

LEGISLATURE AND JUDICIARY 2014-15

1 Amount available for personal service 260,000
 2 -----

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635
 6 -----
 7 Amount available for nonpersonal service 14,635
 8 -----

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
 11 ities incurred prior to April 1, 2014), including travel
 12 outside the state, in accordance with the following
 13 schedule 91,903,654
 14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
 18 pursuant to section 5 of the legislative
 19 law 5,008,500
 20 For payment of allowances to members desig-
 21 nated by the temporary president, pursuant
 22 to the schedule of such allowances set
 23 forth in section 5-a of the legislative
 24 law 1,289,500
 25 For personal service of employees and for
 26 temporary and expert services of members'
 27 offices and of standing committees:
 28 Personal service-regular 32,404,725
 29 For personal service of employees and for
 30 temporary and expert services for senate
 31 operations:
 32 Personal service-regular 27,984,758
 33 For personal service of employees and for
 34 temporary and expert services for the
 35 senate student program office:
 36 Personal service-regular 158,384
 37 Temporary service 593,939
 38 -----
 39 Amount available for personal service 67,439,806
 40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials 8,728,485
 43 Travel 1,554,141
 44 Miscellaneous contractual services 11,557,989

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1 Equipment 2,623,233
 2 -----
 3 Amount available for nonpersonal service .. 24,463,848
 4 -----

5 THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2014), including travel outside the
 8 state, in accordance with the following schedule 102,296,491
 9 =====

10 SCHEDULE

11 PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 11,925,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 23,112,207
 23 Temporary service 2,261,960
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 38,770,768
 28 Temporary service 460,907
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 223,563
 34 Temporary service 705,586
 35 -----
 36 Amount available for personal service 79,052,491
 37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 7,075,000
 40 Travel 2,719,000
 41 Miscellaneous contractual services 12,111,000
 42 Equipment 1,339,000
 43 -----
 44 Amount available for nonpersonal service 23,244,000
 45 -----

LEGISLATURE AND JUDICIARY 2014-15

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2014), including travel outside the state, in accordance with the following schedule 5,830,456
=====

PERSONAL SERVICE

Personal service-regular 5,291,456
Temporary service 159,000

Amount available for personal service 5,450,456

NONPERSONAL SERVICE

Supplies and materials 188,000
Travel 29,000
Contractual services 114,000
Equipment 49,000

Amount available for nonpersonal service 380,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2014) pursuant to section 80 of the legislative law in accordance with the following schedule 376,949
=====

PERSONAL SERVICE

Personal service-regular 361,282

Amount available for personal service 361,282

NONPERSONAL SERVICE

Supplies and materials 6,667
Travel 6,000
Contractual services 2,000
Equipment 1,000

Amount available for nonpersonal service 15,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule 377,058

LEGISLATURE AND JUDICIARY 2014-15

1 =====

2 NONPERSONAL SERVICE

3 Contractual services 377,058

4 -----

5 Amount available for nonpersonal service 377,058

6 -----

7 LEGISLATIVE HEALTH SERVICE

8 For services and expenses for the operation of the legis-
 9 lative health service (including liabilities incurred
 10 prior to April 1, 2014) in accordance with the following
 11 schedule 211,266
 12 =====

13 PERSONAL SERVICE

14 Personal service-regular 183,566

15 -----

16 Amount available for personal service 183,566

17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 25,700

20 Contractual services 1,000

21 Equipment 1,000

22 -----

23 Amount available for nonpersonal service 27,700

24 -----

25 LEGISLATIVE LIBRARY

26 For services and expenses for the operation of the legis-
 27 lative library (including liabilities incurred prior to
 28 April 1, 2014) in accordance with the following schedule
 29 798,221
 30 =====

31 PERSONAL SERVICE

32 Personal service-regular 419,221

33 -----

34 Amount available for personal service 419,221

35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 247,500

38 Contractual services 126,500

39 Equipment 5,000

40 -----

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1 Amount available for nonpersonal service 379,000
 2 -----

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-
 5 lative messenger service (including liabilities incurred
 6 prior to April 1, 2014) in accordance with the following
 7 schedule 907,830
 8 =====

9 PERSONAL SERVICE

10 Personal service-regular 905,830
 11 -----
 12 Amount available for personal service 905,830
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 2,000
 16 -----
 17 Amount available for nonpersonal service 2,000
 18 -----

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,
 21 and for expenses of maintenance and operation, including
 22 travel outside of the state, in accordance with the
 23 following schedule 13,009,482
 24 =====

25 PERSONAL SERVICE

26 Personal service-regular 10,588,688
 27 Temporary service 169,240
 28 -----
 29 Amount available for personal service 10,757,928
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 332,021
 33 Travel 50,577
 34 Contractual services 1,710,163
 35 Equipment 158,793
 36 -----
 37 Amount available for nonpersonal service 2,251,554
 38 -----

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LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2014) of the task force for senate purposes in accordance with the following schedule 358,325

PERSONAL SERVICE

Personal service-regular 347,923
 Amount available for personal service 347,923

NONPERSONAL SERVICE

Travel 3,000
 Contractual services 7,402
 Amount available for nonpersonal service 10,402

For services and expenses (including liabilities incurred prior to April 1, 2014) of the task force for assembly purposes in accordance with the following schedule 358,325

PERSONAL SERVICE

Personal service-regular 338,125
 Temporary service 9,000
 Amount available for personal service 347,125

NONPERSONAL SERVICE

Supplies and materials 1,000
 Travel 1,000
 Contractual services 9,200
 Amount available for nonpersonal service 11,200

For services and expenses (including liabilities incurred prior to April 1, 2014) of the task force for joint operations in accordance with the following schedule 1,142,109

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PERSONAL SERVICE

Personal service-regular	797,109
Temporary service	9,000

Amount available for personal service	806,109

NONPERSONAL SERVICE

Supplies and materials	17,000
Travel	5,000
Contractual services	106,000
Equipment	208,000

Amount available for nonpersonal service	336,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule	1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000

Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule	50,000
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1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials 50,000

