

S E N A T E - A S S E M B L Y

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.  
6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated for  
8 spending from federal grants for any grant period beginning, during, or  
9 prior to, the state fiscal year beginning on April 1, 2014.  
10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2014. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (... ) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [ ] for deletions and  
20 underscores for additions, the purposes, amounts, funding source and all  
21 other aspects pertinent to each item of appropriation shall be as last  
22 appropriated.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

1 For the purpose of complying with the state finance law, the year,  
2 chapter and section of the last act reappropriating a former original  
3 appropriation or any part thereof is, unless otherwise indicated, chap-  
4 ter 50, section 1, of the laws of 2013.

5 d) No moneys appropriated by this chapter shall be available for  
6 payment until a certificate of approval has been issued by the director  
7 of the budget, who shall file such certificate with the department of  
8 audit and control, the chairperson of the senate finance committee and  
9 the chairperson of the assembly ways and means committee.

10 e) The appropriations contained in this chapter shall be available for  
11 the fiscal year beginning on April 1, 2014.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,385,400	0
4 Special Revenue Funds - Federal ....	700,000	2,760,000
5	-----	-----
6 All Funds .....	5,085,400	2,760,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	5,085,400
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2014-15 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular .....	3,902,400
25 Temporary service .....	100,000
26	-----
27 Amount available for personal service .....	4,002,400
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials .....	88,000
31 Travel .....	37,000
32 Contractual services .....	220,000
33 Equipment .....	38,000
34	-----
35 Amount available for nonpersonal service .....	383,000
36	-----
37 Program account subtotal .....	4,385,400
38	-----

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2014-15

1	APA-Wetlands Mapping Account - 25327	
2	For services and expenses including wetlands	
3	mapping within the Adirondack Park.	
4	Nonpersonal service .....	700,000
5		-----
6	Program account subtotal .....	700,000
7		-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 APA-Transportation Enhancement Account[-XH] - 25327

5 By chapter 54, section 1, of the laws of 2002:  
6 Maintenance undistributed  
7 For services and expenses including TEA-XH .....  
8 700,000 ..... (re. \$100,000)

9 Special Revenue Funds - Federal  
10 Federal MISCELLANEOUS Operating Grants Fund  
11 APA-Wetlands Mapping Account - 25327

12 By chapter 50, section 1, of the laws of 2013:  
13 For services and expenses including wetlands mapping within the  
14 Adirondack Park.  
15 Nonpersonal service ... 700,000 ..... (re. \$700,000)

16 By chapter 50, section 1, of the laws of 2012:  
17 For services and expenses including wetlands mapping within the  
18 Adirondack Park.  
19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, the IT Interchange and Transfer  
21 Authority, and the Call Center Interchange and Transfer Authority as  
22 defined in the 2012-13 state fiscal year state operations appropri-  
23 ation for the budget division program of the division of the budget,  
24 are deemed fully incorporated herein and a part of this appropri-  
25 ation as if fully stated.  
26 Nonpersonal service ... 700,000 ..... (re. \$700,000)

27 By chapter 50, section 1, of the laws of 2011:  
28 For services and expenses including wetlands mapping within the  
29 Adirondack Park.  
30 Nonpersonal service ... 700,000 ..... (re. \$560,000)

31 By chapter 55, section 1, of the laws of 2010:  
32 For services and expenses including wetlands mapping within the  
33 Adirondack Park ... 700,000 ..... (re. \$700,000)

OFFICE FOR THE AGING  
STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,439,000	0
4	Special Revenue Funds - Federal ....	9,754,000	17,643,000
5	Special Revenue Funds - Other .....	250,000	0
6	Enterprise Funds .....	100,000	0
7		-----	-----
8	All Funds .....	11,543,000	17,643,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 11,543,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 PERSONAL SERVICE

16 Personal service--regular ..... 1,254,000  
17 Temporary service ..... 4,000  
18 -----  
19 Amount available for personal service ..... 1,258,000  
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials ..... 15,600  
23 Travel ..... 29,400  
24 Contractual services ..... 128,000  
25 Equipment ..... 8,000  
26 -----  
27 Amount available for nonpersonal service ..... 181,000  
28 -----  
29 Program account subtotal ..... 1,439,000  
30 -----

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 FHHS State Operations Account - 25177

34 For programs provided under the titles of  
35 the federal older Americans act and other  
36 health and human services programs.

37 Personal service ..... 6,422,000  
38 Nonpersonal service ..... 1,739,000  
39 -----

OFFICE FOR THE AGING

STATE OPERATIONS 2014-15

1	Program account subtotal .....	8,161,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Office for the Aging Federal Grants Account - 25300	
6	For services and expenses related to the	
7	provision of aging services programs.	
8	Personal service .....	960,000
9	Nonpersonal service .....	240,000
10		-----
11	Program account subtotal .....	1,200,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Senior Community Service Employment Account - 25444	
16	For the senior community service employment	
17	program provided under title V of the	
18	federal older Americans act.	
19	Personal service .....	343,000
20	Nonpersonal service .....	50,000
21		-----
22	Program account subtotal .....	393,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Aging Grants and Bequest Account - 20196	
27	For service and expenses of the state office	
28	for the aging.	
29		
	NONPERSONAL SERVICE	
30	Supplies and materials .....	50,000
31	Travel .....	50,000
32	Contractual services .....	150,000
33		-----
34	Program account subtotal .....	250,000
35		-----
36	Enterprise Funds	
37	Agencies Enterprise Fund	
38	Aging Enterprises Account - 50303	
39	For service and expenses related to video	
40	and other media.	

OFFICE FOR THE AGING  
STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Contractual services .....	100,000
3		-----
4	Program account subtotal .....	100,000
5		-----



## OFFICE FOR THE AGING

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2013:

6 For programs provided under the titles of the federal older Americans  
 7 act and other health and human services programs.

8 Personal service ... 7,194,000 ..... (re. \$7,046,000)  
 9 Nonpersonal service ... 2,200,000 ..... (re. \$2,192,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For programs provided under the titles of the federal older Americans  
 12 act and other health and human services programs.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, and the Call Center Interchange and Transfer Authority as  
 16 defined in the 2012-13 state fiscal year state operations appropri-  
 17 ation for the budget division program of the division of the budget,  
 18 are deemed fully incorporated herein and a part of this appropri-  
 19 ation as if fully stated.

20 Personal service ... 7,194,000 ..... (re. \$4,300,000)  
 21 Nonpersonal service ... 2,200,000 ..... (re. \$1,949,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For programs provided under the titles of the federal older Americans  
 24 act and other health and human services programs.

25 Personal service ... 7,194,000 ..... (re. \$105,000)  
 26 Nonpersonal service ... 2,200,000 ..... (re. \$245,000)

27 By chapter 54, section 1, of the laws of 2010:

28 For programs provided under the titles of the federal older Americans  
 29 act and other health and human services programs .....  
 30 9,394,000 ..... (re. \$1,588,000)

31 Special Revenue Funds - Federal  
 32 Federal MISCELLANEOUS Operating Grants Fund  
 33 Senior Community Service Employment Account - 25444

34 By chapter 50, section 1, of the laws of 2013:

35 For the senior community service employment program provided under  
 36 title V of the federal older Americans act.

37 Personal service ... 343,000 ..... (re. \$169,000)  
 38 Nonpersonal service ... 50,000 ..... (re. \$49,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	33,319,000	9,064,000
4 Special Revenue Funds - Federal ....	29,644,000	53,364,000
5 Special Revenue Funds - Other .....	33,649,000	26,086,000
6 Enterprise Funds .....	21,261,000	2,026,000
7 Fiduciary Funds .....	1,836,000	0
8	-----	-----
9 All Funds .....	119,709,000	90,540,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 8,131,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2014-15 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 PERSONAL SERVICE

27 Personal service--regular ..... 5,006,000  
 28 Temporary service ..... 60,000  
 29 Holiday/overtime compensation ..... 45,000  
 30 -----  
 31 Amount available for personal service ..... 5,111,000  
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials ..... 136,000  
 35 Travel ..... 207,000  
 36 Contractual services ..... 2,639,000  
 37 Equipment ..... 38,000  
 38 -----  
 39 Amount available for nonpersonal service ..... 3,020,000  
 40 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 60,064,000  
 2 -----

3 General Fund  
 4 State Purposes Account - 10050

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2014-15 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

15 PERSONAL SERVICE

16 Personal service--regular ..... 9,177,000  
 17 Temporary service ..... 12,000  
 18 Holiday/overtime compensation ..... 196,000  
 19 -----  
 20 Amount available for personal service ..... 9,385,000  
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 500,000  
 24 Travel ..... 170,000  
 25 Contractual services ..... 1,634,000  
 26 Equipment ..... 519,000  
 27 -----  
 28 Amount available for nonpersonal service ..... 2,823,000  
 29 -----  
 30 Program account subtotal ..... 12,208,000  
 31 -----

32 Special Revenue Funds - Federal  
 33 Federal USDA-Food and Nutrition Services Fund  
 34 Federal Food and Nutrition Services Account - 25021

35 For services and expenses related to federal  
 36 food and nutrition services including  
 37 suballocation to other state departments  
 38 and agencies. Notwithstanding section 51  
 39 of the state finance law and any other  
 40 provision of law to the contrary, the  
 41 funds appropriated herein may be increased  
 42 or decreased by transfer between state  
 43 operations and aid to localities and  
 44 from/to appropriations for any prior or

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 subsequent grant period within the same  
 2 federal fund/program to accomplish the  
 3 intent of this appropriation, as long as  
 4 such corresponding prior/subsequent grant  
 5 periods within such appropriations have  
 6 been reappropriated as necessary.

7	Personal service .....	762,000
8	Nonpersonal service .....	7,748,000
9	Fringe benefits .....	260,000
10	Indirect costs .....	33,000
11		-----
12	Program account subtotal .....	8,803,000
13		-----

14 Special Revenue Funds - Federal  
 15 Federal USDA-Food and Nutrition Services Fund  
 16 Miscellaneous Federal Operating Grants Account - 25006

17 For services and expenses related to federal  
 18 operating grants including suballocation  
 19 to other state departments and agencies.  
 20 Notwithstanding section 51 of the state  
 21 finance law and any other provision of law  
 22 to the contrary, the funds appropriated  
 23 herein may be increased or decreased by  
 24 transfer from/to appropriations for any  
 25 prior or subsequent grant period within  
 26 the same federal fund/program and between  
 27 state operations and aid to localities to  
 28 accomplish the intent of this appropri-  
 29 ation, as long as such corresponding  
 30 prior/subsequent grant periods within such  
 31 appropriations have been reappropriated as  
 32 necessary.

33	Personal service .....	1,135,000
34	Nonpersonal service .....	11,544,000
35	Fringe benefits .....	387,000
36	Indirect costs .....	50,000
37		-----
38	Program account subtotal .....	13,116,000
39		-----

40 Special Revenue Funds - Other  
 41 Combined Expendable Trust Fund  
 42 Miscellaneous Gifts Account - 20105

43 NONPERSONAL SERVICE

44	Contractual services .....	500,000
45		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1	Program account subtotal .....	500,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Animal Population Control Account - 22118	
6	Notwithstanding any other provision of law	
7	to the contrary, the director of the budg-	
8	et is hereby authorized to transfer up to	
9	\$1,000,000 to local assistance for the	
10	purpose of providing funding to a not for	
11	profit entity chosen to administer a state	
12	animal population control program pursuant	
13	to section 117-a of the agriculture and	
14	markets law, and for the purpose of	
15	providing funding to the city of New York	
16	equal to the amount of spay/neuter reven-	
17	ues remitted to this account from such	
18	city, as determined by the commissioner of	
19	agriculture and markets.	
20	NONPERSONAL SERVICE	
21	Contractual services .....	1,000,000
22		-----
23	Program account subtotal .....	1,000,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Pet Dealer License Account - 22137	
28	PERSONAL SERVICE	
29	Personal service--regular .....	50,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials .....	10,000
33	Travel .....	19,000
34	Contractual services .....	12,000
35	Fringe benefits .....	24,000
36	Indirect costs .....	2,000
37		-----
38	Amount available for nonpersonal service .....	67,000
39		-----
40	Program account subtotal .....	117,000
41		-----
42	Special Revenue Funds - Other	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

1 Miscellaneous Special Revenue Fund  
 2 Plant Industry Account - 22029

3 For services and expenses including liabil-  
 4 ities incurred prior to April 1, 2014.

## 5 PERSONAL SERVICE

6	Personal service--regular .....	363,000
7	Temporary service .....	7,000
8	Holiday/overtime compensation .....	6,000
9		-----
10	Amount available for personal service .....	376,000
11		-----

## 12 NONPERSONAL SERVICE

13	Supplies and materials .....	115,000
14	Travel .....	40,000
15	Contractual services .....	322,000
16	Equipment .....	6,000
17	Fringe benefits .....	182,000
18	Indirect costs .....	12,000
19		-----
20	Amount available for nonpersonal service .....	677,000
21		-----
22	Program account subtotal .....	1,053,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Special Agricultural Inspecting and Marketing Account -  
 27 21955

## 28 PERSONAL SERVICE

29	Personal service--regular .....	1,145,000
30	Temporary service .....	72,000
31	Holiday/overtime compensation .....	15,000
32		-----
33	Amount available for personal service .....	1,232,000
34		-----

## 35 NONPERSONAL SERVICE

36	Supplies and materials .....	1,626,000
37	Travel .....	339,000
38	Contractual services .....	16,749,000
39	Equipment .....	878,000
40	Fringe benefits .....	564,000
41	Indirect costs .....	43,000
42		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service .... 20,199,000  
 2 -----  
 3 Program account subtotal ..... 21,431,000  
 4 -----

5 Fiduciary Funds  
 6 Agriculture Producers' Security Fund  
 7 Agriculture Producers' Security Fund Account - 66001

8 For services and expenses of the agriculture  
 9 producers' security fund account pursuant  
 10 to article 20 of the agriculture and  
 11 markets law. Notwithstanding any other  
 12 provision of law to the contrary, this  
 13 appropriation may be used to support the  
 14 expenses of administering this fund up to  
 15 the amount of the actual costs incurred  
 16 for such purpose.

17 PERSONAL SERVICE

18 Personal service--regular ..... 103,000  
 19 Temporary service ..... 10,000  
 20 Holiday/overtime compensation ..... 1,000  
 21 -----  
 22 Amount available for personal service ..... 114,000  
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 133,000  
 26 Travel ..... 26,000  
 27 Contractual services ..... 77,000  
 28 Equipment ..... 80,000  
 29 Fringe benefits ..... 54,000  
 30 Indirect costs ..... 4,000  
 31 -----  
 32 Amount available for nonpersonal service ..... 374,000  
 33 -----  
 34 Program account subtotal ..... 488,000  
 35 -----

36 Fiduciary Funds  
 37 Milk Producers' Security Fund  
 38 Milk Producers' Security Fund Account - 66051

39 For services and expenses of the milk  
 40 producers' security fund account pursuant  
 41 to section 258-b of the agriculture and  
 42 markets law. Notwithstanding any other  
 43 provision of law to the contrary, this  
 44 appropriation may be used to support the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 expenses of administering this fund up to  
2 the amount of the actual costs incurred  
3 for such purpose.

4 PERSONAL SERVICE

5	Personal service--regular .....	309,000
6	Holiday/overtime compensation .....	4,000
7		-----
8	Amount available for personal service .....	313,000
9		-----

10 NONPERSONAL SERVICE

11	Contractual services .....	877,000
12	Fringe benefits .....	146,000
13	Indirect costs .....	12,000
14		-----
15	Amount available for nonpersonal service .....	1,035,000
16		-----
17	Program account subtotal .....	1,348,000
18		-----

19	CONSUMER FOOD SERVICES PROGRAM .....	30,253,000
20		-----

21 General Fund  
22 State Purposes Account - 10050

23 For services and expenses of the consumer  
24 food services program. Notwithstanding any  
25 inconsistent provision of law, the depart-  
26 ment of agriculture and markets shall  
27 inspect retail food stores that present a  
28 low risk to public health, defined as, but  
29 not limited to, stores whose operations  
30 include only prepackaged foods, or the  
31 processing of non-potentially hazardous  
32 foods, at least once in every 24 month  
33 period.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2014-15 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated.



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

PERSONAL SERVICE

1		
2	Personal service--regular .....	11,277,000
3	Temporary service .....	296,000
4	Holiday/overtime compensation .....	552,000
5		-----
6	Amount available for personal service .....	12,125,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials .....	264,000
10	Travel .....	180,000
11	Contractual services .....	285,000
12	Equipment .....	126,000
13		-----
14	Amount available for nonpersonal service .....	855,000
15		-----
16	Program account subtotal .....	12,980,000
17		-----

18 Special Revenue Funds - Federal  
 19 Federal Health and Human Services Fund  
 20 Federal Health and Human Services Account - 25125

21 For services and expenses related to federal  
 22 health and human services including subal-  
 23 location to other state departments and  
 24 agencies. Notwithstanding section 51 of  
 25 the state finance law and any other  
 26 provision of law to the contrary, the  
 27 funds appropriated herein may be increased  
 28 or decreased by transfer from/to appropri-  
 29 ations for any prior or subsequent grant  
 30 period within the same federal  
 31 fund/program and between state operations  
 32 and aid to localities to accomplish the  
 33 intent of this appropriation, as long as  
 34 such corresponding prior/subsequent grant  
 35 periods within such appropriations have  
 36 been reappropriated as necessary.

37	Personal service .....	844,000
38	Nonpersonal service .....	517,000
39	Fringe benefits .....	327,000
40	Indirect costs .....	34,000
41		-----
42	Program account subtotal .....	1,722,000
43		-----

44 Special Revenue Funds - Federal  
 45 Federal USDA-Food and Nutrition Services Fund

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 Consumer Food Service Account - 25006

2 For services and expenses related to consum-  
 3 er food services including suballocation  
 4 to other state departments and agencies.  
 5 Notwithstanding section 51 of the state  
 6 finance law and any other provision of law  
 7 to the contrary, the funds appropriated  
 8 herein may be increased or decreased by  
 9 transfer from/to appropriations for any  
 10 prior or subsequent grant period within  
 11 the same federal fund/program and between  
 12 state operations and aid to localities to  
 13 accomplish the intent of this appropri-  
 14 ation, as long as such corresponding  
 15 prior/subsequent grant periods within such  
 16 appropriations have been reappropriated as  
 17 necessary.

18	Personal service .....	446,000
19	Nonpersonal service .....	380,000
20	Fringe benefits .....	114,000
21	Indirect costs .....	10,000
22		-----
23	Program account subtotal .....	950,000
24		-----

25 Special Revenue Funds - Federal  
 26 Federal USDA-Food and Nutrition Services Fund  
 27 Food Monitoring Program Account - 25006

28 For services and expenses related to food  
 29 testing including suballocation to other  
 30 state departments and agencies, including  
 31 but not limited to pesticide residue moni-  
 32 toring and microbiological data  
 33 collection. Notwithstanding section 51 of  
 34 the state finance law and any other  
 35 provision of law to the contrary, the  
 36 funds appropriated herein may be increased  
 37 or decreased by transfer from/to appropri-  
 38 ations for any prior or subsequent grant  
 39 period within the same federal  
 40 fund/program and between state operations  
 41 and aid to localities to accomplish the  
 42 intent of this appropriation, as long as  
 43 such corresponding prior/subsequent grant  
 44 periods within such appropriations have  
 45 been reappropriated as necessary.

46	Personal service .....	2,375,000
47	Nonpersonal service .....	2,021,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	606,000
2	Indirect costs .....	51,000
3		-----
4	Program account subtotal .....	5,053,000
5		-----
6	Special Revenue Funds - Other	
7	Clean Air Fund	
8	Consumer Food - Mobile Source Account - 21452	
9		
	NONPERSONAL SERVICE	
10	Contractual services .....	1,224,000
11		-----
12	Program account subtotal .....	1,224,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Farm Products Inspection Account - 21948	
17		
	PERSONAL SERVICE	
18	Personal service--regular .....	877,000
19	Temporary service .....	1,265,000
20	Holiday/overtime compensation .....	128,000
21		-----
22	Amount available for personal service .....	2,270,000
23		-----
24		
	NONPERSONAL SERVICE	
25	Supplies and materials .....	72,000
26	Travel .....	221,000
27	Contractual services .....	345,000
28	Fringe benefits .....	1,150,000
29	Indirect costs .....	108,000
30		-----
31	Amount available for nonpersonal service .....	1,896,000
32		-----
33	Program account subtotal .....	4,166,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Motor Fuel Quality Account - 22149	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

1		
2	Personal service--regular .....	1,194,000
3	Temporary service .....	106,000
4	Holiday/overtime compensation .....	5,000
5		-----
6	Amount available for personal service .....	1,305,000
7		-----

## NONPERSONAL SERVICE

8		
9	Supplies and materials .....	224,000
10	Travel .....	82,000
11	Contractual services .....	1,222,000
12	Equipment .....	21,000
13	Fringe benefits .....	632,000
14	Indirect costs .....	41,000
15		-----
16	Amount available for nonpersonal service .....	2,222,000
17		-----
18	Program account subtotal .....	3,527,000
19		-----

20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Weights and Measures Account - 22150	

## PERSONAL SERVICE

23		
24	Personal service--regular .....	215,000
25	Temporary service .....	37,000
26	Holiday/overtime compensation .....	10,000
27		-----
28	Amount available for personal service .....	262,000
29		-----

## NONPERSONAL SERVICE

30		
31	Supplies and materials .....	27,000
32	Travel .....	35,000
33	Contractual services .....	98,000
34	Equipment .....	74,000
35	Fringe benefits .....	127,000
36	Indirect costs .....	8,000
37		-----
38	Amount available for nonpersonal service .....	369,000
39		-----
40	Program account subtotal .....	631,000
41		-----

42	STATE FAIR PROGRAM .....	21,261,000
43		-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

1 Enterprise Funds  
 2 State Exposition Special Account  
 3 State Fair Account - 50051

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2014-15 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

## 14 PERSONAL SERVICE

15	Personal service--regular .....	3,287,000
16	Temporary service .....	3,100,000
17	Holiday/overtime compensation .....	381,000
18		-----
19	Amount available for personal service .....	6,768,000
20		-----

## 21 NONPERSONAL SERVICE

22	Supplies and materials .....	820,000
23	Travel .....	320,000
24	Contractual services .....	11,000,000
25	Equipment .....	50,000
26	Fringe benefits .....	2,165,000
27	Indirect costs .....	138,000
28		-----
29	Amount available for nonpersonal service ....	14,493,000
30		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2013-14 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.

11	Supplies and materials ...	136,000	.....	(re. \$46,000)
12	Travel ...	207,000	.....	(re. \$200,000)
13	Contractual services ...	2,228,000	.....	(re. \$1,100,000)
14	Equipment ...	38,000	.....	(re. \$38,000)

15 AGRICULTURAL BUSINESS SERVICES PROGRAM

16 General Fund  
17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2013:

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2013-14 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated.

25	Supplies and materials ...	500,000	.....	(re. \$500,000)
26	Travel ...	185,000	.....	(re. \$59,000)
27	Contractual services ...	2,665,000	.....	(re. \$350,000)
28	Equipment ...	119,000	.....	(re. \$97,000)

29 By chapter 50, section 1, of the laws of 1991:

30 Amount available for payment to the milk producers security fund  
31 consistent with and for the purposes set forth in paragraph (b) of  
32 subdivision 11 of section 258-b of the agriculture and markets law  
33 ... 6,500,000 ..... (re. \$6,250,000)

34 Special Revenue Funds - Federal  
35 Federal USDA-Food and Nutrition Services Fund  
36 Federal Food and Nutrition Services Account - 25021

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses related to federal food and nutrition  
39 services including suballocation to other state departments and  
40 agencies. Notwithstanding section 51 of the state finance law and  
41 any other provision of law to the contrary, the funds appropriated  
42 herein may be increased or decreased by transfer between state oper-  
43 ations and aid to localities and from/to appropriations for any  
44 prior or subsequent grant period within the same federal

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 fund/program to accomplish the intent of this appropriation, as long  
 2 as such corresponding prior/subsequent grant periods within such  
 3 appropriations have been reappropriated as necessary.

4 Personal service ... 762,000 ..... (re. \$762,000)  
 5 Nonpersonal service ... 7,748,000 ..... (re. \$7,748,000)  
 6 Fringe benefits ... 260,000 ..... (re. \$260,000)  
 7 Indirect costs ... 33,000 ..... (re. \$33,000)

8 By chapter 50, section 1, of the laws of 2012:

9 For services and expenses related to federal food and nutrition  
 10 services including suballocation to other state departments and  
 11 agencies. Notwithstanding section 51 of the state finance law and  
 12 any other provision of law to the contrary, the funds appropriated  
 13 herein may be increased or decreased by transfer between state oper-  
 14 ations and aid to localities and from/to appropriations for any  
 15 prior or subsequent grant period within the same federal  
 16 fund/program to accomplish the intent of this appropriation, as long  
 17 as such corresponding prior/subsequent grant periods within such  
 18 appropriations have been reappropriated as necessary.

19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, the IT Interchange and Transfer  
 21 Authority, and the Call Center Interchange and Transfer Authority as  
 22 defined in the 2012-13 state fiscal year state operations appropri-  
 23 ation for the budget division program of the division of the budget,  
 24 are deemed fully incorporated herein and a part of this appropri-  
 25 ation as if fully stated.

26 Personal service ... 762,000 ..... (re. \$654,000)  
 27 Nonpersonal service ... 7,748,000 ..... (re. \$3,399,000)  
 28 Fringe benefits ... 260,000 ..... (re. \$226,000)  
 29 Indirect costs ... 33,000 ..... (re. \$32,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For services and expenses related to federal food and nutrition  
 32 services including suballocation to other state departments and  
 33 agencies. Notwithstanding section 51 of the state finance law and  
 34 any other provision of law to the contrary, the funds appropriated  
 35 herein may be increased or decreased by transfer between state oper-  
 36 ations and aid to localities and from/to appropriations for any  
 37 prior or subsequent grant period within the same federal  
 38 fund/program to accomplish the intent of this appropriation, as long  
 39 as such corresponding prior/subsequent grant periods within such  
 40 appropriations have been reappropriated as necessary.

41 Personal service ... 762,000 ..... (re. 30,000)  
 42 Nonpersonal service ... 7,748,000 ..... (re. \$194,000)  
 43 Fringe benefits ... 260,000 ..... (re. \$33,000)  
 44 Indirect costs ... 33,000 ..... (re. \$4,000)

45 Special Revenue Funds - Federal  
 46 Federal USDA-Food and Nutrition Services Fund  
 47 Miscellaneous Federal Operating Grants Account - 25006

48 By chapter 50, section 1, of the laws of 2013:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to federal operating grants includ-  
 2 ing suballocation to other state departments and agencies.  
 3 Notwithstanding section 51 of the state finance law and any other  
 4 provision of law to the contrary, the funds appropriated herein may  
 5 be increased or decreased by transfer from/to appropriations for any  
 6 prior or subsequent grant period within the same federal  
 7 fund/program and between state operations and aid to localities to  
 8 accomplish the intent of this appropriation, as long as such corre-  
 9 sponding prior/subsequent grant periods within such appropriations  
 10 have been reappropriated as necessary.  
 11 Personal service ... 1,135,000 ..... (re. \$907,000)  
 12 Nonpersonal service ... 11,544,000 ..... (re. \$11,467,000)  
 13 Fringe benefits ... 387,000 ..... (re. \$382,000)  
 14 Indirect costs ... 50,000 ..... (re. \$50,000)

15 By chapter 50, section 1, of the laws of 2012:

16 For services and expenses related to federal operating grants includ-  
 17 ing suballocation to other state departments and agencies.  
 18 Notwithstanding section 51 of the state finance law and any other  
 19 provision of law to the contrary, the funds appropriated herein may  
 20 be increased or decreased by transfer from/to appropriations for any  
 21 prior or subsequent grant period within the same federal  
 22 fund/program and between state operations and aid to localities to  
 23 accomplish the intent of this appropriation, as long as such corre-  
 24 sponding prior/subsequent grant periods within such appropriations  
 25 have been reappropriated as necessary.  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority, the IT Interchange and Transfer  
 28 Authority, and the Call Center Interchange and Transfer Authority as  
 29 defined in the 2012-13 state fiscal year state operations appropri-  
 30 ation for the budget division program of the division of the budget,  
 31 are deemed fully incorporated herein and a part of this appropri-  
 32 ation as if fully stated.  
 33 Personal service ... 1,135,000 ..... (re. \$376,000)  
 34 Nonpersonal service ... 11,544,000 ..... (re. \$9,161,000)  
 35 Fringe benefits ... 387,000 ..... (re. \$147,000)  
 36 Indirect costs ... 50,000 ..... (re. \$50,000)

37 By chapter 50, section 1, of the laws of 2011:

38 For services and expenses related to federal operating grants includ-  
 39 ing suballocation to other state departments and agencies.  
 40 Notwithstanding section 51 of the state finance law and any other  
 41 provision of law to the contrary, the funds appropriated herein may  
 42 be increased or decreased by transfer from/to appropriations for any  
 43 prior or subsequent grant period within the same federal  
 44 fund/program and between state operations and aid to localities to  
 45 accomplish the intent of this appropriation, as long as such corre-  
 46 sponding prior/subsequent grant periods within such appropriations  
 47 have been reappropriated as necessary.  
 48 Nonpersonal service ... 11,544,000 ..... (re. \$770,000)

49 By chapter 55, section 1, of the laws of 2010:



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to federal operating grants includ-  
 2 ing suballocation to other state departments and agencies.  
 3 Notwithstanding section 51 of the state finance law and any other  
 4 provision of law to the contrary, the funds appropriated herein may  
 5 be increased or decreased by transfer from/to appropriations for any  
 6 prior or subsequent grant period within the same federal  
 7 fund/program and between state operations and aid to localities to  
 8 accomplish the intent of this appropriation, as long as such corre-  
 9 sponding prior/subsequent grant periods within such appropriations  
 10 have been reappropriated as necessary .....  
 11 13,116,000 ..... (re. \$661,000)

12 By chapter 55, section 1, of the laws of 2009:  
 13 For services and expenses related to federal operating grants includ-  
 14 ing suballocation to other state departments and agencies.  
 15 Notwithstanding section 51 of the state finance law and any other  
 16 provision of law to the contrary, the funds appropriated herein may  
 17 be increased or decreased by transfer from/to appropriations for any  
 18 prior or subsequent grant period within the same federal  
 19 fund/program and between state operations and aid to localities to  
 20 accomplish the intent of this appropriation, as long as such corre-  
 21 sponding prior/subsequent grant periods within such appropriations  
 22 have been reappropriated as necessary .....  
 23 13,116,000 ..... (re. \$50,000)

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Animal Population Control Account - 22118

27 By chapter 50, section 1, of the laws of 2013:  
 28 Notwithstanding any other provision of law to the contrary, the direc-  
 29 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 30 to local assistance for the purpose of providing funding to a not  
 31 for profit entity chosen to administer a state animal population  
 32 control program pursuant to section 117-a of the agriculture and  
 33 markets law, and for the purpose of providing funding to the city of  
 34 New York equal to the amount of spay/neuter revenues remitted to  
 35 this account from such city, as determined by the commissioner of  
 36 agriculture and markets.  
 37 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

38 By chapter 50, section 1, of the laws of 2012:  
 39 Notwithstanding any other provision of law to the contrary, the direc-  
 40 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 41 to local assistance for the purpose of providing funding to a not  
 42 for profit entity chosen to administer a state animal population  
 43 control program pursuant to section 117-a of the agriculture and  
 44 markets law, and for the purpose of providing funding to the city of  
 45 New York equal to the amount of spay/neuter revenues remitted to  
 46 this account from such city, as determined by the commissioner of  
 47 agriculture and markets.

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Call Center Interchange and Transfer Authority as  
4 defined in the 2012-13 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.

8 Contractual Services ... 1,000,000 ..... (re. \$164,000)

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Plant Industry Account - 22029

12 By chapter 50, section 1, of the laws of 2013:  
13 For services and expenses including liabilities incurred prior to  
14 April 1, 2013.

15 Fringe benefits ... 182,000 ..... (re. \$147,000)  
16 Indirect costs ... 12,000 ..... (re. \$11,000)

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Special Agricultural Inspecting and Marketing Account - 21955

20 By chapter 50, section 1, of the laws of 2013:  
21 Personal service--regular ... 1,145,000 ..... (re. \$1,145,000)  
22 Temporary service ... 72,000 ..... (re. \$72,000)  
23 Holiday/overtime compensation ... 15,000 ..... (re. \$15,000)  
24 Supplies and materials ... 1,626,000 ..... (re. \$1,626,000)  
25 Travel ... 339,000 ..... (re. \$339,000)  
26 Contractual services ... 16,749,000 ..... (re. \$16,749,000)  
27 Equipment ... 878,000 ..... (re. \$878,000)  
28 Fringe benefits ... 564,000 ..... (re. \$564,000)  
29 Indirect costs ... 43,000 ..... (re. \$43,000)

30 CONSUMER FOOD SERVICES PROGRAM

31 General Fund  
32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2013:  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority and the IT Interchange and Trans-  
36 fer Authority as defined in the 2013-14 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated.

40 Supplies and materials ... 302,000 ..... (re. \$110,000)  
41 Travel ... 180,000 ..... (re. \$100,000)  
42 Contractual services ... 320,000 ..... (re. \$188,000)  
43 Equipment ... 126,000 ..... (re. \$26,000)

44 Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal Health and Human Services Fund  
2 Federal Health and Human Services Account - 25125

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses related to federal health and human services  
5 including suballocation to other state departments and agencies.  
6 Notwithstanding section 51 of the state finance law and any other  
7 provision of law to the contrary, the funds appropriated herein may  
8 be increased or decreased by transfer from/to appropriations for any  
9 prior or subsequent grant period within the same federal  
10 fund/program and between state operations and aid to localities to  
11 accomplish the intent of this appropriation, as long as such corre-  
12 sponding prior/subsequent grant periods within such appropriations  
13 have been reappropriated as necessary.

14	Personal service ... 844,000 .....	(re. \$844,000)
15	Nonpersonal service ... 517,000 .....	(re. \$517,000)
16	Fringe benefits ... 327,000 .....	(re. \$327,000)
17	Indirect costs ... 34,000 .....	(re. \$34,000)

18 By chapter 50, section 1, of the laws of 2012:

19 For services and expenses related to federal health and human services  
20 including suballocation to other state departments and agencies.  
21 Notwithstanding section 51 of the state finance law and any other  
22 provision of law to the contrary, the funds appropriated herein may  
23 be increased or decreased by transfer from/to appropriations for any  
24 prior or subsequent grant period within the same federal  
25 fund/program and between state operations and aid to localities to  
26 accomplish the intent of this appropriation, as long as such corre-  
27 sponding prior/subsequent grant periods within such appropriations  
28 have been reappropriated as necessary.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Call Center Interchange and Transfer Authority as  
32 defined in the 2012-13 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated.

36	Personal service ... 844,000 .....	(re. \$844,000)
37	Nonpersonal service ... 517,000 .....	(re. \$500,000)
38	Fringe benefits ... 327,000 .....	(re. \$307,000)
39	Indirect costs ... 34,000 .....	(re. \$32,000)

40 By chapter 50, section 1, of the laws of 2011:

41 For services and expenses related to federal health and human services  
42 including suballocation to other state departments and agencies.  
43 Notwithstanding section 51 of the state finance law and any other  
44 provision of law to the contrary, the funds appropriated herein may  
45 be increased or decreased by transfer from/to appropriations for any  
46 prior or subsequent grant period within the same federal  
47 fund/program and between state operations and aid to localities to  
48 accomplish the intent of this appropriation, as long as such corre-

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1       sponding prior/subsequent grant periods within such appropriations  
 2       have been reappropriated as necessary.  
 3       Personal service ... 844,000 ..... (re. \$531,000)  
 4       Nonpersonal service ... 517,000 ..... (re. \$288,000)  
 5       Fringe benefits ... 327,000 ..... (re. \$19,000)  
 6       Indirect costs ... 34,000 ..... (re. \$34,000)

7       By chapter 55, section 1, of the laws of 2010:

8       For services and expenses related to federal health and human services  
 9       including suballocation to other state departments and agencies.  
 10       Notwithstanding section 51 of the state finance law and any other  
 11       provision of law to the contrary, the funds appropriated herein may  
 12       be increased or decreased by transfer from/to appropriations for any  
 13       prior or subsequent grant period within the same federal  
 14       fund/program and between state operations and aid to localities to  
 15       accomplish the intent of this appropriation, as long as such corre-  
 16       sponding prior/subsequent grant periods within such appropriations  
 17       have been reappropriated as necessary .....  
 18       1,722,000 ..... (re. \$1,292,000)

19       Special Revenue Funds - Federal  
 20       Federal USDA-Food and Nutrition Services Fund  
 21       Consumer Food Service Account - 25006

22       By chapter 50, section 1, of the laws of 2013:

23       For services and expenses related to consumer food services including  
 24       suballocation to other state departments and agencies. Notwith-  
 25       standing section 51 of the state finance law and any other provision  
 26       of law to the contrary, the funds appropriated herein may be  
 27       increased or decreased by transfer from/to appropriations for any  
 28       prior or subsequent grant period within the same federal  
 29       fund/program and between state operations and aid to localities to  
 30       accomplish the intent of this appropriation, as long as such corre-  
 31       sponding prior/subsequent grant periods within such appropriations  
 32       have been reappropriated as necessary.  
 33       Personal service ... 446,000 ..... (re. \$446,000)  
 34       Nonpersonal service ... 380,000 ..... (re. \$380,000)  
 35       Fringe benefits ... 114,000 ..... (re. \$114,000)  
 36       Indirect costs ... 10,000 ..... (re. \$10,000)

37       Special Revenue Funds - Federal  
 38       Federal USDA-Food and Nutrition Services Fund  
 39       Food Monitoring Program Account - 25006

40       By chapter 50, section 1, of the laws of 2013:

41       For services and expenses related to food testing including suballo-  
 42       cation to other state departments and agencies, including but not  
 43       limited to pesticide residue monitoring and microbiological data  
 44       collection. Notwithstanding section 51 of the state finance law and  
 45       any other provision of law to the contrary, the funds appropriated  
 46       herein may be increased or decreased by transfer from/to appropri-  
 47       ations for any prior or subsequent grant period within the same

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 federal fund/program and between state operations and aid to locali-  
 2 ties to accomplish the intent of this appropriation, as long as such  
 3 corresponding prior/subsequent grant periods within such appropri-  
 4 ations have been reappropriated as necessary.  
 5 Personal service ... 2,375,000 ..... (re. \$2,375,000)  
 6 Nonpersonal service ... 2,021,000 ..... (re. \$2,009,000)  
 7 Fringe benefits ... 606,000 ..... (re. \$606,000)  
 8 Indirect costs ... 51,000 ..... (re. \$51,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses related to food testing including suballo-  
 11 cation to other state departments and agencies, including but not  
 12 limited to pesticide residue monitoring and microbiological data  
 13 collection. Notwithstanding section 51 of the state finance law and  
 14 any other provision of law to the contrary, the funds appropriated  
 15 herein may be increased or decreased by transfer from/to appropri-  
 16 ations for any prior or subsequent grant period within the same  
 17 federal fund/program and between state operations and aid to locali-  
 18 ties to accomplish the intent of this appropriation, as long as such  
 19 corresponding prior/subsequent grant periods within such appropri-  
 20 ations have been reappropriated as necessary.

21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, the IT Interchange and Transfer  
 23 Authority, and the Call Center Interchange and Transfer Authority as  
 24 defined in the 2012-13 state fiscal year state operations appropri-  
 25 ation for the budget division program of the division of the budget,  
 26 are deemed fully incorporated herein and a part of this appropri-  
 27 ation as if fully stated.

28 Personal service ... 2,375,000 ..... (re. \$1,662,000)  
 29 Nonpersonal service ... 2,021,000 ..... (re. \$1,535,000)  
 30 Fringe benefits ... 606,000 ..... (re. \$377,000)  
 31 Indirect costs ... 51,000 ..... (re. \$41,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to food testing including suballo-  
 34 cation to other state departments and agencies, including but not  
 35 limited to pesticide residue monitoring and microbiological data  
 36 collection. Notwithstanding section 51 of the state finance law and  
 37 any other provision of law to the contrary, the funds appropriated  
 38 herein may be increased or decreased by transfer from/to appropri-  
 39 ations for any prior or subsequent grant period within the same  
 40 federal fund/program and between state operations and aid to locali-  
 41 ties to accomplish the intent of this appropriation, as long as such  
 42 corresponding prior/subsequent grant periods within such appropri-  
 43 ations have been reappropriated as necessary.

44 Personal service ... 2,375,000 ..... (re. \$180,000)  
 45 Nonpersonal service ... 2,021,000 ..... (re. \$267,000)  
 46 Fringe benefits ... 606,000 ..... (re. \$295,000)  
 47 Indirect costs ... 51,000 ..... (re. \$51,000)

48 Special Revenue Funds - Other  
 49 Clean Air Fund

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Consumer Food - Mobile Source Account - 21452

2 By chapter 50, section 1, of the laws of 2013:

3 Contractual services ... 1,224,000 ..... (re. \$500,000)

4 Special Revenue Funds - Other

5 Miscellaneous Special Revenue Fund

6 Farm Products Inspection Account - 21948

7 By chapter 50, section 1, of the laws of 2013:

8 Fringe benefits ... 1,417,000 ..... (re. \$1,261,000)

9 Indirect costs ... 128,000 ..... (re. \$128,000)

10 Special Revenue Funds - Other

11 Miscellaneous Special Revenue Fund

12 Motor Fuel Quality Account - 22149

13 By chapter 50, section 1, of the laws of 2013:

14 Contractual services ... 1,222,000 ..... (re. \$803,000)

15 Fringe benefits ... 632,000 ..... (re. \$492,000)

16 Indirect costs ... 41,000 ..... (re. \$33,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Weights and Measures Account - 22150

20 By chapter 50, section 1, of the laws of 2013:

21 Fringe benefits ... 127,000 ..... (re. \$109,000)

22 Indirect costs ... 8,000 ..... (re. \$7,000)

23 STATE FAIR PROGRAM

24 Enterprise Funds

25 State Exposition Special Account

26 State Fair Account - 50051

27 By chapter 50, section 1, of the laws of 2013:

28 Notwithstanding any other provision of law to the contrary, the OGS

29 Interchange and Transfer Authority and the IT Interchange and Trans-

30 fer Authority as defined in the 2013-14 state fiscal year state

31 operations appropriation for the budget division program of the

32 division of the budget, are deemed fully incorporated herein and a

33 part of this appropriation as if fully stated.

34 Fringe benefits ... 2,200,000 ..... (re. \$1,886,000)

35 Indirect costs ... 140,000 ..... (re. \$140,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	18,065,000	0
4		-----	-----
5	All Funds .....	18,065,000	0
6		=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM ..... 4,651,000  
 9 -----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Alcoholic Beverage Account - 22033

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2014-15 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

24	Personal service--regular .....	1,352,000
25	Temporary service .....	20,000
26	Holiday/overtime compensation .....	5,000
27		-----
28	Amount available for personal service .....	1,377,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials .....	176,000
32	Travel .....	27,000
33	Contractual services .....	2,064,000
34	Equipment .....	202,000
35	Fringe benefits .....	763,000
36	Indirect costs .....	42,000
37		-----
38	Amount available for nonpersonal service .....	3,274,000
39		-----

40 COMPLIANCE PROGRAM ..... 7,087,000  
 41 -----

## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Alcoholic Beverage Account - 22033

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2014-15 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

## 14 PERSONAL SERVICE

15	Personal service--regular .....	3,729,000
16	Temporary service .....	300,000
17	Holiday/overtime compensation .....	15,000
18		-----
19	Amount available for personal service .....	4,044,000
20		-----

## 21 NONPERSONAL SERVICE

22	Supplies and materials .....	78,000
23	Travel .....	62,000
24	Contractual services .....	482,000
25	Equipment .....	173,000
26	Fringe benefits .....	2,132,000
27	Indirect costs .....	116,000
28		-----
29	Amount available for nonpersonal service .....	3,043,000
30		-----

31	LICENSING AND WHOLESALER SERVICES PROGRAM .....	6,327,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Alcoholic Beverage Account - 22033

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2014-15 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a



## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully  
2 stated.

## 3 PERSONAL SERVICE

4	Personal service--regular .....	2,694,000
5	Temporary service .....	151,000
6	Holiday/overtime compensation .....	50,000
7		-----
8	Amount available for personal service .....	2,895,000
9		-----

## 10 NONPERSONAL SERVICE

11	Supplies and materials .....	10,000
12	Travel .....	20,000
13	Contractual services .....	1,498,000
14	Equipment .....	205,000
15	Fringe benefits .....	1,601,000
16	Indirect costs .....	98,000
17		-----
18	Amount available for nonpersonal service .....	3,432,000
19		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,119,000	0
4 Special Revenue Funds - Federal ....	100,000	500,000
5	-----	-----
6 All Funds .....	4,219,000	500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	4,219,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2014-15 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular .....	2,349,000
25 Holiday/overtime compensation .....	1,000
26	-----
27 Amount available for personal service .....	2,350,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials .....	10,000
31 Travel .....	20,000
32 Contractual services .....	1,637,000
33 Equipment .....	102,000
34	-----
35 Amount available for nonpersonal service .....	1,769,000
36	-----
37 Program account subtotal .....	4,119,000
38	-----

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Council on the Arts Account - 25376

COUNCIL ON THE ARTS

STATE OPERATIONS 2014-15

1 For administration of programs funded from  
2 the national endowment for the arts feder-  
3 al grant award.

4	Nonpersonal service .....	100,000
5		-----
6	Program account subtotal .....	100,000
7		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 Council on the Arts Account - 25376

5 The appropriation made by chapter 50, section 1, of the laws of 2013, to  
6 the council on the arts program is hereby transferred and reapprop-  
7 priated to the administration program:

8 For administration of programs funded from the national endowment for  
9 the arts federal grant award.  
10 Nonpersonal service ... 100,000 ..... (re. \$100,000)

11 Special Revenue Funds - Federal  
12 Federal MISCELLANEOUS Operating Grants Fund  
13 Council on the Arts Account

14 By chapter 50, section 1, of the laws of 2012:  
15 For administration of programs funded from the national endowment for  
16 the arts federal grant award.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, and the Call Center Interchange and Transfer Authority as  
20 defined in the 2012-13 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated.  
24 Nonpersonal service ... 100,000 ..... (re. \$100,000)

25 By chapter 50, section 1, of the laws of 2011:  
26 For administration of programs funded from the national endowment for  
27 the arts federal grant award.  
28 Nonpersonal service ... 100,000 ..... (re. \$100,000)

29 By chapter 53, section 1, of the laws of 2010:  
30 For administration of programs funded from the national endowment for  
31 the arts federal grant award.  
32 Nonpersonal service ... 100,000 ..... (re. \$100,000)

33 By chapter 53, section 1, of the laws of 2009:  
34 For administration of programs funded from the national endowment for  
35 the arts federal grant award.  
36 Nonpersonal service ... 100,000 ..... (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	127,345,000	0
4	Special Revenue Funds - Other .....	18,628,000	0
5	Internal Service Funds .....	22,887,000	0
6	Fiduciary Funds .....	106,729,000	0
7		-----	-----
8	All Funds .....	275,589,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 13,778,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the  
 16 amounts herein appropriated may be inter-  
 17 changed or transferred without limit to  
 18 any other appropriation in any other  
 19 program or fund within the department of  
 20 audit and control, with the approval of  
 21 the director of the budget.

22 PERSONAL SERVICE

23 Personal service--regular ..... 6,740,000  
 24 Temporary service ..... 100,000  
 25 Holiday/overtime compensation ..... 3,000  
 26 -----  
 27 Amount available for personal service ..... 6,843,000  
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials ..... 500,000  
 31 Travel ..... 90,000  
 32 Contractual services ..... 6,193,000  
 33 Equipment ..... 152,000  
 34 -----  
 35 Amount available for nonpersonal service ..... 6,935,000  
 36 -----

37 CHIEF INFORMATION OFFICE PROGRAM ..... 38,280,000  
 38 -----

39 General Fund  
 40 State Purposes Account - 10050

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 audit and control, with the approval of  
 7 the director of the budget.

## 8 PERSONAL SERVICE

9	Personal service--regular .....	13,836,000
10	Temporary service .....	183,000
11	Holiday/overtime compensation .....	32,000
12		-----
13	Amount available for personal service .....	14,051,000
14		-----

## 15 NONPERSONAL SERVICE

16	Supplies and materials .....	1,131,000
17	Travel .....	153,000
18	Contractual services .....	5,558,000
19	Equipment .....	1,452,000
20		-----
21	Amount available for nonpersonal service .....	8,294,000
22		-----
23	Program account subtotal .....	22,345,000
24		-----

25 Internal Service Funds  
 26 Audit and Control Revolving Account  
 27 CIO Information Technology Centralized Services Account  
 28 - 55252

29 Notwithstanding any law to the contrary, the  
 30 amounts herein appropriated may be inter-  
 31 changed or transferred without limit to  
 32 any other appropriation in any other  
 33 program or fund within the department of  
 34 audit and control, with the approval of  
 35 the director of the budget.

## 36 PERSONAL SERVICE

37	Personal service--regular .....	4,113,000
38		-----

## 39 NONPERSONAL SERVICE

40	Supplies and materials .....	10,000
41	Contractual services .....	5,619,000
42	Equipment .....	3,956,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	2,126,000
2	Indirect costs .....	111,000
3		-----
4	Amount available for nonpersonal service ....	11,822,000
5		-----
6	Program account subtotal .....	15,935,000
7		-----
8	EXECUTIVE DIRECTION PROGRAM .....	10,458,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget.	
19	PERSONAL SERVICE	
20	Personal service--regular .....	7,613,000
21	Temporary service .....	94,000
22	Holiday/overtime compensation .....	22,000
23		-----
24	Amount available for personal service .....	7,729,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials .....	79,000
28	Travel .....	160,000
29	Contractual services .....	507,000
30	Equipment .....	50,000
31		-----
32	Amount available for nonpersonal service .....	796,000
33		-----
34	Program account subtotal .....	8,525,000
35		-----
36	Internal Service Funds	
37	Audit and Control Revolving Account	
38	Executive Direction Internal Audit Account - 55251	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1 audit and control, with the approval of  
2 the director of the budget.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 1,242,000  
5 Temporary service ..... 48,000  
6 -----  
7 Amount available for personal service ..... 1,290,000  
8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 5,000  
11 Travel ..... 5,000  
12 Contractual services ..... 5,000  
13 Fringe benefits ..... 621,000  
14 Indirect costs ..... 7,000  
15 -----  
16 Amount available for nonpersonal service ..... 643,000  
17 -----  
18 Program account subtotal ..... 1,933,000  
19 -----

20 LEGAL SERVICES PROGRAM ..... 5,545,000  
21 -----

22 General Fund  
23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the  
25 amounts herein appropriated may be inter-  
26 changed or transferred without limit to  
27 any other appropriation in any other  
28 program or fund within the department of  
29 audit and control, with the approval of  
30 the director of the budget.

## 31 PERSONAL SERVICE

32 Personal service--regular ..... 5,148,000  
33 Temporary service ..... 11,000  
34 Holiday/overtime compensation ..... 1,000  
35 -----  
36 Amount available for personal service ..... 5,160,000  
37 -----

## 38 NONPERSONAL SERVICE

39 Supplies and materials ..... 70,000  
40 Travel ..... 15,000



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1	Contractual services .....	290,000
2	Equipment .....	10,000
3		-----
4	Amount available for nonpersonal service .....	385,000
5		-----
6	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
7	ADMINISTRATION PROGRAM .....	1,030,000
8		-----
9	Special Revenue Funds - Other	
10	Environmental Protection and Oil Spill Compensation Fund	
11	Department of Audit and Control Account - 21201	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget.	
19	PERSONAL SERVICE	
20	Personal service--regular .....	502,000
21	Temporary service .....	21,000
22		-----
23	Amount available for personal service .....	523,000
24		-----
25	NONPERSONAL SERVICE	
26	Supplies and materials .....	37,000
27	Travel .....	39,000
28	Contractual services .....	147,000
29	Fringe benefits .....	270,000
30	Indirect costs .....	14,000
31		-----
32	Amount available for nonpersonal service .....	507,000
33		-----
34	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .....	4,502,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Financial Oversight Account - 22039	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1 program or fund within the department of  
 2 audit and control, with the approval of  
 3 the director of the budget.

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 2,711,000  
 6 Temporary service ..... 48,000  
 7 -----  
 8 Amount available for personal service ..... 2,759,000  
 9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 30,000  
 12 Travel ..... 8,000  
 13 Contractual services ..... 181,000  
 14 Equipment ..... 24,000  
 15 Fringe benefits ..... 1,426,000  
 16 Indirect costs ..... 74,000  
 17 -----  
 18 Amount available for nonpersonal service ..... 1,743,000  
 19 -----

20 PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM ..... 3,469,000  
 21 -----

22 General Fund  
 23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the  
 25 amounts herein appropriated may be inter-  
 26 changed or transferred without limit to  
 27 any other appropriation in any other  
 28 program or fund within the department of  
 29 audit and control, with the approval of  
 30 the director of the budget.

## 31 PERSONAL SERVICE

32 Personal service--regular ..... 534,000  
 33 -----

## 34 NONPERSONAL SERVICE

35 Supplies and materials ..... 180,000  
 36 Travel ..... 7,000  
 37 Contractual services ..... 3,000  
 38 Equipment ..... 5,000  
 39 -----  
 40 Amount available for nonpersonal service ..... 195,000  
 41 -----

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	729,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Banking Services Account - 55057	
6	Notwithstanding any law to the contrary, the	
7	amounts herein appropriated may be inter-	
8	changed or transferred without limit to	
9	any other appropriation in any other	
10	program or fund within the department of	
11	audit and control, with the approval of	
12	the director of the budget.	
13	NONPERSONAL SERVICE	
14	Supplies and materials .....	1,230,000
15	Contractual services .....	1,510,000
16		-----
17	Program account subtotal .....	2,740,000
18		-----
19	RETIREMENT SERVICES PROGRAM .....	106,729,000
20		-----
21	Fiduciary Funds	
22	Common Retirement Fund	
23	Common Retirement Fund Account - 65000	
24	PERSONAL SERVICE	
25	Personal service--regular .....	51,468,000
26	Temporary service .....	177,000
27	Holiday/overtime compensation .....	2,000,000
28		-----
29	Amount available for personal service .....	53,645,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials .....	2,000,000
33	Travel .....	850,000
34	Contractual services .....	19,617,000
35	Equipment .....	1,450,000
36	Fringe benefits .....	27,724,000
37	Indirect costs .....	1,443,000
38		-----
39	Amount available for nonpersonal service ....	53,084,000
40		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 STATE AND LOCAL ACCOUNTABILITY PROGRAM ..... 46,917,000  
 2 -----

3 General Fund  
 4 State Purposes Account - 10050

5 Notwithstanding any law to the contrary, the  
 6 amounts herein appropriated may be inter-  
 7 changed or transferred without limit to  
 8 any other appropriation in any other  
 9 program or fund within the department of  
 10 audit and control, with the approval of  
 11 the director of the budget.

12 A portion of this appropriation must be used  
 13 to conduct audits of preschool special  
 14 education programs as required by chapter  
 15 545 of the laws of 2013. The total amount  
 16 used for such purpose must be at least  
 17 \$2,000,000 higher than the amount dedi-  
 18 cated to this purpose during the 2013-14  
 19 fiscal year.

20 PERSONAL SERVICE

21 Personal service--regular ..... 39,981,000  
 22 Temporary service ..... 10,000  
 23 Holiday/overtime compensation ..... 8,000  
 24 -----  
 25 Amount available for personal service ..... 39,999,000  
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 112,000  
 29 Travel ..... 1,368,000  
 30 Contractual services ..... 2,680,000  
 31 Equipment ..... 138,000  
 32 -----  
 33 Amount available for nonpersonal service ..... 4,298,000  
 34 -----  
 35 Program account subtotal ..... 44,297,000  
 36 -----

37 Special Revenue Funds - Other  
 38 Combined Expendable Trust Fund  
 39 Grants Account - 20100

40 Notwithstanding any law to the contrary, the  
 41 amounts herein appropriated may be inter-  
 42 changed or transferred without limit to  
 43 any other appropriation in any other  
 44 program or fund within the department of

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 audit and control, with the approval of  
2 the director of the budget.

3 PERSONAL SERVICE

4 Personal service--regular ..... 270,000  
5 -----

6 NONPERSONAL SERVICE

7 Contractual services ..... 221,000  
8 -----

9 Program account subtotal ..... 491,000  
10 -----

11 Internal Service Funds  
12 Audit and Control Revolving Account  
13 Executive Direction Internal Audit Account - 55251

14 Notwithstanding any law to the contrary, the  
15 amounts herein appropriated may be inter-  
16 changed or transferred without limit to  
17 any other appropriation in any other  
18 program or fund within the department of  
19 audit and control, with the approval of  
20 the director of the budget.

21 PERSONAL SERVICE

22 Personal service--regular ..... 1,000,000  
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 70,000  
26 Travel ..... 70,000  
27 Contractual services ..... 252,000  
28 Equipment ..... 28,000  
29 Fringe benefits ..... 645,000  
30 Indirect costs ..... 64,000  
31 -----

32 Amount available for nonpersonal service ..... 1,129,000  
33 -----

34 Program account subtotal ..... 2,129,000  
35 -----

36 STATE OPERATIONS PROGRAM ..... 44,881,000  
37 -----

38 General Fund  
39 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 audit and control, with the approval of  
 7 the director of the budget.

8 PERSONAL SERVICE

9	Personal service--regular .....	27,047,000
10	Temporary service .....	200,000
11	Holiday/overtime compensation .....	31,000
12		-----
13	Amount available for personal service .....	27,278,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials .....	72,000
17	Travel .....	60,000
18	Contractual services .....	4,407,000
19	Equipment .....	309,000
20		-----
21	Amount available for nonpersonal service .....	4,848,000
22		-----
23	Program account subtotal .....	32,126,000
24		-----

25 Special Revenue Funds - Other  
 26 Child Performers Protection Fund  
 27 Child Performers Protection Account - 20401

28 Notwithstanding any law to the contrary, the  
 29 amounts herein appropriated may be inter-  
 30 changed or transferred without limit to  
 31 any other appropriation in any other  
 32 program or fund within the department of  
 33 audit and control, with the approval of  
 34 the director of the budget.

35 Notwithstanding any other law to the contra-  
 36 ry, for accounting services provided in  
 37 connection with the administration of the  
 38 child performer's holding fund created  
 39 pursuant to section 99-k of the state  
 40 finance law.

41 PERSONAL SERVICE

42	Personal service--regular .....	68,000
43		-----

## DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Fringe benefits .....	35,000
3	Indirect costs .....	2,000
4		-----
5	Amount available for nonpersonal service .....	37,000
6		-----
7	Program account subtotal .....	105,000
8		-----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Abandoned Property Audit Account - 21985

12 Notwithstanding any law to the contrary, the  
 13 amounts herein appropriated may be inter-  
 14 changed or transferred without limit to  
 15 any other appropriation in any other  
 16 program or fund within the department of  
 17 audit and control, with the approval of  
 18 the director of the budget.

19 PERSONAL SERVICE

20	Personal service--regular .....	7,500,000
21		-----

22 NONPERSONAL SERVICE

23	Supplies and materials .....	320,000
24	Travel .....	100,000
25	Contractual services .....	4,430,000
26	Equipment .....	150,000
27		-----
28	Amount available for nonpersonal service .....	5,000,000
29		-----
30	Program account subtotal .....	12,500,000
31		-----

32 Internal Service Funds  
 33 Agencies Internal Service Fund  
 34 Statewide Training Account - 55068

35 Notwithstanding any law to the contrary, the  
 36 amounts herein appropriated may be inter-  
 37 changed or transferred without limit to  
 38 any other appropriation in any other  
 39 program or fund within the department of  
 40 audit and control, with the approval of  
 41 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1		NONPERSONAL SERVICE	
2	Contractual services .....		150,000
3			-----
4	Program account subtotal .....		150,000
5			-----



DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	29,297,000	0
4 Special Revenue Funds - Other .....	19,769,000	0
5 Internal Service Funds .....	1,650,000	0
6	-----	-----
7 All Funds .....	50,716,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM ..... 49,216,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, and subject to the condi-  
 16 tions set forth herein, for the purpose of  
 17 planning, developing and/or implementing  
 18 the consolidation of procurement, real  
 19 estate and facility management, fleet  
 20 management, business and financial  
 21 services, administrative services, payroll  
 22 administration, time and attendance, bene-  
 23 fits administration and other transaction-  
 24 al human resources functions, contract  
 25 management, and grants management, the  
 26 amounts appropriated for state operations  
 27 may be (i) interchanged, (ii) transferred  
 28 from this state operations appropriation  
 29 within this agency to the office of gener-  
 30 al services, and/or (iii) suballocated to  
 31 the office of general services with the  
 32 approval of the director of the budget who  
 33 shall file such approval with the depart-  
 34 ment of audit and control and copies ther-  
 35 eof with the chairman of the senate  
 36 finance committee and the chairman of the  
 37 assembly ways and means committee. With  
 38 respect only to such interchanges, trans-  
 39 fers and suballocations for the purpose of  
 40 planning, developing and/or implementing  
 41 the consolidation of procurement, real  
 42 estate and facility management, fleet  
 43 management, business and financial  
 44 services, administrative services, payroll  
 45 administration, time and attendance, bene-  
 46 fits administration and other transaction-

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2014-15

1 al human resources functions, contract  
2 management, and grants management that  
3 exceed any interchange, transfer or subal-  
4 location authorized under any other  
5 provision of law, the amounts inter-  
6 changed, transferred or suballocated may  
7 only be used for state operations and  
8 fringe benefits purposes. The foregoing  
9 interchange, transfer and suballocation  
10 authority is defined as the "OGS Inter-  
11 change and Transfer Authority."

12 Notwithstanding any other provision of law  
13 to the contrary, and subject to the condi-  
14 tions set forth herein, for the purpose of  
15 planning, developing and/or implementing  
16 measures to reduce and eliminate duplica-  
17 tive, outdated, and inefficient informa-  
18 tion technology infrastructure and proc-  
19 esses to achieve better, cost-effective,  
20 information technology services for state  
21 agencies, the amounts appropriated for  
22 state operations may be (i) interchanged,  
23 (ii) transferred from this state oper-  
24 ations appropriation within this agency to  
25 any other state operations appropriations  
26 of any state department or agency, and/or  
27 (iii) suballocated to any state department  
28 or agency with the approval of the direc-  
29 tor of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee. With respect only to such  
35 interchanges, transfers and suballocations  
36 for the purpose of planning, developing  
37 and/or implementing the transformation of  
38 information technology services that  
39 exceed any interchange, transfer or subal-  
40 location authorized under any other  
41 provision of law, the amounts inter-  
42 changed, transferred or suballocated may  
43 only be used for state operations and  
44 fringe benefits purposes. The foregoing  
45 interchange, transfer and suballocation  
46 authority is defined as the "IT Inter-  
47 change and Transfer Authority."

48 In addition to such authority granted pursu-  
49 ant to law and by this appropriation to  
50 interchange, transfer, and suballocate  
51 amounts appropriated, such amounts appro-  
52 priated for state operations may also be

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2014-15

1 interchanged, transferred and suballocated  
 2 for the purpose of planning, developing  
 3 and/or implementing the alignment of the  
 4 following operations within and between  
 5 the office of mental health, the office  
 6 for people with developmental disabili-  
 7 ties, the office of alcoholism and  
 8 substance abuse services, the department  
 9 of health, and the office of children and  
 10 family services in order to better coordi-  
 11 nate and improve the quality and efficien-  
 12 cy of oversight activities related to the  
 13 care of vulnerable persons: (i) conducting  
 14 criminal background checks as may other-  
 15 wise be required by law, (ii) workforce  
 16 training, (iii) the coordination of  
 17 reports, complaints and other relevant  
 18 information regarding charges of abuse and  
 19 neglect committed against individuals in  
 20 the care and charge of such agencies as  
 21 otherwise authorized by law, (iv) audit of  
 22 services and (v) certification. The fore-  
 23 going interchange, transfer and suballo-  
 24 cation authority is defined as the "Align-  
 25 ment Interchange and Transfer Authority."

## 26 PERSONAL SERVICE

27	Personal service--regular .....	21,437,000
28	Temporary service .....	450,000
29	Holiday/overtime compensation .....	180,000
30		-----
31	Amount available for personal service .....	22,067,000
32		-----

## 33 NONPERSONAL SERVICE

34	Supplies and materials .....	180,000
35	Travel .....	167,000
36	Contractual services .....	3,839,000
37	Equipment .....	270,000
38		-----
39	Amount available for nonpersonal service .....	4,456,000
40		-----
41	Total amount available .....	26,523,000
42		-----

43 For services and expenses related to member-  
 44 ship dues in various organizations.

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Contractual services ..... 274,000  
3 -----

4 For services and expenses relating to the  
5 costs of expert witnesses or legal  
6 services, as approved by the director of  
7 the budget, related to cases in which the  
8 attorney general provides representation  
9 for the state.

10 NONPERSONAL SERVICE

11 Contractual services ..... 1,000,000  
12 -----  
13 Program account subtotal ..... 27,797,000  
14 -----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Revenue Arrearage Account - 22024

18 For services and expenses related to enter-  
19 prise, administrative, intergovernmental,  
20 and technological services including those  
21 associated with the collection and maximiz-  
22 ation of overdue non-tax revenues owed to  
23 the state, including liabilities incurred  
24 in prior years. Funds herein appropriated  
25 may be suballocated, subject to the  
26 approval of the director of the budget, to  
27 any state department, agency or public  
28 benefit corporation.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2014-15 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated.

39 PERSONAL SERVICE

40 Personal service--regular ..... 3,155,000  
41 Holiday/overtime compensation ..... 10,000  
42 -----  
43 Amount available for personal service ..... 3,165,000  
44 -----

## DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	54,000
3	Contractual services .....	10,961,000
4	Equipment .....	946,000
5	Fringe benefits .....	1,410,000
6	Indirect costs .....	114,000
7		-----
8	Amount available for nonpersonal service ....	13,485,000
9		-----
10	Program account subtotal .....	16,650,000
11		-----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Systems and Technology Account - 22162

15 For services and expenses for the modifica-  
 16 tion of statewide personnel, accounting,  
 17 financial management, budgeting and  
 18 related information systems to accommodate  
 19 the unique management and information  
 20 needs of the division of the budget,  
 21 including liabilities incurred in prior  
 22 years. Funds herein appropriated may be  
 23 suballocated, subject to the approval of  
 24 the director of the budget, to any state  
 25 department, agency or public benefit  
 26 corporation.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2014-15 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

37 PERSONAL SERVICE

38	Personal service--regular .....	1,859,000
39	Holiday/overtime compensation .....	20,000
40		-----
41	Amount available for personal service .....	1,879,000
42		-----

43 NONPERSONAL SERVICE

44	Supplies and materials .....	47,000
45	Contractual services .....	210,000

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	741,000
2	Indirect costs .....	92,000
3		-----
4	Amount available for nonpersonal service .....	1,090,000
5		-----
6	Program account subtotal .....	2,969,000
7		-----
8	Special Revenue Funds - Other	
9	Not-For-Profit Short-Term Revolving Loan Fund	
10	Not-For-Profit Loan Account - 20651	
11	For the purpose of making loans from the	
12	not-for-profit short-term revolving loan	
13	fund to eligible not-for-profit organiza-	
14	tions.	
15		
	NONPERSONAL SERVICE	
16	Contractual services .....	150,000
17		-----
18	Program account subtotal .....	150,000
19		-----
20	Internal Service Funds	
21	Agencies Internal Service Fund	
22	Federal Single Audit Account - 55053	
23	For services and expenses associated with	
24	the conduct of the annual independent	
25	audit of federal programs as required by	
26	the federal single audit act of 1984.	
27		
	NONPERSONAL SERVICE	
28	Contractual services .....	1,650,000
29		-----
30	Program account subtotal .....	1,650,000
31		-----
32	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .....	1,500,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to cash	
37	management activities of the state and the	
38	federal cash management improvement act of	
39	1990, including required payment of inter-	
40	est to the federal government and includ-	
41	ing liabilities incurred in prior years.	

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 Funds herein appropriated may be suballo-  
2 cated, subject to the approval of the  
3 director of the budget, to any state  
4 department, agency or public benefit  
5 corporation.

6 NONPERSONAL SERVICE

7 Contractual services ..... 1,500,000  
8 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds .....	2,255,820,900	0
4 Special Revenue Funds - Other .....	175,400,000	0
5	-----	-----
6 All Funds .....	2,431,220,900	0
7	=====	=====

8 SCHEDULE

9 SENIOR COLLEGES ..... 1,362,057,400  
 10 -----

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law  
 15 to the contrary, for the purpose of para-  
 16 graph a of subdivision 14 of section 6206  
 17 of the education law, the separate amounts  
 18 appropriated herein for senior colleges  
 19 and central administration shall be deemed  
 20 to be amounts appropriated to senior  
 21 colleges and amounts appropriated to indi-  
 22 vidual senior colleges shall be deemed to  
 23 be amounts appropriated for programs or  
 24 purposes.

25 Provided further, that a portion of the  
 26 funds appropriated herein shall be used to  
 27 implement a plan to improve educator  
 28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation.

38 For services and expenses for Baruch college .	129,345,300
39 For services and expenses for Brooklyn	
40 college .....	141,527,000
41 For general expenses for city college,	
42 including sophie b. davis biomedical	
43 program and worker education .....	162,231,800
44 For services and expenses for Hunter college .	164,363,500
45 For services and expenses for John Jay	
46 college .....	91,500,400



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	For services and expenses for Lehman college ..	92,359,100
2	For services and expenses for William E.	
3	Macaulay honors college .....	278,700
4	For services and expenses for Medgar Evers	
5	college .....	53,462,900
6	For services and expenses for New York city	
7	college of technology .....	91,193,800
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute .....	146,164,200
11	For services and expenses for the college of	
12	Staten Island .....	97,003,900
13	For services and expenses for York college ...	54,903,400
14	For services and expenses for the graduate	
15	school and university center .....	112,375,700
16	For services and expenses for the school of	
17	professional studies, including the Joseph	
18	Murphy Institute .....	3,023,000
19	For services and expenses for the graduate	
20	school of journalism .....	6,728,800
21	For services and expenses of CUNY law school ..	15,595,900
22		-----
23	INITIATIVES AND MANAGEMENT .....	50,467,200
24		-----
25	Fiduciary Funds	
26	CUNY Senior College Operating Fund	
27	CUNY Senior College Operating Account - 60851	
28	For services and expenses of central admin-	
29	istration .....	36,300,300
30	For services and expenses for information	
31	services .....	8,266,500
32	For services and expenses of library/	
33	technology systems .....	3,900,400
34	For services and expenses related to the	
35	expansion of nursing programs. A portion	
36	of the funds herein appropriated may be	
37	transferred to the general fund-local	
38	assistance account of the city university	
39	of New York to accomplish the purposes of	
40	this appropriation, in accordance with a	
41	plan approved by the director of the budg-	
42	et .....	2,000,000
43		-----
44	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
45	PROGRAMS .....	18,378,000
46		-----
47	Fiduciary Funds	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 CUNY Senior College Operating Fund  
2 CUNY Senior College Operating Account - 60851

3 For services and expenses to expand opportu-  
4 nities in institutions of higher learning  
5 for the educationally and economically  
6 disadvantaged in accordance with section  
7 6452 of the education law, for SEEK  
8 programs on senior college campuses,  
9 including \$1,000,000 which shall be  
10 utilized to increase employment opportu-  
11 nities for SEEK students and meet the  
12 matching requirements of the federal  
13 college work study program for SEEK  
14 students ..... 18,378,000  
15 -----

16 UNIVERSITY OPERATIONS ..... 804,905,300  
17 -----

18 Fiduciary Funds  
19 CUNY Senior College Operating Fund  
20 CUNY Senior College Operating Account - 60851

21 For services and expenses of building  
22 rentals ..... 52,842,400  
23 For services and expenses for utilities  
24 costs ..... 78,627,900  
25 For expenses of fringe benefits including  
26 social security payments ..... 673,435,000  
27 -----

28 UNIVERSITY PROGRAMS ..... 20,013,000  
29 -----

30 Fiduciary Funds  
31 CUNY Senior College Operating Fund  
32 CUNY Senior College Operating Account - 60851

33 For services and expenses, not to exceed 65  
34 percent of total services and expenses,  
35 related to the operation of child care  
36 centers at the senior colleges for the  
37 benefit of city university senior college  
38 students, to be available for expenditure  
39 upon submission to the director of the  
40 budget of satisfactory evidence of the  
41 required matching funds ..... 1,430,000  
42 For services and expenses of providing  
43 student services, including advising &  
44 counseling, athletics, career services,  
45 health services, international student

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	services, veterans' support, and student	
2	activities & leadership development .....	1,700,000
3	For the payment of city university supple-	
4	mental tuition assistance to certain cate-	
5	gories of full-time students of senior	
6	colleges of the city university who are	
7	residents of the state of New York .....	1,060,000
8	For services and expenses of matching	
9	student financial aid .....	1,444,000
10	For services and expenses of existing	
11	language immersion programs .....	1,070,000
12	For services and expenses of PSC awards .....	3,309,000
13	For payment of tuition reimbursement .....	9,000,000
14	For services and expenses of CUNY LEADS .....	1,000,000
15		-----
16	Total gross senior college operating budget .....	2,255,820,900
17		=====
18	Less: senior college revenue offset .....	(1,025,568,000)
19	Less: central administration and university wide programs	
20	offset .....	(32,275,000)
21		-----
22	Total net operating expense .....	1,197,977,900
23		-----
24	SPECIAL REVENUE FUNDS - OTHER .....	175,400,000
25		-----
26	Special Revenue Funds - Other	
27	IFR/City University Tuition Fund	
28	City University Income Reimbursable Account - 23250	
29	For services and expenses of activities	
30	supported in whole or in part by user fees	
31	and other charges including dormitory	
32	operations at Hunter college, including	
33	liabilities incurred prior to July 1, 2014 .	115,400,000
34		-----
35	Program account subtotal .....	115,400,000
36		-----
37	Special Revenue Funds - Other	
38	IFR/City University Tuition Fund	
39	City University Stabilization Account - 23267	
40	For services and expenses at various campus-	
41	es .....	10,000,000
42		-----
43	Program account subtotal .....	10,000,000
44		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
2 IFR/City University Tuition Fund  
3 City University Tuition Reimbursable Account - 23264

4 For services and expenses of activities  
5 supported in whole or in part by tuition  
6 and related academic fees, including  
7 liabilities incurred prior to July 1, 2014  
8 to be available for expenditure upon  
9 approval by the director of the budget of  
10 an annual plan submitted by the university  
11 to the director of the budget and chairs  
12 of the senate finance committee and the  
13 assembly ways and means committee on or  
14 before August 1, 2014 ..... 50,000,000  
15 -----  
16 Program account subtotal ..... 50,000,000  
17 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	14,079,000	0
4	Special Revenue Funds - Other .....	1,896,000	0
5	Internal Service Funds .....	34,445,000	0
6		-----	-----
7	All Funds .....	50,420,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM .....5,362,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2014-15 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular ..... 2,052,000  
 26 Holiday/overtime compensation ..... 1,000  
 27 -----  
 28 Amount available for personal service ..... 2,053,000  
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 9,000  
 32 Travel ..... 35,000  
 33 Contractual services ..... 11,000  
 34 Equipment ..... 10,000  
 35 -----  
 36 Amount available for nonpersonal service ..... 65,000  
 37 -----  
 38 Program account subtotal ..... 2,118,000  
 39 -----

40 Internal Service Funds  
 41 Health Insurance Revolving Account

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2014-15

1 Civil Service Employee Benefits Division Administration  
 2 Account - 55301

3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2014-15 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

## 13 PERSONAL SERVICE

14 Personal service--regular ..... 1,814,000  
 15 Holiday/overtime compensation ..... 3,000  
 16 -----  
 17 Amount available for personal service ..... 1,817,000  
 18 -----

## 19 NONPERSONAL SERVICE

20 Supplies and materials ..... 25,000  
 21 Travel ..... 3,000  
 22 Contractual services ..... 7,000  
 23 Equipment ..... 324,000  
 24 Fringe benefits ..... 1,006,000  
 25 Indirect costs ..... 62,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 1,427,000  
 28 -----  
 29 Program account subtotal ..... 3,244,000  
 30 -----

31 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE ..... 717,000  
 32 -----

33 General Fund  
 34 State Purposes Account - 10050

## 35 PERSONAL SERVICE

36 Personal service--regular ..... 701,000  
 37 Holiday/overtime compensation ..... 1,000  
 38 -----  
 39 Amount available for personal service ..... 702,000  
 40 -----

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	3,000
3	Contractual services .....	12,000
4		-----
5	Amount available for nonpersonal service .....	15,000
6		-----

7	PERSONNEL BENEFIT SERVICES PROGRAM .....	26,626,000
8		-----

9 General Fund  
10 State Purposes Account - 10050

## 11 PERSONAL SERVICE

12	Personal service--regular .....	1,402,000
13	Temporary service .....	27,000
14	Holiday/overtime compensation .....	11,000
15		-----
16	Amount available for personal service .....	1,440,000
17		-----

## 18 NONPERSONAL SERVICE

19	Supplies and materials .....	60,000
20	Contractual services .....	55,000
21	Equipment .....	7,000
22		-----
23	Amount available for nonpersonal service .....	122,000
24		-----
25	Program account subtotal .....	1,562,000
26		-----

27 Special Revenue Funds - Other  
28 Combined Expendable Trust Fund  
29 Grants Account - 20100

30 For payments to the civil service department  
31 from private foundations, corporations and  
32 individuals.

## 33 NONPERSONAL SERVICE

34	Supplies and materials .....	150,000
35	Contractual services .....	150,000
36		-----
37	Program account subtotal .....	300,000
38		-----

39 Internal Service Funds  
40 Agencies Internal Service Fund

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 Civil Service EHS Occupational Health Program Account - 55056

2 Notwithstanding any other provision of law  
 3 to the contrary, the OGS Interchange and  
 4 Transfer Authority and the IT Interchange  
 5 and Transfer Authority as defined in the  
 6 2014-15 state fiscal year state operations  
 7 appropriation for the budget division  
 8 program of the division of the budget, are  
 9 deemed fully incorporated herein and a  
 10 part of this appropriation as if fully  
 11 stated.

