLLEGE OPERATING ASSISTAN 10	NCE	468,736,000
11 General Fund 12 Local Assistance Account - 10000		
Notwithstanding subdivision 15 of a 355 of education law, for state fir assistance, net of disallowances operating expenses, including required to reimburse base aid cost the 2013-14 and 2014-15 academic pursuant to regulations developed with the city university trusted approved by the director of the and subject to the availability of priations therefor. Notwithstanding any other law, rule regulation to the contrary, full for aidable community college enroy for the college fiscal years 2014-18 heretofore as provided under this priation is determined by the operation is determined by the operations developed jointly by the boat trustees of the state and city unities and approved by the director budget provided that local sponsor use funds contained in reserves for student revenue for operating support community college program even though expenditures may cause expenses student revenues to exceed one-thing the college is and provided such funds do not cause the college fiscal year 2014-15 provided such funds do not cause the college is aggregate to be less the autions in aggregate to be less the autions and autions aggregate to be less the autions and autions aggregate to be autions and autions agg	nancial s, for funds sts for years, jointly es and budget, appro- le, or funding bllment l5 and appro- erating d regu- ards of iversi- of the es may excess st of a gh said es and ird of for the d that llege's bottrib-	

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

college fiscal year and further 1 2 provided that pursuant to standards and 3 regulations of the state university trustees and the city university trustees for 4 5 the college fiscal year 2014-15, community 6 colleges may increase tuition and fees 7 above that allowable under current educa-8 tion law if such standards and regulations 9 require that in order to exceed 10 tuition limit otherwise set forth in the 11 education law, local sponsor contributions 12 either in the aggregate or for each full-13 time equivalent student shall be no less 14 than the comparable amounts for the previ-15 ous community college fiscal year 448,644,000 Notwithstanding any provision of law to the 16 17 contrary, the state university of New York 18 shall make awards to community colleges 19 from the next generation NY job linkage program incentive fund based on measures 20 21 student success for all students enrolled 22 in programs that confer a 23 credit-bearing certificate, an associate 24 occupational studies degree, or an 25 associate of applied science

including, but not limited to:
(1) The number of students who are employed
following degree or certificate completion
and their wage gains, if any, as determined by the department of labor, which
shall be given the greatest weighting
among all measures of student success;

26

27 28

29

30

31 32

33

34 35

36 37

38

39

40

41

42

43 44

45

46

47

48

- (2) The number of degree completions, certificate completions and student transfers to other institutions of higher education;
- (3) The number of degree and certificate completions under the preceding item (2) by students considered academically at-risk due to economic disadvantage or other factor of under-representation within the field of study; veterans; and the disabled;
- (4) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program;
- 49 (5) The number of degree completions in 50 innovative programs designed to enable 51 students to balance school, work and other 52 personal responsibilities; and

STATE UNIVERSITY OF NEW YORK

43 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM 44 ADMINISTERED BY CORNELL UNIVERSITY	43 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	12345678901121111111111122222425678901233333333333412	(6) The number of students engaged in career and employment opportunities including apprenticeships, cooperative education programs or other paid work experience that is an integral part of their academic program. Provided further, however, awards shall be made on a pro-rata basis in accordance with a methodology and in a form and manner developed by the director of the budget, in consultation with the state university. Provided further, however, on or before December 1, 2014, or an alternative date as determined by the director of the budget in consultation with the state university, the state university trustees shall submit a plan for approval by the director of the budget in consultation with the state university, the state university trustees shall submit a plan for approval by the director of the budget to allocate amounts available for the next generation NY job linkage program incentive fund pursuant to this appropriation
	46 General Fund	44	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM

STATE UNIVERSITY OF NEW YORK

L	(d)	of	subdiv	ision	(8)	of	section	224	of		
2	the	coun	ty law				. .			3,920,0	000
2											

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2014-15

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds 926,000 0
7	SCHEDULE
8 9	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 926,000
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget. Such financial assistance shall include up to \$750,000 pursuant to sections 1537 and 1573 of the real property tax law, provided that the aid authorized by subdivisions one and two of section 1573 of the real property tax law shall only be payable to assessing units conducting a reappraisal that have not received aid pursuant to this section in the previous two years; and up to \$176,000 for reimbursement for training of assessors and county directors of real property tax services pursuant to sections 318, 354 and 1530 of the real property tax law

31

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	4,846,261,800	19,572,000
7 8	All Funds	5,007,880,700	230,933,000
9	SCHEDUL	E	
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTAN	CE PROGRAM	44,866,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 22 22 22 22 23 33 33 33 33 33 44 44 45 45 46 46 47 47 47 47 47 47 47 47 47 47 47 47 47	Notwithstanding any inconsistent provof law, the following appropriations for the payment of mass transport operating assistance provided payments from this appropriation shamade pursuant to a financial plan apply by the director of the budget. To the Capital District transport authority for the operating expenses eof	are ation that ll be roved ation ther	900 300 400

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 0 11 2 13 14 15 16 17 18 19 2 2 2 2 2 3 3 3 3 3 3 2 3 3 3 3 3 3 3	contract between Rockland county and Metro-North commuter railroad
33 34	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 693,301,000
35 36 37	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853
38 39 40 41 42 43 44 45 46 47	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation

1 2 3	authority for the operating expenses thereof	7,028,000
4 5 6 7	tion authority for the operating expenses thereof	5,210,300
8 9 10	expenses thereof	5,850,500
11 12 13	thereof	3,935,300
14 15 16 17 18 19 20 21	the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the direc-	
22 23 24	tor of the budget	5,724,900
25 26 27 28 29 30 31 32 33 34 35 36	including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-fed-	
37 38 39 40 41 42 43	eral matching shares of the federally- funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax	
45 46 47 48 49 50 51 52	fund	3,500,000

AID TO LOCALITIES 2014-15

projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

1

3

4

5

6

7

8

9

10

11

12 13

14

15

16

17

18 19

20

21

22

23

24

25

26

27 28

29

30 31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

50

51 52 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the application, project. Upon such the commissioner of transportation review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

1 2 3	Such certificate shall report the federally authorized level of financial assistance	
4 5	Program account subtotal	71,749,000
6 7 8	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852	
9 0 1 1 2 1 3 4 1 5 6 7 8 9 0 1 2 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3	To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following: To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services are provided directly or pursuant to joint service agreements	
48 49	Program account subtotal	93,232,800

```
Special Revenue Funds - Other
 1
 2
     Dedicated Mass Transportation Trust Fund
 3
     Transit Authorities Account - 20851
 4
   To the metropolitan transportation authority
 5
     for deposit in the metropolitan transpor-
 6
      tation authority dedicated tax fund for
7
      the expenses of the New York city transit
      authority, the Manhattan and Bronx surface
8
9
     transit operating authority, and
10
     Staten
             Island rapid transit operating
     authority, the Long Island rail road
11
     company and the Metro-North commuter rail-
12
13
     road company which includes the New York
14
     state portion of the Harlem, Hudson, Port
15
     Jervis, Pascack, and the New Haven commu-
16
     ter railroad service regardless of whether
17
     the services are provided directly or
     pursuant to joint service agreements.
18
19
   No expenditure shall be made hereunder until
20
     a certificate of approval has been issued
     by the director of the budget and a copy
21
22
     of such certificate filed with the state
23
      comptroller, the chairperson of the senate
24
     finance committee and the chairperson of
25
     the assembly ways and means committee.
     Moneys appropriated herein may be made
26
     available at such times and upon such
27
     conditions as may be deemed appropriate by
28
     the commissioner of transportation and the
29
30
     director of the budget in accordance with
31
      the following:
32
   To the metropolitan transportation authority
33
     for the operating expenses of the New York
34
     city transit authority, the Manhattan and
35
     Bronx surface transit operating authority,
     and the Staten Island rapid transit oper-
36
37
     ating authority ...... 528,319,200
38
       Program account subtotal ...... 528,319,200
39
40
   LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ..... 22,168,000
41
42
43
     Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
44
     FHWA Local Planning Account - 25472
45
46
   For continuing comprehensive transportation
47
     planning and coordinated support of trans-
     it studies undertaken as part of the
48
```

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
11 12 13 14 15 16 17 18 19 20	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration
21 22	MASS TRANSPORTATION ASSISTANCE PROGRAM
23 24	General Fund Local Assistance Account - 10000
25 26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	For payment to the metropolitan transportation authority for the costs of the reduced fare for school children program. For the purposes of this appropriation, the reduced fare for school children program for the 2014-15 school year, shall be provided in a manner which shall ensure that the proportional cost to such student shall be no greater than the proportional cost to such student for such fare provided by the transportation pass program for New York City school children during the 2010-11 school year. Provided however, that the program shall maintain the same eligibility criteria and discount structure for students, including the provision of half fare discounts to students, as was provided during the 2010-11 school year. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller,

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may only be made available prior to the beginning of each school year semester designated fall, spring, and summer after the receipt of reduced fare passes by the New York City department of education from the metropolitan transportation authority
12 13	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,918,524,800
14 15 16 17	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
18 19 20 21 22 23 24 25 26 27 28 29	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper-
30 31 32 33 34 35 36 37 38 39	ating authority
40 41 42 43 44 45 46 47	service agreements
48	law 27,928,400