4 -----

5 Amount available for nonpersonal service 50,000

6 -----

7 GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the
 11 Senate Chamber and other purposes as funded by non-state
 12 grants in accordance with the following schedule 250,000
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services 250,000

16 -----

17 Amount available for nonpersonal service 250,000

18 -----

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the
 21 Assembly Chamber and other purposes as funded by non-
 22 state grants in accordance with the following schedule 250,000
 23 -----

24 NONPERSONAL SERVICE

25 Contractual services 250,000

26 -----

27 Amount available for nonpersonal service 250,000

28 -----

LEGISLATURE AND JUDICIARY 2014-15

THE JUDICIARY

2 S 2. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated by the appro-
 4 priations, are hereby appropriated and authorized to be paid as herein-
 5 after provided, to the respective public officers and for the several
 6 purposes specified, which amounts shall be available for the fiscal year
 7 beginning April 1, 2014.

8 For services and expenses including travel outside the
 9 state and the payment of liabilities incurred prior to
 10 April 1, 2014 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	1,819,326,742	0
Special Revenue Funds - Federal	7,500,000	15,525,000
Special Revenue Funds - Other	210,181,551	26,000,000
	-----	-----
All Funds	2,037,008,293	41,525,000
	=====	=====

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,816,881,158	2,445,584	0	1,819,326,742
SR-Federal	7,500,000	0	0	7,500,000
SR-Other	110,249,640	99,931,911	0	210,181,551
	-----	-----	-----	-----
All Funds	1,934,630,798	102,377,495	0	2,037,008,293
	=====	=====	=====	=====

SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-
 31 ated for any program within a major purpose within this
 32 schedule may be increased or decreased in any amount by
 33 interchange with any other program in any other major
 34 purpose, or with any appropriation in section three of
 35 this act, with the approval of the chief administrator
 36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION 1,527,385,204
 38 -----

39 General Fund / State Operations
 40 State Purposes Account

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PERSONAL SERVICE

Personal service - regular	1,285,463,603
Personal service - temporary	1,083,734
Personal service - holiday / overtime compensation	18,567,838

Amount available for personal service	1,305,115,175

NONPERSONAL SERVICE

Supplies and Materials	26,135,688
Travel	1,955,471
Contractual Services	134,154,317
Equipment	3,986,898

Amount available for nonpersonal service ...	166,232,374

Program account subtotal	1,471,347,549

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by
section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular	20,108,459

Amount available for personal service	20,108,459

NONPERSONAL SERVICE

Supplies and Materials	253,400
Travel	4,650
Contractual Services	3,848,187

Amount available for nonpersonal service	4,106,237

Program fund subtotal	24,214,696

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

For services and expenses as provided by
section 94-b of the state finance law.

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PERSONAL SERVICE

Personal service - regular 17,590,106
 Personal service - holiday / overtime
 compensation 115,800

 Amount available for personal service 17,705,906

NONPERSONAL SERVICE

Contractual services 4,000,000

 Amount available for nonpersonal service 4,000,000

 Program fund subtotal 21,705,906

Special Revenue Funds - Other / State Operations
 Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 605,459
 Personal service - holiday / overtime
 compensation 62

 Program fund subtotal 605,521

Special Revenue Funds - Federal / State Operations
 Federal Operating Grants Fund
 Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
 outside the state and the payment of
 liabilities incurred prior to April 1,
 2014 3,000,000

 Program account subtotal 3,000,000

Special Revenue Funds - Federal / State Operations
 Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
 outside the state and the payment of lia-
 bilities incurred prior to April 1, 2014 4,500,000

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1	Program account subtotal	4,500,000	
2		-----	
3	Special Revenue Funds - Other / State Operations		
4	Miscellaneous Special Revenue Fund		
5	PERSONAL SERVICE		
6	Personal service - regular	970,654	
7		-----	
8	Amount available for personal service	970,654	
9		-----	
10	NONPERSONAL SERVICE		
11	Supplies and Materials	1,500	
12	Travel	1,500	
13	Contractual Services	1,037,878	
14		-----	
15	Amount available for nonpersonal service ...	1,040,878	
16		-----	
17	Program fund subtotal	2,011,532	
18		-----	
19	COURT OF APPEALS	14,839,110	
20		-----	
21	General Fund / State Operations		
22	State Purposes Account		
23	PERSONAL SERVICE		
24	Personal service - regular	12,871,899	
25	Personal service - holiday / overtime		
26	compensation	114,000	
27		-----	
28	Amount available for personal service	12,985,899	
29		-----	
30	NONPERSONAL SERVICE		
31	Supplies and Materials	939,331	
32	Travel	378,610	
33	Contractual Services	535,270	
34		-----	
35	Amount available for nonpersonal service	1,853,211	
36		-----	
37	Program account subtotal	14,839,110	
38		-----	
39	APPELLATE COURT OPERATIONS	74,391,608	
40		-----	
41	General Fund / State Operations		

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1	State Purposes Account	
2	PERSONAL SERVICE	
3	Personal service - regular	69,378,321
4	Personal service - temporary	147,834
5	Personal service - holiday / overtime	
6	compensation	138,700
7		-----
8	Amount available for personal service	69,664,855
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and Materials	2,542,048
12	Travel	428,732
13	Contractual Services	1,755,973
14		-----
15	Amount available for nonpersonal service	4,726,753
16		-----
17	Program account subtotal	74,391,608
18		-----
19	APPELLATE AUXILIARY OPERATIONS	229,521,468
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23	PERSONAL SERVICE	
24	Personal service - regular	27,323,233
25	Personal service - temporary	553,684
26	Personal service - holiday / overtime	
27	compensation	600
28		-----
29	Amount available for personal service	27,877,517
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and Materials	407,552
33	Travel	398,700
34	Contractual Services	154,643,851
35		-----
36	Amount available for nonpersonal service ...	155,450,103
37		-----
38	Program account subtotal	183,327,620
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Attorney Licensing Fund	