12 PERSONAL SERVICE

13	Personal service--regular .....	422,000
14	Temporary service .....	178,000
15		-----
16	Amount available for personal service .....	600,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials .....	128,000
20	Travel .....	90,000
21	Contractual services .....	251,000
22	Equipment .....	4,000
23	Fringe benefits .....	333,000
24	Indirect costs .....	19,000
25		-----
26	Amount available for nonpersonal service .....	825,000
27		-----
28	Program account subtotal .....	1,425,000
29		-----

30 Internal Service Funds  
 31 Health Insurance Revolving Account  
 32 Health Insurance Internal Services Account - 55300

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2014-15 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.



## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

## 1 PERSONAL SERVICE

2	Personal service--regular .....	8,322,000
3	Temporary service .....	30,000
4	Holiday/overtime compensation .....	129,000
5		-----
6	Amount available for personal service .....	8,481,000
7		-----

## 8 NONPERSONAL SERVICE

9	Supplies and materials .....	373,000
10	Travel .....	145,000
11	Contractual services .....	8,161,000
12	Equipment .....	164,000
13	Fringe benefits .....	4,700,000
14	Indirect costs .....	317,000
15		-----
16	Amount available for nonpersonal service ....	13,860,000
17		-----
18	Total amount available .....	22,341,000
19		-----

20 For suballocation to the department of audit  
 21 and control for services and expenses for  
 22 auditors in order to achieve administra-  
 23 tive savings in the health insurance  
 24 program.

## 25 PERSONAL SERVICE

26	Personal service--regular .....	414,000
27		-----

## 28 NONPERSONAL SERVICE

29	Travel .....	1,000
30	Contractual services .....	1,000
31	Fringe benefits .....	220,000
32	Indirect costs .....	13,000
33		-----
34	Amount available for nonpersonal service .....	235,000
35		-----
36	Total amount available .....	649,000
37		-----

38 For suballocation to the department of audit  
 39 and control for services and expenses  
 40 related to health insurance program  
 41 payroll transactions.

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

## PERSONAL SERVICE

2	Personal service--regular .....	226,000
---	---------------------------------	---------

3		-----
---	--	-------

## NONPERSONAL SERVICE

5	Fringe benefits .....	117,000
---	-----------------------	---------

6	Indirect costs .....	6,000
---	----------------------	-------

7		-----
---	--	-------

8	Amount available for nonpersonal service .....	123,000
---	--	---------

9		-----
---	--	-------

10	Total amount available .....	349,000
----	------------------------------	---------

11		-----
----	--	-------

12	Program account subtotal .....	23,339,000
----	--------------------------------	------------

13		-----
----	--	-------

14	PERSONNEL MANAGEMENT SERVICES PROGRAM .....	17,715,000
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15		-----
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16	General Fund	
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17	State Purposes Account - 10050	
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## PERSONAL SERVICE

19	Personal service--regular .....	8,667,000
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20	Temporary service .....	900,000
----	-------------------------	---------

21	Holiday/overtime compensation .....	31,000
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22		-----
----	--	-------

23	Amount available for personal service .....	9,598,000
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24		-----
----	--	-------

## NONPERSONAL SERVICE

26	Supplies and materials .....	36,000
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27	Travel .....	27,000
----	--------------	--------

28	Contractual services .....	19,000
----	----------------------------	--------

29	Equipment .....	2,000
----	-----------------	-------

30		-----
----	--	-------

31	Amount available for nonpersonal service .....	84,000
----	--	--------

32		-----
----	--	-------

33	Program account subtotal .....	9,682,000
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34		-----
----	--	-------

35	Special Revenue Funds - Other	
----	-------------------------------	--

36	Miscellaneous Special Revenue Fund	
----	------------------------------------	--

37	Examination and Miscellaneous Revenue Account - 22065	
----	---	--

38	For services and expenses related to New	
----	--	--

39	York state personnel management services	
----	--	--

40	provided by the department.	
----	-----------------------------	--

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

## 1 PERSONAL SERVICE

2	Personal service--regular .....	520,000
3	Temporary service .....	10,000
4		-----
5	Amount available for personal service .....	530,000
6		-----

## 7 NONPERSONAL SERVICE

8	Supplies and materials .....	59,000
9	Travel .....	33,000
10	Contractual services .....	639,000
11	Equipment .....	25,000
12	Fringe benefits .....	294,000
13	Indirect costs .....	16,000
14		-----
15	Amount available for nonpersonal service .....	1,066,000
16		-----
17	Program account subtotal .....	1,596,000
18		-----

19 Internal Service Funds  
 20 Agencies Internal Service Fund  
 21 Department of Civil Service Administration Account - 55055

22 For services and expenses related to section  
 23 11 of the civil service law.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2014-15 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

## 34 PERSONAL SERVICE

35	Personal service--regular .....	2,574,000
36	Holiday/overtime compensation .....	15,000
37		-----
38	Amount available for personal service .....	2,589,000
39		-----

## 40 NONPERSONAL SERVICE

41	Supplies and materials .....	58,000
42	Travel .....	60,000
43	Contractual services .....	2,145,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1	Equipment .....	52,000
2	Fringe benefits .....	1,424,000
3	Indirect costs .....	109,000
4		-----
5	Amount available for nonpersonal service .....	3,848,000
6		-----
7	Program account subtotal .....	6,437,000
8		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,894,000	0
4	-----	-----
5 All Funds .....	2,894,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ..... 2,894,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2014-15 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular .....	2,433,000
24 Holiday/overtime compensation .....	20,000
25	-----
26 Amount available for personal service .....	2,453,000
27	-----

28 NONPERSONAL SERVICE

29 Supplies and materials .....	21,000
30 Travel .....	170,000
31 Contractual services .....	242,000
32 Equipment .....	8,000
33	-----
34 Amount available for nonpersonal service .....	441,000
35	-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,606,804,000	0
4	Special Revenue Funds - Federal ....	40,500,000	96,736,000
5	Special Revenue Funds - Other .....	32,355,000	0
6	Enterprise Funds .....	43,198,000	0
7	Internal Service Funds .....	64,267,000	0
8		-----	-----
9	All Funds .....	2,787,124,000	96,736,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 82,334,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2014-15 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 PERSONAL SERVICE

27 Personal service--regular ..... 11,624,000  
 28 Holiday/overtime compensation ..... 102,000  
 29 -----  
 30 Amount available for personal service ..... 11,726,000  
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials ..... 338,000  
 34 Travel ..... 238,000  
 35 Contractual services ..... 558,000  
 36 Equipment ..... 573,000  
 37 -----  
 38 Amount available for nonpersonal service ..... 1,707,000  
 39 -----  
 40 Program account subtotal ..... 13,433,000  
 41 -----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Correctional Services-NIC Grants Account - 25306	
4	For services and expenses incurred by the	
5	department of corrections and community	
6	supervision for the incarceration of ille-	
7	gal aliens.	
8	Personal service .....	34,000,000
9		-----
10	Program account subtotal .....	34,000,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	Substance Abuse Treatment State Prisons Account - 25408	
15	For services and expenses related to	
16	substance abuse treatment in state pris-	
17	ons.	
18	Personal service .....	1,500,000
19		-----
20	Program account subtotal .....	1,500,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Unanticipated Federal Grants Account - 25371	
25	Funds herein appropriated may be used to	
26	disburse unanticipated federal grants in	
27	support of various purposes and programs.	
28	Nonpersonal service .....	5,000,000
29		-----
30	Program account subtotal .....	5,000,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Capacity Contracting Account - 22016	
35	For services and expenses incurred by the	
36	department of corrections and community	
37	supervision for the housing of inmates	
38	from other jurisdictions under contracts	
39	entered into under the direction of the	
40	commissioner.	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

1		
2	Personal service--regular .....	12,855,000
3	Temporary service .....	94,000
4	Holiday/overtime compensation .....	1,051,000
5		-----
6	Amount available for personal service .....	14,000,000
7		-----

## NONPERSONAL SERVICE

8		
9	Supplies and materials .....	2,106,000
10	Travel .....	36,000
11	Contractual services .....	2,747,000
12	Equipment .....	91,000
13	Fringe benefits .....	5,600,000
14	Indirect costs .....	420,000
15		-----
16	Amount available for nonpersonal service ....	11,000,000
17		-----
18	Program account subtotal .....	25,000,000
19		-----

20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Correctional Services Asset Forfeiture Account	

## NONPERSONAL SERVICE

23		
24	Contractual services .....	100,000
25	Equipment .....	600,000
26		-----
27	Program account subtotal .....	700,000
28		-----

29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Employee Mess Correctional Services Account - 50300	

32	For services and expenses related to the	
33	operation of employee mess programs.	

## PERSONAL SERVICE

34		
35	Personal service--regular .....	400,000
36		-----

## NONPERSONAL SERVICE

37		
38	Supplies and materials .....	1,021,000
39	Travel .....	5,000
40	Contractual services .....	1,007,000



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1	Equipment .....	50,000	
2	Fringe benefits .....	207,000	
3	Indirect costs .....	11,000	
4			-----
5	Amount available for nonpersonal service .....	2,301,000	
6			-----
7	Program account subtotal .....	2,701,000	
8			-----
9	COMMUNITY SUPERVISION PROGRAM .....		142,198,000
10			-----
11	General Fund		
12	State Purposes Account - 10050		
13	Notwithstanding any inconsistent provision		
14	of law, the money hereby appropriated may		
15	be used for the payment of prior year		
16	liabilities and may be increased or		
17	decreased by interchange with any other		
18	appropriation within the department of		
19	corrections and community supervision		
20	general fund - state purposes account with		
21	the approval of the director of the budg-		
22	et.		
23	Notwithstanding any other provision of law		
24	to the contrary, the OGS Interchange and		
25	Transfer Authority and the IT Interchange		
26	and Transfer Authority as defined in the		
27	2014-15 state fiscal year state operations		
28	appropriation for the budget division		
29	program of the division of the budget, are		
30	deemed fully incorporated herein and a		
31	part of this appropriation as if fully		
32	stated.		
33			
	PERSONAL SERVICE		
34	Personal service--regular .....	114,162,000	
35	Holiday/overtime compensation .....	2,000,000	
36			-----
37	Amount available for personal service .....	116,162,000	
38			-----
39			
	NONPERSONAL SERVICE		
40	Supplies and materials .....	839,000	
41	Travel .....	3,110,000	
42	Contractual services .....	19,939,000	
43	Equipment .....	1,323,000	
44			-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service ....	25,211,000
2		-----
3	Program account subtotal .....	141,373,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Parole Officers' Memorial Fund Account - 20100	
8	For services and expenses of the parole	
9	officers' memorial fund established pursu-	
10	ant to chapter 654 of the laws of 1996.	
11		
	NONPERSONAL SERVICE	
12	Supplies and materials .....	50,000
13	Contractual services .....	300,000
14	Equipment .....	75,000
15		-----
16	Program account subtotal .....	425,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Asset Forfeiture Account - 21999	
21		
	NONPERSONAL SERVICE	
22	Contractual services .....	100,000
23	Equipment .....	300,000
24		-----
25	Program account subtotal .....	400,000
26		-----
27	CORRECTIONAL INDUSTRIES PROGRAM .....	64,864,000
28		-----
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Correctional - Recycling Fund Account - 50325	
32	For services and expenses related to the	
33	operation and maintenance of the correc-	
34	tional recycling programs.	
35		
	PERSONAL SERVICE	
36	Personal service--regular .....	123,000
37		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	180,000
3	Travel .....	2,000
4	Contractual services .....	180,000
5	Equipment .....	50,000
6	Fringe benefits .....	60,000
7	Indirect costs .....	2,000
8		-----
9	Amount available for nonpersonal service .....	474,000
10		-----
11	Program account subtotal .....	597,000
12		-----

13 Internal Service Funds  
 14 Correctional Industries Revolving Account  
 15 Correctional Industries Account - 55350

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2014-15 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 The amounts appropriated herein are avail-  
 27 able to facilitate the closure of correc-  
 28 tional facilities and shall not be avail-  
 29 able for the continued operation of any  
 30 correctional facilities that have closed  
 31 during the period beginning April 1, 2014  
 32 and ending March 31, 2015, other than  
 33 routine costs associated with maintenance  
 34 of such closed facilities; and provided  
 35 further, any managerial positions which  
 36 may become vacant as a result of such  
 37 closures, shall be permanently eliminated  
 38 and the amounts appropriated herein shall  
 39 not be available for their continuation.

40 PERSONAL SERVICE

41	Personal service--regular .....	16,776,000
42	Temporary service .....	15,000
43	Holiday/overtime compensation .....	485,000
44		-----
45	Amount available for personal service .....	17,276,000
46		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Supplies and materials .....	27,800,000
3	Travel .....	500,000
4	Contractual services .....	8,000,000
5	Equipment .....	1,565,000
6	Fringe benefits .....	8,526,000
7	Indirect costs .....	600,000
8		-----
9	Amount available for nonpersonal service ....	46,991,000
10		-----
11	Program account subtotal .....	64,267,000
12		-----
13	HEALTH SERVICES PROGRAM .....	333,485,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	

17 Notwithstanding any inconsistent provision  
 18 of law, the money hereby appropriated may  
 19 be used for the payment of prior year  
 20 liabilities and may be increased or  
 21 decreased by interchange or transfer with  
 22 any other general fund appropriation with-  
 23 in the department of corrections and  
 24 community supervision with the approval of  
 25 the director of the budget. A portion of  
 26 these funds may be transferred or suballo-  
 27 cated to the department of health or other  
 28 state agencies.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2014-15 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.

39 The amounts appropriated herein are avail-  
 40 able to facilitate the closure of correc-  
 41 tional facilities and shall not be avail-  
 42 able for the continued operation of any  
 43 correctional facilities that have closed  
 44 during the period beginning April 1, 2014  
 45 and ending March 31, 2015, other than  
 46 routine costs associated with maintenance  
 47 of such closed facilities; and provided  
 48 further, any managerial positions which

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1 may become vacant as a result of such  
 2 closures, shall be permanently eliminated  
 3 and the amounts appropriated herein shall  
 4 not be available for their continuation.

## 5 PERSONAL SERVICE

6	Personal service--regular .....	127,010,000
7	Temporary service .....	5,471,000
8	Holiday/overtime compensation .....	6,671,000
9		-----
10	Amount available for personal service .....	139,152,000
11		-----

## 12 NONPERSONAL SERVICE

13	Supplies and materials .....	81,716,000
14	Travel .....	371,000
15	Contractual services .....	111,484,000
16	Equipment .....	762,000
17		-----
18	Amount available for nonpersonal service ...	194,333,000
19		-----

20	PAROLE BOARD PROGRAM .....	6,467,000
21		-----

22 General Fund  
 23 State Purposes Account - 10050

24 Notwithstanding section 51 of the state  
 25 finance law, the amounts herein appropri-  
 26 ated shall not be decreased by interchange  
 27 with any other appropriation.

## 28 PERSONAL SERVICE

29	Personal service--regular .....	6,064,000
30	Holiday/overtime compensation .....	60,000
31		-----
32	Amount available for personal service .....	6,124,000
33		-----

## 34 NONPERSONAL SERVICE

35	Supplies and materials .....	113,000
36	Travel .....	209,000
37	Contractual services .....	20,000
38	Equipment .....	1,000
39		-----
40	Amount available for nonpersonal service .....	343,000
41		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 PROGRAM SERVICES PROGRAM ..... 247,693,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any inconsistent provision  
6 of law, the money hereby appropriated may  
7 be used for the payment of prior year  
8 liabilities and may be increased or  
9 decreased by interchange with any other  
10 appropriation within the department of  
11 corrections and community supervision  
12 general fund - state purposes account with  
13 the approval of the director of the budg-  
14 et.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2014-15 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25 The amounts appropriated herein are avail-  
26 able to facilitate the closure of correc-  
27 tional facilities and shall not be avail-  
28 able for the continued operation of any  
29 correctional facilities that have closed  
30 during the period beginning April 1, 2014  
31 and ending March 31, 2015, other than  
32 routine costs associated with maintenance  
33 of such closed facilities; and provided  
34 further, any managerial positions which  
35 may become vacant as a result of such  
36 closures, shall be permanently eliminated  
37 and the amounts appropriated herein shall  
38 not be available for their continuation.

39 PERSONAL SERVICE

40 Personal service--regular ..... 171,845,000  
41 Temporary service ..... 4,613,000  
42 Holiday/overtime compensation ..... 1,141,000  
43 -----  
44 Amount available for personal service ..... 177,599,000  
45 -----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Supplies and materials .....	6,056,000
3	Travel .....	368,000
4	Contractual services .....	20,920,000
5	Equipment .....	750,000
6		-----
7	Amount available for nonpersonal service ....	28,094,000
8		-----
9	Program account subtotal .....	205,693,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Correctional Services Account - 20107	
14	For services and expenses of various activ-	
15	ities funded through gifts and donations.	
16	NONPERSONAL SERVICE	
17	Contractual services .....	100,000
18		-----
19	Program account subtotal .....	100,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Offender Programming - 22208	
24	For services and expenses of offender	
25	programs awarded through grant applica-	
26	tions funded by private entities.	
27	NONPERSONAL SERVICE	
28	Contractual services .....	2,000,000
29		-----
30	Program account subtotal .....	2,000,000
31		-----
32	Enterprise Funds	
33	Correctional Services Commissary Account	
34	Central Office Account - 50100	
35	For services and expenses of operating self	
36	sustaining facility commissaries.	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	38,000,000
3	Contractual services .....	1,900,000
4		-----
5	Program account subtotal .....	39,900,000
6		-----

7 SUPERVISION OF INMATES PROGRAM ..... 1,523,522,000  
 8 -----

9 General Fund  
 10 State Purposes Account - 10050

11 Notwithstanding any inconsistent provision  
 12 of law, the money hereby appropriated may  
 13 be used for the payment of prior year  
 14 liabilities and may be increased or  
 15 decreased by interchange with any other  
 16 appropriation within the department of  
 17 corrections and community supervision  
 18 general fund - state purposes account with  
 19 the approval of the director of the budg-  
 20 et.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2014-15 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 The amounts appropriated herein are avail-  
 32 able to facilitate the closure of correc-  
 33 tional facilities and shall not be avail-  
 34 able for the continued operation of any  
 35 correctional facilities that have closed  
 36 during the period beginning April 1, 2014  
 37 and ending March 31, 2015, other than  
 38 routine costs associated with maintenance  
 39 of such closed facilities; and provided  
 40 further, any managerial positions which  
 41 may become vacant as a result of such  
 42 closures, shall be permanently eliminated  
 43 and the amounts appropriated herein shall  
 44 not be available for their continuation.



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

1		
2	Personal service--regular .....	1,345,599,000
3	Temporary Service .....	11,788,000
4	Holiday/overtime compensation .....	148,314,000
5		-----
6	Amount available for personal service ....	1,505,701,000
7		-----

## NONPERSONAL SERVICE

8		
9	Supplies and materials .....	9,306,000
10	Travel .....	2,650,000
11	Contractual services .....	4,670,000
12	Equipment .....	1,195,000
13		-----
14	Amount available for nonpersonal service ....	17,821,000
15		-----

16	SUPPORT SERVICES PROGRAM .....	386,561,000
17		-----

18 General Fund  
19 State Purposes Account - 10050

20 Notwithstanding any inconsistent provision  
21 of law, the money hereby appropriated may  
22 be available for services and expenses  
23 including lease payments to the dormitory  
24 authority, as successor to the facilities  
25 development corporation pursuant to chap-  
26 ter 83 of the laws of 1995, pursuant to an  
27 agreement entered into between the facili-  
28 ties development corporation and the  
29 department of corrections and community  
30 supervision for the rental of correctional  
31 facilities and may be used for the payment  
32 of prior year liabilities and may be  
33 increased or decreased by interchange with  
34 any other appropriation within the depart-  
35 ment of corrections and community super-  
36 vision general fund - state purposes  
37 account with the approval of the director  
38 of the budget.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2014-15 state fiscal year state operations  
44 appropriation for the budget division  
45 program of the division of the budget, are  
46 deemed fully incorporated herein and a

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1 part of this appropriation as if fully  
 2 stated.  
 3 The amounts appropriated herein are avail-  
 4 able to facilitate the closure of correc-  
 5 tional facilities and shall not be avail-  
 6 able for the continued operation of any  
 7 correctional facilities that have closed  
 8 during the period beginning April 1, 2014  
 9 and ending March 31, 2015, other than  
 10 routine costs associated with maintenance  
 11 of such closed facilities; and provided  
 12 further, any managerial positions which  
 13 may become vacant as a result of such  
 14 closures, shall be permanently eliminated  
 15 and the amounts appropriated herein shall  
 16 not be available for their continuation.

## PERSONAL SERVICE

18	Personal service--regular .....	151,936,000
19	Holiday/overtime compensation .....	9,197,000
20		-----
21	Amount available for personal service .....	161,133,000
22		-----

## NONPERSONAL SERVICE

24	Supplies and materials .....	166,001,000
25	Travel .....	794,000
26	Contractual services .....	45,927,000
27	Equipment .....	8,976,000
28		-----
29	Amount available for nonpersonal service ...	221,698,000
30		-----
31	Program account subtotal .....	382,831,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Food Production Center Account - 22136

## PERSONAL SERVICE

37	Personal service--regular .....	214,000
38		-----

## NONPERSONAL SERVICE

40	Supplies and materials .....	2,152,000
41	Travel .....	590,000
42	Contractual services .....	305,000
43	Equipment .....	374,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	90,000
2	Indirect costs .....	5,000
3		-----
4	Amount available for nonpersonal service .....	3,516,000
5		-----
6	Program account subtotal .....	3,730,000
7		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal MISCELLANEOUS Operating Grants Fund
- 4 Correctional Services-NIC Grants Account

5 By chapter 50, section 1, of the laws of 2013:

- 6 For services and expenses incurred by the department of corrections
- 7 and community supervision for the incarceration of illegal aliens.
- 8 Personal service ... 34,000,000 ..... (re. \$34,000,000)
- 9 For services and expenses related to substance abuse treatment in
- 10 state prisons.
- 11 Personal service ... 1,500,000 ..... (re. \$1,500,000)
- 12 Funds herein appropriated may be used to disburse unanticipated feder-
- 13 al grants in support of various purposes and programs.
- 14 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

15 By chapter 50, section 1, of the laws of 2012:

- 16 For services and expenses incurred by the department of corrections
- 17 and community supervision for the incarceration of illegal aliens.
- 18 Notwithstanding any other provision of law to the contrary, the OGS
- 19 Interchange and Transfer Authority, the IT Interchange and Transfer
- 20 Authority, and the Call Center Interchange and Transfer Authority as
- 21 defined in the 2012-13 state fiscal year state operations appropri-
- 22 ation for the budget division program of the division of the budget,
- 23 are deemed fully incorporated herein and a part of this appropri-
- 24 ation as if fully stated.
- 25 Personal service ... 34,000,000 ..... (re. \$34,000,000)
- 26 For services and expenses related to substance abuse treatment in
- 27 state prisons.
- 28 Notwithstanding any other provision of law to the contrary, the OGS
- 29 Interchange and Transfer Authority, the IT Interchange and Transfer
- 30 Authority, and the Call Center Interchange and Transfer Authority as
- 31 defined in the 2012-13 state fiscal year state operations appropri-
- 32 ation for the budget division program of the division of the budget,
- 33 are deemed fully incorporated herein and a part of this appropri-
- 34 ation as if fully stated.
- 35 Personal service ... 2,000,000 ..... (re. \$1,697,000)
- 36 Funds herein appropriated may be used to disburse unanticipated feder-
- 37 al grants in support of various purposes and programs.
- 38 Notwithstanding any other provision of law to the contrary, the OGS
- 39 Interchange and Transfer Authority, the IT Interchange and Transfer
- 40 Authority, and the Call Center Interchange and Transfer Authority as
- 41 defined in the 2012-13 state fiscal year state operations appropri-
- 42 ation for the budget division program of the division of the budget,
- 43 are deemed fully incorporated herein and a part of this appropri-
- 44 ation as if fully stated.
- 45 Nonpersonal service ... 2,000,000 ..... (re. \$547,000)

46 By chapter 50, section 1, of the laws of 2011:

- 47 For services and expenses incurred by the department of corrections
- 48 and community supervision for the incarceration of illegal aliens.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 34,000,000 ..... (re. \$19,000,000)  
2 By chapter 50, section 1, of the laws of 2010:  
3 For services and expenses related to various purposes including  
4 correction officer vests ... 1,000,000 ..... (re. \$992,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,194,000	0
4 Special Revenue Funds - Federal ....	21,850,000	40,226,000
5 Special Revenue Funds - Other .....	8,516,000	0
6	-----	-----
7 All Funds .....	68,560,000	40,226,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 11,822,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
 15 of law, the money hereby appropriated may  
 16 be available for program expenses, includ-  
 17 ing the payment of liabilities incurred  
 18 prior to April 1, 2014 or hereafter to  
 19 accrue, and may be increased or decreased  
 20 by interchange with any other appropri-  
 21 ation within the division of criminal  
 22 justice services general fund - state  
 23 purposes account with the approval of the  
 24 director of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2014-15 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 PERSONAL SERVICE

36 Personal service--regular ..... 6,415,000  
 37 Holiday/overtime compensation ..... 4,000  
 38 -----  
 39 Amount available for personal service ..... 6,419,000  
 40 -----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2014-15

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	880,000
3	Travel .....	31,000
4	Contractual services .....	3,861,000
5	Equipment .....	631,000
6		-----
7	Amount available for nonpersonal service .....	5,403,000
8		-----

9	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM .....	56,738,000
10		-----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any inconsistent provision  
14 of law, the money hereby appropriated may  
15 be available for program expenses, includ-  
16 ing the payment of liabilities incurred  
17 prior to April 1, 2014 or hereafter to  
18 accrue, and may be increased or decreased  
19 by interchange with any other appropri-  
20 ation within the division of criminal  
21 justice services general fund - state  
22 purposes account with the approval of the  
23 director of the budget.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2014-15 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated.

## 34 PERSONAL SERVICE

35	Personal service--regular .....	20,164,000
36	Temporary service .....	15,000
37	Holiday/overtime compensation .....	69,000
38		-----
39	Amount available for personal service .....	20,248,000
40		-----

## 41 NONPERSONAL SERVICE

42	Supplies and materials .....	700,000
43	Travel .....	241,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2014-15

1	Contractual services .....	4,879,000
2	Equipment .....	304,000
3		-----
4	Amount available for nonpersonal service .....	6,124,000
5		-----
6	Program account subtotal .....	26,372,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Crime Identification and Technology Account - 25475	
11	For services and expenses related to crime	
12	identification technologies, pursuant to	
13	an expenditure plan developed by the	
14	commissioner of the division of criminal	
15	justice services. A portion of these funds	
16	may be transferred to aid to localities	
17	and may be suballocated to other state	
18	agencies.	
19	Personal service .....	2,000,000
20	Nonpersonal service .....	6,000,000
21		-----
22	Program account subtotal .....	8,000,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	DCJS Miscellaneous Discretionary Account - 25470	
27	Funds herein appropriated may be used to	
28	disburse unanticipated federal grants in	
29	support of state and local programs to	
30	prevent crime, support law enforcement,	
31	improve the administration of justice, and	
32	assist victims. A portion of these funds	
33	may be transferred to aid to localities	
34	and may be suballocated to other state	
35	agencies.	
36	Personal service .....	1,000,000
37	Nonpersonal service .....	5,000,000
38	Fringe benefits .....	1,000,000
39		-----
40	Program account subtotal .....	7,000,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Edward Byrne Memorial Grant Account	



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1 For services and expenses related to the  
 2 federal Edward Byrne memorial justice  
 3 assistance formula program. Funds appro-  
 4 priated herein shall be expended pursuant  
 5 to a plan developed by the commissioner of  
 6 criminal justice services and approved by  
 7 the director of the budget. A portion of  
 8 these funds may be transferred to aid to  
 9 localities and/or suballocated to other  
 10 state agencies.

11	Personal service .....	3,900,000
12	Nonpersonal service .....	100,000
13		-----
14	Program account subtotal .....	4,000,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Juvenile Accountability Incentive Block Grant Account

19 For services and expenses related to the  
 20 federal juvenile accountability incentive  
 21 block grant program, pursuant to an  
 22 expenditure plan developed by the commis-  
 23 sioner of the division of criminal justice  
 24 services, provided however that up to 10  
 25 percent of the amount herein appropriated  
 26 may be used for program administration. A  
 27 portion of these funds may be transferred  
 28 to aid to localities and may be suballo-  
 29 cated to other state agencies.

30	Personal service .....	450,000
31	Nonpersonal service .....	200,000
32		-----
33	Program account subtotal .....	650,000
34		-----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Juvenile Justice and Delinquency Prevention Formula  
 38 Account - 25436

39 For services and expenses associated with  
 40 the juvenile justice and delinquency  
 41 prevention formula account in accordance  
 42 with a distribution plan determined by the  
 43 juvenile justice advisory group and  
 44 affirmed by the commissioner of the divi-  
 45 sion of criminal justice services. A  
 46 portion of these funds may be transferred

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2014-15

1 to aid to localities and may be suballo-  
2 cated to other state agencies.

3	Personal service .....	625,000
4	Nonpersonal service .....	325,000
5		-----
6	Program account subtotal .....	950,000
7		-----

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Violence Against Women Account - 25477

11 For services and expenses related to the  
12 federal violence against women program  
13 pursuant to an expenditure plan developed  
14 by the commissioner of the division of  
15 criminal justice services. A portion of  
16 these funds may be transferred to aid to  
17 localities and may be suballocated to  
18 other state agencies.

19	Personal service .....	800,000
20	Nonpersonal service .....	450,000
21		-----
22	Program account subtotal .....	1,250,000
23		-----

24 Special Revenue Funds - Other  
25 Combined Expendable Trust Fund  
26 Grants Account - 20197

27 For services and expenses associated with  
28 gifts, grants and bequests to the division  
29 of criminal justice services.

## 30 NONPERSONAL SERVICE

31	Supplies and materials .....	100,000
32	Contractual services .....	100,000
33		-----
34	Program account subtotal .....	200,000
35		-----

36 Special Revenue Funds - Other  
37 Combined Expendable Trust Fund  
38 Missing Children's Clearinghouse Account - 20192

39 For services and expenses associated with  
40 grants, gifts and bequests to the division  
41 of criminal justice services for missing  
42 children.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular ..... 300,000

NONPERSONAL SERVICE

Supplies and materials ..... 100,000  
 Travel ..... 50,000  
 Contractual services ..... 510,000  
 Equipment ..... 290,000

Amount available for nonpersonal service ..... 950,000

Program account subtotal ..... 1,250,000

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 CJS - Conference and Signs Account - 22190

NONPERSONAL SERVICE

Supplies and materials ..... 100,000  
 Travel ..... 100,000  
 Contractual services ..... 100,000

Program account subtotal ..... 300,000

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Fingerprint Identification and Technology Account -  
 21950

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2014-15

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

## 6 PERSONAL SERVICE

7 Personal service--regular ..... 400,000  
 8 -----

## 9 NONPERSONAL SERVICE

10 Contractual services ..... 6,037,000  
 11 -----

12 Program account subtotal ..... 6,437,000  
 13 -----

14 Special Revenue Funds - Other  
 15 State Police Motor Vehicle Law Enforcement and Motor  
 16 Vehicle Theft and Insurance Fraud Prevention Fund  
 17 Motor Vehicle Theft and Insurance Fraud Account - 22801

18 Notwithstanding any other provision of law,  
 19 for services and expenses associated with  
 20 local anti-auto theft programs.

## 21 PERSONAL SERVICE

22 Personal service--regular ..... 200,000  
 23 -----

## 24 NONPERSONAL SERVICE

25 Supplies and materials ..... 2,000

26 Travel ..... 33,000

27 Contractual services ..... 2,000

28 Equipment ..... 2,000

29 Fringe benefits ..... 80,000

30 Indirect costs ..... 10,000  
 31 -----

32 Amount available for nonpersonal service ..... 129,000  
 33 -----

34 Program account subtotal ..... 329,000  
 35 -----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal MISCELLANEOUS Operating Grants Fund  
 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to crime identification technolo-  
 7 gies, pursuant to an expenditure plan developed by the commissioner  
 8 of the division of criminal justice services. A portion of these  
 9 funds may be transferred to aid to localities and may be suballo-  
 10 cated to other state agencies.  
 11 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
 12 Nonpersonal service ... 6,000,000 ..... (re. \$6,000,000)

13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 14 section 1, of the laws of 2013:

15 For services and expenses related to crime identification technolo-  
 16 gies, pursuant to an expenditure plan developed by the commissioner  
 17 of the division of criminal justice services. A portion of these  
 18 funds may be transferred to aid to localities and may be suballo-  
 19 cated to other state agencies.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, and the Call Center Interchange and Transfer Authority as  
 23 defined in the 2012-13 state fiscal year state operations appropri-  
 24 ation for the budget division program of the division of the budget,  
 25 are deemed fully incorporated herein and a part of this appropri-  
 26 ation as if fully stated.  
 27 Personal service ... 2,000,000 ..... (re. \$250,000)  
 28 Nonpersonal service ... 5,900,000 ..... (re. \$250,000)  
 29 Fringe benefits ... 100,000 ..... (re. \$100,000)

30 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 31 section 1, of the laws of 2013:

32 For services and expenses related to crime identification technolo-  
 33 gies, pursuant to an expenditure plan developed by the commissioner  
 34 of the division of criminal justice services. A portion of these  
 35 funds may be transferred to aid to localities and may be suballo-  
 36 cated to other state agencies.  
 37 Personal service ... 1,500,000 ..... (re. \$300,000)  
 38 Nonpersonal service ... 1,450,000 ..... (re. \$200,000)

39 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
 40 section 1, of the laws of 2013:

41 For services and expenses related to crime identification technolo-  
 42 gies, pursuant to an expenditure plan developed by the commissioner  
 43 of the division of criminal justice services. A portion of these  
 44 funds may be transferred to aid to localities and may be suballo-  
 45 cated to other state agencies.  
 46 Personal service ... 1,000,000 ..... (re. \$150,000)  
 47 Nonpersonal service ... 1,000,000 ..... (re. \$150,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal  
 2 Federal MISCELLANEOUS Operating Grants Fund  
 3 DCJS Miscellaneous Discretionary Account - 25470

4 By chapter 50, section 1, of the laws of 2013:

5 Funds herein appropriated may be used to disburse unanticipated feder-  
 6 al grants in support of state and local programs to prevent crime,  
 7 support law enforcement, improve the administration of justice, and  
 8 assist victims. A portion of these funds may be transferred to aid  
 9 to localities and may be suballocated to other state agencies.

10 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 11 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)  
 12 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

13 By chapter 50, section 1, of the laws of 2012:

14 Funds herein appropriated may be used to disburse unanticipated feder-  
 15 al grants in support of state and local programs to prevent crime,  
 16 support law enforcement, improve the administration of justice, and  
 17 assist victims. A portion of these funds may be transferred to aid  
 18 to localities and may be suballocated to other state agencies.

19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, the IT Interchange and Transfer  
 21 Authority, and the Call Center Interchange and Transfer Authority as  
 22 defined in the 2012-13 state fiscal year state operations appropri-  
 23 ation for the budget division program of the division of the budget,  
 24 are deemed fully incorporated herein and a part of this appropri-  
 25 ation as if fully stated.

26 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 27 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)  
 28 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2011:

30 Funds herein appropriated may be used to disburse unanticipated feder-  
 31 al grants in support of state and local programs to prevent crime,  
 32 support law enforcement, improve the administration of justice, and  
 33 assist victims. A portion of these funds may be transferred to aid  
 34 to localities and may be suballocated to other state agencies.

35 Personal service ... 2,500,000 ..... (re. \$100,000)  
 36 Nonpersonal service ... 8,150,000 ..... (re. \$1,000,000)  
 37 Fringe benefits ... 1,350,000 ..... (re. \$100,000)

38 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
 39 section 1, of the laws of 2013:

40 Funds herein appropriated may be used to disburse unanticipated feder-  
 41 al grants in support of state and local programs to prevent crime,  
 42 support law enforcement, improve the administration of justice, and  
 43 assist victims. A portion of these funds may be transferred to aid  
 44 to localities and may be suballocated to other state agencies.

45 Personal service ... 6,000,000 ..... (re. \$100,000)  
 46 Nonpersonal service ... 6,000,000 ..... (re. \$800,000)

47 Special Revenue Funds - Federal

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal MISCELLANEOUS Operating Grants Fund  
 2 Edward Byrne Memorial Grant Account

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses related to the federal Edward Byrne memorial  
 5 justice assistance formula program. Funds appropriated herein shall  
 6 be expended pursuant to a plan developed by the commissioner of  
 7 criminal justice services and approved by the director of the budg-  
 8 et. A portion of these funds may be transferred to aid to localities  
 9 and/or suballocated to other state agencies.

10 Personal service ... 3,900,000 ..... (re. \$3,900,000)  
 11 Nonpersonal service ... 100,000 ..... (re. \$100,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to the federal Edward Byrne memorial  
 14 justice assistance formula program. Funds appropriated herein shall  
 15 be expended pursuant to a plan developed by the commissioner of  
 16 criminal justice services and approved by the director of the budg-  
 17 et. A portion of these funds may be transferred to aid to localities  
 18 and/or suballocated to other state agencies.

19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, the IT Interchange and Transfer  
 21 Authority, and the Call Center Interchange and Transfer Authority as  
 22 defined in the 2012-13 state fiscal year state operations appropri-  
 23 ation for the budget division program of the division of the budget,  
 24 are deemed fully incorporated herein and a part of this appropri-  
 25 ation as if fully stated.

26 Personal service ... 3,900,000 ..... (re. \$2,500,000)  
 27 Nonpersonal service ... 100,000 ..... (re. \$100,000)

28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses related to the federal Edward Byrne memorial  
 30 justice assistance formula program. Funds appropriated herein shall  
 31 be expended pursuant to a plan developed by the commissioner of  
 32 criminal justice services and approved by the director of the budg-  
 33 et. A portion of these funds may be transferred to aid to localities  
 34 and/or suballocated to other state agencies.

35 Personal service ... 5,000,000 ..... (re. \$900,000)  
 36 Nonpersonal service ... 1,000,000 ..... (re. \$600,000)

37 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
 38 section 1, of the laws of 2013:

39 For services and expenses related to the federal Edward Byrne memorial  
 40 justice assistance formula program. Funds appropriated herein shall  
 41 be expended pursuant to a plan developed by the commissioner of  
 42 criminal justice services and approved by the director of the budg-  
 43 et. A portion of these funds may be transferred to aid to localities  
 44 and/or suballocated to other state agencies.

45 Personal service ... 2,762,500 ..... (re. \$50,000)  
 46 Nonpersonal service ... 2,762,500 ..... (re. \$500,000)

47 Special Revenue Funds - Federal

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal MISCELLANEOUS Operating Grants Fund  
2 Juvenile Accountability Incentive Block Grant Account

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses related to the federal juvenile accountabil-  
5 ity incentive block grant program, pursuant to an expenditure plan  
6 developed by the commissioner of the division of criminal justice  
7 services, provided however that up to 10 percent of the amount here-  
8 in appropriated may be used for program administration. A portion of  
9 these funds may be transferred to aid to localities and may be  
10 suballocated to other state agencies.

11 Personal service ... 450,000 ..... (re. \$450,000)  
12 Nonpersonal service ... 200,000 ..... (re. \$200,000)

13 By chapter 50, section 1, of the laws of 2012:

14 For services and expenses related to the federal juvenile accountabil-  
15 ity incentive block grant program, pursuant to an expenditure plan  
16 developed by the commissioner of the division of criminal justice  
17 services, provided however that up to 10 percent of the amount here-  
18 in appropriated may be used for program administration. A portion of  
19 these funds may be transferred to aid to localities and may be  
20 suballocated to other state agencies.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, and the Call Center Interchange and Transfer Authority as  
24 defined in the 2012-13 state fiscal year state operations appropri-  
25 ation for the budget division program of the division of the budget,  
26 are deemed fully incorporated herein and a part of this appropri-  
27 ation as if fully stated.

28 Personal service ... 450,000 ..... (re. \$100,000)  
29 Nonpersonal service ... 200,000 ..... (re. \$150,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For services and expenses related to the federal juvenile accountabil-  
32 ity incentive block grant program, pursuant to an expenditure plan  
33 developed by the commissioner of the division of criminal justice  
34 services, provided however that up to 10 percent of the amount here-  
35 in appropriated may be used for program administration. A portion of  
36 these funds may be transferred to aid to localities and may be  
37 suballocated to other state agencies.

38 Personal service ... 500,000 ..... (re. \$100,000)  
39 Nonpersonal service ... 200,000 ..... (re. \$150,000)

40 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
41 section 1, of the laws of 2013:

42 For services and expenses related to the federal juvenile accountabil-  
43 ity incentive block grant program, pursuant to an expenditure plan  
44 developed by the commissioner of the division of criminal justice  
45 services, provided however that up to 10 percent of the amount here-  
46 in appropriated may be used for program administration. A portion of  
47 these funds may be transferred to aid to localities and may be  
48 suballocated to other state agencies.



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 350,000 ..... (re. \$100,000)  
2 Nonpersonal service ... 350,000 ..... (re. \$100,000)

3 Special Revenue Funds - Federal  
4 Federal MISCELLANEOUS Operating Grants Fund  
5 Juvenile Justice and Delinquency Prevention Formula Account - 25436

6 By chapter 50, section 1, of the laws of 2013:  
7 For services and expenses associated with the juvenile justice and  
8 delinquency prevention formula account in accordance with a distrib-  
9 ution plan determined by the juvenile justice advisory group and  
10 affirmed by the commissioner of the division of criminal justice  
11 services. A portion of these funds may be transferred to aid to  
12 localities and may be suballocated to other state agencies.  
13 Personal service ... 625,000 ..... (re. \$625,000)  
14 Nonpersonal service ... 325,000 ..... (re. \$325,000)

15 By chapter 50, section 1, of the laws of 2012:  
16 For services and expenses associated with the juvenile justice and  
17 delinquency prevention formula account in accordance with a distrib-  
18 ution plan determined by the juvenile justice advisory group and  
19 affirmed by the commissioner of the division of criminal justice  
20 services. A portion of these funds may be transferred to aid to  
21 localities and may be suballocated to other state agencies.  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, and the Call Center Interchange and Transfer Authority as  
25 defined in the 2012-13 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated.  
29 Personal service ... 625,000 ..... (re. \$300,000)  
30 Nonpersonal service ... 325,000 ..... (re. \$100,000)

31 By chapter 50, section 1, of the laws of 2011:  
32 For services and expenses associated with the juvenile justice and  
33 delinquency prevention formula account in accordance with a distrib-  
34 ution plan determined by the juvenile justice advisory group and  
35 affirmed by the commissioner of the division of criminal justice  
36 services. A portion of these funds may be transferred to aid to  
37 localities and may be suballocated to other state agencies.  
38 Personal service ... 500,000 ..... (re. \$200,000)  
39 Nonpersonal service ... 500,000 ..... (re. \$150,000)

40 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
41 section 1, of the laws of 2013:  
42 For services and expenses associated with the juvenile justice and  
43 delinquency prevention formula account in accordance with a distrib-  
44 ution plan determined by the juvenile justice advisory group and  
45 affirmed by the commissioner of the division of criminal justice  
46 services. A portion of these funds may be transferred to aid to  
47 localities and may be suballocated to other state agencies.

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 500,000 ..... (re. \$50,000)  
2 Nonpersonal service ... 1,000,000 ..... (re. \$126,000)

3 Special Revenue Funds - Federal  
4 Federal MISCELLANEOUS Operating Grants Fund  
5 Violence Against Women Account - 25477

6 By chapter 50, section 1, of the laws of 2013:  
7 For services and expenses related to the federal violence against  
8 women program pursuant to an expenditure plan developed by the  
9 commissioner of the division of criminal justice services. A portion  
10 of these funds may be transferred to aid to localities and may be  
11 suballocated to other state agencies.  
12 Personal service ... 800,000 ..... (re. \$800,000)  
13 Nonpersonal service ... 450,000 ..... (re. \$450,000)

14 By chapter 50, section 1, of the laws of 2012:  
15 For services and expenses related to the federal violence against  
16 women program pursuant to an expenditure plan developed by the  
17 commissioner of the division of criminal justice services. A portion  
18 of these funds may be transferred to aid to localities and may be  
19 suballocated to other state agencies.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Call Center Interchange and Transfer Authority as  
23 defined in the 2012-13 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.  
27 Personal service ... 800,000 ..... (re. \$500,000)  
28 Nonpersonal service ... 450,000 ..... (re. \$400,000)

29 By chapter 50, section 1, of the laws of 2011:  
30 For services and expenses related to the federal violence against  
31 women program pursuant to an expenditure plan developed by the  
32 commissioner of the division of criminal justice services. A portion  
33 of these funds may be transferred to aid to localities and may be  
34 suballocated to other state agencies.  
35 Personal service ... 900,000 ..... (re. \$450,000)  
36 Nonpersonal service ... 600,000 ..... (re. \$250,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	4,750,000	8,810,000
4	Enterprise Funds .....	10,000	0
5		-----	-----
6	All Funds .....	4,760,000	8,810,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 DD Planning Council Account - 25143

14 For services and expenses related to the  
 15 provision of services to the develop-  
 16 mentally disabled under the provisions of  
 17 the federal developmental disabilities  
 18 bill of rights act of nineteen hundred  
 19 seventy-five.

20	Personal service .....	1,148,000
21	Nonpersonal service .....	2,705,000
22	Fringe benefits .....	495,000
23	Indirect costs .....	402,000
24		-----
25	Program account subtotal .....	4,750,000
26		-----

27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 DDPC Publications Account - 50300

30 For services and expenses incurred by the  
 31 developmental disabilities planning coun-  
 32 cil related to producing, reproducing,  
 33 distributing, and mailing printed,  
 34 recorded and electronic media.

35 NONPERSONAL SERVICE

36	Supplies and materials .....	10,000
37		-----
38	Program account subtotal .....	10,000
39		-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 [6340G-5128-]DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the provision of services to the  
7 developmentally disabled under the provisions of the federal devel-  
8 opmental disabilities bill of rights act of nineteen hundred  
9 seventy-five.

10	Personal service ...	1,076,000	.....	(re. \$1,076,000)
11	Nonpersonal service ...	2,833,000	.....	(re. \$2,833,000)
12	Fringe benefits ...	464,000	.....	(re. \$464,000)
13	Indirect costs ...	377,000	.....	(re. \$377,000)

14 By chapter 50, section 1, of the laws of 2012:

15 For services and expenses related to the provision of services to the  
16 developmentally disabled under the provisions of the federal devel-  
17 opmental disabilities bill of rights act of nineteen hundred  
18 seventy-five.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, the IT Interchange and Transfer  
21 Authority, and the Call Center Interchange and Transfer Authority as  
22 defined in the 2012-13 state fiscal year state operations appropri-  
23 ation for the budget division program of the division of the budget,  
24 are deemed fully incorporated herein and a part of this appropri-  
25 ation as if fully stated.

26	Personal service ...	1,044,000	.....	(re. \$340,000)
27	Nonpersonal service ...	3,246,000	.....	(re. \$2,641,000)
28	Fringe benefits ...	450,000	.....	(re. \$310,000)
29	Indirect costs ...	10,000	.....	(re. \$9,000)

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 [6340G-5128-]DD Planning Council Account

33 By chapter 50, section 1, of the laws of 2011:

34 For services and expenses related to the provision of services to the  
35 developmentally disabled under the provisions of the federal devel-  
36 opmental disabilities bill of rights act of nineteen hundred  
37 seventy-five.

38	Nonpersonal service ...	3,057,000	.....	(re. \$685,000)
39	Fringe benefits ...	516,000	.....	(re. \$75,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	19,446,000	7,434,000
4 Special Revenue Funds - Federal ....	2,000,000	5,617,000
5 Special Revenue Funds - Other .....	3,458,000	0
6	-----	-----
7 All Funds .....	24,904,000	13,051,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,267,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2014-15 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular ..... 1,758,000  
 26 Holiday/overtime compensation ..... 39,000  
 27 -----  
 28 Amount available for personal service ..... 1,797,000  
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 64,000  
 32 Travel ..... 86,000  
 33 Contractual services ..... 1,279,000  
 34 Equipment ..... 41,000  
 35 -----  
 36 Amount available for nonpersonal service ..... 1,470,000  
 37 -----

38 CLEAN AIR PROGRAM ..... 385,000  
 39 -----

40 Special Revenue Funds - Other

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 Clean Air Fund  
 2 Clean Air Account - 21451

3 PERSONAL SERVICE

4 Personal service--regular ..... 195,000  
 5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials ..... 4,000  
 8 Travel ..... 25,000  
 9 Contractual services ..... 88,000  
 10 Equipment ..... 12,000  
 11 Fringe benefits ..... 57,000  
 12 Indirect costs ..... 4,000  
 13 -----  
 14 Amount available for nonpersonal service ..... 190,000  
 15 -----

16 ECONOMIC DEVELOPMENT PROGRAM ..... 14,227,000  
 17 -----

18 General Fund  
 19 State Purposes Account - 10050

20 Up to \$1,000,000 of the funds appropriated  
 21 hereby may be suballocated or transferred  
 22 to any department, agency, or public  
 23 authority.

24 PERSONAL SERVICE

25 Personal service--regular ..... 9,312,000  
 26 Holiday/overtime compensation ..... 6,000  
 27 -----  
 28 Amount available for personal service ..... 9,318,000  
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 176,000  
 32 Travel ..... 136,000  
 33 Contractual services ..... 953,000  
 34 Equipment ..... 59,000  
 35 -----  
 36 Amount available for nonpersonal service ..... 1,324,000  
 37 -----  
 38 Total amount available ..... 10,642,000  
 39 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 For services and expenses for programs and  
2 activities to promote international trade.

3 NONPERSONAL SERVICE

4 Contractual services ..... 700,000  
5 -----  
6 Program account subtotal ..... 11,342,000  
7 -----

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Federal Miscellaneous Grants Account - 25340

11 Nonpersonal service ..... 2,000,000  
12 -----  
13 Program account subtotal ..... 2,000,000  
14 -----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Procurement Opportunities Newsletter Account - 22133

18 For services and expenses of a procurement  
19 contract newsletter pursuant to article  
20 4-C of the economic development law.  
21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2014-15 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated.

31 NONPERSONAL SERVICE

32 Contractual services ..... 875,000  
33 Equipment ..... 10,000  
34 -----  
35 Program account subtotal ..... 885,000  
36 -----

37 MARKETING AND ADVERTISING PROGRAM ..... 7,025,000  
38 -----

39 General Fund  
40 State Purposes Account - 10050

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular .....	1,942,000
3	Temporary service .....	7,000
4	Holiday/overtime compensation .....	52,000
5		-----
6	Amount available for personal service .....	2,001,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials .....	10,000
10	Travel .....	15,000
11	Contractual services .....	305,000
12	Equipment .....	6,000
13		-----
14	Amount available for nonpersonal service .....	336,000
15		-----
16	Total amount available .....	2,337,000
17		-----

18 For services and expenses of tourism market-  
 19 ing. Notwithstanding any inconsistent  
 20 provision of law, all or a portion of this  
 21 appropriation may, subject to the approval  
 22 of the director of the budget, be trans-  
 23 ferred to the general fund, local assist-  
 24 ance account, for a local tourism  
 25 promotion matching grants program pursuant  
 26 to article 5-A of the economic development  
 27 law.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2014-15 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

38 NONPERSONAL SERVICE

39	Supplies and materials .....	655,000
40	Contractual services .....	1,190,000
41	Equipment .....	655,000
42		-----
43	Total amount available .....	2,500,000
44		-----
45	Program account subtotal .....	4,837,000
46		-----



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Commerce Economic Development Assistance Account - 22042

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2014-15 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

## 14 PERSONAL SERVICE

15 Personal service--regular ..... 84,000  
 16 -----

## 17 NONPERSONAL SERVICE

18 Supplies and materials ..... 3,000  
 19 Travel ..... 3,000  
 20 Contractual services ..... 2,057,000  
 21 Fringe benefits ..... 38,000  
 22 Indirect costs ..... 3,000  
 23 -----  
 24 Amount available for nonpersonal service ..... 2,104,000  
 25 -----  
 26 Program account subtotal ..... 2,188,000  
 27 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:

5 Contractual services ... 4,701,000 ..... (re. \$3,000,000)  
6 For services and expenses for programs and activities to promote  
7 international trade.  
8 Contractual services ... 700,000 ..... (re. \$700,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses for programs and activities to promote  
11 international trade.  
12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, and the Call Center Interchange and Transfer Authority as  
15 defined in the 2012-13 state fiscal year state operations appropri-  
16 ation for the budget division program of the division of the budget,  
17 are deemed fully incorporated herein and a part of this appropri-  
18 ation as if fully stated.  
19 Contractual services ... 700,000 ..... (re. \$700,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses for programs and activities to promote  
22 international trade.  
23 Contractual services ... 1,080,000 ..... (re. \$251,000)

24 By chapter 55, section 1, of the laws of 2010:

25 For services and expenses for programs and activities to promote  
26 international trade.  
27 Contractual services ... 1,200,000 ..... (re. \$50,000)

28 Special Revenue Funds - Federal  
29 Federal MISCELLANEOUS Operating Grants Fund  
30 Federal Miscellaneous Grants Account - 25340

31 By chapter 50, section 1, of the laws of 2013:

32 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

33 Special Revenue Funds - Federal  
34 Federal MISCELLANEOUS Operating Grants Fund  
35 Federal Miscellaneous Grants Account

36 By chapter 50, section 1, of the laws of 2012:

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Call Center Interchange and Transfer Authority as  
40 defined in the 2012-13 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

2 By chapter 50, section 1, of the laws of 2011:

3 Nonpersonal service ... 2,000,000 ..... (re. \$1,617,000)

4 MARKETING AND ADVERTISING PROGRAM

5 General Fund

6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2013:

8 For services and expenses of tourism marketing. Notwithstanding any  
9 inconsistent provision of law, all or a portion of this appropri-  
10 ation may, subject to the approval of the director of the budget, be  
11 transferred to the general fund, local assistance account, for a  
12 local tourism promotion matching grants program pursuant to article  
13 5-A of the economic development law.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2013-14 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated.

20 Supplies and materials ... 655,000 ..... (re. \$27,000)

21 Contractual services ... 1,190,000 ..... (re. \$1,190,000)

22 Equipment ... 655,000 ..... (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses of tourism marketing. Notwithstanding any  
25 inconsistent provision of law, all or a portion of this appropri-  
26 ation may, subject to the approval of the director of the budget, be  
27 transferred to the general fund, local assistance account, for a  
28 local tourism promotion matching grants program pursuant to article  
29 5-A of the economic development law.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Call Center Interchange and Transfer Authority as  
33 defined in the 2012-13 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated.

37 Supplies and materials ... 655,000 ..... (re. \$655,000)

38 Contractual services ... 1,520,000 ..... (re. \$14,000)

39 Equipment ... 655,000 ..... (re. \$356,000)

40 By chapter 50, section 1, of the laws of 2011:

41 For services and expenses of tourism marketing. Notwithstanding any  
42 inconsistent provision of law, all or a portion of this appropri-  
43 ation may, subject to the approval of the director of the budget, be  
44 transferred to the general fund, local assistance account, for a  
45 local tourism promotion matching grants program pursuant to article  
46 5-A of the economic development law.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Contractual services ... 1,624,000 ..... (re. \$91,000)

2 By chapter 55, section 1, of the laws of 2008:

3 For services and expenses of an upstate business marketing program to  
4 attract and return businesses pursuant to a plan submitted by the  
5 commissioner of economic development and approved by the director of  
6 the budget.

7 Contractual services ... 1,750,000 ..... (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	47,712,000	0
5 Special Revenue Funds - Federal ....	354,022,000	593,107,475
6 Special Revenue Funds - Other .....	149,293,000	1,174,866
7 Internal Service Funds .....	33,663,000	0
8	-----	-----
9 All Funds .....	584,690,000	594,282,341
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration of the high school equiv-  
 18 alency diploma exam.

19 PERSONAL SERVICE

20 Personal service--regular .....	614,000
21 Temporary service .....	53,000
22	-----
23 Amount available for personal service .....	667,000
24	-----

25 NONPERSONAL SERVICE

26 Supplies and materials .....	33,000
27 Travel .....	5,000
28 Contractual services .....	3,480,000
29 Equipment .....	21,000
30	-----
31 Amount available for nonpersonal service .....	3,539,000
32	-----
33 Program account subtotal .....	4,206,000
34	-----

35 Special Revenue Funds - Federal  
 36 Federal Education Fund  
 37 Federal Department of Education Account - 25210

38 For the administration of grants for specif-  
 39 ic programs including, but not limited to,

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 vocational rehabilitation and supported  
 2 employment.  
 3 Notwithstanding any inconsistent provision  
 4 of law, a portion of this appropriation  
 5 may be suballocated to other state depart-  
 6 ments and agencies, subject to the  
 7 approval of the director of the budget, as  
 8 needed to accomplish the intent of this  
 9 appropriation.

10	Personal service .....	60,384,525
11	Nonpersonal service .....	14,949,492
12	Fringe benefits .....	30,672,287
13	Indirect costs .....	16,673,176
14		-----
15	Total amount available .....	122,679,480
16		-----

17 For the administration of grants for specif-  
 18 ic programs including, but not limited to,  
 19 independent living centers.  
 20 Notwithstanding any inconsistent provision  
 21 of law, a portion of this appropriation  
 22 may be suballocated to other state depart-  
 23 ments and agencies, subject to the  
 24 approval of the director of the budget, as  
 25 needed to accomplish the intent of this  
 26 appropriation.

27	Personal service .....	300,000
28	Nonpersonal service .....	500,000
29	Fringe benefits .....	161,520
30	Indirect costs .....	9,000
31		-----
32	Total amount available .....	970,520
33		-----

34 For the administration of grants for specif-  
 35 ic programs including, but not limited to,  
 36 in service training.  
 37 Notwithstanding any inconsistent provision  
 38 of law, a portion of this appropriation  
 39 may be suballocated to other state depart-  
 40 ments and agencies, subject to the  
 41 approval of the director of the budget, as  
 42 needed to accomplish the intent of this  
 43 appropriation.

44	Personal service .....	120,000
45	Nonpersonal service .....	428,040

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Fringe benefits .....	60,972
2	Indirect costs .....	32,988
3		-----
4	Total amount available .....	642,000
5		-----

6 For the administration of grants for specif-  
 7 ic programs including, but not limited to,  
 8 the workforce investment act.  
 9 Notwithstanding any inconsistent provision  
 10 of law, a portion of this appropriation  
 11 may be suballocated to other state depart-  
 12 ments and agencies, subject to the  
 13 approval of the director of the budget, as  
 14 needed to accomplish the intent of this  
 15 appropriation.

16	Personal service .....	2,719,000
17	Nonpersonal service .....	3,253,023
18	Fringe benefits .....	1,381,524
19	Indirect costs .....	747,453
20		-----
21	Total amount available .....	8,101,000
22		-----
23	Program account subtotal .....	132,393,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 High School Equivalency Account - 21979

28 Notwithstanding section 97-hhh of the state  
 29 finance law or any other provision of law  
 30 to the contrary, funds appropriated herein  
 31 shall be available for services and  
 32 expenses related to the administration of  
 33 the high school equivalency diploma exam.

34 NONPERSONAL SERVICE

35	Supplies and materials .....	3,000
36	Travel .....	3,000
37	Contractual services .....	949,000
38		-----
39	Program account subtotal .....	955,000
40		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 VESID Social Security Account - 22001

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 For expenses of contractual services for the  
2 rehabilitation of social security disabili-  
3 ty beneficiaries.

4 PERSONAL SERVICE

5 Personal service--regular ..... 308,000  
6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials ..... 35,000  
9 Travel ..... 2,000  
10 Contractual services ..... 262,659  
11 Fringe benefits ..... 327,866  
12 Indirect costs ..... 59,475  
13 -----

14 Amount available for nonpersonal service ..... 687,000  
15 -----

16 Program account subtotal ..... 995,000  
17 -----

18 Special Revenue Funds - Other  
19 Tuition Reimbursement Fund  
20 Tuition Reimbursement Account - 20451

21 For reimbursement of tuition payments made  
22 by or on behalf of students at proprietary  
23 institutions registered or licensed pursu-  
24 ant to section 5001 of the education law,  
25 including liabilities incurred prior to  
26 April 1, 2014.

27 NONPERSONAL SERVICE

28 Contractual services ..... 1,509,000  
29 -----

30 Program account subtotal ..... 1,509,000  
31 -----

32 Special Revenue Funds - Other  
33 Tuition Reimbursement Fund  
34 Vocational School Supervision Account - 20452

35 For services and expenses for the super-  
36 vision of institutions registered pursuant  
37 to section 5001 of the education law, and  
38 for services and expenses of supervisory  
39 programs and payment of associated indi-  
40 rect costs and general state charges.



EDUCATION DEPARTMENT  
STATE OPERATIONS 2014-15

PERSONAL SERVICE

1		
2	Personal service--regular .....	1,747,000
3	Holiday/overtime compensation .....	8,000
4		-----
5	Amount available for personal service .....	1,755,000
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials .....	12,000
9	Travel .....	40,000
10	Contractual services .....	1,432,000
11	Equipment .....	12,000
12	Fringe benefits .....	857,000
13	Indirect costs .....	57,000
14		-----
15	Amount available for nonpersonal service .....	2,410,000
16		-----
17	Program account subtotal .....	4,165,000
18		-----

19 Special Revenue Funds - Other  
20 Vocational Rehabilitation Fund  
21 Vocational Rehabilitation Account - 23051

22 For services and expenses of the special  
23 workers' compensation program.

NONPERSONAL SERVICE

24		
25	Supplies and materials .....	2,000
26	Travel .....	4,000
27	Contractual services .....	146,000
28	Equipment .....	5,000
29		-----
30	Program account subtotal .....	157,000
31		-----

32 CULTURAL EDUCATION PROGRAM .....

	72,322,000
	-----

34 General Fund  
35 State Purposes Account - 10050

36 For services and expenses related to conser-  
37 vation and preservation of library materi-  
38 als and the talking book and braille  
39 library.

EDUCATION DEPARTMENT  
STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular ..... 388,000

NONPERSONAL SERVICE

Supplies and materials ..... 21,000  
 Travel ..... 2,000  
 Contractual services ..... 278,000  
 Equipment ..... 4,000

Amount available for nonpersonal service ..... 305,000

Program account subtotal ..... 693,000

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ..... 3,157,000  
 Nonpersonal service ..... 2,995,000  
 Fringe benefits ..... 1,095,000  
 Indirect costs ..... 511,000

Total amount available ..... 7,758,000

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-

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1 ments and agencies, subject to the  
 2 approval of the director of the budget, as  
 3 needed to accomplish the intent of this  
 4 appropriation.

5	Personal service .....	3,570,000
6	Nonpersonal service .....	1,250,000
7	Fringe benefits .....	2,100,000
8	Indirect costs .....	700,000
9		-----
10	Total amount available .....	7,620,000
11		-----
12	Program account subtotal .....	15,378,000
13		-----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Cultural Education Account - 22063

17 For services and expenses of the office of  
 18 cultural education, including but not  
 19 limited to the state museum, state  
 20 library, and state archives. Notwithstand-  
 21 ing any inconsistent provision of law, a  
 22 portion of this appropriation may be  
 23 suballocated to other state departments  
 24 and agencies, as needed to accomplish the  
 25 intent of this appropriation.

26 PERSONAL SERVICE

27	Personal service--regular .....	14,225,000
28	Temporary service .....	1,009,000
29	Holiday/overtime compensation .....	303,000
30		-----
31	Amount available for personal service .....	15,537,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials .....	2,333,000
35	Travel .....	298,000
36	Contractual services .....	4,319,000
37	Equipment .....	1,854,000
38	Fringe benefits .....	7,618,000
39	Indirect costs .....	674,000
40		-----
41	Amount available for nonpersonal service ....	17,096,000
42		-----
43	Program account subtotal .....	32,633,000
44		-----

## EDUCATION DEPARTMENT

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1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Education Archives Account - 22077

4 For services and expenses of the state  
 5 archives.

## 6 NONPERSONAL SERVICE

7	Supplies and materials .....	171,000
8	Travel .....	9,000
9	Contractual services .....	13,000
10	Equipment .....	64,000
11		-----
12	Program account subtotal .....	257,000
13		-----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Education Library Account - 21968

17 For services and expenses of the state  
 18 library.

## 19 NONPERSONAL SERVICE

20	Supplies and materials .....	66,000
21	Travel .....	28,000
22	Contractual services .....	600,000
23	Equipment .....	35,000
24		-----
25	Program account subtotal .....	729,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Education Museum Account - 21924

30 For services and expenses of the state muse-  
 31 um.

## 32 PERSONAL SERVICE

33	Temporary service .....	760,000
34		-----

## 35 NONPERSONAL SERVICE

36	Supplies and materials .....	245,000
37	Travel .....	109,000
38	Contractual services .....	1,074,000
39	Equipment .....	738,000

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1	Fringe benefits .....	372,000
2	Indirect costs .....	24,000
3		-----
4	Amount available for nonpersonal service .....	2,562,000
5		-----
6	Program account subtotal .....	3,322,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Summer School of Arts Account - 21929

11 For services and expenses of the summer  
 12 school of the arts. Notwithstanding any  
 13 inconsistent provision of law, a portion  
 14 of this appropriation may be suballocated  
 15 to other state departments and agencies,  
 16 as needed, to accomplish the intent of  
 17 this appropriation.

## 18 PERSONAL SERVICE

19	Temporary service .....	88,000
20		-----

## 21 NONPERSONAL SERVICE

22	Supplies and materials .....	60,000
23	Travel .....	45,000
24	Contractual services .....	1,273,000
25	Equipment .....	15,000
26		-----
27	Amount available for nonpersonal service .....	1,393,000
28		-----
29	Program account subtotal .....	1,481,000
30		-----

31 Special Revenue Funds - Other  
 32 NYS Archives Partnership Trust Fund  
 33 NYS Archives Partnership Trust Account - 20351

34 For services and expenses of the archives  
 35 partnership trust.

## 36 PERSONAL SERVICE

37	Personal service--regular .....	485,000
38		-----

EDUCATION DEPARTMENT  
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1	NONPERSONAL SERVICE	
2	Supplies and materials .....	13,000
3	Travel .....	22,000
4	Contractual services .....	151,000
5	Equipment .....	13,000
6	Fringe benefits .....	212,000
7	Indirect costs .....	25,000
8		-----
9	Amount available for nonpersonal service .....	436,000
10		-----
11	Program account subtotal .....	921,000
12		-----
13	Special Revenue Funds - Other	
14	New York State Local Government Records Management	
15	Improvement Fund	
16	Local Government Records Management Account - 20501	
17	For payment of necessary and reasonable	
18	expenses incurred by the commissioner of	
19	education in carrying out the advisory	
20	services required in subdivision 1 of	
21	section 57.23 of the arts and cultural	
22	affairs law and to implement sections	
23	57.21, 57.35 and 57.37 of the arts and	
24	cultural affairs law.	
25	PERSONAL SERVICE	
26	Personal service--regular .....	2,158,000
27	Temporary service .....	117,000
28		-----
29	Amount available for personal service .....	2,275,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials .....	49,000
33	Travel .....	169,000
34	Contractual services .....	425,000
35	Equipment .....	114,000
36	Fringe benefits .....	1,000,000
37	Indirect costs .....	127,000
38		-----
39	Amount available for nonpersonal service .....	1,884,000
40		-----
41	Program account subtotal .....	4,159,000
42		-----
43	Internal Service Funds	
44	Agencies Internal Service Fund	

## EDUCATION DEPARTMENT

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1 Archives Records Management Account - 55052

2 For services and expenses of archives  
3 records management.

4 PERSONAL SERVICE

5 Personal service--regular ..... 1,111,000

6 Temporary service ..... 22,000

7 -----  
8 Amount available for personal service ..... 1,133,000

9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials ..... 40,000

12 Travel ..... 7,000

13 Contractual services ..... 247,000

14 Equipment ..... 101,000

15 Fringe benefits ..... 543,000

16 Indirect costs ..... 53,000

17 -----  
18 Amount available for nonpersonal service ..... 991,000

19 -----

20 Program account subtotal ..... 2,124,000

21 -----

22 Internal Service Funds

23 Agencies Internal Service Fund

24 Cultural Resource Survey Account - 55058

25 For services and expenses related to  
26 cultural resource surveys.

27 PERSONAL SERVICE

28 Personal service--regular ..... 1,190,000

29 Temporary service ..... 1,170,000

30 Holiday/overtime compensation ..... 400,000

31 -----  
32 Amount available for personal service ..... 2,760,000

33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 139,000

36 Travel ..... 454,000

37 Contractual services ..... 5,729,000

38 Equipment ..... 139,000

39 Fringe benefits ..... 1,219,000

40 Indirect costs ..... 185,000

41 -----

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1 Amount available for nonpersonal service ..... 7,865,000  
 2 -----  
 3 Program account subtotal ..... 10,625,000  
 4 -----

5 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 63,737,000  
 6 -----

7 General Fund  
 8 State Purposes Account - 10050

9 For services and expenses of the office of  
 10 higher education and the professions  
 11 program, including \$5,700,000 for services  
 12 and expenses related to tenured teacher  
 13 hearings pursuant to section 3020-a of the  
 14 education law.

PERSONAL SERVICE

15  
 16 Personal service--regular ..... 2,445,000  
 17 Temporary service ..... 18,000  
 18 Holiday/overtime compensation ..... 1,000  
 19 -----  
 20 Amount available for personal service ..... 2,464,000  
 21 -----

NONPERSONAL SERVICE

22  
 23 Supplies and materials ..... 52,000  
 24 Travel ..... 52,000  
 25 Contractual services ..... 5,541,000  
 26 Equipment ..... 52,000  
 27 -----  
 28 Amount available for nonpersonal service ..... 5,697,000  
 29 -----  
 30 Program account subtotal ..... 8,161,000  
 31 -----

32 Special Revenue Funds - Federal  
 33 Federal Education Fund  
 34 Federal Department of Education Account - 25210

35 For administration of federal grants pursu-  
 36 ant to various federal laws including Carl  
 37 D. Perkins vocational and applied technol-  
 38 ogy education act (VTEA).  
 39 Notwithstanding any inconsistent provision  
 40 of law, a portion of this appropriation  
 41 may be suballocated to other state depart-  
 42 ments and agencies, subject to the  
 43 approval of the director of the budget, as



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1 needed to accomplish the intent of this  
 2 appropriation.

3	Personal service .....	275,000
4	Nonpersonal service .....	50,000
5	Fringe benefits .....	120,000
6	Indirect costs .....	55,000
7		-----
8	Total amount available .....	500,000
9		-----

10 For administration of federal grants pursu-  
 11 ant to various federal laws including:  
 12 title II-A improving teacher quality  
 13 program.  
 14 Notwithstanding any inconsistent provision  
 15 of law, a portion of this appropriation  
 16 may be suballocated to other state depart-  
 17 ments and agencies, subject to the  
 18 approval of the director of the budget, as  
 19 needed to accomplish the intent of this  
 20 appropriation.

21	Personal service .....	731,000
22	Nonpersonal service .....	78,000
23	Fringe benefits .....	286,000
24	Indirect costs .....	176,000
25		-----
26	Total amount available .....	1,271,000
27		-----
28	Program account subtotal .....	1,771,000
29		-----

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-  
 34 ant to various federal laws including the  
 35 national community service act and the  
 36 transition to teaching program.

37	Personal service .....	387,000
38	Nonpersonal service .....	549,000
39	Fringe benefits .....	156,000
40	Indirect costs .....	89,000
41		-----
42	Program account subtotal .....	1,181,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund

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1 Office of Professions Account - 22051

2 For services and expenses related to licen-  
 3 sure and disciplining programs for the  
 4 professions, and foreign and out-of-state  
 5 medical school evaluations; provided,  
 6 however, that any licensure program for  
 7 the professions that utilizes an electron-  
 8 ic license application developed in the  
 9 2013-14 or 2014-15 fiscal year must deter-  
 10 mine, through electronic tax clearance  
 11 provided by the department of taxation and  
 12 finance, that an applicant has no fixed  
 13 and final state tax liabilities equal to  
 14 or exceeding \$500.

15 PERSONAL SERVICE

16	Personal service--regular .....	20,070,000
17	Temporary service .....	180,000
18	Holiday/overtime compensation .....	170,000
19		-----
20	Amount available for personal service .....	20,420,000
21		-----

22 NONPERSONAL SERVICE

23	Supplies and materials .....	600,000
24	Travel .....	600,000
25	Contractual services .....	12,692,000
26	Equipment .....	600,000
27	Fringe benefits .....	9,328,000
28	Indirect costs .....	896,000
29		-----
30	Amount available for nonpersonal service ....	24,716,000
31		-----
32	Program account subtotal .....	45,136,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Teacher Certification Program Account - 21969

37 For services and expenses related to the  
 38 administration of the teacher certif-  
 39 ication program.

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PERSONAL SERVICE

2	Personal service--regular .....	2,982,000
3	Temporary service .....	282,000
4	Holiday/overtime compensation .....	140,000
5		-----
6	Amount available for personal service .....	3,404,000
7		-----

NONPERSONAL SERVICE

9	Supplies and materials .....	71,000
10	Travel .....	71,000
11	Contractual services .....	1,949,000
12	Equipment .....	71,000
13	Fringe benefits .....	1,495,000
14	Indirect costs .....	204,000
15		-----
16	Amount available for nonpersonal service .....	3,861,000
17		-----
18	Program account subtotal .....	7,265,000
19		-----

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Teacher Education Accreditation Account - 22166

23 For services and expenses of teacher educa-  
24 tion accreditation activities, pursuant to  
25 section 212-c of the education law.

PERSONAL SERVICE

27	Personal service--regular .....	50,000
28	Temporary service .....	22,000
29		-----
30	Amount available for personal service .....	72,000
31		-----

NONPERSONAL SERVICE

33	Supplies and materials .....	2,000
34	Travel .....	40,000
35	Contractual services .....	73,000
36	Fringe benefits .....	26,000
37	Indirect costs .....	10,000
38		-----
39	Amount available for nonpersonal service .....	151,000
40		-----
41	Program account subtotal .....	223,000
42		-----

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## STATE OPERATIONS 2014-15

1	OFFICE OF MANAGEMENT SERVICES PROGRAM .....	55,060,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	PERSONAL SERVICE	
6	Personal service--regular .....	6,161,000
7	Temporary service .....	114,000
8	Holiday/overtime compensation .....	114,000
9		-----
10	Amount available for personal service .....	6,389,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials .....	187,000
14	Travel .....	95,000
15	Contractual services .....	1,314,000
16	Equipment .....	656,000
17		-----
18	Amount available for nonpersonal service .....	2,252,000
19		-----
20	Program account subtotal .....	8,641,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Grants Account - 20115	
25	For services and expenses related to the	
26	administration of funds paid to the educa-	
27	tion department from private foundations,	
28	corporations and individuals and from	
29	public or private funds received as	
30	payment in lieu of honorarium for services	
31	rendered by employees which are related to	
32	such employees' official duties or respon-	
33	sibilities.	
34	PERSONAL SERVICE	
35	Personal service--regular .....	284,000
36		-----
37	NONPERSONAL SERVICE	
38	Supplies and materials .....	40,000
39	Travel .....	234,000
40	Contractual services .....	1,663,000

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1	Equipment .....	141,000
2	Fringe benefits .....	124,000
3		-----
4	Amount available for nonpersonal service .....	2,202,000
5		-----
6	Program account subtotal .....	2,486,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Indirect Cost Recovery Account - 21978	
11	For services and expenses related to the	
12	administration of special revenue funds -	
13	other, special revenue funds - federal and	
14	internal service funds and for services	
15	provided to other state agencies, govern-	
16	mental bodies and other entities.	
17		
	PERSONAL SERVICE	
18	Personal service--regular .....	11,465,000
19	Temporary service .....	224,000
20	Holiday/overtime compensation .....	447,000
21		-----
22	Amount available for personal service .....	12,136,000
23		-----
24		
	NONPERSONAL SERVICE	
25	Supplies and materials .....	1,070,000
26	Travel .....	123,000
27	Contractual services .....	2,962,000
28	Equipment .....	491,000
29	Fringe benefits .....	6,237,000
30		-----
31	Amount available for nonpersonal service ....	10,883,000
32		-----
33	Program account subtotal .....	23,019,000
34		-----
35	Internal Service Funds	
36	Agencies Internal Service Fund	
37	Automation and Printing Chargeback Account - 55060	
38	For services and expenses associated with	
39	centralized electronic data processing and	
40	printing.	