1	To the county of Westchester for the operat-	
2	ing expenses thereof incurred for public	
3	transportation services, provided within	
4	the county directly or under contract	48,730,800
5	To the county of Nassau or its sub-grantees	
6	for the operating expenses thereof	
7	incurred for public transportation	
8	services	55,497,600
9	To the county of Suffolk for operating	
10	expenses thereof incurred for public	
11	transportation services, provided within	
12	the county directly or under contract	23,325,000
13	To the city of New York for the operating	
14	expenses thereof incurred for public	
15	transportation services, provided within	
16	the city directly or under contract;	
17	provided however, that \$2,000,000 of this	
18	appropriation shall be for expenses	
19 20	incurred for the Staten Island express bus	75 275 200
21	service	15,215,300
22	serving primarily within the metropolitan	
23	commuter transportation district, as	
24	defined in section 1262 of the public	
25	authorities law, eligible to receive oper-	
26	ating assistance under the provisions of	
27	section 18-b of the transportation law for	
28	the operating expenses thereof in accord-	
29	ance with a service and usage formula to	
30	be established by the commissioner of	
31	transportation with the approval of the	
32	director of the budget	27,727,200
33	For supplemental transportation operating	
34 35	assistance to public transportation	
	systems eligible to receive assistance from this account, to the extent available	
37	and necessary for costs incurred in state	
38	fiscal year 2014-15, in an amount to be	
39	determined by the commissioner of trans-	
40	portation subject to the approval of the	
41	director of the budget. Amounts herein may	
42	be made available for incentive payments	
43	to public transportation systems which	
44	achieve service or financial benchmarks	
45	specified in an annual incentive plan to	
46	be submitted by the commissioner of trans-	
47	portation and approved by the director of	
48	the budget. Notwithstanding any provisions	
49 50	of section 18-b of the transportation law	
50 51	or any other law, moneys appropriated herein may be made available at such times	
52	and upon such conditions as may be deemed	
J <u>L</u>	and apon buon conditions as may be deemed	

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	appropriate by the commissioner of trans- portation and the director of the budget 4,312,000 Program account subtotal
6 7 8	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
9 10 11 12 13 14 15 16	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther-
18 19 20 21 22 23 24	eof
25 26 27 28 29 30 31 32	To the Niagara Frontier transportation authority for the operating expenses thereof
33 34 35 36 37 38 39 40 41 42	18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget
43 44 45 46 47 48 49 50	and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks

1 2 3 4 5 6 7 8 9 10 11 12 13	specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget 1,960,000 Program account subtotal
14 15	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
16 17	General Fund Local Assistance Account - 10000
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority for the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements 8,045,000
39 40	To the Capital District transportation authority for the operating expenses ther-
41 42 43 44	eof
45 46 47	thereof
48	To the Niagara Frontier transportation

1 2 3 4 5 6 7 8 9	authority for the operating expenses thereof
11 12 13	contract
14 15 16 17	incurred for public transportation services
18 19 20 21 22	transportation services, provided within the county directly or under contract 139,300 To the city of New York for the operating expenses thereof incurred for public transportation services, provided within
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	the city directly or under contract
38 39 40 41 42 43 44 45	provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 2,306,000 Program account subtotal
47 48 49 50	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402

1 2 3	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation
4 5	operating assistance pursuant to section 18-b of the transportation law and section
6	88-a of the state finance law.
7	To the metropolitan transportation authority
8	for the operating expenses of the New York
9	city transit authority, the Manhattan and
10	Bronx surface transit operating authority,
11	and the Staten Island rapid transit oper-
12	ating authority 153,855,000
13	To the metropolitan transportation authority
14	for the operating expenses of the Long
15 16	Island rail road company and the Metro- North commuter railroad company which
17	include operating expenses for the New
18	York state portion of Harlem, Hudson, Port
19	Jervis, Pascack, and New Haven commuter
20	railroad services regardless of whether
21	such services are provided directly or
22	pursuant to joint service agreements 21,207,000
23	To the city of New York for the operating
24	expenses of the Staten Island ferry 2,196,000
25	To the county of Westchester for the operat-
26	ing expenses thereof incurred for public
27	transportation services, provided within
28	the county directly or under contract 2,317,000
29	To the county of Nassau or its sub-grantees
30	for the operating expenses thereof
31	incurred for public transportation
32	services 2,146,000 To the county of Suffolk for operating
33 34	expenses thereof incurred for public
35	transportation services, provided within
36	the county directly or under contract 785,000
37	To the city of New York for the operating
38	expenses thereof incurred for public
39	transportation services, provided within
40	the city directly or under contract 5,395,000
41	To eligible public transportation systems
42	serving primarily within the metropolitan
43	commuter transportation district, as
44	defined in section 1262 of the public
45	authorities law, eligible to receive oper-
46	ating assistance under the provisions of
47 48	section 18-b of the transportation law for the operating expenses thereof in accord-
48 49	ance with a service and usage formula to
50	be established by the commissioner of
51	transportation with the approval of the
52	director of the budget

DEPARTMENT OF TRANSPORTATION

1 2 3	Program account subtotal
4 5 6 7	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 34 34 34 34 34 34 34 34 34 34 34 34	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses thereof
35 36 37	portation with the approval of the director of the budget
38 39	Program account subtotal 4,896,000
40 41	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 2,040,000,000
42 43 44 45 46	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Metropolitan Transportation Authority Aid Trust Account - 23652

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Notwithstanding any inconsistent provision of law, the following appropriation is for payment of assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for deposit in the metropolitan transportation account of the metropolitan transportation account of the metropolitan transportation authority special assistance fund pursuant to section 92-ff of the state finance law 340,000,000 Program account subtotal
16 17 18 19	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
20 21 22 23 24 25 26 27 28 29 30 31 32 33	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with section 92-ff of the state finance law
34 35	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 16,800,000
36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314
39 40 41 42 43 44 45 46 47	For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient
19 20	RURAL AND SMALL URBAN TRANSIT AID PROGRAM
21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
24 25 26 27 28 29 30 31 32 33	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state

DEPARTMENT OF TRANSPORTATION

1	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
2 3 4	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund FHWA Local Planning Account - 25472
5 6 7 8 9	By chapter 53, section 1, of the laws of 2013: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$13,750,000)
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2012: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$10,930,000)
17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,149,000 (re. \$4,489,000)
23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,149,000
30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,149,000
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 16,590,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 2 section 1, of the laws of 2011: 3 For continuing comprehensive transportation planning and coordinated 4 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 5 6 pursuant to grant agreements approved by the federal highway admin-7 istration: 8 the grant period October 1, 2006 to September 30, 2007: For 9 12,181,000 (re. \$143,000) 10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 11 section 1, of the laws of 2011: 12 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 13 14 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-15 16 istration: For the grant period October 1, 2005 to September 30, 2006: 17 18 12,181,000 (re. \$168,000) Special Revenue Funds - Federal 19 20 Federal MISCELLANEOUS Operating Grants Fund 21 FTA Local Planning Account - 25473 By chapter 53, section 1, of the laws of 2013: 22 23 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 24 25 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-26 27 istration ... 4,553,000 (re. \$4,553,000) 28 By chapter 53, section 1, of the laws of 2012: For continuing comprehensive transportation planning and coordinated 29 support of transit studies undertaken as part of the unified work 30 programs of participating local planning or municipal agencies 31 32 pursuant to grant agreements approved by the federal transit administration ... 4,553,000 (re. \$4,553,000) 33 34 By chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated 35 36 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 37 pursuant to grant agreements approved by the federal transit admin-38 39 istration ... 4,719,000 (re. \$1,203,000) 40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: 41 For continuing comprehensive transportation planning and coordinated 42 support of transit studies undertaken as part of the unified work 43 44 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-45

istration ... 4,719,000 (re. \$792,000)