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1 For services and expenses funded from fees
 2 required pursuant to section 468-a of the
 3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 15,168,188
 6 Personal service - temporary 297,794
 7 Personal service - holiday / overtime
 8 compensation 16,000
 9 -----
 10 Amount available for personal service 15,481,982
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials 436,981
 14 Travel 122,508
 15 Contractual Services 5,152,377
 16 -----
 17 Amount available for nonpersonal service 5,711,866
 18 -----
 19 Program fund subtotal 21,193,848
 20 -----

21 Special Revenue Funds - Other / State Operations
 22 Indigent Legal Services Fund

23 For services and expenses as provided by
 24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services 25,000,000
 27 -----
 28 Amount available for nonpersonal service 25,000,000
 29 -----
 30 Program fund subtotal 25,000,000
 31 -----

32 ADMINISTRATION AND GENERAL SUPPORT 20,736,745
 33 -----

34 General Fund / State Operations
 35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 16,145,592
 38 Personal service - holiday / overtime
 39 compensation 6,600
 40 -----
 41 Amount available for personal service 16,152,192
 42 -----

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NONPERSONAL SERVICE

Supplies and Materials	190,264
Travel	595,600
Contractual Services	1,037,215

Amount available for nonpersonal service	1,823,079

Program account subtotal	17,975,271

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular	1,150,509

Amount available for personal service	1,150,509

NONPERSONAL SERVICE

Supplies and Materials	3,500
Travel	7,500

Amount available for nonpersonal service	11,000

Program fund subtotal	1,161,509

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees
required pursuant to section 468-a of the
judiciary law.

PERSONAL SERVICE

Personal service - regular	857,756
Personal service - holiday / overtime compensation	10,000

Amount available for personal service	867,756

NONPERSONAL SERVICE

Supplies and Materials	81,000
Travel	750
Contractual Services	650,459

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1	Amount available for nonpersonal service	732,209
2		-----
3	Program fund subtotal	1,599,965
4		-----
5	JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED	55,000,000
6		-----
7	General Fund / State Operations	
8	State Purposes Account	
9	MAINTENANCE UNDISTRIBUTED	
10	For services and expenses necessary to	
11	implement recommendations of the chief	
12	judge's task force to expand access to	
13	civil legal services in New York, which	
14	may include suballocation by the chief	
15	administrator to other state departments	
16	or agencies outside the judiciary	55,000,000
17		-----
18	Program account subtotal	55,000,000
19		-----
20	LAWYERS' CLIENT PROTECTION	12,756,663
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Lawyers' Fund for Client Protection of the State of New York	
24	For expenses associated with the operation	
25	of the Lawyers' Fund for Client Protection	
26	of the State of New York; provided that,	
27	notwithstanding any other provision of law	
28	to the contrary, and in accordance with	
29	section 4 of the state finance law, the	
30	state comptroller is hereby authorized and	
31	directed to transfer, upon the request of	
32	the chief administrator of the courts, up	
33	to \$3,750,000 from the Special Revenue	
34	Funds - Other/State Operations Attorney	
35	Licensing Fund to the Lawyers' Fund for	
36	Client Protection of the State of New York	
37	on or before March 31, 2015.	
38	PERSONAL SERVICE	
39	Personal service - regular	476,663
40		-----
41	Amount available for personal service	476,663
42		-----

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NONPERSONAL SERVICE

Supplies and Materials	23,500
Travel	26,000
Contractual Services	12,230,500

Amount available for nonpersonal service	12,280,000

Program fund subtotal	12,756,663

AID TO LOCALITIES	102,377,495

General Fund / Aid to Localities
Local Assistance Account

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court assistance program	2,445,584

Program account subtotal	2,445,584

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding \$55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2015.

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1	MAINTENANCE UNDISTRIBUTED	
2	For services and expenses associated with	
3	the court facilities incentive aid program	
4	99,931,911
5		-----
6	Program fund subtotal	99,931,911
7		-----

LEGISLATURE AND JUDICIARY 2014-15

NEW YORK INTEREST ON LAWYER ACCOUNT 2014-2015

For expenses in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	15,000,000

All Funds	15,000,000
	=====

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
All Funds	0	15,000,000	0	15,000,000
	=====	=====	=====	=====

SCHEDULE

IOLA SUPPORT	15,000,000

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to	
IOLA	15,000,000

Program account subtotal	15,000,000

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NEW FAMILY COURT JUDGESHIPS

For expenses in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	5,000,000

All Funds	5,000,000
	=====

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	5,000,000	0	0	5,000,000
All Funds	5,000,000	0	0	5,000,000
	=====	=====	=====	=====

SCHEDULE

NEW FAMILY COURT JUDGESHIPS	5,000,000

General Fund / State Operations
State Purposes Account

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with
the establishment of twenty additional
family court judgeships for the unified
court system, effective January 1, 2015,
pursuant to a chapter of the laws of 2014
that becomes a law not later than June 30,
2014 5,000,000

Program account subtotal	5,000,000

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GENERAL STATE CHARGES 2014-15

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014 in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	642,103,529
Special Revenue Funds - Other	27,030,262

All Funds	669,133,791
	=====

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	642,103,529	0	0	642,103,529
SR-Other	27,030,262	0	0	27,030,262
	-----	-----	-----	-----
All Funds	669,133,791	0	0	669,133,791
	=====	=====	=====	=====

SCHEDULE

GENERAL STATE CHARGES	669,133,791

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits	642,103,529

Program account subtotal	642,103,529

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits	7,570,875

Program fund subtotal	7,570,875

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

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FRINGE BENEFITS

For Fringe Benefits 771,722

Program fund subtotal 771,722

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits 209,098

Program fund subtotal 209,098

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits 10,542,570

Program fund subtotal 10,542,570

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits 7,935,977

Program fund subtotal 7,935,977

LEGISLATURE AND JUDICIARY 2014-15

REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2014.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2013:

For services and expenses as provided by section 94-b of the state finance law.