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PERSONAL SERVICE

1		
2	Personal service--regular .....	10,056,000
3	Holiday/overtime compensation .....	175,000
4		-----
5	Amount available for personal service .....	10,231,000
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials .....	1,505,000
9	Contractual services .....	3,832,000
10	Equipment .....	348,000
11	Fringe benefits .....	4,998,000
12		-----
13	Amount available for nonpersonal service ....	10,683,000
14		-----
15	Program account subtotal .....	20,914,000
16		-----

17	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
18	PROGRAM .....	229,460,000
19		-----

20 General Fund  
21 State Purposes Account - 10050

22 For services and expenses of the office of  
23 prekindergarten through grade twelve  
24 education program, including but not  
25 limited to accountability activities  
26 including but not limited to the develop-  
27 ment of a school performance management  
28 system that will streamline school  
29 district reporting and increase fiscal and  
30 programmatic transparency and accountabil-  
31 ity, provided further that expenditures  
32 for accountability activities shall be  
33 pursuant to a plan developed by the  
34 commissioner of education and approved by  
35 the director of the budget.

PERSONAL SERVICE

36		
37	Personal service--regular .....	13,745,000
38	Temporary service .....	2,129,000
39	Holiday/overtime compensation .....	127,000
40		-----
41	Amount available for personal service .....	16,001,000
42		-----

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NONPERSONAL SERVICE

1		
2	Supplies and materials .....	83,000
3	Travel .....	103,000
4	Contractual services .....	9,629,000
5	Equipment .....	195,000
6		-----
7	Amount available for nonpersonal service ....	10,010,000
8		-----
9	Program account subtotal .....	26,011,000
10		-----

11 Special Revenue Funds - Federal  
 12 Federal Education Fund  
 13 Federal Department of Education Account - 25210

14 For the administration of grants for specif-  
 15 ic programs including, but not limited to,  
 16 grants for purposes under title I of the  
 17 elementary and secondary education act.  
 18 Notwithstanding any inconsistent provision  
 19 of law, a portion of this appropriation  
 20 may be suballocated to other state depart-  
 21 ments and agencies, subject to the  
 22 approval of the director of the budget, as  
 23 needed to accomplish the intent of this  
 24 appropriation.

25	Personal service .....	21,610,000
26	Nonpersonal service .....	12,300,000
27	Fringe benefits .....	9,046,000
28	Indirect costs .....	4,944,000
29		-----
30	Total amount available .....	47,900,000
31		-----

32 For the administration of grants for specif-  
 33 ic programs including, but not limited to,  
 34 improving teacher quality and mathematics  
 35 and science partnerships pursuant to title  
 36 II of the elementary and secondary educa-  
 37 tion act provided, however, that a portion  
 38 of the funds appropriated herein shall be  
 39 used to implement a plan to improve educa-  
 40 tor effectiveness by (1) requiring longer,  
 41 more intensive and high quality student-  
 42 teaching experience in a school setting as  
 43 a prerequisite for certification as a  
 44 teacher and (2) creating standards for a  
 45 teacher and principal bar exam certif-  
 46 ication program that would include a  
 47 common set of professionally rigorous

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1 assessments to ensure the best prepared  
2 educators are entering the public school  
3 system.

4 Notwithstanding any inconsistent provision  
5 of law, a portion of this appropriation  
6 may be suballocated to other state depart-  
7 ments and agencies, subject to the  
8 approval of the director of the budget, as  
9 needed to accomplish the intent of this  
10 appropriation.

11	Personal service .....	5,000,000
12	Nonpersonal service .....	6,000,000
13	Fringe benefits .....	1,770,000
14	Indirect costs .....	1,150,000
15		-----
16	Total amount available .....	13,920,000
17		-----

18 For the administration of grants for specif-  
19 ic programs including, but not limited to,  
20 English language acquisition program  
21 pursuant to title III of the elementary  
22 and secondary education act.

23 Notwithstanding any inconsistent provision  
24 of law, a portion of this appropriation  
25 may be suballocated to other state depart-  
26 ments and agencies, subject to the  
27 approval of the director of the budget, as  
28 needed to accomplish the intent of this  
29 appropriation.

30	Personal service .....	3,000,000
31	Nonpersonal service .....	2,000,000
32	Fringe benefits .....	1,200,000
33	Indirect costs .....	800,000
34		-----
35	Total amount available .....	7,000,000
36		-----

37 For the administration of grants for specif-  
38 ic programs including, but not limited to,  
39 21st century community learning centers  
40 pursuant to title IV of the elementary and  
41 secondary education act.

42 Notwithstanding any inconsistent provision  
43 of law, a portion of this appropriation  
44 may be suballocated to other state depart-  
45 ments and agencies, subject to the  
46 approval of the director of the budget, as  
47 needed to accomplish the intent of this  
48 appropriation.



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1	Personal service .....	3,400,000
2	Nonpersonal service .....	3,000,000
3	Fringe benefits .....	1,900,000
4	Indirect costs .....	850,000
5		-----
6	Total amount available .....	9,150,000
7		-----

8 For the administration of grants for specif-  
 9 ic programs including, but not limited to,  
 10 public charter schools pursuant to title V  
 11 of the elementary and secondary education  
 12 act.  
 13 Notwithstanding any inconsistent provision  
 14 of law, a portion of this appropriation  
 15 may be suballocated to other state depart-  
 16 ments and agencies, subject to the  
 17 approval of the director of the budget, as  
 18 needed to accomplish the intent of this  
 19 appropriation.

20	Personal service .....	1,500,000
21	Nonpersonal service .....	770,000
22	Fringe benefits .....	510,000
23	Indirect costs .....	320,000
24		-----
25	Total amount available .....	3,100,000
26		-----

27 For the administration of grants for specif-  
 28 ic programs including, but not limited to,  
 29 improving academic achievement and the  
 30 rural education initiative pursuant to  
 31 title VI of the elementary and secondary  
 32 education act.  
 33 Notwithstanding any inconsistent provision  
 34 of law, a portion of this appropriation  
 35 may be suballocated to other state depart-  
 36 ments and agencies, subject to the  
 37 approval of the director of the budget, as  
 38 needed to accomplish the intent of this  
 39 appropriation.

40	Personal service .....	7,000,000
41	Nonpersonal service .....	13,500,000
42	Fringe benefits .....	3,500,000
43	Indirect costs .....	1,300,000
44		-----
45	Total amount available .....	25,300,000
46		-----

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1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 homeless education pursuant to title X of  
 4 the elementary and secondary education  
 5 act.  
 6 Notwithstanding any inconsistent provision  
 7 of law, a portion of this appropriation  
 8 may be suballocated to other state depart-  
 9 ments and agencies, subject to the  
 10 approval of the director of the budget, as  
 11 needed to accomplish the intent of this  
 12 appropriation.

13	Personal service .....	400,000
14	Nonpersonal service .....	600,000
15	Fringe benefits .....	250,000
16	Indirect costs .....	150,000
17		-----
18	Total amount available .....	1,400,000
19		-----

20 For the administration of grants for specif-  
 21 ic programs including, but not limited to,  
 22 the Carl D. Perkins vocational and applied  
 23 technology education act (VTEA).  
 24 Notwithstanding any inconsistent provision  
 25 of law, a portion of this appropriation  
 26 may be suballocated to other state depart-  
 27 ments and agencies, subject to the  
 28 approval of the director of the budget, as  
 29 needed to accomplish the intent of this  
 30 appropriation.

31	Personal service .....	5,000,000
32	Nonpersonal service .....	4,000,000
33	Fringe benefits .....	2,000,000
34	Indirect costs .....	1,000,000
35		-----
36	Total amount available .....	12,000,000
37		-----

38 For the administration of various grants.  
 39 Notwithstanding any inconsistent provision  
 40 of law, a portion of this appropriation  
 41 may be suballocated to other state depart-  
 42 ments and agencies, subject to the  
 43 approval of the director of the budget, as  
 44 needed to accomplish the intent of this  
 45 appropriation.

46	Personal service .....	2,700,000
47	Nonpersonal service .....	4,529,000

EDUCATION DEPARTMENT

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1 Fringe benefits ..... 1,410,000  
 2 Indirect costs ..... 700,000  
 3 -----  
 4 Total amount available ..... 9,339,000  
 5 -----

6 For services and expenses for school age  
 7 children and preschool children pursuant  
 8 to the individuals with disabilities  
 9 education act of 1991. Notwithstanding any  
 10 inconsistent provision of law, a portion  
 11 of this appropriation may be suballocated  
 12 to other state departments and agencies,  
 13 as needed to accomplish the intent of this  
 14 appropriation.

15 Personal service ..... 20,502,000  
 16 Nonpersonal service ..... 17,211,000  
 17 Fringe benefits ..... 10,940,000  
 18 Indirect costs ..... 6,317,000  
 19 -----  
 20 Total amount available ..... 54,970,000  
 21 -----

22 For administration of federal grants pursu-  
 23 ant to the teacher incentive fund program  
 24 as funded by the American recovery and  
 25 reinvestment act of 2009. Notwithstanding  
 26 any inconsistent provision of law, a  
 27 portion of this appropriation, subject to  
 28 the approval of the director of the budg-  
 29 et, may be suballocated to other state  
 30 departments and agencies, as needed to  
 31 accomplish the intent of this appropri-  
 32 ation. Funds appropriated herein shall be  
 33 subject to all applicable reporting and  
 34 accountability requirements contained in  
 35 such act.

36 Personal service ..... 103,000  
 37 Nonpersonal service ..... 26,000  
 38 Fringe benefits ..... 48,000  
 39 Indirect costs ..... 23,000  
 40 -----  
 41 Total amount available ..... 200,000  
 42 -----  
 43 Program account subtotal ..... 184,279,000  
 44 -----

45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund  
 47 Federal Health and Human Services Account - 25122

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 For the administration of federal grants for  
 2 health education including HIV/AIDS educa-  
 3 tion. Notwithstanding any inconsistent  
 4 provision of law, a portion of this appro-  
 5 priation, subject to the approval of the  
 6 director of the budget, may be suballo-  
 7 cated to other state departments and agen-  
 8 cies, as needed to accomplish the intent  
 9 of this appropriation.

10	Personal service .....	500,000
11	Nonpersonal service .....	450,000
12	Fringe benefits .....	370,000
13	Indirect costs .....	200,000
14		-----
15	Program account subtotal .....	1,520,000
16		-----

17 Special Revenue Funds - Federal  
 18 Federal USDA-Food and Nutrition Services Fund  
 19 Federal USDA-Food and Nutrition Services Account - 25026

20 For administration of programs funded  
 21 through the national school lunch act.  
 22 Notwithstanding any inconsistent provision  
 23 of law, a portion of this appropriation,  
 24 subject to the approval of the director of  
 25 the budget, may be suballocated to other  
 26 state departments and agencies, as needed  
 27 to accomplish the intent of this appropri-  
 28 ation.

29	Personal service .....	5,000,000
30	Nonpersonal service .....	7,500,000
31	Fringe benefits .....	2,750,000
32	Indirect costs .....	2,250,000
33		-----
34	Program account subtotal .....	17,500,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Miscellaneous United States Department of Education  
 39 Contracts Account - 22153

40 For services and expenses of miscellaneous  
 41 United States department of education  
 42 contracts.

EDUCATION DEPARTMENT  
STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Contractual services .....	150,000
3		-----
4	Program account subtotal .....	150,000
5		-----
6	SCHOOL FOR THE BLIND PROGRAM .....	10,070,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Expendable Trust Account - 20151	

11 For services and expenses in fulfillment of  
12 donor bequests and gifts.

NONPERSONAL SERVICE

14	Supplies and materials .....	28,400
15	Travel .....	1,000
16	Contractual services .....	18,600
17	Equipment .....	2,000
18		-----
19	Program account subtotal .....	50,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Batavia School for the Blind Account - 22032	

24 For services and expenses related to the  
25 operation of the school for the blind.

PERSONAL SERVICE

27	Personal service--regular .....	5,349,000
28	Temporary service .....	576,000
29	Holiday/overtime compensation .....	31,000
30		-----
31	Amount available for personal service .....	5,956,000
32		-----

NONPERSONAL SERVICE

34	Supplies and materials .....	571,000
35	Travel .....	7,000
36	Contractual services .....	240,000
37	Equipment .....	17,000
38	Fringe benefits .....	3,068,784
39	Indirect costs .....	160,216
40		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service .....	4,064,000
2		-----
3	Program account subtotal .....	10,020,000
4		-----
5	SCHOOL FOR THE DEAF PROGRAM .....	9,661,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Expendable Trust Account - 20152	
10	For services and expenses in fulfillment of	
11	donor bequests and gifts.	
12		
	NONPERSONAL SERVICE	
13	Supplies and materials .....	1,000
14	Travel .....	1,000
15	Contractual services .....	15,000
16	Equipment .....	3,000
17		-----
18	Program account subtotal .....	20,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Rome School for the Deaf Account - 22053	
23	For services and expenses related to the	
24	operation of the school for the deaf.	
25		
	PERSONAL SERVICE	
26	Personal service--regular .....	4,900,000
27	Temporary service .....	557,000
28	Holiday/overtime compensation .....	25,000
29		-----
30	Amount available for personal service .....	5,482,000
31		-----
32		
	NONPERSONAL SERVICE	
33	Supplies and materials .....	537,000
34	Travel .....	8,000
35	Contractual services .....	583,000
36	Equipment .....	43,000
37	Fringe benefits .....	2,840,534
38	Indirect costs .....	147,466
39		-----
40	Amount available for nonpersonal service .....	4,159,000
41		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Program account subtotal .....	9,641,000
2		-----

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Fund - Federal  
3 Federal [Department of] Education Fund  
4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2013:

6 For the administration of grants for specific programs including, but  
7 not limited to, vocational rehabilitation and supported employment.  
8 Notwithstanding any inconsistent provision of law, a portion of this  
9 appropriation may be suballocated to other state departments and  
10 agencies, subject to the approval of the director of the budget, as  
11 needed to accomplish the intent of this appropriation.

12 Personal service ... 60,384,525 ..... (re. \$60,248,000)  
13 Nonpersonal service ... 14,949,492 ..... (re. \$14,949,492)  
14 Fringe benefits ... 30,672,287 ..... (re. \$30,672,287)  
15 Indirect costs ... 16,673,176 ..... (re. \$16,673,176)

16 For the administration of grants for specific programs including, but  
17 not limited to, independent living centers.

18 Notwithstanding any inconsistent provision of law, a portion of this  
19 appropriation may be suballocated to other state departments and  
20 agencies, subject to the approval of the director of the budget, as  
21 needed to accomplish the intent of this appropriation.

22 Personal service ... 300,000 ..... (re. \$300,000)  
23 Nonpersonal service ... 500,000 ..... (re. \$500,000)  
24 Fringe benefits ... 161,520 ..... (re. \$161,520)  
25 Indirect costs ... 9,000 ..... (re. \$9,000)

26 For the administration of grants for specific programs including, but  
27 not limited to, in service training.

28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation.

32 Personal service ... 120,000 ..... (re. \$120,000)  
33 Nonpersonal service ... 428,040 ..... (re. \$428,040)  
34 Fringe benefits ... 60,972 ..... (re. \$60,972)  
35 Indirect costs ... 32,988 ..... (re. \$32,988)

36 For the administration of grants for specific programs including, but  
37 not limited to, the workforce investment act.

38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation.

42 Personal service ... 2,719,000 ..... (re. \$2,719,000)  
43 Nonpersonal service ... 3,253,023 ..... (re. \$3,253,023)  
44 Fringe benefits ... 1,381,524 ..... (re. \$1,381,524)  
45 Indirect costs ... 747,453 ..... (re. \$747,453)

46 By chapter 50, section 1, of the laws of 2012:

47 For the administration of grants for specific programs including, but  
48 not limited to, vocational rehabilitation, supported employment,



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 independent living centers, in-service training, and the workforce  
2 investment act.  
3 Personal service ... 63,523,525 ..... (re. \$46,917,000)  
4 Nonpersonal service ... 19,130,555 ..... (re. \$14,952,000)  
5 Fringe benefits ... 32,276,303 ..... (re. \$27,863,000)  
6 Indirect costs ... 17,462,617 ..... (re. \$17,449,000)

7 By chapter 50, section 1, of the laws of 2011:  
8 For the administration of grants for specific programs including, but  
9 not limited to, vocational rehabilitation, supported employment,  
10 independent living centers, and the workforce investment act.  
11 Personal service ... 56,045,000 ..... (re. \$12,069,000)  
12 Nonpersonal service ... 18,980,390 ..... (re. \$1,115,000)  
13 Fringe benefits ... 29,620,880 ..... (re. \$1,623,000)  
14 Indirect costs ... 17,104,730 ..... (re. \$1,191,000)

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 VESID Social Security Account - 22001

18 By chapter 50, section 1, of the laws of 2013:  
19 For expenses of contractual services for the rehabilitation of social  
20 security disability beneficiaries.  
21 Personal service--regular ... 308,000 ..... (re. \$308,000)  
22 Fringe benefits ... 327,866 ..... (re. \$327,866)  
23 Indirect costs ... 59,475 ..... (re. \$56,000)

24 By chapter 50, section 1, of the laws of 2012:  
25 For expenses of contractual services for the rehabilitation of social  
26 security disability beneficiaries.  
27 Personal service--regular ... 308,000 ..... (re. \$150,000)  
28 Fringe benefits ... 160,129 ..... (re. \$31,000)  
29 Indirect costs ... 59,475 ..... (re. \$52,000)

30 CULTURAL EDUCATION PROGRAM

31 Special Revenue Funds - Federal  
32 Federal MISCELLANEOUS Operating Grants Fund  
33 Federal Operating Grants Account - 25456

34 By chapter 50, section 1, of the laws of 2013:  
35 For administration of federal grants pursuant to various federal laws  
36 including funds from the national endowment of humanities, the  
37 institute of museum and library services, the United States geologi-  
38 cal survey, the United States department of energy, and the United  
39 States department of the interior.  
40 Notwithstanding any inconsistent provision of law, a portion of this  
41 appropriation may be suballocated to other state departments and  
42 agencies, subject to the approval of the director of the budget, as  
43 needed to accomplish the intent of this appropriation.  
44 Personal service ... 3,157,000 ..... (re. \$3,150,000)  
45 Nonpersonal service ... 2,995,000 ..... (re. \$2,995,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 1,095,000 ..... (re. \$1,095,000)  
 2 Indirect costs ... 511,000 ..... (re. \$511,000)  
 3 For the administration of federal grants pursuant to various federal  
 4 laws including: the library services technology act (LSTA).  
 5 Notwithstanding any inconsistent provision of law, a portion of this  
 6 appropriation may be suballocated to other state departments and  
 7 agencies, subject to the approval of the director of the budget, as  
 8 needed to accomplish the intent of this appropriation.  
 9 Personal service ... 3,570,000 ..... (re. \$3,570,000)  
 10 Nonpersonal service ... 1,250,000 ..... (re. \$1,250,000)  
 11 Fringe benefits ... 2,100,000 ..... (re. \$2,100,000)  
 12 Indirect costs ... 700,000 ..... (re. \$700,000)

13 Special Revenue Fund - Federal  
 14 Federal MISCELLANEOUS Operating Grants Fund  
 15 Federal Operating Grants Account

16 By chapter 50, section 1, of the laws of 2012:

17 For administration of federal grants pursuant to various federal laws  
 18 including library services technology act, funds from the national  
 19 endowment of humanities, the institute of museum and library  
 20 services, the United States geological survey, the United States  
 21 department of energy, and the United States department of the inte-  
 22 rior.  
 23 Personal service ... 6,727,000 ..... (re. \$3,909,000)  
 24 Nonpersonal service ... 4,245,000 ..... (re. \$3,237,000)  
 25 Fringe benefits ... 3,195,000 ..... (re. \$1,782,000)  
 26 Indirect costs ... 1,211,000 ..... (re. \$938,000)

27 By chapter 50, section 1, of the laws of 2011:

28 For administration of federal grants pursuant to various federal laws  
 29 including library services technology act, funds from the national  
 30 endowment of humanities, the institute of museum and library  
 31 services, the United States geological survey, the United States  
 32 department of energy, and the United States department of the inte-  
 33 rior.  
 34 Personal service ... 6,727,000 ..... (re. \$100,000)  
 35 Nonpersonal service ... 4,245,000 ..... (re. \$100,000)  
 36 Fringe benefits ... 3,195,000 ..... (re. \$50,000)  
 37 Indirect costs ... 1,211,000 ..... (re. \$50,000)

38 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
 39 section 1, of the laws of 2011:

40 For administration of federal grants pursuant to various federal laws  
 41 including library services technology act, funds from the national  
 42 endowment of humanities, the institute of museum and library  
 43 services, the United States geological survey, the United States  
 44 department of energy, and the United States department of the inte-  
 45 rior.  
 46 Personal service ... 6,727,000 ..... (re. \$35,000)  
 47 Nonpersonal service ... 4,245,000 ..... (re. \$150,000)  
 48 Fringe benefits ... 3,195,000 ..... (re. \$20,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Indirect costs ... 1,211,000 ..... (re. \$25,000)

2 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,  
3 section 1, of the laws of 2011:

4 For administration of federal grants pursuant to various federal laws  
5 including library services technology act, funds from the national  
6 endowment of humanities, the institute of museum and library  
7 services, the United States geological survey, the United States  
8 department of energy, and the United States department of the inter-  
9 rior.

10 Personal service ... 6,727,000 ..... (re. \$15,000)  
11 Nonpersonal service ... 4,245,000 ..... (re. \$10,000)  
12 Fringe benefits ... 3,195,000 ..... (re. \$8,000)  
13 Indirect costs ... 1,211,000 ..... (re. \$5,000)

14 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

15 Special Revenue Funds - Federal  
16 Federal [Department of] Education Fund  
17 Federal Department of Education Account - 25210

18 By chapter 50, section 1, of the laws of 2013:

19 For administration of federal grants pursuant to various federal laws  
20 including Carl D. Perkins vocational and applied technology educa-  
21 tion act (VTEA).

22 Notwithstanding any inconsistent provision of law, a portion of this  
23 appropriation may be suballocated to other state departments and  
24 agencies, subject to the approval of the director of the budget, as  
25 needed to accomplish the intent of this appropriation.

26 Personal service ... 275,000 ..... (re. \$189,000)  
27 Nonpersonal service ... 50,000 ..... (re. \$20,000)  
28 Fringe benefits ... 120,000 ..... (re. \$120,000)  
29 Indirect costs ... 55,000 ..... (re. \$55,000)

30 For administration of federal grants pursuant to various federal laws  
31 including: title II-A improving teacher quality program.

32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation.

36 Personal service ... 731,000 ..... (re. \$731,000)  
37 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
38 Fringe benefits ... 286,000 ..... (re. \$286,000)  
39 Indirect costs ... 176,000 ..... (re. \$176,000)

40 Special Revenue Funds - Federal  
41 Federal [Department of] Education Fund  
42 Federal Department of Education Account

43 By chapter 50, section 1, of the laws of 2012:

44 For administration of federal grants pursuant to various federal laws  
45 including Carl D. Perkins vocational and applied technology educa-  
46 tion act (VTEA) and the improving teacher quality program.

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## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 1,006,000 ..... (re. \$571,000)  
 2 Nonpersonal service ... 128,000 ..... (re. \$126,000)  
 3 Fringe benefits ... 406,000 ..... (re. \$363,000)  
 4 Indirect costs ... 231,000 ..... (re. \$219,000)

5 Special Revenue Funds - Federal  
 6 Federal MISCELLANEOUS Operating Grants Fund  
 7 Federal Operating Grants Account - 25456

8 By chapter 50, section 1, of the laws of 2013:  
 9 For administration of federal grants pursuant to various federal laws  
 10 including the national community service act and the transition to  
 11 teaching program.

12 Personal service ... 387,000 ..... (re. \$387,000)  
 13 Nonpersonal service ... 549,000 ..... (re. \$549,000)  
 14 Fringe benefits ... 156,000 ..... (re. \$156,000)  
 15 Indirect costs ... 89,000 ..... (re. \$89,000)

16 OFFICE OF MANAGEMENT SERVICES PROGRAM

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Indirect Cost Recovery Account - 21978

20 By chapter 50, section 1, of the laws of 2013:  
 21 For services and expenses related to the administration of special  
 22 revenue funds - other, special revenue funds - federal and internal  
 23 service funds and for services provided to other state agencies,  
 24 governmental bodies and other entities.

25 Contractual services ... 2,962,000 ..... (re. \$250,000)

26 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

27 Special Revenue Funds - Federal  
 28 Federal [Department of] Education Fund  
 29 Federal Department of Education Account - 25210

30 By chapter 50, section 1, of the laws of 2013:  
 31 For the administration of grants for specific programs including, but  
 32 not limited to, grants for purposes under title I of the elementary  
 33 and secondary education act.

34 Notwithstanding any inconsistent provision of law, a portion of this  
 35 appropriation may be suballocated to other state departments and  
 36 agencies, subject to the approval of the director of the budget, as  
 37 needed to accomplish the intent of this appropriation.

38 Personal service ... 21,610,000 ..... (re. \$17,362,000)  
 39 Nonpersonal service ... 12,300,000 ..... (re. \$12,270,000)  
 40 Fringe benefits ... 9,046,000 ..... (re. \$8,222,000)  
 41 Indirect costs ... 4,944,000 ..... (re. \$4,920,000)

42 For the administration of grants for specific programs including, but  
 43 not limited to, improving teacher quality and mathematics and  
 44 science partnerships pursuant to title II of the elementary and

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1 secondary education act provided, however, that a portion of the  
2 funds appropriated herein shall be used to implement a plan to  
3 improve educator effectiveness by (1) requiring longer, more inten-  
4 sive and high quality student-teaching experience in a school  
5 setting as a prerequisite for certification as a teacher and (2)  
6 creating standards for a teacher and principal bar exam certif-  
7 ication program that would include a common set of professionally  
8 rigorous assessments to ensure the best prepared educators are  
9 entering the public school system.

10 Notwithstanding any inconsistent provision of law, a portion of this  
11 appropriation may be suballocated to other state departments and  
12 agencies, subject to the approval of the director of the budget, as  
13 needed to accomplish the intent of this appropriation.

14 Personal service ... 5,000,000 ..... (re. \$4,692,000)  
15 Nonpersonal service ... 6,000,000 ..... (re. \$6,000,000)  
16 Fringe benefits ... 1,770,000 ..... (re. \$1,770,000)  
17 Indirect costs ... 1,150,000 ..... (re. \$1,150,000)

18 For the administration of grants for specific programs including, but  
19 not limited to, English language acquisition program pursuant to  
20 title III of the elementary and secondary education act.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 3,000,000 ..... (re. \$2,933,000)  
26 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)  
27 Fringe benefits ... 1,200,000 ..... (re. \$1,200,000)  
28 Indirect costs ... 800,000 ..... (re. \$800,000)

29 For the administration of grants for specific programs including, but  
30 not limited to, 21st century community learning centers pursuant to  
31 title IV of the elementary and secondary education act.

32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation.

36 Personal service ... 4,400,000 ..... (re. \$4,031,000)  
37 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)  
38 Fringe benefits ... 1,900,000 ..... (re. \$1,900,000)  
39 Indirect costs ... 850,000 ..... (re. \$850,000)

40 For the administration of grants for specific programs including, but  
41 not limited to, public charter schools pursuant to title V of the  
42 elementary and secondary education act.

43 Notwithstanding any inconsistent provision of law, a portion of this  
44 appropriation may be suballocated to other state departments and  
45 agencies, subject to the approval of the director of the budget, as  
46 needed to accomplish the intent of this appropriation.

47 Personal service ... 1,500,000 ..... (re. \$1,371,000)  
48 Nonpersonal service ... 770,000 ..... (re. \$767,000)  
49 Fringe benefits ... 510,000 ..... (re. \$510,000)  
50 Indirect costs ... 320,000 ..... (re. \$320,000)

51 For the administration of grants for specific programs including, but  
52 not limited to, improving academic achievement and the rural educa-

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1 tion initiative pursuant to title VI of the elementary and secondary  
2 education act.  
3 Notwithstanding any inconsistent provision of law, a portion of this  
4 appropriation may be suballocated to other state departments and  
5 agencies, subject to the approval of the director of the budget, as  
6 needed to accomplish the intent of this appropriation.  
7 Personal service ... 8,000,000 ..... (re. \$7,765,000)  
8 Nonpersonal service ... 13,500,000 ..... (re. \$13,182,000)  
9 Fringe benefits ... 2,500,000 ..... (re. \$2,500,000)  
10 Indirect costs ... 1,300,000 ..... (re. \$1,300,000)  
11 For the administration of grants for specific programs including, but  
12 not limited to, homeless education pursuant to title X of the  
13 elementary and secondary education act.  
14 Notwithstanding any inconsistent provision of law, a portion of this  
15 appropriation may be suballocated to other state departments and  
16 agencies, subject to the approval of the director of the budget, as  
17 needed to accomplish the intent of this appropriation.  
18 Personal service ... 400,000 ..... (re. \$387,000)  
19 Nonpersonal service ... 600,000 ..... (re. \$600,000)  
20 Fringe benefits ... 250,000 ..... (re. \$250,000)  
21 Indirect costs ... 150,000 ..... (re. \$150,000)  
22 For the administration of grants for specific programs including, but  
23 not limited to, the Carl D. Perkins vocational and applied technolo-  
24 gy education act (VTEA).  
25 Notwithstanding any inconsistent provision of law, a portion of this  
26 appropriation may be suballocated to other state departments and  
27 agencies, subject to the approval of the director of the budget, as  
28 needed to accomplish the intent of this appropriation.  
29 Personal service ... 5,000,000 ..... (re. \$4,875,000)  
30 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)  
31 Fringe benefits ... 2,000,000 ..... (re. \$2,000,000)  
32 Indirect costs ... 1,000,000 ..... (re. \$1,000,000)  
33 For the administration of various grants.  
34 Notwithstanding any inconsistent provision of law, a portion of this  
35 appropriation may be suballocated to other state departments and  
36 agencies, subject to the approval of the director of the budget, as  
37 needed to accomplish the intent of this appropriation.  
38 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
39 Nonpersonal service ... 2,529,000 ..... (re. \$2,529,000)  
40 Fringe benefits ... 510,000 ..... (re. \$510,000)  
41 Indirect costs ... 250,000 ..... (re. \$250,000)  
42 For services and expenses for school age children and preschool chil-  
43 dren pursuant to the individuals with disabilities education act of  
44 1991.  
45 Provided that, notwithstanding any inconsistent provision of law, of  
46 the funds appropriated herein, up to \$2,000,000 shall be available  
47 to support program and/or fiscal audits and/or reviews of individual  
48 preschool special education providers to be conducted by an external  
49 audit firm selected through a competitive request for proposals  
50 process or otherwise and, provided further that up to \$2,000,000  
51 shall be available for development of data collection and analysis  
52 systems to improve the capacity of the state, school districts and

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1 municipalities oversight of the provision of preschool special  
 2 education services.  
 3 Notwithstanding any inconsistent provision of law, a portion of this  
 4 appropriation may be suballocated to other state departments and  
 5 agencies, subject to the approval of the director of the budget, as  
 6 needed to accomplish the intent of this appropriation.  
 7 Personal service ... 20,502,000 ..... (re. \$20,502,000)  
 8 Nonpersonal service ... 17,211,000 ..... (re. \$17,211,000)  
 9 Fringe benefits ... 10,940,000 ..... (re. \$10,940,000)  
 10 Indirect costs ... 6,317,000 ..... (re. \$6,317,000)  
 11 For administration of federal grants pursuant to the teacher incentive  
 12 fund program as funded by the American recovery and reinvestment act  
 13 of 2009. Notwithstanding any inconsistent provision of law, a  
 14 portion of this appropriation, subject to the approval of the direc-  
 15 tor of the budget, may be suballocated to other state departments  
 16 and agencies, as needed to accomplish the intent of this appropri-  
 17 ation. Funds appropriated herein shall be subject to all applicable  
 18 reporting and accountability requirements contained in such act.  
 19 Personal service ... 103,000 ..... (re. \$103,000)  
 20 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
 21 Fringe benefits ... 48,000 ..... (re. \$48,000)  
 22 Indirect costs ... 23,000 ..... (re. \$23,000)

23 Special Revenue Funds - Federal  
 24 Federal [Department of Education] Fund  
 25 Federal Department of Education Account

26 By chapter 50, section 1, of the laws of 2012:  
 27 For the administration of federal grants pursuant to various federal  
 28 laws including: elementary and secondary education act (ESEA); no  
 29 child left behind act (NCLB); including title I improving the  
 30 academic achievement of the disadvantaged; title II preparing,  
 31 training, and recruiting high quality teachers and principals; title  
 32 III language instruction for limited English proficient and immi-  
 33 grant students; title IV 21st century schools; title V promoting  
 34 informed parental choice and innovative programs; title VI flexibil-  
 35 ity and accountability; Carl D. Perkins vocational and applied tech-  
 36 nology education act (VTEA) and workforce investment act. Notwith-  
 37 standing any inconsistent provision of law, a portion of this  
 38 appropriation may be suballocated to other state departments and  
 39 agencies, as needed to accomplish the intent of this appropriation.  
 40 Personal service ... 56,897,000 ..... (re. \$15,000,000)  
 41 Nonpersonal service ... 34,729,000 ..... (re. \$16,000,000)  
 42 Fringe benefits ... 24,397,000 ..... (re. \$10,000,000)  
 43 Indirect costs ... 13,086,000 ..... (re. \$5,000,000)  
 44 For services and expenses for school age children and preschool chil-  
 45 dren pursuant to the individuals with disabilities education act of  
 46 1991. Notwithstanding any inconsistent provision of law, a portion  
 47 of this appropriation may be suballocated to other state departments  
 48 and agencies, as needed to accomplish the intent of this appropri-  
 49 ation.  
 50 Personal service ... 20,502,000 ..... (re. \$1,782,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 17,211,000 ..... (re. \$9,000,000)  
 2 Fringe benefits ... 10,940,000 ..... (re. \$7,736,000)  
 3 Indirect costs ... 6,317,000 ..... (re. \$3,000,000)  
 4 For administration of federal grants pursuant to the statewide data  
 5 systems grant program provided under section 208 of the educational  
 6 technical assistance act, as funded by the American recovery and  
 7 reinvestment act of 2009. Notwithstanding any other provision of law  
 8 to the contrary, funds appropriated herein may be suballocated,  
 9 subject to the approval of the director of the budget, to any state  
 10 agency or department for the purposes of section 208 of the educa-  
 11 tion technical assistance act as funded by the American recovery and  
 12 reinvestment act of 2009. Funds appropriated herein shall be subject  
 13 to all applicable reporting and accountability requirements  
 14 contained in such act. Notwithstanding any inconsistent provision of  
 15 law, a portion of this appropriation may be suballocated to other  
 16 state departments and agencies, as needed to accomplish the intent  
 17 of this appropriation.  
 18 Personal service ... 600,000 ..... (re. \$108,000)  
 19 Nonpersonal service ... 8,900,000 ..... (re. \$600,000)  
 20 Fringe benefits ... 250,000 ..... (re. \$250,000)  
 21 Indirect costs ... 250,000 ..... (re. \$188,000)  
 22 For administration of federal grants pursuant to the teacher incentive  
 23 fund program as funded by the American recovery and reinvestment act  
 24 of 2009. Notwithstanding any inconsistent provision of law, a  
 25 portion of this appropriation may be suballocated to other state  
 26 departments and agencies, as needed to accomplish the intent of this  
 27 appropriation. Funds appropriated herein shall be subject to all  
 28 applicable reporting and accountability requirements contained in  
 29 such act.  
 30 Personal service ... 103,000 ..... (re. \$2,000)  
 31 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
 32 Fringe benefits ... 48,000 ..... (re. \$48,000)  
 33 Indirect costs ... 23,000 ..... (re. \$23,000)

34 By chapter 50, section 1, of the laws of 2011:  
 35 For the administration of federal grants pursuant to various federal  
 36 laws including: elementary and secondary education act (ESEA); no  
 37 child left behind act (NCLB); including title I improving the  
 38 academic achievement of the disadvantaged; title II preparing,  
 39 training, and recruiting high quality teachers and principals; title  
 40 III language instruction for limited English proficient and immi-  
 41 grant students; title IV 21st century schools; title V promoting  
 42 informed parental choice and innovative programs; title VI flexibil-  
 43 ity and accountability; Carl D. Perkins vocational and applied tech-  
 44 nology education act (VTEA) and workforce investment act. Notwith-  
 45 standing any inconsistent provision of law, a portion of this  
 46 appropriation may be suballocated to other state departments and  
 47 agencies, as needed to accomplish the intent of this appropriation.  
 48 Personal service ... 56,706,000 ..... (re. \$5,000,000)  
 49 Nonpersonal service ... 34,614,000 ..... (re. \$12,000,000)  
 50 Fringe benefits ... 24,303,000 ..... (re. \$2,000,000)  
 51 Indirect costs ... 13,026,000 ..... (re. \$1,000,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For the administration of various grants.  
2 Personal service ... 191,000 ..... (re. \$191,000)  
3 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
4 Fringe benefits ... 94,000 ..... (re. \$94,000)  
5 Indirect costs ... 60,000 ..... (re. \$60,000)  
6 For services and expenses for school age children and preschool chil-  
7 dren pursuant to the individuals with disabilities education act of  
8 1991. Notwithstanding any inconsistent provision of law, a portion  
9 of this appropriation may be suballocated to other state departments  
10 and agencies, as needed to accomplish the intent of this appropri-  
11 ation.  
12 Personal service ... 20,100,000 ..... (re. \$500,000)  
13 Nonpersonal service ... 16,873,830 ..... (re. \$3,500,000)  
14 Fringe benefits ... 10,725,360 ..... (re. \$1,500,000)  
15 Indirect costs ... 6,192,810 ..... (re. \$800,000)  
16 For administration of federal grants pursuant to the statewide data  
17 systems grant program provided under section 208 of the educational  
18 technical assistance act, as funded by the American recovery and  
19 reinvestment act of 2009. Notwithstanding any other provision of law  
20 to the contrary, funds appropriated herein may be suballocated,  
21 subject to the approval of the director of the budget, to any state  
22 agency or department for the purposes of section 208 of the educa-  
23 tion technical assistance act as funded by the American recovery and  
24 reinvestment act of 2009. Funds appropriated herein shall be subject  
25 to all applicable reporting and accountability requirements  
26 contained in such act. Notwithstanding any inconsistent provision of  
27 law, a portion of this appropriation may be suballocated to other  
28 state departments and agencies, as needed to accomplish the intent  
29 of this appropriation.  
30 Personal service ... 600,000 ..... (re. \$500,000)  
31 Nonpersonal service ... 8,900,000 ..... (re. \$1,500,000)  
32 Fringe benefits ... 250,000 ..... (re. \$250,000)  
33 Indirect costs ... 250,000 ..... (re. \$250,000)  
34 For administration of federal grants pursuant to the teacher incentive  
35 fund program as funded by the American recovery and reinvestment act  
36 of 2009. Notwithstanding any inconsistent provision of law, a  
37 portion of this appropriation may be suballocated to other state  
38 departments and agencies, as needed to accomplish the intent of this  
39 appropriation. Funds appropriated herein shall be subject to all  
40 applicable reporting and accountability requirements contained in  
41 such act.  
42 Personal service ... 103,000 ..... (re. \$70,000)  
43 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
44 Fringe benefits ... 48,000 ..... (re. \$28,000)  
45 Indirect costs ... 23,000 ..... (re. \$23,000)

46 By chapter 53, section 1, of the laws of 2010:  
47 For administration of federal school improvement grants pursuant to  
48 section 1003(g), of title I of the elementary and secondary educa-  
49 tion act, as funded by the American recovery and reinvestment act of  
50 2009. Funds appropriated herein shall be subject to all applicable  
51 reporting and accountability requirements contained in such act.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 14,000,000 ..... (re. \$1,000,000)

2 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
3 section 1, of the laws of 2011:

4 For the administration of federal grants pursuant to various federal  
5 laws including: elementary and secondary education act (ESEA); no  
6 child left behind act (NCLB); including title I improving the  
7 academic achievement of the disadvantaged; title II preparing,  
8 training, and recruiting high quality teachers and principals; title  
9 III language instruction for limited English proficient and immi-  
10 grant students; title IV 21st century schools; title V promoting  
11 informed parental choice and innovative programs; title VI flexibil-  
12 ity and accountability; Carl D. Perkins vocational and applied tech-  
13 nology education act (VTEA) and workforce investment act. Notwith-  
14 standing any inconsistent provision of law, a portion of this  
15 appropriation may be suballocated to other state departments and  
16 agencies, as needed to accomplish the intent of this appropriation.

17 Personal service ... 59,425,000 ..... (re. \$600,000)  
18 Nonpersonal service ... 38,146,000 ..... (re. \$5,000,000)  
19 Fringe benefits ... 25,470,000 ..... (re. \$150,000)  
20 Indirect costs ... 13,709,000 ..... (re. \$100,000)

21 For the administration of various grants.

22 Personal service ... 191,000 ..... (re. \$191,000)  
23 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
24 Fringe benefits ... 94,000 ..... (re. \$94,000)  
25 Indirect costs ... 60,000 ..... (re. \$60,000)

26 For administration of federal grants pursuant to the statewide data  
27 systems grant program provided under section 208 of the educational  
28 technical assistance act, as funded by the American recovery and  
29 reinvestment act of 2009. Notwithstanding any other provision of law  
30 to the contrary, funds appropriated herein may be suballocated,  
31 subject to the approval of the director of the budget, to any state  
32 agency or department for the purposes of section 208 of the educa-  
33 tion technical assistance act as funded by the American recovery and  
34 reinvestment act of 2009. Funds appropriated herein shall be subject  
35 to all applicable reporting and accountability requirements  
36 contained in such act.

37 Personal service ... 600,000 ..... (re. \$100,000)  
38 Nonpersonal service ... 8,900,000 ..... (re. \$3,300,000)  
39 Fringe benefits ... 250,000 ..... (re. \$60,000)  
40 Indirect costs ... 250,000 ..... (re. \$100,000)

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Federal Health and Human Services Account - 25122

44 By chapter 50, section 1, of the laws of 2013:  
45 For the administration of federal grants for health education includ-  
46 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
47 of law, a portion of this appropriation, subject to the approval of  
48 the director of the budget, may be suballocated to other state

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 departments and agencies, as needed to accomplish the intent of this  
 2 appropriation.  
 3 Personal service ... 500,000 ..... (re. \$500,000)  
 4 Nonpersonal service ... 450,000 ..... (re. \$450,000)  
 5 Fringe benefits ... 370,000 ..... (re. \$370,000)  
 6 Indirect costs ... 200,000 ..... (re. \$200,000)

7 Special Revenue Funds - Federal  
 8 Federal Health and Human Services Fund  
 9 Federal Health and Human Services Account

10 By chapter 50, section 1, of the laws of 2012:  
 11 For the administration of federal grants for health education includ-  
 12 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 13 of law, a portion of this appropriation may be suballocated to other  
 14 state departments and agencies, as needed to accomplish the intent  
 15 of this appropriation.  
 16 Personal service ... 728,000 ..... (re. \$50,000)  
 17 Nonpersonal service ... 200,000 ..... (re. \$10,000)  
 18 Fringe benefits ... 370,000 ..... (re. \$15,000)  
 19 Indirect costs ... 164,000 ..... (re. \$20,000)

20 By chapter 50, section 1, of the laws of 2011:  
 21 For the administration of federal grants for health education includ-  
 22 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 23 of law, a portion of this appropriation may be suballocated to other  
 24 state departments and agencies, as needed to accomplish the intent  
 25 of this appropriation.  
 26 Personal service ... 728,000 ..... (re. \$128,000)  
 27 Nonpersonal service ... 200,000 ..... (re. \$100,000)  
 28 Fringe benefits ... 370,000 ..... (re. \$70,000)  
 29 Indirect costs ... 164,000 ..... (re. \$64,000)

30 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
 31 section 1, of the laws of 2011:  
 32 For the administration of federal grants for health education includ-  
 33 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 34 of law, a portion of this appropriation may be suballocated to other  
 35 state departments and agencies, as needed to accomplish the intent  
 36 of this appropriation.  
 37 Personal service ... 728,000 ..... (re. \$10,000)  
 38 Nonpersonal service ... 200,000 ..... (re. \$45,000)  
 39 Fringe benefits ... 370,000 ..... (re. \$55,000)  
 40 Indirect costs ... 164,000 ..... (re. \$40,000)

41 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,  
 42 section 1, of the laws of 2011:  
 43 For the administration of federal grants for health education includ-  
 44 ing HIV/AIDS education.  
 45 Personal service ... 728,000 ..... (re. \$5,000)  
 46 Nonpersonal service ... 200,000 ..... (re. \$50,000)  
 47 Fringe benefits ... 370,000 ..... (re. \$6,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Indirect costs ... 164,000 ..... (re. \$4,000)

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Federal USDA-Food and Nutrition Services Account - 25026

5 By chapter 50, section 1, of the laws of 2013:

6 For administration of programs funded through the national school

7 lunch act. Notwithstanding any inconsistent provision of law, a

8 portion of this appropriation, subject to the approval of the direc-

9 tor of the budget, may be suballocated to other state departments

10 and agencies, as needed to accomplish the intent of this appropri-

11 ation.

12 Personal service ... 4,500,000 ..... (re. \$4,500,000)

13 Nonpersonal service ... 7,500,000 ..... (re. \$7,500,000)

14 Fringe benefits ... 2,500,000 ..... (re. \$2,500,000)

15 Indirect costs ... 2,000,000 ..... (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2012:

17 For administration of programs funded through the national school

18 lunch act. Notwithstanding any inconsistent provision of law, a

19 portion of this appropriation may be suballocated to other state

20 departments and agencies, as needed to accomplish the intent of this

21 appropriation.

22 Personal service ... 4,545,000 ..... (re. \$462,000)

23 Nonpersonal service ... 2,331,000 ..... (re. \$2,331,000)

24 Fringe benefits ... 1,905,000 ..... (re. \$585,000)

25 Indirect costs ... 1,604,000 ..... (re. \$216,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For administration of programs funded through the national school

28 lunch act. Notwithstanding any inconsistent provision of law, a

29 portion of this appropriation may be suballocated to other state

30 departments and agencies, as needed to accomplish the intent of this

31 appropriation.

32 Personal service ... 4,545,000 ..... (re. \$1,200,000)

33 Nonpersonal service ... 2,263,000 ..... (re. \$1,500,000)

34 Fringe benefits ... 1,905,000 ..... (re. \$700,000)

35 Indirect costs ... 1,604,000 ..... (re. \$400,000)

36 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,

37 section 1, of the laws of 2011:

38 For administration of programs funded through the national school

39 lunch act. Notwithstanding any inconsistent provision of law, a

40 portion of this appropriation may be suballocated to other state

41 departments and agencies, as needed to accomplish the intent of this

42 appropriation.

43 Personal service ... 4,545,000 ..... (re. \$20,000)

44 Nonpersonal service ... 2,197,000 ..... (re. \$50,000)

45 Fringe benefits ... 1,905,000 ..... (re. \$10,000)

46 Indirect costs ... 1,604,000 ..... (re. \$10,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	8,140,000	0
4 Special Revenue Funds - Federal ....	0	17,400,000
5 Special Revenue Funds - Other .....	3,000,000	1,000,000
6	-----	-----
7 All Funds .....	11,140,000	18,400,000
8	=====	=====

9 SCHEDULE

10 REGULATION OF ELECTIONS PROGRAM .....	11,140,000
11	-----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2014-15 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Notwithstanding any law to the contrary, up  
25 to \$4,260,000 of the amount herein appro-  
26 priated shall be used to support an inde-  
27 pendent division of election law enforce-  
28 ment. The head of such division, which  
29 shall be the chief enforcement counsel,  
30 shall be appointed by the governor for a  
31 fixed term of 4 years, with the advice and  
32 consent of the senate, with such consent  
33 determined by a vote of the senate within  
34 30 days of the nomination by the governor.  
35 The chief enforcement counsel may only be  
36 removed for good cause and solely by the  
37 governor. Within the appropriations avail-  
38 able to the division, the chief enforce-  
39 ment counsel shall have sole authority  
40 over personnel decisions within such divi-  
41 sion and all hiring decisions made by the  
42 chief enforcement counsel shall be made  
43 without regard to political affiliation.

44 Notwithstanding any inconsistent provisions  
45 of law to the contrary, the chief enforce-  
46 ment counsel shall use the amounts appro-

## STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 priated herein, and shall have authority  
2 to investigate on his or her own initi-  
3 ative or upon complaint alleged violations  
4 of article 14 of the election law and  
5 other statutes governing campaigns,  
6 elections and related procedures, and upon  
7 receipt of a complaint and supporting  
8 information alleging any violation of the  
9 election law, analyze the complaint to  
10 determine if an investigation should be  
11 undertaken and if necessary obtain addi-  
12 tional information from the complainant or  
13 from other sources to assist such counsel  
14 in making this determination. Such analy-  
15 sis shall include whether the allegations,  
16 if true would constitute a violation of  
17 the election law and whether the allega-  
18 tions are supported by credible evidence.  
19 If the chief enforcement counsel deter-  
20 mines that the allegations if true would  
21 not constitute a violation of the election  
22 law or that the allegations are not  
23 supported by credible evidence, the chief  
24 enforcement counsel shall issue a letter  
25 to the complainant dismissing the  
26 complaint.

27 Notwithstanding any law to the contrary, the  
28 chief enforcement counsel shall use the  
29 amounts appropriated herein and shall have  
30 the power to fully investigate violations  
31 of the election law, including the power  
32 to issue subpoenas and to apply for search  
33 warrants pursuant to article 690 of the  
34 criminal procedure law, and, except in  
35 exigent circumstances, shall give prior  
36 notice of the application to the district  
37 attorney of the county in which such  
38 warrant is to be executed and in such  
39 exigent circumstances give such notice as  
40 soon thereafter as is practicable;  
41 provided, however that the failure to give  
42 notice of a search warrant application to  
43 a district attorney shall not be a ground  
44 to suppress the evidence seized in execut-  
45 ing the warrant. The chief enforcement  
46 counsel shall be further authorized to use  
47 the full investigative powers of the state  
48 board of elections, as provided by law  
49 including but not limited to those  
50 contained in subdivisions 3, 4, 5 and 6 of  
51 section 3-102 of the election law. The  
52 chief enforcement counsel may, after

## STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 consultation with the district attorney as  
2 to the time and place of such attendance  
3 or appearance, attend in person any term  
4 of the county court or supreme court  
5 having appropriate jurisdiction, including  
6 an extraordinary special or trial term of  
7 the supreme court when one is appointed  
8 pursuant to section 149 of the judiciary  
9 law, or appear before the grand jury ther-  
10 eof, for the purpose of managing and  
11 conducting in such court or before such  
12 jury a criminal action or proceeding  
13 concerned with a criminal violation of the  
14 election law. In such cases, such chief  
15 enforcement counsel or his or her assist-  
16 ant so attending may exercise all the  
17 powers and perform all the duties in  
18 respect of such actions or proceedings  
19 which the district attorney would other-  
20 wise be authorized or required to exercise  
21 or perform. The chief enforcement counsel  
22 may request, and shall receive, the  
23 assistance of the state police in any  
24 investigation he or she shall conduct.

25 Notwithstanding any law to contrary, at the  
26 conclusion of his or her investigation, if  
27 the chief enforcement counsel believes  
28 that an action other than a criminal pros-  
29 ecution is warranted, he or she shall  
30 select a hearing officer from a list of  
31 prospective hearing officers each approved  
32 by a two-thirds majority of the board, to  
33 whom he or she shall provide a written  
34 report with recommendations as to: (a)  
35 whether substantial reason exists to  
36 believe a violation of the election law  
37 had occurred and if so the nature of the  
38 violation and the applicable penalty,  
39 based upon the nature of the violation;  
40 (b) whether the matter should be resolved  
41 before that hearing officer, extrajudi-  
42 cially; and (c) whether a special proceed-  
43 ing should be commenced in supreme court  
44 to recover a civil penalty based on a  
45 preponderance of the evidence, should the  
46 hearing officer so find. After receiving  
47 such report, the hearing officer shall  
48 make findings of fact and conclusions of  
49 law as to whether such a violation has  
50 been established and who is guilty of such  
51 violation, on notice to and with an oppor-  
52 tunity for the individual or entity

## STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 accused of any violations to present  
2 evidence and be heard and with an opportu-  
3 nity for the chief enforcement counsel to  
4 so be heard. The chief enforcement counsel  
5 shall adopt said report of the hearing  
6 officer and shall commence a special  
7 proceeding in the supreme court pursuant  
8 to sections 16-100,16-114 and 16-116 of  
9 the election law should the findings of  
10 fact and conclusions of law support the  
11 commencement of such proceeding. If the  
12 state board of elections fails to produce  
13 a list of eligible hearing officers, the  
14 chief enforcement counsel may commence a  
15 special proceeding as provided herein in  
16 accordance with recommendations made in  
17 his or her report.

18 If the chief enforcement counsel determines,  
19 as provided herein, that reasonable cause  
20 exists to believe a violation warranting  
21 criminal prosecution has taken place, he  
22 or she shall commence a criminal action or  
23 refer such matter to the district attorney  
24 with jurisdiction over the matter or the  
25 attorney general to commence a criminal  
26 action as such term is defined in the  
27 criminal procedure law.

28 Notwithstanding any law to contrary, upon  
29 notification that a special proceeding has  
30 been commenced by a party other than the  
31 state board of elections, pursuant to  
32 section 16-114 of the election law, the  
33 chief enforcement counsel shall use the  
34 amounts appropriated herein to investigate  
35 the alleged violations unless otherwise  
36 directed by the court.

37 Notwithstanding any law to the contrary, the  
38 chief enforcement counsel shall prepare an  
39 annual report to the governor, the state  
40 board of elections and the legislature,  
41 summarizing the activities of the division  
42 of election law enforcement during the  
43 previous year as financed by these appro-  
44 priations.

45 Notwithstanding any law to the contrary, and  
46 when executing these appropriations, the  
47 chief enforcement counsel when acting  
48 pursuant to his or her duties in matters  
49 arising under the election law shall be  
50 considered a district attorney as defined  
51 in subdivision 32 of section 1.20 of the  
52 criminal procedure law.



## STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1	PERSONAL SERVICE	
2	Personal service--regular .....	5,034,000
3	Temporary service .....	45,000
4	Holiday/overtime compensation .....	4,000
5		-----
6	Amount available for personal service .....	5,083,000
7		-----

8	NONPERSONAL SERVICE	
9	Supplies and materials .....	128,000
10	Travel .....	26,000
11	Contractual services .....	2,826,000
12	Equipment .....	77,000
13		-----
14	Amount available for nonpersonal service .....	3,057,000
15		-----
16	Program account subtotal .....	8,140,000
17		-----

18	Special Revenue Funds - Other
19	Miscellaneous Special Revenue Fund
20	Voting Machine Examinations Account

21	NONPERSONAL SERVICE	
22	Contractual services .....	3,000,000
23		-----
24	Program account subtotal .....	3,000,000
25		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 REGULATION OF ELECTIONS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal MISCELLANEOUS Operating Grants Fund
- 4 Help America Vote Act Implementation Account

5 By chapter 50, section 1, of the laws of 2011:  
 6 For services and expenses related to the implementation of federal  
 7 election requirements including the help America vote act of 2002  
 8 and the military and overseas voter empowerment act of 2009.  
 9 Nonpersonal service ... 6,500,000 ..... (re. \$6,500,000)

10 By chapter 50, section 1, of the laws of 2010:  
 11 For services and expenses related to the implementation of the mili-  
 12 tary and overseas voter empowerment act of 2009.....  
 13 6,500,000 ..... (re. \$4,500,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
 15 section 1, of the laws of 2011:  
 16 For HAVA related expenditures ... 6,000,000 ..... (re. \$4,000,000)

17 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
 18 section 1, of the laws of 2005:  
 19 For services and expenses related to the help America vote act of  
 20 2002; provided however, expenditures shall be made from this appro-  
 21 priation only pursuant to a contract, or modified contract, approved  
 22 by a vote of the state board of elections pursuant to subdivision 4  
 23 of section 3-100 of the election law, or, absent a contract, pursu-  
 24 ant to a vote of the state board of elections for expenditure pursu-  
 25 ant to subdivision 4 of section 3-100 of the election law. The  
 26 amounts hereby appropriated may be increased or decreased through  
 27 interchange with any other special revenue funds - federal, federal  
 28 operating grants fund - 290 appropriation in the board or trans-  
 29 ferred to any other eligible state agency for the purpose of imple-  
 30 menting the help America vote act of 2002, provided that any such  
 31 interchange or transfer shall be approved by the state board of  
 32 elections pursuant to subdivision 4 of section 3-100 of the election  
 33 law and, in addition, any such interchange or transfer shall be  
 34 approved by the director of the budget who shall file copies thereof  
 35 with the state comptroller and the chairman of the senate finance  
 36 and assembly ways and means committees.  
 37 For services and expenses incurred prior to April 1, 2005.....  
 38 5,000,000 ..... (re. \$1,000,000)  
 39 For services and expenses incurred on or after April 1, 2005 .....  
 40 15,000,000 ..... (re. \$ 1,400,000)

- 41 Special Revenue Funds - Other
- 42 Miscellaneous Special Revenue Fund
- 43 Help America Vote Act Matching Funds Account

44 By chapter 50, section 1, of the laws of 2009:

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For expenses including prior year liabilities related to satisfying  
2 the matching fund requirements of section 253(b) (5) of the help  
3 America vote act of 2002; provided however, expenditures shall be  
4 made from this appropriation only pursuant to a contract, or modi-  
5 fied contract, approved by a vote of the state board of elections  
6 pursuant to subdivision 4 of section 3-100 of the election law, or,  
7 absent a contract, pursuant to a vote of the state board of  
8 elections for expenditure pursuant to subdivision 4 of section 3-100  
9 of the election law.  
10 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,863,000	5,000,000
4 Internal Service Funds .....	1,947,000	0
5	-----	-----
6 All Funds .....	4,810,000	5,000,000
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 4,810,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2014-15 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular .....	2,723,000
25 Temporary service .....	10,000
26 Holiday / Overtime .....	1,000
27	-----
28 Amount available for personal service .....	2,734,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials .....	21,000
32 Travel .....	11,000
33 Contractual services .....	97,000
34	-----
35 Amount available for nonpersonal service .....	129,000
36	-----
37 Program account subtotal .....	2,863,000
38	-----

39 Internal Service Funds  
 40 Joint Labor/Management Administration Fund

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2014-15

1 Joint Labor Management Administration Account - 55201

2 Notwithstanding any other provision of law  
3 to the contrary, the OGS Interchange and  
4 Transfer Authority and the IT Interchange  
5 and Transfer Authority as defined in the  
6 2014-15 state fiscal year state operations  
7 appropriation for the budget division  
8 program of the division of the budget, are  
9 deemed fully incorporated herein and a  
10 part of this appropriation as if fully  
11 stated.

12 PERSONAL SERVICE

13	Personal service--regular .....	990,000
14	Temporary service .....	10,000
15		-----
16	Amount available for personal service .....	1,000,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials .....	60,000
20	Travel .....	10,000
21	Contractual services .....	247,000
22	Fringe benefits .....	600,000
23	Indirect costs .....	30,000
24		-----
25	Amount available for nonpersonal service .....	947,000
26		-----
27	Program account subtotal .....	1,947,000
28		-----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
5 hereby amended and reappropriated to read:

6 Notwithstanding any other provision of law to the contrary, the funds  
7 appropriated herein shall be made available for a pilot program to  
8 provide job placement training to employees in the office of chil-  
9 dren and family services, the office of mental health, the depart-  
10 ment of corrections and community supervision, and the office for  
11 people with developmental disabilities who are impacted by the  
12 closure or restructuring of facilities in state fiscal years  
13 2012-13, [or] 2013-14, OR 2014-15. Such pilot program shall be  
14 developed and administered solely by the office of employee  
15 relations. The terms of this pilot program shall be subject only to  
16 consultation with the department of civil service and approval by  
17 the director of the division of the budget.

18 Notwithstanding any other provision of law to the contrary, this pilot  
19 program shall only be made available to such impacted employees who  
20 are not otherwise offered an employment opportunity in a position  
21 with a statutory salary grade, non-statutorily established grade-  
22 equation, non-statutorily established flat-salary or non-statutorily  
23 established not to exceed salary that is determined to be comparable  
24 to the employee's current position by the department of civil  
25 service, provided, however, such offer shall be made to a position  
26 at a work location in the state service within twenty-five miles of  
27 the impacted employee's current work location through: (i) depart-  
28 ment of civil service-administered agency reduction transfer lists;  
29 or (ii) any means authorized under the New York state civil service  
30 law.

31 Notwithstanding any other provision of law to the contrary, the funds  
32 provided herein may be suballocated to any other state department,  
33 agency, or office, only for the purpose of implementing the pilot  
34 program for job placement training established by this appropri-  
35 ation, under the terms and conditions specified within this appro-  
36 priation subject to the approval of the director of the division of  
37 the budget.

38 Contractual services ... 5,000,000 ..... (re. \$5,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	8,861,000	0
4	-----	-----
5 All Funds .....	8,861,000	0
6	=====	=====

7 SCHEDULE

8 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM ..... 8,861,000  
 9 -----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Energy Research and Planning Account - 21943

13 For services and expenses for the research,  
 14 development and demonstration program and  
 15 for services and expenses of the policy  
 16 and planning program. Up to \$1,000,000 may  
 17 be suballocated for services and expenses  
 18 of the department of environmental conser-  
 19 vation.

20 PERSONAL SERVICE

21 Personal service--regular ..... 4,096,000  
 22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials ..... 229,000  
 25 Travel ..... 45,000  
 26 Contractual services ..... 1,000,000  
 27 Equipment ..... 109,000  
 28 Fringe benefits ..... 2,139,000  
 29 Indirect costs ..... 1,243,000  
 30 -----  
 31 Amount available for nonpersonal service ..... 4,765,000  
 32 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	111,438,200	32,198,000
4 Special Revenue Funds - Federal ....	79,198,000	436,458,000
5 Special Revenue Funds - Other .....	265,601,800	141,134,100
6 Internal Service Funds .....	95,000	0
7	-----	-----
8 All Funds .....	456,333,000	609,790,100
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 25,116,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
 16 tration program, including suballocation  
 17 to other state departments and agencies.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2014-15 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 PERSONAL SERVICE

29 Personal service--regular ..... 7,089,000  
 30 Temporary service ..... 495,000  
 31 Holiday/overtime compensation ..... 70,000  
 32 -----  
 33 Amount available for personal service ..... 7,654,000  
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials ..... 264,000  
 37 Travel ..... 98,000  
 38 Contractual services ..... 1,205,000  
 39 Equipment ..... 97,000  
 40 -----  
 41 Amount available for nonpersonal service ..... 1,664,000  
 42 -----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Program account subtotal ..... 9,318,000  
2 -----

3 Special Revenue Funds - Other  
4 Conservation Fund  
5 Conservation Fund Account - 21150

6 NONPERSONAL SERVICE

7 Supplies and materials ..... 48,000  
8 Travel ..... 28,000  
9 Contractual services ..... 238,000  
10 Equipment ..... 1,000  
11 -----

12 Program account subtotal ..... 315,000  
13 -----

14 Special Revenue Funds - Other  
15 Environmental Conservation Special Revenue Fund  
16 ENCON Magazine Account - 21080

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2014-15 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 207,000  
29 Travel ..... 10,000  
30 Contractual services ..... 431,000  
31 Equipment ..... 2,000  
32 -----

33 Program account subtotal ..... 650,000  
34 -----

35 Special Revenue Funds - Other  
36 Environmental Conservation Special Revenue Fund  
37 Federal Grant Indirect Cost Recovery Account - 21065

38 For services and expenses related to the  
39 administration of special revenue funds -  
40 federal.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 and Transfer Authority as defined in the  
 2 2014-15 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8 PERSONAL SERVICE

9 Personal service--regular ..... 8,831,000  
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials ..... 61,000  
 13 Travel ..... 8,000  
 14 Contractual services ..... 829,000  
 15 Fringe benefits ..... 5,009,000  
 16 -----

17 Amount available for nonpersonal service ..... 5,907,000  
 18 -----

19 Program account subtotal ..... 14,738,000  
 20 -----

21 Internal Service Funds  
 22 Agencies Internal Service Fund  
 23 Banking Services Account - 55057

24 For services and expenses related to the  
 25 lockbox collection of regulatory fees.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2014-15 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36 NONPERSONAL SERVICE

37 Contractual services ..... 95,000  
 38 -----

39 Program account subtotal ..... 95,000  
 40 -----

41 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 128,281,000  
 42 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses of the air and  
4 water quality management program, includ-  
5 ing suballocation to other state depart-  
6 ments and agencies.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2014-15 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated.

17 PERSONAL SERVICE

18	Personal service--regular .....	13,152,000
19	Temporary service .....	61,000
20	Holiday/overtime compensation .....	60,000
21		-----
22	Amount available for personal service .....	13,273,000
23		-----

24 NONPERSONAL SERVICE

25	Supplies and materials .....	510,000
26	Travel .....	44,000
27	Contractual services .....	989,000
28	Equipment .....	119,000
29		-----
30	Amount available for nonpersonal service .....	1,662,000
31		-----
32	Program account subtotal .....	14,935,000
33		-----

34 Special Revenue Funds - Federal  
35 Federal Miscellaneous Operating Grants Fund  
36 Federal Environmental Conservation Air Resources Grants  
37 Account - 25334

38 For services and expenses related to air  
39 resources purposes. A portion of these  
40 funds may be transferred to aid to locali-  
41 ties and may be suballocated to other  
42 state departments and agencies.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1	Personal service .....	4,506,000
2	Nonpersonal service .....	2,094,000
3	Fringe benefits .....	2,400,000
4		-----
5	Program account subtotal .....	9,000,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Environmental Conservation Spills Management	
10	Grant Account - 25334	
11	For services and expenses related to spills	
12	management purposes. A portion of these	
13	funds may be transferred to aid to locali-	
14	ties and may be suballocated to other	
15	state departments and agencies.	
16	Personal service .....	2,260,000
17	Nonpersonal service .....	3,537,000
18	Fringe benefits .....	1,203,000
19		-----
20	Program account subtotal .....	7,000,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Federal Environmental Conservation Water Grants Account	
25	- 25334	
26	For services and expenses related to water	
27	resource purposes. A portion of these	
28	funds may be transferred to aid to locali-	
29	ties and may be suballocated to other	
30	state departments and agencies.	
31	Personal service .....	10,155,000
32	Nonpersonal service .....	9,012,000
33	Fringe benefits .....	5,731,000
34		-----
35	Program account subtotal .....	24,898,000
36		-----
37	Special Revenue Funds - Other	
38	Clean Air Fund	
39	Mobile Source Account - 21452	
40	For the direct and indirect costs of the	
41	department of environmental conservation	
42	associated with developing, implementing	
43	and administering the mobile source	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 program, including suballocation to other  
 2 state departments and agencies.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2014-15 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

PERSONAL SERVICE

14 Personal service--regular ..... 6,538,000  
 15 Temporary service ..... 197,000  
 16 Holiday/overtime compensation ..... 130,000  
 17 -----  
 18 Amount available for personal service ..... 6,865,000  
 19 -----

NONPERSONAL SERVICE

21 Supplies and materials ..... 616,000  
 22 Travel ..... 177,000  
 23 Contractual services ..... 332,000  
 24 Equipment ..... 526,000  
 25 Fringe benefits ..... 3,894,000  
 26 Indirect costs ..... 228,000  
 27 -----  
 28 Amount available for nonpersonal service ..... 5,773,000  
 29 -----  
 30 Program account subtotal ..... 12,638,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Clean Air Fund  
 34 Operating Permit Program Account - 21451

35 For the direct and indirect costs of the  
 36 department of environmental conservation  
 37 associated with developing, implementing  
 38 and administering the operating permit  
 39 program, including suballocation to other  
 40 state departments and agencies.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2014-15 state fiscal year state operations  
 46 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5 PERSONAL SERVICE

6	Personal service--regular .....	3,408,000
7	Temporary service .....	73,000
8	Holiday/overtime compensation .....	101,000
9		-----
10	Amount available for personal service .....	3,582,000
11		-----

12 NONPERSONAL SERVICE

13	Supplies and materials .....	280,000
14	Travel .....	109,000
15	Contractual services .....	1,931,000
16	Equipment .....	115,000
17	Fringe benefits .....	2,032,000
18	Indirect costs .....	119,000
19		-----
20	Amount available for nonpersonal service .....	4,586,000
21		-----
22	Program account subtotal .....	8,168,000
23		-----

24 Special Revenue Funds - Other  
25 Environmental Conservation Special Revenue Fund  
26 Environmental Regulatory Account - 21081

27 For services and expenses related to facili-  
28 ty compliance and monitoring including for  
29 concentrated animal feeding operations and  
30 dam safety.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2014-15 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated.

41 PERSONAL SERVICE

42	Personal service--regular .....	741,000
43		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	67,000
3	Travel .....	64,000
4	Contractual services .....	43,000
5	Equipment .....	77,000
6	Fringe benefits .....	421,000
7	Indirect Costs .....	25,000
8		-----
9	Amount available for nonpersonal service .....	697,000
10		-----
11	Program account subtotal .....	1,438,000
12		-----

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Great Lakes Restoration Initiative Account - 21087

16 For services and expenses related to the  
 17 Great Lakes restoration initiative for the  
 18 purpose of sustainability and restoration  
 19 projects in the Great Lakes basin. Pursu-  
 20 ant to section 11 of the state finance  
 21 law, the department is authorized to  
 22 accept any monies from public corpo-  
 23 rations, not-for-profit corporations and  
 24 other non-governmental organizations for  
 25 purposes of Great Lakes restoration.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2014-15 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36 NONPERSONAL SERVICE

37	Contractual services .....	1,000,000
38		-----
39	Program account subtotal .....	1,000,000
40		-----

41 Special Revenue Funds - Other  
 42 Environmental Conservation Special Revenue Fund  
 43 Hazardous Substances Bulk Storage Account - 21061

44 For services and expenses related to article  
 45 40 of the environmental conservation law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2014-15 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11 PERSONAL SERVICE

12	Personal service--regular .....	154,000
13	Holiday/overtime compensation .....	9,000
14		-----
15	Amount available for personal service .....	163,000
16		-----

17 NONPERSONAL SERVICE

18	Supplies and materials .....	41,000
19	Travel .....	13,000
20	Contractual services .....	3,000
21	Fringe benefits .....	93,000
22	Indirect Costs .....	6,000
23		-----
24	Amount available for nonpersonal service .....	156,000
25		-----
26	Program account subtotal .....	319,000
27		-----

28 Special Revenue Funds - Other  
 29 Environmental Conservation Special Revenue Fund  
 30 UST Trust Recovery Account - 21083

31 For services and expenses related to the  
 32 spills program including suballocation to  
 33 other state departments and agencies.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2014-15 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular ..... 1,226,000

NONPERSONAL SERVICE

Fringe benefits ..... 695,000
Indirect costs ..... 41,000

Amount available for nonpersonal service ..... 736,000

Program account subtotal ..... 1,962,000

Special Revenue Funds - Other

Environmental Protection and Oil Spill Compensation Fund

Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 8,743,000
Temporary service ..... 68,000
Holiday/overtime compensation ..... 294,000

Amount available for personal service ..... 9,105,000

NONPERSONAL SERVICE

Supplies and materials ..... 573,000
Travel ..... 64,000
Contractual services ..... 853,000
Equipment ..... 649,000
Fringe benefits ..... 5,165,000
Indirect costs ..... 302,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service ..... 7,606,000  
 2 -----  
 3 Total amount available ..... 16,711,000  
 4 -----

5 For services and expenses related to the oil  
 6 spill program, including suballocation to  
 7 other state departments and agencies.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2014-15 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

PERSONAL SERVICE

18  
 19 Personal service--regular ..... 1,241,000  
 20 -----

NONPERSONAL SERVICE

21  
 22 Fringe benefits ..... 689,000  
 23 Indirect costs ..... 70,000  
 24 -----  
 25 Amount available for nonpersonal service ..... 759,000  
 26 -----  
 27 Total amount available ..... 2,000,000  
 28 -----  
 29 Program account subtotal ..... 18,711,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Environmental Protection and Oil Spill Compensation Fund  
 33 Oil Spill Cleanup Account - 21204

34 For services and expenses for cleanup and  
 35 removal of oil and chemical spills pursu-  
 36 ant to chapter 845 of the laws of 1977,  
 37 including prior year liabilities.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2014-15 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully  
2 stated.

3 NONPERSONAL SERVICE

4 Contractual service ..... 21,200,000  
5 -----  
6 Program account subtotal ..... 21,200,000  
7 -----

8 Special Revenue Funds - Other  
9 New York Great Lakes Protection Fund  
10 Great Lakes Protection Account - 22851

11 For services and expenses funded by the  
12 Great Lakes protection fund, pursuant to  
13 chapter 148 of the laws of 1990 and  
14 section 97-ee of the state finance law,  
15 including suballocation to other state  
16 departments and agencies including the  
17 state university of New York.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2014-15 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28 PERSONAL SERVICE

29 Personal service--regular ..... 87,000  
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 3,000  
33 Travel ..... 39,000  
34 Contractual services ..... 727,000  
35 Fringe benefits ..... 50,000  
36 Indirect costs ..... 3,000  
37 -----  
38 Amount available for nonpersonal service ..... 822,000  
39 -----  
40 Program account subtotal ..... 909,000  
41 -----

42 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Sewage Treatment Program Management and Administration  
2 Fund  
3 ENCON Administration Account - 21002

4 For services and expenses for administration  
5 of the water pollution control revolving  
6 fund and related water quality activities  
7 as permitted by law, including suballo-  
8 cation to the environmental facilities  
9 corporation.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2014-15 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated.

20 PERSONAL SERVICE

21 Personal service--regular ..... 3,948,000  
22 Holiday/overtime compensation ..... 15,000  
23 -----  
24 Amount available for personal service ..... 3,963,000  
25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials ..... 20,000  
28 Contractual services ..... 9,000  
29 Fringe benefits ..... 2,111,000  
30 -----  
31 Amount available for nonpersonal service ..... 2,140,000  
32 -----  
33 Program account subtotal ..... 6,103,000  
34 -----

35 ENVIRONMENTAL ENFORCEMENT PROGRAM ..... 64,902,200  
36 -----

37 General Fund  
38 State Purposes Account - 10050

39 For services and expenses of the enforcement  
40 program, including suballocation to other  
41 state departments and agencies.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 and Transfer Authority as defined in the  
 2 2014-15 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8 PERSONAL SERVICE

9	Personal service--regular .....	22,591,000
10	Temporary service .....	16,000
11	Holiday/overtime compensation .....	3,285,000
12		-----
13	Amount available for personal service .....	25,892,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials .....	326,100
17	Travel .....	28,000
18	Contractual services .....	356,100
19	Equipment .....	31,000
20		-----
21	Amount available for nonpersonal service .....	741,200
22		-----
23	Total amount available .....	26,633,200
24		-----

25 For services and expenses of the implementa-  
 26 tion of the New York city watershed agree-  
 27 ment for activities including, but not  
 28 limited to enforcement, water quality  
 29 monitoring, technical assistance, estab-  
 30 lishing a master plan and zoning incentive  
 31 award program, providing grants to munici-  
 32 palities for reimbursement of planning and  
 33 zoning activities, and establishing a  
 34 watershed inspector general's office,  
 35 including suballocation to the departments  
 36 of health, state and law. Notwithstanding  
 37 any other provision of law to the contra-  
 38 ry, the director of the budget is hereby  
 39 authorized to transfer up to \$800,000 of  
 40 this appropriation to local assistance to  
 41 the department of state for water quality  
 42 planning and implementation competitive  
 43 grants to municipalities within the New  
 44 York City watershed for the purpose of  
 45 maintaining the filtration avoidance  
 46 determination issued by the United States  
 47 environmental protection agency.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2014-15 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11 PERSONAL SERVICE

12	Personal service--regular .....	3,320,000
13	Temporary service .....	64,000
14		-----
15	Amount available for personal service .....	3,384,000
16		-----

17 NONPERSONAL SERVICE

18	Supplies and materials .....	33,000
19	Travel .....	20,000
20	Contractual services .....	555,000
21	Equipment .....	10,000
22		-----
23	Amount available for nonpersonal service .....	618,000
24		-----
25	Total amount available .....	4,002,000
26		-----
27	Program account subtotal .....	30,635,200
28		-----

29 Special Revenue Funds - Other  
 30 Conservation Fund  
 31 Conservation Fund Account - 21150

32 For services and expenses of the enforcement  
 33 program.

34 PERSONAL SERVICE

35	Personal service--regular .....	6,841,000
36	Temporary service .....	417,000
37	Holiday/overtime compensation .....	1,601,000
38		-----
39	Amount available for personal service .....	8,859,000
40		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Supplies and materials .....	1,423,000
3	Contractual services .....	118,000
4	Fringe benefits .....	5,025,000
5	Indirect costs .....	294,000
6		-----
7	Amount available for nonpersonal service .....	6,860,000
8		-----
9	Program account subtotal .....	15,719,000
10		-----

11 Special Revenue Funds - Other  
 12 Environmental Conservation Special Revenue Fund  
 13 ENCON-Seized Assets Account - 21052

14 For services and expenses of the environ-  
 15 mental enforcement program in accordance  
 16 with a programmatic and financial plan to  
 17 be approved by the director of the budget.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2014-15 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

NONPERSONAL SERVICE

28		
29	Equipment .....	500,000
30		-----
31	Program account subtotal .....	500,000
32		-----

33 Special Revenue Funds - Other  
 34 Environmental Conservation Special Revenue Fund  
 35 Environmental Regulatory Account - 21081

36 For services and expenses of the environ-  
 37 mental enforcement program, including  
 38 suballocation to other state departments  
 39 and agencies.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2014-15 state fiscal year state operations  
 45 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5 PERSONAL SERVICE

6	Personal service--regular .....	8,394,000
7	Temporary service .....	111,000
8	Holiday/overtime compensation .....	745,000
9		-----
10	Amount available for personal service .....	9,250,000
11		-----

12 NONPERSONAL SERVICE

13	Supplies and materials .....	1,093,000
14	Travel .....	361,000
15	Contractual services .....	1,435,000
16	Equipment .....	253,000
17	Fringe benefits .....	5,248,000
18	Indirect costs .....	308,000
19		-----
20	Amount available for nonpersonal service .....	8,698,000
21		-----
22	Program account subtotal .....	17,948,000
23		-----

24 Special Revenue Funds - Other  
25 Environmental Conservation Special Revenue Fund  
26 Public Safety Recovery Account - 21077

27 For services and expenses related to fire  
28 suppression, homeland security and other  
29 public safety activities. This includes  
30 access to miscellaneous special revenue  
31 receipts associated with the pass-thru of  
32 funds from federal agencies/departments in  
33 conjunction with public safety or homeland  
34 security purposes. Specifically, access to  
35 funds deposited into this account from the  
36 Port Authority of New York/New Jersey, in  
37 their capacity as fiduciary agency for  
38 federal agencies/departments.  
39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2014-15 state fiscal year state operations  
44 appropriation for the budget division  
45 program of the division of the budget, are  
46 deemed fully incorporated herein and a



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully  
2 stated.