46

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
 2
       section 1, of the laws of 2011:
3
     For continuing comprehensive transportation planning and coordinated
4
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
5
6
       pursuant to grant agreements approved by the federal transit admin-
7
       istration ... 4,719,000 ...... (re. $412,000)
8
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
9
       section 1, of the laws of 2011:
10
     For continuing comprehensive transportation planning and coordinated
11
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
12
       pursuant to grant agreements approved by the federal transit admin-
13
14
       istration ... 6,472,000 ...... (re. $452,000)
   By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
15
       section 1, of the laws of 2011:
16
17
     For continuing comprehensive transportation planning and coordinated
       support of transit studies undertaken as part of the unified work
18
19
       programs of participating local planning or municipal agencies
       pursuant to grant agreements approved by the federal transit admin-
20
21
       istration:
     For the grant period October 1, 2006 to September 30, 2007: .......
22
23
       4,506,000 ..... (re. $52,000)
24
   MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM
25
     Special Revenue Funds - Other
26
     Mass Transportation Operating Assistance Fund
27
     Metropolitan Mass Transportation Operating Assistance Account - 21402
28
   By chapter 53, section 1, of the laws of 2013:
29
     For supplemental transportation operating assistance to public trans-
30
       portation systems eligible to receive assistance from this account,
31
       to the extent available and necessary for costs incurred in state
32
       fiscal year 2013-14, in an amount to be determined by the commis-
33
       sioner of transportation subject to the approval of the director of
34
       the budget. Amounts herein may be made available for incentive
35
       payments to public transportation systems which achieve service or
36
       financial benchmarks specified in an annual incentive plan to be
       submitted by the commissioner of transportation and approved by the
37
       director of the budget. Notwithstanding any provisions of
38
       18-b of the transportation law or any other law, moneys appropriated
39
       herein may be made available at such times and upon such conditions
40
41
       as may be deemed appropriate by the commissioner of transportation
       and the director of the budget .....
42
```

44 By chapter 53, section 1, of the laws of 2012:

43

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account,

4,312,000 (re. \$4,312,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

to the extent available and necessary for costs incurred in state 1 2 fiscal year 2012-13, in an amount to be determined by the commis-3 sioner of transportation subject to the approval of the director of 4 the budget. Amounts herein may be made available for incentive 5 payments to public transportation systems which achieve service or 6 financial benchmarks specified in an annual incentive plan to be 7 submitted by the commissioner of transportation and approved by the 8 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 9 10 herein may be made available at such times and upon such conditions 11 as may be deemed appropriate by the commissioner of transportation 12 and the director of the budget ... 4,312,000 (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2011:

14 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 15 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 18 19 20 payments to public transportation systems which achieve service or 21 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 24 18-b of the transportation law or any other law, moneys appropriated 25 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 26 27 and the director of the budget ... 4,312,000 (re. \$1,148,000)

28 Special Revenue Funds - Other

13

31

29 Mass Transportation Operating Assistance Fund

30 Public Transportation Systems Operating Assistance Account - 21401

By chapter 53, section 1, of the laws of 2013:

32 For supplemental transportation operating assistance to public trans-33 portation systems eligible to receive assistance from this account, 34 to the extent available and necessary for costs incurred in state 2013-14, in an amount to be determined by the commis-35 year 36 sioner of transportation subject to the approval of the director of 37 the budget. Amounts herein may be made available for incentive 38 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 39 40 submitted by the commissioner of transportation and approved by the 41 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 42 43 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 44 45 1,960,000 (re. \$1,960,000) 46

⁴⁷ By chapter 53, section 1, of the laws of 2012:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For supplemental transportation operating assistance to public trans-portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state year 2012-13, in an amount to be determined by the commis-sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2011:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 55, section 1, of the laws of 2010:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2010-11, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 55, section 1, of the laws of 2009:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2009-10, in an amount to be determined by the commis-

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 sioner of transportation subject to the approval of the director of 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 5 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget ... 1,960,000 (re. \$1,960,000) 10 11 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 12 Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund 13 14 FTA Program Management Account - 25314 15 By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and 16 operating assistance activities apportioned to serve the special 17 needs of transit-dependent populations beyond traditional public 18 transportation services and americans with disabilities act (ADA). 19 20 Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and 21 22 individuals with disabilities when public transportation is insuffi-23 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 24 25 service and decrease reliance by individuals with disabilities on 26 complementary paratransit; and alternatives to public transportation 27 that assist seniors and individuals with disabilities. Eligible 28 recipients of funding may include local governments, public trans-29 portation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a 30 grant indirectly through a recipient 31 16,800,000 (re. \$16,800,000) 32 33 By chapter 53, section 1, of the laws of 2012: 34 For municipal and not-for-profit mass transportation vehicle purchases 35 pursuant to a program approved by the federal government for elderly individuals and individuals with disabilities 36 37 9,094,000 (re. \$9,094,000) 38 By chapter 53, section 1, of the laws of 2011: For municipal and not-for-profit mass transportation vehicle purchases 39 pursuant to a program approved by the federal government for elderly 40 41 individuals and individuals with disabilities 42 9,094,000 (re. \$3,933,000) By chapter 55, section 1, of the laws of 2010: 43

Maintenance undistributed ... 9,094,000 (re. \$837,000)

45 By chapter 55, section 1, of the laws of 2009:

44

700 12653-03-4

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Maintenance undistributed 9,094,000 (re. \$718,000)					
2	By chapter 55, section 1, of the laws of 2008: Maintenance undistributed 8,634,000 (re. \$841,000)					
4 5 6	By chapter 55, section 1, of the laws of 2007: For the grant period October 1, 2006 to September 30, 2007: Maintenance undistributed 7,925,000 (re. \$828,000)					
7 8 9	By chapter 55, section 1, of the laws of 2006: For the grant period October 1, 2005 to September 30, 2006: 7,582,000					
10	RURAL AND SMALL URBAN TRANSIT AID PROGRAM					
11 12 13	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471					
14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 25,100,000					
21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2012: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms					
31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2011: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms					
41 42 43	By chapter 55, section 1, of the laws of 2010: For public mass transportation operating assistance and capital projects and transit related technical support services or special					

DEPARTMENT OF TRANSPORTATION

```
studies undertaken by participating localities or by the department
 1
 2
       of transportation on behalf of localities through contractual
 3
       arrangements with private carriers, private nonprofit corporations
       or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access,
 4
 5
 6
       7
       25,100,000 ..... (re. $20,466,000)
   By chapter 55, section 1, of the laws of 2009:
8
9
     For public mass transportation operating assistance and capital
10
       projects and transit related technical support services or special
       studies undertaken by participating localities or by the department
11
       of transportation on behalf of localities through contractual
12
13
       arrangements with private carriers, private nonprofit corporations
       or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access,
14
15
16
       reverse commute, and new freedoms ......
17
        25,100,000 ..... (re. $10,671,000)
18
   By chapter 55, section 1, of the laws of 2008:
19
     For public mass transportation operating assistance and capital
20
       projects and transit related technical support services or special
       studies undertaken by participating localities or by the department
21
       of transportation on behalf of localities through contractual
22
23
       arrangements with private carriers, private nonprofit corporations
       or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access,
24
25
26
       reverse commute, and new freedoms ......
27
       22,214,000 ..... (re. $9,435,000)
28
   By chapter 55, section 1, of the laws of 2007:
29
     For public mass transportation operating assistance and capital
30
       projects and transit related technical support services or special
31
       studies undertaken by participating localities or by the department
       of transportation on behalf of localities through contractual
32
33
       arrangements with private carriers, private nonprofit corporations
       or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access,
34
35
36
       reverse commute, and new freedoms.
     For the grant period October 1, 2006 to September 30, 2007 ......
37
38
        21,803,000 ..... (re. $15,554,000)
39
   By chapter 55, section 1, of the laws of 2006:
40
     For public mass transportation operating assistance and capital
41
       projects and transit related technical support services or special
42
       studies undertaken by participating localities or by the department
43
       of transportation on behalf of localities through contractual
       arrangements with private carriers, private nonprofit corporations
44
       or consultants, pursuant to a program approved by the federal
45
46
       government, for non-urbanized area formula program, job access,
       reverse commute, and new freedoms:
47
```

DEPARTMENT OF TRANSPORTATION

	AID TO LOCALITIES - REAPPROPRIATIONS	2014	-15	
1	For the grant period October 1, 2005 to September	30,	2006	
2	17,975,000		(re.	\$2,692,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	E 0.70	~ ~ · · · · · · ·		+ ~	+ha	f 0 1 1 0 1 1 2 2 2	aabadula
	FOL	payment	according	LO	LHE	TOTIONING	scheaute.

	1 1		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	42,935,000	281,815,000
5 6	All Funds=		281,815,000
7	SCHED	ULE	
8 9	ECONOMIC DEVELOPMENT PROGRAM		42,935,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 38 39 39 39 39 39 39 39 39 39 39 39 39 39	For services and expenses of the mino and women-owned business development lending program	and	000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2013: 5 For services and expenses of the minority and women-owned business development and lending program ... 635,000 (re. \$635,000) 6 For services and expenses consistent with the federal community devel-7 opment financial institutions program (12 U.S.C. 4701 et seq.). 8 9 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 10 distressed and highly distressed areas 11 12 1,495,000 (re. \$1,495,000) For services and expenses of the entrepreneurial assistance program 13 ... 490,000 (re. \$490,000) 14 For additional services and expenses of the entrepreneurial assistance 15 program for all designated centers. Notwithstanding any inconsistent 16 provision of law, the director of the budget shall suballocate the 17 full amount of this appropriation to the department of economic 18 19 development ... 1,274,000 (re. \$1,274,000) For services and expenses of contractual payments related to the 20 21 retention of professional football in Western New York 22 4,407,000 (re. \$864,000) 23 For services and expenses of the urban and community development 24 program in economically distressed areas 3,404,000 (re. \$3,404,000) 25 26 For services and expenses of the empire state economic development 27 The sum of \$5,000,000 is hereby appropriated for services and 28 29 expenses, loans, and grants, related to the regional hosting of 30 National Football League Super Bowl XLVIII in 2014, for activities 31 in New York state that promote tourism, expand business opportu-32 nities, create jobs, increase state and local tax revenues and stimulate economic development ... 5,000,000 (re. \$2,500,000) 33 34 For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The College of Nanoscale Science and Engineering (CNSE), with its autonomous operating status 35 36 37 as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ... 1,012,000 (re. \$1,012,000) 38 39 For services and expenses of the EB-5 Immigrant Program at the small business development center at York college 40 41 150,000 (re. \$150,000) For additional services and expenses of the minority and women-owned 42 43 business development and lending program 44 365,000 (re. \$365,000) 45 For services and expenses of the Adirondack North Country Association 46 250,000 (re. \$250,000) 47 48 49 For services and expenses of Center State CEO 50 1,000,000 (re. \$1,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
For services and expenses of the Bronx Overall Economic Development
1
2
      Corporation ... 600,000 ...... (re. $600,000)
    For services and expenses of the CNY Biotech Accelerator ......
3
4
      200,000 ..... (re. $200,000)
    For services and expenses of the Long Island Regional Planning Council
5
6
          250,000 ...... (re. $250,000)
7
    For services and expenses of the Seneca Army Depot ......
8
      600,000 ...... (re. $600,000)
    For services and expenses of the Western Erie Canal Alliance ......
9
      75,000 ...... (re. $75,000)
10
    For services and expenses of Nassau County Heritage Tourism ......
11
      100,000 ...... (re. $100,000)
12
    For services and expenses related to the sponsorship of regional
13
      events at Canisius College ... 50,000 ...... (re. $50,000)
14
   By chapter 53, section 1, of the laws of 2012:
15
    For services and expenses of the minority and women-owned business
16
      development and lending program ... 635,000 ...... (re. $635,000)
17
    For services and expenses consistent with the federal community devel-
18
      opment financial institutions program (12 U.S.C. 4701 et seq.), up
19
20
      to $1,000,000 shall be used for program activities conducted by
21
               development financial institutions in economically
      community
      distressed and highly distressed areas .......
22
23
      1,495,000 ..... (re. $1,495,000)
    For services and expenses of the entrepreneurial assistance program
24
25
      For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent
26
27
      provision of law, the director of the budget shall suballocate the
28
      full amount of this appropriation to the department of economic development ... 1,274,000 ........................ (re. $1,246,000)
29
30
    For services and expenses of the urban and community development
31
32
      program in economically distressed areas.....
33
      7,404,000 ..... (re. $7,404,000)
    34
35
    For services and expenses of the jobs now program ......
36
37
      16,200,000 ..... (re. $16,200,000)
    For services and expenses of Center State CEO ......
38
39
      1,000,000 ..... (re. $1,000,000)
40
    For services and expenses of the Canisius Women's Business Center ....
      100,000 ...... (re. $100,000)
41
    For services and expenses of the Rochester Technology and Manufactur-
42
      ing Association ... 200,000 ...... (re. $139,000)
43
    For services and expenses related to military base redevelopment .....
44
45
      600,000 ..... (re. $600,000)
    For additional services and expenses of the minority and women-owned
46
47
      business development and lending program ......
      365,000 ...... (re. $365,000)
48
```