Contractual Services ... 4,000,000 (re. \$4,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2013:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013
3,500,000 (re. \$3,500,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2013:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012
5,000,000 (re. \$2,000,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2013:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011
5,500,000 (re. \$600,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2013:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010
6,500,000 (re. \$600,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 2, of the laws of 2013:
 2 For services and expenses including travel outside the state and the
 3 payment of liabilities incurred prior to April 1, 2012
 4 5,500,000 (re. \$5,500,000)

5 By chapter 51, section 2, of the laws of 2012, as reappropriated by
 6 chapter 51, section 3, of the laws of 2013:
 7 For services and expenses including travel outside the state and the
 8 payment of liabilities incurred prior to April 1, 2012
 9 5,500,000 (re. \$3,000,000)

10 By chapter 51, section 2, of the laws of 2011, as reappropriated by
 11 chapter 51, section 3, of the laws of 2013:
 12 For services and expenses including travel outside the state and the
 13 payment of liabilities incurred prior to April 1, 2011
 14 5,000,000 (re. \$150,000)

15 By chapter 51, section 2, of the laws of 2009, as reappropriated by
 16 chapter 51, section 3, of the laws of 2013:
 17 For services and expenses including travel outside the state and the
 18 payment of liabilities incurred prior to April 1, 2009
 19 2,600,000 (re. \$175,000)

20 Special Revenue Funds - Other / State Operations
 21 Miscellaneous Special Revenue Fund

22 By chapter 51, section 2, of the laws of 2013:
 23 Contractual Services ... 1,052,878 (re. \$1,000,000)

24 By chapter 51, section 2, of the laws of 2012, as reappropriated by
 25 chapter 51, section 3, of the laws of 2013:
 26 For services and expenses including travel outside the state and the
 27 payment of liabilities incurred prior to April 1, 2012
 28 1,500,000 (re. \$1,000,000)

29 AID TO LOCALITIES

30 Special Revenue Funds - Other / Aid to Localities
 31 Court Facilities Incentive Aid Fund

32 By chapter 51, section 2, of the laws of 2013:
 33 For expenses necessary to implement the provisions of law relating to
 34 the furnishing of court facilities and the provisions of section
 35 219-a of the judiciary law; provided that, notwithstanding any other
 36 provision of law to the contrary, and in accordance with section 4
 37 of the state finance law, where moneys in the court facilities
 38 incentive aid fund, including such moneys as may be transferred
 39 thereto pursuant to subdivision 6 of section 94 of the state finance
 40 law, are insufficient to meet vouchers presented for payment charged
 41 to this appropriation or for transfers made pursuant to paragraph
 42 (b) of subdivision 2 of such section, the state comptroller is here-
 43 by authorized and directed to transfer, upon the request of the
 44 chief administrator of the courts, sufficient moneys to meet such
 45 vouchers or to permit such transfers, not exceeding \$55,000,000 from

LEGISLATURE AND JUDICIARY 2014-15

1 the General Fund to the Court Facilities Incentive Aid Fund on or
 2 before March 31, 2014.
 3 For services and expenses associated with the court facilities incentive
 4 aid program ... 99,931,911 (re. \$10,000,000)
 5 -----

6 By chapter 51, section 2, of the laws of 2012, as reappropriated by
 7 chapter 51, section 3, of the laws of 2013:
 8 For expenses necessary to implement the provisions of law relating to
 9 the furnishing of court facilities and the provisions of section
 10 219-a of the judiciary law; provided that, notwithstanding any other
 11 provision of law to the contrary, and in accordance with section 4
 12 of the state finance law, where moneys in the court facilities
 13 incentive aid fund, including such moneys as may be transferred
 14 thereto pursuant to subdivision 6 of section 94 of the state finance
 15 law, are insufficient to meet vouchers presented for payment charged
 16 to this appropriation or for transfers made pursuant to paragraph
 17 (b) of subdivision 2 of such section, the state comptroller is here-
 18 by authorized and directed to transfer, upon the request of the
 19 chief administrator of the courts, sufficient moneys to meet such
 20 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 21 the General Fund to the Court Facilities Incentive Aid Fund on or
 22 before March 31, 2013.
 23 For services and expenses associated with the court facilities incentive
 24 aid program ... 99,198,456 (re. \$10,000,000)

25 Total reappropriations for state operations and aid to
 26 localities 41,525,000
 27 =====

28 CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

29 COURTHOUSE IMPROVEMENTS (CCP)

30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 33 chapter 51, section 3, of the laws of 2013:
 34 For expenses associated with the acquisition of and improvements to a
 35 training academy in Kings County for the training of court security
 36 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

37 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 38 chapter 51, section 3, of the laws of 2013:
 39 For expenses associated with the acquisition of and improvements to a
 40 training academy in Kings County for the training of court security
 41 personnel (52JT0707) ... 24,200,000 (re. \$17,300,000)

LEGISLATURE AND JUDICIARY 2014-15

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2014.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2013. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

SCHEDULE

By chapter 51, section 1, of the laws of 2013:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500	(re. \$1,479,552)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500	(re. \$532,750)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular ... 32,404,725	(re. \$14,366,533)
For personal service of employees and for temporary and expert services for senate operations:	
Personal service-regular ... 27,984,758	(re. \$14,080,793)
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular ... 158,384	(re. \$66,881)
Temporary service ... 593,939	(re. \$451,845)

By chapter 51, section 1, of the laws of 2012:

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500	(re. \$907,875)
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular ... 158,384	(re. \$42,528)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2011:

2 For personal service of employees and for temporary and expert
3 services for the senate student program office:
4 Personal service-regular ... 158,384 (re. \$63,384)

5 NONPERSONAL SERVICE

6 By chapter 51, section 1, of the laws of 2013:

7 Supplies and materials ... 8,728,485 (re. \$7,514,176)
8 Travel ... 1,554,141 (re. \$1,552,940)
9 Miscellaneous contractual services ... 11,557,989 .. (re. \$10,718,419)
10 Equipment ... 2,623,233 (re. \$2,611,113)