3 NONPERSONAL SERVICE

4	Supplies and materials .....	21,000
5	Travel .....	21,000
6	Contractual services .....	24,000
7	Equipment .....	34,000
8		-----
9	Program account subtotal .....	100,000
10		-----

11 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 77,800,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses of the fish, wild-  
16 life and marine resources program, includ-  
17 ing suballocation to other state depart-  
18 ments and agencies.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2014-15 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated.

29 PERSONAL SERVICE

30	Personal service--regular .....	2,694,000
31	Temporary service .....	93,000
32	Holiday/overtime compensation .....	42,000
33		-----
34	Amount available for personal service .....	2,829,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials .....	922,000
38	Travel .....	51,000
39	Contractual services .....	1,026,000
40	Equipment .....	58,000
41		-----
42	Amount available for nonpersonal service .....	2,057,000
43		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Total amount available ..... 4,886,000  
2 -----

3 For services and expenses related to the  
4 natural resource damages program.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2014-15 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 PERSONAL SERVICE

16 Personal service--regular ..... 369,000  
17 Holiday/overtime compensation ..... 3,000  
18 -----  
19 Amount available for personal service ..... 372,000  
20 -----

21 NONPERSONAL SERVICE

22 Travel ..... 7,000  
23 Contractual services ..... 2,000  
24 -----  
25 Amount available for nonpersonal service ..... 9,000  
26 -----  
27 Total amount available ..... 381,000  
28 -----

29 For services and expenses related to the  
30 marketing the outdoors program or any  
31 programs implemented by state agencies,  
32 departments or public benefit corporations  
33 to increase sporting and outdoors tourism  
34 or increase public participation in hunt-  
35 ing, fishing and other outdoor recreation-  
36 al activities in the state. Funds shall be  
37 made available pursuant to a plan devel-  
38 oped by the commissioner of the department  
39 of environmental conservation in consulta-  
40 tion with the commissioners of the office  
41 of parks, recreation and historic preser-  
42 vation and the department of economic  
43 development and approved by the director  
44 of the budget.  
45 Funds appropriated herein may be suballo-  
46 cated or transferred to any other state

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 department, agency, or public benefit  
 2 corporation, or made available for trans-  
 3 fer or deposit into any state fund,  
 4 including but not limited to the conserva-  
 5 tion fund to achieve this purpose.

## 6 NONPERSONAL SERVICE

7 Contractual services ..... 2,500,000  
 8 -----  
 9 Program account subtotal ..... 7,767,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Federal Environmental Conservation Fish, Wildlife, and  
 14 Marine Grants Account - 25334

15 For services and expenses related to fish  
 16 and wildlife purposes, including the Lake  
 17 Champlain sea lamprey control. A portion  
 18 of these funds may be transferred to aid  
 19 to localities and may be suballocated to  
 20 other state departments and agencies.

21 Personal service ..... 9,274,000  
 22 Nonpersonal service ..... 11,786,000  
 23 Fringe benefits ..... 4,940,000  
 24 -----  
 25 Program account subtotal ..... 26,000,000  
 26 -----

27 Special Revenue Funds - Other  
 28 Conservation Fund  
 29 Conservation Fund Account - 21150

30 For services and expenses of the fish, wild-  
 31 life and marine resources program, includ-  
 32 ing suballocation to other state depart-  
 33 ments and agencies.

## 34 PERSONAL SERVICE

35 Personal service--regular ..... 15,509,000  
 36 Temporary service ..... 974,000  
 37 Holiday/overtime compensation ..... 585,000  
 38 -----  
 39 Amount available for personal service ..... 17,068,000  
 40 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Supplies and materials .....	2,932,000
3	Travel .....	285,000
4	Contractual services .....	1,972,000
5	Equipment .....	379,000
6	Fringe benefits .....	9,681,000
7	Indirect costs .....	565,000
8		-----
9	Amount available for nonpersonal service ....	15,814,000
10		-----
11	Total amount available .....	32,882,000
12		-----

13 For services and expenses for return a gift  
 14 to wildlife program projects pursuant to  
 15 chapter 4 of the laws of 1982.

NONPERSONAL SERVICE

16		
17	Contractual services .....	1,000,000
18		-----

19 For services and expenses related to the  
 20 operation and maintenance of the depart-  
 21 ment of environmental conservation's auto-  
 22 mated computer license system.

NONPERSONAL SERVICE

23		
24	Contractual services .....	4,000,000
25		-----

26 For services and expenses related to the  
 27 federal electronic duck stamp act of 2005.

NONPERSONAL SERVICE

28		
29	Contractual services .....	480,000
30		-----
31	Program account subtotal .....	5,480,000
32		-----

33 Special Revenue Funds - Other  
 34 Conservation Fund  
 35 Guides License Account - 21153

PERSONAL SERVICE

36		
37	Personal service--regular .....	52,000
38	Holiday/overtime compensation .....	7,000
39		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1	Amount available for personal service .....	59,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials .....	22,000
5	Contractual services .....	4,000
6	Fringe benefits .....	34,000
7	Indirect costs .....	2,000
8		-----
9	Amount available for nonpersonal service .....	62,000
10		-----
11	Program account subtotal .....	121,000
12		-----
13	Special Revenue Funds - Other	
14	Conservation Fund	
15	Habitat Account - 21156	
16	For services and expenses including habitat	
17	management and the improvement and devel-	
18	opment of public access for wildlife-re-	
19	lated recreation and study.	
20	NONPERSONAL SERVICE	
21	Supplies and materials .....	65,000
22	Contractual services .....	101,000
23		-----
24	Program account subtotal .....	166,000
25		-----
26	Special Revenue Funds - Other	
27	Conservation Fund	
28	Marine Resources Account - 21151	
29	PERSONAL SERVICE	
30	Personal service--regular .....	945,000
31	Temporary service .....	189,000
32	Holiday/overtime compensation .....	212,000
33		-----
34	Amount available for personal service .....	1,346,000
35		-----
36	NONPERSONAL SERVICE	
37	Supplies and materials .....	561,000
38	Travel .....	40,000
39	Contractual services .....	1,502,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	Equipment .....	66,000
2	Fringe benefits .....	764,000
3	Indirect costs .....	45,000
4		-----
5	Amount available for nonpersonal service .....	2,978,000
6		-----
7	Program account subtotal .....	4,324,000
8		-----
9	Special Revenue Funds - Other	
10	Conservation Fund	
11	Surf Clam/Ocean Quahog Account - 21155	
12	For services and expenses related to surf	
13	clam and ocean quahog programs.	
14		
	PERSONAL SERVICE	
15	Temporary service .....	60,000
16	Holiday/overtime compensation .....	6,000
17		-----
18	Amount available for personal service .....	66,000
19		-----
20		
	NONPERSONAL SERVICE	
21	Supplies and materials .....	1,000
22	Travel .....	1,000
23	Contractual services .....	79,000
24	Equipment .....	3,000
25	Fringe benefits .....	38,000
26	Indirect costs .....	3,000
27		-----
28	Amount available for nonpersonal service .....	125,000
29		-----
30	Program account subtotal .....	191,000
31		-----
32	Special Revenue Funds - Other	
33	Conservation Fund	
34	Venison Donation Account - 21157	
35		
	NONPERSONAL SERVICE	
36	Contractual services .....	116,000
37		-----
38	Program account subtotal .....	116,000
39		-----
40	Special Revenue Funds - Other	
41	Environmental Conservation Special Revenue Fund	
42	Environmental Regulatory Account - 21081	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For services and expenses related to  
 2 stewardship of state lands and facilities.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2014-15 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

13 PERSONAL SERVICE

14 Personal service--regular ..... 331,000  
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials ..... 29,000  
 18 Travel ..... 27,000  
 19 Contractual services ..... 19,000  
 20 Equipment ..... 48,000  
 21 Fringe benefits ..... 188,000  
 22 Indirect costs ..... 11,000  
 23 -----  
 24 Amount available for nonpersonal service ..... 322,000  
 25 -----  
 26 Program account subtotal ..... 653,000  
 27 -----

28 Special Revenue Funds - Other  
 29 Environmental Conservation Special Revenue Fund  
 30 Marine and Coastal Account - 21055

31 For services and expenses related to conser-  
 32 vation, research, and education projects  
 33 relating to the marine and coastal  
 34 district of New York.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2014-15 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	100,000
3		-----
4	Program account subtotal .....	100,000
5		-----

6	FOREST AND LAND RESOURCES PROGRAM .....	56,357,000
7		-----

8 General Fund  
 9 State Purposes Account - 10050

10 For services and expenses of the forest and  
 11 land resources program, including suballo-  
 12 cation to other state departments and  
 13 agencies.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2014-15 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular .....	21,404,000
26	Temporary service .....	246,000
27	Holiday/overtime compensation .....	1,388,000
28		-----
29	Amount available for personal service .....	23,038,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials .....	1,910,000
33	Travel .....	41,000
34	Contractual services .....	484,000
35	Equipment .....	71,000
36		-----
37	Amount available for nonpersonal service .....	2,506,000
38		-----
39	Program account subtotal .....	25,544,000
40		-----

41 Special Revenue Funds - Federal  
 42 Federal USDA-Food and Nutrition Services Fund  
 43 Federal Environmental Conservation USDA Account - 25007



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For services and expenses related to the  
 2 federal environmental conservation lands  
 3 and forest grants. A portion of these  
 4 funds may be transferred to aid to locali-  
 5 ties and may be suballocated to other  
 6 state departments and agencies.

7	Personal service .....	900,000
8	Nonpersonal service .....	3,620,000
9	Fringe benefits .....	480,000
10		-----
11	Program account subtotal .....	5,000,000
12		-----

13 Special Revenue Funds - Other  
 14 Conservation Fund  
 15 Outdoor Recreation and Trail Maintenance Account

16 For services and expenses of the forest and  
 17 land resources program, including trans-  
 18 fers to aid to localities or suballocation  
 19 to other state departments and agencies.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2014-15 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated.

30 NONPERSONAL SERVICE

31	Contractual services .....	5,000
32		-----
33	Program account subtotal .....	5,000
34		-----

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 Environmental Regulatory Account - 21081

38 For services and expenses related to  
 39 stewardship of state lands and facilities.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2014-15 state fiscal year state operations  
 45 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5 PERSONAL SERVICE

6 Personal service--regular ..... 297,000  
7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials ..... 50,000  
10 Travel ..... 35,000  
11 Contractual services ..... 22,000  
12 Equipment ..... 55,000  
13 Fringe benefits ..... 169,000  
14 Indirect costs ..... 10,000  
15 -----  
16 Amount available for nonpersonal service ..... 341,000  
17 -----  
18 Program account subtotal ..... 638,000  
19 -----

20 Special Revenue Funds - Other  
21 Environmental Conservation Special Revenue Fund  
22 Mined Land Reclamation Account - 21084

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2014-15 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated.

33 PERSONAL SERVICE

34 Personal service--regular ..... 1,833,000  
35 Temporary service ..... 61,000  
36 Holiday/overtime compensation ..... 13,000  
37 -----  
38 Amount available for personal service ..... 1,907,000  
39 -----

40 NONPERSONAL SERVICE

41 Supplies and materials ..... 136,000  
42 Travel ..... 23,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	Contractual services .....	117,000
2	Equipment .....	67,000
3	Fringe benefits .....	1,082,000
4	Indirect costs .....	64,000
5		-----
6	Amount available for nonpersonal service .....	1,489,000
7		-----
8	Program account subtotal .....	3,396,000
9		-----

10 Special Revenue Funds - Other  
 11 Environmental Conservation Special Revenue Fund  
 12 Natural Resources Account - 21082

13 For services and expenses of the forest and  
 14 land resources program, including suballo-  
 15 cation to other state departments and  
 16 agencies.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2014-15 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

PERSONAL SERVICE

28	Personal service--regular .....	1,572,000
29	Temporary service .....	870,000
30	Holiday/overtime compensation .....	80,000
31		-----
32	Amount available for personal service .....	2,522,000
33		-----

NONPERSONAL SERVICE

35	Supplies and materials .....	471,000
36	Travel .....	50,000
37	Contractual services .....	168,000
38	Equipment .....	70,000
39	Fringe benefits .....	1,431,000
40	Indirect costs .....	84,000
41		-----
42	Amount available for nonpersonal service .....	2,274,000
43		-----
44	Program account subtotal .....	4,796,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Oil and Gas Account - 21054

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2014-15 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14 NONPERSONAL SERVICE

15	Contractual services .....	270,000
16		-----
17	Program account subtotal .....	270,000
18		-----

19 Special Revenue Funds - Other  
 20 Environmental Conservation Special Revenue Fund  
 21 Recreation Account - 21067

22 For services and expenses of the forest and  
 23 land resources program, including trans-  
 24 fers to aid to localities or suballocation  
 25 to other state departments and agencies.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2014-15 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36 PERSONAL SERVICE

37	Personal service--regular .....	1,244,000
38	Temporary service .....	7,112,000
39	Holiday/overtime compensation .....	708,000
40		-----
41	Amount available for personal service .....	9,064,000
42		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	2,867,000
3	Travel .....	3,000
4	Contractual services .....	2,528,000
5	Equipment .....	50,000
6	Fringe benefits .....	1,895,000
7	Indirect costs .....	301,000
8		-----
9	Amount available for nonpersonal service .....	7,644,000
10		-----
11	Program account subtotal .....	16,708,000
12		-----

13 OPERATIONS PROGRAM ..... 35,779,000  
 14 -----

15 General Fund  
 16 State Purposes Account - 10050

17 For services and expenses of the operations  
 18 program, including suballocation to other  
 19 state departments and agencies.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2014-15 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated.

30 PERSONAL SERVICE

31	Personal service--regular .....	13,893,000
32	Temporary service .....	543,000
33	Holiday/overtime compensation .....	125,000
34		-----
35	Amount available for personal service .....	14,561,000
36		-----

37 NONPERSONAL SERVICE

38	Supplies and materials .....	3,187,000
39	Travel .....	261,000
40	Contractual services .....	2,815,000
41	Equipment .....	1,049,000
42		-----
43	Amount available for nonpersonal service .....	7,312,000
44		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Program account subtotal ..... 21,873,000  
2 -----

3 Special Revenue Funds - Other  
4 Conservation Fund  
5 Conservation Fund Account - 21150

6 PERSONAL SERVICE

7 Personal service--regular ..... 432,000  
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials ..... 906,000  
11 Travel ..... 32,000  
12 Contractual services ..... 1,803,000  
13 Fringe benefits ..... 246,000  
14 Indirect costs ..... 15,000  
15 -----

16 Amount available for nonpersonal service ..... 3,002,000  
17 -----

18 Program account subtotal ..... 3,434,000  
19 -----

20 Special Revenue Funds - Other  
21 Environmental Conservation Special Revenue Fund  
22 Energy Efficient Rebate Account - 21051

23 For services and expenses related to energy  
24 rebate activities.  
25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2014-15 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated.

35 NONPERSONAL SERVICE

36 Supplies and materials ..... 105,000  
37 -----

38 Program account subtotal ..... 105,000  
39 -----

40 Special Revenue Funds - Other  
41 Environmental Conservation Special Revenue Fund  
42 Environmental Regulatory Account - 21081

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For services and expenses related to  
 2 stewardship of state lands and facilities.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2014-15 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

PERSONAL SERVICE

14 Personal service--regular ..... 133,000  
 15 -----

NONPERSONAL SERVICE

17 Supplies and materials ..... 66,000  
 18 Travel ..... 38,000  
 19 Contractual services ..... 37,000  
 20 Equipment ..... 59,000  
 21 Fringe benefits ..... 76,000  
 22 Indirect costs ..... 5,000  
 23 -----  
 24 Amount available for nonpersonal service ..... 281,000  
 25 -----  
 26 Program account subtotal ..... 414,000  
 27 -----

28 Special Revenue Funds - Other  
 29 Environmental Conservation Special Revenue Fund  
 30 Indirect Charges Account - 21060

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2014-15 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

PERSONAL SERVICE

42 Personal service--regular ..... 1,924,000  
 43 Holiday/overtime compensation ..... 16,000  
 44 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Amount available for personal service ..... 1,940,000  
 2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 500,000  
 5 Contractual services ..... 6,347,000  
 6 Fringe benefits ..... 1,101,000  
 7 Indirect costs ..... 65,000  
 8 -----

9 Amount available for nonpersonal service ..... 8,013,000  
 10 -----

11 Program account subtotal ..... 9,953,000  
 12 -----

13 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ..... 68,097,800  
 14 -----

15 General Fund  
 16 State Purposes Account - 10050

17 For services and expenses of the solid and  
 18 hazardous waste management program,  
 19 including suballocation to other state  
 20 agencies.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2014-15 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 PERSONAL SERVICE

32 Personal service--regular ..... 683,000  
 33 Temporary service ..... 117,000  
 34 Holiday/overtime compensation ..... 7,000  
 35 -----

36 Amount available for personal service ..... 807,000  
 37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials ..... 97,000  
 40 Travel ..... 18,000  
 41 Contractual services ..... 442,000  
 42 Equipment ..... 2,000  
 43 -----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service ..... 559,000  
 2 -----  
 3 Program account subtotal ..... 1,366,000  
 4 -----

5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 Federal Environmental Conservation Solid Waste Grant  
 8 Account - 25334

9 For services and expenses related to solid  
 10 waste purposes. A portion of these funds  
 11 may be transferred to aid to localities  
 12 and may be suballocated to other state  
 13 departments and agencies.

14 Personal service ..... 3,786,000  
 15 Nonpersonal service ..... 1,498,000  
 16 Fringe benefits ..... 2,016,000  
 17 -----  
 18 Program account subtotal ..... 7,300,000  
 19 -----

20 Special Revenue Funds - Other  
 21 Environmental Conservation Special Revenue Fund  
 22 Environmental Monitoring Account - 21085

23 For services and expenses for the environ-  
 24 mental monitoring program including subal-  
 25 location to other state departments and  
 26 agencies and including research, analysis,  
 27 monitoring activities, natural resource  
 28 damages activities, activities of the Lake  
 29 Champlain management conference, activ-  
 30 ities of the Great Lakes commission,  
 31 activities of the joint dredging plan for  
 32 the port of New York and New Jersey, and  
 33 environmental monitoring at all facilities  
 34 subject to the jurisdiction of the depart-  
 35 ment of environmental conservation.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2014-15 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

PERSONAL SERVICE

1		
2	Personal service--regular .....	7,789,000
3	Holiday/overtime compensation .....	62,000
4		-----
5	Amount available for personal service .....	7,851,000
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials .....	1,156,000
9	Travel .....	1,082,000
10	Contractual services .....	2,790,000
11	Equipment .....	1,156,000
12	Fringe benefits .....	4,453,000
13	Indirect costs .....	260,000
14		-----
15	Amount available for nonpersonal service ....	10,897,000
16		-----
17	Program account subtotal .....	18,748,000
18		-----

19 Special Revenue Funds - Other  
 20 Environmental Conservation Special Revenue Fund  
 21 Environmental Regulatory Account - 21081

22 For services and expenses of the solid and  
 23 hazardous waste program including suballo-  
 24 cation to other state departments and  
 25 agencies.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2014-15 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

PERSONAL SERVICE

36		
37	Personal service--regular .....	4,122,000
38		-----

NONPERSONAL SERVICE

39		
40	Supplies and materials .....	457,000
41	Travel .....	228,000
42	Contractual services .....	1,856,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	Equipment .....	347,000
2	Fringe benefits .....	2,338,000
3	Indirect costs .....	137,000
4		-----
5	Amount available for nonpersonal service .....	5,363,000
6		-----
7	Program account subtotal .....	9,485,000
8		-----

9 Special Revenue Funds - Other  
 10 Environmental Conservation Special Revenue Fund  
 11 Low Level Radioactive Waste Account - 21066

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2014-15 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 PERSONAL SERVICE

23	Personal service--regular .....	1,248,000
24	Holiday/overtime compensation .....	39,000
25		-----
26	Amount available for personal service .....	1,287,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials .....	43,000
30	Travel .....	35,000
31	Contractual services .....	568,000
32	Equipment .....	18,000
33	Fringe benefits .....	730,000
34	Indirect costs .....	43,000
35		-----
36	Amount available for nonpersonal service .....	1,437,000
37		-----
38	Program account subtotal .....	2,724,000
39		-----

40 Special Revenue Funds - Other  
 41 Environmental Conservation Special Revenue Fund  
 42 Waste Management and Cleanup Account - 21053

43 For services and expenses related to the  
 44 waste management and cleanup program

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 including suballocation to other state  
 2 departments and agencies. Notwithstanding  
 3 any other provision of law, the director  
 4 of the budget is hereby authorized to  
 5 transfer any or all of this appropriation  
 6 to local assistance to other state depart-  
 7 ments and agencies.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2014-15 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

18 PERSONAL SERVICE

19 Personal service--regular ..... 11,415,000  
 20 Holiday/overtime compensation ..... 119,000  
 21 -----  
 22 Amount available for personal service ..... 11,534,000  
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 260,000  
 26 Travel ..... 26,000  
 27 Contractual services ..... 9,699,800  
 28 Equipment ..... 30,000  
 29 Fringe benefits ..... 6,543,000  
 30 Indirect costs ..... 382,000  
 31 -----  
 32 Amount available for nonpersonal service .... 16,940,800  
 33 -----  
 34 Program account subtotal ..... 28,474,800  
 35 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Environmental Conservation Special Revenue Fund  
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2013:  
6 For services and expenses related to the administration of special  
7 revenue funds - federal.  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2013-14 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.  
14 Personal service--regular ... 8,560,000 ..... (re. \$8,560,000)  
15 Supplies and materials ... 61,000 ..... (re. \$61,000)  
16 Travel ... 8,000 ..... (re. \$8,000)  
17 Contractual services ... 829,000 ..... (re. \$829,000)  
18 Fringe benefits ... 4,750,000 ..... (re. \$4,750,000)

19 By chapter 50, section 1, of the laws of 2012:  
20 For services and expenses related to the administration of special  
21 revenue funds - federal.  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, and the Call Center Interchange and Transfer Authority as  
25 defined in the 2012-13 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated.  
29 Personal service--regular ... 7,985,000 ..... (re. \$250,000)  
30 Supplies and materials ... 32,000 ..... (re. \$32,000)  
31 Travel ... 8,000 ..... (re. \$8,000)  
32 Contractual services ... 840,000 ..... (re. \$600,000)  
33 Fringe benefits ... 4,006,000 ..... (re. \$4,006,000)

34 By chapter 50, section 1, of the laws of 2011:  
35 For services and expenses related to the administration of special  
36 revenue funds - federal.  
37 Personal service--regular ... 9,382,000 ..... (re. \$100,000)  
38 Supplies and materials ... 32,000 ..... (re. \$20,000)  
39 Travel ... 8,000 ..... (re. \$8,000)  
40 Contractual services ... 810,000 ..... (re. \$400,000)  
41 Fringe benefits ... 4,152,000 ..... (re. \$3,900,000)

42 AIR AND WATER QUALITY MANAGEMENT PROGRAM

43 Special Revenue Funds - Federal  
44 Federal MISCELLANEOUS Operating Grants Fund  
45 Federal Environmental Conservation Air Resources Grants Account -  
46 25334

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:  
2 For services and expenses related to air resources purposes. A portion  
3 of these funds may be transferred to aid to localities and may be  
4 suballocated to other state departments and agencies.  
5 Personal service ... 4,330,000 ..... (re. \$4,330,000)  
6 Nonpersonal service ... 3,126,000 ..... (re. \$3,126,000)  
7 Fringe benefits ... 2,544,000 ..... (re. \$2,544,000)

8 By chapter 50, section 1, of the laws of 2012:  
9 For services and expenses related to air resources purposes, including  
10 suballocation to other state departments and agencies.  
11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority, and the Call Center Interchange and Transfer Authority as  
14 defined in the 2012-13 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated.  
18 Personal service ... 4,065,000 ..... (re. \$4,065,000)  
19 Nonpersonal service ... 1,895,000 ..... (re. \$1,895,000)  
20 Fringe benefits ... 2,040,000 ..... (re. \$2,040,000)

21 By chapter 50, section 1, of the laws of 2011:  
22 For services and expenses related to air resources purposes, including  
23 suballocation to other state departments and agencies.  
24 Personal service ... 4,150,000 ..... (re. \$4,150,000)  
25 Nonpersonal service ... 2,061,000 ..... (re. \$2,061,000)  
26 Fringe benefits ... 1,789,000 ..... (re. \$1,789,000)

27 By chapter 55, section 1, of the laws of 2010:  
28 For services and expenses related to air resources purposes, including  
29 suballocation to other state departments and agencies.  
30 Personal service ... 4,125,000 ..... (re. \$4,125,000)  
31 Nonpersonal service ... 2,049,000 ..... (re. \$2,049,000)  
32 Fringe benefits ... 1,826,000 ..... (re. \$1,826,000)

33 By chapter 55, section 1, of the laws of 2009:  
34 For services and expenses related to air resources purposes, including  
35 suballocation to other state departments and agencies.  
36 Personal service ... 4,000,000 ..... (re. \$4,000,000)  
37 Nonpersonal service ... 2,200,000 ..... (re. \$2,200,000)  
38 Fringe benefits ... 1,800,000 ..... (re. \$1,800,000)

39 By chapter 55, section 1, of the laws of 2008:  
40 For services and expenses related to air resources purposes, including  
41 suballocation to other state departments and agencies.  
42 Personal service ... 3,646,000 ..... (re. \$3,646,000)  
43 Nonpersonal service ... 2,694,000 ..... (re. \$2,694,000)  
44 Fringe benefits ... 1,660,000 ..... (re. \$1,660,000)

45 By chapter 55, section 1, of the laws of 2007:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For the grant period October 1, 2007 to September 30, 2008, including  
2 suballocation to other state departments and agencies:  
3 Personal service ... 1,995,000 ..... (re. \$1,995,000)  
4 Nonpersonal service ... 1,086,000 ..... (re. \$1,086,000)  
5 Fringe benefits ... 919,000 ..... (re. \$919,000)

6 Special Revenue Funds - Federal  
7 Federal MISCELLANEOUS Operating Grants Fund  
8 Federal Environmental Conservation Spills Management Grant Account -  
9 25334

10 By chapter 50, section 1, of the laws of 2013:  
11 For services and expenses related to spills management purposes. A  
12 portion of these funds may be transferred to aid to localities and  
13 may be suballocated to other state departments and agencies.  
14 Personal service ... 1,600,000 ..... (re. \$1,600,000)  
15 Nonpersonal service ... 3,380,000 ..... (re. \$3,380,000)  
16 Fringe benefits ... 1,020,000 ..... (re. \$1,020,000)

17 By chapter 50, section 1, of the laws of 2012:  
18 For services and expenses related to spills management purposes,  
19 including suballocation to other state departments and agencies.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Call Center Interchange and Transfer Authority as  
23 defined in the 2012-13 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.  
27 Personal service ... 2,310,000 ..... (re. \$2,310,000)  
28 Nonpersonal service ... 2,690,000 ..... (re. \$2,690,000)  
29 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

30 By chapter 50, section 1, of the laws of 2011:  
31 For services and expenses related to spills management purposes,  
32 including suballocation to other state departments and agencies.  
33 Personal service ... 2,310,000 ..... (re. \$2,310,000)  
34 Nonpersonal service ... 2,690,000 ..... (re. \$2,690,000)  
35 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

36 By chapter 55, section 1, of the laws of 2010:  
37 For services and expenses related to spills management purposes,  
38 including suballocation to other state departments and agencies.  
39 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
40 Nonpersonal service ... 1,615,000 ..... (re. \$1,615,000)  
41 Fringe benefits ... 885,000 ..... (re. \$885,000)

42 By chapter 55, section 1, of the laws of 2009:  
43 For services and expenses related to spills management purposes,  
44 including suballocation to other state departments and agencies.  
45 Personal service ... 1,820,000 ..... (re. \$1,820,000)  
46 Nonpersonal service ... 1,360,000 ..... (re. \$1,360,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 820,000 ..... (re. \$820,000)

2 By chapter 55, section 1, of the laws of 2008:

3 For services and expenses related to spills management purposes,  
4 including suballocation to other state departments and agencies.

5 Personal service ... 1,710,000 ..... (re. \$1,710,000)

6 Nonpersonal service ... 1,104,000 ..... (re. \$1,104,000)

7 Fringe benefits ... 786,000 ..... (re. \$786,000)

8 Special Revenue Funds - Federal

9 Federal MISCELLANEOUS Operating Grants Fund

10 Federal Environmental Conservation Water Grants Account - 25334

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses related to water resource purposes. A  
13 portion of these funds may be transferred to aid to localities and  
14 may be suballocated to other state departments and agencies.

15 Personal service ... 10,155,000 ..... (re. \$10,155,000)

16 Nonpersonal service ... 8,778,000 ..... (re. \$8,778,000)

17 Fringe benefits ... 5,965,000 ..... (re. \$5,965,000)

18 By chapter 50, section 1, of the laws of 2012:

19 For services and expenses related to water resource purposes, includ-  
20 ing suballocation to other state departments and agencies.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, and the Call Center Interchange and Transfer Authority as  
24 defined in the 2012-13 state fiscal year state operations appropri-  
25 ation for the budget division program of the division of the budget,  
26 are deemed fully incorporated herein and a part of this appropri-  
27 ation as if fully stated.

28 Personal service ... 9,657,000 ..... (re. \$9,657,000)

29 Nonpersonal service ... 10,392,000 ..... (re. \$10,392,000)

30 Fringe benefits ... 4,849,000 ..... (re. \$4,849,000)

31 By chapter 50, section 1, of the laws of 2011:

32 For services and expenses related to water resource purposes, includ-  
33 ing suballocation to other state departments and agencies.

34 Personal service ... 9,340,000 ..... (re. \$9,340,000)

35 Nonpersonal service ... 9,545,000 ..... (re. \$9,545,000)

36 Fringe benefits ... 4,566,000 ..... (re. \$4,566,000)

37 By chapter 55, section 1, of the laws of 2010:

38 For services and expenses related to water resource purposes, includ-  
39 ing suballocation to other state departments and agencies.

40 Personal service ... 8,440,000 ..... (re. \$8,440,000)

41 Nonpersonal service ... 5,191,000 ..... (re. \$5,191,000)

42 Fringe benefits ... 3,738,000 ..... (re. \$3,738,000)

43 By chapter 55, section 1, of the laws of 2009:

44 For services and expenses related to water resource purposes, includ-  
45 ing suballocation to other state departments and agencies.



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 8,260,000 ..... (re. \$8,260,000)  
 2 Nonpersonal service ... 5,215,000 ..... (re. \$5,215,000)  
 3 Fringe benefits ... 3,525,000 ..... (re. \$3,525,000)

4 By chapter 55, section 1, of the laws of 2008:  
 5 For services and expenses related to water resource purposes, includ-  
 6 ing suballocation to other state departments and agencies.  
 7 Personal service ... 8,120,000 ..... (re. \$8,120,000)  
 8 Nonpersonal service ... 7,436,000 ..... (re. \$7,436,000)  
 9 Fringe benefits ... 3,696,000 ..... (re. \$3,696,000)

10 By chapter 55, section 1, of the laws of 2007:  
 11 For the grant period October 1, 2006 to September 30, 2007, including  
 12 suballocation to other state departments and agencies:  
 13 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
 14 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
 15 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)  
 16 For the grant period October 1, 2007 to September 30, 2008, including  
 17 suballocation to other state departments and agencies:  
 18 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
 19 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
 20 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)

21 Special Revenue Funds - Federal  
 22 Federal MISCELLANEOUS Operating Grants Fund  
 23 Great Lakes Restoration Initiative Account - 25334

24 By chapter 55, section 1, of the laws of 2010:  
 25 For services and expenses related to water resource purposes, includ-  
 26 ing suballocation to other state departments and agencies .....  
 27 59,000,000 ..... (re. \$59,000,000)

28 Special Revenue Funds - Other  
 29 Environmental Conservation Special Revenue Fund  
 30 Great Lakes Restoration Initiative Account - 21087

31 By chapter 50, section 1, of the laws of 2013:  
 32 For services and expenses related to the Great Lakes restoration  
 33 initiative for the purpose of sustainability and restoration  
 34 projects in the Great Lakes basin. Pursuant to section 11 of the  
 35 state finance law, the department is authorized to accept any monies  
 36 from public corporations, not-for-profit corporations and other  
 37 non-governmental organizations for purposes of Great Lakes restora-  
 38 tion.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2013-14 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated.  
 45 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses related to the Great Lakes restoration  
3 initiative for the purpose of sustainability and restoration  
4 projects in the Great Lakes basin. Pursuant to section 11 of the  
5 state finance law, the department is authorized to accept any monies  
6 from public corporations, not-for-profit corporations and other  
7 non-governmental organizations for purposes of Great Lakes restora-  
8 tion.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Call Center Interchange and Transfer Authority as  
12 defined in the 2012-13 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

17 Special Revenue Funds - Other  
18 New York Great Lakes Protection Fund  
19 Great Lakes Protection Account - 22851

20 By chapter 50, section 1, of the laws of 2013:

21 For services and expenses funded by the Great Lakes protection fund,  
22 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
23 state finance law, including suballocation to other state depart-  
24 ments and agencies including the state university of New York.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2013-14 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated.

31 Personal service--regular ... 86,000 ..... (re. \$86,000)

32 Supplies and materials ... 3,000 ..... (re. \$3,000)

33 Travel ... 39,000 ..... (re. \$39,000)

34 Contractual services ... 727,000 ..... (re. \$727,000)

35 Fringe benefits ... 48,000 ..... (re. \$48,000)

36 Indirect costs ... 4,000 ..... (re. \$4,000)

37 By chapter 50, section 1, of the laws of 2012:

38 For services and expenses funded by the Great Lakes protection fund,  
39 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
40 state finance law, including suballocation to other state depart-  
41 ments and agencies including the state university of New York.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority, and the Call Center Interchange and Transfer Authority as  
45 defined in the 2012-13 state fiscal year state operations appropri-  
46 ation for the budget division program of the division of the budget,  
47 are deemed fully incorporated herein and a part of this appropri-  
48 ation as if fully stated.

49 Contractual services ... 727,000 ..... (re. \$727,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:

2 For services and expenses funded by the Great Lakes protection fund,  
3 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
4 state finance law, including suballocation to other state depart-  
5 ments and agencies including the state university of New York.  
6 Contractual services ... 725,000 ..... (re. \$725,000)

7 By chapter 55, section 1, of the laws of 2010:

8 For services and expenses funded by the Great Lakes protection fund,  
9 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
10 state finance law, including suballocation to other state depart-  
11 ments and agencies including the state university of New York.  
12 Contractual services ... 725,000 ..... (re. \$725,000)

13 By chapter 55, section 1, of the laws of 2009:

14 For services and expenses funded by the Great Lakes protection fund,  
15 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
16 state finance law, including suballocation to other state depart-  
17 ments and agencies including the state university of New York.  
18 Contractual services ... 943,000 ..... (re. \$350,000)

## 19 ENVIRONMENTAL ENFORCEMENT PROGRAM

20 General Fund

21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses of the enforcement program, including subal-  
24 location to other state departments and agencies.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2013-14 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated.

31 Personal service--regular ... 23,315,000 ..... (re. \$8,900,000)

32 Temporary service ... 15,000 ..... (re. \$1,000)

33 Holiday/overtime compensation ... 3,188,000 ..... (re. \$1,400,000)

34 Supplies and materials ... 326,100 ..... (re. \$305,000)

35 Travel ... 28,000 ..... (re. \$21,000)

36 Contractual services ... 356,100 ..... (re. \$232,000)

37 Equipment ... 31,000 ..... (re. \$31,000)

38 For services and expenses of the implementation of the New York city  
39 watershed agreement for activities including, but not limited to  
40 enforcement, water quality monitoring, technical assistance, estab-  
41 lishing a master plan and zoning incentive award program, providing  
42 grants to municipalities for reimbursement of planning and zoning  
43 activities, and establishing a watershed inspector general's office,  
44 including suballocation to the departments of health, state and law.  
45 Notwithstanding any other provision of law to the contrary, the  
46 director of the budget is hereby authorized to transfer up to  
47 \$800,000 of this appropriation to local assistance to the department

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 of state for water quality planning and implementation competitive  
 2 grants to municipalities within the New York City watershed for the  
 3 purpose of maintaining the filtration avoidance determination issued  
 4 by the United States environmental protection agency.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority and the IT Interchange and Trans-  
 7 fer Authority as defined in the 2013-14 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated.  
 11 Personal service--regular ... 3,223,000 ..... (re. \$3,223,000)  
 12 Temporary service ... 63,000 ..... (re. \$63,000)  
 13 Supplies and materials ... 33,000 ..... (re. \$33,000)  
 14 Travel ... 20,000 ..... (re. \$20,000)  
 15 Contractual services ... 555,000 ..... (re. \$555,000)  
 16 Equipment ... 10,000 ..... (re. \$10,000)

17 By chapter 50, section 1, of the laws of 2012:  
 18 For services and expenses of the implementation of the New York city  
 19 watershed agreement for activities including, but not limited to  
 20 enforcement, water quality monitoring, technical assistance, estab-  
 21 lishing a master plan and zoning incentive award program, providing  
 22 grants to municipalities for reimbursement of planning and zoning  
 23 activities, and establishing a watershed inspector general's office,  
 24 including suballocation to the departments of health, state and law.  
 25 Notwithstanding any other provision of law to the contrary, the  
 26 director of the budget is hereby authorized to transfer up to  
 27 \$800,000 of this appropriation to local assistance to the department  
 28 of state for water quality planning and implementation competitive  
 29 grants to municipalities within the New York City watershed for the  
 30 purpose of maintaining the filtration avoidance determination issued  
 31 by the United States environmental protection agency.  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, the IT Interchange and Transfer  
 34 Authority, and the Call Center Interchange and Transfer Authority as  
 35 defined in the 2012-13 state fiscal year state operations appropri-  
 36 ation for the budget division program of the division of the budget,  
 37 are deemed fully incorporated herein and a part of this appropri-  
 38 ation as if fully stated.  
 39 Personal service--regular ... 3,191,000 ..... (re. \$3,191,000)  
 40 Contractual services ... 555,000 ..... (re. \$555,000)

41 By chapter 50, section 1, of the laws of 2011:  
 42 For services and expenses of the implementation of the New York city  
 43 watershed agreement for activities including, but not limited to  
 44 enforcement, water quality monitoring, technical assistance, estab-  
 45 lishing a master plan and zoning incentive award program, providing  
 46 grants to municipalities for reimbursement of planning and zoning  
 47 activities, and establishing a watershed inspector general's office,  
 48 including suballocation to the departments of health, state and law.  
 49 Notwithstanding any other provision of law to the contrary, the  
 50 director of the budget is hereby authorized to transfer up to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 \$800,000 of this appropriation to local assistance to the department  
 2 of state for water quality planning and implementation competitive  
 3 grants to municipalities within the New York City watershed for the  
 4 purpose of maintaining the filtration avoidance determination issued  
 5 by the United States environmental protection agency.  
 6 Personal service--regular ... 3,159,000 ..... (re. \$3,159,000)  
 7 Contractual services ... 2,555,000 ..... (re. \$2,555,000)

8 By chapter 55, section 1, of the laws of 2010:  
 9 For services and expenses of the implementation of the New York city  
 10 watershed agreement for activities including, but not limited to  
 11 enforcement, water quality monitoring, technical assistance, estab-  
 12 lishing a master plan and zoning incentive award program, providing  
 13 grants to municipalities for reimbursement of planning and zoning  
 14 activities, and establishing a watershed inspector general's office,  
 15 including suballocation to the departments of health, state and law.  
 16 Notwithstanding any other provision of law to the contrary, the  
 17 director of the budget is hereby authorized to transfer up to  
 18 \$800,000 of this appropriation to local assistance to the department  
 19 of state for water quality planning and implementation competitive  
 20 grants to municipalities within the New York City watershed for the  
 21 purpose of maintaining the filtration avoidance determination issued  
 22 by the United States environmental protection agency.  
 23 Personal service--regular ... 3,127,000 ..... (re. \$1,900,000)  
 24 Contractual services ... 2,555,000 ..... (re. \$2,555,000)

25 By chapter 55, section 1, of the laws of 2009:  
 26 For services and expenses of the implementation of the New York city  
 27 watershed agreement for activities including, but not limited to  
 28 enforcement, water quality monitoring, technical assistance, estab-  
 29 lishing a master plan and zoning incentive award program, providing  
 30 grants to municipalities for reimbursement of planning and zoning  
 31 activities, and establishing a watershed inspector general's office,  
 32 including suballocation to the departments of health, state and law.  
 33 Notwithstanding any other provision of law to the contrary, the  
 34 director of the budget is hereby authorized to transfer up to  
 35 \$800,000 of this appropriation to local assistance to the department  
 36 of state for water quality planning and implementation competitive  
 37 grants to municipalities within the New York City watershed for the  
 38 purpose of maintaining the filtration avoidance determination issued  
 39 by the United States environmental protection agency.  
 40 Contractual services ... 2,505,800 ..... (re. \$2,037,000)

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 42 section 1, of the laws of 2009:  
 43 For services and expenses of the implementation of the New York city  
 44 watershed agreement for activities including, but not limited to  
 45 enforcement, water quality monitoring, technical assistance, estab-  
 46 lishing a master plan and zoning incentive award program, providing  
 47 grants to municipalities for reimbursement of planning and zoning  
 48 activities, and establishing a watershed inspector general's office,  
 49 including suballocation to the departments of health, state and law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law, the director of the  
 2 budget is hereby authorized to transfer up to \$700,000 of this  
 3 appropriation to local assistance to the department of state for  
 4 water quality planning and implementation competitive grants to  
 5 municipalities within the New York city watershed for the purpose of  
 6 maintaining the filtration avoidance determination issued by the  
 7 United States environmental protection agency.  
 8 Contractual services ... 2,565,800 ..... (re. \$1,446,000)

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 10 section 1, of the laws of 2009:  
 11 For services and expenses of the implementation of the New York city  
 12 watershed agreement for activities including, but not limited to  
 13 enforcement, water quality monitoring, technical assistance, estab-  
 14 lishing a master plan and zoning incentive award program, providing  
 15 grants to municipalities for reimbursement of planning and zoning  
 16 activities, and establishing a watershed inspector general's office,  
 17 including suballocation to the departments of health, state and law.  
 18 Notwithstanding any other provision of law, the director of the  
 19 budget is hereby authorized to transfer up to \$700,000 of this  
 20 appropriation to local assistance to the department of state for  
 21 water quality planning and implementation competitive grants to  
 22 municipalities within the New York city watershed for the purpose of  
 23 maintaining the filtration avoidance determination issued by the  
 24 United States environmental protection agency.  
 25 Contractual services ... 2,500,600 ..... (re. \$6,000)

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Public Safety Recovery Account - 21077

29 By chapter 50, section 1, of the laws of 2013:  
 30 For services and expenses related to fire suppression, homeland secu-  
 31 rity and other public safety activities. This includes access to  
 32 miscellaneous special revenue receipts associated with the pass-thru  
 33 of funds from federal agencies/departments in conjunction with  
 34 public safety or homeland security purposes. Specifically, access to  
 35 funds deposited into this account from the Port Authority of New  
 36 York/New Jersey, in their capacity as fiduciary agency for federal  
 37 agencies/departments.  
 38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2013-14 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.  
 44 Supplies and materials ... 21,000 ..... (re. \$21,000)  
 45 Travel ... 21,000 ..... (re. \$21,000)  
 46 Equipment ... 58,000 ..... (re. \$58,000)

47 By chapter 50, section 1, of the laws of 2012:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to fire suppression, homeland secu-  
2 rity and other public safety activities. This includes access to  
3 miscellaneous special revenue receipts associated with the pass-thru  
4 of funds from federal agencies/departments in conjunction with  
5 public safety or homeland security purposes. Specifically, access to  
6 funds deposited into this account from the Port Authority of New  
7 York/New Jersey, in their capacity as fiduciary agency for federal  
8 agencies/departments.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Call Center Interchange and Transfer Authority as  
12 defined in the 2012-13 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16 Supplies and materials ... 21,000 ..... (re. \$12,000)  
17 Travel ... 21,000 ..... (re. \$11,000)  
18 Equipment ... 1,688,000 ..... (re. \$300,000)

19 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

20 Special Revenue Funds - Federal  
21 Federal MISCELLANEOUS Operating Grants Fund  
22 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
23 Account - 25334

24 By chapter 50, section 1, of the laws of 2013:  
25 For services and expenses related to fish and wildlife purposes,  
26 including the Lake Champlain sea lamprey control. A portion of these  
27 funds may be transferred to aid to localities and may be suballo-  
28 cated to other state departments and agencies.

29 Personal service ... 9,110,000 ..... (re. \$9,110,000)  
30 Nonpersonal service ... 11,538,000 ..... (re. \$11,538,000)  
31 Fringe benefits ... 5,352,000 ..... (re. \$5,352,000)

32 By chapter 50, section 1, of the laws of 2012:  
33 For services and expenses related to fish and wildlife purposes,  
34 including the Lake Champlain sea lamprey control program and subal-  
35 location to other state departments and agencies.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Call Center Interchange and Transfer Authority as  
39 defined in the 2012-13 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.

43 Personal service ... 9,384,000 ..... (re. \$9,384,000)  
44 Nonpersonal service ... 11,907,000 ..... (re. \$11,907,000)  
45 Fringe benefits ... 4,709,000 ..... (re. \$4,709,000)

46 By chapter 50, section 1, of the laws of 2011:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to fish and wildlife purposes,  
2 including the Lake Champlain sea lamprey control program and subal-  
3 location to other state departments and agencies.  
4 Personal service ... 9,522,000 ..... (re. \$9,522,000)  
5 Nonpersonal service ... 12,374,000 ..... (re. \$12,374,000)  
6 Fringe benefits ... 4,104,000 ..... (re. \$4,104,000)

7 By chapter 55, section 1, of the laws of 2010:  
8 For services and expenses related to fish and wildlife purposes,  
9 including the Lake Champlain sea lamprey control program and subal-  
10 location to other state departments and agencies.  
11 Personal service ... 9,350,000 ..... (re. \$9,350,000)  
12 Nonpersonal service ... 12,505,000 ..... (re. \$12,505,000)  
13 Fringe benefits ... 4,145,000 ..... (re. \$4,145,000)

14 By chapter 55, section 1, of the laws of 2009:  
15 For services and expenses related to fish and wildlife purposes,  
16 including the Lake Champlain sea lamprey control program and subal-  
17 location to other state departments and agencies.  
18 Personal service ... 8,800,000 ..... (re. \$500,000)  
19 Nonpersonal service ... 11,240,000 ..... (re. \$5,000,000)  
20 Fringe benefits ... 3,960,000 ..... (re. \$1,000,000)

21 By chapter 55, section 1, of the laws of 2008:  
22 For services and expenses related to fish and wildlife purposes,  
23 including the Lake Champlain sea lamprey control program and subal-  
24 location to other state departments and agencies.  
25 Personal service ... 8,300,000 ..... (re. \$1,000)  
26 Nonpersonal service ... 9,875,000 ..... (re. \$1,700,000)  
27 Fringe benefits ... 3,825,000 ..... (re. \$2,000)

28 Special Revenue Funds - Other  
29 Conservation Fund  
30 Ivison Bequest Account - 21159

31 By chapter 55, section 1, of the laws of 2010:  
32 Contractual services ... 24,300 ..... (re. \$24,300)

33 Special Revenue Funds - Other  
34 Conservation Fund  
35 Marine Resources Account - 21151

36 By chapter 55, section 1, of the laws of 2010:  
37 Supplies and materials ... 523,000 ..... (re. \$523,000)  
38 Travel ... 38,000 ..... (re. \$2,000)  
39 Contractual services ... 483,000 ..... (re. \$330,000)  
40 Equipment ... 63,000 ..... (re. \$8,000)

41 By chapter 55, section 1, of the laws of 2009:  
42 Supplies and materials ... 666,000 ..... (re. \$400,000)  
43 Travel ... 47,000 ..... (re. \$12,000)  
44 Contractual services ... 614,000 ..... (re. \$345,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Equipment ... 79,000 ..... (re. \$4,000)

2 Special Revenue Funds - Other

3 Conservation Fund

4 Migratory Bird Account - 21152

5 By chapter 55, section 1, of the laws of 2008:

6 For administrative services and expenses including the acquisition,

7 preservation, improvement and development of wetlands and access

8 sites within the state.

9 Supplies and materials ... 166,000 ..... (re. \$166,000)

10 Contractual services ... 34,000 ..... (re. \$34,000)

11 Special Revenue Funds - Other

12 Conservation Fund

13 Surf Clam/Ocean Quahog Account - 21155

14 By chapter 55, section 1, of the laws of 2006:

15 Maintenance undistributed

16 For services and expenses related to surf clam and ocean quahog

17 programs ... 373,000 ..... (re. \$246,000)

18 FOREST AND LAND RESOURCES PROGRAM

19 Special Revenue Funds - Federal

20 Federal USDA-Food and Nutrition Services Fund

21 Federal Environmental Conservation USDA Account - 25007

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses related to the federal environmental conser-

24 vation lands and forest grants. A portion of these funds may be

25 transferred to aid to localities and may be suballocated to other

26 state departments and agencies.

27 Personal service ... 637,000 ..... (re. \$637,000)

28 Nonpersonal service ... 3,987,000 ..... (re. \$3,987,000)

29 Fringe benefits ... 376,000 ..... (re. \$376,000)

30 By chapter 50, section 1, of the laws of 2012:

31 For services and expenses related to the federal environmental conser-

32 vation lands and forest grants, including suballocation to other

33 state departments and agencies.

34 Notwithstanding any other provision of law to the contrary, the OGS

35 Interchange and Transfer Authority, the IT Interchange and Transfer

36 Authority, and the Call Center Interchange and Transfer Authority as

37 defined in the 2012-13 state fiscal year state operations appropri-

38 ation for the budget division program of the division of the budget,

39 are deemed fully incorporated herein and a part of this appropri-

40 ation as if fully stated.

41 Personal service ... 637,000 ..... (re. \$637,000)

42 Nonpersonal service ... 4,041,000 ..... (re. \$4,041,000)

43 Fringe benefits ... 322,000 ..... (re. \$322,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:  
2 For services and expenses related to the federal environmental conser-  
3 vation lands and forest grants, including suballocation to other  
4 state departments and agencies.  
5 Personal service ... 651,000 ..... (re. \$100,000)  
6 Nonpersonal service ... 4,068,000 ..... (re. \$2,650,000)  
7 Fringe benefits ... 281,000 ..... (re. \$150,000)

8 By chapter 55, section 1, of the laws of 2010:  
9 For services and expenses related to the federal environmental conser-  
10 vation lands and forest grants, including suballocation to other  
11 state departments and agencies.  
12 Personal service ... 648,000 ..... (re. \$200,000)  
13 Nonpersonal service ... 4,064,000 ..... (re. \$2,400,000)  
14 Fringe benefits ... 288,000 ..... (re. \$175,000)

15 By chapter 55, section 1, of the laws of 2009:  
16 For services and expenses related to the federal environmental conser-  
17 vation lands and forest grants, including suballocation to other  
18 state departments and agencies.  
19 Personal service ... 620,000 ..... (re. \$1,000)  
20 Nonpersonal service ... 4,100,000 ..... (re. \$2,400,000)  
21 Fringe benefits ... 280,000 ..... (re. \$1,000)

22 By chapter 55, section 1, of the laws of 2008:  
23 For services and expenses related to the federal environmental conser-  
24 vation lands and forest grants, including suballocation to other  
25 state departments and agencies.  
26 Personal service ... 613,000 ..... (re. \$1,000)  
27 Nonpersonal service ... 4,107,000 ..... (re. \$2,050,000)  
28 Fringe benefits ... 280,000 ..... (re. \$1,000)

29 OPERATIONS PROGRAM

30 Special Revenue Funds - Other  
31 Environmental Conservation Special Revenue Fund  
32 Indirect Charges Account - 21060

33 By chapter 50, section 1, of the laws of 2013:  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority and the IT Interchange and Trans-  
36 fer Authority as defined in the 2013-14 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated.  
40 Personal service--regular ... 2,015,000 ..... (re. \$800,000)  
41 Holiday/overtime compensation ... 15,000 ..... (re. \$13,000)  
42 Contractual services ... 6,847,000 ..... (re. \$3,400,000)  
43 Fringe benefits ... 1,127,000 ..... (re. \$700,000)  
44 Indirect costs ... 74,000 ..... (re. \$50,000)

45 By chapter 50, section 1, of the laws of 2012:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Call Center Interchange and Transfer Authority as  
4 defined in the 2012-13 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.

8 Contractual services ... 6,719,000 ..... (re. \$1,700,000)

9 By chapter 50, section 1, of the laws of 2011:  
10 Contractual services ... 5,719,000 ..... (re. \$1,300,000)

11 By chapter 55, section 1, of the laws of 2010:  
12 Contractual services ... 5,719,000 ..... (re. \$1,200,000)

13 By chapter 55, section 1, of the laws of 2009:  
14 Contractual services ... 7,372,000 ..... (re. \$3,300,000)

15 By chapter 55, section 1, of the laws of 2008:  
16 Contractual services ... 7,372,000 ..... (re. \$1,700,000)

17 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

18 Special Revenue Funds - Federal  
19 Federal MISCELLANEOUS Operating Grants Fund  
20 Federal Environmental Conservation Solid Waste Grant Account - 25334

21 By chapter 50, section 1, of the laws of 2013:  
22 For services and expenses related to solid waste purposes. A portion  
23 of these funds may be transferred to aid to localities and may be  
24 suballocated to other state departments and agencies.  
25 Personal service ... 3,655,000 ..... (re. \$3,655,000)  
26 Nonpersonal service ... 1,498,000 ..... (re. \$1,498,000)  
27 Fringe benefits ... 2,147,000 ..... (re. \$2,147,000)

28 By chapter 50, section 1, of the laws of 2012:  
29 For services and expenses related to solid waste purposes, including  
30 suballocation to other state departments and agencies.  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Call Center Interchange and Transfer Authority as  
34 defined in the 2012-13 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated.  
38 Personal service ... 3,669,000 ..... (re. \$1,700,000)  
39 Nonpersonal service ... 1,788,000 ..... (re. \$1,788,000)  
40 Fringe benefits ... 1,843,000 ..... (re. \$800,000)

41 By chapter 50, section 1, of the laws of 2011:  
42 For services and expenses related to solid waste purposes, including  
43 suballocation to other state departments and agencies.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 3,545,000 ..... (re. \$50,000)  
 2 Nonpersonal service ... 1,323,000 ..... (re. \$400,000)  
 3 Fringe benefits ... 1,532,000 ..... (re. \$900,000)

4 By chapter 55, section 1, of the laws of 2010:  
 5 For services and expenses related to solid waste purposes, including  
 6 suballocation to other state departments and agencies.  
 7 Personal service ... 3,488,000 ..... (re. \$20,000)  
 8 Nonpersonal service ... 1,368,000 ..... (re. \$400,000)  
 9 Fringe benefits ... 1,544,000 ..... (re. \$60,000)

10 By chapter 55, section 1, of the laws of 2009:  
 11 For services and expenses related to solid waste purposes, including  
 12 suballocation to other state departments and agencies.  
 13 Personal service ... 3,450,000 ..... (re. \$100,000)  
 14 Nonpersonal service ... 1,400,000 ..... (re. \$200,000)  
 15 Fringe benefits ... 1,550,000 ..... (re. \$200,000)

16 By chapter 55, section 1, of the laws of 2008:  
 17 For services and expenses related to solid waste purposes, including  
 18 suballocation to other state departments and agencies.  
 19 Personal service ... 3,438,000 ..... (re. \$500,000)  
 20 Nonpersonal service ... 1,394,000 ..... (re. \$250,000)  
 21 Fringe benefits ... 1,568,000 ..... (re. \$250,000)

22 Special Revenue Funds - Other  
 23 Environmental Conservation Special Revenue Fund  
 24 S-Area Landfill Account - 21063

25 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 26 section 1, of the laws of 2006:  
 27 For services and expenses of the department of environmental conserva-  
 28 tion for oversight activities related to the clean up of the s-area  
 29 landfill originally authorized by appropriations and reappropri-  
 30 ations enacted prior to 1996 ... 423,400 ..... (re. \$92,000)

31 Special Revenue Funds - Other  
 32 Environmental Conservation Special Revenue Fund  
 33 Waste Management and Cleanup Account - 21053

34 By chapter 50, section 1, of the laws of 2013:  
 35 For services and expenses related to the waste management and cleanup  
 36 program including suballocation to other state departments and agen-  
 37 cies.  
 38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2013-14 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.  
 44 Personal service--regular ... 11,718,000 ..... (re. \$11,718,000)  
 45 Holiday/overtime compensation ... 115,000 ..... (re. \$115,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Supplies and materials ... 259,900 ..... (re. \$259,900)  
 2 Travel ... 16,000 ..... (re. \$16,000)  
 3 Contractual services ... 10,235,900 ..... (re. \$10,235,900)  
 4 Fringe benefits ... 6,565,000 ..... (re. \$6,565,000)  
 5 Indirect costs ... 428,000 ..... (re. \$428,000)

6 By chapter 50, section 1, of the laws of 2012:  
 7 For services and expenses related to the waste management and cleanup  
 8 program including suballocation to other state departments and agen-  
 9 cies.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, the IT Interchange and Transfer  
 12 Authority, and the Call Center Interchange and Transfer Authority as  
 13 defined in the 2012-13 state fiscal year state operations appropri-  
 14 ation for the budget division program of the division of the budget,  
 15 are deemed fully incorporated herein and a part of this appropri-  
 16 ation as if fully stated.  
 17 Supplies and materials ... 2,000 ..... (re. \$2,000)  
 18 Travel ... 16,000 ..... (re. \$16,000)  
 19 Contractual services ... 9,978,000 ..... (re. \$9,978,000)

20 By chapter 50, section 1, of the laws of 2011:  
 21 For services and expenses related to the waste management and cleanup  
 22 program including suballocation to other state departments and agen-  
 23 cies.  
 24 Contractual services ... 16,978,000 ..... (re. \$16,978,000)

25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 26 section 1, of the laws of 2011:  
 27 For services and expenses related to the waste management and cleanup  
 28 program including suballocation to other state departments and agen-  
 29 cies.  
 30 Supplies and materials ... 2,000 ..... (re. \$2,000)  
 31 Travel ... 16,000 ..... (re. \$16,000)  
 32 Contractual services ... 16,978,000 ..... (re. \$12,000,000)

33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
 34 section 1, of the laws of 2011:  
 35 For services and expenses related to the waste management and cleanup  
 36 program including suballocation to other state departments and agen-  
 37 cies.  
 38 Supplies and materials ... 2,000 ..... (re. \$2,000)  
 39 Travel ... 20,000 ..... (re. \$20,000)  
 40 Contractual services ... 21,978,000 ..... (re. \$12,000,000)

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,  
 42 section 1, of the laws of 2011:  
 43 For services and expenses related to the waste management and cleanup  
 44 program including suballocation to other state departments and agen-  
 45 cies.  
 46 Supplies and materials ... 2,000 ..... (re. \$2,000)  
 47 Travel ... 20,000 ..... (re. \$20,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Contractual services ... 27,478,000 ..... (re. \$14,000,000)  
2 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,  
3 section 1, of the laws of 2011:  
4 For services and expenses related to the waste management and cleanup  
5 program including suballocation to other state departments and agen-  
6 cies.  
7 Supplies and materials ... 2,000 ..... (re. \$2,000)  
8 Travel ... 20,000 ..... (re. \$20,000)  
9 Contractual services ... 27,478,000 ..... (re. \$1,000,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	17,854,000	0
4	-----	-----
5 All Funds .....	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	17,854,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2014-15 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular .....	13,011,000
24 Temporary service .....	180,000
25 Holiday/overtime compensation .....	180,000
26	-----
27 Amount available for personal service .....	13,371,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials .....	180,000
31 Travel .....	450,000
32 Contractual services .....	3,403,000
33 Equipment .....	180,000
34	-----
35 Amount available for nonpersonal service .....	4,213,000
36	-----
37 Total amount available .....	17,584,000
38	-----

39 For services and expenses related to the  
 40 Moreland act.

EXECUTIVE CHAMBER

STATE OPERATIONS 2014-15

1		NONPERSONAL SERVICE	
2	Contractual services .....		270,000
3			-----
4	Program account subtotal .....		17,854,000
5			-----



OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	630,000	0
4	-----	-----
5 All Funds .....	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	630,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2014-15 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular .....	488,000
24 Temporary service .....	4,000
25 Holiday/overtime compensation .....	3,000
26	-----
27 Amount available for personal service .....	495,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials .....	9,000
31 Travel .....	27,000
32 Contractual services .....	81,000
33 Equipment .....	18,000
34	-----
35 Amount available for nonpersonal service .....	135,000
36	-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	274,230,200	34,339,000
4 Special Revenue Funds - Federal ....	137,938,000	261,016,000
5 Special Revenue Funds - Other .....	60,046,000	106,674,000
6 Enterprise Funds .....	475,000	200,000
7 Internal Service Funds .....	13,577,000	0
8	-----	-----
9 All Funds .....	486,266,200	402,229,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM ..... 47,798,200  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,  
29 the money hereby appropriated may be  
30 interchanged or transferred, without  
31 limit, to local assistance and/or any  
32 appropriation of the office of children  
33 and family services, and may be increased  
34 or decreased without limit by transfer or  
35 suballocation between these appropriated  
36 amounts and appropriations of any depart-  
37 ment, agency or public authority related  
38 to the operation of the justice center for  
39 the protection of people with special  
40 needs with the approval of the director of  
41 the budget who shall file such approval  
42 with the department of audit and control  
43 and copies thereof with the chairman of  
44 the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 chairman of the assembly ways and means  
2 committee.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, the IT Interchange and  
6 Transfer Authority, and the Alignment  
7 Interchange and Transfer Authority as  
8 defined in the 2014-15 state fiscal year  
9 state operations appropriation for the  
10 budget division program of the division of  
11 the budget, are deemed fully incorporated  
12 herein and a part of this appropriation as  
13 if fully stated.

14 PERSONAL SERVICE

15	Personal service--regular .....	22,159,000
16	Temporary service .....	308,000
17	Holiday/overtime compensation .....	73,000
18		-----
19	Amount available for personal service .....	22,540,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials .....	432,000
23	Travel .....	181,000
24	Contractual services .....	4,464,000
25	Equipment .....	2,542,200
26		-----
27	Amount available for nonpersonal service .....	7,619,200
28		-----
29	Program account subtotal .....	30,159,200
30		-----

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 Head Start Grant Account - 25181

34 For services and expenses related to the  
35 head start collaboration project grant  
36 program.

37	Personal service .....	215,000
38	Nonpersonal service .....	211,000
39	Fringe benefits .....	94,000
40	Indirect costs .....	8,000
41		-----
42	Program account subtotal .....	528,000
43		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
2 Combined Expendable Trust Fund  
3 Grants and Bequests Account - 20145

4 For services and expenses related to  
5 research, evaluation and demonstration  
6 projects, including fringe benefits.

7 PERSONAL SERVICE

8 Personal service--regular ..... 36,000  
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials ..... 100,000  
12 Contractual services ..... 121,000  
13 Travel ..... 15,000  
14 Equipment ..... 19,000  
15 Fringe benefits ..... 17,000  
16 Indirect costs ..... 1,000  
17 -----  
18 Amount available for nonpersonal service ..... 273,000  
19 -----  
20 Program account subtotal ..... 309,000  
21 -----

22 Special Revenue Funds - Other  
23 Combined Expendable Trust Fund  
24 Youth Gifts, Grants and Bequests Account - 20142

25 For services and expenses related to  
26 studies, research, demonstration projects,  
27 recreation programs and other activities  
28 including payment for tuition, fees and  
29 books for approved post-secondary courses  
30 and vocational programs directly related  
31 to current or emerging vocations, for  
32 youth in office of children and family  
33 services facilities.

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 60,000  
36 Contractual services ..... 2,880,000  
37 Equipment ..... 60,000  
38 -----  
39 Program account subtotal ..... 3,000,000  
40 -----

41 Special Revenue Funds - Other

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 Equipment Loan Fund for the Disabled  
2 Equipment Loan Fund Account - 21351

3 For services and expenses related to the  
4 implementation of an equipment loan fund  
5 for the disabled pursuant to chapter 609  
6 of the laws of 1985.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, the IT Interchange and  
10 Transfer Authority, and the Alignment  
11 Interchange and Transfer Authority as  
12 defined in the 2014-15 state fiscal year  
13 state operations appropriation for the  
14 budget division program of the division of  
15 the budget, are deemed fully incorporated  
16 herein and a part of this appropriation as  
17 if fully stated.

18 NONPERSONAL SERVICE

19	Equipment .....	225,000
20		-----
21	Program account subtotal .....	225,000
22		-----

23 Internal Service Funds  
24 Agencies Internal Service Account  
25 Human Services Contact Center - 55072

26 For payments related to the planning, devel-  
27 opment and establishment of a new state-  
28 wide contact center within the department  
29 of tax and finance, the office of children  
30 and family services and the department of  
31 labor on behalf of customer state agen-  
32 cies.

33 Notwithstanding any other provision of law  
34 to the contrary, for the purpose of plan-  
35 ning, developing and/or implementing the  
36 consolidation of administration, business  
37 services, procurement, information tech-  
38 nology and/or other functions shared among  
39 agencies to improve the efficiency and  
40 effectiveness of government operations,  
41 the amounts appropriated herein may be (i)  
42 interchanged without limit, (ii) trans-  
43 ferred between any other state operations  
44 appropriations within this agency or to  
45 any other state operations appropriations  
46 of any state department, agency or public

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 authority, and/or (iii) suballocated to  
2 any state department, agency or public  
3 authority with the approval of the direc-  
4 tor of the budget who shall file such  
5 approval with the department of audit and  
6 control and copies thereof with the chair-  
7 man of the senate finance committee and  
8 the chairman of the assembly ways and  
9 means committee.

10 PERSONAL SERVICE

11 Personal service--regular ..... 6,000,000  
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials ..... 462,000  
15 Travel ..... 47,000  
16 Contractual services ..... 2,663,000  
17 Equipment ..... 675,000  
18 Fringe benefits ..... 3,440,000  
19 Indirect costs ..... 190,000  
20 -----  
21 Amount available for nonpersonal service ..... 7,477,000  
22 -----  
23 Program account subtotal ..... 13,477,000  
24 -----

25 Internal Service Funds  
26 Youth Vocational Education Account  
27 DFY Account - 55150

28 For services and expenses related to voca-  
29 tional programs at office facilities.  
30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority, and the Alignment  
34 Interchange and Transfer Authority as  
35 defined in the 2014-15 state fiscal year  
36 state operations appropriation for the  
37 budget division program of the division of  
38 the budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	25,000
3	Contractual services .....	25,000
4	Equipment .....	50,000
5		-----
6	Program account subtotal .....	100,000
7		-----

8 CHILD CARE PROGRAM ..... 51,254,000  
9 -----

- 10 Special Revenue Funds - Federal
- 11 Federal Health and Human Services Fund
- 12 Federal Day Care Account - 25175

13 Funds appropriated herein shall be available  
14 for aid to municipalities, for services  
15 and expenses related to administering  
16 activities under the child care block  
17 grant and for payments to the federal  
18 government for expenditures made pursuant  
19 to the social services law and the state  
20 plan for individual and family grant  
21 program under the disaster relief act of  
22 1974.

23 Such funds are to be available for payment  
24 of aid, services and expenses heretofore  
25 accrued or hereafter to accrue to munic-  
26 ipalities. Subject to the approval of the  
27 director of the budget, such funds shall  
28 be available to the office net of disal-  
29 lowances, refunds, reimbursements, and  
30 credits.

31 Notwithstanding any inconsistent provision  
32 of law, the amount herein appropriated may  
33 be transferred to any other appropriation  
34 within the office of children and family  
35 services and/or the office of temporary  
36 and disability assistance and/or suballo-  
37 cated to the office of temporary and disa-  
38 bility assistance for the purpose of  
39 paying local social services districts'  
40 costs of the above program and may be  
41 increased or decreased by interchange with  
42 any other appropriation or with any other  
43 item or items within the amounts appropri-  
44 ated within the office of children and  
45 family services general fund - local  
46 assistance account or special revenue  
47 funds federal/aid to localities federal

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 day care account with the approval of the  
2 director of the budget who shall file such  
3 approval with the department of audit and  
4 control and copies thereof with the chair-  
5 man of the senate finance committee and  
6 the chairman of the assembly ways and  
7 means committee.

8 Notwithstanding any other provision of law,  
9 the money hereby appropriated including  
10 any funds transferred by the office of  
11 temporary and disability assistance  
12 special revenue funds - federal / aid to  
13 localities federal health and human  
14 services fund, federal temporary assist-  
15 ance to needy families block grant funds  
16 at the request of the local social  
17 services districts and, upon approval of  
18 the director of the budget, transfer of  
19 federal temporary assistance for needy  
20 families block grant funds made available  
21 from the New York works compliance fund  
22 program or otherwise specifically appro-  
23 priated therefor, in combination with the  
24 money appropriated in the general fund /  
25 aid to localities local assistance  
26 account, appropriated for the state block  
27 grant for child care shall constitute the  
28 state block grant for child care. Pursuant  
29 to title 5-C of article 6 of the social  
30 services law, the state block grant for  
31 child care shall be used for child care  
32 assistance and for activities to increase  
33 the availability and/or quality of child  
34 care programs.

35	Personal service .....	16,780,000
36	Nonpersonal service .....	26,911,300
37	Fringe benefits .....	7,260,700
38	Indirect costs .....	302,000
39		-----

40 FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 64,995,000  
41 -----

42 General Fund  
43 State Purposes Account - 10050

44 Notwithstanding section 51 of the state  
45 finance law and any other provision of law  
46 to the contrary, the director of the budg-  
47 et may, upon the advice of the commission-



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 er of children and family services,  
2 authorize the transfer or interchange of  
3 moneys appropriated herein with any other  
4 state operations - general fund appropri-  
5 ation within the office of children and  
6 family services except where transfer or  
7 interchange of appropriations is prohibit-  
8 ed or otherwise restricted by law.

9 Notwithstanding any other provision of law,  
10 the money hereby appropriated may be  
11 interchanged or transferred, without  
12 limit, to local assistance and/or any  
13 appropriation of the office of children  
14 and family services, and may be increased  
15 or decreased without limit by transfer or  
16 suballocation between these appropriated  
17 amounts and appropriations of any depart-  
18 ment, agency or public authority related  
19 to the operation of the justice center for  
20 the protection of people with special  
21 needs with the approval of the director of  
22 the budget who shall file such approval  
23 with the department of audit and control  
24 and copies thereof with the chairman of  
25 the senate finance committee and the  
26 chairman of the assembly ways and means  
27 committee.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, the IT Interchange and  
31 Transfer Authority, and the Alignment  
32 Interchange and Transfer Authority as  
33 defined in the 2014-15 state fiscal year  
34 state operations appropriation for the  
35 budget division program of the division of  
36 the budget, are deemed fully incorporated  
37 herein and a part of this appropriation as  
38 if fully stated.

39 PERSONAL SERVICE

40	Personal service--regular .....	26,711,000
41	Holiday/overtime compensation .....	2,448,000
42		-----
43	Amount available for personal service .....	29,159,000
44		-----

45 NONPERSONAL SERVICE

46	Supplies and materials .....	329,000
47	Travel .....	310,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2014-15

1	Contractual services .....	10,836,000
2	Equipment .....	60,000
3		-----
4	Amount available for nonpersonal service ....	11,535,000
5		-----
6	Program account subtotal .....	40,694,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Discretionary Demonstration Account - 25103	
11	For services and expenses related to admin-	
12	istering federal health and human services	
13	discretionary demonstration program grants	
14	and grants from the national center on	
15	child abuse and neglect.	
16	Personal service .....	2,350,000
17	Nonpersonal service .....	10,155,000
18	Fringe benefits .....	1,017,000
19	Indirect costs .....	25,000
20		-----
21	Program account subtotal .....	13,547,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Youth Rehabilitation Account - 25135	
26	For services and expenses related to	
27	studies, research, demonstration projects	
28	and other activities in accordance with	
29	articles 19-G and 19-H of the executive	
30	law and articles 2 and 6 of the social	
31	services law.	
32	Personal service .....	1,668,000
33	Nonpersonal service .....	896,000
34	Fringe benefits .....	722,000
35	Indirect costs .....	50,000
36		-----
37	Program account subtotal .....	3,336,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Youth Projects Account - 25479	
42	For services and expenses related to	
43	studies, research, demonstration projects	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 and other activities in accordance with  
2 articles 19-G and 19-H of the executive  
3 law and articles 2 and 6 of the social  
4 services law.

5	Personal service .....	3,038,000
6	Nonpersonal service .....	1,632,000
7	Fringe benefits .....	1,314,000
8	Indirect costs .....	91,000
9		-----
10	Program account subtotal .....	6,075,000
11		-----

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 State Central Register Account - 22028

15 For services and expenses related to admin-  
16 istration of the state central register  
17 employment screening activities.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority, and the Alignment  
22 Interchange and Transfer Authority as  
23 defined in the 2014-15 state fiscal year  
24 state operations appropriation for the  
25 budget division program of the division of  
26 the budget, are deemed fully incorporated  
27 herein and a part of this appropriation as  
28 if fully stated.

29 PERSONAL SERVICE

30	Personal service--regular .....	106,000
31	Holiday/overtime compensation .....	5,000
32		-----
33	Amount available for personal service .....	111,000
34		-----

35 NONPERSONAL SERVICE

36	Contractual services .....	1,179,000
37	Fringe benefits .....	53,000
38		-----
39	Amount available for nonpersonal service .....	1,232,000
40		-----
41	Program account subtotal .....	1,343,000
42		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ..... 42,713,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses of service and  
6 training programs for the blind, includ-  
7 ing, but not limited to, state match of  
8 federal funds made available under various  
9 provisions of the federal vocational reha-  
10 bilitation act and the federal randolph  
11 sheppard act and supportive services for  
12 blind children and blind elderly persons.  
13 Notwithstanding section 51 of the state  
14 finance law and any other provision of law  
15 to the contrary, the director of the budg-  
16 et may, upon the advice of the commission-  
17 er of children and family services,  
18 authorize the transfer or interchange of  
19 moneys appropriated herein with any other  
20 state operations - general fund appropri-  
21 ation within the office of children and  
22 family services except where transfer or  
23 interchange of appropriations is prohibit-  
24 ed or otherwise restricted by law.  
25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority, and the Alignment  
29 Interchange and Transfer Authority as  
30 defined in the 2014-15 state fiscal year  
31 state operations appropriation for the  
32 budget division program of the division of  
33 the budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated.