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,

section 1, of the laws of 2013:

49

50

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of military base retention efforts, provided
1
       that not less than $1,050,000 is provided to the griffiss local
 2
       development corporation, not less than $600,000 is provided to the
3
4
       cyber research institute, and not less than $450,000 is provided to
       the United States military academy at west point ......
5
6
       5,000,000 ..... (re. $4,644,000)
7
     For services and expenses related to the Institute for Nanoelectronics
       Discovery and Exploration (INDEX) at The College of Nanoscale Science and Engineering (CNSE), with its autonomous operating status
8
9
       as recognized and approved by the SUNY Board of Trustees in resol-
10
11
       ution number 2008-165 ... 1,012,000 ...... (re. $1,012,000)
12
   By chapter 53, section 1, of the laws of 2011:
     For services and expenses of the minority and women-owned business
13
14
       development and lending program ... 635,000 ...... (re. $635,000)
     For services and expenses consistent with the federal community devel-
15
16
       opment financial institutions program (12 U.S.C. 4701 et seq.), up
       to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically
17
18
       distressed and highly distressed areas ......
19
20
       1,495,000 ..... (re. $1,495,000)
21
     For services and expenses of the university at Buffalo's Krabbe
       disease research institute ... 980,000 ...... (re. $980,000)
22
     For services and expenses related to the university at Albany's insti-
23
24
       tute for nanoelectronics discovery and exploration (INDEX) ......
25
       980,000 ..... (re. $980,000)
     For services and expenses of the urban and community development
26
27
       program in economically distressed areas ......
28
       3,404,000 ..... (re. $3,404,000)
29
     For services and expenses of Griffiss air force base redevelopment ...
30
       125,000 ...... (re. $13,000)
     For services and expenses related to the Seneca Army Depot.....
31
32
       125,000 ..... (re. $125,000)
     For services and expenses related of the Monroe County department of planning and development for economic development and workforce
33
34
35
       training initiatives ... 290,000 ...... (re. $290,000)
     For services and expenses of Center State CEO......
36
       2,000,000 ..... (re. $1,835,000)
37
     For services and expenses of the western NY STAMP project ......
38
       2,000,000 ..... (re. $494,000)
39
40
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
41
       section 1, of the laws of 2013:
42
     For services and expenses related to economic development purposes,
       including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated
43
44
45
       herein shall be available for services and expenses, loans and
       grants, provided, that not more than 50 percent of this appropri-
46
       ation shall be available for the 2011-12 state fiscal year ......
47
       62,360,000 ..... (re. $38,840,000)
48
```

⁴⁹ By chapter 55, section 1, of the laws of 2010:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of a small business revolving loan fund, as
1
 2
       authorized pursuant to a chapter of the laws of 2010. Notwithstand-
3
       ing any inconsistent provision of law, the director of the budget
4
       may suballocate up to the full amount of this appropriation to any
       department, agency or authority. No moneys of the state in the state
5
6
       treasury or any of its funds shall be expended from this appropri-
7
       ation until a miscellaneous receipt is provided from the New York
       power authority, and the director of the budget has approved a spending plan submitted by the New York state job development corpo-
8
9
10
       ration in such detail as the director of the budget may require ....
11
       25,000,000 ..... (re. $112,000)
     12
13
     For services and expenses of the minority and women-owned business
14
15
       development and lending program ... 635,000 ...... (re. $633,000)
16
     For services and expenses consistent with the federal community devel-
17
       opment financial institutions program (12 U.S.C. 4701 et seq.), up
       to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically
18
19
       distressed and highly distressed areas ......
20
21
       1,495,000 ..... (re. $1,009,000)
22
     For additional services and expenses of the entrepreneurial assistance
       program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the
23
24
25
       full amount of this appropriation to the department of economic
26
       development ... 1,274,000 ...... (re. $1,079,000)
     For services and expenses of the university at Buffalo's Krabbe disease research institute ... 980,000 ...... (re. $970,000)
27
28
29
     For services and expenses related to the university at Albany's insti-
       tute for nanoelectronics discovery and exploration (INDEX) ......
30
31
       980,000 ..... (re. $970,000)
     For services and expenses of the urban and community development
32
       program in economically distressed areas ......
33
34
       3,404,000 ..... (re. $3,402,000)
35
   By chapter 55, section 1, of the laws of 2009:
     For services and expenses of the empire state economic development
36
       fund ... 6,180,000 ...... (re. $4,967,000)
37
     For services and expenses of the minority and women-owned business
38
39
       development and lending program ... 635,000 ...... (re. $635,000)
40
     For additional services and expenses of the entrepreneurial assistance
       program for all designated centers. Notwithstanding any inconsistent
41
       provision of law, the director of the budget shall suballocate the
42
       full amount of this appropriation to the department of economic
43
44
       development ... 1,274,000 ...... (re. $519,000)
45
     For services and expenses of the university at Buffalo's Krabbe
       disease research institute ... 980,000 ...... (re. $980,000)
46
47
     For services and expenses related to the university at Albany's insti-
       tute for nanoelectronics discovery and exploration (INDEX) ......
48
49
       980,000 ..... (re. $980,000)
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	For services and expenses of the urban and community development program in economically distressed areas
4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000
11 12	Project Schedule PROJECT AMOUNT
13 14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 12 12 12	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
47 48 49	By chapter 55, section 1, of the laws of 2008: For services and expenses of the empire state economic development fund 18,970,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	For services and expenses of the minority and women-owned business development and lending program 635,000 (re. \$635,000) For services and expenses of military base retention efforts 980,000
10	Project Schedule
11	PROJECT AMOUNT
12	
13	For services and expenses
14	related to the operation of
15	the Buffalo center of excel-
16	lence in bioinformatics and
17	life sciences
18	For services and expenses related to the operation of
19 20	the Greater Rochester center
21	of excellence in photonics
22	and microsystems 1,155,666
23	For services and expenses
24	related to the operation of
25	the Syracuse center of
26	excellence in environmental
27	and energy systems 1,155,666
28	For services and expenses
29	related to the operation of
30 31	the Albany center of excel- lence in nanoelectronics 1,155,666
32	For services and expenses
33	related to the operation of
34	the Stony Brook center of
35	excellence in wireless and
36	information technology 1,155,666
37	For services and expenses
38	related to the operation of
39	the Binghamton Center of
40 41	Excellence in small scale systems integration and
42	packaging
43	
44	Total 6,934,000
45	=======================================
46 47 48 49 50	For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) 980,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6	provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development 1,274,000 (re. \$163,000) For services and expenses of the urban and community development program in economically distressed areas
7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of: Jamaica Chamber of Commerce 38,000
21 22 23 24 25 26 27 28 29 31 33 34 35 36 37 38 40 41 42 43 44	By chapter 55, section 1, of the laws of 2007: For services and expenses of the minority and women-owned business development and lending program . 1,948,000 (re. \$1,948,000) For services and expenses of military base retention efforts (re. \$266,000) For services and expenses of the urban and community development program in economically distressed areas
45 46 47 48 49	By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

cated or transferred to any department, agency, or public authority, 1 2 provided, however, that the amount of this appropriation available 3 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 4 as of August 15, 2008 ... 7,075,000 (re. \$821,000) 5 Project Schedule 7 PROJECT AMOUNT 8 9 (thousands) 10 For services and expenses related to the operation of 11 12 the Buffalo center of excellence in bioinformatics and 13 14 life sciences 1,179,166 For services and expenses 15 16 related to the operation of 17 the Greater Rochester center of excellence in photonics 18 and microsystems 1,179,166 19 For services and expenses 20 21 related to the operation of the Syracuse center of 22 excellence in environmental 23 24 and energy systems 1,179,166 25 For services and expenses related to the operation of 26 27 the Albany center of excel-28 lence in nanoelectronics 1,179,166 29 For services and expenses related to the operation of 30 31 the Stony Brook center of 32 excellence in wireless and 33 information technology 1,179,166 34 For services and expenses 35 related to the operation of the Binghamton Center of 36 Excellence in small scale 37 38 systems integration and packaging 1,179,166 39 40 Total 7,075,000 41 ========== 42

For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX), provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$94,000)

⁴⁹ By chapter 55, section 1, of the laws of 2006:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the jobs now program ......
1
 2
       32,134,000 ..... (re. $31,134,000)
     For services and expenses of the urban and community development
3
4
       program in economically distressed areas .......
5
       3,473,000 ..... (re. $2,428,000)
     For services and expenses of military base retention efforts ......
6
7
       1,000,000 ..... (re. $230,000)
8
     For services and expenses of:
     Garment Industry Development Center ... 750,000 ..... (re. $84,000)
9
     Metropolitan Development Association-Indoor Environmental Quality
10
11
       Center ... 250,000 ...... (re. $109,000)
12
     For services and expenses of:
13
     For services and expenses related to the Long Island Hispanic Chamber
14
       of Commerce ... 500,000 ...... (re. $193,000)
15
     For services and expenses related to the county enhancement to the
       Essential New York Initiative to be distributed on a per capita basis to each of the twelve counties in the program central New York
16
17
       service region ... 1,000,000 ...... (re. $692,000)
18
     For services and expenses related to the Rochester Area Colleges Math
19
       and Science Hub ... 500,000 ...... (re. $136,000)
20
21
     For services and expenses of economic development initiatives ......
22
       750,000 ...... (re. $250,000)
       chapter 55, section 1, of the laws of 2006, as amended by chapter
23
24
       496, section 6, of the laws of 2008:
25
     For services and expenses related to the operation of the centers of
       excellence pursuant to a plan approved by the director of the budg-
26
27
       et. All or portions of the funds appropriated hereby may be suballo-
       cated or transferred to any department, agency, or public authority,
28
       provided, however, that the amount of this appropriation available
29
       for expenditure and disbursement on and after September 1, 2008
30
       shall be reduced by six percent of the amount that was undisbursed
31
       as of August 15, 2008 ... 7,075,000 ...... (re. $1,513,000)
32
33
               Project Schedule
34
   PROJECT
                                 AMOUNT
35
36
                                (thousands)
   For services and expenses
37
38
     related to the operation of
39
     the Buffalo center of excel-
     lence in bioinformatics and
40
41
     life sciences ...... 1,415,000
42
   For services and expenses
     related to the operation of
43
44
     the Greater Rochester center
     of excellence in photonics
45
     and microsystems ..... 1,415,000
46
        services and expenses
47
48
     related to the operation of
49
     the Syracuse center of
     excellence in environmental
50
```