11 By chapter 51, section 1, of the laws of 2012:

12 Supplies and materials ... 9,068,485 (re. \$3,319,153)
13 Travel ... 1,554,141 (re. \$279,577)
14 Miscellaneous contractual services ... 11,897,989 .. (re. \$10,100,108)
15 Equipment ... 2,623,233 (re. \$911,338)

16 By chapter 51, section 1, of the laws of 2011:

17 Supplies and materials ... 4,068,485 (re. \$1,000)
18 Travel ... 1,554,141 (re. \$1,552,429)
19 Equipment ... 2,623,233 (re. \$14,260)

20 By chapter 51, section 1, of the laws of 2010:

21 Equipment ... 2,623,233 (re. \$2,085,563)

22 THE ASSEMBLY

23 SCHEDULE

24 PERSONAL SERVICE

25 By chapter 51, section 1, of the laws of 2013:

26 Members, 150, payment of salaries pursuant to section 5 of the legis-
27 lative law ... 11,925,000 (re. \$3,824,932)
28 For payment of allowances to members designated by the speaker pursu-
29 ant to the provisions of section 5-a of the legislative law ...
30 1,592,500 (re. \$536,934)
31 For personal service of employees and for temporary and expert
32 services of members' offices and of standing committees and subcom-
33 mittees:
34 Personal service-regular ... 23,112,207 (re. \$7,599,558)
35 Temporary service ... 2,261,960 (re. \$1,170,867)
36 For personal service of employees and for temporary and expert
37 services for administrative and program support operations:
38 Personal service-regular ... 38,770,768 (re. \$16,143,542)
39 Temporary service ... 460,907 (re. \$315,373)
40 For the Assembly Intern and Youth Participation Program for personal
41 service of employees and for temporary and expert services:
42 Personal service-regular ... 223,563 (re. \$91,633)
43 Temporary service ... 705,586 (re. \$406,857)

44 By chapter 51, section 1, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2014-15

1 Members, 150, payment of salaries pursuant to section 5 of the legis-
 2 lative law ... 11,925,000 (re. \$383,323)
 3 For payment of allowances to members designated by the speaker pursu-
 4 ant to the provisions of section 5-a of the legislative law ...
 5 1,592,500 (re. \$228,569)
 6 For personal service of employees and for temporary and expert
 7 services of members' offices and of standing committees and subcom-
 8 mittees:
 9 Personal service-regular ... 23,112,207 (re. \$453,043)
 10 Temporary service ... 2,261,960 (re. \$340,000)
 11 For personal service of employees and for temporary and expert
 12 services for administrative and program support operations:
 13 Personal service-regular ... 38,770,768 (re. \$16,690,522)
 14 Temporary service ... 460,907 (re. \$194,464)
 15 For the Assembly Intern and Youth Participation Program for personal
 16 service of employees and for temporary and expert services:
 17 Personal service-regular ... 223,563 (re. \$26,940)
 18 Temporary service ... 705,586 (re. \$20,604)

19 By chapter 51, section 1, of the laws of 2011:
 20 For personal service of employees and for temporary and expert
 21 services for administrative and program support operations:
 22 Temporary service ... 460,907 (re. \$233,866)

23 By chapter 51, section 1, of the laws of 1992:
 24 Members, 150, payment of salaries pursuant to section 5 of the legis-
 25 lative law ... 8,625,000 (re. \$12,163)

26 NONPERSONAL SERVICE

27 By chapter 51, section 1, of the laws of 2013:
 28 Supplies and materials ... 7,075,000 (re. \$4,682,685)
 29 Travel ... 2,719,000 (re. \$1,642,220)
 30 Miscellaneous contractual services ... 12,111,000 ... (re. \$6,489,126)
 31 Equipment ... 1,339,000 (re. \$324,200)

32 By chapter 51, section 1, of the laws of 2012:
 33 Travel ... 2,719,000 (re. \$1,194,748)
 34 Miscellaneous contractual services ... 12,111,000 ... (re. \$9,776,302)
 35 Equipment ... 1,339,000 (re. \$1,136,509)

36 ASSEMBLY WAYS AND MEANS COMMITTEE

37 By chapter 51, section 1, of the laws of 2013:

38 PERSONAL SERVICE

39 Personal service-regular ... 5,291,456 (re. \$1,647,490)
 40 Temporary service ... 159,000 (re. \$139,535)

41 NONPERSONAL SERVICE

42 Supplies and materials ... 188,000 (re. \$114,961)
 43 Travel ... 29,000 (re. \$29,000)

LEGISLATURE AND JUDICIARY 2014-15

1 Contractual services ... 114,000 (re. \$108,943)
 2 Equipment ... 49,000 (re. \$48,651)

3 By chapter 51, section 1, of the laws of 2012:

4 PERSONAL SERVICE

5 Personal service-regular ... 5,291,456 (re. \$340,778)
 6 Temporary service ... 159,000 (re. \$111,828)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 188,000 (re. \$3,618)
 9 Travel ... 29,000 (re. \$29,000)
 10 Contractual services ... 114,000 (re. \$20,040)
 11 Equipment ... 49,000 (re. \$46,510)

12 By chapter 51, section 1, of the laws of 2011:

13 PERSONAL SERVICE

14 Personal service-regular ... 5,291,456 (re. \$425,617)
 15 Temporary service ... 159,000 (re. \$120,790)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 188,000 (re. \$47)
 18 Travel ... 29,000 (re. \$29,000)
 19 Contractual services ... 114,000 (re. \$10,082)
 20 Equipment ... 49,000 (re. \$9,420)

21 By chapter 51, section 1, of the laws of 2010:

22 PERSONAL SERVICE

23 Personal service-regular ... 5,291,456 (re. \$590,218)
 24 Temporary service ... 159,000 (re. \$129,355)

25 NONPERSONAL SERVICE

26 Travel ... 29,000 (re. \$28,622)
 27 Equipment ... 49,000 (re. \$47,817)

28 By chapter 51, section 1, of the laws of 2009:

29 NONPERSONAL SERVICE

30 Travel ... 30,000 (re. \$28,751)
 31 Equipment ... 50,000 (re. \$49,200)

32 By chapter 51, section 1, of the laws of 2008:

LEGISLATURE AND JUDICIARY 2014-15

NONPERSONAL SERVICE

Travel ... 30,000 (re. \$13,484)
 Equipment ... 50,000 (re. \$42,410)