36 PERSONAL SERVICE

37 Personal service--regular ..... 1,661,000  
38 Holiday/overtime compensation ..... 12,000  
39 -----  
40 Amount available for personal service ..... 1,673,000  
41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials ..... 8,000  
44 Contractual services ..... 6,507,000  
45 -----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Amount available for nonpersonal service ..... 6,515,000  
 2 -----  
 3 Program account subtotal ..... 8,188,000  
 4 -----

5 Special Revenue Funds - Federal  
 6 Federal Education Fund  
 7 Rehabilitation Services/Basic Support Account - 25213

8 For services and expenses related to the New  
 9 York state commission for the blind  
 10 including transfer or suballocation to the  
 11 state education department. A portion of  
 12 the funds appropriated herein may be  
 13 suballocated to the dormitory authority of  
 14 the state of New York, in accordance with  
 15 a plan approved by the division of the  
 16 budget, to design, construct, reconstruct,  
 17 rehabilitate, renovate, furnish, equip or  
 18 otherwise improve vending stands for the  
 19 blind enterprise program pursuant to an  
 20 agreement between the New York state  
 21 commission for the blind and the dormitory  
 22 authority, which may contain such other  
 23 terms and conditions as may be agreed upon  
 24 by the parties thereto, including  
 25 provisions related to indemnities. All  
 26 contracts for construction awarded by the  
 27 dormitory authority pursuant to this  
 28 appropriation shall be governed by article  
 29 8 of the labor law and shall be awarded in  
 30 accordance with the authority's procure-  
 31 ment contract guidelines adopted pursuant  
 32 to section 2879 of the public authorities  
 33 law.

34 Personal service ..... 8,440,000  
 35 Nonpersonal service ..... 20,353,000  
 36 Fringe benefits ..... 3,652,000  
 37 Indirect costs ..... 160,000  
 38 -----  
 39 Program account subtotal ..... 32,605,000  
 40 -----

41 Special Revenue Funds - Other  
 42 Combined Expendable Trust Fund  
 43 CBVH Gifts and Bequests Account - 20129

44 For services and expenses related to the New  
 45 York state commission for the blind.

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1	NONPERSONAL SERVICE	
2	Supplies and materials .....	5,000
3	Contractual services .....	20,000
4	Equipment .....	2,000
5		-----
6	Program account subtotal .....	27,000
7		-----

8 Special Revenue Funds - Other  
9 Combined Expendable Trust Fund  
10 CBVH-Vending Stand Account - 20126

11 For services and expenses related to the  
12 vending stand program and pension plan and  
13 establishing food service sites.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, the IT Interchange and  
17 Transfer Authority, and the Alignment  
18 Interchange and Transfer Authority as  
19 defined in the 2014-15 state fiscal year  
20 state operations appropriation for the  
21 budget division program of the division of  
22 the budget, are deemed fully incorporated  
23 herein and a part of this appropriation as  
24 if fully stated.

25	PERSONAL SERVICE	
26	Personal service--regular .....	50,000
27	Holiday/overtime compensation .....	1,000
28		-----
29	Amount available for personal service .....	51,000
30		-----

31	NONPERSONAL SERVICE	
32	Supplies and materials .....	215,000
33	Travel .....	4,000
34	Contractual services .....	598,000
35	Fringe benefits .....	470,000
36	Indirect costs .....	55,000
37		-----
38	Amount available for nonpersonal service .....	1,342,000
39		-----
40	Program account subtotal .....	1,393,000
41		-----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund

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1 CBVH Highway Revenue Account - 22108

2 For services and expenses of programs that  
3 support the blind.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority, the IT Interchange and  
7 Transfer Authority, and the Alignment  
8 Interchange and Transfer Authority as  
9 defined in the 2014-15 state fiscal year  
10 state operations appropriation for the  
11 budget division program of the division of  
12 the budget, are deemed fully incorporated  
13 herein and a part of this appropriation as  
14 if fully stated.

15 NONPERSONAL SERVICE

16	Contractual services .....	500,000
17		-----
18	Program account subtotal .....	500,000
19		-----

20 SYSTEMS SUPPORT PROGRAM ..... 59,338,000  
21 -----

22 General Fund  
23 State Purposes Account - 10050

24 Notwithstanding section 51 of the state  
25 finance law and any other provision of law  
26 to the contrary, the director of the budg-  
27 et may, upon the advice of the commission-  
28 er of children and family services,  
29 authorize the transfer or interchange of  
30 moneys appropriated herein with any other  
31 state operations - general fund appropri-  
32 ation within the office of children and  
33 family services except where transfer or  
34 interchange of appropriations is prohibit-  
35 ed or otherwise restricted by law.

36 Notwithstanding any other provision of law,  
37 the money hereby appropriated may be  
38 interchanged or transferred, without  
39 limit, to local assistance and/or any  
40 appropriation of the office of children  
41 and family services, and may be increased  
42 or decreased without limit by transfer or  
43 suballocation between these appropriated  
44 amounts and appropriations of any depart-  
45 ment, agency or public authority related

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1 to the operation of the justice center for  
2 the protection of people with special  
3 needs with the approval of the director of  
4 the budget who shall file such approval  
5 with the department of audit and control  
6 and copies thereof with the chairman of  
7 the senate finance committee and the  
8 chairman of the assembly ways and means  
9 committee.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, the IT Interchange and  
13 Transfer Authority, and the Alignment  
14 Interchange and Transfer Authority as  
15 defined in the 2014-15 state fiscal year  
16 state operations appropriation for the  
17 budget division program of the division of  
18 the budget, are deemed fully incorporated  
19 herein and a part of this appropriation as  
20 if fully stated.

21 NONPERSONAL SERVICE

22	Supplies and materials .....	207,000
23	Travel .....	48,000
24	Contractual services .....	4,914,600
25	Equipment .....	215,000
26		-----
27	Total amount available .....	5,384,600
28		-----

29 For the non-federal share of services and  
30 expenses for the continued maintenance of  
31 the statewide automated child welfare  
32 information system; to operate the state-  
33 wide automated child welfare information  
34 system; and for the continued development  
35 of the statewide automated child welfare  
36 information system. Of the amounts appro-  
37 priated herein, a portion may be available  
38 for suballocation to the office of infor-  
39 mation technology services for the admin-  
40 istration of independent verification and  
41 validation services for child welfare  
42 systems operated or developed by the  
43 office of children and family services.

44 Notwithstanding any provision of law to the  
45 contrary, funds appropriated herein shall  
46 only be available upon approval of an  
47 expenditure plan by the director of the  
48 budget.



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1 Notwithstanding section 51 of the state  
2 finance law and any other provision of law  
3 to the contrary, the director of the budg-  
4 et may, upon the advice of the commission-  
5 er of children and family services,  
6 authorize the transfer or interchange of  
7 moneys appropriated herein with any other  
8 state operations - general fund appropri-  
9 ation within the office of children and  
10 family services except where transfer or  
11 interchange of appropriations is prohibit-  
12 ed or otherwise restricted by law.

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 interchanged or transferred, without  
16 limit, to local assistance and/or any  
17 appropriation of the office of children  
18 and family services, and may be increased  
19 or decreased without limit by transfer or  
20 suballocation between these appropriated  
21 amounts and appropriations of any depart-  
22 ment, agency or public authority related  
23 to the operation of the justice center for  
24 the protection of people with special  
25 needs with the approval of the director of  
26 the budget who shall file such approval  
27 with the department of audit and control  
28 and copies thereof with the chairman of  
29 the senate finance committee and the  
30 chairman of the assembly ways and means  
31 committee.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority, and the Alignment  
36 Interchange and Transfer Authority as  
37 defined in the 2014-15 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

43 NONPERSONAL SERVICE

44	Supplies and materials .....	129,000
45	Travel .....	129,000
46	Contractual services .....	21,959,400
47	Equipment .....	1,143,000
48		-----

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1 Total amount available ..... 23,360,400  
 2 -----  
 3 Program account subtotal ..... 28,745,000  
 4 -----

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Connections Account - 25175

8 For services and expenses for the statewide  
 9 automated child welfare information system  
 10 including related administrative expenses  
 11 provided pursuant to title IV-e of the  
 12 federal social security act.  
 13 Such funds are to be available heretofore  
 14 accrued and hereafter to accrue for  
 15 liabilities associated with the continued  
 16 maintenance, operation, and development of  
 17 the statewide automated child welfare  
 18 information system. Subject to the  
 19 approval of the director of the budget,  
 20 such funds shall be available to the  
 21 office net of disallowances, refunds,  
 22 reimbursements, and credits.

23 Nonpersonal service ..... 30,593,000  
 24 -----  
 25 Program account subtotal ..... 30,593,000  
 26 -----

27 TRAINING AND DEVELOPMENT PROGRAM ..... 58,748,000  
 28 -----

29 General Fund  
 30 State Purposes Account - 10050

31 For the non-federal share of training  
 32 contracts, including but not limited to,  
 33 child welfare, public assistance and  
 34 medical assistance training contracts with  
 35 not-for-profit agencies or other govern-  
 36 mental entities. Funds available under  
 37 this appropriation may be used only after  
 38 all available funding from other revenue  
 39 sources, as determined by the director of  
 40 the budget and including, but not limited  
 41 to the special revenue funds - other  
 42 office of children and family services  
 43 training, management and evaluation  
 44 account and the special revenue fund -  
 45 other office of children and family

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1 services state match account have been  
2 fully expended.

3 Notwithstanding section 51 of the state  
4 finance law and any other provision of law  
5 to the contrary, the director of the budg-  
6 et may upon the advice of the commissioner  
7 of the office of temporary and disability  
8 assistance and the commissioner of the  
9 office of children and family services,  
10 transfer or suballocate any of the amounts  
11 appropriated herein, or made available  
12 through interchange to the office of  
13 temporary and disability assistance for  
14 the non-federal share of training  
15 contracts.

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,  
29 the money hereby appropriated may be  
30 interchanged or transferred, without  
31 limit, to local assistance and/or any  
32 appropriation of the office of children  
33 and family services, and may be increased  
34 or decreased without limit by transfer or  
35 suballocation between these appropriated  
36 amounts and appropriations of any depart-  
37 ment, agency or public authority related  
38 to the operation of the justice center for  
39 the protection of people with special  
40 needs with the approval of the director of  
41 the budget who shall file such approval  
42 with the department of audit and control  
43 and copies thereof with the chairman of  
44 the senate finance committee and the  
45 chairman of the assembly ways and means  
46 committee.

47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority, the IT Interchange and  
50 Transfer Authority, and the Alignment  
51 Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE  
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1 defined in the 2014-15 state fiscal year  
2 state operations appropriation for the  
3 budget division program of the division of  
4 the budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

7 NONPERSONAL SERVICE

8 Contractual services ..... 2,960,000  
9 -----

10 For the required state match of training  
11 contracts including, but not limited to,  
12 child welfare and public assistance train-  
13 ing contracts with not-for-profit agencies  
14 or other governmental entities. This  
15 appropriation shall only be used to reduce  
16 the required state match incurred by the  
17 office of children and family services,  
18 the office of temporary and disability  
19 assistance, the department of health and  
20 the department of labor funded through  
21 other sources, provided, however, that the  
22 state match requirement of each agency  
23 shall be reduced in an amount proportional  
24 to the use of these moneys to reduce the  
25 overall state match requirement. Funds  
26 appropriated herein shall not be available  
27 for personal services costs of the office  
28 of children and family services, the  
29 office of temporary and disability assist-  
30 ance, the department of health and the  
31 department of labor. Funds available  
32 pursuant to this appropriation may be used  
33 only after all available funding from  
34 other revenue sources, as determined by  
35 the director of the budget, and including,  
36 but not limited to, the special revenue  
37 fund - other office of children and family  
38 services training, management, and evalu-  
39 ation account and the special revenue fund  
40 - other office of children and family  
41 services state match account have been  
42 fully expended. Notwithstanding section 51  
43 of the state finance law and any other  
44 provision of law to the contrary, the  
45 director of the budget may upon the advice  
46 of the commissioner of the office of  
47 temporary and disability assistance and  
48 the commissioner of the office of children

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1 and family services, transfer or suballo-  
2 cate any of the amounts appropriated here-  
3 in, or made available through interchange  
4 to the office of temporary and disability  
5 assistance for the required state match of  
6 training contracts.

7 Notwithstanding section 51 of the state  
8 finance law and any other provision of law  
9 to the contrary, the director of the budg-  
10 et may, upon the advice of the commission-  
11 er of children and family services,  
12 authorize the transfer or interchange of  
13 moneys appropriated herein with any other  
14 state operations - general fund appropri-  
15 ation within the office of children and  
16 family services except where transfer or  
17 interchange of appropriations is prohibit-  
18 ed or otherwise restricted by law.

19 Notwithstanding any other provision of law,  
20 the money hereby appropriated may be  
21 interchanged or transferred, without  
22 limit, to local assistance and/or any  
23 appropriation of the office of children  
24 and family services, and may be increased  
25 or decreased without limit by transfer or  
26 suballocation between these appropriated  
27 amounts and appropriations of any depart-  
28 ment, agency or public authority related  
29 to the operation of the justice center for  
30 the protection of people with special  
31 needs with the approval of the director of  
32 the budget who shall file such approval  
33 with the department of audit and control  
34 and copies thereof with the chairman of  
35 the senate finance committee and the  
36 chairman of the assembly ways and means  
37 committee.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, the IT Interchange and  
41 Transfer Authority, and the Alignment  
42 Interchange and Transfer Authority as  
43 defined in the 2014-15 state fiscal year  
44 state operations appropriation for the  
45 budget division program of the division of  
46 the budget, are deemed fully incorporated  
47 herein and a part of this appropriation as  
48 if fully stated.

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STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Contractual services ..... 2,082,000  
3 -----

4 For services and expenses for the prevention  
5 of domestic violence and expenses related  
6 hereto. Of the amount appropriated,  
7 \$135,000 may be used to contract with the  
8 office for the prevention of domestic  
9 violence to develop and implement a train-  
10 ing program on the dynamics of domestic  
11 violence and its relationship to child  
12 abuse and neglect with particular emphasis  
13 on alternatives to out-of home-placement.

14 Notwithstanding section 51 of the state  
15 finance law and any other provision of law  
16 to the contrary, the director of the budg-  
17 et may, upon the advice of the commission-  
18 er of children and family services,  
19 authorize the transfer or interchange of  
20 moneys appropriated herein with any other  
21 state operations - general fund appropri-  
22 ation within the office of children and  
23 family services except where transfer or  
24 interchange of appropriations is prohibit-  
25 ed or otherwise restricted by law.

26 Notwithstanding any other provision of law,  
27 the money hereby appropriated may be  
28 interchanged or transferred, without  
29 limit, to local assistance and/or any  
30 appropriation of the office of children  
31 and family services, and may be increased  
32 or decreased without limit by transfer or  
33 suballocation between these appropriated  
34 amounts and appropriations of any depart-  
35 ment, agency or public authority related  
36 to the operation of the justice center for  
37 the protection of people with special  
38 needs with the approval of the director of  
39 the budget who shall file such approval  
40 with the department of audit and control  
41 and copies thereof with the chairman of  
42 the senate finance committee and the  
43 chairman of the assembly ways and means  
44 committee.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority, the IT Interchange and  
48 Transfer Authority, and the Alignment  
49 Interchange and Transfer Authority as

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1 defined in the 2014-15 state fiscal year  
2 state operations appropriation for the  
3 budget division program of the division of  
4 the budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

7 NONPERSONAL SERVICE

8	Contractual services .....	257,000
9		-----
10	Program account subtotal .....	5,299,000
11		-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Multiagency Training Contract Account - 21989

15 For services and expenses related to the  
16 operation of the training and development  
17 program including, but not limited to,  
18 personal service, fringe benefits and  
19 nonpersonal service. To the extent that  
20 costs incurred through payment from this  
21 appropriation result from training activ-  
22 ities performed on behalf of the office of  
23 children and family services, the office  
24 of temporary and disability assistance,  
25 the department of health, the department  
26 of labor or any other state or local agen-  
27 cy, expenditures made from this appropri-  
28 ation shall be reduced by any federal,  
29 state, or local funding available for such  
30 purpose in accordance with a cost allo-  
31 cation plan submitted to the federal  
32 government. No expenditure shall be made  
33 from this account until an expenditure  
34 plan has been approved by the director of  
35 the budget.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority, and the Alignment  
40 Interchange and Transfer Authority as  
41 defined in the 2014-15 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated  
45 herein and a part of this appropriation as  
46 if fully stated.

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1 PERSONAL SERVICE

2 Personal service--regular ..... 2,330,000

3 -----

4 NONPERSONAL SERVICE

5 Contractual services ..... 36,014,000

6 Fringe benefits ..... 970,000

7 Indirect costs ..... 65,000

8 -----

9 Amount available for nonpersonal service .... 37,049,000

10 -----

11 Program account subtotal ..... 39,379,000

12 -----

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 State Match Account - 21967

16 For services and expenses related to the

17 training and development program. Of the

18 amount appropriated herein, \$1,500,000 may

19 be used only to provide state match for

20 federal training funds in accordance with

21 an agreement with social services

22 districts including, but not limited to,

23 the city of New York. Any agreement with a

24 social services district is subject to the

25 approval of the director of the budget. No

26 expenditure shall be made from this

27 account for personal service costs. No

28 expenditure shall be made from this

29 account until an expenditure plan for this

30 purpose has been approved by the director

31 of the budget.

32 Notwithstanding any other provision of law

33 to the contrary, the OGS Interchange and

34 Transfer Authority, the IT Interchange and

35 Transfer Authority, and the Alignment

36 Interchange and Transfer Authority as

37 defined in the 2014-15 state fiscal year

38 state operations appropriation for the

39 budget division program of the division of

40 the budget, are deemed fully incorporated

41 herein and a part of this appropriation as

42 if fully stated.



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1 NONPERSONAL SERVICE

2	Contractual services .....	7,000,000
3		-----
4	Program account subtotal .....	7,000,000
5		-----

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 Training, Management and Evaluation Account - 21961

9 For services and expenses related to the  
10 training and development program. Of the  
11 amount appropriated herein, the office  
12 shall expend not less than \$359,000 for  
13 services and expenses of child abuse  
14 prevention training pursuant to chapters  
15 676 and 677 of the laws of 1985. No  
16 expenditure shall be made from this  
17 account for any purpose until an expendi-  
18 ture plan has been approved by the direc-  
19 tor of the budget.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority, and the Alignment  
24 Interchange and Transfer Authority as  
25 defined in the 2014-15 state fiscal year  
26 state operations appropriation for the  
27 budget division program of the division of  
28 the budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

31 PERSONAL SERVICE

32	Personal service .....	3,227,000
33		-----

34 NONPERSONAL SERVICE

35	Supplies and materials .....	20,000
36	Travel .....	12,000
37	Contractual services .....	1,854,000
38	Equipment .....	100,000
39	Fringe benefits .....	1,555,000
40	Indirect costs .....	102,000
41		-----
42	Amount available for nonpersonal service .....	3,643,000
43		-----

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1 Program account subtotal ..... 6,870,000  
2 -----

3 Enterprise Funds  
4 Agencies Enterprise Fund  
5 Training Materials Account - 50306

6 For services and expenses related to publi-  
7 cation and sale of training materials.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority, and the Alignment  
12 Interchange and Transfer Authority as  
13 defined in the 2014-15 state fiscal year  
14 state operations appropriation for the  
15 budget division program of the division of  
16 the budget, are deemed fully incorporated  
17 herein and a part of this appropriation as  
18 if fully stated.

19 Contractual services ..... 200,000  
20 -----  
21 Program account subtotal ..... 200,000  
22 -----

23 YOUTH FACILITIES PROGRAM ..... 161,420,000  
24 -----

25 General Fund  
26 State Purposes Account - 10050

27 Notwithstanding section 51 of the state  
28 finance law and any other provision of law  
29 to the contrary, the director of the budg-  
30 et may, upon the advice of the commission-  
31 er of children and family services,  
32 authorize the transfer or interchange of  
33 moneys appropriated herein with any other  
34 state operations - general fund appropri-  
35 ation within the office of children and  
36 family services except where transfer or  
37 interchange of appropriations is prohibit-  
38 ed or otherwise restricted by law.  
39 Notwithstanding any other provision of law,  
40 the money hereby appropriated may be  
41 interchanged or transferred, without  
42 limit, to local assistance and/or any  
43 appropriation of the office of children  
44 and family services, and may be increased  
45 or decreased without limit by transfer or

DEPARTMENT OF FAMILY ASSISTANCE  
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1 suballocation between these appropriated  
2 amounts and appropriations of any depart-  
3 ment, agency or public authority related  
4 to the operation of the justice center for  
5 the protection of people with special  
6 needs with the approval of the director of  
7 the budget who shall file such approval  
8 with the department of audit and control  
9 and copies thereof with the chairman of  
10 the senate finance committee and the  
11 chairman of the assembly ways and means  
12 committee.

13 Notwithstanding any other provision of law  
14 to the contrary, if the office of children  
15 and family services approves a social  
16 services district's plan for a juvenile  
17 justice services close to home initiative  
18 to implement services for juvenile delin-  
19 quents placed in limited secure settings,  
20 such office shall be authorized to close  
21 any of its facilities in the corresponding  
22 setting level covered by the approved  
23 plan, and make significant associated  
24 service reductions and public employee  
25 staffing reductions and/or transfer oper-  
26 ations for that setting level to a private  
27 or not-for-profit entity as determined by  
28 the commissioner solely to reflect the  
29 decrease in the number of juvenile delin-  
30 quents placed with the office of children  
31 and family services from such social  
32 services district, and to reduce costs to  
33 the state and other social services  
34 districts resulting from such decrease,  
35 and to adjust services to provide region-  
36 ally-based care to juvenile delinquents  
37 from other parts of the state needing  
38 services in that level of residential  
39 services. At least sixty days prior to  
40 taking any such action, the commissioner  
41 of the office of children and family  
42 services shall provide notice of such  
43 action to the speaker of the assembly and  
44 the temporary president of the senate and  
45 shall post such notice upon its public  
46 website. Such notice may be provided at  
47 any time on or after the date the office  
48 of children and family services approves a  
49 plan authorizing the social services  
50 district to implement services for juve-  
51 nile delinquents placed in the applicable

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1 setting level. The commissioner shall be  
2 authorized to conduct any and all prepara-  
3 tory actions which may be required to  
4 effectuate such closures or significant  
5 service or staffing reductions and/or  
6 transfer of operations during such sixty  
7 day period. In assessing which of such  
8 facilities to close, or at which to imple-  
9 ment any significant service reductions,  
10 public employee staffing reductions and/or  
11 transfer of operations to a private or  
12 not-for-profit entity, the commissioner  
13 shall consider the following factors: (1)  
14 ability to provide a safe, humane and  
15 therapeutic environment for placed youth;  
16 (2) ability to meet the educational,  
17 mental health, substance abuse and behav-  
18 ioral health treatment needs of placed  
19 youth; (3) community networks and partner-  
20 ships that promote the social, mental,  
21 economic and behavioral development of  
22 placed youth; (4) future capacity require-  
23 ments for the effective operation of youth  
24 facilities; (5) the physical character-  
25 istics, conditions and costs of operation  
26 of the facility; and (6) the location of  
27 the facility in regards to costs and ease  
28 of transportation of placed youth and  
29 their families.

30 Any transfers of capacity or any resulting  
31 transfer of functions shall be authorized  
32 to be made by the commissioner of the  
33 office of children and family services and  
34 any transfer of personnel upon such trans-  
35 fer of capacity or transfer of functions  
36 shall be accomplished in accordance with  
37 the provisions of section 70 of the civil  
38 service law.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as  
44 defined in the 2014-15 state fiscal year  
45 state operations appropriation for the  
46 budget division program of the division of  
47 the budget, are deemed fully incorporated  
48 herein and a part of this appropriation as  
49 if fully stated.

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1 PERSONAL SERVICE

2	Personal service--regular .....	83,176,000
3	Temporary service .....	2,724,000
4	Holiday/overtime compensation .....	7,386,000
5		-----
6	Amount available for personal service .....	93,286,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials .....	9,581,000
10	Travel .....	402,000
11	Contractual services .....	15,582,000
12	Equipment .....	430,000
13		-----
14	Amount available for nonpersonal service ....	25,995,000
15		-----
16	Total amount available .....	119,281,000
17		-----

18 For services and expenses related to remedi-  
 19 ation or improvement of juvenile justice  
 20 practices, including implementation of a  
 21 New York model treatment program for youth  
 22 in the care of the office of children and  
 23 family services, in office of children and  
 24 family services facilities and in the  
 25 community. Funds appropriated herein shall  
 26 be made available subject to the approval  
 27 of an expenditure plan by the director of  
 28 the budget.

29 Notwithstanding section 51 of the state  
 30 finance law and any other provision of law  
 31 to the contrary, the director of the budg-  
 32 et may, upon the advice of the commission-  
 33 er of children and family services,  
 34 authorize the transfer or interchange of  
 35 moneys appropriated herein with any other  
 36 state operations - general fund appropri-  
 37 ation within the office of children and  
 38 family services except where transfer or  
 39 interchange of appropriations is prohibit-  
 40 ed or otherwise restricted by law.

41 PERSONAL SERVICE

42	Personal service--regular .....	25,209,000
43	Temporary service .....	850,000
44	Holiday/overtime compensation .....	2,266,000
45		-----

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1 Amount available for personal service ..... 28,325,000  
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 4,874,000  
5 Travel ..... 271,000  
6 Contractual services ..... 8,123,000  
7 Equipment ..... 271,000  
8 -----

9 Amount available for nonpersonal service .... 13,539,000  
10 -----

11 Total amount available ..... 41,864,000  
12 -----

13 Program account subtotal ..... 161,145,000  
14 -----

15 Enterprise Funds  
16 Youth Commissary Account  
17 DFY Account - 50000

18 For services and expenses related to facili-  
19 ty commissary supplies.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority, and the Alignment  
24 Interchange and Transfer Authority as  
25 defined in the 2014-15 state fiscal year  
26 state operations appropriation for the  
27 budget division program of the division of  
28 the budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 155,000  
33 Contractual services ..... 40,000  
34 Equipment ..... 80,000  
35 -----

36 Program account subtotal ..... 275,000  
37 -----

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1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the head start collaboration  
7 project grant program.  
8 Personal service ... 215,000 ..... (re. \$200,000)  
9 Nonpersonal service ... 211,000 ..... (re. \$211,000)  
10 Fringe benefits ... 94,000 ..... (re. \$94,000)  
11 Indirect costs ... 8,000 ..... (re. \$8,000)

12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 Head Start Grant Account

15 By chapter 50, section 1, of the laws of 2012:

16 For services and expenses related to the head start collaboration  
17 project grant program.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, the Call Center Interchange and Transfer Authority and  
21 the Alignment Interchange and Transfer Authority as defined in the  
22 2012-13 state fiscal year state operations appropriation for the  
23 budget division program of the division of the budget, are deemed  
24 fully incorporated herein and a part of this appropriation as if  
25 fully stated.  
26 Personal service ... 215,000 ..... (re. \$119,000)  
27 Nonpersonal service ... 211,000 ..... (re. \$89,000)  
28 Fringe benefits ... 94,000 ..... (re. \$57,000)  
29 Indirect costs ... 8,000 ..... (re. \$7,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For services and expenses related to the head start collaboration  
32 project grant program.  
33 Personal service ... 215,000 ..... (re. \$122,000)  
34 Nonpersonal service ... 211,000 ..... (re. \$162,000)  
35 Fringe benefits ... 94,000 ..... (re. \$65,000)  
36 Indirect costs ... 8,000 ..... (re. \$7,000)

37 Special Revenue Funds - Other  
38 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund  
39 Grants and Bequests Account - 20145

40 By chapter 50, section 1, of the laws of 2013:

41 For services and expenses related to research, evaluation and demon-  
42 stration projects, including fringe benefits.  
43 Personal service--regular ... 36,000 ..... (re. \$36,000)  
44 Supplies and materials ... 222,000 ..... (re. \$222,000)

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1 Travel ... 15,000 ..... (re. \$15,000)  
 2 Equipment ... 19,000 ..... (re. \$19,000)  
 3 Fringe benefits ... 17,000 ..... (re. \$17,000)

4 By chapter 50, section 1, of the laws of 2012:  
 5 For services and expenses related to research, evaluation and demon-  
 6 stration projects, including fringe benefits.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority, the Call Center Interchange and Transfer Authority and  
 10 the Alignment Interchange and Transfer Authority as defined in the  
 11 2012-13 state fiscal year state operations appropriation for the  
 12 budget division program of the division of the budget, are deemed  
 13 fully incorporated herein and a part of this appropriation as if  
 14 fully stated.

15 Personal service--regular ... 36,000 ..... (re. \$13,000)  
 16 Supplies and materials ... 222,000 ..... (re. \$108,000)  
 17 Travel ... 15,000 ..... (re. \$12,000)  
 18 Equipment ... 19,000 ..... (re. \$18,000)  
 19 Fringe benefits ... 17,000 ..... (re. \$7,000)

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 OCFS Program Account - 22111

23 By chapter 53, section 1, of the laws of 2008:  
 24 For services and expenses related to the support of health and social  
 25 services programs.  
 26 Contractual services ... 5,000,000 ..... (re. \$1,385,000)

27 CHILD CARE PROGRAM

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Federal Day Care Account - 25175

31 By chapter 50, section 1, of the laws of 2013:  
 32 Funds appropriated herein shall be available for aid to munic-  
 33 ipalities, for services and expenses related to administering activ-  
 34 ities under the child care block grant and for payments to the  
 35 federal government for expenditures made pursuant to the social  
 36 services law and the state plan for individual and family grant  
 37 program under the disaster relief act of 1974.  
 38 Such funds are to be available for payment of aid, services and  
 39 expenses heretofore accrued or hereafter to accrue to munic-  
 40 ipalities. Subject to the approval of the director of the budget,  
 41 such funds shall be available to the office net of disallowances,  
 42 refunds, reimbursements, and credits.  
 43 Notwithstanding any inconsistent provision of law, the amount herein  
 44 appropriated may be transferred to any other appropriation within  
 45 the office of children and family services and/or the office of



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1 temporary and disability assistance and/or suballocated to the  
2 office of temporary and disability assistance for the purpose of  
3 paying local social services districts' costs of the above program  
4 and may be increased or decreased by interchange with any other  
5 appropriation or with any other item or items within the amounts  
6 appropriated within the office of children and family services  
7 general fund - local assistance account or special revenue funds  
8 federal/aid to localities federal day care account with the approval  
9 of the director of the budget who shall file such approval with the  
10 department of audit and control and copies thereof with the chairman  
11 of the senate finance committee and the chairman of the assembly  
12 ways and means committee.

13 Notwithstanding any other provision of law, the money hereby appropri-  
14 ated including any funds transferred by the office of temporary and  
15 disability assistance special revenue funds - federal / aid to  
16 localities federal health and human services fund, federal temporary  
17 assistance to needy families block grant funds at the request of the  
18 local social services districts and, upon approval of the director  
19 of the budget, transfer of federal temporary assistance for needy  
20 families block grant funds made available from the New York works  
21 compliance fund program or otherwise specifically appropriated  
22 therefor, in combination with the money appropriated in the general  
23 fund / aid to localities local assistance account, appropriated for  
24 the state block grant for child care shall constitute the state  
25 block grant for child care. Pursuant to title 5-C of article 6 of  
26 the social services law, the state block grant for child care shall  
27 be used for child care assistance and for activities to increase the  
28 availability and/or quality of child care programs.

29 Notwithstanding any provision of articles 153, 154 and 163 of the  
30 education law, there shall be an exemption from the professional  
31 licensure requirements of such articles, and nothing contained in  
32 such articles, or in any other provisions of law related to the  
33 licensure requirements of persons licensed under those articles,  
34 shall prohibit or limit the activities or services of any person in  
35 the employ of a program or service operated, certified, regulated,  
36 funded or approved by the office of children and family services, a  
37 local governmental unit as such term is defined in article 41 of the  
38 mental hygiene law, and/or a local social services district as  
39 defined in section 61 of the social services law, and all such enti-  
40 ties shall be considered to be approved settings for the receipt of  
41 supervised experience for the professions governed by articles 153,  
42 154 and 163 of the education law, and furthermore, no such entity  
43 shall be required to apply for nor be required to receive a waiver  
44 pursuant to section 6503-a of the education law in order to perform  
45 any activities or provide any services.

46	Personal service ...	16,780,000	.....	(re. \$13,252,000)
47	Nonpersonal service ...	26,911,300	.....	(re. \$25,872,000)
48	Fringe benefits ...	7,260,700	.....	(re. \$3,331,000)
49	Indirect costs ...	302,000	.....	(re. \$208,000)

50 By chapter 50, section 1, of the laws of 2012:

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1 Funds appropriated herein shall be available for aid to municipi-  
2 palities, for services and expenses related to administering activi-  
3 tities under the child care block grant and for payments to the  
4 federal government for expenditures made pursuant to the social  
5 services law and the state plan for individual and family grant  
6 program under the disaster relief act of 1974.  
7 Such funds are to be available for payment of aid, services and  
8 expenses heretofore accrued or hereafter to accrue to municipi-  
9 palities. Subject to the approval of the director of the budget,  
10 such funds shall be available to the office net of disallowances,  
11 refunds, reimbursements, and credits.  
12 Notwithstanding any inconsistent provision of law, the amount herein  
13 appropriated may be transferred to any other appropriation within  
14 the office of children and family services and/or the office of  
15 temporary and disability assistance and/or suballocated to the  
16 office of temporary and disability assistance for the purpose of  
17 paying local social services districts' costs of the above program  
18 and may be increased or decreased by interchange with any other  
19 appropriation or with any other item or items within the amounts  
20 appropriated within the office of children and family services  
21 general fund - local assistance account or special revenue funds  
22 federal/aid to localities federal day care account with the approval  
23 of the director of the budget who shall file such approval with the  
24 department of audit and control and copies thereof with the chairman  
25 of the senate finance committee and the chairman of the assembly  
26 ways and means committee.  
27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated including any funds transferred by the office of temporary and  
29 disability assistance special revenue funds - federal / aid to  
30 localities federal health and human services fund, federal temporary  
31 assistance to needy families block grant funds at the request of the  
32 local social services districts and, upon approval of the director  
33 of the budget, transfer of federal temporary assistance for needy  
34 families block grant funds made available from the New York works  
35 compliance fund program or otherwise specifically appropriated  
36 therefor, in combination with the money appropriated in the general  
37 fund / aid to localities local assistance account, appropriated for  
38 the state block grant for child care shall constitute the state  
39 block grant for child care. Pursuant to title 5-C of article 6 of  
40 the social services law, the state block grant for child care shall  
41 be used for child care assistance and for activities to increase the  
42 availability and/or quality of child care programs.  
43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer  
45 Authority, the Call Center Interchange and Transfer Authority and  
46 the Alignment Interchange and Transfer Authority as defined in the  
47 2012-13 state fiscal year state operations appropriation for the  
48 budget division program of the division of the budget, are deemed  
49 fully incorporated herein and a part of this appropriation as if  
50 fully stated.  
51 Nonpersonal service ... 26,911,300 ..... (re. \$8,472,000)

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1 Fringe benefits ... 7,260,700 ..... (re. \$1,261,000)  
2 Indirect costs ... 302,000 ..... (re. \$152,000)

3 NEW YORK STATE COMMISSION FOR THE BLIND [AND VISUALLY HANDICAPPED]  
4 PROGRAM

5 General Fund  
6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
8 hereby amended and reappropriated to read:

9 For services and expenses of service and training programs for the  
10 blind, including, but not limited to, state match of federal funds  
11 made available under various provisions of the federal vocational  
12 rehabilitation act and the federal randolph sheppard act and  
13 supportive services for blind [and visually handicapped] children  
14 and blind [and visually handicapped] elderly persons.

15 Notwithstanding section 51 of the state finance law and any other  
16 provision of law to the contrary, the director of the budget may,  
17 upon the advice of the commissioner of children and family services,  
18 authorize the transfer or interchange of moneys appropriated herein  
19 with any other state operations - general fund appropriation within  
20 the office of children and family services except where transfer or  
21 interchange of appropriations is prohibited or otherwise restricted  
22 by law.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, the IT Interchange and Transfer  
25 Authority, and the Alignment Interchange and Transfer Authority as  
26 defined in the 2013-14 state fiscal year state operations appropri-  
27 ation for the budget division program of the division of the budget,  
28 are deemed fully incorporated herein and a part of this appropri-  
29 ation as if fully stated.

30 Personal service--regular ... 1,661,000 ..... (re. \$283,000)  
31 Holiday/overtime compensation ... 12,000 ..... (re. \$4,000)  
32 Supplies and materials ... 8,000 ..... (re. \$8,000)  
33 Contractual services ... 6,507,000 ..... (re. \$4,619,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
35 hereby amended and reappropriated to read:

36 For services and expenses of service and training programs for the  
37 blind, including, but not limited to, state match of federal funds  
38 made available under various provisions of the federal vocational  
39 rehabilitation act and the federal randolph sheppard act and  
40 supportive services for blind [and visually handicapped] children  
41 and blind [and visually handicapped] elderly persons.

42 Notwithstanding section 51 of the state finance law and any other  
43 provision of law to the contrary, the director of the budget may,  
44 upon the advice of the commissioner of children and family services,  
45 authorize the transfer or interchange of moneys appropriated herein  
46 with any other state operations - general fund appropriation within  
47 the office of children and family services except where transfer or

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1 interchange of appropriations is prohibited or otherwise restricted  
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, the Call Center Interchange and Transfer Authority and  
6 the Alignment Interchange and Transfer Authority as defined in the  
7 2012-13 state fiscal year state operations appropriation for the  
8 budget division program of the division of the budget, are deemed  
9 fully incorporated herein and a part of this appropriation as if  
10 fully stated.

11 Supplies and materials ... 8,000 ..... (re. \$3,000)

12 Special Revenue Funds - Federal  
13 Federal [Department of] Education Fund  
14 Rehabilitation Services/Basic Support Account - 25213

15 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
16 hereby amended and reappropriated to read:

17 For services and expenses related to the NEW YORK STATE commission for  
18 the blind [and visually handicapped] including transfer or suballo-  
19 cation to the state education department. A portion of the funds  
20 appropriated herein may be suballocated to the dormitory authority  
21 of the state of New York, in accordance with a plan approved by the  
22 division of the budget, to design, construct, reconstruct, rehabili-  
23 tate, renovate, furnish, equip or otherwise improve vending stands  
24 for the blind enterprise program pursuant to an agreement between  
25 the NEW YORK STATE commission for the blind [and visually hand-  
26 icapped] and the dormitory authority, which may contain such other  
27 terms and conditions as may be agreed upon by the parties thereto,  
28 including provisions related to indemnities. All contracts for  
29 construction awarded by the dormitory authority pursuant to this  
30 appropriation shall be governed by article 8 of the labor law and  
31 shall be awarded in accordance with the authority's procurement  
32 contract guidelines adopted pursuant to section 2879 of the public  
33 authorities law.

34 Personal service ... 8,440,000 ..... (re. \$8,440,000)  
35 Nonpersonal service ... 20,353,000 ..... (re. \$20,353,000)  
36 Fringe benefits ... 3,652,000 ..... (re. \$3,652,000)  
37 Indirect costs ... 160,000 ..... (re. \$160,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
39 hereby amended and reappropriated to read:

40 For services and expenses related to the NEW YORK STATE commission for  
41 the blind [and visually handicapped] including transfer or suballo-  
42 cation to the state education department. A portion of the funds  
43 appropriated herein may be suballocated to the dormitory authority  
44 of the state of New York, in accordance with a plan approved by the  
45 division of the budget, to design, construct, reconstruct, rehabili-  
46 tate, renovate, furnish, equip or otherwise improve vending stands  
47 for the blind enterprise program pursuant to an agreement between  
48 the NEW YORK STATE commission for the blind [and visually hand-

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1 icapped] and the dormitory authority, which may contain such other  
2 terms and conditions as may be agreed upon by the parties thereto,  
3 including provisions related to indemnities. All contracts for  
4 construction awarded by the dormitory authority pursuant to this  
5 appropriation shall be governed by article 8 of the labor law and  
6 shall be awarded in accordance with the authority's procurement  
7 contract guidelines adopted pursuant to section 2879 of the public  
8 authorities law.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, the Call Center Interchange and Transfer Authority and  
12 the Alignment Interchange and Transfer Authority as defined in the  
13 2012-13 state fiscal year state operations appropriation for the  
14 budget division program of the division of the budget, are deemed  
15 fully incorporated herein and a part of this appropriation as if  
16 fully stated.

17	Personal service ...	8,440,000	.....	(re. \$3,917,000)
18	Nonpersonal service ...	20,353,000	.....	(re. \$10,607,000)
19	Fringe benefits ...	3,652,000	.....	(re. \$3,652,000)
20	Indirect costs ...	160,000	.....	(re. \$160,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2011, is  
22 hereby amended and reappropriated to read:

23 For services and expenses related to the NEW YORK STATE commission for  
24 the blind [and visually handicapped] including transfer or suballo-  
25 cation to the state education department. A portion of the funds  
26 appropriated herein may be suballocated to the dormitory authority  
27 of the state of New York, in accordance with a plan approved by the  
28 division of the budget, to design, construct, reconstruct, rehabili-  
29 tate, renovate, furnish, equip or otherwise improve vending stands  
30 for the blind enterprise program pursuant to an agreement between  
31 the NEW YORK STATE commission for the blind [and visually hand-  
32 icapped] and the dormitory authority, which may contain such other  
33 terms and conditions as may be agreed upon by the parties thereto,  
34 including provisions related to indemnities. All contracts for  
35 construction awarded by the dormitory authority pursuant to this  
36 appropriation shall be governed by article 8 of the labor law and  
37 shall be awarded in accordance with the authority's procurement  
38 contract guidelines adopted pursuant to section 2879 of the public  
39 authorities law.

40	Personal service ...	8,798,000	.....	(re. \$42,000)
41	Nonpersonal service ...	19,634,000	.....	(re. \$5,239,000)
42	Fringe benefits ...	3,807,000	.....	(re. \$1,140,000)
43	Indirect costs ...	264,000	.....	(re. \$264,000)

44 Special Revenue Funds - Other  
45 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund  
46 CBVH Gifts and Bequests Account - 20129

47 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
48 hereby amended and reappropriated to read:

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1 For services and expenses related to the NEW YORK STATE commission for  
2 the blind [and visually handicapped].  
3 Supplies and materials ... 5,000 ..... (re. \$5,000)  
4 Contractual services ... 20,000 ..... (re. \$20,000)  
5 Equipment ... 2,000 ..... (re. \$2,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
7 hereby amended and reappropriated to read:

8 For services and expenses related to the NEW YORK STATE commission for  
9 the blind [and visually handicapped].

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority, the Call Center Interchange and Transfer Authority and  
13 the Alignment Interchange and Transfer Authority as defined in the  
14 2012-13 state fiscal year state operations appropriation for the  
15 budget division program of the division of the budget, are deemed  
16 fully incorporated herein and a part of this appropriation as if  
17 fully stated.

18 Supplies and materials ... 5,000 ..... (re. \$5,000)  
19 Contractual services ... 20,000 ..... (re. \$20,000)  
20 Equipment ... 2,000 ..... (re. \$2,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2011, is  
22 hereby amended and reappropriated to read:

23 For services and expenses related to the NEW YORK STATE commission for  
24 the blind [and visually handicapped].

25 Supplies and materials ... 5,000 ..... (re. \$5,000)  
26 Contractual services ... 20,000 ..... (re. \$19,000)  
27 Equipment ... 2,000 ..... (re. \$2,000)

28 Special Revenue Funds - Other  
29 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund  
30 CBVH-Vending Stand Account - 20126

31 By chapter 50, section 1, of the laws of 2013:

32 For services and expenses related to the vending stand program and  
33 pension plan and establishing food service sites.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Alignment Interchange and Transfer Authority as  
37 defined in the 2013-14 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.

41 Personal service--regular ... 50,000 ..... (re. \$43,000)  
42 Supplies and materials ... 215,000 ..... (re. \$215,000)  
43 Travel ... 4,000 ..... (re. \$4,000)  
44 Contractual services ... 598,000 ..... (re. \$565,000)  
45 Fringe benefits ... 470,000 ..... (re. \$470,000)  
46 Indirect costs ... 55,000 ..... (re. \$55,000)

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1 By chapter 50, section 1, of the laws of 2012:  
 2 For services and expenses related to the vending stand program and  
 3 pension plan and establishing food service sites.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, the Call Center Interchange and Transfer Authority and  
 7 the Alignment Interchange and Transfer Authority as defined in the  
 8 2012-13 state fiscal year state operations appropriation for the  
 9 budget division program of the division of the budget, are deemed  
 10 fully incorporated herein and a part of this appropriation as if  
 11 fully stated.  
 12 Personal service--regular ... 50,000 ..... (re. \$28,000)  
 13 Supplies and materials ... 215,000 ..... (re. \$156,000)  
 14 Travel ... 4,000 ..... (re. \$4,000)  
 15 Contractual services ... 598,000 ..... (re. \$290,000)  
 16 Fringe benefits ... 470,000 ..... (re. \$400,000)  
 17 Indirect costs ... 55,000 ..... (re. \$55,000)

18 By chapter 50, section 1, of the laws of 2011:  
 19 For services and expenses related to the vending stand program and  
 20 pension plan and establishing food service sites.  
 21 Personal service--regular ... 50,000 ..... (re. \$18,000)  
 22 Supplies and materials ... 215,000 ..... (re. \$110,000)  
 23 Contractual services ... 598,000 ..... (re. \$375,000)  
 24 Fringe benefits ... 470,000 ..... (re. \$305,000)

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 CBVH Highway Revenue Account - 22108

28 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 29 hereby amended and reappropriated to read:  
 30 For services and expenses of programs that support the blind [and  
 31 visually handicapped].  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, the IT Interchange and Transfer  
 34 Authority, and the Alignment Interchange and Transfer Authority as  
 35 defined in the 2013-14 state fiscal year state operations appropri-  
 36 ation for the budget division program of the division of the budget,  
 37 are deemed fully incorporated herein and a part of this appropri-  
 38 ation as if fully stated.  
 39 Contractual services ... 500,000 ..... (re. \$500,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 41 hereby amended and reappropriated to read:  
 42 For services and expenses of programs that support the blind [and  
 43 visually handicapped].  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, the IT Interchange and Transfer  
 46 Authority, the Call Center Interchange and Transfer Authority and  
 47 the Alignment Interchange and Transfer Authority as defined in the

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1 2012-13 state fiscal year state operations appropriation for the  
2 budget division program of the division of the budget, are deemed  
3 fully incorporated herein and a part of this appropriation as if  
4 fully stated.  
5 Contractual services ... 500,000 ..... (re. \$500,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2011, is  
7 hereby amended and reappropriated to read:  
8 For services and expenses of programs that support the blind [and  
9 visually handicapped].  
10 Contractual services ... 500,000 ..... (re. \$206,000)

11 FAMILY AND CHILDREN'S SERVICES PROGRAM

12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 Discretionary Demonstration Account - 25103

15 By chapter 50, section 1, of the laws of 2013:  
16 For services and expenses related to administering federal health and  
17 human services discretionary demonstration program grants and grants  
18 from the national center on child abuse and neglect.  
19 Personal service ... 2,350,000 ..... (re. \$2,333,000)  
20 Nonpersonal service ... 10,155,000 ..... (re. \$10,155,000)  
21 Fringe benefits ... 1,017,000 ..... (re. \$1,017,000)  
22 Indirect costs ... 25,000 ..... (re. \$25,000)

23 Special Revenue Funds - Federal  
24 Federal Health and Human Services Fund  
25 Discretionary Demonstration Account

26 By chapter 50, section 1, of the laws of 2012:  
27 For services and expenses related to administering federal health and  
28 human services discretionary demonstration program grants and grants  
29 from the national center on child abuse and neglect.  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, the Call Center Interchange and Transfer Authority and  
33 the Alignment Interchange and Transfer Authority as defined in the  
34 2012-13 state fiscal year state operations appropriation for the  
35 budget division program of the division of the budget, are deemed  
36 fully incorporated herein and a part of this appropriation as if  
37 fully stated.  
38 Personal service ... 2,350,000 ..... (re. \$1,780,000)  
39 Nonpersonal service ... 10,155,000 ..... (re. \$10,155,000)  
40 Fringe benefits ... 1,017,000 ..... (re. \$872,000)  
41 Indirect costs ... 25,000 ..... (re. \$25,000)

42 By chapter 50, section 1, of the laws of 2011:



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1 For services and expenses related to administering federal health and  
2 human services discretionary demonstration program grants and grants  
3 from the national center on child abuse and neglect.  
4 Personal service ... 2,350,000 ..... (re. \$908,000)  
5 Nonpersonal service ... 10,155,000 ..... (re. \$6,999,000)  
6 Fringe benefits ... 1,017,000 ..... (re. \$550,000)  
7 Indirect costs ... 25,000 ..... (re. \$22,000)

8 By chapter 53, section 1, of the laws of 2010:  
9 For services and expenses related to administering federal health and  
10 human services discretionary demonstration program grants and grants  
11 from the national center on child abuse and neglect .....  
12 13,547,000 ..... (re. \$6,816,000)

13 By chapter 53, section 1, of the laws of 2009:  
14 For services and expenses related to administering federal health and  
15 human services discretionary demonstration program grants and grants  
16 from the national center on child abuse and neglect .....  
17 13,547,000 ..... (re. \$6,234,000)

18 Special Revenue Funds - Federal  
19 Federal MISCELLANEOUS Operating Grants Fund  
20 Youth Projects Account

21 By chapter 50, section 1, of the laws of 2012:  
22 For services and expenses related to studies, research, demonstration  
23 projects and other activities in accordance with articles 19-G and  
24 19-H of the executive law and articles 2 and 6 of the social  
25 services law.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, the Call Center Interchange and Transfer Authority and  
29 the Alignment Interchange and Transfer Authority as defined in the  
30 2012-13 state fiscal year state operations appropriation for the  
31 budget division program of the division of the budget, are deemed  
32 fully incorporated herein and a part of this appropriation as if  
33 fully stated.  
34 Personal service ... 3,038,000 ..... (re. \$3,038,000)  
35 Nonpersonal service ... 1,632,000 ..... (re. \$1,140,000)  
36 Fringe benefits ... 1,314,000 ..... (re. \$1,314,000)  
37 Indirect costs ... 91,000 ..... (re. \$91,000)

38 SYSTEMS SUPPORT PROGRAM

39 General Fund  
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2013:  
42 Notwithstanding section 51 of the state finance law and any other  
43 provision of law to the contrary, the director of the budget may,  
44 upon the advice of the commissioner of children and family services,

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1 authorize the transfer or interchange of moneys appropriated herein  
2 with any other state operations - general fund appropriation within  
3 the office of children and family services except where transfer or  
4 interchange of appropriations is prohibited or otherwise restricted  
5 by law.

6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be interchanged or transferred, without limit, to local  
8 assistance and/or any appropriation of the office of children and  
9 family services, and may be increased or decreased without limit by  
10 transfer or suballocation between these appropriated amounts and  
11 appropriations of any department, agency or public authority related  
12 to the operation of the justice center for the protection of people  
13 with special needs with the approval of the director of the budget  
14 who shall file such approval with the department of audit and  
15 control and copies thereof with the chairman of the senate finance  
16 committee and the chairman of the assembly ways and means committee.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, and the Alignment Interchange and Transfer Authority as  
20 defined in the 2013-14 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated.

24	Supplies and materials ...	207,000	.....	(re. \$135,000)
25	Travel ...	48,000	.....	(re. \$48,000)
26	Contractual services ...	9,834,600	.....	(re. \$3,047,000)
27	Equipment ...	215,000	.....	(re. \$203,000)

28 For the non-federal share of services and expenses for the continued  
29 maintenance of the statewide automated child welfare information  
30 system; to operate the statewide automated child welfare information  
31 system; and for the continued development of the statewide automated  
32 child welfare information system. Of the amounts appropriated here-  
33 in, a portion may be available for suballocation to the office of  
34 information technology services for the administration of independ-  
35 ent verification and validation services for child welfare systems  
36 operated or developed by the office of children and family services.

37 Notwithstanding any provision of law to the contrary, funds appropri-  
38 ated herein shall only be available upon approval of an expenditure  
39 plan by the director of the budget.

40 Notwithstanding section 51 of the state finance law and any other  
41 provision of law to the contrary, the director of the budget may,  
42 upon the advice of the commissioner of children and family services,  
43 authorize the transfer or interchange of moneys appropriated herein  
44 with any other state operations - general fund appropriation within  
45 the office of children and family services except where transfer or  
46 interchange of appropriations is prohibited or otherwise restricted  
47 by law.

48 Notwithstanding any other provision of law, the money hereby appropri-  
49 ated may be interchanged or transferred, without limit, to local  
50 assistance and/or any appropriation of the office of children and  
51 family services, and may be increased or decreased without limit by

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1 transfer or suballocation between these appropriated amounts and  
 2 appropriations of any department, agency or public authority related  
 3 to the operation of the justice center for the protection of people  
 4 with special needs with the approval of the director of the budget  
 5 who shall file such approval with the department of audit and  
 6 control and copies thereof with the chairman of the senate finance  
 7 committee and the chairman of the assembly ways and means committee.  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, the IT Interchange and Transfer  
 10 Authority, and the Alignment Interchange and Transfer Authority as  
 11 defined in the 2013-14 state fiscal year state operations appropri-  
 12 ation for the budget division program of the division of the budget,  
 13 are deemed fully incorporated herein and a part of this appropri-  
 14 ation as if fully stated.

15	Supplies and materials ...	129,000	.....	(re. \$124,000)
16	Travel ...	129,000	.....	(re. \$119,000)
17	Contractual services ...	34,046,400	.....	(re. \$14,121,000)
18	Equipment ...	1,143,000	.....	(re. \$1,143,000)

19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Connections Account - 25175

22 By chapter 50, section 1, of the laws of 2013:  
 23 For services and expenses for the statewide automated child welfare  
 24 information system including related administrative expenses  
 25 provided pursuant to title IV-e of the federal social security act.  
 26 Such funds are to be available heretofore accrued and hereafter to  
 27 accrue for liabilities associated with the continued maintenance,  
 28 operation, and development of the statewide automated child welfare  
 29 information system. Subject to the approval of the director of the  
 30 budget, such funds shall be available to the office net of disallow-  
 31 ances, refunds, reimbursements, and credits.  
 32 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

33 Special Revenue Funds - Federal  
 34 Federal Health and Human Services Fund  
 35 Connections Account

36 By chapter 50, section 1, of the laws of 2012:  
 37 For services and expenses for the statewide automated child welfare  
 38 information system including related administrative expenses  
 39 provided pursuant to title IV-e of the federal social security act.  
 40 Such funds are to be available heretofore accrued and hereafter to  
 41 accrue for liabilities associated with the continued maintenance,  
 42 operation, and development of the statewide automated child welfare  
 43 information system. Subject to the approval of the director of the  
 44 budget, such funds shall be available to the office net of disallow-  
 45 ances, refunds, reimbursements, and credits.  
 46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority, the Call Center Interchange and Transfer Authority and  
2 the Alignment Interchange and Transfer Authority as defined in the  
3 2012-13 state fiscal year state operations appropriation for the  
4 budget division program of the division of the budget, are deemed  
5 fully incorporated herein and a part of this appropriation as if  
6 fully stated.

7 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

8 By chapter 50, section 1, of the laws of 2011:

9 For services and expenses for the statewide automated child welfare  
10 information system including related administrative expenses  
11 provided pursuant to title IV-e of the federal social security act.  
12 Such funds are to be available heretofore accrued and hereafter to  
13 accrue for liabilities associated with the continued maintenance,  
14 operation, and development of the statewide automated child welfare  
15 information system. Subject to the approval of the director of the  
16 budget, such funds shall be available to the office net of disallow-  
17 ances, refunds, reimbursements, and credits.

18 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

19 By chapter 53, section 1, of the laws of 2010:

20 For services and expenses for the statewide automated child welfare  
21 information system including related administrative expenses  
22 provided pursuant to title IV-e of the federal social security act.  
23 Such funds are to be available heretofore accrued and hereafter to  
24 accrue for liabilities associated with the continued maintenance,  
25 operation, and development of the statewide automated child welfare  
26 information system. Subject to the approval of the director of the  
27 budget, such funds shall be available to the office net of disallow-  
28 ances, refunds, reimbursements, and credits .....

29 30,593,000 ..... (re. \$4,448,000)

30 TRAINING AND DEVELOPMENT PROGRAM

31 General Fund  
32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2013:

34 For the non-federal share of training contracts, including but not  
35 limited to, child welfare, public assistance and medical assistance  
36 training contracts with not-for-profit agencies or other govern-  
37 mental entities. Funds available under this appropriation may be  
38 used only after all available funding from other revenue sources, as  
39 determined by the director of the budget and including, but not  
40 limited to the special revenue funds - other office of children and  
41 family services training, management and evaluation account and the  
42 special revenue fund - other office of children and family services  
43 state match account have been fully expended.

44 Notwithstanding section 51 of the state finance law and any other  
45 provision of law to the contrary, the director of the budget may  
46 upon the advice of the commissioner of the office of temporary and

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1 disability assistance and the commissioner of the office of children  
2 and family services, transfer or suballocate any of the amounts  
3 appropriated herein, or made available through interchange to the  
4 office of temporary and disability assistance for the non-federal  
5 share of training contracts.

6 Notwithstanding section 51 of the state finance law and any other  
7 provision of law to the contrary, the director of the budget may,  
8 upon the advice of the commissioner of children and family services,  
9 authorize the transfer or interchange of moneys appropriated herein  
10 with any other state operations - general fund appropriation within  
11 the office of children and family services except where transfer or  
12 interchange of appropriations is prohibited or otherwise restricted  
13 by law.

14 Notwithstanding any other provision of law, the money hereby appropri-  
15 ated may be interchanged or transferred, without limit, to local  
16 assistance and/or any appropriation of the office of children and  
17 family services, and may be increased or decreased without limit by  
18 transfer or suballocation between these appropriated amounts and  
19 appropriations of any department, agency or public authority related  
20 to the operation of the justice center for the protection of people  
21 with special needs with the approval of the director of the budget  
22 who shall file such approval with the department of audit and  
23 control and copies thereof with the chairman of the senate finance  
24 committee and the chairman of the assembly ways and means committee.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Alignment Interchange and Transfer Authority as  
28 defined in the 2013-14 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated.

32 Contractual services ... 2,960,000 ..... (re. \$2,960,000)  
33 For the required state match of training contracts including, but not  
34 limited to, child welfare and public assistance training contracts  
35 with not-for-profit agencies or other governmental entities. This  
36 appropriation shall only be used to reduce the required state match  
37 incurred by the office of children and family services, the office  
38 of temporary and disability assistance, the department of health and  
39 the department of labor funded through other sources, provided,  
40 however, that the state match requirement of each agency shall be  
41 reduced in an amount proportional to the use of these moneys to  
42 reduce the overall state match requirement. Funds appropriated here-  
43 in shall not be available for personal services costs of the office  
44 of children and family services, the office of temporary and disa-  
45 bility assistance, the department of health and the department of  
46 labor. Funds available pursuant to this appropriation may be used  
47 only after all available funding from other revenue sources, as  
48 determined by the director of the budget, and including, but not  
49 limited to, the special revenue fund - other office of children and  
50 family services training, management, and evaluation account and the  
51 special revenue fund - other office of children and family services

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1 state match account have been fully expended. Notwithstanding  
2 section 51 of the state finance law and any other provision of law  
3 to the contrary, the director of the budget may upon the advice of  
4 the commissioner of the office of temporary and disability assist-  
5 ance and the commissioner of the office of children and family  
6 services, transfer or suballocate any of the amounts appropriated  
7 herein, or made available through interchange to the office of  
8 temporary and disability assistance for the required state match of  
9 training contracts.

10 Notwithstanding section 51 of the state finance law and any other  
11 provision of law to the contrary, the director of the budget may,  
12 upon the advice of the commissioner of children and family services,  
13 authorize the transfer or interchange of moneys appropriated herein  
14 with any other state operations - general fund appropriation within  
15 the office of children and family services except where transfer or  
16 interchange of appropriations is prohibited or otherwise restricted  
17 by law.

18 Notwithstanding any other provision of law, the money hereby appropri-  
19 ated may be interchanged or transferred, without limit, to local  
20 assistance and/or any appropriation of the office of children and  
21 family services, and may be increased or decreased without limit by  
22 transfer or suballocation between these appropriated amounts and  
23 appropriations of any department, agency or public authority related  
24 to the operation of the justice center for the protection of people  
25 with special needs with the approval of the director of the budget  
26 who shall file such approval with the department of audit and  
27 control and copies thereof with the chairman of the senate finance  
28 committee and the chairman of the assembly ways and means committee.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Alignment Interchange and Transfer Authority as  
32 defined in the 2013-14 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated.

36 Contractual services ... 2,082,000 ..... (re. \$2,082,000)  
37 For services and expenses for the prevention of domestic violence and  
38 expenses related hereto. Of the amount appropriated, \$135,000 may be  
39 used to contract with the office for the prevention of domestic  
40 violence to develop and implement a training program on the dynamics  
41 of domestic violence and its relationship to child abuse and neglect  
42 with particular emphasis on alternatives to out-of home-placement.

43 Notwithstanding section 51 of the state finance law and any other  
44 provision of law to the contrary, the director of the budget may,  
45 upon the advice of the commissioner of children and family services,  
46 authorize the transfer or interchange of moneys appropriated herein  
47 with any other state operations - general fund appropriation within  
48 the office of children and family services except where transfer or  
49 interchange of appropriations is prohibited or otherwise restricted  
50 by law.

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1 Notwithstanding any other provision of law, the money hereby appropri-  
 2 ated may be interchanged or transferred, without limit, to local  
 3 assistance and/or any appropriation of the office of children and  
 4 family services, and may be increased or decreased without limit by  
 5 transfer or suballocation between these appropriated amounts and  
 6 appropriations of any department, agency or public authority related  
 7 to the operation of the justice center for the protection of people  
 8 with special needs with the approval of the director of the budget  
 9 who shall file such approval with the department of audit and  
 10 control and copies thereof with the chairman of the senate finance  
 11 committee and the chairman of the assembly ways and means committee.  
 12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, the IT Interchange and Transfer  
 14 Authority, and the Alignment Interchange and Transfer Authority as  
 15 defined in the 2013-14 state fiscal year state operations appropri-  
 16 ation for the budget division program of the division of the budget,  
 17 are deemed fully incorporated herein and a part of this appropri-  
 18 ation as if fully stated.  
 19 Contractual services ... 257,000 ..... (re. \$257,000)

20 By chapter 50, section 1, of the laws of 2012:  
 21 For the non-federal share of training contracts, including but not  
 22 limited to, child welfare, public assistance and medical assistance  
 23 training contracts with not-for-profit agencies or other govern-  
 24 mental entities. Funds available under this appropriation may be  
 25 used only after all available funding from other revenue sources, as  
 26 determined by the director of the budget and including, but not  
 27 limited to the special revenue funds - other office of children and  
 28 family services training, management and evaluation account and the  
 29 special revenue fund - other office of children and family services  
 30 state match account have been fully expended.  
 31 Notwithstanding section 51 of the state finance law and any other  
 32 provision of law to the contrary, the director of the budget may  
 33 upon the advice of the commissioner of the office of temporary and  
 34 disability assistance and the commissioner of the office of children  
 35 and family services, transfer or suballocate any of the amounts  
 36 appropriated herein, or made available through interchange to the  
 37 office of temporary and disability assistance for the non-federal  
 38 share of training contracts.  
 39 Notwithstanding section 51 of the state finance law and any other  
 40 provision of law to the contrary, the director of the budget may,  
 41 upon the advice of the commissioner of children and family services,  
 42 authorize the transfer or interchange of moneys appropriated herein  
 43 with any other state operations - general fund appropriation within  
 44 the office of children and family services except where transfer or  
 45 interchange of appropriations is prohibited or otherwise restricted  
 46 by law.  
 47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority, the IT Interchange and Transfer  
 49 Authority, the Call Center Interchange and Transfer Authority and  
 50 the Alignment Interchange and Transfer Authority as defined in the

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1 2012-13 state fiscal year state operations appropriation for the  
2 budget division program of the division of the budget, are deemed  
3 fully incorporated herein and a part of this appropriation as if  
4 fully stated.

5 Contractual services ... 2,960,000 ..... (re. \$1,262,000)

6 For the required state match of training contracts including, but not  
7 limited to, child welfare and public assistance training contracts  
8 with not-for-profit agencies or other governmental entities. This  
9 appropriation shall only be used to reduce the required state match  
10 incurred by the office of children and family services, the office  
11 of temporary and disability assistance, the department of health and  
12 the department of labor funded through other sources, provided,  
13 however, that the state match requirement of each agency shall be  
14 reduced in an amount proportional to the use of these moneys to  
15 reduce the overall state match requirement. Funds appropriated here-  
16 in shall not be available for personal services costs of the office  
17 of children and family services, the office of temporary and disa-  
18 bility assistance, the department of health and the department of  
19 labor. Funds available pursuant to this appropriation may be used  
20 only after all available funding from other revenue sources, as  
21 determined by the director of the budget, and including, but not  
22 limited to, the special revenue fund - other office of children and  
23 family services training, management, and evaluation account and the  
24 special revenue fund - other office of children and family services  
25 state match account have been fully expended. Notwithstanding  
26 section 51 of the state finance law and any other provision of law  
27 to the contrary, the director of the budget may upon the advice of  
28 the commissioner of the office of temporary and disability assist-  
29 ance and the commissioner of the office of children and family  
30 services, transfer or suballocate any of the amounts appropriated  
31 herein, or made available through interchange to the office of  
32 temporary and disability assistance for the required state match of  
33 training contracts.

34 Notwithstanding section 51 of the state finance law and any other  
35 provision of law to the contrary, the director of the budget may,  
36 upon the advice of the commissioner of children and family services,  
37 authorize the transfer or interchange of moneys appropriated herein  
38 with any other state operations - general fund appropriation within  
39 the office of children and family services except where transfer or  
40 interchange of appropriations is prohibited or otherwise restricted  
41 by law.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority, the Call Center Interchange and Transfer Authority and  
45 the Alignment Interchange and Transfer Authority as defined in the  
46 2012-13 state fiscal year state operations appropriation for the  
47 budget division program of the division of the budget, are deemed  
48 fully incorporated herein and a part of this appropriation as if  
49 fully stated.

50 Contractual services ... 2,082,000 ..... (re. \$1,984,000)



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1     For services and expenses for the prevention of domestic violence and  
2     expenses related hereto. Of the amount appropriated, \$135,000 may be  
3     used to contract with the office for the prevention of domestic  
4     violence to develop and implement a training program on the dynamics  
5     of domestic violence and its relationship to child abuse and neglect  
6     with particular emphasis on alternatives to out-of home-placement.  
7     Notwithstanding section 51 of the state finance law and any other  
8     provision of law to the contrary, the director of the budget may,  
9     upon the advice of the commissioner of children and family services,  
10    authorize the transfer or interchange of moneys appropriated herein  
11    with any other state operations - general fund appropriation within  
12    the office of children and family services except where transfer or  
13    interchange of appropriations is prohibited or otherwise restricted  
14    by law.  
15    Notwithstanding any other provision of law to the contrary, the OGS  
16    Interchange and Transfer Authority, the IT Interchange and Transfer  
17    Authority, the Call Center Interchange and Transfer Authority and  
18    the Alignment Interchange and Transfer Authority as defined in the  
19    2012-13 state fiscal year state operations appropriation for the  
20    budget division program of the division of the budget, are deemed  
21    fully incorporated herein and a part of this appropriation as if  
22    fully stated.  
23    Contractual services ... 257,000 ..... (re. \$257,000)

24    By chapter 50, section 1, of the laws of 2011:

25    For the non-federal share of training contracts, including but not  
26    limited to, child welfare, public assistance and medical assistance  
27    training contracts with not-for-profit agencies or other govern-  
28    mental entities. Funds available under this appropriation may be  
29    used only after all available funding from other revenue sources, as  
30    determined by the director of the budget and including, but not  
31    limited to the special revenue funds - other office of children and  
32    family services training, management and evaluation account and the  
33    special revenue fund - other office of children and family services  
34    state match account have been fully expended.  
35    Notwithstanding section 51 of the state finance law and any other  
36    provision of law to the contrary, the director of the budget may  
37    upon the advice of the commissioner of the office of temporary and  
38    disability assistance and the commissioner of the office of children  
39    and family services, transfer or suballocate any of the amounts  
40    appropriated herein, or made available through interchange to the  
41    office of temporary and disability assistance for the non-federal  
42    share of training contracts.  
43    Notwithstanding section 51 of the state finance law and any other  
44    provision of law to the contrary, the director of the budget may,  
45    upon the advice of the commissioner of children and family services,  
46    authorize the transfer or interchange of moneys appropriated herein  
47    with any other state operations - general fund appropriation within  
48    the office of children and family services except where transfer or  
49    interchange of appropriations is prohibited or otherwise restricted  
50    by law.

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1 Contractual services ... 2,960,000 ..... (re. \$1,060,000)  
 2 For the required state match of training contracts including, but not  
 3 limited to, child welfare and public assistance training contracts  
 4 with not-for-profit agencies or other governmental entities. This  
 5 appropriation shall only be used to reduce the required state match  
 6 incurred by the office of children and family services, the office  
 7 of temporary and disability assistance, the department of health and  
 8 the department of labor funded through other sources, provided,  
 9 however, that the state match requirement of each agency shall be  
 10 reduced in an amount proportional to the use of these moneys to  
 11 reduce the overall state match requirement. Funds appropriated here-  
 12 in shall not be available for personal services costs of the office  
 13 of children and family services, the office of temporary and disa-  
 14 bility assistance, the department of health and the department of  
 15 labor. Funds available pursuant to this appropriation may be used  
 16 only after all available funding from other revenue sources, as  
 17 determined by the director of the budget, and including, but not  
 18 limited to, the special revenue fund - other office of children and  
 19 family services training, management, and evaluation account and the  
 20 special revenue fund - other office of children and family services  
 21 state match account have been fully expended. Notwithstanding  
 22 section 51 of the state finance law and any other provision of law  
 23 to the contrary, the director of the budget may upon the advice of  
 24 the commissioner of the office of temporary and disability assist-  
 25 ance and the commissioner of the office of children and family  
 26 services, transfer or suballocate any of the amounts appropriated  
 27 herein, or made available through interchange to the office of  
 28 temporary and disability assistance for the required state match of  
 29 training contracts.

30 Notwithstanding section 51 of the state finance law and any other  
 31 provision of law to the contrary, the director of the budget may,  
 32 upon the advice of the commissioner of children and family services,  
 33 authorize the transfer or interchange of moneys appropriated herein  
 34 with any other state operations - general fund appropriation within  
 35 the office of children and family services except where transfer or  
 36 interchange of appropriations is prohibited or otherwise restricted  
 37 by law.

38 Contractual services ... 2,082,000 ..... (re. \$411,000)  
 39 For services and expenses for the prevention of domestic violence and  
 40 expenses related hereto. Of the amount appropriated, \$135,000 may be  
 41 used to contract with the office for the prevention of domestic  
 42 violence to develop and implement a training program on the dynamics  
 43 of domestic violence and its relationship to child abuse and neglect  
 44 with particular emphasis on alternatives to out-of home-placement.

45 Notwithstanding section 51 of the state finance law and any other  
 46 provision of law to the contrary, the director of the budget may,  
 47 upon the advice of the commissioner of children and family services,  
 48 authorize the transfer or interchange of moneys appropriated herein  
 49 with any other state operations - general fund appropriation within  
 50 the office of children and family services except where transfer or

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1 interchange of appropriations is prohibited or otherwise restricted  
2 by law.  
3 Contractual services ... 257,000 ..... (re. \$209,000)

4 Special Revenue Funds - Other  
5 Miscellaneous Special Revenue Fund  
6 Multiagency Training Contract Account - 21989

7 By chapter 50, section 1, of the laws of 2013:

8 For services and expenses related to the operation of the training and  
9 development program including, but not limited to, personal service,  
10 fringe benefits and nonpersonal service. To the extent that costs  
11 incurred through payment from this appropriation result from train-  
12 ing activities performed on behalf of the office of children and  
13 family services, the office of temporary and disability assistance,  
14 the department of health, the department of labor or any other state  
15 or local agency, expenditures made from this appropriation shall be  
16 reduced by any federal, state, or local funding available for such  
17 purpose in accordance with a cost allocation plan submitted to the  
18 federal government. No expenditure shall be made from this account  
19 until an expenditure plan has been approved by the director of the  
20 budget.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, and the Alignment Interchange and Transfer Authority as  
24 defined in the 2013-14 state fiscal year state operations appropri-  
25 ation for the budget division program of the division of the budget,  
26 are deemed fully incorporated herein and a part of this appropri-  
27 ation as if fully stated.

28 Personal service--regular ... 2,330,000 ..... (re. \$2,330,000)  
29 Contractual services ... 36,014,000 ..... (re. \$36,014,000)  
30 Fringe benefits ... 970,000 ..... (re. \$970,000)  
31 Indirect costs ... 65,000 ..... (re. \$65,000)

32 By chapter 50, section 1, of the laws of 2012:

33 For services and expenses related to the operation of the training and  
34 development program including, but not limited to, personal service,  
35 fringe benefits and nonpersonal service. To the extent that costs  
36 incurred through payment from this appropriation result from train-  
37 ing activities performed on behalf of the office of children and  
38 family services, the office of temporary and disability assistance,  
39 the department of health, the department of labor or any other state  
40 or local agency, expenditures made from this appropriation shall be  
41 reduced by any federal, state, or local funding available for such  
42 purpose in accordance with a cost allocation plan submitted to the  
43 federal government. No expenditure shall be made from this account  
44 until an expenditure plan has been approved by the director of the  
45 budget.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority, the IT Interchange and Transfer  
48 Authority, the Call Center Interchange and Transfer Authority and

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1 the Alignment Interchange and Transfer Authority as defined in the  
2 2012-13 state fiscal year state operations appropriation for the  
3 budget division program of the division of the budget, are deemed  
4 fully incorporated herein and a part of this appropriation as if  
5 fully stated.

6	Personal service--regular ...	2,330,000	.....	(re. \$2,330,000)
7	Contractual services ...	36,014,000	.....	(re. \$21,801,000)
8	Fringe benefits ...	970,000	.....	(re. \$970,000)
9	Indirect costs ...	65,000	.....	(re. \$65,000)

10 By chapter 50, section 1, of the laws of 2011:

11 For services and expenses related to the operation of the training and  
12 development program including, but not limited to, personal service,  
13 fringe benefits and nonpersonal service. To the extent that costs  
14 incurred through payment from this appropriation result from train-  
15 ing activities performed on behalf of the office of children and  
16 family services, the office of temporary and disability assistance,  
17 the department of health, the department of labor or any other state  
18 or local agency, expenditures made from this appropriation shall be  
19 reduced by any federal, state, or local funding available for such  
20 purpose in accordance with a cost allocation plan submitted to the  
21 federal government. No expenditure shall be made from this account  
22 until an expenditure plan has been approved by the director of the  
23 budget.

24	Personal service--regular ...	2,330,000	.....	(re. \$345,000)
25	Contractual services ...	37,514,000	.....	(re. \$15,045,000)
26	Indirect costs ...	65,000	.....	(re. \$6,000)

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 State Match Account - 21967

30 By chapter 50, section 1, of the laws of 2013:

31 For services and expenses related to the training and development  
32 program. Of the amount appropriated herein, \$1,500,000 may be used  
33 only to provide state match for federal training funds in accordance  
34 with an agreement with social services districts including, but not  
35 limited to, the city of New York. Any agreement with a social  
36 services district is subject to the approval of the director of the  
37 budget. No expenditure shall be made from this account for personal  
38 service costs. No expenditure shall be made from this account until  
39 an expenditure plan for this purpose has been approved by the direc-  
40 tor of the budget.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, the IT Interchange and Transfer  
43 Authority, and the Alignment Interchange and Transfer Authority as  
44 defined in the 2013-14 state fiscal year state operations appropri-  
45 ation for the budget division program of the division of the budget,  
46 are deemed fully incorporated herein and a part of this appropri-  
47 ation as if fully stated.

48	Contractual services ...	7,000,000	.....	(re. \$7,000,000)
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1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses related to the training and development  
3 program. Of the amount appropriated herein, \$1,500,000 may be used  
4 only to provide state match for federal training funds in accordance  
5 with an agreement with social services districts including, but not  
6 limited to, the city of New York. Any agreement with a social  
7 services district is subject to the approval of the director of the  
8 budget. No expenditure shall be made from this account for personal  
9 service costs. No expenditure shall be made from this account until  
10 an expenditure plan for this purpose has been approved by the direc-  
11 tor of the budget.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, the Call Center Interchange and Transfer Authority and  
15 the Alignment Interchange and Transfer Authority as defined in the  
16 2012-13 state fiscal year state operations appropriation for the  
17 budget division program of the division of the budget, are deemed  
18 fully incorporated herein and a part of this appropriation as if  
19 fully stated.

20 Contractual services ... 7,000,000 ..... (re. \$2,425,000)

21 By chapter 50, section 1, of the laws of 2011:

22 For services and expenses related to the training and development  
23 program. Of the amount appropriated herein, \$1,500,000 may be used  
24 only to provide state match for federal training funds in accordance  
25 with an agreement with social services districts including, but not  
26 limited to, the city of New York. Any agreement with a social  
27 services district is subject to the approval of the director of the  
28 budget. No expenditure shall be made from this account for personal  
29 service costs. No expenditure shall be made from this account until  
30 an expenditure plan for this purpose has been approved by the direc-  
31 tor of the budget.