713 12653-03-4

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13	and energy systems
14 15 16 17 18	For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
20 21 22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: For infrastructure and other improvements at Plattsburgh air force base 1,400,000
32 33 34 35	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of the jobs now program
36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005: For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot 900,000
45 46	By chapter 55, section 1, of the laws of 2004, as amended by chapter 496, section 6, of the laws of 2008:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

L	For services and expenses of the jobs now program, provided, however,
2	that the amount of this appropriation available for expenditure and
3	disbursement on and after September 1, 2008 shall be reduced by six
1	percent of the amount that was undisbursed as of August 15, 2008
5	32,134,000 (re. \$9,000)
5	By chapter 55, section 1, of the laws of 2004:
_	
/	For services and expenses of military base retention efforts
3	1,000,000 (re. \$166,000)

DIVISION OF VETERANS' AFFAIRS

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	8,606,000 500,000	3,798,000
5 6 7	All Funds	9,106,000	3,798,000
8	SCHEDUL	E	
9 10	ADMINISTRATION PROGRAM		
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22	For payment of supplemental burial bendered to eligible families of military personal killed in combat, pursuant to see 354-b of the executive law, and for the fer of such amounts as are necessary state operations for related administrative expenses	onnel ction rans- ry to stra	
23 24	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM	М	6,380,000
25 26	General Fund Local Assistance Account - 10000		
27 28 29 30 31 32 33	For payment of annuities to blind vetor and eligible surviving spouses. Up \$15,000 of this appropriation may transferred to state operations for accistrative costs associated with program	p to be dmin- this	000
34 35	VETERANS' COUNSELING SERVICES PROGRAM .		1,927,000
36 37	General Fund Local Assistance Account - 10000		
38 39 40	For payment of aid to county and city vo ans' service agencies pursuant to are 17 of the executive law	ticle	000

DIVISION OF VETERANS' AFFAIRS

1 2	For services and expenses of the veterans outreach center, inc. (Monroe county) 250,000
3	
4 5	Program account subtotal 1,427,000
6	Special Revenue Funds - Federal
7	Federal Health and Human Services Fund
8	Federal HHS Account - 25250
9	For services and expenses related to veter-
10	ans' counseling and outreach 500,000
11	
12	Program account subtotal 500,000
13	

DIVISION OF VETERANS' AFFAIRS

1	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2013: For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program 6,380,000
9	[VETERAN] VETERANS' COUNSELING SERVICES PROGRAM
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2013: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law
24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2012: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law
34 35 36 37 38	By chapter 53, section 1, of the laws of 2011: For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office 50,000

OFFICE OF VICTIM SERVICES

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	Special Revenue Funds - Federal Special Revenue Funds - Other	35,493,000 30,627,000	57,940,000 59,107,000
6 7	All Funds=	66,120,000	117,047,000
8	SCHEDUI	ıΕ	
9 10	PAYMENTS TO VICTIMS PROGRAM		35,043,000
11 12 13	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Crime Victims - Compensation Account		
14 15 16	For payments to victims in accordance the federal crime control act of 1984		000
17 18	Program account subtotal		000
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account	- 21945	
22 23 24 25 26	For payment of claims already accrued a accrue to innocent victims of vicrime pursuant to article 22 of the ative law	olent execu-	000
27 28	Program account subtotal	23,520,	000
29 30	VICTIM AND WITNESS ASSISTANCE PROGRAM .		31,077,000
31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Crime Victims Assistance Account - 25		
34 35 36	For victim and witness assistance in accance with the federal crime control a 1984, distributed through a compet	act of citive	000
37 38	process Program account subtotal		
39 40	Frogram account Subcocar	43,970,	

OFFICE OF VICTIM SERVICES

1	Special Revenue Funds - Other
2	Combined Expendable Trust Fund
3	OVS-Gifts and Bequests Account - 20100
4 5 6 7 8 9	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations
11	Special Revenue Funds - Other
12	Miscellaneous Special Revenue Fund
13	Criminal Justice Improvement Account - 21945
14 15 16 17 18 19 20	For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process

OFFICE OF VICTIM SERVICES

1	PAYMENTS TO VICTIMS PROGRAM
2 3 4	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Crime Victims - Compensation Account - 25370
5 6 7	By chapter 53, section 1, of the laws of 2013: For payments to victims in accordance with the federal crime control act of 1984 11,523,000 (re. \$10,000,000)
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
11 12 13 14	By chapter 53, section 1, of the laws of 2013: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
15 16 17 18	By chapter 53, section 1, of the laws of 2012: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
19	VICTIM AND WITNESS ASSISTANCE PROGRAM
20 21 22	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Crime Victims Assistance Account - 25370
23 24 25 26	By chapter 53, section 1, of the laws of 2013: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
27 28 29	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Crime Victims Assistance Account
30 31 32 33	By chapter 53, section 1, of the laws of 2012: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
34 35 36	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
37 38 39 40	By chapter 53, section 1, of the laws of 2013: For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	By chapter 53, section 1, of the laws of 2012:
2	For services and expenses of programs providing services to crime
3	victims and witnesses, distributed through a competitive process
4	7,067,000 (re. \$5,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