By chapter 51, section 1, of the laws of 2007:

NONPERSONAL SERVICE

Equipment ... 50,000 (re. \$48,095)

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2013:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 (re. \$194,686)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 (re. \$2,122)
 Travel ... 6,000 (re. \$2,700)
 Contractual services ... 2,000 (re. \$1,943)
 Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 (re. \$142,076)

NONPERSONAL SERVICE

Travel ... 8,000 (re. \$4,071)
 Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 (re. \$159,518)

NONPERSONAL SERVICE

Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 369,282 (re. \$173,118)

4 NONPERSONAL SERVICE

5 Equipment ... 1,000 (re. \$1,000)

6 By chapter 51, section 1, of the laws of 2009:

7 For services and expenses of the Legislative Ethics Commission.

8 PERSONAL SERVICE

9 Personal service-regular ... 363,090 (re. \$237,388)

10 NONPERSONAL SERVICE

11 Contractual services ... 1,000 (re. \$100)

12 Equipment ... 1,000 (re. \$842)

13 By chapter 51, section 1, of the laws of 2008:

14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE

16 Personal service-regular ... 363,090 (re. \$214,059)

17 NONPERSONAL SERVICE

18 Equipment ... 1,000 (re. \$903)

19 By chapter 51, section 1, of the laws of 2007:

20 For services and expenses of the Legislative Ethics Committee.

21 PERSONAL SERVICE

22 Personal service-regular ... 352,000 (re. \$192,283)

23 By chapter 51, section 1, of the laws of 2006:

24 For services and expenses of the Legislative Ethics Committee

25 358,900 (re. \$138,068)

26 By chapter 51, section 1, of the laws of 2005:

27 For services and expenses of the Legislative Ethics Committee

28 358,900 (re. \$110,976)

29 By chapter 51, section 1, of the laws of 2004:

30 For services and expenses of the Legislative Ethics Committee

31 358,900 (re. \$176,455)

32 By chapter 51, section 1, of the laws of 2003:

LEGISLATURE AND JUDICIARY 2014-15

1	For services and expenses of the Legislative Ethics Committee	
2	358,900	(re. \$160,441)
3	By chapter 51, section 1, of the laws of 2002:	
4	For services and expenses of the Legislative Ethics Committee	
5	370,000	(re. \$171,793)
6	By chapter 51, section 1, of the laws of 2001:	
7	For services and expenses of the Legislative Ethics Committee	
8	370,000	(re. \$179,853)
9	By chapter 51, section 1, of the laws of 2000:	
10	For services and expenses of the Legislative Ethics Committee	
11	370,000	(re. \$259,141)
12	By chapter 51, section 1, of the laws of 1999:	
13	For services and expenses of the Legislative Ethics Committee	
14	370,000	(re. \$226,467)
15	By chapter 51, section 1, of the laws of 1998:	
16	For services and expenses of the Legislative Ethics Committee	
17	370,000	(re. \$257,387)
18	By chapter 51, section 1, of the laws of 1997:	
19	For services and expenses of the Legislative Ethics Committee	
20	370,000	(re. \$223,096)
21	By chapter 51, section 1, of the laws of 1996:	
22	For services and expenses of the Legislative Ethics Committee	
23	370,000	(re. \$121,736)
24	By chapter 51, section 1, of the laws of 1995:	
25	For services and expenses of the Legislative Ethics Committee	
26	370,000	(re. \$126,518)
27	By chapter 51, section 1, of the laws of 1994:	
28	For services and expenses of the Legislative Ethics Committee	
29	370,000	(re. \$7,895)
30	By chapter 51, section 1, of the laws of 1993:	
31	For services and expenses of the Legislative Ethics Committee	
32	370,000	(re. \$257,753)
33	By chapter 51, section 1, of the laws of 1992:	
34	For services and expenses of the Legislative Ethics Committee	
35	370,000	(re. \$339,513)
36	By chapter 51, section 1, of the laws of 1991:	
37	For services and expenses of the Legislative Ethics Committee	
38	410,000	(re. \$112,640)
39	By chapter 51, section 1, of the laws of 1990:	
40	For services and expenses of the Legislative Ethics Committee	
41	500,000	(re. \$190,724)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 1989:

2 For services and expenses of the Legislative Ethics Committee
3 1,000,000 (re. \$176,562)

4 LEGISLATIVE HEALTH SERVICE

5 By chapter 51, section 1, of the laws of 2013:

6 For services and expenses for the operation of the legislative health
7 service.

8 PERSONAL SERVICE

9 Personal service-regular ... 183,566 (re. \$120,414)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 (re. \$11,400)

12 Contractual services ... 1,000 (re. \$867)

13 Equipment ... 1,000 (re. \$845)

14 By chapter 51, section 1, of the laws of 2012:

15 For services and expenses for the operation of the legislative health
16 service.

17 PERSONAL SERVICE

18 Personal service-regular ... 183,566 (re. \$22,750)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 25,700 (re. \$7,415)

21 Contractual services ... 1,000 (re. \$738)

22 Equipment ... 1,000 (re. \$805)

23 By chapter 51, section 1, of the laws of 2011:

24 For services and expenses for the operation of the legislative health
25 service.

26 PERSONAL SERVICE

27 Personal service-regular ... 183,566 (re. \$12,045)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 25,700 (re. \$12,568)

30 Contractual services ... 1,000 (re. \$1,000)

31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2010:

33 For services and expenses for the operation of the legislative health
34 service.

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$3,749)
 3 Contractual services ... 1,000 (re. \$998)
 4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2009:

6 For services and expenses for the operation of the legislative health
 7 service.

8 NONPERSONAL SERVICE

9 Supplies and materials ... 26,000 (re. \$17,765)
 10 Contractual services ... 1,000 (re. \$989)
 11 Equipment ... 1,000 (re. \$437)