32 Contractual services ... 5,500,000 ..... (re. \$1,443,000)

- 33 Special Revenue Funds - Other
- 34 Miscellaneous Special Revenue Fund
- 35 Training, Management and Evaluation Account - 21961

36 By chapter 50, section 1, of the laws of 2013:

37 For services and expenses related to the training and development  
38 program. Of the amount appropriated herein, the office shall expend  
39 not less than \$359,000 for services and expenses of child abuse  
40 prevention training pursuant to chapters 676 and 677 of the laws of  
41 1985. No expenditure shall be made from this account for any purpose  
42 until an expenditure plan has been approved by the director of the  
43 budget.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, and the Alignment Interchange and Transfer Authority as  
47 defined in the 2013-14 state fiscal year state operations appropri-  
48 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated.  
 3 Personal service ... 3,227,000 ..... (re. \$2,613,000)  
 4 Supplies and materials ... 20,000 ..... (re. \$19,000)  
 5 Travel ... 12,000 ..... (re. \$12,000)  
 6 Contractual services ... 1,854,000 ..... (re. \$1,832,000)  
 7 Equipment ... 100,000 ..... (re. \$100,000)  
 8 Fringe benefits ... 1,555,000 ..... (re. \$1,555,000)  
 9 Indirect costs ... 102,000 ..... (re. \$102,000)

10 By chapter 50, section 1, of the laws of 2012:  
 11 For services and expenses related to the training and development  
 12 program. Of the amount appropriated herein, the office shall expend  
 13 not less than \$359,000 for services and expenses of child abuse  
 14 prevention training pursuant to chapters 676 and 677 of the laws of  
 15 1985. No expenditure shall be made from this account for any purpose  
 16 until an expenditure plan has been approved by the director of the  
 17 budget.

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, the Call Center Interchange and Transfer Authority and  
 21 the Alignment Interchange and Transfer Authority as defined in the  
 22 2012-13 state fiscal year state operations appropriation for the  
 23 budget division program of the division of the budget, are deemed  
 24 fully incorporated herein and a part of this appropriation as if  
 25 fully stated.

26 Personal service ... 3,227,000 ..... (re. \$1,517,000)  
 27 Supplies and Materials ... 20,000 ..... (re. \$20,000)  
 28 Equipment ... 100,000 ..... (re. \$100,000)  
 29 Fringe benefits ... 1,555,000 ..... (re. \$1,268,000)  
 30 Indirect costs ... 102,000 ..... (re. \$102,000)

31 By chapter 50, section 1, of the laws of 2011:  
 32 For services and expenses related to the training and development  
 33 program. Of the amount appropriated herein, the office shall expend  
 34 not less than \$359,000 for services and expenses of child abuse  
 35 prevention training pursuant to chapters 676 and 677 of the laws of  
 36 1985. No expenditure shall be made from this account for any purpose  
 37 until an expenditure plan has been approved by the director of the  
 38 budget.

39 Supplies and Materials ... 20,000 ..... (re. \$13,000)  
 40 Travel ... 12,000 ..... (re. \$2,000)  
 41 Fringe benefits ... 1,555,000 ..... (re. \$349,000)  
 42 Indirect costs ... 102,000 ..... (re. \$30,000)

43 Enterprise Funds  
 44 [Miscellaneous] AGENCIES Enterprise Fund  
 45 Training Materials Account - 50306

46 By chapter 50, section 1, of the laws of 2013:

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1 For services and expenses related to publication and sale of training  
2 materials.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Alignment Interchange and Transfer Authority as  
6 defined in the 2013-14 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.  
10 Contractual Services ... 200,000 ..... (re. \$200,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	167,382,000	35,395,000
4 Special Revenue Funds - Federal ....	228,663,000	227,089,000
5 Special Revenue Funds - Other .....	2,500,000	0
6	-----	-----
7 All Funds .....	398,545,000	262,484,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 55,142,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA  
15 personal service and nonpersonal service  
16 expenses including the payment of liabil-  
17 ities incurred prior to April 1, 2014.  
18 The office is authorized to chargeback New  
19 York city human resources administration  
20 for their contributed share of costs for  
21 the training resource system.  
22 Notwithstanding section 153 of the social  
23 services law or any other inconsistent  
24 provision of law, the office shall reduce  
25 reimbursement otherwise payable to social  
26 services districts to recover 50 percent  
27 of the non-federal share of costs incurred  
28 by the office for the operation of the  
29 automated finger imaging system (AFIS).  
30 Notwithstanding any other inconsistent  
31 provision of law, the office shall reduce  
32 reimbursement otherwise payable to social  
33 services districts to recover 100 percent  
34 of the costs incurred by the office for  
35 employment verification services. The  
36 office is authorized to chargeback New  
37 York city human resources administration  
38 for their contributed share of occupancy  
39 costs at 14 Boerum Place.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2014-15 state fiscal year state operations  
45 appropriation for the budget division



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1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5 PERSONAL SERVICE

6	Personal service--regular .....	25,304,000
7	Temporary service .....	16,000
8	Holiday/overtime compensation .....	44,000
9		-----
10	Amount available for personal service .....	25,364,000
11		-----

12 NONPERSONAL SERVICE

13	Supplies and materials .....	815,000
14	Travel .....	212,000
15	Contractual services .....	26,022,000
16	Equipment .....	229,000
17		-----
18	Amount available for nonpersonal service ....	27,278,000
19		-----
20	Program account subtotal .....	52,642,000
21		-----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 OTDA Program Account - 21980

25 For services and expenses related to the  
26 support of health and social services  
27 programs.  
28 Notwithstanding section 153 of the social  
29 services law or any other inconsistent  
30 provision of law, the office shall reduce  
31 reimbursement otherwise payable to social  
32 services districts to recover 100 percent  
33 of costs incurred by the office on behalf  
34 of social services districts, including  
35 the costs incurred for electronic access  
36 to federal systems to verify alien status  
37 for entitlements.

38 NONPERSONAL SERVICE

39	Contractual services .....	2,500,000
40		-----
41	Program account subtotal .....	2,500,000
42		-----

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1 ADMINISTRATIVE HEARINGS PROGRAM ..... 20,817,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA  
6 personal service and nonpersonal service  
7 expenses including the payment of liabil-  
8 ities incurred prior to April 1, 2014.

9 Notwithstanding any inconsistent provision  
10 of law, state reimbursement otherwise  
11 payable to local social service districts  
12 shall be reduced by 70 percent of the  
13 nonfederal share of personal service and  
14 nonpersonal service costs of fair hearings  
15 operations for each of those local social  
16 services districts that do not meet crite-  
17 ria related to the fair hearings process  
18 as determined by the office and approved  
19 by the director of the budget. Such  
20 reduction in reimbursement shall remain at  
21 70 percent of the non-federal share of  
22 fair hearings operations costs attribut-  
23 able to each of such local social services  
24 districts for the annual periods thereaft-  
25 er until the individual local social  
26 services districts meet criteria related  
27 to the fair hearings process as determined  
28 by the office and approved by the director  
29 of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2014-15 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated.

40 PERSONAL SERVICE

41 Personal service--regular ..... 15,136,000  
42 Holiday/overtime compensation ..... 772,000  
43 -----  
44 Amount available for personal service ..... 15,908,000  
45 -----

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1

NONPERSONAL SERVICE

2	Supplies and materials .....	354,000
3	Travel .....	150,000
4	Contractual services .....	4,111,000
5	Equipment .....	294,000

6		-----
7	Amount available for nonpersonal service .....	4,909,000
8		-----

9	CHILD WELL BEING PROGRAM .....	46,990,000
10		-----

11 General Fund  
12 State Purposes Account - 10050

13 This amount is appropriated to pay for OTDA  
14 personal service and nonpersonal service  
15 expenses including the payment of liabil-  
16 ities incurred prior to April 1, 2014.  
17 Amounts appropriated herein may be matched  
18 with available federal funds and without  
19 local financial participation. Subject to  
20 the approval of the director of the budg-  
21 et, funds may be used by the office either  
22 directly or through one or more contracts  
23 with private or public organizations, for  
24 services designed to strengthen child  
25 support enforcement activities including  
26 but not necessarily limited to instate  
27 bank match services; a paternity media  
28 campaign; a medical support unit; payments  
29 to hospitals and other eligible entities  
30 for obtaining voluntary paternity acknowl-  
31 edgments; joint enforcement teams; remedi-  
32 ation of hard-to-collect cases; location  
33 services; website services; child support  
34 guidelines review; and operation of a  
35 centralized support collection unit,  
36 including the cost of banking services and  
37 an automated voice response system and  
38 customer service unit.  
39 Notwithstanding section 153 of the social  
40 services law or any other inconsistent  
41 provision of law, the office shall reduce  
42 reimbursement otherwise payable to social  
43 services districts to recover 50 percent  
44 of the non-federal share of costs incurred  
45 by the office for the operation of a  
46 centralized support collection unit,  
47 including the cost of banking services and

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1 an automated voice response system and  
2 customer service unit. Such reduction  
3 shall be prorated among districts based on  
4 the number of collections and disburse-  
5 ments processed or on an alternative meth-  
6 odology deemed appropriate by the commis-  
7 sioner.

8 Notwithstanding any inconsistent provision  
9 of law, amounts appropriated herein may be  
10 used, as matched by federal funds, pursu-  
11 ant to a plan approved by the director of  
12 the budget, for the planning, development  
13 and operation of an automated system  
14 designed to meet the requirements of the  
15 family support act of 1988, the personal  
16 responsibility and work opportunity recon-  
17 ciliation act of 1996 and to facilitate  
18 and improve local districts operations  
19 related to child support enforcement.

20 Notwithstanding any inconsistent provision  
21 of the law to the contrary, pursuant to  
22 memoranda of understanding and subject to  
23 the approval of the director of the budg-  
24 et, a portion of the amount appropriated  
25 herein may be available for expenditures  
26 of the department of taxation and finance,  
27 the department of motor vehicles, and the  
28 department of labor for reimbursement of  
29 administrative costs of these departments  
30 associated with efforts to increase child  
31 support collections.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2014-15 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.

42 PERSONAL SERVICE

43	Personal service--regular .....	1,714,000
44	Holiday/overtime compensation .....	79,000
45		-----
46	Amount available for personal service .....	1,793,000
47		-----

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1	NONPERSONAL SERVICE	
2	Supplies and materials .....	231,000
3	Travel .....	153,000
4	Contractual services .....	8,767,000
5	Equipment .....	46,000
6		-----
7	Amount available for nonpersonal service .....	9,197,000
8		-----
9	Program account subtotal .....	10,990,000
10		-----

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 Child Support Account - 25178

14 For services and expenses related to the  
15 administration of the child support  
16 enforcement program.  
17 A portion of the funds appropriated herein,  
18 subject to the approval of the director of  
19 the budget, may be used as the federal  
20 match for services designed to strengthen  
21 child support enforcement activities  
22 including but not necessarily limited to  
23 instate bank match services; a paternity  
24 media campaign; a medical support unit;  
25 payments to hospitals and other eligible  
26 entities for obtaining voluntary paternity  
27 acknowledgments; joint enforcement teams;  
28 remediation of hard-to-collect cases;  
29 location services; website services; child  
30 support guidelines review; and operation  
31 of a centralized support collection unit,  
32 including the cost of banking services and  
33 an automated voice response system and  
34 customer service unit.  
35 Notwithstanding any inconsistent provision  
36 of law, amounts appropriated herein may be  
37 used, pursuant to a plan approved by the  
38 director of the budget, for the planning,  
39 development and operation of an automated  
40 system designed to meet the requirements  
41 of the family support act of 1988, the  
42 personal responsibility and work opportu-  
43 nity reconciliation act of 1996 and to  
44 facilitate and improve local districts  
45 operations related to child support  
46 enforcement.  
47 Notwithstanding any inconsistent provision  
48 of the law to the contrary, pursuant to

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1 memoranda of understanding and subject to  
2 the approval of the director of the budg-  
3 et, a portion of the amount appropriated  
4 herein may be available for expenditures  
5 of the department of taxation and finance,  
6 the department of motor vehicles, and the  
7 department of labor for reimbursement of  
8 administrative costs of these departments  
9 associated with efforts to increase child  
10 support collections.

11	Personal service .....	5,500,000
12	Nonpersonal service .....	27,400,000
13	Fringe benefits .....	2,960,000
14	Indirect costs .....	140,000
15		-----
16	Program account subtotal .....	36,000,000
17		-----

18	DISABILITY DETERMINATIONS PROGRAM .....	166,000,000
19		-----

20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 Disability Determinations Account - 25153

23 For services and expenses related to the  
24 office of disability determinations.

25	Personal service .....	72,000,000
26	Nonpersonal service .....	55,000,000
27	Fringe benefits .....	39,000,000
28		-----

29	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM .....	68,959,000
30		-----

31 General Fund  
32 State Purposes Account - 10050

33 This amount is appropriated to pay for OTDA  
34 personal service and nonpersonal service  
35 expenses including the payment of liabil-  
36 ities incurred prior to April 1, 2014.  
37 The agency is authorized to chargeback  
38 social services districts for 100 percent  
39 of costs incurred by the agency on their  
40 behalf for disability related consultative  
41 examination contracts.  
42 Notwithstanding section 153 of the social  
43 services law or any other inconsistent

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1 provision of law, the office shall reduce  
 2 reimbursement otherwise payable to social  
 3 services districts to recover 50 percent  
 4 of the non-federal share of costs incurred  
 5 by the office for the operation of the  
 6 statewide electronic benefit transfer  
 7 (EBT) system and the common benefit iden-  
 8 tification card (CBIC).

9 For services and expenses of the client  
 10 notices system including but not limited  
 11 to personal service costs, postage, other  
 12 nonpersonal services costs, and contractor  
 13 costs paid directly by the office includ-  
 14 ing but not limited to costs for mail  
 15 processing. Notwithstanding any other  
 16 inconsistent provision of law, the office  
 17 shall reduce reimbursement otherwise paya-  
 18 ble to social services districts to  
 19 recover 50 percent of the costs, including  
 20 prior period costs, incurred by the office  
 21 for these purposes.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2014-15 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

32 PERSONAL SERVICE

33	Personal service--regular .....	16,998,000
34	Temporary service .....	167,000
35	Holiday/overtime compensation .....	37,000
36		-----
37	Amount available for personal service .....	17,202,000
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials .....	9,883,000
41	Travel .....	109,000
42	Contractual services .....	22,982,000
43	Equipment .....	91,000
44		-----
45	Amount available for nonpersonal service ....	33,065,000
46		-----

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1 Total amount available ..... 50,267,000  
2 -----

3 This amount is appropriated to pay for OTDA  
4 personal service and nonpersonal service  
5 expenses incurred by the office's division  
6 of disability determinations, including  
7 payments to the social security adminis-  
8 tration, in making determinations and  
9 re-determinations regarding blindness and  
10 disability in accordance with title XVI of  
11 the social security act for the New York  
12 state supplement program.

13 PERSONAL SERVICE

14 Personal service--regular ..... 285,000  
15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials ..... 1,000  
18 Travel ..... 1,000  
19 Contractual services ..... 212,000  
20 Equipment ..... 1,000  
21 -----

22 Amount available for nonpersonal service ..... 215,000  
23 -----

24 Total amount available ..... 500,000  
25 -----

26 Program account subtotal ..... 50,767,000  
27 -----

28 Special Revenue Funds - Federal  
29 Federal Health and Human Services Fund  
30 Home Energy Assistance Program Account - 25123

31 For services and expenses related to the  
32 administration of the low income home  
33 energy assistance program. Pursuant to  
34 provisions of the federal omnibus budget  
35 reconciliation act of 1981, and with the  
36 approval of the director of the budget, a  
37 portion of the funds appropriated herein  
38 may be transferred or suballocated to  
39 other state agencies for administration of  
40 the home energy assistance program.



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1	Personal service .....	1,575,000
2	Nonpersonal service .....	2,546,000
3	Fringe benefits .....	842,000
4	Indirect benefits .....	37,000
5		-----
6	Program account subtotal .....	5,000,000
7		-----

8 Special Revenue Funds - Federal  
9 Federal USDA-Food and Nutrition Services Fund  
10 Federal Food and Nutrition Services Account - 25024

11 For services and expenses related to the  
12 administration of the supplemental nutri-  
13 tion assistance program. Amounts appropri-  
14 ated herein may be used for the expenses  
15 associated with the operation of the  
16 statewide electronic benefit transfer  
17 (EBT) system; the common benefit identifi-  
18 cation card (CBIC); and the automated  
19 finger imaging system (AFIS). With the  
20 approval of the director of budget, a  
21 portion of the funds appropriated herein  
22 may be transferred or suballocated to  
23 other state agencies for the adminis-  
24 tration of supplemental nutrition assist-  
25 ance program.

26	Personal service .....	312,000
27	Nonpersonal service .....	12,691,000
28	Fringe benefits .....	167,000
29	Indirect costs .....	22,000
30		-----
31	Program account subtotal .....	13,192,000
32		-----

33 INFORMATION TECHNOLOGY PROGRAM ..... 32,514,000  
34 -----

35 General Fund  
36 State Purposes Account - 10050

37 This amount is appropriated to pay for OTDA  
38 nonpersonal service expenses including  
39 services and expenses of operating the  
40 welfare management system, costs of the  
41 imaging and enterprise document repository  
42 system, and the phone messaging system  
43 including the payment of liabilities  
44 incurred prior to April 1, 2014.

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1 Notwithstanding any provision of law to the  
2 contrary, and subject to the approval of  
3 the director of the budget the city of New  
4 York shall be charged back for costs,  
5 including prior period costs, related to  
6 Mapper and the operation of the New York  
7 city welfare management system.  
8 No expenditure shall be made from this  
9 appropriation without approval by the  
10 director of the budget of a comprehensive  
11 expenditure plan. Notwithstanding section  
12 51 of the state finance law and any other  
13 provision of law to the contrary, the  
14 director of the budget may, upon the  
15 advice of the commissioner of the office  
16 of temporary and disability assistance,  
17 authorize the transfer or interchange of  
18 moneys appropriated herein with any other  
19 state operations - general fund appropri-  
20 ation within the office of temporary and  
21 disability assistance except where trans-  
22 fer or interchange of appropriations is  
23 prohibited or otherwise restricted by law.  
24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2014-15 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated.

34 NONPERSONAL SERVICE

35	Supplies and materials .....	3,000
36	Travel .....	3,000
37	Contractual services .....	18,925,000
38	Equipment .....	200,000
39		-----
40	Total amount available .....	19,131,000
41		-----

42 For the non-federal share of the design and  
43 implementation of modifications and  
44 enhancements to the welfare-to-work case  
45 management system, the welfare management  
46 system, the child support management  
47 system and other related systems operated  
48 by the office of temporary and disability

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1 assistance, the office of children and  
2 family services, the department of labor,  
3 or the department of health necessary for  
4 the successful implementation of the  
5 personal responsibility and work opportu-  
6 nity reconciliation act of 1996 (P.L.  
7 104-193) and the New York state welfare  
8 reform act of 1997 (chapter 436 of the  
9 laws of 1997) including the payment of  
10 liabilities incurred prior to April 1,  
11 2014. Funds may only be made available  
12 pursuant to a cost allocation plan submit-  
13 ted to the department of health and human  
14 services, the United States department of  
15 agriculture and any other applicable  
16 federal agency to the extent that such  
17 approvals are required by federal statute  
18 or regulations or upon determination by  
19 the director of the budget that expendi-  
20 ture of these funds is necessary to meet  
21 the purposes defined herein. This appro-  
22 priation shall only be available upon  
23 approval of an expenditure plan by the  
24 director of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2014-15 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated.

35 NONPERSONAL SERVICE

36	Contractual services .....	8,383,000
37		-----
38	Program account subtotal .....	27,514,000
39		-----

40 Special Revenue Funds - Federal  
41 Federal USDA-Food and Nutrition Services Fund  
42 Federal Food and Nutrition Services Account - 25024

43 For the federal share of the design and  
44 implementation of modifications and  
45 enhancements to the welfare-to-work case  
46 management system, the welfare management  
47 system, the child support management

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1 system, the electronic benefit transfer  
 2 system, costs associated with New York  
 3 city facilities management, and other  
 4 related systems operated by the office of  
 5 temporary and disability assistance, the  
 6 office of children and family services,  
 7 the department of labor, or the department  
 8 of health necessary for the successful  
 9 implementation of the personal responsi-  
 10 bility and work opportunity reconciliation  
 11 act of 1996 (P.L. 104-193) and the New  
 12 York state welfare reform act of 1997  
 13 (chapter 436 of the laws of 1997). Not-  
 14 withstanding any inconsistent provision of  
 15 law, this appropriation shall be available  
 16 for costs heretofore and hereafter to be  
 17 accrued and to be supported with federal  
 18 funds including any department of agricul-  
 19 ture food and nutrition services grant  
 20 award properly received by the state  
 21 during or for a federal fiscal year in  
 22 which costs can be properly submitted for  
 23 reimbursement to the department of agri-  
 24 culture. A portion of the amount appropri-  
 25 ated herein may be transferred or inter-  
 26 changed with any office of temporary and  
 27 disability assistance federal department  
 28 of agriculture food and nutrition services  
 29 funds. Funds may only be made available  
 30 pursuant to a cost allocation plan submit-  
 31 ted to the department of health and human  
 32 services, the United States department of  
 33 agriculture and any other applicable  
 34 federal agency to the extent that such  
 35 approvals are required by federal statute  
 36 or regulations. This appropriation shall  
 37 only be available upon approval of an  
 38 expenditure plan by the director of the  
 39 budget for the purposes defined herein.

40 Nonpersonal service ..... 5,000,000  
 41 -----  
 42 Program account subtotal ..... 5,000,000  
 43 -----

44 SPECIALIZED SERVICES PROGRAM ..... 8,123,000  
 45 -----

46 General Fund  
 47 State Purposes Account - 10050

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1 This amount is appropriated to pay for OTDA  
 2 personal service and nonpersonal service  
 3 expenses including the payment of liabil-  
 4 ities incurred prior to April 1, 2014.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2014-15 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

15 PERSONAL SERVICE

16	Personal service--regular .....	3,179,000
17	Holiday/overtime compensation .....	14,000
18		-----
19	Amount available for personal service .....	3,193,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials .....	27,000
23	Travel .....	79,000
24	Contractual services .....	1,339,000
25	Equipment .....	14,000
26		-----
27	Amount available for nonpersonal service .....	1,459,000
28		-----
29	Program account subtotal .....	4,652,000
30		-----

31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 U009P 27000 OTDA-Refugee Resettlement Account - 25160

34 For services and expenses related to the  
 35 administration of refugee programs includ-  
 36 ing but not limited to the Cuban-Haitian  
 37 and refugee resettlement program and the  
 38 Cuban-Haitian and refugee targeted assist-  
 39 ance program. Notwithstanding any incon-  
 40 sistent provision of law, and subject to  
 41 the approval of the director of the budg-  
 42 et, funds appropriated herein may be  
 43 transferred or suballocated to the depart-  
 44 ment of health for services and expenses  
 45 related to the administration of the refu-

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1 gee resettlement health assessment  
 2 program.

3	Personal service .....	1,533,000
4	Nonpersonal service .....	586,000
5	Fringe benefits .....	820,000
6	Indirect costs .....	36,000
7		-----
8	Program account subtotal .....	2,975,000
9		-----

10 Special Revenue Funds - Federal  
 11 Federal Miscellaneous Operating Grants Fund  
 12 Homeless Housing Account - 25390

13 For services and expenses related to the  
 14 administration of federal homeless and  
 15 other support services grants.  
 16 Notwithstanding section 51 of the state  
 17 finance law and any other provision of law  
 18 to the contrary, the director of the budg-  
 19 et may, upon the advice of the commission-  
 20 er of the office of temporary and disabil-  
 21 ity assistance, make an amount  
 22 appropriated herein available through  
 23 interchange to any other fund in which  
 24 federal homeless grants are received, for  
 25 services and expenses related to federal  
 26 homeless and other federal support  
 27 services grants.

28	Personal service .....	251,000
29	Nonpersonal service .....	105,000
30	Fringe benefits .....	134,000
31	Indirect costs .....	6,000
32		-----
33	Program account subtotal .....	496,000
34		-----

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1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account - 25178

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the administration of the child  
7 support enforcement program.

8 A portion of the funds appropriated herein, subject to the approval of  
9 the director of the budget, may be used as the federal match for  
10 services designed to strengthen child support enforcement activities  
11 including but not necessarily limited to instate bank match  
12 services; a paternity media campaign; a medical support unit;  
13 payments to hospitals and other eligible entities for obtaining  
14 voluntary paternity acknowledgments; joint enforcement teams; reme-  
15 diation of hard-to-collect cases; location services; website  
16 services; child support guidelines review; and operation of a  
17 centralized support collection unit, including the cost of banking  
18 services and an automated voice response system and customer service  
19 unit.

20 Notwithstanding any inconsistent provision of law, amounts appropri-  
21 ated herein may be used, pursuant to a plan approved by the director  
22 of the budget, for the planning, development and operation of an  
23 automated system designed to meet the requirements of the family  
24 support act of 1988, the personal responsibility and work opportu-  
25 nity reconciliation act of 1996 and to facilitate and improve local  
26 districts operations related to child support enforcement.

27 Notwithstanding any inconsistent provision of the law to the contrary,  
28 pursuant to memoranda of understanding and subject to the approval  
29 of the director of the budget, a portion of the amount appropriated  
30 herein may be available for expenditures of the department of taxa-  
31 tion and finance, the department of motor vehicles, and the depart-  
32 ment of labor for reimbursement of administrative costs of these  
33 departments associated with efforts to increase child support  
34 collections.

35 Nonpersonal service ... 29,170,000 ..... (re. \$26,785,000)

36 DISABILITY DETERMINATIONS PROGRAM

- 37 Special Revenue Funds - Federal
- 38 Federal Health and Human Services Fund
- 39 Disability Determinations Account - 25153

40 By chapter 50, section 1, of the laws of 2013:

41 For services and expenses related to the office of disability determi-  
42 nations.

43 Personal service ... 79,000,000 ..... (re. \$38,940,000)

44 Nonpersonal service ... 54,000,000 ..... (re. \$33,843,000)

45 Fringe benefits ... 47,000,000 ..... (re. \$36,920,000)

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1 By chapter 50, section 1, of the laws of 2012:  
 2 For services and expenses related to the office of disability determi-  
 3 nations.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Call Center Interchange and Transfer Authority as  
 7 defined in the 2012-13 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated.  
 11 Personal service ... 83,000,000 ..... (re. \$10,339,000)  
 12 Nonpersonal service ... 54,828,000 ..... (re. \$19,124,000)  
 13 Fringe benefits ... 42,172,000 ..... (re. \$11,813,000)

14 By chapter 50, section 1, of the laws of 2011:  
 15 For services and expenses related to the office of disability determi-  
 16 nations.  
 17 Nonpersonal service ... 52,000,000 ..... (re. \$5,089,000)  
 18 Fringe benefits ... 34,631,000 ..... (re. \$2,018,000)

19 By chapter 53, section 1, of the laws of 2010:  
 20 For services and expenses related to the office of disability determi-  
 21 nations.  
 22 Nonpersonal service ... 52,000,000 ..... (re. \$6,497,000)

23 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

24 Special Revenue Funds - Federal  
 25 Federal Health and Human Services Fund  
 26 Home Energy Assistance Program Account - 25123

27 By chapter 50, section 1, of the laws of 2013:  
 28 For services and expenses related to the administration of the low  
 29 income home energy assistance program. Pursuant to provisions of the  
 30 federal omnibus budget reconciliation act of 1981, and with the  
 31 approval of the director of the budget, a portion of the funds  
 32 appropriated herein may be transferred or suballocated to other  
 33 state agencies for administration of the home energy assistance  
 34 program.  
 35 Personal service ... 2,175,000 ..... (re. \$1,332,000)  
 36 Nonpersonal service ... 1,705,000 ..... (re. \$1,626,000)  
 37 Fringe benefits ... 1,070,000 ..... (re. \$923,000)  
 38 Indirect benefits ... 50,000 ..... (re. \$50,000)

39 Special Revenue Funds - Federal  
 40 Federal USDA-Food and Nutrition Services Fund  
 41 Federal Food and Nutrition Services Account - 25024

42 By chapter 50, section 1, of the laws of 2013:  
 43 For services and expenses related to the administration of the supple-  
 44 mental nutrition assistance program. With the approval of the direc-



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1 tor of budget, a portion of the funds appropriated herein may be  
2 transferred or suballocated to other state agencies for the adminis-  
3 tration of supplemental nutrition assistance program.

4	Personal service ... 261,000 .....	(re. \$261,000)
5	Nonpersonal service ... 391,000 .....	(re. \$364,000)
6	Fringe benefits ... 154,000 .....	(re. \$154,000)
7	Indirect costs ... 61,000 .....	(re. \$61,000)

8 For services and expenses of an initial pilot phase to establish a  
9 state-level operations center to assist local social services  
10 districts with the administration of certain supplemental nutrition  
11 assistance program functions. Local social services districts shall  
12 be selected for the pilot phase based in part on their ability to  
13 track and report specified program and outcome metrics.

14	Personal service ... 731,000 .....	(re. \$507,000)
15	Nonpersonal service ... 500,000 .....	(re. \$500,000)
16	Fringe benefits ... 429,000 .....	(re. \$375,000)
17	Indirect costs ... 24,000 .....	(re. \$22,000)

18 INFORMATION TECHNOLOGY PROGRAM

19 General Fund  
20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2013:

22 For services and expenses of the information technology program,  
23 including services and expenses of operating the welfare management  
24 system, development and implementation of a client notices system,  
25 costs of the imaging and enterprise document repository system, and  
26 the phone messaging system including but not limited to personal  
27 service costs, postage, other nonpersonal services costs, and  
28 contractor costs paid directly by the department including but not  
29 limited to costs for mail processing including the payment of  
30 liabilities incurred prior to April 1, 2013.

31 Notwithstanding any provision of law to the contrary, and subject to  
32 the approval of the director of the budget, reimbursement otherwise  
33 available to the city of New York for administration of public  
34 assistance programs for the period commencing April 1, 2013, and  
35 ending March 31, 2014, shall be reduced by up to \$2,310,000. Such  
36 amount, in costs related to the operation of the New York city  
37 welfare management system, including staff costs associated with the  
38 operational management and oversight of the New York city welfare  
39 management system, and staff and contract costs necessary for the  
40 management and operation of the New York city computer center, shall  
41 be transferred to the credit of the amount appropriated herein.

42 No expenditure shall be made from this appropriation without approval  
43 by the director of the budget of a comprehensive expenditure plan.  
44 Notwithstanding section 51 of the state finance law and any other  
45 provision of law to the contrary, the director of the budget may,  
46 upon the advice of the commissioner of the office of temporary and  
47 disability assistance, authorize the transfer or interchange of  
48 moneys appropriated herein with any other state operations - general

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1 fund appropriation within the office of temporary and disability  
2 assistance except where transfer or interchange of appropriations is  
3 prohibited or otherwise restricted by law.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2013-14 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated.

10 Contractual services ... 63,024,000 ..... (re. \$18,629,000)

11 For the non-federal share of the design and implementation of modifi-  
12 cations and enhancements to the welfare-to-work case management  
13 system, the welfare management system, the child support management  
14 system and other related systems operated by the office of temporary  
15 and disability assistance, the office of children and family  
16 services, the department of labor, or the department of health  
17 necessary for the successful implementation of the personal respon-  
18 sibility and work opportunity reconciliation act of 1996 (P.L.  
19 104-193) and the New York state welfare reform act of 1997 (chapter  
20 436 of the laws of 1997) including the payment of liabilities  
21 incurred prior to April 1, 2013. Funds may only be made available  
22 pursuant to a cost allocation plan submitted to the department of  
23 health and human services, the United States department of agricul-  
24 ture and any other applicable federal agency to the extent that such  
25 approvals are required by federal statute or regulations or upon  
26 determination by the director of the budget that expenditure of  
27 these funds is necessary to meet the purposes defined herein. This  
28 appropriation shall only be available upon approval of an expendi-  
29 ture plan by the director of the budget.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority and the IT Interchange and Trans-  
32 fer Authority as defined in the 2013-14 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated.

36 Supplies and materials ... 18,000 ..... (re. \$18,000)

37 Travel ... 9,000 ..... (re. \$9,000)

38 Contractual services ... 7,393,000 ..... (re. \$7,393,000)

39 Equipment ... 963,000 ..... (re. \$963,000)

40 By chapter 50, section 1, of the laws of 2012:

41 For the non-federal share of the design and implementation of modifi-  
42 cations and enhancements to the welfare-to-work case management  
43 system, the welfare management system, the child support management  
44 system and other related systems operated by the office of temporary  
45 and disability assistance, the office of children and family  
46 services, the department of labor, or the department of health  
47 necessary for the successful implementation of the personal respon-  
48 sibility and work opportunity reconciliation act of 1996 (P.L.  
49 104-193) and the New York state welfare reform act of 1997 (chapter  
50 436 of the laws of 1997) including the payment of liabilities

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1 incurred prior to April 1, 2012. Funds may only be made available  
2 pursuant to a cost allocation plan submitted to the department of  
3 health and human services, the United States department of agricul-  
4 ture and any other applicable federal agency to the extent that such  
5 approvals are required by federal statute or regulations or upon  
6 determination by the director of the budget that expenditure of  
7 these funds is necessary to meet the purposes defined herein. This  
8 appropriation shall only be available upon approval of an expendi-  
9 ture plan by the director of the budget.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority, and the Call Center Interchange and Transfer Authority as  
13 defined in the 2012-13 state fiscal year state operations appropri-  
14 ation for the budget division program of the division of the budget,  
15 are deemed fully incorporated herein and a part of this appropri-  
16 ation as if fully stated.

17 Supplies and materials ... 18,000 ..... (re. \$18,000)  
18 Travel ... 9,000 ..... (re. \$9,000)  
19 Contractual services ... 7,393,000 ..... (re. \$7,393,000)  
20 Equipment ... 963,000 ..... (re. \$963,000)

21 Special Revenue Funds - Federal  
22 Federal Health and Human Services Fund  
23 Federal Information Technology Enterprise Account - 25178

24 By chapter 50, section 1, of the laws of 2013:  
25 For the federal share of the design and implementation of modifica-  
26 tions and enhancements to the welfare-to-work case management  
27 system, the welfare management system, the child support management  
28 system, costs associated with New York city facilities management,  
29 and other related systems operated by the office of temporary and  
30 disability assistance, the office of children and family services,  
31 the department of labor, or the department of health necessary for  
32 the successful implementation of the personal responsibility and  
33 work opportunity reconciliation act of 1996 (P.L. 104-193) and the  
34 New York state welfare reform act of 1997 (chapter 436 of the laws  
35 of 1997). Notwithstanding any inconsistent provision of law, this  
36 appropriation shall be available for costs heretofore and hereafter  
37 to be accrued and to be supported with federal funds. Funds may  
38 only be made available pursuant to a cost allocation plan submitted  
39 to the department of health and human services, the United States  
40 department of agriculture and any other applicable federal agency to  
41 the extent that such approvals are required by federal statute or  
42 regulations. This appropriation shall only be available upon  
43 approval of an expenditure plan by the director of the budget for  
44 the purposes defined herein.

45 Nonpersonal service ... 17,500,000 ..... (re. \$17,500,000)

46 Special Revenue Funds - Federal  
47 Federal USDA-Food and Nutrition Services Fund  
48 Federal Food and Nutrition Services Account - 25024

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:

2 For the federal share of the design and implementation of modifica-  
3 tions and enhancements to the welfare-to-work case management  
4 system, the welfare management system, the child support management  
5 system, the electronic benefit transfer system, costs associated  
6 with New York city facilities management, and other related systems  
7 operated by the office of temporary and disability assistance, the  
8 office of children and family services, the department of labor, or  
9 the department of health necessary for the successful implementation  
10 of the personal responsibility and work opportunity reconciliation  
11 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
12 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any  
13 inconsistent provision of law, this appropriation shall be available  
14 for costs heretofore and hereafter to be accrued and to be supported  
15 with federal funds including any department of agriculture food and  
16 nutrition services grant award properly received by the state during  
17 or for a federal fiscal year in which costs can be properly submit-  
18 ted for reimbursement to the department of agriculture. A portion of  
19 the amount appropriated herein may be transferred or interchanged  
20 with any office of temporary and disability assistance federal  
21 department of agriculture food and nutrition services funds. Funds  
22 may only be made available pursuant to a cost allocation plan  
23 submitted to the department of health and human services, the United  
24 States department of agriculture and any other applicable federal  
25 agency to the extent that such approvals are required by federal  
26 statute or regulations. This appropriation shall only be available  
27 upon approval of an expenditure plan by the director of the budget  
28 for the purposes defined herein.

29 Nonpersonal service ... 10,000,000 ..... (re. \$10,000,000)

30 SPECIALIZED SERVICES PROGRAM

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 U009P 27000 OTDA-Refugee Resettlement Account - 25160

34 By chapter 50, section 1, of the laws of 2013:

35 For services and expenses related to the administration of refugee  
36 programs including but not limited to the Cuban-Haitian and refugee  
37 resettlement program and the Cuban-Haitian and refugee targeted  
38 assistance program. Notwithstanding any inconsistent provision of  
39 law, and subject to the approval of the director of the budget,  
40 funds appropriated herein may be transferred or suballocated to the  
41 department of health for services and expenses related to the admin-  
42 istration of the refugee resettlement health assessment program.

43 Personal service ... 1,533,000 ..... (re. \$956,000)

44 Nonpersonal service ... 490,000 ..... (re. \$479,000)

45 Fringe benefits ... 901,000 ..... (re. \$579,000)

46 Indirect costs ... 51,000 ..... (re. \$32,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	3,131,700	0
4	-----	-----
5 All Funds .....	3,131,700	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,131,700
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2014-15 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, is  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular .....	1,500,000
25	-----

26 NONPERSONAL SERVICE

27 Supplies and materials .....	100,000
28 Travel .....	5,000
29 Contractual services .....	603,300
30 Equipment .....	25,700
31 Fringe benefits .....	852,000
32 Indirect costs .....	45,700
33	-----
34 Amount available for nonpersonal service .....	1,631,700
35	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal . . . .	0	1,000,000
4	Special Revenue Funds - Other . . . . .	326,630,823	1,101,431
5		-----	-----
6	All Funds . . . . .	326,630,823	2,101,431
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM . . . . . 66,344,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 State Transmitter of Money Insurance Fund Account - 20130

14 For services and expenses related to the  
 15 state transmitter of money insurance fund  
 16 in accordance with article 13-C of the  
 17 banking law.

18 NONPERSONAL SERVICE

19 Contractual services . . . . . 14,000,000  
 20 -----  
 21 Program account subtotal . . . . . 14,000,000  
 22 -----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Banking Department Account - 21970

26 For services and expenses related to the  
 27 administration and operation of the  
 28 department of financial services.  
 29 Notwithstanding section 51 of the state  
 30 finance law, the money hereby appropriated  
 31 may be increased or decreased by inter-  
 32 change with any other appropriation within  
 33 the department of financial services. Such  
 34 annual interchanges made between banking  
 35 department account appropriations and  
 36 insurance department account appropri-  
 37 ations may not, in the aggregate, total  
 38 more than five million dollars. The super-  
 39 intendent of the department of financial  
 40 services shall report quarterly to the  
 41 governor, the speaker of the assembly and  
 42 the majority leader of the senate regard-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 ing any interchanges made pursuant to this  
 2 provision.  
 3 Such report shall specify the amount of  
 4 moneys so interchanged and detail the  
 5 expenditures funded as a result of such  
 6 interchange.

7 PERSONAL SERVICE

8 Personal service--regular ..... 7,100,000  
 9 Holiday/overtime compensation ..... 14,000  
 10 -----  
 11 Amount available for personal service ..... 7,114,000  
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials ..... 985,000  
 15 Travel ..... 221,000  
 16 Contractual services ..... 7,811,000  
 17 Equipment ..... 430,000  
 18 Fringe benefits ..... 3,947,000  
 19 Indirect costs ..... 222,000  
 20 -----  
 21 Amount available for nonpersonal service .... 13,616,000  
 22 -----  
 23 Program account subtotal ..... 20,730,000  
 24 -----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Financial Services Seized Assets Account - 21973

28 NONPERSONAL SERVICE

29 Contractual services ..... 25,000  
 30 Equipment ..... 25,000  
 31 -----  
 32 Program account subtotal ..... 50,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Insurance Department Account - 21994

37 For services and expenses related to the  
 38 administration and operation of the  
 39 department of financial services.  
 40 Notwithstanding section 51 of the state  
 41 finance law, the money hereby appropriated  
 42 may be increased or decreased by inter-  
 43 change with any other appropriation within

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 the department of financial services. Such  
 2 annual interchanges made between banking  
 3 department account appropriations and  
 4 insurance department account appropri-  
 5 ations may not, in the aggregate, total  
 6 more than five million dollars. The super-  
 7 intendent of the department of financial  
 8 services shall report quarterly to the  
 9 governor, the speaker of the assembly and  
 10 the majority leader of the senate regard-  
 11 ing any interchanges made pursuant to this  
 12 provision.  
 13 Such report shall specify the amount of  
 14 moneys so interchanged and detail the  
 15 expenditures funded as a result of such  
 16 interchange.

17 PERSONAL SERVICE

18	Personal service--regular .....	10,600,000
19	Holiday/overtime compensation .....	21,000
20		-----
21	Amount available for personal service .....	10,621,000
22		-----

23 NONPERSONAL SERVICE

24	Supplies and materials .....	1,477,000
25	Travel .....	331,000
26	Contractual services .....	12,216,000
27	Equipment .....	646,000
28	Fringe benefits .....	5,893,000
29	Indirect costs .....	330,000
30		-----
31	Amount available for nonpersonal service ....	20,893,000
32		-----
33	Program account subtotal .....	31,514,000
34		-----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Settlement Account - 22045

38 For services and expenses related to the  
 39 enforcement actions in accordance with the  
 40 purpose outlined in the settlement under  
 41 which funding is obtained. Notwithstanding  
 42 any inconsistent provision of law, all or  
 43 a portion of this appropriation may,  
 44 subject to the approval of the director of  
 45 the budget, be transferred to the special  
 46 revenue funds - other / aid to localities,



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 miscellaneous special revenue fund - other  
 2 / aid to localities, banking department  
 3 settlement account. Notwithstanding any  
 4 inconsistent provision of law, the direc-  
 5 tor of the budget may suballocate up to  
 6 the full amount of this appropriation to  
 7 any department, agency or authority.

8 NONPERSONAL SERVICE

9 Contractual services ..... 50,000  
 10 -----  
 11 Program account subtotal ..... 50,000  
 12 -----

13 BANKING PROGRAM ..... 71,383,000  
 14 -----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Banking Department Account - 21970

18 For services and expenses related to consum-  
 19 er protection activities. Notwithstanding  
 20 section 51 of the state finance law, the  
 21 money hereby appropriated may be increased  
 22 or decreased by interchange with any other  
 23 appropriation within the department of  
 24 financial services. Such annual inter-  
 25 changes made between banking department  
 26 account appropriations and insurance  
 27 department account appropriations may not,  
 28 in the aggregate, total more than five  
 29 million dollars. The superintendent of the  
 30 department of financial services shall  
 31 report quarterly to the governor, the  
 32 speaker of the assembly and the majority  
 33 leader of the senate regarding any inter-  
 34 changes made pursuant to this provision.  
 35 Such report shall specify the amount of  
 36 moneys so interchanged and detail the  
 37 expenditures funded as a result of such  
 38 interchange.

39 PERSONAL SERVICE

40 Personal service--regular ..... 8,400,000  
 41 Holiday/overtime compensation ..... 13,000  
 42 -----  
 43 Amount available for personal service ..... 8,413,000  
 44 -----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	19,000
3	Travel .....	224,000
4	Contractual services .....	348,000
5	Equipment .....	10,000
6	Fringe benefits .....	4,667,000
7	Indirect costs .....	261,000
8		-----
9	Amount available for nonpersonal service .....	5,529,000
10		-----
11	Total amount available .....	13,942,000
12		-----

13 For services and expenses related to the  
 14 regulatory activities of the department of  
 15 financial services. Notwithstanding  
 16 section 51 of the state finance law, the  
 17 money hereby appropriated may be increased  
 18 or decreased by interchange with any other  
 19 appropriation within the department of  
 20 financial services. Such annual inter-  
 21 changes made between banking department  
 22 account appropriations and insurance  
 23 department account appropriations may not,  
 24 in the aggregate, total more than five  
 25 million dollars. The superintendent of the  
 26 department of financial services shall  
 27 report quarterly to the governor, the  
 28 speaker of the assembly and the majority  
 29 leader of the senate regarding any inter-  
 30 changes made pursuant to this provision.  
 31 Such report shall specify the amount of  
 32 moneys so interchanged and detail the  
 33 expenditures funded as a result of such  
 34 interchange.

35 PERSONAL SERVICE

36	Personal service-regular .....	32,801,000
37	Holiday/overtime compensation .....	68,000
38		-----
39	Amount available for personal service .....	32,869,000
40		-----

41 NONPERSONAL SERVICE

42	Supplies and materials .....	11,000
43	Travel .....	1,649,000
44	Contractual services .....	2,389,000
45	Equipment .....	100,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	18,236,000
2	Indirect costs .....	1,022,000
3		-----
4	Amount available for nonpersonal service ....	23,407,000
5		-----
6	Total amount available .....	56,276,000
7		-----

8 For suballocation to the office of the  
 9 inspector general for services and  
 10 expenses.

## 11 NONPERSONAL SERVICE

12	Supplies and materials .....	55,000
13	Contractual services .....	55,000
14	Travel .....	55,000
15	Equipment .....	62,000
16		-----
17	Total amount available .....	227,000
18		-----

19 For services and expenses related to the  
 20 crime proceeds task force. All or a  
 21 portion of these funds may be suballocated  
 22 to the departments of law and taxation and  
 23 finance for services and expenses incurred  
 24 on behalf of the crime proceeds task force  
 25 pursuant to an allocation plan developed  
 26 by the superintendent of the department of  
 27 financial services, the attorney general  
 28 and the commissioner of taxation and  
 29 finance, as appropriate, subject to the  
 30 approval of the director of the budget.

## 31 PERSONAL SERVICE

32	Personal service--regular .....	400,000
33		-----

## 34 NONPERSONAL SERVICE

35	Contractual services .....	340,000
36	Fringe benefits .....	182,000
37	Indirect costs .....	16,000
38		-----
39	Amount available for nonpersonal service .....	538,000
40		-----
41	Total amount available .....	938,000
42		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1	INSURANCE PROGRAM .....	188,903,823
2		-----

3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 Insurance Department Account - 21994

6 For services and expenses related to consum-  
 7 er services activities. Notwithstanding  
 8 section 51 of the state finance law, the  
 9 money hereby appropriated may be increased  
 10 or decreased by interchange with any other  
 11 appropriation within the department of  
 12 financial services. Such annual inter-  
 13 changes may not, in the aggregate, total  
 14 more than five million dollars. The super-  
 15 intendent of the department of financial  
 16 services shall report quarterly to the  
 17 governor, the speaker of the assembly and  
 18 the majority leader of the senate regard-  
 19 ing any interchanges made pursuant to this  
 20 provision. Such report shall specify the  
 21 amount of moneys so interchanged and  
 22 detail the expenditures funded as a result  
 23 of such interchange.

PERSONAL SERVICE

25	Personal service--regular .....	12,600,000
26	Holiday/overtime compensation .....	19,000
27		-----
28	Amount available for personal service .....	12,619,000
29		-----

NONPERSONAL SERVICE

31	Supplies and materials .....	29,000
32	Travel .....	336,000
33	Contractual services .....	522,000
34	Equipment .....	16,000
35	Fringe benefits .....	7,001,000
36	Indirect costs .....	393,000
37		-----
38	Amount available for nonpersonal service .....	8,297,000
39		-----
40	Total amount available .....	20,916,000
41		-----

42 For services and expenses related to the  
 43 regulatory activities of the department of  
 44 financial services. Notwithstanding  
 45 section 51 of the state finance law, the

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1 money hereby appropriated may be increased  
 2 or decreased by interchange with any other  
 3 appropriation within the department of  
 4 financial services. Such annual inter-  
 5 changes may not, in the aggregate, total  
 6 more than five million dollars. The super-  
 7 intendent of the department of financial  
 8 services shall report quarterly to the  
 9 governor, the speaker of the assembly and  
 10 the majority leader of the senate regard-  
 11 ing any interchanges made pursuant to this  
 12 provision. Such report shall specify the  
 13 amount of moneys so interchanged and  
 14 detail the expenditures funded as a result  
 15 of such interchange.

## PERSONAL SERVICE

17	Personal service--regular .....	53,435,000
18	Temporary service .....	18,000
19	Holiday/overtime compensation .....	135,000
20		-----
21	Amount available for personal service .....	53,588,000
22		-----

## NONPERSONAL SERVICE

24	Supplies and materials .....	372,000
25	Travel .....	2,491,000
26	Contractual services .....	4,985,860
27	Equipment .....	129,000
28	Fringe benefits .....	29,101,000
29	Indirect costs .....	1,632,000
30		-----
31	Amount available for nonpersonal service ....	38,710,860
32		-----
33	Total amount available .....	91,163,860
34		-----

35 For suballocation to the department of state  
 36 for expenses incurred in the enforcement,  
 37 development and maintenance of the state  
 38 building code.

## PERSONAL SERVICE

40	Personal service--regular .....	4,422,222
41		-----

## DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	571,000
3	Travel .....	300,000
4	Contractual services .....	326,000
5	Equipment .....	201,000
6	Fringe benefits .....	1,813,291
7	Indirect costs .....	154,000
8		-----
9	Amount available for nonpersonal service .....	3,365,291
10		-----
11	Total amount available .....	7,787,513
12		-----

13 For suballocation to the department of  
 14 health for expenses incurred in the  
 15 certification of managed care programs.

## 16 PERSONAL SERVICE

17	Personal service--regular .....	150,000
18		-----

## 19 NONPERSONAL SERVICE

20	Supplies and materials .....	20,000
21	Travel .....	10,000
22	Contractual services .....	35,000
23	Equipment .....	10,000
24	Fringe benefits .....	69,000
25	Indirect costs .....	6,000
26		-----
27	Amount available for nonpersonal service .....	150,000
28		-----
29	Total amount available .....	300,000
30		-----

31 For suballocation to the department of  
 32 health for expenses incurred in the  
 33 approval of managed care implementation  
 34 plans.

## 35 PERSONAL SERVICE

36	Personal service--regular .....	150,000
37		-----

## 38 NONPERSONAL SERVICE

39	Supplies and materials .....	20,000
40	Travel .....	10,000
41	Contractual services .....	35,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1	Equipment .....	10,000
2	Fringe benefits .....	69,000
3	Indirect costs .....	6,000
4		-----
5	Amount available for nonpersonal service .....	150,000
6		-----
7	Total amount available .....	300,000
8		-----

9 For suballocation to the division of home-  
 10 land security and emergency services for  
 11 expenses related to the urban search and  
 12 rescue program.

## 13 PERSONAL SERVICE

14	Personal service-regular .....	161,596
15		-----

## 16 NONPERSONAL SERVICE

17	Supplies and materials .....	75,000
18	Travel .....	50,000
19	Contractual services .....	100,000
20	Equipment .....	61,000
21	Fringe benefits .....	45,705
22	Indirect costs .....	4,000
23		-----
24	Amount available for nonpersonal service .....	335,705
25		-----
26	Total amount available .....	497,301
27		-----

28 For suballocation to the division of home-  
 29 land security and emergency services for  
 30 services and expenses related to the fire  
 31 prevention and control program and the  
 32 state fire reporting system.

## 33 PERSONAL SERVICE

34	Personal service--regular .....	8,385,274
35		-----

## 36 NONPERSONAL SERVICE

37	Supplies and materials .....	1,000,000
38	Travel .....	1,250,000
39	Contractual services .....	1,034,000
40	Equipment .....	626,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	2,715,465
2	Indirect costs .....	231,000
3		-----
4	Amount available for nonpersonal service .....	6,856,465
5		-----
6	Total amount available .....	15,241,739
7		-----

8 For suballocation to the office of the  
 9 inspector general for services and  
 10 expenses.

## 11 NONPERSONAL SERVICE

12	Supplies and materials .....	60,000
13	Travel .....	60,000
14	Contractual services .....	60,000
15	Equipment .....	70,000
16		-----
17	Total amount available .....	250,000
18		-----

19 For suballocation to the division of home-  
 20 land security and emergency services for  
 21 services and expenses of developing and  
 22 promulgating fire safety standards for  
 23 cigarettes pursuant to section 156-c of  
 24 the executive law.

## 25 PERSONAL SERVICE

26	Personal service--regular .....	301,647
27		-----

## 28 NONPERSONAL SERVICE

29	Supplies and materials .....	232,658
30	Travel .....	157,658
31	Contractual services .....	139,595
32	Equipment .....	62,818
33	Fringe benefits .....	105,405
34	Indirect costs .....	20,000
35		-----
36	Amount available for nonpersonal service .....	718,134
37		-----
38	Total amount available .....	1,019,781
39		-----

40 For suballocation to the division of home-  
 41 land security and emergency services for  
 42 services and expenses related to the



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1 repair and rehabilitation of the state  
2 fire training academy.

## 3 NONPERSONAL SERVICE

4 Contractual services ..... 500,000  
5 -----  
6 Total amount available ..... 500,000  
7 -----

8 For suballocation to the division of home-  
9 land security and emergency services for  
10 expenses related to fire inspections and  
11 fire safety training programs at privately  
12 operated colleges and universities in New  
13 York state.

## 14 PERSONAL SERVICE

15 Personal service--regular ..... 541,939  
16 -----

## 17 NONPERSONAL SERVICE

18 Supplies and materials ..... 126,000  
19 Travel ..... 25,000  
20 Contractual services ..... 100,000  
21 Equipment ..... 179,000  
22 Fringe benefits ..... 181,826  
23 Indirect costs ..... 16,000  
24 -----  
25 Amount available for nonpersonal service ..... 627,826  
26 -----  
27 Total amount available ..... 1,169,765  
28 -----

29 For suballocation to the department of law  
30 for services and expenses associated with  
31 the implementation of executive order 109  
32 appointing the attorney general as special  
33 prosecutor for no-fault auto insurance  
34 fraud.

## 35 PERSONAL SERVICE

36 Personal service--regular ..... 2,599,396  
37 -----

## DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	324,705
3	Travel .....	324,705
4	Contractual services .....	324,705
5	Equipment .....	360,426
6	Fringe benefits .....	1,194,476
7	Indirect costs .....	125,000
8		-----
9	Amount available for nonpersonal service .....	2,654,017
10		-----
11	Total amount available .....	5,253,413
12		-----

13 For suballocation to the department of  
 14 health for services and expenses of the  
 15 center for community health program.

## 16 PERSONAL SERVICE

17	Personal service--regular .....	5,230,000
18		-----

## 19 NONPERSONAL SERVICE

20	Supplies and materials .....	1,250,000
21	Travel .....	1,500,000
22	Contractual services .....	900,000
23	Equipment .....	1,386,000
24	Fringe benefits .....	2,733,000
25	Indirect costs .....	231,000
26		-----
27	Amount available for nonpersonal service .....	8,000,000
28		-----
29	Total amount available .....	13,230,000
30		-----

31 For suballocation to the department of law  
 32 for services and expenses associated with  
 33 investigating broker/insurer practices in  
 34 the insurance industry.

## 35 PERSONAL SERVICE

36	Personal service--regular .....	585,938
37		-----

## 38 NONPERSONAL SERVICE

39	Supplies and materials .....	178,419
40	Travel .....	327,102
41	Contractual services .....	178,419

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1	Equipment .....	211,131
2	Fringe benefits .....	269,442
3	Indirect costs .....	39,000
4		-----
5	Amount available for nonpersonal service .....	1,203,513
6		-----
7	Total amount available .....	1,789,451
8		-----

9 For suballocation to the division of criminal justice services for services and expenses associated with the traffic and criminal software (TraCS) project. Notwithstanding any inconsistent provision of law, funds may be used to support grants with localities or to support state operations expenses associated with this program.

## 18 NONPERSONAL SERVICE

19	Supplies and materials .....	100,000
20	Travel .....	100,000
21	Contractual services .....	100,000
22	Equipment .....	1,650,000
23		-----
24	Total amount available .....	1,950,000
25		-----

26 For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

## 30 PERSONAL SERVICE

31	Personal service--regular .....	2,288,372
32		-----

## 33 NONPERSONAL SERVICE

34	Supplies and materials .....	375,293
35	Travel .....	209,767
36	Contractual services .....	10,304,651
37	Equipment .....	190,698
38	Fringe benefits .....	1,042,735
39	Indirect costs .....	88,484
40		-----
41	Amount available for nonpersonal service .....	12,211,628
42		-----
43	Total amount available .....	14,500,000
44		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1 For suballocation to the department of  
 2 health for services and expenses related  
 3 to the enhanced newborn screening program.

4 PERSONAL SERVICE

5	Personal service-regular .....	4,326,000
6	Holiday/overtime compensation .....	15,000
7		-----
8	Amount available for personal service .....	4,341,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials .....	3,691,000
12	Travel .....	22,000
13	Contractual services .....	899,000
14	Equipment .....	803,000
15	Fringe benefits .....	1,977,000
16	Indirect costs .....	167,000
17		-----
18	Amount available for nonpersonal service .....	7,559,000
19		-----
20	Total amount available .....	11,900,000
21		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 BANKING PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal MISCELLANEOUS Operating Grants Fund  
 4 Banking Department Account

5 By chapter 55, section 1, of the laws of 2010, as transferred by chapter  
 6 50, section 1, of the laws of 2011:

7 For services and expenses of the holocaust claims processing office.  
 8 Personal service ... 575,700 ..... (re. \$575,700)  
 9 Nonpersonal service ... 151,900 ..... (re. \$151,900)  
 10 Fringe benefits ... 252,600 ..... (re. \$252,600)  
 11 Indirect costs ... 19,800 ..... (re. \$19,800)

## 12 INSURANCE PROGRAM

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Insurance Department Account - 21994

16 By chapter 50, section 1, of the laws of 2013:

17 For suballocation to the division of homeland security and emergency  
 18 services for services and expenses related to the repair and reha-  
 19 bilitation of the state fire training academy.  
 20 Contractual services ... 500,000 ..... (re. \$500,000)

21 By chapter 50, section 1, of the laws of 2012:

22 For suballocation to the division of homeland security and emergency  
 23 services for services and expenses related to the repair and reha-  
 24 bilitation of the state fire training academy.  
 25 Contractual services ... 500,000 ..... (re. \$422,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For suballocation to the division of homeland security and emergency  
 28 services for services and expenses related to the repair and reha-  
 29 bilitation of the state fire training academy.  
 30 Supplies and materials ... 61,095 ..... (re. \$1,000)  
 31 Travel ... 61,095 ..... (re. \$61,095)  
 32 Contractual services ... 305,474 ..... (re. \$45,000)  
 33 Equipment ... 72,336 ..... (re. \$72,336)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	114,595,100	0
4	-----	-----
5 All Funds .....	114,595,100	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION OF THE LOTTERY PROGRAM .....	74,673,000
9	-----

- 10 Special Revenue Funds - Other
- 11 State Lottery Fund
- 12 State Lottery Account - 20902

13 For services and expenses related to the  
 14 administration and operation of the  
 15 lottery program, providing that moneys  
 16 hereby appropriated shall be available to  
 17 the program net of refunds, rebates,  
 18 reimbursements and credits. A portion of  
 19 this appropriation may be used for subal-  
 20 location to the office of the inspector  
 21 general and/or other state departments or  
 22 agencies for services and expenses,  
 23 including fringe benefits.

24 Notwithstanding any provision of law to the  
 25 contrary, the money hereby appropriated  
 26 may not be, in whole or in part, inter-  
 27 changed with any other appropriation with-  
 28 in the state gaming commission, except  
 29 those appropriations that fund activities  
 30 related to the state lottery program.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2014-15 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated, provided, however, that any such  
 41 transfer or interchange made pursuant to  
 42 such authority shall be in accordance with  
 43 Article I, Section 9 of the state consti-  
 44 tution.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular .....	18,841,900
3	Temporary service .....	395,000
4	Holiday/overtime compensation .....	672,000
5		-----
6	Amount available for personal service .....	19,908,900
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials .....	959,100
10	Travel .....	191,100
11	Contractual services .....	40,205,300
12	Equipment .....	1,531,000
13	Fringe benefits .....	11,320,200
14	Indirect costs .....	557,400
15		-----
16	Amount available for nonpersonal service ....	54,764,100
17		-----

18 CHARITABLE GAMING PROGRAM ..... 1,713,500  
 19 -----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Bell Jar Collection Account - 22003

23 For services and expenses related to the  
 24 administration and operation of the chari-  
 25 table gaming program, providing that  
 26 moneys hereby appropriated shall be avail-  
 27 able to the program net of refunds,  
 28 rebates, reimbursements and credits.  
 29 Notwithstanding any provision of law to the  
 30 contrary, the money hereby appropriated  
 31 may not be, in whole or in part, inter-  
 32 changed with any other appropriation with-  
 33 in the state gaming commission, except  
 34 those appropriations that fund activities  
 35 related to the state charitable gaming  
 36 program.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2014-15 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

PERSONAL SERVICE

2	Personal service--regular .....	969,000
3	Holiday/overtime compensation .....	2,000
4		-----
5	Amount available for personal service .....	971,000
6		-----

NONPERSONAL SERVICE

8	Supplies and materials .....	27,600
9	Travel .....	38,100
10	Contractual services .....	87,300
11	Equipment .....	10,200
12	Fringe benefits .....	552,100
13	Indirect costs .....	27,200
14		-----
15	Amount available for nonpersonal service .....	742,500
16		-----

17	GAMING PROGRAM .....	23,735,200
18		-----

19 Special Revenue Funds - Other  
 20 NYS Commercial Gaming Fund  
 21 Commercial Gaming Regulation Account - 23702

22 For services and expenses related to the  
 23 administration and operation of the  
 24 commercial gaming revenue account, provid-  
 25 ing that moneys hereby appropriated shall  
 26 be available to the program net of  
 27 refunds, rebates, reimbursements and cred-  
 28 its.  
 29 Notwithstanding any provision of law to the  
 30 contrary, the money hereby appropriated  
 31 may not be, in whole or in part, inter-  
 32 changed with any other appropriation with-  
 33 in the state gaming commission, except  
 34 those appropriations that fund activities  
 35 related to the administration of gaming  
 36 commission program.

PERSONAL SERVICE

38	Personal service--regular .....	1,394,000
39	Holiday/overtime compensation .....	10,000
40		-----
41	Amount available for personal service .....	1,404,000
42		-----



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	54,600
3	Travel .....	20,000
4	Contractual services .....	8,122,600
5	Equipment .....	20,000
6	Fringe benefits .....	798,300
7	Indirect costs .....	39,400
8		-----
9	Amount available for nonpersonal service .....	9,054,900
10		-----
11	Program account subtotal .....	10,458,900
12		-----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Regulation of Indian Gaming Account - 22046

16 For services and expenses related to the  
 17 administration and operation of the regu-  
 18 lation of Indian gaming program, providing  
 19 that moneys hereby appropriated shall be  
 20 available to the program net of refunds,  
 21 rebates, reimbursements and credits.  
 22 Notwithstanding any provision of law to the  
 23 contrary, the money hereby appropriated  
 24 may not be, in whole or in part, inter-  
 25 changed with any other appropriation with-  
 26 in the state gaming commission, except  
 27 those appropriations that fund activities  
 28 related to the regulation of Indian gaming  
 29 program.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2014-15 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

40 PERSONAL SERVICE

41	Personal service--regular .....	3,273,800
42	Holiday/overtime compensation .....	100,000
43		-----
44	Amount available for personal service .....	3,373,800
45		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	20,200
3	Travel .....	63,000
4	Contractual services .....	100,400
5	Equipment .....	25,000
6	Fringe benefits .....	1,918,300
7	Indirect costs .....	94,500
8		-----
9	Amount available for nonpersonal service .....	2,221,400
10		-----
11	Program account subtotal .....	5,595,200
12		-----

13 Special Revenue Funds - Other  
 14 State Lottery Fund  
 15 VLT Administration Account - 20903

16 For services and expenses related to the  
 17 state's administration of video lottery  
 18 gaming program, providing that such moneys  
 19 appropriated herein shall be available to  
 20 the program net of refunds, rebates,  
 21 reimbursements and credits.  
 22 Notwithstanding any provision of law to the  
 23 contrary, the money hereby appropriated  
 24 may not be, in whole or in part, inter-  
 25 changed with any other appropriation with-  
 26 in the state gaming commission, except  
 27 those appropriations that fund activities  
 28 related to the state video lottery gaming  
 29 program.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2014-15 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

40 PERSONAL SERVICE

41	Personal service--regular .....	3,722,200
42	Temporary service .....	25,000
43	Holiday/overtime compensation .....	22,000
44		-----
45	Amount available for personal service .....	3,769,200
46		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	67,300
3	Travel .....	26,100
4	Contractual services .....	1,498,800
5	Equipment .....	71,000
6	Fringe benefits .....	2,143,200
7	Indirect costs .....	105,500
8		-----
9	Amount available for nonpersonal service .....	3,911,900
10		-----
11	Program account subtotal .....	7,681,100
12		-----

13 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ..... 14,473,400  
 14 -----

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Regulation of Racing Account - 21912

18 For services and expenses related to the  
 19 administration and operation of the regu-  
 20 lation of horse racing and pari-mutuel  
 21 wagering program, providing that moneys  
 22 hereby appropriated shall be available to  
 23 the program net of refunds, rebates,  
 24 reimbursements and credits.

25 Notwithstanding any provision of law to the  
 26 contrary, the money hereby appropriated  
 27 may not be, in whole or in part, inter-  
 28 changed with any other appropriation with-  
 29 in the state gaming commission, except  
 30 those appropriations that fund activities  
 31 related to the horse racing and parimutuel  
 32 wagering program.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2014-15 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

## NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1	PERSONAL SERVICE	
2	Personal service--regular .....	2,382,300
3	Temporary service .....	4,555,300
4	Holiday/overtime compensation .....	82,000
5		-----
6	Amount available for personal service .....	7,019,600
7		-----

8	NONPERSONAL SERVICE	
9	Supplies and materials .....	179,400
10	Travel .....	180,000
11	Contractual services .....	4,892,900
12	Equipment .....	100,000
13	Fringe benefits .....	1,905,000
14	Indirect costs .....	196,500
15		-----
16	Amount available for nonpersonal service .....	7,453,800
17		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	144,635,000	0
4 Special Revenue Funds - Federal ....	8,230,000	9,650,000
5 Special Revenue Funds - Other .....	30,099,000	0
6 Enterprise Service Funds .....	1,304,000	0
7 Internal Service Funds .....	828,516,000	0
8 Fiduciary Funds .....	750,000	0
9	-----	-----
10 All Funds .....	1,013,534,000	9,650,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 33,330,000  
 14 -----

15 General Fund  
 16 State Purposes Account - 10050

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2014-15 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular ..... 12,130,000  
 29 -----

30 NONPERSONAL SERVICE

31 Contractual services ..... 997,000  
 32 -----  
 33 Program account subtotal ..... 13,127,000  
 34 -----

35 Internal Service Funds  
 36 Centralized Services Account  
 37 Business Services Center Account - 55022

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2014-15

1 and Transfer Authority as defined in the  
 2 2014-15 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 12,654,000

## 10 NONPERSONAL SERVICE

11 Fringe benefits ..... 7,195,000

12 Indirect costs ..... 354,000

13 .....  
 14 Amount available for nonpersonal service ..... 7,549,000

15 .....  
 16 Program account subtotal ..... 20,203,000

17 .....  
 18 CURATORIAL SERVICES PROGRAM ..... 750,000

19 .....  
 20 Fiduciary Funds

21 Miscellaneous New York State Agency Fund  
 22 Empire State Plaza Art Commission Account - 60600

23 For services and expenses related to the  
 24 operation of the empire state plaza art  
 25 commission in accordance with article 4 of  
 26 the arts and cultural affairs law.

## 27 NONPERSONAL SERVICE

28 Contractual services ..... 500,000

29 .....  
 30 Program account subtotal ..... 500,000

31 .....  
 32 Fiduciary Funds

33 Miscellaneous New York State Agency Fund  
 34 Executive Mansion Trust Account

35 For services and expenses related to the  
 36 operation of the executive mansion trust  
 37 in accordance with article 54 of the arts  
 38 and cultural affairs law.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Contractual services .....	250,000
3		-----
4	Program account subtotal .....	250,000
5		-----

6 DESIGN AND CONSTRUCTION PROGRAM ..... 64,061,000  
7 -----

8 Internal Service Funds  
9 Centralized Services Account  
10 Design and Construction Account - 55010

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2014-15 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated.

PERSONAL SERVICE

21		
22	Personal service--regular .....	27,381,000
23	Temporary service .....	14,000
24	Holiday/overtime compensation .....	223,000
25		-----
26	Amount available for personal service .....	27,618,000
27		-----

NONPERSONAL SERVICE

28		
29	Supplies and materials .....	494,000
30	Travel .....	1,285,000
31	Contractual services .....	17,566,000
32	Equipment .....	621,000
33	Fringe benefits .....	15,704,000
34	Indirect costs .....	773,000
35		-----
36	Amount available for nonpersonal service ...	36,443,000
37		-----
38	Program account subtotal .....	64,061,000
39		-----

40 EXECUTIVE DIRECTION PROGRAM ..... 206,326,000  
41 -----

42 General Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 State Purposes Account - 10050

2 Notwithstanding any other provision of law  
3 to the contrary, the OGS Interchange and  
4 Transfer Authority and the IT Interchange  
5 and Transfer Authority as defined in the  
6 2014-15 state fiscal year state operations  
7 appropriation for the budget division  
8 program of the division of the budget, are  
9 deemed fully incorporated herein and a  
10 part of this appropriation as if fully  
11 stated.

12 PERSONAL SERVICE

13	Personal service--regular .....	5,253,000
14	Temporary service .....	50,000
15	Holiday/overtime compensation .....	100,000
16		-----
17	Amount available for personal service .....	5,403,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials .....	85,000
21	Travel .....	59,000
22	Contractual services .....	4,413,000
23	Equipment .....	39,000
24		-----
25	Amount available for nonpersonal service .....	4,596,000
26		-----
27	Total amount available .....	9,999,000
28		-----

29 For payments related to the new headquarters  
30 for the department of audit and control,  
31 the New York state and local employees'  
32 retirement system and the New York state  
33 and local police and fire retirement  
34 system.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2014-15 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.



## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Contractual services ..... 1,168,000

3 -----

4 Program account subtotal ..... 11,167,000

5 -----

6 Special Revenue Funds - Other

7 Combined Expendable Trust Fund

8 Plaza Special Events Account - 20120

9 PERSONAL SERVICE

10 Temporary service ..... 200,000

11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials ..... 12,000

14 Travel ..... 8,000

15 Contractual services ..... 963,000

16 Equipment ..... 9,000

17 Fringe benefits ..... 114,000

18 Indirect costs ..... 6,000

19 -----

20 Amount available for nonpersonal service ..... 1,112,000

21 -----

22 Program account subtotal ..... 1,312,000

23 -----

24 Special Revenue Funds - Other

25 Miscellaneous Special Revenue Fund

26 Cuba Lake Management Account - 22124

27 NONPERSONAL SERVICE

28 Contractual services ..... 386,000

29 -----

30 Program account subtotal ..... 386,000

31 -----

32 Enterprise Funds

33 Agencies Enterprise Fund

34 Asset Preservation Account - 50322

35 NONPERSONAL SERVICE

36 Supplies and materials ..... 16,000

37 Contractual services ..... 9,000

38 -----

39 Program account subtotal ..... 25,000

40 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 Internal Service Funds  
 2 Centralized Services Account  
 3 Executive Direction Account

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2014-15 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

PERSONAL SERVICE

14  
 15 Personal service--regular ..... 4,071,000  
 16 -----

NONPERSONAL SERVICE

17  
 18 Supplies and materials ..... 52,389,000  
 19 Travel ..... 247,000  
 20 Contractual services ..... 44,193,000  
 21 Equipment ..... 107,000  
 22 Fringe benefits ..... 2,315,000  
 23 Indirect costs ..... 114,000  
 24 -----  
 25 Amount available for nonpersonal service .... 99,365,000  
 26 -----  
 27 Program account subtotal ..... 103,436,000  
 28 -----

29 Internal Service Funds  
 30 Centralized Services Account  
 31 Energy Account - 55008

32 For services and expenses related to the  
 33 purchase and delivery of energy for state  
 34 agencies, pursuant to chapter 410 of the  
 35 laws of 2009.

NONPERSONAL SERVICE

36  
 37 Supplies and materials ..... 90,000,000  
 38 -----  
 39 Program account subtotal ..... 90,000,000  
 40 -----

41 PROCUREMENT PROGRAM ..... 544,538,000  
 42 -----

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2014-15 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated.

## PERSONAL SERVICE

13  
14 Personal service--regular ..... 5,449,000  
15 Holiday/overtime compensation ..... 27,000  
16 -----  
17 Amount available for personal service ..... 5,476,000  
18 -----

## NONPERSONAL SERVICE

19  
20 Supplies and materials ..... 28,000  
21 Travel ..... 39,000  
22 Contractual services ..... 1,311,000  
23 Equipment ..... 60,000  
24 -----  
25 Amount available for nonpersonal service ..... 1,438,000  
26 -----  
27 Program account subtotal ..... 6,914,000  
28 -----

29 Special Revenue Funds - Federal  
30 Federal Miscellaneous Operating Grants Funds  
31 Environmental Projects Account - 25300

32 For services and expenses related to envi-  
33 ronmental projects, including but not  
34 limited to training, research and techni-  
35 cal assistance and demonstration projects,  
36 personal services, fringe benefits and  
37 indirect costs.

38 Nonpersonal service ..... 500,000  
39 -----  
40 Program account subtotal ..... 500,000  
41 -----

42 Special Revenue Funds - Federal  
43 Federal USDA-Food and Nutrition Services Fund

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 Emergency Assistance-OGS-9461 Account - 25025

2 For services and expenses related to the  
3 temporary emergency feeding assistance  
4 program.

5 Nonpersonal service ..... 6,865,000

6 -----

7 Program account subtotal ..... 6,865,000

8 -----

9 Special Revenue Funds - Federal

10 Federal USDA-Food and Nutrition Services Fund

11 Federal Food and Nutrition Services Account

12 For services and expenses related to state  
13 administrative costs for the national  
14 lunch program.

15 Nonpersonal service ..... 865,000

16 -----

17 Program account subtotal ..... 865,000

18 -----

19 Special Revenue Funds - Other

20 Miscellaneous Special Revenue Fund

21 Standards and Purchase Account

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2014-15 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 PERSONAL SERVICE

33 Personal service--regular ..... 746,000

34 Temporary service ..... 10,000

35 Holiday/overtime compensation ..... 10,000

36 -----

37 Amount available for personal service ..... 766,000

38 -----

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	320,000
3	Travel .....	87,000
4	Contractual services .....	4,101,000
5	Equipment .....	20,000
6	Fringe benefits .....	436,000
7	Indirect costs .....	21,000
8		-----
9	Amount available for nonpersonal service .....	4,985,000
10		-----
11	Program account subtotal .....	5,751,000
12		-----

13 Internal Service Funds  
 14 Centralized Services Account  
 15 Enterprise Contracting - 55020

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2014-15 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 PERSONAL SERVICE

27	Personal service--regular .....	600,000
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials .....	1,000,000
31	Travel .....	250,000
32	Contractual services .....	495,824,000
33	Equipment .....	2,000,000
34	Fringe benefits .....	341,000
35	Indirect costs .....	17,000
36		-----
37	Amount available for nonpersonal service ...	499,432,000
38		-----
39	Program account subtotal .....	500,032,000
40		-----

41 Internal Service Funds  
 42 Centralized Services Account  
 43 Standards and Purchase Account

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2014-15 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

## 11 PERSONAL SERVICE

12	Personal service--regular .....	2,748,000
13	Temporary service .....	180,000
14	Holiday/overtime compensation .....	58,000
15		-----
16	Amount available for personal service .....	2,986,000
17		-----

## 18 NONPERSONAL SERVICE

19	Supplies and materials .....	1,215,000
20	Travel .....	156,000
21	Contractual services .....	14,910,000
22	Equipment .....	2,562,000
23	Fringe benefits .....	1,698,000
24	Indirect costs .....	84,000
25		-----
26	Amount available for nonpersonal service ....	20,625,000
27		-----
28	Program account subtotal .....	23,611,000
29		-----

30	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .....	164,529,000
31		-----

32 General Fund  
 33 State Purposes Account - 10050

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2014-15 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

## 1 PERSONAL SERVICE

2	Personal service--regular .....	33,168,000
3	Temporary service .....	2,221,000
4	Holiday/overtime compensation .....	1,319,000
5		-----
6	Amount available for personal service .....	36,708,000
7		-----

## 8 NONPERSONAL SERVICE

9	Supplies and materials .....	36,577,000
10	Travel .....	109,000
11	Contractual services .....	39,487,000
12	Equipment .....	546,000
13		-----
14	Amount available for nonpersonal service ....	76,719,000
15		-----
16	Program account subtotal .....	113,427,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Building Administration Account

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2014-15 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

## 31 PERSONAL SERVICE

32	Personal service--regular .....	1,918,000
33	Temporary service .....	765,000
34	Holiday/overtime compensation .....	348,000
35		-----
36	Amount available for personal service .....	3,031,000
37		-----

## 38 NONPERSONAL SERVICE

39	Supplies and materials .....	158,000
40	Travel .....	24,000
41	Contractual services .....	17,459,000
42	Equipment .....	169,000
43	Fringe benefits .....	1,724,000

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1	Indirect costs .....	85,000
2		-----
3	Amount available for nonpersonal service ....	19,619,000
4		-----
5	Program account subtotal .....	22,650,000
6		-----

7 Enterprise Funds  
8 Agencies Enterprise Fund  
9 Convention Center Account - 50318

## 10 PERSONAL SERVICE

11	Personal service--regular .....	499,000
12	Temporary service .....	30,000
13	Holiday/overtime compensation .....	50,000
14		-----
15	Amount available for personal service .....	579,000
16		-----

## 17 NONPERSONAL SERVICE

18	Supplies and materials .....	96,000
19	Travel .....	9,000
20	Contractual services .....	226,000
21	Equipment .....	24,000
22	Fringe benefits .....	329,000
23	Indirect costs .....	16,000
24		-----
25	Amount available for nonpersonal service .....	700,000
26		-----
27	Program account subtotal .....	1,279,000
28		-----

29 Internal Service Funds  
30 Centralized Services Account  
31 Building Administration Account

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2014-15 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.



## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2	Personal service--regular	.....	1,925,000
3	Temporary service	.....	119,000
4	Holiday/overtime compensation	.....	213,000
5			-----
6	Amount available for personal service	.....	2,257,000
7			-----
8		NONPERSONAL SERVICE	
9	Supplies and materials	.....	2,783,000
10	Travel	.....	10,000
11	Contractual services	.....	20,616,000
12	Equipment	.....	161,000
13	Fringe benefits	.....	1,283,000
14	Indirect costs	.....	63,000
15			-----
16	Amount available for nonpersonal service	....	24,916,000
17			-----
18	Program account subtotal	.....	27,173,000
19			-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal USDA-Food and Nutrition Services Fund  
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2013:  
6 For services and expenses related to the temporary emergency feeding  
7 assistance program.  
8 Nonpersonal service ... 6,865,000 ..... (re. \$6,865,000)

9 By chapter 50, section 1, of the laws of 2012:  
10 For services and expenses related to the temporary emergency feeding  
11 assistance program.  
12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, and the Call Center Interchange and Transfer Authority as  
15 defined in the 2012-13 state fiscal year state operations appropri-  
16 ation for the budget division program of the division of the budget,  
17 are deemed fully incorporated herein and a part of this appropri-  
18 ation as if fully stated.  
19 Nonpersonal service ... 6,865,000 ..... (re. \$2,700,000)

20 Special Revenue Funds - Federal  
21 Federal USDA-Food and Nutrition Services Fund  
22 Federal Food and Nutrition Services Account - 25025

23 By chapter 50, section 1, of the laws of 2013:  
24 For services and expenses related to state administrative costs for  
25 the national lunch program.  
26 Nonpersonal service ... 865,000 ..... (re. \$85,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	615,565,200	0
4 Special Revenue Funds - Federal ....	2,189,774,000	4,785,320,964
5 Special Revenue Funds - Other .....	422,807,400	230,093,000
6	-----	-----
7 All Funds .....	3,228,146,600	5,015,413,964
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM .....	229,557,700
11	-----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
15 the money hereby appropriated may be  
16 increased or decreased by interchange,  
17 with any appropriation of the department  
18 of health, and may be increased or  
19 decreased by transfer or suballocation  
20 between these appropriated amounts and  
21 appropriations of the medicaid inspector  
22 general, office of mental health, office  
23 for people with developmental disabilities  
24 and office of alcoholism and substance  
25 abuse services with the approval of the  
26 director of the budget, who shall file  
27 such approval with the department of audit  
28 and control and copies thereof with the  
29 chairman of the senate finance committee  
30 and the chairman of the assembly ways and  
31 means committee. For services and expenses  
32 for payment of liabilities accrued hereto-  
33 fore and hereafter to accrue. Up to  
34 \$375,000 of this amount may be used for  
35 the department of health's share of costs  
36 related to the services of a monitor  
37 appointed pursuant to a remedial order of  
38 a federal district court, in the 2009  
39 case, Disability Advocates, Inc. v.  
40 Paterson.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority, and the Alignment  
45 Interchange and Transfer Authority as  
46 defined in the 2014-15 state fiscal year

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 state operations appropriation for the  
 2 budget division program of the division of  
 3 the budget, are deemed fully incorporated  
 4 herein and a part of this appropriation as  
 5 if fully stated.

## 6 PERSONAL SERVICE

7	Personal service--regular .....	103,090,000
8	Temporary service .....	329,000
9	Holiday/overtime compensation .....	1,893,000
10		-----
11	Amount available for personal service .....	105,312,000
12		-----

## 13 NONPERSONAL SERVICE

14	Supplies and materials .....	3,070,000
15	Travel .....	1,434,000
16	Contractual services .....	76,698,200
17	Equipment .....	3,295,000
18		-----
19	Amount available for nonpersonal service ....	84,497,200
20		-----
21	Total amount available .....	189,809,200
22		-----

23 For suballocation to the office of children  
 24 and family services through a memorandum  
 25 of understanding with the AIDS institute,  
 26 for services and expenses related to HIV  
 27 policy development and training.

## 28 PERSONAL SERVICE

29	Personal service--regular .....	135,000
30		-----

31 For suballocation to the state education  
 32 department through a memorandum of under-  
 33 standing with the AIDS institute, for  
 34 services and expenses of the provision of  
 35 HIV/AIDS/sexual health education by  
 36 regional training coordinators for staff  
 37 in elementary and secondary schools.

## 38 NONPERSONAL SERVICE

39	Contractual services .....	180,000
40		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For suballocation to the division of human  
 2 rights through a memorandum of understand-  
 3 ing with the AIDS institute, for services  
 4 and expenses of the office of AIDS  
 5 discrimination investigation.

6 PERSONAL SERVICE

7 Personal service--regular ..... 87,000  
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials ..... 2,000  
 11 Travel ..... 1,000  
 12 -----  
 13 Amount available for nonpersonal service ..... 3,000  
 14 -----  
 15 Total amount available ..... 90,000  
 16 -----

17 For suballocation to the office of mental  
 18 health for services and expenses for  
 19 surveys of psychiatric residential treat-  
 20 ment facilities.

21 PERSONAL SERVICE

22 Personal service--regular ..... 115,000  
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 16,000  
 26 Travel ..... 45,000  
 27 Equipment ..... 70,000  
 28 -----  
 29 Amount available for nonpersonal service ..... 131,000  
 30 -----  
 31 Total amount available ..... 246,000  
 32 -----

33 For services and expenses related to the  
 34 home health aide registry.

35 PERSONAL SERVICE

36 Personal service--regular ..... 270,000  
 37 -----

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Supplies and materials .....	1,000
3	Travel .....	1,000
4	Contractual services .....	1,512,000
5	Equipment .....	16,000
6		-----
7	Amount available for nonpersonal service ....	1,530,000
8		-----
9	Total amount available .....	1,800,000
10		-----
11	Program account subtotal .....	192,260,200
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Federal Block Grant Account - 25183	
16	For various health prevention, diagnostic,	
17	detection and treatment services.	
18	Personal service .....	3,195,000
19	Nonpersonal service .....	1,703,000
20	Fringe benefits .....	1,534,000
21	Indirect costs .....	224,000
22		-----
23	Program account subtotal .....	6,656,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Health and Human Services Fund	
27	National Health Services Corps Account - 25144	
28	For administration of the national health	
29	services corps. Notwithstanding any incon-	
30	sistent provision of law, and subject to	
31	the approval of the director of the budg-	
32	et, moneys hereby appropriated may be	
33	suballocated to the higher education	
34	services corporation.	
35	Personal service .....	230,000
36	Nonpersonal service .....	63,000
37	Fringe benefits .....	110,000
38	Indirect costs .....	16,000
39		-----
40	Program account subtotal .....	419,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal USDA-Food and Nutrition Services Fund	
44	Child and Adult Care Food Account - 25022	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For various food and nutritional services.

2	Personal service .....	497,000
3	Nonpersonal service .....	264,000
4	Fringe benefits .....	239,000
5	Indirect costs .....	35,000
6		-----
7	Program account subtotal .....	1,035,000
8		-----

9 Special Revenue Funds - Federal  
10 Federal USDA-Food and Nutrition Services Fund  
11 Federal Food and Nutrition Services Account - 25022

12 For various food and nutritional services.

13	Personal service .....	1,200,000
14	Nonpersonal service .....	640,000
15	Fringe benefits .....	576,000
16	Indirect costs .....	84,000
17		-----
18	Program account subtotal .....	2,500,000
19		-----

20 Special Revenue Funds - Other  
21 Combined Expendable Trust Fund  
22 Technology Transfer Account - 20118

23 For services and expenses related to the  
24 department of health's patent and technol-  
25 ogy transfer program. The department of  
26 health may receive and deposit revenue  
27 from the sale and licensing of inventions  
28 pursuant to a technology and patent trans-  
29 fer policy established in accordance with  
30 section 64-a of the public officers law.  
31 Notwithstanding any other provision of law,  
32 these funds may be used for payments to  
33 Health Research, Inc. as reimbursement for  
34 expenses incurred in its patent and tech-  
35 nology transfer operations, to support  
36 research, training, and infrastructure  
37 development in the department's research  
38 facilities, and for payments to inventors.  
39 The moneys hereby appropriated shall be  
40 available for liabilities heretofore and  
41 hereafter to accrue.

42 NONPERSONAL SERVICE

43	Contractual services .....	496,000
44		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Program account subtotal ..... 496,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Administration Program Account - 21982

6 For services and expenses, including indi-  
7 rect costs, related to the administration  
8 program.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, the IT Interchange and  
12 Transfer Authority, and the Alignment  
13 Interchange and Transfer Authority as  
14 defined in the 2014-15 state fiscal year  
15 state operations appropriation for the  
16 budget division program of the division of  
17 the budget, are deemed fully incorporated  
18 herein and a part of this appropriation as  
19 if fully stated.

20 PERSONAL SERVICE

21 Personal service--regular ..... 6,051,000  
22 Holiday/overtime compensation ..... 170,000  
23 -----  
24 Amount available for personal service ..... 6,221,000  
25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials ..... 1,000  
28 Travel ..... 41,000  
29 Contractual services ..... 2,706,000  
30 Fringe benefits ..... 2,525,700  
31 -----  
32 Amount available for nonpersonal service ..... 5,273,700  
33 -----  
34 Program account subtotal ..... 11,494,700  
35 -----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Health-SPARCS Account - 21902

39 For all services and expenses, including  
40 indirect costs, related to the statewide  
41 planning and research cooperative system.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, the IT Interchange and



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 Transfer Authority, and the Alignment  
 2 Interchange and Transfer Authority as  
 3 defined in the 2014-15 state fiscal year  
 4 state operations appropriation for the  
 5 budget division program of the division of  
 6 the budget, are deemed fully incorporated  
 7 herein and a part of this appropriation as  
 8 if fully stated.

## 9 PERSONAL SERVICE

10	Personal service--regular .....	1,711,400
11	Holiday/overtime compensation .....	55,000
12		-----
13	Amount available for personal service .....	1,766,400
14		-----

## 15 NONPERSONAL SERVICE

16	Supplies and materials .....	52,000
17	Travel .....	18,000
18	Contractual services .....	2,053,000
19	Equipment .....	800,000
20	Fringe benefits .....	378,400
21	Indirect costs .....	797,200
22		-----
23	Amount available for nonpersonal service .....	4,098,600
24		-----
25	Program account subtotal .....	5,865,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Professional Medical Conduct Account - 22088

30 For services and expenses, including indi-  
 31 rect costs, related to the professional  
 32 medical conduct program.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, the IT Interchange and  
 36 Transfer Authority, and the Alignment  
 37 Interchange and Transfer Authority as  
 38 defined in the 2014-15 state fiscal year  
 39 state operations appropriation for the  
 40 budget division program of the division of  
 41 the budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2014-15

PERSONAL SERVICE

1		
2	Personal service--regular .....	4,156,600
3	Holiday/overtime compensation .....	10,000
4		-----
5	Amount available for personal service .....	4,166,600
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials .....	45,000
9	Travel .....	82,000
10	Contractual services .....	1,173,000
11	Equipment .....	32,000
12	Fringe benefits .....	1,274,000
13		-----
14	Amount available for nonpersonal service .....	2,606,000
15		-----
16	Program account subtotal .....	6,772,600
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Vital Records Management Account - 22103

21 For services and expenses including the  
 22 collection of increased fees related to  
 23 the vital records program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority, the IT Interchange and  
 27 Transfer Authority, and the Alignment  
 28 Interchange and Transfer Authority as  
 29 defined in the 2014-15 state fiscal year  
 30 state operations appropriation for the  
 31 budget division program of the division of  
 32 the budget, are deemed fully incorporated  
 33 herein and a part of this appropriation as  
 34 if fully stated.

PERSONAL SERVICE

35		
36	Personal service--regular .....	809,000
37	Holiday/overtime compensation .....	125,000
38		-----
39	Amount available for personal service .....	934,000
40		-----

NONPERSONAL SERVICE

41		
42	Supplies and materials .....	30,000
43	Travel .....	2,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1	Contractual services .....	480,000
2	Equipment .....	17,000
3	Fringe benefits .....	391,500
4	Indirect costs .....	204,700
5		-----
6	Amount available for nonpersonal service .....	1,125,200
7		-----
8	Program account subtotal .....	2,059,200
9		-----
10	CENTER FOR COMMUNITY HEALTH PROGRAM .....	155,897,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Education Fund	
14	Individuals with Disabilities-Part C Account - 25214	
15	For activities related to a handicapped	
16	infants and toddlers program.	
17	Personal service .....	11,640,000
18	Nonpersonal service .....	6,207,000
19	Fringe benefits .....	5,587,000
20	Indirect costs .....	815,000
21		-----
22	Program account subtotal .....	24,249,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Health and Human Services Fund	
26	Federal Block Grant Account - 25183	
27	For various health prevention, diagnostic,	
28	detection and treatment services. The	
29	amounts appropriated pursuant to such	
30	appropriation may be suballocated to other	
31	state agencies or accounts for expendi-	
32	tures incurred in the operation of	
33	programs funded by such appropriation	
34	subject to the approval of the director of	
35	the budget.	
36	Personal service .....	11,527,000
37	Nonpersonal service .....	6,147,000
38	Fringe benefits .....	5,533,000
39	Indirect costs .....	807,000
40		-----
41	Program account subtotal .....	24,014,000
42		-----
43	Special Revenue Funds - Federal	
44	Federal Health and Human Services Fund	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 Federal Health, Education, and Human Services Account - 25148

2 For various health prevention, diagnostic,  
3 detection and treatment services. The  
4 amounts appropriated pursuant to such  
5 appropriation may be suballocated to other  
6 state agencies or accounts for expendi-  
7 tures incurred in the operation of  
8 programs funded by such appropriation  
9 subject to the approval of the director of  
10 the budget.

11	Personal service .....	15,372,000
12	Nonpersonal service .....	8,199,074
13	Fringe benefits .....	7,378,380
14	Indirect costs .....	1,075,546
15		-----
16	Program account subtotal .....	32,025,000
17		-----

18 Special Revenue Funds - Federal  
19 Federal USDA-Food and Nutrition Services Fund  
20 Child and Adult Care Food Account - 25022

21 For various food and nutritional services.

22	Personal service .....	4,848,042
23	Nonpersonal service .....	2,585,274
24	Fringe benefits .....	2,327,478
25	Indirect costs .....	339,206
26		-----
27	Program account subtotal .....	10,100,000
28		-----

29 Special Revenue Funds - Federal  
30 Federal USDA-Food and Nutrition Services Fund  
31 Federal Food and Nutrition Services Account - 25022

32 For various food and nutritional services.  
33 A portion of this appropriation may be  
34 suballocated to other state agencies.

35	Personal service .....	26,284,000
36	Nonpersonal service .....	15,104,000
37	Fringe benefits .....	12,379,000
38	Indirect costs .....	1,982,000
39		-----
40	Program account subtotal .....	55,749,000
41		-----

42 Special Revenue Funds - Federal  
43 Federal USDA-Food and Nutrition Services Fund

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 Women, Infants, and Children (WIC) Civil Monetary  
2 Account - 25035

3 For services and expenses of the department  
4 of health related to the special supple-  
5 mental nutrition program for women,  
6 infants and children.

7 Nonpersonal service ..... 5,000,000  
8 -----  
9 Program account subtotal ..... 5,000,000  
10 -----

11 Special Revenue Funds - Other  
12 Combined Expendable Trust Fund  
13 Autism Awareness and Research Account - 20149

14 For services and expenses related to autism  
15 awareness and research pursuant to section  
16 404-v of the vehicle and traffic law and  
17 section 95-e of the state finance law, as  
18 added by chapter 301 of the laws of 2004.

19 Nonpersonal service ..... 20,000  
20 -----  
21 Program account subtotal ..... 20,000  
22 -----

23 Special Revenue Funds - Other  
24 Combined Expendable Trust Fund  
25 Prostate and Testicular Cancer Research and Education  
26 Account - 20147

27 For prostate and testicular cancer research  
28 and education pursuant to section 97-ccc  
29 of the state finance law.

30 Nonpersonal service ..... 149,000  
31 -----  
32 Program account subtotal ..... 149,000  
33 -----

34 Special Revenue Funds - Other  
35 HCRA Resources Fund  
36 Tobacco Control and Cancer Services Account - 20801

37 For services and expenses related to the  
38 tobacco control and cancer services  
39 programs authorized pursuant to sections  
40 2807-r and 1399-ii of the public health  
41 law.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2014-15 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

## PERSONAL SERVICE

13	Personal service--regular .....	2,159,000
14	Holiday/overtime compensation .....	6,000
15		-----
16	Amount available for personal service .....	2,165,000
17		-----

## NONPERSONAL SERVICE

19	Supplies and materials .....	10,000
20	Travel .....	45,000
21	Contractual services .....	50,000
22	Equipment .....	30,000
23	Fringe benefits .....	957,000
24	Indirect costs .....	680,000
25		-----
26	Amount available for nonpersonal service .....	1,772,000
27		-----
28	Program account subtotal .....	3,937,000
29		-----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Cable Television Account - 21971

33 For services and expenses related to public  
 34 service education, with specific emphasis  
 35 on public health issues.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority, the IT Interchange and  
 39 Transfer Authority, and the Alignment  
 40 Interchange and Transfer Authority as  
 41 defined in the 2014-15 state fiscal year  
 42 state operations appropriation for the  
 43 budget division program of the division of  
 44 the budget, are deemed fully incorporated  
 45 herein and a part of this appropriation as  
 46 if fully stated.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Contractual services .....	454,000
3		-----
4	Program account subtotal .....	454,000
5		-----

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 CSFP Salvage Account - 22159

9 For services and expenses of the department  
10 of health related to the commodity supple-  
11 mental food program.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, the IT Interchange and  
15 Transfer Authority, and the Alignment  
16 Interchange and Transfer Authority as  
17 defined in the 2014-15 state fiscal year  
18 state operations appropriation for the  
19 budget division program of the division of  
20 the budget, are deemed fully incorporated  
21 herein and a part of this appropriation as  
22 if fully stated.

23 NONPERSONAL SERVICE

24	Contractual services .....	25,000
25		-----
26	Program account subtotal .....	25,000
27		-----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Drive Out Diabetes Research and Education Account - 22035

31 For diabetes research and education pursuant  
32 to chapter 339 of the laws of 2001.  
33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, the IT Interchange and  
36 Transfer Authority, and the Alignment  
37 Interchange and Transfer Authority as  
38 defined in the 2014-15 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Contractual services .....	100,000
3		-----
4	Program account subtotal .....	100,000
5		-----

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 Tobacco Enforcement and Education Account - 22105

9 For services and expenses related to tobacco  
10 enforcement, education and related activ-  
11 ities, pursuant to chapter 162 of the laws  
12 of 2002.  
13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, the IT Interchange and  
16 Transfer Authority, and the Alignment  
17 Interchange and Transfer Authority as  
18 defined in the 2014-15 state fiscal year  
19 state operations appropriation for the  
20 budget division program of the division of  
21 the budget, are deemed fully incorporated  
22 herein and a part of this appropriation as  
23 if fully stated.

NONPERSONAL SERVICE

24		
25	Contractual services .....	75,000
26		-----
27	Program account subtotal .....	75,000
28		-----

29 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 42,650,500  
30 -----

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 Federal Block Grant CEH Account - 25170

34 For various health prevention, diagnostic,  
35 detection and treatment services.

36	Personal service .....	803,000
37	Nonpersonal service .....	429,000
38	Fringe benefits .....	385,000
39	Indirect costs .....	56,000
40		-----
41	Program account subtotal .....	1,673,000
42		-----



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal Grant Account - 25183	
4	For services and expenses of various health	
5	prevention, diagnostic, detection and	
6	treatment services.	
7	Personal service .....	3,268,000
8	Nonpersonal service .....	1,742,000
9	Fringe benefits .....	1,569,000
10	Indirect costs .....	229,000
11		-----
12	Program account subtotal .....	6,808,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Federal Environmental Protection Agency Grants Account - 25467	
17	For various environmental projects including	
18	suballocation for the department of envi-	
19	ronmental conservation.	
20	Personal service .....	4,657,000
21	Nonpersonal service .....	2,485,000
22	Fringe benefits .....	2,235,000
23	Indirect costs .....	326,000
24		-----
25	Program account subtotal .....	9,703,000
26		-----
27	Special Revenue Funds - Other	
28	Clean Air Fund	
29	Operating Permit Program Account - 21451	
30	For services and expenses of the department	
31	of health in developing, implementing and	
32	operating the operating permit program.	
33		
	PERSONAL SERVICE	
34	Personal service--regular .....	415,600
35	Holiday/overtime compensation .....	5,500
36		-----
37	Amount available for personal service .....	421,100
38		-----
39		
	NONPERSONAL SERVICE	
40	Supplies and materials .....	3,500
41	Travel .....	5,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1	Contractual services .....	25,000
2	Equipment .....	8,000
3	Fringe benefits .....	185,300
4	Indirect costs .....	125,700
5		-----
6	Amount available for nonpersonal service .....	352,500
7		-----
8	Program account subtotal .....	773,600
9		-----
10	Special Revenue Funds - Other	
11	Drinking Water Program Management and Administration Fund	
12	Drinking Water Program Account - 23102	
13	For services and expenses of the state	
14	revolving funds program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, the IT Interchange and	
18	Transfer Authority, and the Alignment	
19	Interchange and Transfer Authority as	
20	defined in the 2014-15 state fiscal year	
21	state operations appropriation for the	
22	budget division program of the division of	
23	the budget, are deemed fully incorporated	
24	herein and a part of this appropriation as	
25	if fully stated.	
26		
	PERSONAL SERVICE	
27	Personal service--regular .....	3,663,500
28	Holiday/overtime compensation .....	10,500
29		-----
30	Amount available for personal service .....	3,674,000
31		-----
32		
	NONPERSONAL SERVICE	
33	Supplies and materials .....	88,800
34	Travel .....	131,000
35	Contractual services .....	1,147,600
36	Equipment .....	117,700
37	Fringe benefits .....	1,522,400
38		-----
39	Amount available for nonpersonal service .....	3,007,500
40		-----
41	Program account subtotal .....	6,681,500
42		-----
43	Special Revenue Funds - Other	
44	Environmental Conservation Special Revenue Fund	
45	Low Level Radioactive Waste Account - 21066	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For services and expenses of the low-level  
 2 radioactive waste siting program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority, and the Alignment  
 7 Interchange and Transfer Authority as  
 8 defined in the 2014-15 state fiscal year  
 9 state operations appropriation for the  
 10 budget division program of the division of  
 11 the budget, are deemed fully incorporated  
 12 herein and a part of this appropriation as  
 13 if fully stated.

PERSONAL SERVICE

15	Personal service--regular .....	668,400
16	Holiday/overtime compensation .....	5,500
17		-----
18	Amount available for personal service .....	673,900
19		-----

NONPERSONAL SERVICE

21	Supplies and materials .....	20,000
22	Travel .....	41,000
23	Contractual services .....	184,800
24	Equipment .....	15,500
25	Fringe benefits .....	298,000
26	Indirect costs .....	203,600
27		-----
28	Amount available for nonpersonal service .....	762,900
29		-----
30	Total amount available .....	1,436,800
31		-----

32 For suballocation to the energy research and  
 33 development authority, pursuant to chapter  
 34 673 of the laws of 1986, as amended by  
 35 chapters 368 and 913 of the laws of 1990.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority, the IT Interchange and  
 39 Transfer Authority, and the Alignment  
 40 Interchange and Transfer Authority as  
 41 defined in the 2014-15 state fiscal year  
 42 state operations appropriation for the  
 43 budget division program of the division of  
 44 the budget, are deemed fully incorporated  
 45 herein and a part of this appropriation as  
 46 if fully stated.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Contractual services ..... 150,000  
3 -----  
4 Program account subtotal ..... 1,586,800  
5 -----

6 Special Revenue Funds - Other  
7 Environmental Protection and Oil Spill Compensation Fund  
8 Environmental Protection and Oil Spill Compensation  
9 Account - 21202

10 For services and expenses related to the oil  
11 spill relocation network program.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, the IT Interchange and  
15 Transfer Authority, and the Alignment  
16 Interchange and Transfer Authority as  
17 defined in the 2014-15 state fiscal year  
18 state operations appropriation for the  
19 budget division program of the division of  
20 the budget, are deemed fully incorporated  
21 herein and a part of this appropriation as  
22 if fully stated.

23 PERSONAL SERVICE

24 Personal service--regular ..... 173,800  
25 Holiday/overtime compensation ..... 2,000  
26 -----  
27 Amount available for personal service ..... 175,800  
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials ..... 6,900  
31 Travel ..... 2,000  
32 Contractual services ..... 22,900  
33 Equipment ..... 4,000  
34 Fringe benefits ..... 78,200  
35 Indirect costs ..... 53,100  
36 -----  
37 Amount available for nonpersonal service ..... 167,100  
38 -----  
39 Program account subtotal ..... 342,900  
40 -----

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Asbestos Safety Training Account - 22009

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 For services and expenses of the asbestos  
 2 safety training program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority, and the Alignment  
 7 Interchange and Transfer Authority as  
 8 defined in the 2014-15 state fiscal year  
 9 state operations appropriation for the  
 10 budget division program of the division of  
 11 the budget, are deemed fully incorporated  
 12 herein and a part of this appropriation as  
 13 if fully stated.

## 14 PERSONAL SERVICE

15	Personal service--regular .....	286,600
16	Holiday/overtime compensation .....	5,500
17		-----
18	Amount available for personal service .....	292,100
19		-----

## 20 NONPERSONAL SERVICE

21	Supplies and materials .....	3,200
22	Travel .....	30,000
23	Contractual services .....	63,000
24	Equipment .....	11,600
25	Fringe benefits .....	129,400
26	Indirect costs .....	87,800
27		-----
28	Amount available for nonpersonal service .....	325,000
29		-----
30	Program account subtotal .....	617,100
31		-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Occupational Health Clinics Account - 22177

35 For services and expenses of implementing  
 36 and operating a statewide network of occu-  
 37 pational health clinics for diagnostic,  
 38 screening, treatment, referral, and educa-  
 39 tion services.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, the IT Interchange and  
 43 Transfer Authority, and the Alignment  
 44 Interchange and Transfer Authority as  
 45 defined in the 2014-15 state fiscal year  
 46 state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5 PERSONAL SERVICE

6	Personal service--regular .....	322,700
7	Holiday/overtime compensation .....	5,500
8		-----
9	Amount available for personal service .....	328,200
10		-----

11 NONPERSONAL SERVICE

12	Supplies and materials .....	4,000
13	Travel .....	3,700
14	Contractual services .....	9,550,000
15	Equipment .....	3,400
16	Fringe benefits .....	146,500
17	Indirect costs .....	100,100
18		-----
19	Amount available for nonpersonal service .....	9,807,700
20		-----
21	Program account subtotal .....	10,135,900
22		-----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Radiological Health Protection Program Account - 21965

26 For services and expenses related to the  
27 radiological health protection account.  
28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, the IT Interchange and  
31 Transfer Authority, and the Alignment  
32 Interchange and Transfer Authority as  
33 defined in the 2014-15 state fiscal year  
34 state operations appropriation for the  
35 budget division program of the division of  
36 the budget, are deemed fully incorporated  
37 herein and a part of this appropriation as  
38 if fully stated.

39 PERSONAL SERVICE

40	Personal service--regular .....	2,184,000
41	Temporary service .....	12,000
42	Holiday/overtime compensation .....	7,500
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Amount available for personal service ..... 2,203,500  
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 31,000  
5 Travel ..... 156,000  
6 Contractual services ..... 56,000  
7 Equipment ..... 39,400  
8 Fringe benefits ..... 976,300  
9 Indirect costs ..... 666,500

10 -----  
11 Amount available for nonpersonal service ..... 1,925,200  
12 -----

13 Program account subtotal ..... 4,128,700  
14 -----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Radon Detection Device Account - 21993

18 For services and expenses of the radon  
19 detection device distribution program.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority, and the Alignment  
24 Interchange and Transfer Authority as  
25 defined in the 2014-15 state fiscal year  
26 state operations appropriation for the  
27 budget division program of the division of  
28 the budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

31 NONPERSONAL SERVICE

32 Contractual services ..... 200,000  
33 -----

34 Program account subtotal ..... 200,000  
35 -----

36 CHILD HEALTH INSURANCE PROGRAM ..... 79,441,400  
37 -----

38 Special Revenue Funds - Federal  
39 Federal Health and Human Services Fund  
40 Children's Health Insurance Account - 25148

41 The money hereby appropriated is available  
42 for payment of aid heretofore accrued or  
43 hereafter accrued.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 For services and expenses related to the  
 2 children's health insurance program  
 3 provided pursuant to title XXI of the  
 4 federal social security act.

5	Personal service .....	30,772,000
6	Nonpersonal service .....	16,411,000
7	Fringe benefits .....	14,771,000
8	Indirect costs .....	2,154,000
9		-----
10	Program account subtotal .....	64,108,000
11		-----

12 Special Revenue Funds - Other  
 13 HCRA Resources Fund  
 14 Children's Health Insurance Account - 20810

15 The money hereby appropriated is available  
 16 for payment of aid heretofore accrued or  
 17 hereafter accrued.

18 For services and expenses related to the  
 19 children's health insurance program  
 20 authorized pursuant to title 1-A of arti-  
 21 cle 25 of the public health law.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, the IT Interchange and  
 25 Transfer Authority, and the Alignment  
 26 Interchange and Transfer Authority as  
 27 defined in the 2014-15 state fiscal year  
 28 state operations appropriation for the  
 29 budget division program of the division of  
 30 the budget, are deemed fully incorporated  
 31 herein and a part of this appropriation as  
 32 if fully stated.

## 33 PERSONAL SERVICE

34	Personal service--regular .....	3,023,400
35	Temporary service .....	5,000
36	Holiday/overtime compensation .....	45,000
37		-----
38	Amount available for personal service .....	3,073,400
39		-----

## 40 NONPERSONAL SERVICE

41	Supplies and materials .....	171,000
42	Travel .....	123,000
43	Contractual services .....	9,466,000
44	Equipment .....	400,000



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	1,252,300
2	Indirect costs .....	847,700
3		-----
4	Amount available for nonpersonal service .....	12,260,000
5		-----
6	Program account subtotal .....	15,333,400
7		-----
8	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....	13,000,000
9		-----
10	Special Revenue Funds - Other	
11	HCRA Resources Fund	
12	EPIC Premium Account - 20818	
13	PERSONAL SERVICE	
14	Personal service--regular .....	2,275,000
15		-----
16	NONPERSONAL SERVICE	
17	Supplies and materials .....	22,000
18	Travel .....	18,000
19	Contractual services .....	9,882,000
20	Equipment .....	11,000
21	Fringe benefits .....	567,000
22		-----
23	Amount available for nonpersonal service ....	10,500,000
24		-----
25	Total amount available .....	12,775,000
26		-----
27	For suballocation to the state office for	
28	the aging for the administration of the	
29	elderly pharmaceutical insurance coverage	
30	program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority, the IT Interchange and	
34	Transfer Authority, and the Alignment	
35	Interchange and Transfer Authority as	
36	defined in the 2014-15 state fiscal year	
37	state operations appropriation for the	
38	budget division program of the division of	
39	the budget, are deemed fully incorporated	
40	herein and a part of this appropriation as	
41	if fully stated.	

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2014-15

PERSONAL SERVICE

1		PERSONAL SERVICE	
2	Personal service--regular .....	225,000	
3		-----	
4	Program account subtotal .....	13,000,000	
5		-----	
6	HEALTH CARE REFORM ACT PROGRAM .....	14,200,000	
7		-----	
8	Special Revenue Funds - Other		
9	HCRA Resources Fund		
10	HCRA Program Account - 20807		
11	For services and expenses related to audit-		
12	ing or payment of audit contracts to		
13	determine payor and provider compliance		
14	requirements.		

NONPERSONAL SERVICE

15		NONPERSONAL SERVICE	
16	Contractual services .....	10,000,000	
17		-----	
18	For services and expenses related to the		
19	pool administration.		

NONPERSONAL SERVICE

20		NONPERSONAL SERVICE	
21	Contractual services .....	4,200,000	
22		-----	
23	Program account subtotal .....	14,200,000	
24		-----	
25	INSTITUTIONAL MANAGEMENT PROGRAM .....	148,347,000	
26		-----	
27	Special Revenue Funds - Other		
28	Combined Expendable Trust Fund		
29	Batavia Home Donation Account - 20113		
30	For services and expenses of patient bene-		
31	fits and other activities and other		
32	services as funded by gifts and donations.		

NONPERSONAL SERVICE

33		NONPERSONAL SERVICE	
34	Supplies and materials .....	50,000	
35		-----	
36	Program account subtotal .....	50,000	
37		-----	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
2 Combined Expendable Trust Fund  
3 Helen Hayes Hospital Account - 20109

4 For services and expenses of patient bene-  
5 fits and other activities and services as  
6 funded by gifts and donations.

7 NONPERSONAL SERVICE

8 Supplies and materials ..... 35,000  
9 -----  
10 Program account subtotal ..... 35,000  
11 -----

12 Special Revenue Funds - Other  
13 Combined Expendable Trust Fund  
14 St. Albans Donation Account - 20111

15 For services and expenses of patient bene-  
16 fits and other activities and other  
17 services as funded by gifts and donations.

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 50,000  
20 -----  
21 Program account subtotal ..... 50,000  
22 -----

23 Special Revenue Funds - Other  
24 Combined Expendable Trust Fund  
25 New York City Veterans' Home at Montrose Donation  
26 Account - 20114

27 For services and expenses of patient bene-  
28 fits and other activities and other  
29 services as funded by gifts and donations.

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 50,000  
32 -----  
33 Program account subtotal ..... 50,000  
34 -----

35 Special Revenue Funds - Other  
36 Combined Expendable Trust Fund  
37 Oxford Gifts and Donations Account - 20110

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 For services and expenses of patient bene-  
 2 fits and other activities and services as  
 3 funded by gifts and donations.

## 4 NONPERSONAL SERVICE

5 Supplies and materials ..... 200,000

6 -----  
 7 Program account subtotal ..... 200,000  
 8 -----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Helen Hayes Hospital Account - 22140

12 For services and expenses of the Helen Hayes  
 13 hospital including an affiliation agree-  
 14 ment contract. Up to \$273,846 of this  
 15 amount may be suballocated to the depart-  
 16 ment of law for services and expenses of a  
 17 collection unit at Helen Hayes hospital.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, the IT Interchange and  
 21 Transfer Authority, and the Alignment  
 22 Interchange and Transfer Authority as  
 23 defined in the 2014-15 state fiscal year  
 24 state operations appropriation for the  
 25 budget division program of the division of  
 26 the budget, are deemed fully incorporated  
 27 herein and a part of this appropriation as  
 28 if fully stated.

## 29 PERSONAL SERVICE

30 Personal service--regular ..... 30,455,000

31 Temporary service ..... 3,052,000

32 Holiday/overtime compensation ..... 941,000

33 -----  
 34 Amount available for personal service ..... 34,448,000  
 35 -----

## 36 NONPERSONAL SERVICE

37 Supplies and materials ..... 2,625,000

38 Travel ..... 32,000

39 Contractual services ..... 16,104,000

40 Equipment ..... 823,000

41 Fringe benefits ..... 1,000

42 Indirect costs ..... 1,000  
 43 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service .... 19,586,000  
 2 -----  
 3 Program account subtotal ..... 54,034,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 New York City Veterans' Home Account - 22141

8 For services and expenses of the New York  
 9 city veterans' home. Up to \$360,000 of  
 10 this amount may be suballocated to the  
 11 department of law for services and  
 12 expenses of a collection unit at the New  
 13 York city veterans' home for the New York  
 14 state home for veterans and their depen-  
 15 dents at Oxford, the New York city veter-  
 16 ans' home, the Western New York veterans'  
 17 home and New York state veterans' home at  
 18 Montrose.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority, and the Alignment  
 23 Interchange and Transfer Authority as  
 24 defined in the 2014-15 state fiscal year  
 25 state operations appropriation for the  
 26 budget division program of the division of  
 27 the budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

30 PERSONAL SERVICE

31 Personal service--regular ..... 12,510,000  
 32 Temporary service ..... 1,902,000  
 33 Holiday/overtime compensation ..... 2,100,000  
 34 -----  
 35 Amount available for personal service ..... 16,512,000  
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials ..... 1,105,000  
 39 Travel ..... 52,000  
 40 Contractual services ..... 9,908,000  
 41 Equipment ..... 500,000  
 42 Fringe benefits ..... 6,925,000  
 43 Indirect costs ..... 75,000  
 44 -----  
 45 Amount available for nonpersonal service .... 18,565,000  
 46 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Program account subtotal ..... 35,077,000

2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 New York State Home for Veterans and Their Dependents at  
6 Oxford Account - 22142

7 For services and expenses of the New York  
8 state home for veterans and their depen-  
9 dents at Oxford.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, the IT Interchange and  
13 Transfer Authority, and the Alignment  
14 Interchange and Transfer Authority as  
15 defined in the 2014-15 state fiscal year  
16 state operations appropriation for the  
17 budget division program of the division of  
18 the budget, are deemed fully incorporated  
19 herein and a part of this appropriation as  
20 if fully stated.

21 PERSONAL SERVICE

22 Personal service--regular ..... 14,370,000

23 Temporary service .....795,000

24 Holiday/overtime compensation ..... 1,551,000

25 -----

26 Amount available for personal service ..... 16,716,000

27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials ..... 3,711,000

30 Travel ..... 63,000

31 Contractual services .....2,222,000

32 Equipment ..... 498,000

33 Fringe benefits ..... 1,003,000

34 Indirect costs ..... 58,000

35 -----

36 Amount available for nonpersonal service ..... 7,555,000

37 -----

38 Program account subtotal .....24,271,000

39 -----

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 New York State Home for Veterans in the Lower-Hudson  
43 Valley Account - 22144

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 For services and expenses of the New York  
 2 state home for veterans in the lower-Hud-  
 3 son Valley account.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2014-15 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

## PERSONAL SERVICE

16	Personal service--regular .....	12,768,000
17	Temporary service .....	1,469,000
18	Holiday/overtime compensation .....	1,800,000
19		-----
20	Amount available for personal service .....	16,037,000
21		-----

## NONPERSONAL SERVICE

23	Supplies and materials .....	2,453,000
24	Travel .....	23,000
25	Contractual services .....	4,115,000
26	Equipment .....	118,000
27	Indirect costs .....	14,000
28		-----
29	Amount available for nonpersonal service .....	6,723,000
30		-----
31	Program account subtotal .....	22,760,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Western New York Veterans' Home Account - 22143

36 For services and expenses of the Western New  
 37 York veterans' home.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, the IT Interchange and  
 41 Transfer Authority, and the Alignment  
 42 Interchange and Transfer Authority as  
 43 defined in the 2014-15 state fiscal year  
 44 state operations appropriation for the  
 45 budget division program of the division of  
 46 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated.

3 PERSONAL SERVICE

4	Personal service--regular .....	7,317,000
5	Temporary service .....	374,000
6	Holiday/overtime compensation .....	844,000
7		-----
8	Amount available for personal service .....	8,535,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials .....	1,016,000
12	Travel .....	16,000
13	Contractual services .....	2,042,000
14	Equipment .....	190,000
15	Indirect costs .....	21,000
16		-----
17	Amount available for nonpersonal service .....	3,285,000
18		-----
19	Program account subtotal .....	11,820,000
20		-----

21 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 1,284,297,000  
22 -----

23 General Fund  
24 State Purposes Account - 10050

25 Notwithstanding section 40 of state finance  
26 law or any other law to the contrary, all  
27 medical assistance appropriations made  
28 from this account shall remain in full  
29 force and effect in accordance, in the  
30 aggregate, with the following schedule:  
31 not more than 48 percent for the period  
32 April 1, 2014 to March 31, 2015; and the  
33 remaining amount for the period April 1,  
34 2015 to March 31, 2016.

35 Notwithstanding section 40 of the state  
36 finance law or any provision of law to the  
37 contrary, subject to federal approval,  
38 department of health state funds medicaid  
39 spending, excluding payments for medical  
40 services provided at state facilities  
41 operated by the office of mental health,  
42 the office for people with developmental  
43 disabilities and the office of alcoholism  
44 and substance abuse services and further  
45 excluding any payments which are not



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1 appropriated within the department of  
2 health, in the aggregate, for the period  
3 April 1, 2014 through March 31, 2015,  
4 shall not exceed \$17,082,871,000 except as  
5 provided below and state share medicaid  
6 spending, in the aggregate, for the period  
7 April 1, 2015 through March 31, 2016,  
8 shall not exceed \$17,937,867,000, but in  
9 no event shall department of health state  
10 funds medicaid spending for the period  
11 April 1, 2014 through March 31, 2016  
12 exceed \$35,020,738,000 provided, however,  
13 such aggregate limits may be adjusted by  
14 the director of the budget to account for  
15 any changes in the New York state federal  
16 medical assistance percentage amount  
17 established pursuant to the federal social  
18 security act, increases in provider reven-  
19 ues, reductions in local social services  
20 district payments for medical assistance  
21 administration and beginning April 1, 2013  
22 the operational costs of the New York  
23 state medical indemnity fund, pursuant to  
24 a chapter establishing such fund. Such  
25 projections may be adjusted by the direc-  
26 tor of the budget to account for increased  
27 or expedited department of health state  
28 funds medicaid expenditures as a result of  
29 a natural or other type of disaster,  
30 including a governmental declaration of  
31 emergency. The director of the budget, in  
32 consultation with the commissioner of  
33 health, shall assess on a monthly basis  
34 known and projected medicaid expenditures  
35 by category of service and by geographic  
36 region, as determined by the commissioner  
37 of health, incurred both prior to and  
38 subsequent to such assessment for each  
39 such period, and if the director of the  
40 budget determines that such expenditures  
41 are expected to cause medicaid spending  
42 for such period to exceed the aggregate  
43 limit specified herein for such period,  
44 the state medicaid director, in consulta-  
45 tion with the director of the budget and  
46 the commissioner of health, shall develop  
47 a medicaid savings allocation plan to  
48 limit such spending to the aggregate limit  
49 specified herein for such period.  
50 Such medicaid savings allocation plan shall  
51 be designed, to reduce the expenditures  
52 authorized by the appropriations herein in

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1 compliance with the following guidelines:  
2 (1) reductions shall be made in compliance  
3 with applicable federal law, including the  
4 provisions of the Patient Protection and  
5 Affordable Care Act, Public Law No. 111-  
6 148, and the Health Care and Education  
7 Reconciliation Act of 2010, Public Law No.  
8 111-152 (collectively "Affordable Care  
9 Act") and any subsequent amendments there-  
10 to or regulations promulgated thereunder;  
11 (2) reductions shall be made in a manner  
12 that complies with the state medicaid plan  
13 approved by the federal centers for medi-  
14 care and medicaid services, provided,  
15 however, that the commissioner of health  
16 is authorized to submit any state plan  
17 amendment or seek other federal approval,  
18 including waiver authority, to implement  
19 the provisions of the medicaid savings  
20 allocation plan that meets the other  
21 criteria set forth herein; (3) reductions  
22 shall be made in a manner that maximizes  
23 federal financial participation, to the  
24 extent practicable, including any federal  
25 financial participation that is available  
26 or is reasonably expected to become avail-  
27 able, in the discretion of the commission-  
28 er, under the Affordable Care Act; (4)  
29 reductions shall be made uniformly among  
30 categories of services and geographic  
31 regions of the state, to the extent prac-  
32 ticable, and shall be made uniformly with-  
33 in a category of service, to the extent  
34 practicable, except where the commissioner  
35 determines that there are sufficient  
36 grounds for non-uniformity, including but  
37 not limited to: the extent to which  
38 specific categories of services contrib-  
39 uted to department of health medicaid  
40 state funds spending in excess of the  
41 limits specified herein; the need to main-  
42 tain safety net services in underserved  
43 communities; or the potential benefits of  
44 pursuing innovative payment models contem-  
45 plated by the Affordable Care Act, in  
46 which case such grounds shall be set forth  
47 in the medicaid savings allocation plan;  
48 and (5) reductions shall be made in a  
49 manner that does not unnecessarily create  
50 administrative burdens to medicaid appli-  
51 cants and recipients or providers.

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1 The commissioner shall seek the input of the  
2 legislature, as well as organizations  
3 representing health care providers,  
4 consumers, businesses, workers, health  
5 insurers, and others with relevant exper-  
6 tise, in developing such medicaid savings  
7 allocation plan, to the extent that all or  
8 part of such plan, in the discretion of  
9 the commissioner, is likely to have a  
10 material impact on the overall medicaid  
11 program, particular categories of service  
12 or particular geographic regions of the  
13 state.

14 (a) The commissioner shall post the medicaid  
15 savings allocation plan on the department  
16 of health's website and shall provide  
17 written copies of such plan to the chairs  
18 of the senate finance and the assembly  
19 ways and means committees at least 30 days  
20 before the date on which implementation is  
21 expected to begin.

22 (b) The commissioner may revise the medicaid  
23 savings allocation plan subsequent to the  
24 provisions of notice and prior to imple-  
25 mentation but need provide a new notice  
26 pursuant to subparagraph (i) of this para-  
27 graph only if the commissioner determines,  
28 in his or her discretion, that such  
29 revisions materially alter the plan.

30 Notwithstanding the provisions of paragraphs  
31 (a) and (b) of this subdivision, the  
32 commissioner need not seek the input  
33 described in paragraph (a) of this subdivi-  
34 sion or provide notice pursuant to para-  
35 graph (b) of this paragraph if, in the  
36 discretion of the commissioner, expedited  
37 development and implementation of a medi-  
38 caid savings allocation plan is necessary  
39 due to a public health emergency.

40 For purposes of this section, a public  
41 health emergency is defined as: (i) a  
42 disaster, natural or otherwise, that  
43 significantly increases the immediate need  
44 for health care personnel in an area of  
45 the state; (ii) an event or condition that  
46 creates a widespread risk of exposure to a  
47 serious communicable disease, or the  
48 potential for such widespread risk of  
49 exposure; or (iii) any other event or  
50 condition determined by the commissioner  
51 to constitute an imminent threat to public  
52 health.

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1 Nothing in this paragraph shall be deemed to  
2 prevent all or part of such medicaid  
3 savings allocation plan from taking effect  
4 retroactively to the extent permitted by  
5 the federal centers for medicare and medi-  
6 caid services.

7 In accordance with the medicaid savings  
8 allocation plan, the commissioner of the  
9 department of health shall reduce depart-  
10 ment of health state funds medicaid spend-  
11 ing by the amount of the projected over-  
12 spending through, actions including, but  
13 not limited to modifying or suspending  
14 reimbursement methods, including but not  
15 limited to all fees, premium levels and  
16 rates of payment, notwithstanding any  
17 provision of law that sets a specific  
18 amount or methodology for any such  
19 payments or rates of payment; modifying  
20 medicaid program benefits; seeking all  
21 necessary federal approvals, including,  
22 but not limited to waivers, waiver amend-  
23 ments; and suspending time frames for  
24 notice, approval or certification of rate  
25 requirements, notwithstanding any  
26 provision of law, rule or regulation to  
27 the contrary, including but not limited to  
28 sections 2807 and 3614 of the public  
29 health law, section 18 of chapter 2 of the  
30 laws of 1988, and 18 NYCRR 505.14(h).

31 The department of health shall prepare a  
32 monthly report that sets forth: (a) known  
33 and projected department of health medi-  
34 caid expenditures as described in subdivi-  
35 sion 1 of this section, and factors that  
36 could result in medicaid disbursements for  
37 the relevant state fiscal year to exceed  
38 the projected department of health state  
39 funds disbursements in the enacted budget  
40 financial plan pursuant to subdivision 3  
41 of section 23 of the state finance law,  
42 including spending increases or decreases  
43 due to: enrollment fluctuations, rate  
44 changes, utilization changes, MRT invest-  
45 ments, and shift of beneficiaries to  
46 managed care; and variations in offline  
47 medicaid payments; and (b) the actions  
48 taken to implement any medicaid savings  
49 allocation plan implemented pursuant to  
50 subdivision 4 of this section, including  
51 information concerning the impact of such  
52 actions on each category of service and

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1 each geographic region of the state. Each  
2 such monthly report shall be provided to  
3 the chairs of the senate finance and the  
4 assembly ways and means committees and  
5 shall be posted on the department of  
6 health's website in a timely manner.

7 The money hereby appropriated is available  
8 for payment of aid heretofore and hereaft-  
9 er accrued to municipalities, and to  
10 providers of medical services pursuant to  
11 section 367-b of the social services law,  
12 and shall be available to the department  
13 net of disallowances, refunds, reimburse-  
14 ments, and credits.

15 Notwithstanding any other provision of law,  
16 the money hereby appropriated may be  
17 increased or decreased by interchange,  
18 with any appropriation of the department  
19 of health, and may be increased or  
20 decreased by transfer or suballocation  
21 between these appropriated amounts and  
22 appropriations of the office of mental  
23 health, the office for people with devel-  
24 opmental disabilities, the office of alco-  
25 holism and substance abuse services, the  
26 department of family assistance office of  
27 temporary and disability assistance, and  
28 office of children and family services  
29 with the approval of the director of the  
30 budget, who shall file such approval with  
31 the department of audit and control and  
32 copies thereof with the chairman of the  
33 senate finance committee and the chairman  
34 of the assembly ways and means committee.

35 Notwithstanding any inconsistent provision  
36 of law to the contrary, funds may be used  
37 by the department for outside legal  
38 assistance on issues involving the federal  
39 government, the conduct of preadmission  
40 screening and annual resident reviews  
41 required by the state's medicaid program,  
42 computer matching with insurance carriers  
43 to insure that medicaid is the payer of  
44 last resort and activities related to the  
45 management of the pharmacy benefit avail-  
46 able under the medicaid program.

47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority, the IT Interchange and  
50 Transfer Authority, and the Alignment  
51 Interchange and Transfer Authority as  
52 defined in the 2014-15 state fiscal year

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1 state operations appropriation for the  
 2 budget division program of the division of  
 3 the budget, are deemed fully incorporated  
 4 herein and a part of this appropriation as  
 5 if fully stated.

## 6 PERSONAL SERVICE

7	Personal service--regular .....	94,087,000
8	Temporary service .....	130,000
9	Holiday/overtime compensation .....	490,000
10		-----
11	Amount available for personal service .....	94,707,000
12		-----

## 13 NONPERSONAL SERVICE

14	Supplies and materials .....	570,000
15	Travel .....	474,000
16	Contractual services .....	309,644,000
17	Equipment .....	30,000
18		-----
19	Amount available for nonpersonal service ...	310,718,000
20		-----
21	Total amount available .....	405,425,000
22		-----

23 Notwithstanding any other provision of law,  
 24 the money herein appropriated, together  
 25 with any available federal matching funds,  
 26 is available for transfer or suballocation  
 27 to the state university of New York and  
 28 its subsidiaries, or to contract without  
 29 competition for services with the state  
 30 university of New York research founda-  
 31 tion, to provide support for the adminis-  
 32 tration of the medical assistance program  
 33 including activities such as dental prior  
 34 approval, retrospective and prospective  
 35 drug utilization review, development of  
 36 evidence based utilization thresholds,  
 37 data analysis, clinical consultation and  
 38 peer review, clinical support for the  
 39 pharmacy and therapeutic committee, and  
 40 other activities related to utilization  
 41 management and for health information  
 42 technology support for the medicaid  
 43 program.

44 Notwithstanding any provision of law to the  
 45 contrary, the portion of this appropri-  
 46 ation covering fiscal year 2014-15 shall  
 47 supersede and replace any duplicative (i)

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1 reappropriation for this item covering  
2 fiscal year 2014-15, and (ii) appropri-  
3 ation for this item covering fiscal year  
4 2014-15 set forth in chapter 53 of the  
5 laws of 2013.

6 NONPERSONAL SERVICE

7 Contractual services ..... 9,500,000  
8 -----

9 Notwithstanding any inconsistent provision  
10 of section 112 or 163 of the state finance  
11 law or any other contrary provision of the  
12 state finance law or any other contrary  
13 provision of law, the commissioner of  
14 health may, without a competitive bid or  
15 request for proposal process, enter into  
16 contracts with one or more certified  
17 public accounting firms for the purpose of  
18 conducting audits of disproportionate  
19 share hospital payments made by the state  
20 of New York to general hospitals and for  
21 the purpose of conducting audits of hospi-  
22 tal cost reports as submitted to the state  
23 of New York in accordance with article 28  
24 of the public health law.

25 Notwithstanding any provision of law to the  
26 contrary, the portion of this appropri-  
27 ation covering fiscal year 2014-15 shall  
28 supersede and replace any duplicative (i)  
29 reappropriation for this item covering  
30 fiscal year 2014-15, and (ii) appropri-  
31 ation for this item covering fiscal year  
32 2014-15 set forth in chapter 53 of the  
33 laws of 2013.

34 NONPERSONAL SERVICE

35 Contractual services ..... 4,600,000  
36 -----

37 Notwithstanding any inconsistent provision  
38 of law, subject to the approval of the  
39 director of the budget, up to the amount  
40 appropriated herein, together with any  
41 available federal matching funds, may be  
42 interchanged to support personal service  
43 costs related to required criminal back-  
44 ground checks for non-licensed long-term  
45 care employees including employees of  
46 nursing homes, certified home health agen-

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1 cies, long term home health care provid-  
 2 ers, AIDS home care providers, and  
 3 licensed home care service agencies.  
 4 Notwithstanding any provision of law to the  
 5 contrary, the portion of this appropri-  
 6 ation covering fiscal year 2014-15 shall  
 7 supersede and replace any duplicative (i)  
 8 reappropriation for this item covering  
 9 fiscal year 2014-15, and (ii) appropri-  
 10 ation for this item covering fiscal year  
 11 2014-15 set forth in chapter 53 of the  
 12 laws of 2013.

NONPERSONAL SERVICE

13  
 14 Contractual services ..... 3,000,000  
 15 -----

16 For evaluation of the F-SHRP waiver  
 17 programs.  
 18 Notwithstanding any other provisions of law,  
 19 the money herein appropriated, together  
 20 with any available federal matching funds,  
 21 is available covering fiscal year 2014-15  
 22 for transfer or suballocation to the state  
 23 university of New York and its subsid-  
 24 iaries, to provide support for an evalu-  
 25 ation of New York state's federal-state  
 26 health reform partnership (F-SHRP).

NONPERSONAL SERVICE

27  
 28 Contractual services ..... 780,000  
 29 -----  
 30 Program account subtotal ..... 423,305,000  
 31 -----

32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 Electronic Medicaid System Account - 25107

35 Notwithstanding section 40 of state finance  
 36 law or any other law to the contrary, all  
 37 medical assistance appropriations made  
 38 from this account shall remain in full  
 39 force and effect in accordance, in the  
 40 aggregate, with the following schedule:  
 41 not more than 50 percent for the period  
 42 April 1, 2014 to March 31, 2015; and the  
 43 remaining amount for the period April 1,  
 44 2015 to March 31, 2016.



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1 For services and expenses related to the  
 2 operation of an electronic medicaid eligi-  
 3 bility verification system and operation  
 4 of a medicaid override application system,  
 5 and operation of a medicaid management  
 6 information system, and development and  
 7 operation of a replacement medicaid  
 8 system. The moneys hereby appropriated  
 9 shall be available for payment of liabil-  
 10 ities heretofore accrued and hereafter to  
 11 accrue.

12 Notwithstanding any inconsistent provision  
 13 of law and subject to the approval of the  
 14 director of the budget, the amount appro-  
 15 priated herein may be increased or  
 16 decreased by interchange with any other  
 17 appropriation or with any other item or  
 18 items within the amounts appropriated  
 19 within the department of health special  
 20 revenue funds - federal with the approval  
 21 of the director of the budget who shall  
 22 file such approval with the department of  
 23 audit and control and copies thereof with  
 24 the chairman of the senate finance commit-  
 25 tee and the chairman of the assembly ways  
 26 and means committee.

NONPERSONAL SERVICE

28	Contractual services .....	404,000,000
29		-----
30	Program account subtotal .....	404,000,000
31		-----

32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 Medical Administration Transfer Account - 25107

35 Notwithstanding section 40 of state finance  
 36 law or any other law to the contrary, all  
 37 medical assistance appropriations made  
 38 from this account shall remain in full  
 39 force and effect in accordance, in the  
 40 aggregate, with the following schedule:  
 41 not more than 47 percent for the period  
 42 April 1, 2014 to March 31, 2015; and the  
 43 remaining amount for the period April 1,  
 44 2015 to March 31, 2016.

45 Notwithstanding any inconsistent provision  
 46 of law and subject to the approval of the  
 47 director of the budget, moneys hereby  
 48 appropriated may be increased or decreased

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1 by transfer or suballocation between these  
 2 appropriated amounts and appropriations of  
 3 other state agencies and appropriations of  
 4 the department of health. Notwithstanding  
 5 any inconsistent provision of law and  
 6 subject to approval of the director of the  
 7 budget, moneys hereby appropriated may be  
 8 transferred or suballocated to other state  
 9 agencies for reimbursement to local  
 10 government entities for services and  
 11 expenses related to administration of the  
 12 medical assistance program.

13	Personal service .....	94,208,000
14	Nonpersonal service .....	305,902,000
15	Fringe benefits .....	50,382,000
16	Indirect costs .....	6,500,000
17		-----
18	Program account subtotal .....	456,992,000
19		-----

20	NEW YORK STATE OF HEALTH .....	28,600,000
21		-----

22 Special Revenue Funds - Other  
 23 HCRA Resources Fund  
 24 New York State of Health Account

25 Notwithstanding any inconsistent provision  
 26 of law, the moneys hereby appropriated may  
 27 be increased or decreased by interchange  
 28 or transfer with any appropriation of the  
 29 department of health or by transfer or  
 30 suballocation to any appropriation of the  
 31 department of financial services.

## 32 PERSONAL SERVICE

33	Personal service--regular .....	2,500,000
34		-----

## 35 NONPERSONAL SERVICE

36	Supplies and materials .....	150,000
37	Contractual services .....	23,800,000
38	Equipment .....	150,000
39	Fringe benefits .....	1,200,000
40	Indirect costs .....	800,000
41		-----
42	Amount available for nonpersonal service ...	26,100,000
43		-----

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1 OFFICE OF HEALTH INSURANCE PROGRAM ..... 1,085,325,400  
2 -----

3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Medical Assistance and Survey Account - 25107

6 For services and expenses for the medical  
7 assistance program and administration of  
8 the medical assistance program and survey  
9 and certification program, provided pursu-  
10 ant to title XIX and title XVIII of the  
11 federal social security act.

12 Notwithstanding any inconsistent provision  
13 of law and subject to the approval of the  
14 director of the budget, moneys hereby  
15 appropriated may be increased or decreased  
16 by transfer or suballocation between these  
17 appropriated amounts and appropriations of  
18 other state agencies and appropriations of  
19 the department of health. Notwithstanding  
20 any inconsistent provision of law and  
21 subject to approval of the director of the  
22 budget, moneys hereby appropriated may be  
23 transferred or suballocated to other state  
24 agencies for reimbursement to local  
25 government entities for services and  
26 expenses related to administration of the  
27 medical assistance program.

28 Personal service ..... 406,279,000  
29 Nonpersonal service ..... 216,681,000  
30 Fringe benefits ..... 195,014,000  
31 Indirect costs ..... 28,440,000  
32 -----  
33 Program account subtotal ..... 846,414,000  
34 -----

35 Special Revenue Funds - Federal  
36 Federal Health and Human Services Fund  
37 Healthcare and Insurance Reform Account - 25148

38 For services and expenses of the department  
39 of health for planning and implementing  
40 various healthcare and insurance reform  
41 initiatives authorized by federal legis-  
42 lation, including, but not limited to, the  
43 Patient Protection and Affordable Care Act  
44 (P.L. 111-148) and the Health Care and  
45 Education Reconciliation Act of 2010 (P.L.  
46 111-152) in accordance with the following  
47 sub-schedule. Notwithstanding any other

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1 provision of law, money hereby appropri-  
 2 ated may be increased or decreased by  
 3 interchange, transfer, or suballocation  
 4 within a program, account or subschedule  
 5 or with any appropriation of any state  
 6 agency or transferred to health research  
 7 incorporated or distributed to localities  
 8 with the approval of the director of the  
 9 budget, who shall file such approval with  
 10 the department of audit and control and  
 11 copies thereof with the chairman of the  
 12 senate finance committee and the chairman  
 13 of the assembly ways and means committee.  
 14 A portion of this appropriation may be  
 15 transferred to local assistance appropri-  
 16 ations.

17 Ombudsman; Resource Centers; Home Visitation  
 18 Programs; Medicaid Psychiatric Demo,  
 19 Chronic Disease Incentive Program

20 Nonpersonal service ..... 20,000,000

21 Personal Responsibility Education Grant  
 22 Program

23 Nonpersonal service ..... 4,000,000

24 Abstinence Education

25 Nonpersonal service ..... 3,000,000

26 Insurance Exchange

27 Nonpersonal service ..... 190,000,000

28 Consumer Assistance -- Independent Health  
 29 Insurance Consumer Assistance Designee  
 30 Community Service Society of New York  
 31 (CSS) for Community Health Advocates (CHA)  
 32 statewide consortium.

33 Nonpersonal service ..... 2,500,000

34 Other purposes pursuant to the Patient  
 35 Protection and Affordable Care Act (P.L.  
 36 111-148) and the Health Care and Education  
 37 Reconciliation Act of 2010 (P.L. 111-152).

38 Nonpersonal service ..... 4,000,000  
 39 -----

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1 Program account subtotal ..... 223,500,000  
2 -----

3 Special Revenue Funds - Other  
4 Combined Expendable Trust Fund  
5 Alzheimer's Research Account - 20143

6 For Alzheimer's disease research and assist-  
7 ance pursuant to chapter 590 of the laws  
8 of 1999.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, the IT Interchange and  
12 Transfer Authority, the Call Center Inter-  
13 change and Transfer Authority and the  
14 Alignment Interchange and Transfer Author-  
15 ity as defined in the 2014-15 state fiscal  
16 year state operations appropriation for  
17 the budget division program of the divi-  
18 sion of the budget, are deemed fully  
19 incorporated herein and a part of this  
20 appropriation as if fully stated.

21 NONPERSONAL SERVICE

22 Contractual services ..... 955,000  
23 -----  
24 Program account subtotal ..... 955,000  
25 -----

26 Special Revenue Funds - Other  
27 HCRA Resources Fund  
28 Medicaid Fraud Hotline and Medicaid Administration  
29 Account - 20803

30 For services and expenses related to the  
31 medicaid fraud hotline established pursu-  
32 ant to chapter 1 of the laws of 1999 and  
33 administrative expenses related to the  
34 family health plus program pursuant to  
35 section 369-ee of the social services law.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority, and the Alignment  
40 Interchange and Transfer Authority as  
41 defined in the 2014-15 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated  
45 herein and a part of this appropriation as  
46 if fully stated.

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PERSONAL SERVICE

Personal service--regular ..... 227,900

NONPERSONAL SERVICE

Supplies and materials ..... 25,000

Contractual services ..... 494,000

Fringe benefits ..... 88,000

Indirect costs ..... 82,000

Amount available for nonpersonal service ..... 689,000

Program account subtotal ..... 916,900

Special Revenue Funds - Other

HCRA Resources Fund

Pilot Health Insurance Account - 20816

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 937,200

Holiday/overtime compensation ..... 3,000

Amount available for personal service ..... 940,200

NONPERSONAL SERVICE

Supplies and materials ..... 15,000

Travel ..... 20,000

Contractual services ..... 73,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1	Equipment .....	100,000
2	Fringe benefits .....	405,500
3	Indirect costs .....	341,800
4		-----
5	Amount available for nonpersonal service .....	955,300
6		-----
7	Program account subtotal .....	1,895,500
8		-----

9 Special Revenue Funds - Other  
 10 HCRA Resources Fund  
 11 Provider Collection Monitoring Account - 20815

12 For services and expenses related to admin-  
 13 istration of statutory duties for the  
 14 collections authorized by sections 2807-j,  
 15 2807-s, 2807-t and 2807-v of the public  
 16 health law and the assessments authorized  
 17 by sections 2807-d, 3614-a and 3614-b of  
 18 the public health law and section 367-i of  
 19 the social services law pursuant to chap-  
 20 ter 41 of the laws of 1992.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, the IT Interchange and  
 24 Transfer Authority, and the Alignment  
 25 Interchange and Transfer Authority as  
 26 defined in the 2014-15 state fiscal year  
 27 state operations appropriation for the  
 28 budget division program of the division of  
 29 the budget, are deemed fully incorporated  
 30 herein and a part of this appropriation as  
 31 if fully stated.

## 32 PERSONAL SERVICE

33	Personal service--regular .....	1,950,700
34	Holiday/overtime compensation .....	10,000
35		-----
36	Amount available for personal service .....	1,960,700
37		-----

## 38 NONPERSONAL SERVICE

39	Supplies and materials .....	62,000
40	Travel .....	13,000
41	Contractual services .....	73,000
42	Equipment .....	331,000
43	Fringe benefits .....	799,200
44	Indirect costs .....	695,900
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service ..... 1,974,100  
 2 -----  
 3 Program account subtotal ..... 3,934,800  
 4 -----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Assisted Living Residence Quality Oversight Account - 22110

8 For services and expenses related to the  
 9 oversight and licensing activities for  
 10 assisted living facilities. Subject to the  
 11 approval of the director of the budget,  
 12 moneys appropriated herein may be suballo-  
 13 cated to the state office for the aging, a  
 14 portion of which may be transferred to  
 15 state operations and aid to localities.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority, and the Alignment  
 20 Interchange and Transfer Authority as  
 21 defined in the 2014-15 state fiscal year  
 22 state operations appropriation for the  
 23 budget division program of the division of  
 24 the budget, are deemed fully incorporated  
 25 herein and a part of this appropriation as  
 26 if fully stated.

27 PERSONAL SERVICE

28 Personal service--regular ..... 1,093,200  
 29 Holiday/overtime compensation ..... 35,000  
 30 -----  
 31 Amount available for personal service ..... 1,128,200  
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials ..... 9,000  
 35 Travel ..... 40,000  
 36 Contractual services ..... 131,000  
 37 Equipment ..... 16,000  
 38 Fringe benefits ..... 442,000  
 39 Indirect costs ..... 343,000  
 40 -----  
 41 Amount available for nonpersonal service ..... 981,000  
 42 -----  
 43 Program account subtotal ..... 2,109,200  
 44 -----

45 Special Revenue Funds - Other



DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Miscellaneous Special Revenue Fund  
2 Disease Management Account - 22031

3 For services and expenses related to disease  
4 management.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority, and the Alignment  
9 Interchange and Transfer Authority as  
10 defined in the 2014-15 state fiscal year  
11 state operations appropriation for the  
12 budget division program of the division of  
13 the budget, are deemed fully incorporated  
14 herein and a part of this appropriation as  
15 if fully stated.

16 NONPERSONAL SERVICE

17	Contractual services .....	5,000,000
18		-----
19	Program account subtotal .....	5,000,000
20		-----

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Medicaid Research Projects Account - 22177

24 For services and expenses related to improv-  
25 ing services to medical assistance recipi-  
26 ents and other medical assistance research  
27 activities.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, the IT Interchange and  
31 Transfer Authority, and the Alignment  
32 Interchange and Transfer Authority as  
33 defined in the 2014-15 state fiscal year  
34 state operations appropriation for the  
35 budget division program of the division of  
36 the budget, are deemed fully incorporated  
37 herein and a part of this appropriation as  
38 if fully stated.

39 NONPERSONAL SERVICE

40	Contractual services .....	600,000
41		-----
42	Program account subtotal .....	600,000
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM ..... 62,343,600  
2 -----

3 Special Revenue Funds - Federal  
4 Federal Health and Human Services account  
5 Federal Loan Repayment Account

6 For expenses and services related to the  
7 health resources and services adminis-  
8 tration grant.  
9 Notwithstanding any inconsistent provision  
10 of law, and subject to the approval of the  
11 director of the budget, moneys hereby  
12 appropriated may be increased or decreased  
13 by transfer or suballocation to the higher  
14 education services corporation.

15 NONPERSONAL SERVICE

16 Contractual services ..... 1,000,000  
17 -----  
18 Program account subtotal ..... 1,000,000  
19 -----

20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 SAMHSA Account - 25100

23 For expenses incurred in the administration  
24 of the prescription drug monitoring  
25 program relating to the prescribing and  
26 dispensing of controlled substances.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, the IT Interchange and  
30 Transfer Authority, and the Alignment  
31 Interchange and Transfer Authority as  
32 defined in the 2014-15 state fiscal year  
33 state operations appropriation for the  
34 budget division program of the division of  
35 the budget, are deemed fully incorporated  
36 herein and a part of this appropriation as  
37 if fully stated.

38 Personal service ..... 240,000  
39 Nonpersonal service ..... 128,000  
40 Fringe benefits ..... 115,000  
41 Indirect costs ..... 17,000  
42 -----  
43 Program account subtotal ..... 500,000  
44 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 United States Department of Justice Account - 25300

4 For expenses incurred in the administration  
 5 of the prescription drug monitoring  
 6 program relating to the prescribing and  
 7 dispensing of controlled substances.

8 NONPERSONAL SERVICE

9 Contractual services ..... 400,000  
 10 -----  
 11 Program account subtotal ..... 400,000  
 12 -----

13 Special Revenue Funds - Other  
 14 Combined Expendable Trust Fund  
 15 Life Pass It On Trust Fund Account

16 For services and expenses, including grants,  
 17 related to organ transplant research and  
 18 education projects, or for the purpose of  
 19 increasing and promoting organ and tissue  
 20 donation awareness.

21 NONPERSONAL SERVICE

22 Contractual services ..... 200,000  
 23 -----  
 24 Program account subtotal ..... 200,000  
 25 -----

26 Special Revenue Funds - Other  
 27 HCRA Resources Fund  
 28 Emergency Medical Services Account - 20809

29 For services and expenses related to emer-  
 30 gency medical services (EMS) adminis-  
 31 tration including but not limited to,  
 32 expenses related to training courses and  
 33 instructor development, expenses of the  
 34 state EMS council, expenses of the EMS  
 35 regional councils and program agencies,  
 36 and expenses of the general public health  
 37 work - EMS reimbursement.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, the IT Interchange and  
 41 Transfer Authority, and the Alignment  
 42 Interchange and Transfer Authority as  
 43 defined in the 2014-15 state fiscal year

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 state operations appropriation for the  
 2 budget division program of the division of  
 3 the budget, are deemed fully incorporated  
 4 herein and a part of this appropriation as  
 5 if fully stated.

## 6 PERSONAL SERVICE

7	Personal service--regular .....	2,590,300
8	Temporary service .....	5,000
9	Holiday/overtime compensation .....	75,000
10		-----
11	Amount available for personal service .....	2,670,300
12		-----

## 13 NONPERSONAL SERVICE

14	Supplies and materials .....	110,000
15	Travel .....	160,000
16	Contractual services .....	14,494,000
17	Equipment .....	280,000
18	Fringe benefits .....	1,087,000
19	Indirect costs .....	858,400
20		-----
21	Amount available for nonpersonal service ....	16,989,400
22		-----
23	Program account subtotal .....	19,659,700
24		-----

25 Special Revenue Funds - Other  
 26 HCRA Resources Fund  
 27 Health Care Delivery Administration Account - 20821

28 For services and expenses related to admin-  
 29 istration of the health care and cancer  
 30 initiative programs pursuant to section  
 31 2807-1 of the public health law.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, the IT Interchange and  
 35 Transfer Authority, and the Alignment  
 36 Interchange and Transfer Authority as  
 37 defined in the 2014-15 state fiscal year  
 38 state operations appropriation for the  
 39 budget division program of the division of  
 40 the budget, are deemed fully incorporated  
 41 herein and a part of this appropriation as  
 42 if fully stated.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2014-15

PERSONAL SERVICE

1		
2	Personal service--regular .....	288,400
3	Temporary service .....	5,000
4		-----
5	Amount available for personal service .....	293,400
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials .....	20,000
9	Travel .....	62,500
10	Contractual services .....	179,600
11	Equipment .....	34,500
12	Fringe benefits .....	129,600
13	Indirect costs .....	99,500
14		-----
15	Amount available for nonpersonal service .....	525,700
16		-----
17	Program account subtotal .....	819,100
18		-----

19 Special Revenue Funds - Other  
 20 HCRA Resources Fund  
 21 Health Occupation Development and Workplace Demo Account - 20819

22 For services and expenses related to admin-  
 23 istration of the health occupation devel-  
 24 opment and workplace demonstration program  
 25 established pursuant to sections 2807-g  
 26 and 2807-h of the public health law. Up to  
 27 50 percent of this appropriation may be  
 28 suballocated to the department of labor.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority, the IT Interchange and  
 32 Transfer Authority, and the Alignment  
 33 Interchange and Transfer Authority as  
 34 defined in the 2014-15 state fiscal year  
 35 state operations appropriation for the  
 36 budget division program of the division of  
 37 the budget, are deemed fully incorporated  
 38 herein and a part of this appropriation as  
 39 if fully stated.

PERSONAL SERVICE

40		
41	Personal service--regular .....	500,500
42	Temporary service .....	40,000
43		-----
44	Amount available for personal service .....	540,500
45		-----

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	5,000
3	Travel .....	10,300
4	Contractual services .....	1,176,800
5	Equipment .....	10,000
6	Fringe benefits .....	239,100
7	Indirect costs .....	184,300
8		-----
9	Amount available for nonpersonal service .....	1,625,500
10		-----
11	Program account subtotal .....	2,166,000
12		-----

13 Special Revenue Funds - Other  
14 HCRA Resources Fund  
15 Primary Care Initiatives Account - 20814

16 For services and expenses related to the  
17 administration of the program authorized  
18 by section 2807-1 of the public health  
19 law.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority, and the Alignment  
24 Interchange and Transfer Authority as  
25 defined in the 2014-15 state fiscal year  
26 state operations appropriation for the  
27 budget division program of the division of  
28 the budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

31 PERSONAL SERVICE

32	Personal service--regular .....	450,000
33	Temporary service .....	5,000
34	Holiday/overtime compensation .....	5,000
35		-----
36	Amount available for personal service .....	460,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials .....	5,400
40	Travel .....	7,600
41	Contractual services .....	15,000
42	Equipment .....	15,000
43	Fringe benefits .....	187,500
44	Indirect costs .....	189,900
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service .....	420,400
2		-----
3	Program account subtotal .....	880,400
4		-----

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 Adult Home Quality Enhancement Account - 22091

8 For services and expenses to promote  
9 programs to improve the quality of care  
10 for residents in adult homes.  
11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority, and the Alignment  
15 Interchange and Transfer Authority as  
16 defined in the 2014-15 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated.

NONPERSONAL SERVICE

23	Contractual services .....	500,000
24		-----
25	Program account subtotal .....	500,000
26		-----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Certificate of Need Account - 21920

30 For services and expenses, including indi-  
31 rect costs, related to the certificate of  
32 need program.  
33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, the IT Interchange and  
36 Transfer Authority, and the Alignment  
37 Interchange and Transfer Authority as  
38 defined in the 2014-15 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2014-15

PERSONAL SERVICE

1		
2	Personal service--regular .....	2,818,700
3	Holiday/overtime compensation .....	10,000
4		-----
5	Amount available for personal service .....	2,828,700
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials .....	21,000
9	Travel .....	33,000
10	Contractual services .....	1,899,000
11	Equipment .....	32,600
12	Fringe benefits .....	1,215,000
13	Indirect costs .....	914,500
14		-----
15	Amount available for nonpersonal service .....	4,115,100
16		-----
17	Program account subtotal .....	6,943,800
18		-----

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 Continuing Care Retirement Community Account - 21922

22 For services and expenses related to the  
23 establishment of continuing care retire-  
24 ment communities including expenses of the  
25 life care community council.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority, the IT Interchange and  
29 Transfer Authority, and the Alignment  
30 Interchange and Transfer Authority as  
31 defined in the 2014-15 state fiscal year  
32 state operations appropriation for the  
33 budget division program of the division of  
34 the budget, are deemed fully incorporated  
35 herein and a part of this appropriation as  
36 if fully stated.