5 For services and expenses of the following: search for education, elevation and knowledge (SEEK) programs (\$1,000,000); educational 6 7 opportunity program (\$955,000); student financial assistance to 8 expand opportunities at community colleges of the city university 9 for the educationally and economically disadvantaged in accordance with section 6452 of the education law (\$55,000); liberty partner-10 ship program awards (\$1,700,000); higher education opportunity 11 program awards (\$3,485,000); science and technology entry program (STEP) awards (\$1,027,000); and collegiate science and technology 12 13 entry program (CSTEP) awards (\$778,000). This appropriation may be 14 allocated to the city university of New York, the state university 15 of New York, and the state education department pursuant to a plan 16 developed and approved by the director of the budget following 17 consultation with the chair of the assembly ways and means committee 18 19 ... 9,000,000 (re. \$2,128,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	136,000	673,000
4 5 6	All Funds=	136,000	673,000
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		136,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For grants of the Hudson river valley g way compact and the protection enhancement of the Hudson river gre resources	and enway	000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	OPERATIONS PROGRAM
2	
4 5 6 7	
8 9 L0 L1	By chapter 53, section 1, of the laws of 2012: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
12 13 14 15	
L6 L7 L8 L9	By chapter 55, section 1, of the laws of 2010: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
20 21 22 23	By chapter 55, section 1, of the laws of 2009: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 160,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
For implementation of the Hurricane Irene - Tropical Storm Lee Flood Recovery Grant Program. This appropriation may be allocated to empire state development or any other state agency for the purposes of implementing the Hurricane Irene - Tropical Storm Lee Flood Recovery Grant Program ... 50,000,000 (re. \$27,734,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	824,463,217 30,000,000	82,786,000 0
5 6 7	All Funds	854,463,217	82,786,000 ======
8	SCHEDUI	ĿΕ	
9 10	AID AND INCENTIVES FOR MUNICIPALITIES .		794,000,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 34 44 44 44 44 44 44 44 44	For payment to local governments under aid and incentives for municipal program pursuant to section 54 of state finance law in accordance with following: For base level grants to municipality notwithstanding any other provision of the contrary, in the state fiscal commencing April 1, 2014, each municipality shall receive a base level grant an amount equal to the base level which such municipality received in state fiscal year commencing April 1, pursuant to paragraph b of subdivisition of section 54 of the state finance provided, however, that a town in white village dissolved in the state fiscal commencing April 1, 2013 shall received and such village received in such fiscal year pursuant to paragraph subdivision 10 of section 54 of the finance law	sities of the of law year unici- on the 2013 on 10 of law; och a of year eive a of the of town state of the of state o	000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	priation without a certificate of approval by the director of the budget
22 23	SMALL GOVERNMENT ASSISTANCE
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33	For payment of small government assistance on or before March 31, 2015 upon audit and warrant of the comptroller according to the following: For payment to the County of Essex
34 35	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 27,245,917
36 37	General Fund Local Assistance Account - 10000
38 39 40 41 42 43 44	For payment of aid to the city of Yonkers as an eligible city in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. The amount appropriated herein shall be available for payment to the city pursuant to section 54-1 of the state finance law no

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

```
earlier than April 1, 2015 and no later
1
     than June 30, 2015 on audit and warrant of
 2
 3
     the state comptroller notwithstanding any
4
     provision of law to the contrary including
5
     any contrary provision of section 40 or
      section 54-1 of the state finance law.
6
 7
    Such payment shall constitute complete
8
      liquidation of the state's obligation to
9
     the city under section 54-1 of the state
     finance law for the state fiscal year commencing on April 1, 2015 ...... 19,600,000
10
11
12
   For payment of aid to eligible munici-
13
     palities in which a video lottery gaming
     facility is located pursuant to section
14
      54-1 of the state finance law. Notwith-
15
     standing any provision of law to the
16
17
     contrary, such municipalities shall
     receive aid in an amount equal to 55
18
19
     percent of the aid which such munici-
     palities received in the state fiscal year
20
     commencing April 1, 2008 pursuant to section 54-1 of the state finance law ...... 7,645,917
21
22
23
   24
25
26
     General Fund
27
     Local Assistance Account - 10000
28
   For payment to the county of Madison to
     provide interim financial assistance to
29
30
     mitigate shortfalls in real property tax
31
     revenue resulting from the non-payment of
     real property taxes by the Oneida Indian
32
     Nation of New York. No payment shall be made from this appropriation if, by Novem-
33
34
35
     ber 30, 2014, a payment has been made to
36
     the county pursuant to subdivision 3 of
     section 99-h of the state finance law, and
37
     provided further that if payment from this
38
39
     appropriation is made and payment pursuant
     to subdivision 3 of section 99-h is also
40
41
     made on or before March 31, 2015,
     subsequent payment and liability due
42
     pursuant to subdivision 3 of section 99-h
43
     shall be reduced by the amount paid from
44
45
      this appropriation ..... 1,500,000
   For payment to the county of Oneida to
46
     provide interim financial assistance to
47
```

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Oneida Indian Nation of New York. No payment shall be made from this appropriation if, by November 30, 2014, a payment has been made to the county pursuant to subdivision 3 of section 99-h of the state finance law, and provided further that if payment from this appropriation is made and payment pursuant to subdivision 3 of section 99-h is also made on or before March 31, 2015, any subsequent payment and liability due pursuant to subdivision 3 of section 99-h shall be reduced by the amount paid from this appropriation
18 19	MUNICIPAL ASSISTANCE STATE AID FUND
20 21	Fiduciary Funds Municipal Assistance State Aid Fund
22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 40 41 42	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law
43 44	MUNICIPAL ASSISTANCE TAX FUND

45 Fiduciary Funds

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1 Municipal Assistance Tax Fund

```
2
   SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 3
     CORPORATION FOR THE CITY OF TROY
   For payment pursuant to the provisions of
 4
5
     section 92-d of the state finance law to
     the municipal assistance corporation for
6
7
     the city of Troy, to the extent required
8
     to comply with the agreements between such
     corporation and the holders of its notes
9
     and bonds, and for the corporate purposes
10
     of such corporation, and, to the extent
11
12
     not required by such corporation for such
     purposes, for payment to the city of Troy
13
14
     for support of local government, provided
15
     however, that the maximum amount to be
16
     paid pursuant to this appropriation shall
17
     not exceed the total of the revenues
     derived from sales and compensating use
18
19
     taxes imposed and collected by sections
     1210 and 1262 of the tax law, that would
20
     have been received by the city of Troy
21
     absent the application of chapter 721 of
22
23
     the laws of 1994 ..... 15,000,000
24
```

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 AID AND INCENTIVES FOR MUNICIPALITIES
- 2 General Fund

22

23

24

25

26 27

28

29 30

31

32

33 34

35

36

37

38 39

40 41

42

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2013:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementation, shall not exceed \$12,500 per municipality; provided, however, that in no event shall such a planning project receive a grant award in excess of \$100,000.
- Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$4,000,000)
- 20 The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
 - For awards under the local government performance and efficiency program administered by the FINANCIAL RESTRUCTURING BOARD FOR LOCAL GOVERNMENTS OR THE department of state pursuant to section 54 of the state finance law.
 - Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 40,000,000 (re. \$40,000,000)
 - For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
 - Notwithstanding any other provision of law, for citizens re-organization empowerment grants, matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for a local government re-organization grant for a re-organization study, except for such grants that are awarded to a local government entity eligible for an expedited grant. Upon implementation of the local government re-organization, the local matching funds required by such grant for a re-organization study shall be refunded except for 10 percent of the total cost of activities under the grant work plan approved by the department of state.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (re. \$1,500,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

By chapter 53, section 1, of the laws of 2012: 2 For a local government efficiency grant program administered by the 3 department of state pursuant to section 54 of the state finance law. 4 Notwithstanding any other provision of law, no payment shall 5 from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$4,000,000) 6 7 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 8 section 1, of the laws of 2013: 9 For citizens re-organization empowerment grants and citizen empower-10 ment tax credits administered by the department of state pursuant to section 54 of the state finance law. 11 Notwithstanding any other provision of law, no payment shall be made 12 from this appropriation without a certificate of approval by the 13 director of the budget ... 2,434,369 (re. \$1,500,000) 14 15 By chapter 53, section 1, of the laws of 2011: For a local government efficiency grant program administered by the 16 17 department of state pursuant to section 54 of the state finance law, 18 subject to a plan approved by the director of the budget. 19 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 20 21 director of the budget ... 4,000,000 (re. \$3,768,000) 22 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 23 section 1, of the laws of 2013: 24 For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law. 25 Notwithstanding any other provision of law, no payment shall be made 26 27 from this appropriation without a certificate of approval by the 28 director of the budget ... 13,000,000 (re. \$13,000,000) 29 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 30 section 1, of the laws of 2012: 31 For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to 32 33 54 of the state finance law, subject to a plan approved by 34 the director of the budget. Notwithstanding any other provision of law to the contrary, citizen empowerment tax credits may be calculated and awarded to eligible 35 36 37 municipalities in the same manner as municipal merger incentives 38 pursuant to section 54 of the state finance law in effect on January 39 2011, and shall be paid to such municipalities on or before 40 September 25, 2011; provided, however, that any municipality which 41 received such municipal merger incentive in the state fiscal year commencing April 1, 2010 may be paid a citizen empowerment tax cred-42 it on or before September 25, 2011 in the same amount as such munic-43 44 ipal merger incentive; provided, further, that any municipality 45 receiving a citizen empowerment tax credit shall use at least 70