12 By chapter 51, section 1, of the laws of 2008:

13 For services and expenses for the operation of the legislative health
 14 service.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 26,000 (re. \$4,792)
 17 Contractual services ... 1,000 (re. \$901)
 18 Equipment ... 1,000 (re. \$581)

19 By chapter 51, section 1, of the laws of 2007:

20 For services and expenses for the operation of the legislative health
 21 service.

22 NONPERSONAL SERVICE

23 Supplies and materials ... 13,421 (re. \$2,044)
 24 Contractual services ... 1,000 (re. \$811)
 25 Equipment ... 1,000 (re. \$923)

26 By chapter 51, section 1, of the laws of 2003:

27 For services and expenses ... 178,838 (re. \$16,975)

28 LEGISLATIVE LIBRARY

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses for the operation of the legislative
 31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$252,840)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 247,500 (re. \$133,460)
 36 Contractual services ... 126,500 (re. \$34,652)
 37 Equipment ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
 2 For services and expenses for the operation of the legislative
 3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 419,221 (re. \$93,699)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 247,500 (re. \$160,051)

8 Equipment ... 32,500 (re. \$25,000)

9 By chapter 51, section 1, of the laws of 2011:
 10 For services and expenses for the operation of the legislative
 11 library.

12 PERSONAL SERVICE

13 Personal service-regular ... 419,221 (re. \$71,005)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 247,500 (re. \$155,974)

16 Equipment ... 32,500 (re. \$32,500)

17 By chapter 51, section 1, of the laws of 2010:
 18 For services and expenses for the operation of the legislative
 19 library.

20 NONPERSONAL SERVICE

21 Equipment ... 32,500 (re. \$32,500)

22 By chapter 51, section 1, of the laws of 2009:
 23 For services and expenses for the operation of the legislative
 24 library.

25 NONPERSONAL SERVICE

26 Equipment ... 32,800 (re. \$32,800)

27 By chapter 51, section 1, of the laws of 2008:
 28 For services and expenses for the operation of the legislative
 29 library.

30 NONPERSONAL SERVICE

31 Equipment ... 32,800 (re. \$32,800)

32 By chapter 51, section 1, of the laws of 2007:
 33 For services and expenses for the operation of the legislative
 34 library.

LEGISLATURE AND JUDICIARY 2014-15

NONPERSONAL SERVICE

Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2000:

For services and expenses and for temporary and special services
... .. 734,014 (re. \$302,908)

By chapter 51, section 1, of the laws of 1999:

For services and expenses and for temporary and special services
... .. 712,635 (re. \$605,956)

By chapter 51, section 1, of the laws of 1998:

For services and expenses and for temporary and special services
... .. 691,879 (re. \$374,336)

By chapter 51, section 1, of the laws of 1996:

For services and expenses and for temporary and special services
... .. 677,317 (re. \$109,318)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2013:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$322,725)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,402)

By chapter 51, section 1, of the laws of 2012:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$141,698)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,427)

By chapter 51, section 1, of the laws of 2011:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$71,825)

LEGISLATURE AND JUDICIARY 2014-15

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$2,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$44,703)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,159)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,887)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$523)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 (re. \$64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 (re. \$4,476)

Equipment ... 1,000 (re. \$685)

By chapter 51, section 1, of the laws of 2006:

LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses ... 841,850 (re. \$18,351)

2 By chapter 51, section 1, of the laws of 2005:

3 For services and expenses ... 817,330 (re. \$22,465)

4 By chapter 51, section 1, of the laws of 2003:

5 For services and expenses ... 688,524 (re. \$274,909)

6 LEGISLATIVE BILL DRAFTING COMMISSION

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses and special services, and for expenses of
9 maintenance and operation, including travel outside of the state.

10 PERSONAL SERVICE

11 Personal service-regular ... 10,588,688 (re. \$3,836,833)

12 Temporary service ... 169,240 (re. \$108,976)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 332,021 (re. \$322,391)

15 Travel ... 50,577 (re. \$50,577)

16 Contractual services ... 1,710,163 (re. \$1,710,163)

17 Equipment ... 158,793 (re. \$158,793)

18 By chapter 51, section 1, of the laws of 2012:

19 For services and expenses and special services, and for expenses of
20 maintenance and operation, including travel outside of the state.

21 PERSONAL SERVICE

22 Personal service-regular ... 10,588,688 (re. \$1,369,938)

23 Temporary service ... 169,240 (re. \$65,875)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 332,021 (re. \$135,807)

26 Travel ... 50,577 (re. \$50,577)

27 Contractual services ... 1,710,163 (re. \$1,318,648)

28 Equipment ... 158,793 (re. \$157,618)

29 By chapter 51, section 1, of the laws of 2011:

30 For services and expenses and special services, and for expenses of
31 maintenance and operation, including travel outside of the state.

32 PERSONAL SERVICE

33 Personal service-regular ... 10,588,688 (re. \$838,256)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 332,021 (re. \$77,351)

36 Travel ... 50,577 (re. \$50,216)

LEGISLATURE AND JUDICIARY 2014-15

1 Contractual services ... 1,710,163 (re. \$469,089)
 2 Equipment ... 158,793 (re. \$146,670)

3 By chapter 51, section 1, of the laws of 2010:

4 For services and expenses, temporary and special services, and for
 5 expenses of maintenance and operation, including travel outside of
 6 the state.