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- percent of such credit for property tax relief and the balance of such credit for general municipal purposes.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 1,597,785 (re. \$1,376,000)
- 6 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

8

9

10

11 12

13

14

15

16

17

18

19

20 21

22

23

2425

26

27

28

29

35

36 37

38 39

40

41

42

- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
- Of the amount appropriated herein, up to \$57,133 shall be made available for municipal merger incentives for eligible municipalities.
- Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 5,057,133 (re. \$4,238,000)
- 33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:
 - For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
 - Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
- Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

provided pursuant to this appropriation for any one type of grant may be used for any other type of grant. Notwithstanding any other provision of law, no payment shall be made

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 5,000,000 (re. \$1,239,000)

- 6 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2009:
 - For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Of the amount appropriated herein, up to \$2,450,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
 - Of the amount appropriated herein, up to \$4,900,000 shall be made available for efficiency implementation grants to eligible municipalities.
 - Of the amount appropriated herein, up to \$4,165,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
 - Of the amount appropriated herein, up to \$500,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses, regional technical assistance and state agency shared services assistance to local governments.
 - Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 12,015,000 (re. \$3,077,000)

36 EFFICIENCY INCENTIVE GRANTS

37 General Fund

4

5

8

9

11 12

13 14

15

16

17

18

19

20

21 22

23

2425

26

27

28 29

30

31 32

- 38 Local Assistance Account 10000
- 39 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:
- Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6 7 8 9 10 11	public authorities law and subject to a payment plan approved by the director of the budget 1,470,000 (re. \$1,470,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget
12 13 14 15 16 17 18 19 20 21	By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2010: Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget 8,630,000 (re. \$1,148,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

1	For	payment	according	to t	he	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	350,000	1,213,000
5 6	All Funds	350,000	1,213,000
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		350,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of regional version teer centers defined as community-organizations with a focus on volunte that meets critical needs in communithat promote service and civic engage opportunities to a specific region of state and have the capacity to protraining and support for non-profits businesses interested in creating version teer programs. Such assistance shall awarded by grants through one or competitive processes to eligible composed organizations and may als available for sub-grants to local non fit organizations in need of volu coordination assistance	based erism ties, ement the ovide and olun- l be more muni- o be -pro- nteer	000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 OPERATIONS PROGRAM

2 General Fund

15

28

29 30

31

32 33

34

35

36 37

3 Local Assistance Account - 10000

```
By chapter 53, section 1, of the laws of 2013:
 5
     For services and expenses of regional volunteer centers defined as
 6
       community-based organizations with a focus on volunteerism that
7
       meets critical needs in communities, that promote service and civic
8
       engagement opportunities to a specific region of the state and have
9
       the capacity to provide training and support for non-profits and
10
       businesses interested in creating volunteer programs. Such assist-
11
       ance shall be awarded by grants through one or more competitive
       processes to eligible community-based organizations and may also be
12
13
       available for sub-grants to local non-profit organizations in need
14
       of volunteer coordination assistance .............
```

350,000 (re. \$350,000)

16 By chapter 53, section 1 of the laws of 2012:

17 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 18 meets critical needs in communities, that promote service and civic 19 20 engagement opportunities to a specific region of the state and have 21 the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-22 23 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 24 available for sub-grants to local non-profit organizations in need 25 of volunteer coordination assistance ... 350,000 (re. \$350,000) 26

27 By chapter 53, section 1 of the laws of 2011:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 (re. \$350,000)

38 By chapter 53, section 1 of the laws of 2010:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	processes	to	eligible c	community-	pased	organi	zations	and ma	ay als	so be
2	available	for	sub-grants	s to local	non-p	rofit	organiza	tions	in	need
3	of volunte	eer o	coordinatio	n assista	nce	. 350,	000	(re.	\$163	,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

1	For payment according to the following	scneaule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	125,000,000	0
4 5 6	All Funds	125,000,000	0
7	SCHEDUI	Œ	
8 9	PAY FOR SUCCESS CONTINGENCY RESERVE		125,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15	For services and expenses of pay for suinitiatives to improve program outcome the areas of early childhood development and child welfare, health care or pays the services are supplied to the services and child welfare.	nes in opment	

and child welfare, health care or public safety. Such services and expenses may include, but shall not be limited to, contract payments to intermediary organizations responsible for raising funds to support project costs and managing the delivery of services, contract payments for the verification and validation of program outcomes achieved, and payments based on the achievement and validation of specific performance targets as agreed upon in contracts and other agreements that may be part of pay for success initiatives; provided, however, that contract for a pay for success initiative shall be entered into pursuant to this appropriation unless the director of the budget determines that there is a reasonable expectation that the initiative and related administration costs will generate savings to the state and/or local governments net of any payments pursuant to this appropriation and, provided further that the state shall not enter into a contract pursuant to this appropriation with a party other than a not-for-profit corporation or charitable foundation for the purpose of financing a pay for success initiative; such restriction shall not apply to contracts related to the evalu-

16

17

18

19 20

21

22 23

24

25

26

27 28

29

30 31

32

33

34

35

36

37

38

39

40

41 42

43

44

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2014-15

1 ation of or ancillary activities related 2 to the administration of such pay for 3 success initiative. Notwithstanding any 4 law to the contrary, for the purpose of 5 implementing pay for success initiatives, 6 the amounts appropriated herein may be 7 transferred or suballocated to any state 8 department, agency or public authority and 9 any state department, agency or public 10 authority may then transfer to state oper-11 ations to accomplish the intent of this 12 appropriation with the approval of the director of the budget. Notwithstanding 13 section 40 of state finance law or any 14 other law to the contrary, this appropri-15 ation shall remain in full force and 16 effect for the period April 1, 2014 to 17 March 31, 2015 and the period April 1, 18 19 2015 to March 31, 2016 100,000,000 20 For services and expenses of pay for success 21 initiatives to improve performance 22 outcomes related to homeless housing and 23 preventive services programs which may 24 include, but shall not be limited to, supportive housing services for single 25 adults, families and young adults between 26 27 the ages of 18 and 25 who are aging out of 28 foster care, rapid re-housing services to 29 homeless households, essential services to 30 those residing in shelters, and services 31 to prevent at-risk households from becom-32 ing homeless. Such services and expenses may include, but shall not be limited to, 33 34 contract payments to intermediary organ-35 izations responsible for raising funds to support project costs and managing the 36 37 delivery of services, contract payments 38 for the verification and validation of program outcomes achieved, and payments based on the achievement and validation of 39 40 41 specific performance targets as agreed 42 upon in contracts and other agreements that may be part of pay for success initi-43 44 atives; provided, however, that 45 contract for a pay for success initiative 46 shall be entered into pursuant to this 47 appropriation unless the director of 48 budget determines that there is a reason-49 able expectation that the initiative and 50 related administration costs will generate

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2014-15

savings to the state and/or local governments net of any payments pursuant to this appropriation and, provided further that the state shall not enter into a contract pursuant to this appropriation with a party other than a not-for-profit corporation or charitable foundation for the purpose of financing a pay for success initiative; such restriction shall not apply to contracts related to the evaluation of or ancillary activities related to the administration of such pay for success initiative. Notwithstanding any law to the contrary, for the purpose of implementing pay for success initiatives, the amounts appropriated herein may be transferred or suballocated to any state department, agency or public authority and any state department, agency or public authority may then transfer to state operations to accomplish the intent of this appropriation with the approval of the director of the budget. Notwithstanding section 40 of the state finance law or any other law to the contrary, this appropriation shall remain in full force and effect for the period April 1, 2014 to March 31, 2015 and the period April 1, 2015 to March 31, 2016 25,000,000

1

2

3

4

5

6 7

8

9

10

11

12

13

14

15 16

17

18 19

20

21

22 23

24

25 26

27

28

29 30

=========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

2 For payment to the city of New York pursuant to section 3 3238-a of the public authorities law upon audit and	
warrant of the comptroller. The amount appropriated herein shall constitute fulfillment of the state's obli- gation for the fiscal year of the city of New York ending June 30, 2014	000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

The appropriation made by chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