7 NONPERSONAL SERVICE

8 Equipment ... 158,793 (re. \$28,254)

9 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

10 By chapter 51, section 1, of the laws of 2013:

11 For services and expenses of the task force for senate
 12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 347,923 (re. \$157,700)

15 NONPERSONAL SERVICE

16 Travel ... 3,000 (re. \$3,000)

17 Contractual services ... 7,402 (re. \$6,261)

18 For services and expenses of the task force for Assembly
 19 purposes.

20 PERSONAL SERVICE

21 Personal service-regular ... 338,125 (re. \$241,498)

22 Temporary service ... 9,000 (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 1,000 (re. \$1,000)

25 Travel ... 1,000 (re. \$1,000)

26 Contractual services ... 9,200 (re. \$9,200)

27 For services and expenses of the task force for joint oper-
 28 ations.

29 PERSONAL SERVICE

30 Personal service-regular ... 797,109 (re. \$264,386)

31 Temporary service ... 9,000 (re. \$9,000)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 17,000 (re. \$16,863)

34 Travel ... 5,000 (re. \$5,000)

35 Contractual services ... 106,000 (re. \$106,000)

36 Equipment ... 208,000 (re. \$208,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:

2 For services and expenses ... of the task force for senate
3 purposes.

4 NONPERSONAL SERVICE

5 Travel ... 6,000 (re. \$3,140)
6 Contractual Services ... 4,402 (re. \$2,741)

7 For services and expenses ... of the task force for assembly
8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 338,125 (re. \$208,382)
11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 1,000 (re. \$1,000)
14 Travel ... 1,000 (re. \$1,000)
15 Contractual services ... 9,200 (re. \$8,525)

16 For services and expenses ... of the task force for joint oper-
17 ations.

18 PERSONAL SERVICE

19 Personal service-regular ... 797,109 (re. \$111,274)
20 Temporary service ... 9,000 (re. \$9,000)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 17,000 (re. \$16,606)
23 Travel ... 5,000 (re. \$5,000)
24 Contractual services ... 106,000 (re. \$105,948)
25 Equipment ... 208,000 (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2011:

27 For services and expenses ... of the task force for senate
28 purposes.

29 NONPERSONAL SERVICE

30 Travel ... 8,000 (re. \$2,418)

31 For services and expenses ... of the task force for assembly
32 purposes.

33 PERSONAL SERVICE

34 Personal service-regular ... 338,125 (re. \$213,372)
35 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2014-15

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,200 (re. \$10,200)
 For services and expenses ... of the task force for joint oper-
 ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$148,296)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 (re. \$14,000)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 109,000 (re. \$103,000)
 Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... of the task force for assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$208,382)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,200 (re. \$10,200)

For services and expenses ... of the task force for joint oper-
 ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$119,594)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 (re. \$14,000)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 109,000 (re. \$109,000)
 Equipment ... 208,000 (re. \$207,754)

By chapter 51, section 1, of the laws of 2009:

For services and expenses ... of the task force for assembly
 purposes.

LEGISLATURE AND JUDICIARY 2014-15

PERSONAL SERVICE

Personal service-regular ... 340,542 (re. \$210,301)
 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,402 (re. \$10,402)

For services and expenses ... of the task force for joint oper-
 ations.

PERSONAL SERVICE

Personal service-regular ... 803,601 (re. \$687,713)
 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$15,000)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 110,045 (re. \$98,045)
 Equipment ... 210,000 (re. \$210,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses ... of the task force for assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 (re. \$210,301)
 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,402 (re. \$10,402)

For services and expenses ... of the task force for joint oper-
 ations.

PERSONAL SERVICE

Personal service-regular ... 803,601 (re. \$111,073)
 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$14,880)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 110,045 (re. \$87,295)
 Equipment ... 210,000 (re. \$210,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2007:

2 For services and expenses ... of the task force for assembly
3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 330,000 (re. \$200,856)
6 Temporary service ... 10,000 (re. \$10,000)

7 NONPERSONAL SERVICE

8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 10,402 (re. \$9,354)

10 For services and expenses ... of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Personal service-regular ... 770,000 (re. \$34,020)
14 Temporary service ... 10,000 (re. \$10,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 15,000 (re. \$4,734)
17 Travel ... 5,000 (re. \$5,000)
18 Contractual services ... 110,045 (re. \$28,358)
19 Equipment ... 210,000 (re. \$199,183)

20 By chapter 51, section 1, of the laws of 2006:

21 For services and expenses ... of the task force for assembly
22 purposes ... 341,167 (re. \$190,725)
23 For services and expenses ... of the task force for joint oper-
24 ations ... 1,087,422 (re. \$35,239)

25 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
26 propriated:

27 For services and expenses ... of the task force for assembly
28 purposes (re. \$1,068,257)

29 MISCELLANEOUS

30 SPECIAL REVENUE FUNDS - OTHER

31 LEGISLATIVE COMPUTER SERVICES FUND

32 By chapter 51, section 1, of the laws of 2013:

33 For services and expenses of the Legislative Computer Services Fund.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000,000 (re. \$1,000,000)
36 Equipment ... 500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
 2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 (re. \$1,000,000)
 5 Equipment ... 500,000 (re. \$500,000)

6 By chapter 51, section 1, of the laws of 2011:
 7 For services and expenses of the Legislative Computer Services Fund.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000,000 (re. \$1,000,000)
 10 Equipment ... 500,000 (re. \$500,000)

11 By chapter 51, section 1, of the laws of 2010:
 12 For services and expenses of the Legislative Computer Services Fund.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000,000 (re. \$359,478)
 15 Equipment ... 500,000 (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2009:
 17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000,000 (re. \$9,305)
 20 Equipment ... 500,000 (re. \$498,015)

21 By chapter 51, section 1, of the laws of 2008:
 22 For services and expenses of the Legislative Computer Services Fund.

23 NONPERSONAL SERVICE

24 Equipment ... 500,000 (re. \$335,084)

25 SENATE RECYCLABLE MATERIALS, INFORMATION
 26 SERVICES AND CONFERENCE FUND

27 By chapter 51, section 1, of the laws of 2013:
 28 For services and expenses ... 50,000 (re. \$50,000)

29 By chapter 51, section 1, of the laws of 2012:
 30 For services and expenses ... 50,000 (re. \$50,000)

31 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
 32 SERVICES AND CONFERENCE FUND

33 By chapter 51, section 1, of the laws of 2013:
 34 For services and expenses ... 50,000 (re. \$50,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:

2 For services and expenses ... 50,000 (re. \$50,000)

3 S 5. This act shall take effect immediately and shall be deemed to
4 have been in full force and effect on and after April 1, 2014.

LEGISLATURE AND JUDICIARY 2014-15

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