7 For services and expenses of the regional economic development program 8 pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of 9 assembly. NOTWITHSTANDING ANYTHING TO THE CONTRARY FOUND WITHIN 10 11 ANY LAW OR MEMORANDUM OF UNDERSTANDING, THE LEGISLATIVE CONTRACT, GRANT AGREEMENT AND EXPENDITURE REQUIREMENTS AS DEFINED IN 12 13 2014-15 STATE FISCAL YEAR CAPITAL PROJECTS REAPPROPRIATION FOR 14 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM 15 MISCELLANEOUS - ALL STATE DEPARTMENTS AND AGENCIES, ARE DEEMED FULLY INCORPORATED HEREIN AND A PART OF THIS REAPPROPRIATION AS IF FULLY 16 STATED. All or a portion of the funds appropriated hereby may be 17 18 suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available 19 20 expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 21 22 as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS			
3 4	Special Revenue Funds - Other	111,400,000	70,100,000			
5 6	All Funds	111,400,000	70,100,000			
7	SCHEDULE					
8 9	TRIBAL STATE COMPACT REVENUE PROGRAM		111,400,000			
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Tribal State Compact Revenue Account	- 22169				
13 14 15 16 17 18 19 10 12 12 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	Notwithstanding any other law to the contra- ry, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any depart- ment, agency or public authority					

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

```
and pursuant to a plan approved by the
1
 2
     director of the budget and developed by
3
     the empire state development corporation
4
     in consultation with municipal governments
5
     hosting tribal casinos pursuant to subdi-
6
     vision (a) of section 12 of the executive
7
     law. Copies of the approved plan shall be
8
     submitted to the chairman of the senate
9
     finance committee and the chairman of the
10
     assembly ways and means committee. Funds
11
     appropriated herein may be suballocated to
12
     any department, agency or public authority
13
     Notwithstanding any other law to the contra-
14
15
           payments to counties eligible to
16
     receive aid equal to 10 percent of the
17
     negotiated percentage of the net drop from
18
     electronic gaming devices
                                  the state
19
     receives from such devices located at
20
     Seneca Allegany casino pursuant to the
     tribal compact for purposes specified in
21
22
     subdivision 3-a of section 99-h of the
23
     state finance law. Funds appropriated
24
     herein may be suballocated to any depart-
25
     ment, agency or public authority ..... 4,400,000
26
   Notwithstanding any other law to the contra-
27
     ry, for services and expenses of grants
28
     equal to 25 percent of the negotiated
     percentage of the net drop from electronic
29
30
     gaming devices the state receives from
31
     such devices located at the Seneca Buffalo
32
           casino pursuant to the tribal
     Creek
33
     compact for the purposes specified
34
     section 99-h of the state finance law.
35
   Funds appropriated herein may be suballo-
     cated to any department, agency or public
36
37
     authority ..... 8,000,000
38
   Notwithstanding any other law to the contra-
39
           payments to counties eligible to
     receive aid equal to 10 percent of the
40
41
     negotiated percentage of the net drop from
                                   the state
42
     electronic
                 gaming devices
43
     receives from such devices located at the
44
     Seneca Buffalo Creek casino pursuant to
     the tribal compact for purposes specified
45
     in subdivision 3-a of section 99-h of the
46
     state finance law. Funds appropriated
47
48
     herein may be suballocated to any depart-
     ment, agency or public authority ..... 3,200,000
49
```

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

```
Notwithstanding any other law to the contra-
 2
     ry, for services and expenses of grants
3
     equal to 25 percent of the negotiated
4
     percentage of the net drop from electronic
5
     gaming devices the state receives from
6
     such devices located at the Akwesasne
7
     Mohawk
              casino pursuant to the tribal
8
     compacts for the purposes specified
9
     chapter 590 of the laws of 2004 and pursu-
     ant to a plan approved by the director of
10
     the budget and developed by the empire
11
12
     state development corporation in consulta-
     tion with municipal governments in the
13
14
     county or counties of Franklin or St.
15
     Lawrence.
   Such plan shall ensure that the counties of
16
17
     Franklin and St. Lawrence, and the
     affected towns therein, shall each receive
18
19
     50 percent of the monies appropriated
20
     herein. Copies of the approved plan shall
21
     be submitted to the chairman of the senate
22
     finance committee and the chairman of the
23
     assembly ways and means committee. Funds
24
     appropriated herein may be suballocated to
25
     any department, agency or public authority
26
     ..... 7,700,000
27
   Notwithstanding any other law to the contra-
28
     ry, for payments to counties eligible to
29
     receive aid equal to 10 percent of the
30
     negotiated percentage of the net drop from
31
     electronic gaming devices the state
32
     receives from such devices located at the
33
     Akwesasne casino pursuant to the tribal
34
     compact for purposes specified in subdivi-
     sion 3-a of section 99-h of the state
35
                     Funds appropriated herein
36
     finance law.
37
     may be suballocated to any department,
38
     agency or public authority ...... 3,100,000
39
   Notwithstanding any other law to the contra-
40
     ry, for services and expenses of grants
41
     equal to 25 percent of the negotiated
     percentage of the net drop from electronic
42
43
     gaming devices plus an additional sum of
44
     $6,000,000 the state receives from such
45
     devices located at the Oneida Turning
46
     Stone casino pursuant to the
                                       tribal
47
     compact for purposes specified in section
48
     99-h of the state finance law.
                                        Funds
49
     appropriated herein may be suballocated to
50
     any department, agency or public authority .. 23,100,000
```

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 9	Notwithstanding any other law to the contra- ry, for payments to counties eligible to receive aid equal to 10 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Oneida Turning Stone casino pursuant to the tribal compact for purposes specified in subdivision 3-a of section 99-h of the state finance law. Funds appropriated herein may be suballocated to any depart- ment, agency or public authority
20	Funds appropriated herein may be suballo-
21	cated to any department, agency or public
22	authority 11,000,000
23	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2 Special Revenue Funds - Other

- 3 Miscellaneous Special Revenue Fund
- 4 Tribal State Compact Revenue Account 22169

5 By chapter 53, section 1, of the laws of 2013:

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law.

Funds appropriated herein may be suballocated to any department, agency or public authority ... 5,600,000 (re. \$2,400,000) Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence.

Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3	chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority 7,100,000 (re. \$7,100,000)
42	agency or public authority 6,800,000 (re. \$4,600,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM
- 2 Special Revenue Funds Federal
- 3 Federal MISCELLANEOUS Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account 25300
- 5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-6 ferred by chapter 14, section 1, of the laws of 2003: 7 For transfer to the workers' compensation board for the federal share 8 of services and expenses related to workers' compensation benefit
- of services and expenses related to workers' compensation benefit costs related to the September 11, 2001 attack on the New York City World Trade Center, in accordance with federal regulations ...
- 11 175,000,000 (re. \$25,000,000)

Page

TABLE OF CONTENTS

SI	ECTION 1 - STATE AGENCIES	1
	AGING, OFFICE FOR THE	3
	AGRICULTURE AND MARKETS, DEPARTMENT OF	. 20
	ARTS, COUNCIL ON THE	. 28
	AUDIT AND CONTROL, DEPARTMENT OF	. 32
	CITY UNIVERSITY OF NEW YORK	. 33
	CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	. 39
	CRIMINAL JUSTICE SERVICES, DIVISION OF	. 44
	ECONOMIC DEVELOPMENT, DEPARTMENT OF	. 75
	EDUCATION DEPARTMENT	. 96
	ELECTIONS, STATE BOARD OF	188
	ENERGY RESEARCH AND DEVELOPMENT AUTHORITY	191
	ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	192
	FAMILY ASSISTANCE, DEPARTMENT OF	
	CHILDREN AND FAMILY SERVICES, OFFICE OF	199
	TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	340
	FINANCIAL SERVICES, DEPARTMENT OF	410
	HEALTH, DEPARTMENT OF	414
	HIGHER EDUCATION SERVICES CORPORATION	557
	HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	564
	HOUSING AND COMMUNITY RENEWAL, DIVISION OF	576
	MORTGAGE AGENCY, STATE OF NEW YORK	586
	INDIGENT LEGAL SERVICES, OFFICE OF	587
	INTEREST ON LAWYER ACCOUNT	589
	JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS	590
	LABOR, DEPARTMENT OF	593

TABLE OF CONTENTS

Pa	age
MENTAL HYGIENE, DEPARTMENT OF	
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF	604
MENTAL HEALTH, OFFICE OF	621
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	639
METROPOLITAN TRANSPORTATION AUTHORITY	650
MILITARY AND NAVAL AFFAIRS, DIVISION OF	652
MOTOR VEHICLES, DEPARTMENT OF	654
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	656
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	662
PUBLIC SERVICE, DEPARTMENT OF	664
STATE, DEPARTMENT OF	666
STATE UNIVERSITY OF NEW YORK	673
TAXATION AND FINANCE, DEPARTMENT OF	677
TRANSPORTATION, DEPARTMENT OF	678
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE	703
VETERANS' AFFAIRS, DIVISION OF	715
VICTIM SERVICES, OFFICE OF	718
MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES:	
HIGHER EDUCATION OPPORTUNITY PROGRAMS	722
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	723
HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM	725
LOCAL GOVERNMENT ASSISTANCE	726
NATIONAL AND COMMUNITY SERVICE	736
PAY FOR SUCCESS CONTINGENCY RESERVE	739
PAYMENT TO THE CITY OF NEW YORK	742
REGIONAL ECONOMIC DEVELOPMENT PROGRAM	743

TABLE OF CONTENTS

						Page
TRIBAI	L STATE	COMPACT	REVENUE .			 744
WORLD	TRADE	CENTER	- WORKERS'	COMPENSATION	BOARD	 750