PERSONAL SERVICE

37		
38	Personal service--regular .....	33,500
39		-----

NONPERSONAL SERVICE

40		
41	Supplies and materials .....	3,000
42	Travel .....	5,000
43	Contractual services .....	158,000



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	14,000
2	Indirect costs .....	34,000
3		-----
4	Amount available for nonpersonal service .....	214,000
5		-----
6	Program account subtotal .....	247,500
7		-----

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Funeral Directing Account - 22075

11 For services and expenses of a statewide  
12 program, including indirect costs, related  
13 to the funeral direction administration  
14 program.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority, and the Alignment  
19 Interchange and Transfer Authority as  
20 defined in the 2014-15 state fiscal year  
21 state operations appropriation for the  
22 budget division program of the division of  
23 the budget, are deemed fully incorporated  
24 herein and a part of this appropriation as  
25 if fully stated.

## 26 PERSONAL SERVICE

27	Personal service--regular .....	222,000
28	Holiday/overtime compensation .....	10,000
29		-----
30	Amount available for personal service .....	232,000
31		-----

## 32 NONPERSONAL SERVICE

33	Supplies and materials .....	14,000
34	Travel .....	24,000
35	Contractual services .....	45,000
36	Equipment .....	25,000
37	Fringe benefits .....	102,100
38	Indirect costs .....	76,100
39		-----
40	Amount available for nonpersonal service .....	286,200
41		-----
42	Program account subtotal .....	518,200
43		-----

44 Special Revenue Funds - Other  
45 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Patient Safety Center Account - 22139

2 For services and expenses of the patient  
3 safety center created by title 2 of arti-  
4 cle 29-D of the public health law.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority, and the Alignment  
9 Interchange and Transfer Authority as  
10 defined in the 2014-15 state fiscal year  
11 state operations appropriation for the  
12 budget division program of the division of  
13 the budget, are deemed fully incorporated  
14 herein and a part of this appropriation as  
15 if fully stated.

16 NONPERSONAL SERVICE

17	Contractual services .....	949,000
18		-----
19	Program account subtotal .....	949,000
20		-----

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Professional Medical Conduct Account - 22088

24 For services and expenses, including indi-  
25 rect costs, related to the professional  
26 medical conduct program.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, the IT Interchange and  
30 Transfer Authority, and the Alignment  
31 Interchange and Transfer Authority as  
32 defined in the 2014-15 state fiscal year  
33 state operations appropriation for the  
34 budget division program of the division of  
35 the budget, are deemed fully incorporated  
36 herein and a part of this appropriation as  
37 if fully stated.

38 PERSONAL SERVICE

39	Personal service--regular .....	9,933,900
40	Temporary service .....	340,000
41	Holiday/overtime compensation .....	49,000
42		-----
43	Amount available for personal service .....	10,322,900
44		-----

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	154,000
3	Travel .....	276,000
4	Contractual services .....	5,512,000
5	Equipment .....	250,000
6	Fringe benefits .....	4,500,600
7	Indirect costs .....	3,536,800
8		-----
9	Amount available for nonpersonal service ....	14,229,400
10		-----
11	Total amount available .....	24,552,300
12		-----

13 For services and expenses of the medical  
14 society contract authorized pursuant to  
15 chapter 582 of the laws of 1984.

16 NONPERSONAL SERVICE

17	Contractual services .....	990,000
18		-----
19	Program account subtotal .....	25,542,300
20		-----

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Quality of Care Improvement Account - 22147

24 For services and expenses related to the  
25 protection of the health or property of  
26 residents of residential health care  
27 facilities that are found to be deficient  
28 including, but not limited to, payment for  
29 the cost of relocation of residents to  
30 other facilities and the maintenance and  
31 operation of a facility pending correction  
32 of deficiencies or closure.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, the IT Interchange and  
36 Transfer Authority, and the Alignment  
37 Interchange and Transfer Authority as  
38 defined in the 2014-15 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2014-15

PERSONAL SERVICE

2	Personal service--regular .....	147,600
3	Holiday/overtime compensation .....	20,000
4		-----
5	Amount available for personal service .....	167,600
6		-----

NONPERSONAL SERVICE

8	Supplies and materials .....	33,000
9	Travel .....	50,000
10	Contractual services .....	1,528,000
11	Equipment .....	117,000
12	Fringe benefits .....	70,000
13	Indirect costs .....	52,000
14		-----
15	Amount available for nonpersonal service .....	1,850,000
16		-----
17	Program account subtotal .....	2,017,600
18		-----

19	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM .....	84,487,000
20		-----

21 Special Revenue Funds - Federal  
22 Federal Health and Human Services Fund  
23 Federal Block Grant Account - 25183

24 For health prevention, diagnostic, detection  
25 and treatment services.

26	Personal service .....	5,459,000
27	Nonpersonal service .....	2,912,000
28	Fringe benefits .....	2,620,000
29	Indirect costs .....	382,000
30		-----
31	Program account subtotal .....	11,373,000
32		-----

33 Special Revenue Funds - Federal  
34 Federal Health and Human Services Fund  
35 Federal Grant WCLR Account - 25170

36 For health prevention, diagnostic, detection  
37 and treatment services.

38	Personal service .....	747,000
39	Nonpersonal service .....	398,000
40	Fringe benefits .....	359,000
41	Indirect costs .....	52,000
42		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Program account subtotal ..... 1,556,000  
2 -----

3 Special Revenue Funds - Other  
4 Combined Expendable Trust Fund  
5 Breast Cancer Research and Education Account - 20155

6 For breast cancer research and education  
7 pursuant to section 97-yy of the state  
8 finance law as amended by chapter 550 of  
9 the laws of 2000.

10 NONPERSONAL SERVICE

11 Contractual services ..... 2,536,000  
12 -----  
13 Program account subtotal ..... 2,536,000  
14 -----

15 Special Revenue Funds - Other  
16 Combined Expendable Trust Fund  
17 Multiple Sclerosis Research Account - 20178

18 For research into the causes and treatment  
19 of pediatric multiple sclerosis pursuant  
20 to section 95-d of the state finance law.

21 NONPERSONAL SERVICE

22 Contractual services ..... 20,000  
23 -----  
24 Program account subtotal ..... 20,000  
25 -----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Clinical Laboratory Reference System Assessment Account - 21962

29 For services and expenses of the clinical  
30 laboratory reference and accreditation  
31 program.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority, and the Alignment  
36 Interchange and Transfer Authority as  
37 defined in the 2014-15 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2014-15

PERSONAL SERVICE

1		
2	Personal service--regular .....	7,648,000
3	Holiday/overtime compensation .....	100,000
4		-----
5	Amount available for personal service .....	7,748,000
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials .....	846,000
9	Travel .....	300,000
10	Contractual services .....	1,665,000
11	Equipment .....	1,441,000
12	Fringe benefits .....	3,339,000
13	Indirect costs .....	4,407,000
14		-----
15	Amount available for nonpersonal service ....	11,998,000
16		-----
17	Program account subtotal .....	19,746,000
18		-----

19 Special Revenue Fund - Other  
20 Miscellaneous Special Revenue Fund  
21 Empire State Stem Cell Research Account - 22161

22 For services and expenses, including grants,  
23 related to stem cell research pursuant to  
24 chapter 58 of the laws of 2007.  
25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority, and the Alignment  
29 Interchange and Transfer Authority as  
30 defined in the 2014-15 state fiscal year  
31 state operations appropriation for the  
32 budget division program of the division of  
33 the budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated.

NONPERSONAL SERVICE

36		
37	Contractual services .....	44,800,000
38		-----
39	Program account subtotal .....	44,800,000
40		-----

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Environmental Laboratory Fee Account - 21959

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 For services and expenses hereafter to  
 2 accrue for the environmental laboratory  
 3 reference and accreditation program.

## 4 PERSONAL SERVICE

5	Personal service--regular .....	1,867,000
6	Holiday/overtime compensation .....	20,000
7		-----
8	Amount available for personal service .....	1,887,000
9		-----

## 10 NONPERSONAL SERVICE

11	Supplies and materials .....	215,000
12	Travel .....	130,000
13	Contractual services .....	170,000
14	Equipment .....	103,000
15	Fringe benefits .....	783,300
16	Indirect costs .....	1,167,700
17		-----
18	Amount available for nonpersonal service .....	2,569,000
19		-----
20	Program account subtotal .....	4,456,000
21		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2013:

6 For various health prevention, diagnostic, detection and treatment  
 7 services.

8 Personal service ... 3,195,000 ..... (re. \$3,195,000)  
 9 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)  
 10 Fringe benefits ... 1,534,000 ..... (re. \$1,534,000)  
 11 Indirect costs ... 224,000 ..... (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For various health prevention, diagnostic, detection and treatment  
 14 services.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, the IT Interchange and Transfer  
 17 Authority, the Call Center Interchange and Transfer Authority and  
 18 the Alignment Interchange and Transfer Authority as defined in the  
 19 2012-13 state fiscal year state operations appropriation for the  
 20 budget division program of the division of the budget, are deemed  
 21 fully incorporated herein and a part of this appropriation as if  
 22 fully stated.

23 Personal service ... 3,195,000 ..... (re. \$1,654,000)  
 24 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)  
 25 Fringe benefits ... 1,534,000 ..... (re. \$1,434,000)  
 26 Indirect costs ... 224,000 ..... (re. \$224,000)

27 By chapter 50, section 1, of the laws of 2011:

28 For various health prevention, diagnostic, detection and treatment  
 29 services.

30 Personal service ... 3,195,000 ..... (re. \$1,734,000)  
 31 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)  
 32 Fringe benefits ... 1,534,000 ..... (re. \$1,389,000)  
 33 Indirect costs ... 224,000 ..... (re. \$224,000)

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 National Health Services Corps Account - 25144

37 By chapter 50, section 1, of the laws of 2013:

38 For administration of the national health services corps.

39 Notwithstanding any inconsistent provision of law, and subject to the  
 40 approval of the director of the budget, moneys hereby appropriated  
 41 may be suballocated to the higher education services corporation.

42 Personal service ... 230,000 ..... (re. \$170,000)  
 43 Nonpersonal service ... 63,000 ..... (re. \$63,000)  
 44 Fringe benefits ... 110,000 ..... (re. \$110,000)  
 45 Indirect costs ... 16,000 ..... (re. \$16,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:  
2 For administration of the national health services corps.  
3 Notwithstanding any inconsistent provision of law, and subject to the  
4 approval of the director of the budget, moneys hereby appropriated  
5 may be suballocated to the higher education services corporation.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, the Call Center Interchange and Transfer Authority and  
9 the Alignment Interchange and Transfer Authority as defined in the  
10 2012-13 state fiscal year state operations appropriation for the  
11 budget division program of the division of the budget, are deemed  
12 fully incorporated herein and a part of this appropriation as if  
13 fully stated.

14	Personal service ... 230,000 .....	(re. \$28,000)
15	Nonpersonal service ... 63,000 .....	(re. \$5,000)
16	Fringe benefits ... 110,000 .....	(re. \$15,000)
17	Indirect costs ... 16,000 .....	(re. \$2,000)

18 Special Revenue Funds - Federal  
19 Federal USDA-Food and Nutrition Services Fund  
20 Child and Adult Care Food Account - 25022

21 By chapter 50, section 1, of the laws of 2013:  
22 For various food and nutritional services.

23	Personal service ... 497,000 .....	(re. \$497,000)
24	Nonpersonal service ... 264,000 .....	(re. \$264,000)
25	Fringe benefits ... 239,000 .....	(re. \$239,000)
26	Indirect costs ... 35,000 .....	(re. \$35,000)

27 By chapter 50, section 1, of the laws of 2012:  
28 For various food and nutritional services.  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, the Call Center Interchange and Transfer Authority and  
32 the Alignment Interchange and Transfer Authority as defined in the  
33 2012-13 state fiscal year state operations appropriation for the  
34 budget division program of the division of the budget, are deemed  
35 fully incorporated herein and a part of this appropriation as if  
36 fully stated.

37	Personal service ... 497,000 .....	(re. \$236,000)
38	Nonpersonal service ... 264,000 .....	(re. \$140,000)
39	Fringe benefits ... 239,000 .....	(re. \$54,000)
40	Indirect costs ... 35,000 .....	(re. \$19,000)

41 Special Revenue Funds - Federal  
42 Federal USDA-Food and Nutrition Services Fund  
43 Federal Food and Nutrition Services Account - 25022

44 By chapter 50, section 1, of the laws of 2013:  
45 For various food and nutritional services.

46	Personal service ... 1,200,000 .....	(re. \$1,200,000)
47	Nonpersonal service ... 640,000 .....	(re. \$640,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 576,000 ..... (re. \$576,000)  
2 Indirect costs ... 84,000 ..... (re. \$84,000)

3 By chapter 50, section 1, of the laws of 2012:  
4 For various food and nutritional services.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, the Call Center Interchange and Transfer Authority and  
8 the Alignment Interchange and Transfer Authority as defined in the  
9 2012-13 state fiscal year state operations appropriation for the  
10 budget division program of the division of the budget, are deemed  
11 fully incorporated herein and a part of this appropriation as if  
12 fully stated.

13 Personal service ... 1,200,000 ..... (re. \$203,000)  
14 Nonpersonal service ... 640,000 ..... (re. \$307,000)  
15 Fringe benefits ... 576,000 ..... (re. \$277,000)  
16 Indirect costs ... 84,000 ..... (re. \$40,000)

17 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

18 Special Revenue Funds - Federal  
19 Federal Health and Human Services Fund  
20 Federal Block Grant Account - 25183

21 By chapter 54, section 1, of the laws of 2010:  
22 For various health prevention, diagnostic, detection and treatment  
23 services ... 6,654,000 ..... (re. \$1,664,000)

24 Special Revenue Funds - Federal  
25 Federal USDA-Food and Nutrition Services Fund  
26 Child and Adult Care Food Account - 25022

27 By chapter 54, section 1, of the laws of 2010:  
28 For various food and nutritional services .....  
29 940,700 ..... (re. \$325,000)

30 By chapter 54, section 1, of the laws of 2009:  
31 For various food and nutritional services .....  
32 818,000 ..... (re. \$85,000)

33 Special Revenue Funds - Federal  
34 Federal USDA-Food and Nutrition Services Fund  
35 Federal Food and Nutrition Services Account - 25022

36 By chapter 54, section 1, of the laws of 2010:  
37 For various food and nutritional services .....  
38 2,264,500 ..... (re. \$751,000)

39 CENTER FOR COMMUNITY HEALTH PROGRAM

40 Special Revenue Funds - Federal  
41 Federal [Department of] Education Fund

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Individuals with Disabilities-Part C Account - 25214

2 By chapter 50, section 1, of the laws of 2013:

3 For activities related to a handicapped infants and toddlers program.

4 Personal service ... 11,640,000 ..... (re. \$11,640,000)

5 Nonpersonal service ... 6,207,000 ..... (re. \$6,207,000)

6 Fringe benefits ... 5,587,000 ..... (re. \$5,587,000)

7 Indirect costs ... 815,000 ..... (re. \$815,000)

8 For activities related to a handicapped infants and toddlers program

9 funded by the American recovery and reinvestment act of 2009. Funds

10 appropriated herein shall be subject to all applicable reporting and

11 accountability requirements contained in such act. The amount appro-

12 priated for state operations may be transferred to the appropriation

13 for handicapped infants and toddlers aid to localities without limi-

14 tation.

15 Personal service ... 1,344,000 ..... (re. \$1,344,000)

16 Nonpersonal service ... 717,000 ..... (re. \$717,000)

17 Fringe benefits ... 645,000 ..... (re. \$645,000)

18 Indirect costs ... 94,000 ..... (re. \$94,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For activities related to a handicapped infants and toddlers program.

21 Notwithstanding any other provision of law to the contrary, the OGS

22 Interchange and Transfer Authority, the IT Interchange and Transfer

23 Authority, the Call Center Interchange and Transfer Authority and

24 the Alignment Interchange and Transfer Authority as defined in the

25 2012-13 state fiscal year state operations appropriation for the

26 budget division program of the division of the budget, are deemed

27 fully incorporated herein and a part of this appropriation as if

28 fully stated.

29 Personal service ... 11,640,000 ..... (re. \$11,640,000)

30 Nonpersonal service ... 6,207,000 ..... (re. \$6,207,000)

31 Fringe benefits ... 5,587,000 ..... (re. \$5,587,000)

32 Indirect costs ... 815,000 ..... (re. \$815,000)

33 By chapter 50, section 1, of the laws of 2011:

34 For activities related to a handicapped infants and toddlers program.

35 Personal service ... 11,640,000 ..... (re. \$2,910,000)

36 Nonpersonal service ... 6,207,000 ..... (re. \$1,551,750)

37 Fringe benefits ... 5,587,000 ..... (re. \$1,396,750)

38 Indirect costs ... 815,000 ..... (re. \$203,750)

39 By chapter 54, section 1, of the laws of 2010:

40 For activities related to a handicapped infants and toddlers program

41 ... 24,249,000 ..... (re. \$6,063,000)

42 Special Revenue Funds - Federal

43 Federal Health and Human Services Fund

44 Federal Block Grant Account - 25183

45 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For various health prevention, diagnostic, detection and treatment  
 2 services. The amounts appropriated pursuant to such appropriation  
 3 may be suballocated to other state agencies or accounts for expendi-  
 4 tures incurred in the operation of programs funded by such appropri-  
 5 ation subject to the approval of the director of the budget.  
 6 Personal service ... 11,527,000 ..... (re. \$11,527,000)  
 7 Nonpersonal service ... 6,147,000 ..... (re. \$6,147,000)  
 8 Fringe benefits ... 5,533,000 ..... (re. \$5,533,000)  
 9 Indirect costs ... 807,000 ..... (re. \$807,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For various health prevention, diagnostic, detection and treatment  
 12 services. The amounts appropriated pursuant to such appropriation  
 13 may be suballocated to other state agencies or accounts for expendi-  
 14 tures incurred in the operation of programs funded by such appropri-  
 15 ation subject to the approval of the director of the budget.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, the IT Interchange and Transfer  
 18 Authority, the Call Center Interchange and Transfer Authority and  
 19 the Alignment Interchange and Transfer Authority as defined in the  
 20 2012-13 state fiscal year state operations appropriation for the  
 21 budget division program of the division of the budget, are deemed  
 22 fully incorporated herein and a part of this appropriation as if  
 23 fully stated.  
 24 Personal service ... 11,527,000 ..... (re. \$11,527,000)  
 25 Nonpersonal service ... 6,147,000 ..... (re. \$6,147,000)  
 26 Fringe benefits ... 5,533,000 ..... (re. \$5,533,000)  
 27 Indirect costs ... 807,000 ..... (re. \$807,000)

28 By chapter 50, section 1, of the laws of 2011:

29 For various health prevention, diagnostic, detection and treatment  
 30 services. The amounts appropriated pursuant to such appropriation  
 31 may be suballocated to other state agencies or accounts for expendi-  
 32 tures incurred in the operation of programs funded by such appropri-  
 33 ation subject to the approval of the director of the budget.  
 34 Personal service ... 11,527,000 ..... (re. \$2,881,750)  
 35 Nonpersonal service ... 6,147,000 ..... (re. \$1,536,750)  
 36 Fringe benefits ... 5,533,000 ..... (re. \$1,383,250)  
 37 Indirect costs ... 807,000 ..... (re. \$201,750)

38 By chapter 54, section 1, of the laws of 2010:

39 For various health prevention, diagnostic, detection and treatment  
 40 services. The amounts appropriated pursuant to such appropriation  
 41 may be suballocated to other state agencies or accounts for expendi-  
 42 tures incurred in the operation of programs funded by such appropri-  
 43 ation subject to the approval of the director of the budget .....  
 44 24,014,000 ..... (re. \$6,006,000)

45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund  
 47 Federal Health, Education and Human Services Account - 25148

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:  
2 For various health prevention, diagnostic, detection and treatment  
3 services. The amounts appropriated pursuant to such appropriation  
4 may be suballocated to other state agencies or accounts for expendi-  
5 tures incurred in the operation of programs funded by such appropri-  
6 ation subject to the approval of the director of the budget.  
7 Personal service ... 13,692,000 ..... (re. \$13,692,000)  
8 Nonpersonal service ... 7,303,000 ..... (re. \$7,303,000)  
9 Fringe benefits ... 6,572,000 ..... (re. \$6,572,000)  
10 Indirect costs ... 958,000 ..... (re. \$958,000)

11 By chapter 50, section 1, of the laws of 2012:  
12 For various health prevention, diagnostic, detection and treatment  
13 services. The amounts appropriated pursuant to such appropriation  
14 may be suballocated to other state agencies or accounts for expendi-  
15 tures incurred in the operation of programs funded by such appropri-  
16 ation subject to the approval of the director of the budget.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, the Call Center Interchange and Transfer Authority and  
20 the Alignment Interchange and Transfer Authority as defined in the  
21 2012-13 state fiscal year state operations appropriation for the  
22 budget division program of the division of the budget, are deemed  
23 fully incorporated herein and a part of this appropriation as if  
24 fully stated.  
25 Personal service ... 13,692,000 ..... (re. \$13,692,000)  
26 Nonpersonal service ... 7,303,000 ..... (re. \$7,303,000)  
27 Fringe benefits ... 6,572,000 ..... (re. \$6,572,000)  
28 Indirect costs ... 958,000 ..... (re. \$958,000)

29 By chapter 50, section 1, of the laws of 2011:  
30 For various health prevention, diagnostic, detection and treatment  
31 services. The amounts appropriated pursuant to such appropriation  
32 may be suballocated to other state agencies or accounts for expendi-  
33 tures incurred in the operation of programs funded by such appropri-  
34 ation subject to the approval of the director of the budget.  
35 Personal service ... 13,692,000 ..... (re. \$3,423,000)  
36 Nonpersonal service ... 7,303,000 ..... (re. \$1,825,750)  
37 Fringe benefits ... 6,572,000 ..... (re. \$1,643,000)  
38 Indirect costs ... 958,000 ..... (re. \$239,500)

39 By chapter 54, section 1, of the laws of 2010:  
40 For various health prevention, diagnostic, detection and treatment  
41 services. The amounts appropriated pursuant to such appropriation  
42 may be suballocated to other state agencies or accounts for expendi-  
43 tures incurred in the operation of programs funded by such appropri-  
44 ation subject to the approval of the director of the budget .....  
45 29,993,000 ..... (re. \$1,352,048)

46 Special Revenue Funds - Federal  
47 Federal USDA-Food and Nutrition Services Fund  
48 Child and Adult Care Food Account - 25022

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:  
2 For various food and nutritional services.  
3 Personal service ... 4,645,000 ..... (re. \$4,645,000)  
4 Nonpersonal service ... 2,477,000 ..... (re. \$2,477,000)  
5 Fringe benefits ... 2,230,000 ..... (re. \$2,230,000)  
6 Indirect costs ... 325,000 ..... (re. \$325,000)

7 By chapter 50, section 1, of the laws of 2012:  
8 For various food and nutritional services.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, the Call Center Interchange and Transfer Authority and  
12 the Alignment Interchange and Transfer Authority as defined in the  
13 2012-13 state fiscal year state operations appropriation for the  
14 budget division program of the division of the budget, are deemed  
15 fully incorporated herein and a part of this appropriation as if  
16 fully stated.  
17 Personal service ... 4,645,000 ..... (re. \$1,200,000)  
18 Nonpersonal service ... 2,477,000 ..... (re. \$640,000)  
19 Fringe benefits ... 2,230,000 ..... (re. \$576,000)  
20 Indirect costs ... 325,000 ..... (re. \$84,000)

21 By chapter 50, section 1, of the laws of 2011:  
22 For various food and nutritional services.  
23 Personal service ... 4,645,000 ..... (re. \$480,000)  
24 Nonpersonal service ... 2,477,000 ..... (re. \$256,000)  
25 Fringe benefits ... 2,230,000 ..... (re. \$230,400)  
26 Indirect costs ... 325,000 ..... (re. \$33,600)

27 Special Revenue Funds - Federal  
28 Federal USDA-Food and Nutrition Services Fund  
29 Federal Food and Nutrition Services Account - 25022

30 By chapter 50, section 1, of the laws of 2013:  
31 For various food and nutritional services. A portion of this appropri-  
32 ation may be suballocated to other state agencies.  
33 Personal service ... 28,320,000 ..... (re. \$28,320,000)  
34 Nonpersonal service ... 15,104,000 ..... (re. \$15,104,000)  
35 Fringe benefits ... 13,594,000 ..... (re. \$13,594,000)  
36 Indirect costs ... 1,982,000 ..... (re. \$1,982,000)

37 By chapter 50, section 1, of the laws of 2012:  
38 For various food and nutritional services. A portion of this appropri-  
39 ation may be suballocated to other state agencies.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, the Call Center Interchange and Transfer Authority and  
43 the Alignment Interchange and Transfer Authority as defined in the  
44 2012-13 state fiscal year state operations appropriation for the  
45 budget division program of the division of the budget, are deemed  
46 fully incorporated herein and a part of this appropriation as if  
47 fully stated.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 28,320,000 ..... (re. \$2,760,000)  
 2 Nonpersonal service ... 15,104,000 ..... (re. \$1,472,000)  
 3 Fringe benefits ... 13,594,000 ..... (re. \$1,324,800)  
 4 Indirect costs ... 1,982,000 ..... (re. \$193,200)

5 By chapter 50, section 1, of the laws of 2011:  
 6 For various food and nutritional services. A portion of this appropri-  
 7 ation may be suballocated to other state agencies.  
 8 Personal service ... 28,320,000 ..... (re. \$4,680,000)  
 9 Nonpersonal service ... 15,104,000 ..... (re. \$2,496,000)  
 10 Fringe benefits ... 13,594,000 ..... (re. \$2,246,000)  
 11 Indirect costs ... 1,982,000 ..... (re. \$328,000)

12 Special Revenue Funds - Federal  
 13 Federal USDA - Food and Nutrition Services Fund  
 14 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

15 By chapter 50, section 1, of the laws of 2013:  
 16 For services and expenses of the department of health related to the  
 17 special supplemental nutrition program for women, infants and chil-  
 18 dren.  
 19 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

20 By chapter 50, section 1, of the laws of 2012:  
 21 For services and expenses of the department of health related to the  
 22 special supplemental nutrition program for women, infants and chil-  
 23 dren.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, the IT Interchange and Transfer  
 26 Authority, the Call Center Interchange and Transfer Authority and  
 27 the Alignment Interchange and Transfer Authority as defined in the  
 28 2012-13 state fiscal year state operations appropriation for the  
 29 budget division program of the division of the budget, are deemed  
 30 fully incorporated herein and a part of this appropriation as if  
 31 fully stated.  
 32 Nonpersonal service ... 5,000,000 ..... (re. \$1,506,416)

33 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 Federal Block Grant Account

37 By chapter 50, section 1, of the laws of 2012:  
 38 For services and expenses of various health prevention, diagnostic,  
 39 detection and treatment services.  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, the Call Center Interchange and Transfer Authority and  
 43 the Alignment Interchange and Transfer Authority as defined in the  
 44 2012-13 state fiscal year state operations appropriation for the  
 45 budget division program of the division of the budget, are deemed

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 fully incorporated herein and a part of this appropriation as if  
2 fully stated.

3	Personal service ... 3,268,000 .....	(re. \$1,899,000)
4	Nonpersonal service ... 1,742,000 .....	(re. \$1,742,000)
5	Fringe benefits ... 1,569,000 .....	(re. \$1,569,000)
6	Indirect costs ... 229,000 .....	(re. \$229,000)

7 By chapter 50, section 1, of the laws of 2011:  
8 For services and expenses of various health prevention, diagnostic,  
9 detection and treatment services.

10	Personal service ... 3,268,000 .....	(re. \$131,000)
11	Nonpersonal service ... 1,742,000 .....	(re. \$1,734,000)
12	Fringe benefits ... 1,569,000 .....	(re. \$871,000)
13	Indirect costs ... 229,000 .....	(re. \$229,000)

14 By chapter 54, section 1, of the laws of 2010:  
15 For services and expenses of various health prevention, diagnostic,  
16 detection and treatment services ... 6,808,000 .... (re. \$2,123,000)

17 Special Revenue Funds - Federal  
18 Federal Health and Human Services Fund  
19 Federal Block Grant CEH Account - 25170

20 By chapter 50, section 1, of the laws of 2013:  
21 For various health prevention, diagnostic, detection and treatment  
22 services.

23	Personal service ... 3,268,000 .....	(re. \$3,268,000)
24	Nonpersonal service ... 1,742,000 .....	(re. \$1,742,000)
25	Fringe benefits ... 1,569,000 .....	(re. \$1,569,000)
26	Indirect costs ... 229,000 .....	(re. \$229,000)

27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Federal Grant Account - 25183

30 By chapter 50, section 1, of the laws of 2013:  
31 For services and expenses of various health prevention, diagnostic,  
32 detection and treatment services.

33	Personal service ... 803,000 .....	(re. \$639,000)
34	Nonpersonal service ... 429,000 .....	(re. \$428,000)
35	Fringe benefits ... 385,000 .....	(re. \$385,000)
36	Indirect costs ... 56,000 .....	(re. \$56,000)

37 Special Revenue Funds - Federal  
38 Federal Health and Human Services Fund  
39 Federal Grant CEH Account

40 By chapter 50, section 1, of the laws of 2012:  
41 For various health prevention, diagnostic, detection and treatment  
42 services.  
43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Authority, the Call Center Interchange and Transfer Authority and  
2 the Alignment Interchange and Transfer Authority as defined in the  
3 2012-13 state fiscal year state operations appropriation for the  
4 budget division program of the division of the budget, are deemed  
5 fully incorporated herein and a part of this appropriation as if  
6 fully stated.

7	Personal service ... 803,000 .....	(re. \$393,000)
8	Nonpersonal service ... 429,000 .....	(re. \$412,000)
9	Fringe benefits ... 385,000 .....	(re. \$385,000)
10	Indirect costs ... 56,000 .....	(re. \$56,000)

11 By chapter 50, section 1, of the laws of 2011:  
12 For various health prevention, diagnostic, detection and treatment  
13 services.

14	Personal service ... 803,000 .....	(re. \$268,000)
15	Nonpersonal service ... 429,000 .....	(re. \$9,000)
16	Fringe benefits ... 385,000 .....	(re. \$66,000)
17	Indirect costs ... 56,000 .....	(re. \$12,000)

18 By chapter 54, section 1, of the laws of 2010:  
19 For various health prevention, diagnostic, detection and treatment  
20 services ... 1,673,000 .....

		(re. \$476,000)
--	--	-----------------

21 Special Revenue Funds - Federal  
22 Federal MISCELLANEOUS Operating Grants Fund  
23 Federal Environmental Protection Agency Grants Account - 25467

24 By chapter 50, section 1, of the laws of 2013:  
25 For various environmental projects including suballocation for the  
26 department of environmental conservation.

27	Personal service ... 4,657,000 .....	(re. \$4,657,000)
28	Nonpersonal service ... 2,485,000 .....	(re. \$2,485,000)
29	Fringe benefits ... 2,235,000 .....	(re. \$2,235,000)
30	Indirect costs ... 326,000 .....	(re. \$326,000)

31 By chapter 50, section 1, of the laws of 2012:  
32 For various environmental projects including suballocation for the  
33 department of environmental conservation.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, the Call Center Interchange and Transfer Authority and  
37 the Alignment Interchange and Transfer Authority as defined in the  
38 2012-13 state fiscal year state operations appropriation for the  
39 budget division program of the division of the budget, are deemed  
40 fully incorporated herein and a part of this appropriation as if  
41 fully stated.

42	Personal service ... 4,657,000 .....	(re. \$4,387,000)
43	Nonpersonal service ... 2,485,000 .....	(re. \$2,273,000)
44	Fringe benefits ... 2,235,000 .....	(re. \$2,229,000)
45	Indirect costs ... 326,000 .....	(re. \$314,000)

46 By chapter 50, section 1, of the laws of 2011:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For various environmental projects including suballocation for the  
 2 department of environmental conservation.  
 3 Personal service ... 4,657,000 ..... (re. \$943,000)  
 4 Nonpersonal service ... 2,485,000 ..... (re. \$2,303,000)  
 5 Fringe benefits ... 2,235,000 ..... (re. \$1,498,000)  
 6 Indirect costs ... 326,000 ..... (re. \$326,000)

7 By chapter 54, section 1, of the laws of 2010:  
 8 For various environmental projects including suballocation for the  
 9 department of environmental conservation .....  
 10 9,703,000 ..... (re. \$3,951,000)

11 By chapter 54, section 1, of the laws of 2009:  
 12 For various environmental projects including suballocation for the  
 13 department of environmental conservation .....  
 14 9,703,000 ..... (re. \$3,673,000)

15 By chapter 54, section 1, of the laws of 2008:  
 16 For various environmental projects including suballocation for the  
 17 department of environmental conservation .....  
 18 9,624,000 ..... (re. \$3,397,000)

19 Special Revenue Funds - Other  
 20 Drinking Water Program Management and Administration Fund  
 21 Federal ARRA Account - 23102

22 By chapter 54, section 1, of the laws of 2010:  
 23 For services and expenses of the drinking water state revolving Fund  
 24 funded by the American recovery and reinvestment act of 2009. Funds  
 25 appropriated herein shall be Subject to all applicable reporting and  
 26 Accountability requirements contained in such act .....  
 27 5,208,700 ..... (re. \$3,463,000)

28 CHILD HEALTH INSURANCE PROGRAM

29 Special Revenue Funds - Federal  
 30 Federal Health and Human Services Fund  
 31 Children's Health Insurance Account - 25148

32 By chapter 50, section 1, of the laws of 2013:  
 33 The money hereby appropriated is available for payment of aid hereto-  
 34 fore accrued or hereafter accrued.  
 35 For services and expenses related to the children's health insurance  
 36 program provided pursuant to title XXI of the federal social securi-  
 37 ty act.  
 38 Personal service ... 30,772,000 ..... (re. \$30,759,000)  
 39 Nonpersonal service ... 16,411,000 ..... (re. \$15,544,000)  
 40 Fringe benefits ... 14,771,000 ..... (re. \$14,771,000)  
 41 Indirect costs ... 2,154,000 ..... (re. \$2,154,000)

42 By chapter 50, section 1, of the laws of 2012:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 The money hereby appropriated is available for payment of aid hereto-  
 2 fore accrued or hereafter accrued.  
 3 For services and expenses related to the children's health insurance  
 4 program provided pursuant to title XXI of the federal social securi-  
 5 ty act.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority, the IT Interchange and Transfer  
 8 Authority, the Call Center Interchange and Transfer Authority and  
 9 the Alignment Interchange and Transfer Authority as defined in the  
 10 2012-13 state fiscal year state operations appropriation for the  
 11 budget division program of the division of the budget, are deemed  
 12 fully incorporated herein and a part of this appropriation as if  
 13 fully stated.

14	Personal service ...	30,772,000	.....	(re. \$29,676,000)
15	Nonpersonal service ...	16,411,000	.....	(re. \$14,124,000)
16	Fringe benefits ...	14,771,000	.....	(re. \$14,771,000)
17	Indirect costs ...	2,154,000	.....	(re. \$2,154,000)

## 18 HEALTH CARE FINANCING PROGRAM

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Nursing Home Receivership Account - 21925

22 By chapter 50, section 1, of the laws of 1986:  
 23 For purposes of making payments pursuant to subdivision 3 of section  
 24 2810 of the public health law ... 2,000,000 ..... (re. \$2,000,000)

## 25 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 Electronic Medicaid System Account - 25107

29 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 30 hereby amended and reappropriated to read:  
 31 Notwithstanding section 40 of state finance law or any other law to  
 32 the contrary, all medical assistance appropriations made from this  
 33 account shall remain in full force and effect in accordance, in the  
 34 aggregate, with the following schedule: not more than 50 percent for  
 35 the period April 1, 2013 to March 31, 2014; and the remaining amount  
 36 for the period April 1, 2014 to [March 31] JUNE 30, 2015.  
 37 For services and expenses related to the operation of an electronic  
 38 medicaid eligibility verification system and operation of a medicaid  
 39 override application system, and operation of a medicaid management  
 40 information system, and development and operation of a replacement  
 41 medicaid system. The moneys hereby appropriated shall be available  
 42 for payment of liabilities heretofore accrued and hereafter to  
 43 accrue.  
 44 Notwithstanding any inconsistent provision of law and subject to the  
 45 approval of the director of the budget, the amount appropriated  
 46 herein may be increased or decreased by interchange with any other

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 appropriation or with any other item or items within the amounts  
 2 appropriated within the department of health special revenue funds -  
 3 federal with the approval of the director of the budget who shall  
 4 file such approval with the department of audit and control and  
 5 copies thereof with the chairman of the senate finance committee and  
 6 the chairman of the assembly ways and means committee.  
 7 Contractual services ... 404,000,000 ..... (re. \$404,000,000)

8 Special Revenue Funds - Federal  
 9 Federal Health and Human Services Fund  
 10 Medical Administration Transfer Account - 25107

11 By chapter 50, section 1, of the laws of 2013:  
 12 The money hereby appropriated herein, together with any available  
 13 federal matching funds, is available for the services and expenses  
 14 related to the balancing incentive program.  
 15 Notwithstanding any other provision of law, the money hereby appropri-  
 16 ated may be increased or decreased by interchange or transfer, with  
 17 any appropriation of the department of health, and may be increased  
 18 or decreased by transfer or suballocation between these appropriated  
 19 amounts and appropriations of state office for the aging with the  
 20 approval of the director of the budget.  
 21 Contractual services ... 10,000,000 ..... (re. \$10,000,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 23 hereby amended and reappropriated to read:  
 24 Notwithstanding section 40 of state finance law or any other law to  
 25 the contrary, all medical assistance appropriations made from this  
 26 account shall remain in full force and effect in accordance, in the  
 27 aggregate, with the following schedule: not more than 49 percent for  
 28 the period April 1, 2013 to March 31, 2014; and the remaining amount  
 29 for the period April 1, 2014 to [March 31] JUNE 30, 2015.  
 30 Notwithstanding any inconsistent provision of law and subject to the  
 31 approval of the director of the budget, moneys hereby appropriated  
 32 may be increased or decreased by transfer or suballocation between  
 33 these appropriated amounts and appropriations of other state agen-  
 34 cies and appropriations of the department of health. Notwithstand-  
 35 ing any inconsistent provision of law and subject to approval of the  
 36 director of the budget, moneys hereby appropriated may be trans-  
 37 ferred or suballocated to other state agencies for reimbursement to  
 38 local government entities for services and expenses related to  
 39 administration of the medical assistance program.  
 40 Personal service ... 68,108,000 ..... (re. \$68,108,000)  
 41 Nonpersonal service ... 245,902,000 ..... (re. \$245,902,000)  
 42 Fringe benefits ... 40,013,000 ..... (re. \$40,013,000)  
 43 Indirect costs ... 4,257,000 ..... (re. \$4,257,000)

44 OFFICE OF HEALTH INSURANCE [PROGRAMS] PROGRAM  
 45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund  
 47 Medical Assistance and Survey Account

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:  
2 For services and expenses for the medical assistance program and  
3 administration of the medical assistance program and survey and  
4 certification program, provided pursuant to title XIX of the federal  
5 social security act.  
6 Notwithstanding any inconsistent provision of law and subject to the  
7 approval of the director of the budget, moneys hereby appropriated  
8 may be increased or decreased by transfer or suballocation between  
9 these appropriated amounts and appropriations of other state agen-  
10 cies and appropriations of the department of health. Notwithstand-  
11 ing any inconsistent provision of law and subject to approval of the  
12 director of the budget, moneys hereby appropriated may be trans-  
13 ferred or suballocated to other state agencies for reimbursement to  
14 local government entities for services and expenses related to  
15 administration of the medical assistance program.

16	Personal service ...	406,279,000	.....	(re. \$331,216,000)
17	Nonpersonal service ...	216,681,000	.....	(re. \$215,321,000)
18	Fringe benefits ...	195,014,000	.....	(re. \$195,014,000)
19	Indirect costs ...	28,440,000	.....	(re. \$28,440,000)

20 For services and expenses of the department of health for planning and  
21 implementing various healthcare and insurance reform initiatives  
22 authorized by federal legislation, including, but not limited to,  
23 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
24 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
25 152) in accordance with the following sub-schedule. Notwithstanding  
26 any other provision of law, money hereby appropriated may be  
27 increased or decreased by interchange, transfer, or suballocation  
28 within a program, account or subschedule or with any appropriation  
29 of any state agency or transferred to health research incorporated  
30 or distributed to localities with the approval of the director of  
31 the budget, who shall file such approval with the department of  
32 audit and control and copies thereof with the chairman of the senate  
33 finance committee and the chairman of the assembly ways and means  
34 committee. A portion of this appropriation may be transferred to  
35 local assistance appropriations.

36	Ombudsman; Resource Centers; Home Visitation Programs; Medicaid			
37	Psychiatric Demo, Chronic Disease Incentive Program .....			
38	20,000,000 .....			(re. \$20,000,000)
39	Personal Responsibility Education Grant Program .....			
40	4,000,000 .....			(re. \$4,000,000)
41	Abstinence Education ...	3,000,000	.....	(re. \$3,000,000)
42	Insurance Exchange ...	190,000,000	.....	(re. \$96,000,000)
43	Other purposes pursuant to the Patient Protection and Affordable Care			
44	Act (P.L. 111-148) and the Health Care and Education Reconciliation			
45	Act of 2010 (P.L. 111-152) ...	4,000,000	.....	(re. \$4,000,000)

46 By chapter 50, section 1, of the laws of 2012:  
47 For services and expenses of the department of health for planning and  
48 implementing various healthcare and insurance reform initiatives  
49 authorized by federal legislation, including, but not limited to,  
50 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
51 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 152) in accordance with the following sub-schedule. Notwithstanding  
2 any other provision of law, money hereby appropriated may be  
3 increased or decreased by interchange, transfer, or suballocation  
4 within a program, account or subschedule or with any appropriation  
5 of any state agency or transferred to health research incorporated  
6 or distributed to localities with the approval of the director of  
7 the budget, who shall file such approval with the department of  
8 audit and control and copies thereof with the chairman of the senate  
9 finance committee and the chairman of the assembly ways and means  
10 committee. A portion of this appropriation may be transferred to  
11 local assistance appropriations.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, the Call Center Interchange and Transfer Authority and  
15 the Alignment Interchange and Transfer Authority as defined in the  
16 2012-13 state fiscal year state operations appropriation for the  
17 budget division program of the division of the budget, are deemed  
18 fully incorporated herein and a part of this appropriation as if  
19 fully stated.

20 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
21 Psychiatric Demo, Chronic Disease Incentive Program .....  
22 20,000,000 ..... (re. \$20,000,000)

23 Personal Responsibility Education Grant Program .....  
24 4,000,000 ..... (re. \$4,000,000)

25 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)

26 Early Innovators Grant ... 60,000,000 ..... (re. \$34,000,000)

27 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
28 ance Designee Community Service Society of New York (CSS) for Commu-  
29 nity Health Advocates (CHA) statewide consortium .....  
30 6,000,000 ..... (re. \$6,000,000)

31 Other purposes pursuant to the Patient Protection and Affordable Care  
32 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
33 Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. \$4,000,000)

34 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
35 section 1, of the laws of 2013:  
36 Insurance Exchange ... 96,000,000 ..... (re. \$86,009,000)

37 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
38 section 1, of the laws of 2013:  
39 For services and expenses for the medical assistance program and  
40 administration of the medical assistance program and survey and  
41 certification program, provided pursuant to title XIX of the federal  
42 social security act.

43 Notwithstanding any inconsistent provision of law and subject to the  
44 approval of the director of the budget, moneys hereby appropriated  
45 may be increased or decreased by transfer or suballocation between  
46 these appropriated amounts and appropriations of other state agen-  
47 cies and appropriations of the department of health.

48 Notwithstanding any inconsistent provision of law and subject to  
49 approval of the director of the budget, moneys hereby appropriated  
50 may be transferred or suballocated to other state agencies for

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 reimbursement to local government entities for services and expenses  
 2 related to administration of the medical assistance program.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, the IT Interchange and Transfer  
 5 Authority, the Call Center Interchange and Transfer Authority and  
 6 the Alignment Interchange and Transfer Authority as defined in the  
 7 2012-13 state fiscal year state operations appropriation for the  
 8 budget division program of the division of the budget, are deemed  
 9 fully incorporated herein and a part of this appropriation as if  
 10 fully stated.  
 11 Personal service ... 331,279,000 ..... (re. \$331,200,000)  
 12 Nonpersonal service ... 216,681,000 ..... (re. \$183,343,000)  
 13 Fringe benefits ... 195,014,000 ..... (re. \$194,500,000)  
 14 Indirect costs ... 28,440,000 ..... (re. \$28,400,000)

15 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 16 section 1, of the laws of 2012:

17 For services and expenses of the department of health for planning and  
 18 implementing various healthcare and insurance reform initiatives  
 19 authorized by federal legislation, including, but not limited to,  
 20 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 21 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 22 111-152) in accordance with the following sub-schedule. Notwith-  
 23 standing any other provision of law, money hereby appropriated may  
 24 be increased or decreased by interchange, transfer, or suballocation  
 25 within a program, account or subschedule or with any appropriation  
 26 of any state agency or transferred to health research incorporated  
 27 or distributed to localities with the approval of the director of  
 28 the budget, who shall file such approval with the department of  
 29 audit and control and copies thereof with the chairman of the senate  
 30 finance committee and the chairman of the assembly ways and means  
 31 committee. A portion of this appropriation may be transferred to  
 32 local assistance appropriations.

33 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 34 Psychiatric Demo, Chronic Disease Incentive Program .....  
 35 20,000,000 ..... (re. \$20,000,000)  
 36 Personal Responsibility Education Grant Program .....  
 37 4,000,000 ..... (re. \$4,000,000)  
 38 Medicare Outreach for low income beneficiaries .....  
 39 600,000 ..... (re. \$600,000)  
 40 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)  
 41 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
 42 Workforce demo for low income health care workers .....  
 43 3,000,000 ..... (re. \$3,000,000)  
 44 Demonstration Project to Develop Training and Certification .....  
 45 2,000,000 ..... (re. \$2,000,000)  
 46 Pregnancy Assessment Fund ... 1,000,000 ..... (re. \$1,000,000)  
 47 Program for Early Detection of Certain Medical Conditions Related to  
 48 Environmental Health Hazards ... 400,000 ..... (re. \$400,000)  
 49 Long Term Care Grants ... 1,000,000 ..... (re. \$1,000,000)  
 50 Early Innovators Grant ... 30,000,000 ..... (re. \$30,000,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 2 ance Designee Community Service Society of New York (CSS) for Commu-  
 3 nity Health Advocates (CHA) statewide consortium .....  
 4 5,000,000 ..... (re. \$5,000,000)  
 5 Premium Rate Review ... 5,000,000 ..... (re. \$5,000,000)  
 6 Insurance Exchange ... 70,000,000 ..... (re. \$62,700,000)  
 7 Aging Grants ... 3,000,000 ..... (re. \$3,000,000)  
 8 Other purposes pursuant to the Patient Protection and Affordable Care  
 9 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 10 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$4,000,000)  
 11 For services and expenses for the medical assistance program and  
 12 administration of the medical assistance program and survey and  
 13 certification program, provided pursuant to title XIX of the federal  
 14 social security act.  
 15 Notwithstanding any inconsistent provision of law and subject to the  
 16 approval of the director of the budget, moneys hereby appropriated  
 17 may be increased or decreased by transfer or suballocation between  
 18 these appropriated amounts and appropriations of other state agen-  
 19 cies and appropriations of the department of health. Notwithstand-  
 20 ing any inconsistent provision of law and subject to approval of the  
 21 director of the budget, moneys hereby appropriated may be trans-  
 22 ferred or suballocated to other state agencies for reimbursement to  
 23 local government entities for services and expenses related to  
 24 administration of the medical assistance program.  
 25 Personal service ... 331,279,000 ..... (re. \$326,838,000)  
 26 Nonpersonal service ... 216,681,000 ..... (re. \$194,257,000)  
 27 Fringe benefits ... 195,014,000 ..... (re. \$123,400,000)  
 28 Indirect costs ... 28,440,000 ..... (re. \$27,329,000)

29 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 30 section 1, of the laws of 2013:  
 31 Health Insurance Consumer Information .....  
 32 4,400,000 ..... (re. \$4,400,000)

33 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,  
 34 section 1, of the laws of 2012:  
 35 For services and expenses of the department of health for planning and  
 36 implementing various healthcare and insurance reform initiatives  
 37 authorized by federal legislation, including, but not limited to,  
 38 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 39 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 40 111-152) in accordance with the following sub-schedule. Notwith-  
 41 standing any other provision of law, money hereby appropriated may  
 42 be increased or decreased by interchange, transfer, or suballocation  
 43 within a program, account or subschedule or with any appropriation  
 44 of any state agency or transferred to health research incorporated  
 45 or distributed to localities with the approval of the director of  
 46 the budget, who shall file such approval with the department of  
 47 audit and control and copies thereof with the chairman of the senate  
 48 finance committee and the chairman of the assembly ways and means  
 49 committee. A portion of this appropriation may be transferred to  
 50 local assistance appropriations ... 123,400,000 . (re. \$121,000,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 sub-schedule

2 Ombudsman; Resource Centers; Home Visitation  
3 Programs; Medicaid Psychiatric Demo,  
4 Chronic Disease Incentive Program ..... 20,000,000  
5 Personal Responsibility Education Grant  
6 Program ..... 3,000,000  
7 Medicare Outreach for low income benefici-  
8 aries ..... 600,000  
9 Prevention and Public Health Fund ..... 20,000,000  
10 Incentives for Prevention of Chronic Disease  
11 in Medicaid ..... 4,000,000  
12 Workforce demo for low income health care  
13 workers ..... 3,000,000  
14 Demonstration Project to Develop Training  
15 and Certification ..... 2,000,000  
16 Program for background checks on patient  
17 contact personnel in Long Term Care facil-  
18 ities ..... 2,000,000  
19 Pregnancy Assessment Fund ..... 1,000,000  
20 Program for Early Detection of Certain  
21 Medical Conditions Related to Environ-  
22 mental Health Hazards ..... 400,000  
23 Long Term Care Grants ..... 4,000,000  
24 High Risk Pools ..... 59,400,000  
25 Other purposes pursuant to the Patient  
26 Protection and Affordable Care Act (P.L.  
27 111-148) and the Health Care and Education  
28 Reconciliation Act of 2010 (P.L. 111-152) .... 4,000,000

29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
30 section 1, of the laws of 2010:  
31 For services and expenses for the medical assistance program and  
32 administration of the medical assistance program and survey and  
33 certification program, provided pursuant to title XIX of the federal  
34 social security act.  
35 Notwithstanding any inconsistent provision of law and subject to the  
36 approval of the director of the budget, moneys hereby appropriated  
37 may be increased or decreased by transfer or suballocation between  
38 these appropriated amounts and appropriations of other state agen-  
39 cies and appropriations of the department of health.  
40 Notwithstanding any inconsistent provision of law and subject to  
41 approval of the director of the budget, moneys hereby appropriated  
42 may be transferred or suballocated to other state agencies for  
43 reimbursement to local government entities for services and expenses  
44 related to administration of the medical assistance program .....  
45 771,697,000 ..... (re. \$743,800,000)

46 OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM

47 Special Revenue Funds - Federal  
48 Federal Health and Human Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 NASPER Account - 25100

2 By chapter 50, section 1, of the laws of 2013:

3 For expenses incurred in the administration of the prescription drug  
4 monitoring program relating to the prescribing and dispensing of  
5 controlled substances (NASPER).

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Alignment Interchange and Transfer Authority as  
9 defined in the 2013-14 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.

13	Personal service ...	240,000	.....	(re. \$240,000)
14	Nonpersonal service ...	128,000	.....	(re. \$128,000)
15	Fringe benefits ...	115,000	.....	(re. \$115,000)
16	Indirect costs ...	17,000	.....	(re. \$17,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For expenses incurred in the administration of the prescription drug  
19 monitoring program relating to the prescribing and dispensing of  
20 controlled substances (NASPER).

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, the Call Center Interchange and Transfer Authority and  
24 the Alignment Interchange and Transfer Authority as defined in the  
25 2012-13 state fiscal year state operations appropriation for the  
26 budget division program of the division of the budget, are deemed  
27 fully incorporated herein and a part of this appropriation as if  
28 fully stated.

29	Personal service ...	240,000	.....	(re. \$240,000)
30	Nonpersonal service ...	128,000	.....	(re. \$128,000)
31	Fringe benefits ...	115,000	.....	(re. \$115,000)
32	Indirect costs ...	17,000	.....	(re. \$17,000)

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Certificate of Need Account - 21920

36 By chapter 50, section 1, of the laws of 2011:

37 For services and expenses, including indirect costs, related to the  
38 certificate of need program.  
39 Contractual services ... 1,899,000 ..... (re. \$900,000)

40 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Federal Block Grant Account - 25183

44 By chapter 50, section 1, of the laws of 2013:

45 For health prevention, diagnostic, detection and treatment services.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 5,459,000 ..... (re. \$5,459,000)  
 2 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)  
 3 Fringe benefits ... 2,620,000 ..... (re. \$2,620,000)  
 4 Indirect costs ... 382,000 ..... (re. \$382,000)

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Federal Block Grant Account

8 By chapter 50, section 1, of the laws of 2012:

9 For health prevention, diagnostic, detection and treatment services.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, the IT Interchange and Transfer  
 12 Authority, the Call Center Interchange and Transfer Authority and  
 13 the Alignment Interchange and Transfer Authority as defined in the  
 14 2012-13 state fiscal year state operations appropriation for the  
 15 budget division program of the division of the budget, are deemed  
 16 fully incorporated herein and a part of this appropriation as if  
 17 fully stated.  
 18 Personal service ... 5,459,000 ..... (re. \$3,084,000)  
 19 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)  
 20 Fringe benefits ... 2,620,000 ..... (re. \$2,620,000)  
 21 Indirect costs ... 382,000 ..... (re. \$382,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For health prevention, diagnostic, detection and treatment services.  
 24 Personal service ... 5,459,000 ..... (re. \$1,365,000)  
 25 Nonpersonal service ... 2,912,000 ..... (re. \$728,000)  
 26 Fringe benefits ... 2,620,000 ..... (re. \$655,000)  
 27 Indirect costs ... 382,000 ..... (re. \$95,500)

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Federal Grant WCLR Account - 25170

31 By chapter 50, section 1, of the laws of 2013:

32 For health prevention, diagnostic, detection and treatment services.  
 33 Personal service ... 747,000 ..... (re. \$747,000)  
 34 Nonpersonal service ... 398,000 ..... (re. \$398,000)  
 35 Fringe benefits ... 359,000 ..... (re. \$359,000)  
 36 Indirect costs ... 52,000 ..... (re. \$52,000)

37 By chapter 50, section 1, of the laws of 2012:

38 For health prevention, diagnostic, detection and treatment services.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, the Call Center Interchange and Transfer Authority and  
 42 the Alignment Interchange and Transfer Authority as defined in the  
 43 2012-13 state fiscal year state operations appropriation for the  
 44 budget division program of the division of the budget, are deemed  
 45 fully incorporated herein and a part of this appropriation as if  
 46 fully stated.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 747,000 ..... (re. \$747,000)  
 2 Nonpersonal service ... 398,000 ..... (re. \$398,000)  
 3 Fringe benefits ... 359,000 ..... (re. \$359,000)  
 4 Indirect costs ... 52,000 ..... (re. \$52,000)

5 By chapter 50, section 1, of the laws of 2011:  
 6 For health prevention, diagnostic, detection and treatment services.  
 7 Personal service ... 747,000 ..... (re. \$153,000)  
 8 Nonpersonal service ... 398,000 ..... (re. \$267,000)  
 9 Fringe benefits ... 359,000 ..... (re. \$262,000)  
 10 Indirect costs ... 52,000 ..... (re. \$52,000)

11 Special Revenue Funds - Other  
 12 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund  
 13 Breast Cancer Research and Education Account - 20155

14 By chapter 50, section 1, of the laws of 2013:  
 15 For breast cancer research and education pursuant to section 97-yy of  
 16 the state finance law as amended by chapter 550 of the laws of 2000.  
 17 Contractual services ... 2,536,000 ..... (re. \$2,470,000)

18 By chapter 50, section 1, of the laws of 2012:  
 19 For breast cancer research and education pursuant to section 97-yy of  
 20 the state finance law as amended by chapter 550 of the laws of 2000.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, the IT Interchange and Transfer  
 23 Authority, the Call Center Interchange and Transfer Authority and  
 24 the Alignment Interchange and Transfer Authority as defined in the  
 25 2012-13 state fiscal year state operations appropriation for the  
 26 budget division program of the division of the budget, are deemed  
 27 fully incorporated herein and a part of this appropriation as if  
 28 fully stated.  
 29 Contractual services ... 2,536,000 ..... (re. \$1,939,000)

30 Special Revenue Funds - Other  
 31 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund  
 32 Multiple Sclerosis Research Account - 20178

33 By chapter 50, section 1, of the laws of 2013:  
 34 For research into the causes and treatment of pediatric multiple  
 35 sclerosis pursuant to section 95-d of the state finance law.  
 36 Contractual services ... 20,000 ..... (re. \$20,000)

37 Special Revenue Fund - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Empire State Stem Cell Research Account - 22161

40 By chapter 50, section 1, of the laws of 2013:  
 41 For services and expenses, including grants, related to stem cell  
 42 research pursuant to chapter 58 of the laws of 2007.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority, the IT Interchange and Transfer

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Authority, and the Alignment Interchange and Transfer Authority as  
2 defined in the 2013-14 state fiscal year state operations appropri-  
3 ation for the budget division program of the division of the budget,  
4 are deemed fully incorporated herein and a part of this appropri-  
5 ation as if fully stated.  
6 Contractual services ... 44,800,000 ..... (re. \$44,434,000)

7 By chapter 50, section 1, of the laws of 2012:  
8 For services and expenses, including grants, related to stem cell  
9 research pursuant to chapter 58 of the laws of 2007.  
10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority, the Call Center Interchange and Transfer Authority and  
13 the Alignment Interchange and Transfer Authority as defined in the  
14 2012-13 state fiscal year state operations appropriation for the  
15 budget division program of the division of the budget, are deemed  
16 fully incorporated herein and a part of this appropriation as if  
17 fully stated.  
18 Contractual services ... 44,800,000 ..... (re. \$42,693,000)

19 By chapter 50, section 1, of the laws of 2011:  
20 For services and expenses, including grants, related to stem cell  
21 research pursuant to chapter 58 of the laws of 2007:  
22 Contractual services ... 44,800,000 ..... (re. \$43,705,000)

23 By chapter 54, section 1, of the laws of 2010:  
24 For services and expenses, including grants, related to stem cell  
25 research pursuant to chapter 58 of the laws of 2007:  
26 Contractual services ... 44,800,000 ..... (re. \$39,039,000)

27 By chapter 54, section 1, of the laws of 2009:  
28 For services and expenses, including grants, related to stem cell  
29 research pursuant to chapter 58 of the laws of 2007:  
30 Contractual services ... 50,000,000 ..... (re. \$29,773,000)

31 By chapter 54, section 1, of the laws of 2008:  
32 For services and expenses, including grants, related to stem cell  
33 research pursuant to chapter 58 of the laws of 2007:  
34 Contractual services ... 50,000,000 ..... (re. \$9,593,000)

35 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
36 section 1, of the laws of 2008:  
37 For services and expenses, including grants, related to stem cell  
38 research pursuant to chapter 58 of the laws of 2007:  
39 Contractual services ... 100,000,000 ..... (re. \$9,773,000)

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Spinal Cord Injury Research Fund Account - 21987

43 By chapter 54, section 1, of the laws of 2009:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to spinal cord injury research  
2 pursuant to chapter 338 of the laws of 1998, in accordance with the  
3 following.  
4 Contractual services ... 7,978,000 ..... (re. \$291,000)

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	22,723,000	0
4 Special Revenue Funds - Federal ....	33,942,000	0
5	-----	-----
6 All Funds .....	56,665,000	0
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 56,665,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 increased or decreased by interchange,  
16 with any appropriation of the office of  
17 medicaid inspector general, and may be  
18 increased or decreased by transfer or  
19 suballocation between these appropriated  
20 amounts and appropriations of the depart-  
21 ment of health, office of mental health,  
22 office for people with developmental disa-  
23 bilities and office of alcoholism and  
24 substance abuse services with the approval  
25 of the director of the budget, who shall  
26 file such approval with the department of  
27 audit and control and copies thereof with  
28 the chairman of the senate finance commit-  
29 tee and the chairman of the assembly ways  
30 and means committee.

31 PERSONAL SERVICE

32 Personal service--regular .....	17,308,000
33 Temporary service .....	29,000
34 Holiday/overtime compensation .....	80,000
35	-----
36 Amount available for personal service .....	17,417,000
37	-----

38 NONPERSONAL SERVICE

39 Supplies and materials .....	192,000
40 Travel .....	208,000

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS      2014-15

1	Contractual services .....	4,737,000
2	Equipment .....	169,000
3		-----
4	Amount available for nonpersonal service .....	5,306,000
5		-----
6	Program account subtotal .....	22,723,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Medicaid Fraud and Abuse Account - 25107	
11	For services and expenses related to the	
12	medicaid fraud and abuse program.	
13	Notwithstanding any other provision of law,	
14	the money hereby appropriated may be	
15	increased or decreased by interchange,	
16	with any appropriation of the office of	
17	medicaid inspector general, and may be	
18	increased or decreased by transfer or	
19	suballocation between these appropriated	
20	amounts and appropriations of the depart-	
21	ment of health, office of mental health,	
22	office for people with developmental disa-	
23	bilities and office of alcoholism and	
24	substance abuse services with the approval	
25	of the director of the budget, who shall	
26	file such approval with the department of	
27	audit and control and copies thereof with	
28	the chairman of the senate finance commit-	
29	tee and the chairman of the assembly ways	
30	and means committee.	
31	Personal service .....	17,724,000
32	Nonpersonal service .....	5,551,000
33	Fringe benefits .....	9,375,000
34	Indirect costs .....	1,292,000
35		-----
36	Program account subtotal .....	33,942,000
37		-----



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	6,747,000	5,485,600
4	Special Revenue Funds - Other .....	80,933,000	0
5		-----	-----
6	All Funds .....	87,680,000	5,485,600
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 80,933,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2014-15 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular ..... 28,286,000  
 26 Holiday/overtime compensation ..... 5,000  
 27 -----  
 28 Amount available for personal service ..... 28,291,000  
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 523,000  
 32 Travel ..... 397,000  
 33 Contractual services ..... 34,223,000  
 34 Equipment ..... 926,000  
 35 Fringe benefits ..... 15,693,000  
 36 Indirect costs ..... 880,000  
 37 -----  
 38 Amount available for nonpersonal service ... 52,642,000  
 39 -----

40 STUDENT GRANT AND AWARD PROGRAMS ..... 6,747,000  
 41 -----

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal  
 2 Federal Education Fund  
 3 HESC-College Access Challenge Grant Account - 25219

4 For services and expenses of the college  
 5 access challenge grant program.  
 6 Notwithstanding any law to the contrary, a  
 7 portion of these funds may be transferred  
 8 or suballocated, subject to the approval  
 9 of the director of the budget, to other  
 10 state agencies.

11	Personal service .....	240,000
12	Nonpersonal service .....	6,370,000
13	Fringe benefits .....	122,000
14	Indirect costs .....	15,000
15		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal  
3 Federal [Department of] Education Fund  
4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses of the college access challenge grant  
7 program.

8 Notwithstanding any law to the contrary, a portion of these funds may  
9 be transferred or suballocated, subject to the approval of the  
10 director of the budget, to other state agencies.

11	Personal service ... 240,000 .....	(re. \$240,000)
12	Nonpersonal service ... 6,486,000 .....	(re. \$5,100,600)
13	Fringe benefits ... 130,000 .....	(re. \$130,000)
14	Indirect costs ... 15,000 .....	(re. \$15,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,188,000	0
4 Special Revenue Funds - Federal ....	17,111,000	49,605,000
5 Special Revenue Funds - Other .....	41,613,000	6,600,000
6 Internal Service Funds .....	2,000,000	0
7	-----	-----
8 All Funds .....	65,912,000	56,205,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 20,871,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2014-15 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular ..... 2,483,000  
 27 Temporary service ..... 280,000  
 28 Holiday/overtime compensation ..... 18,000  
 29 -----  
 30 Program account subtotal ..... 2,781,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Public Safety Communications Account - 22123

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2014-15 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully  
2 stated.

3 PERSONAL SERVICE

4	Personal service--regular .....	6,318,000
5	Temporary service .....	15,000
6	Holiday/overtime compensation .....	100,000
7		-----
8	Amount available for personal service .....	6,433,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials .....	3,400,000
12	Travel .....	70,000
13	Contractual services .....	6,400,000
14	Equipment .....	1,787,000
15		-----
16	Amount available for nonpersonal service ....	11,657,000
17		-----
18	Program account subtotal .....	18,090,000
19		-----

20	CYBER SECURITY PROGRAM .....	13,259,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Critical Infrastructure Account - 21992

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2014-15 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 PERSONAL SERVICE

36	Personal service--regular .....	1,321,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials .....	61,000
40	Travel .....	250,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1	Contractual services .....	3,150,000
2	Equipment .....	600,000
3	Fringe benefits .....	582,000
4	Indirect costs .....	36,000
5		-----
6	Amount available for nonpersonal service .....	4,679,000
7		-----
8	Program account subtotal .....	6,000,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Cyber Upgrade Account - 21919

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2014-15 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 NONPERSONAL SERVICE

24	Contractual services .....	2,800,000
25		-----
26	Program account subtotal .....	2,800,000
27		-----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Public Safety Communications Account - 22123

31 Funds appropriated herein may be suballo-  
 32 cated to the office of information tech-  
 33 nology services, to achieve this purpose.

34 NONPERSONAL SERVICE

35	Supplies and materials .....	152,000
36	Travel .....	38,000
37	Contractual services .....	2,165,000
38	Equipment .....	104,000
39		-----
40	Program account subtotal .....	2,459,000
41		-----

42 Internal Service Funds  
 43 Agencies Internal Service Fund

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2014-15

1 Intrusion Detection Account - 55066

2 Notwithstanding any other provision of law  
 3 to the contrary, the OGS Interchange and  
 4 Transfer Authority and the IT Interchange  
 5 and Transfer Authority as defined in the  
 6 2014-15 state fiscal year state operations  
 7 appropriation for the budget division  
 8 program of the division of the budget, are  
 9 deemed fully incorporated herein and a  
 10 part of this appropriation as if fully  
 11 stated.

12 NONPERSONAL SERVICE

13 Contractual services ..... 2,000,000  
 14 -----  
 15 Program account subtotal ..... 2,000,000  
 16 -----

17 DISASTER ASSISTANCE PROGRAM ..... 5,593,000  
 18 -----

19 General Fund  
 20 State Purposes Account - 10050

21 Notwithstanding any provision of law to the  
 22 contrary, the state comptroller shall  
 23 credit these appropriations with federal  
 24 grants received pursuant to the federal  
 25 community development block grant program  
 26 or any other federal program providing  
 27 disaster aid, in recognition that the  
 28 state was required to make payments for  
 29 eligible activities in advance of the  
 30 availability of federal reimbursement.

31 PERSONAL SERVICE

32 Personal service--regular ..... 207,000  
 33 Temporary service ..... 550,000  
 34 Holiday/overtime compensation ..... 50,000  
 35 -----  
 36 Program account subtotal ..... 807,000  
 37 -----

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Federal Grants for Disaster Assistance Account - 25325

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2014-15

1	Personal service .....	2,200,000	
2	Nonpersonal service .....	1,586,000	
3	Fringe benefits .....	1,000,000	
4			-----
5	Program account subtotal .....	4,786,000	
6			-----
7	EMERGENCY MANAGEMENT PROGRAM .....		18,597,000
8			-----
9	General Fund		
10	State Purposes Account - 10050		
11			
	NONPERSONAL SERVICE		
12	Supplies and materials .....	1,000,000	
13			-----
14	Program account subtotal .....	1,000,000	
15			-----
16	Special Revenue Funds - Federal		
17	Federal Miscellaneous Operating Grants Fund		
18	Federal Grants for Emergency Management Performance		
19	Account - 25516		
20	For services and expenses of state emergency		
21	management activities, including suballo-		
22	cation to other state departments and		
23	agencies.		
24	Personal service .....	3,385,000	
25	Nonpersonal service .....	3,950,000	
26	Fringe benefits .....	1,690,000	
27			-----
28	Program account subtotal .....	9,025,000	
29			-----
30	Special Revenue Funds - Other		
31	Miscellaneous Special Revenue Fund		
32	Public Safety Communications Account - 22123		
33			
	PERSONAL SERVICE		
34	Personal service--regular .....	1,840,000	
35	Temporary service .....	36,000	
36	Holiday/overtime compensation .....	33,000	
37			-----
38	Amount available for personal service .....	1,909,000	
39			-----



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Supplies and materials .....	170,000
3	Travel .....	80,000
4	Contractual services .....	3,160,000
5	Equipment .....	300,000
6		-----
7	Amount available for nonpersonal service .....	3,710,000
8		-----
9	Program account subtotal .....	5,619,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Radiological Emergency Preparedness Account - 21944	
14	PERSONAL SERVICE	
15	Personal service--regular .....	1,639,000
16		-----
17	NONPERSONAL SERVICE	
18	Supplies and materials .....	10,000
19	Travel .....	43,000
20	Contractual services .....	292,000
21	Equipment .....	128,000
22	Fringe benefits .....	805,000
23	Indirect costs .....	36,000
24		-----
25	Amount available for nonpersonal service .....	1,314,000
26		-----
27	Program account subtotal .....	2,953,000
28		-----
29	FIRE PREVENTION AND CONTROL PROGRAM .....	5,592,000
30		-----
31	General Fund	
32	State Purposes Account - 10050	
33	PERSONAL SERVICE	
34	Personal service--regular .....	600,000
35		-----
36	Program account subtotal .....	600,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Miscellaneous Operating Grants Fund	
40	Fire Prevention and Control Account - 25382	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2014-15

1 For services and expenses of the office of  
 2 fire prevention and control, including  
 3 suballocation to other state departments  
 4 and agencies.

5 Nonpersonal service ..... 3,300,000  
 6 -----  
 7 Program account subtotal ..... 3,300,000  
 8 -----

9 Special Revenue Funds - Other  
 10 Combined Expendable Trust Fund  
 11 Emergency Services Revolving Loan Account - 20150

## PERSONAL SERVICE

13 Personal service--regular ..... 157,000  
 14 -----

## NONPERSONAL SERVICE

16 Supplies and materials ..... 1,000  
 17 Travel ..... 2,000  
 18 Contractual services ..... 2,000  
 19 Fringe benefits ..... 70,000  
 20 Indirect costs ..... 6,000  
 21 -----  
 22 Amount available for nonpersonal service ..... 81,000  
 23 -----  
 24 Program account subtotal ..... 238,000  
 25 -----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Cigarette Fire Safety Act Account - 22018

29 For services and expenses of the cigarette  
 30 fire safety program, including suballo-  
 31 cation to other state departments or agen-  
 32 cies.

## NONPERSONAL SERVICE

34 Supplies and materials ..... 20,000  
 35 Travel ..... 20,000  
 36 Contractual services ..... 171,000  
 37 Equipment ..... 20,000  
 38 -----  
 39 Program account subtotal ..... 231,000  
 40 -----

41 Special Revenue Funds - Other

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2014-15

1 Miscellaneous Special Revenue Fund  
 2 Fire Protection Account - 21996

3 For services and expenses of the fire  
 4 protection program, including suballo-  
 5 cation to other state departments or agen-  
 6 cies.

## 7 NONPERSONAL SERVICE

8	Supplies and materials .....	2,000
9	Travel .....	2,000
10	Contractual services .....	40,000
11	Fringe benefits .....	21,000
12	Indirect costs .....	1,000
13		-----
14	Program account subtotal .....	66,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 New York Fire Academy Account - 21953

## 19 PERSONAL SERVICE

20	Personal service--regular .....	260,000
21	Temporary service .....	87,000
22	Holiday/overtime compensation .....	1,000
23		-----
24	Amount available for personal service .....	348,000
25		-----

## 26 NONPERSONAL SERVICE

27	Supplies and materials .....	172,000
28	Contractual services .....	509,000
29	Fringe benefits .....	117,000
30	Indirect costs .....	11,000
31		-----
32	Amount available for nonpersonal service .....	809,000
33		-----
34	Program account subtotal .....	1,157,000
35		-----

36 INTEROPERABLE COMMUNICATIONS PROGRAM .....

37		2,000,000
		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Public Safety Communications Account - 22123

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

1		
2	Personal service--regular .....	1,000,000
3		-----

## NONPERSONAL SERVICE

4		
5	Supplies and materials .....	200,000
6	Travel .....	50,000
7	Contractual services .....	400,000
8	Equipment .....	350,000
9		-----
10	Amount available for nonpersonal service .....	1,000,000
11		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal MISCELLANEOUS Operating Grants Fund  
 4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2013:

6 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 7 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 8 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2012:

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, the IT Interchange and Transfer  
 12 Authority, and the Call Center Interchange and Transfer Authority as  
 13 defined in the 2012-13 state fiscal year state operations appropri-  
 14 ation for the budget division program of the division of the budget,  
 15 are deemed fully incorporated herein and a part of this appropri-  
 16 ation as if fully stated.

17 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 18 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 19 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2011:

21 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 22 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 23 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2010:

25 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 26 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 27 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2009, as transferred by chapter  
 29 50, section 1, of the laws of 2010:

30 Personal service ... 2,365,000 ..... (re. \$2,365,000)  
 31 Nonpersonal service ... 1,049,000 ..... (re. \$1,049,000)  
 32 Fringe benefits ... 1,372,000 ..... (re. \$1,372,000)

## 33 EMERGENCY MANAGEMENT PROGRAM

34 Special Revenue Funds - Federal  
 35 Federal MISCELLANEOUS Operating Grants Fund  
 36 Federal Grants for Emergency Management Performance Account - 25516

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses of state emergency management activities,  
 39 including suballocation to other state departments and agencies.

40 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
 41 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
 42 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:  
 2 Notwithstanding any other provision of law to the contrary, the OGS  
 3 Interchange and Transfer Authority, the IT Interchange and Transfer  
 4 Authority, and the Call Center Interchange and Transfer Authority as  
 5 defined in the 2012-13 state fiscal year state operations appropri-  
 6 ation for the budget division program of the division of the budget,  
 7 are deemed fully incorporated herein and a part of this appropri-  
 8 ation as if fully stated.  
 9 For services and expenses of state emergency management activities,  
 10 including suballocation to other state departments and agencies.  
 11 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
 12 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
 13 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

14 By chapter 50, section 1, of the laws of 2011:  
 15 For services and expenses of state emergency management activities,  
 16 including suballocation to other state departments and agencies.  
 17 Personal service ... 235,000 ..... (re. \$235,000)  
 18 Nonpersonal service ... 680,000 ..... (re. \$680,000)  
 19 Fringe benefits ... 110,000 ..... (re. \$110,000)

20 FIRE PREVENTION AND CONTROL PROGRAM

21 Special Revenue Funds - Federal  
 22 Federal MISCELLANEOUS Operating Grants Fund  
 23 Fire Prevention and Control Account - 25382

24 By chapter 50, section 1, of the laws of 2013:  
 25 For services and expenses of the office of fire prevention and  
 26 control, including suballocation to other state departments and  
 27 agencies.  
 28 Nonpersonal service ... 3,300,000 ..... (re. \$3,300,000)

29 By chapter 50, section 1, of the laws of 2012:  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, and the Call Center Interchange and Transfer Authority as  
 33 defined in the 2012-13 state fiscal year state operations appropri-  
 34 ation for the budget division program of the division of the budget,  
 35 are deemed fully incorporated herein and a part of this appropri-  
 36 ation as if fully stated.  
 37 For services and expenses of the office of fire prevention and  
 38 control, including suballocation to other state departments and  
 39 agencies.  
 40 Nonpersonal service ... 3,300,000 ..... (re. \$3,300,000)

41 INTEROPERABLE COMMUNICATIONS PROGRAM

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Statewide Public Safety Communications Account - 22123

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:  
2 For services and expenses related to the purchase of emergency commu-  
3 nications equipment for state departments or agencies. The amounts  
4 appropriated herein may be transferred to any other state department  
5 or agency pursuant to a plan submitted by the division of homeland  
6 security and emergency services and approved by the director of the  
7 budget.  
8 Equipment ... 30,000,000 ..... (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,418,000	0
4 Special Revenue Funds - Federal ....	14,269,000	23,379,000
5 Special Revenue Funds - Other .....	60,044,000	49,494,000
6	-----	-----
7 All Funds .....	86,731,000	72,873,000
8	=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,505,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 PERSONAL SERVICE

16 Personal service--regular ..... 674,000  
 17 Holiday/overtime compensation ..... 10,000  
 18 -----  
 19 Amount available for personal service ..... 684,000  
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials ..... 1,000  
 23 Travel ..... 1,000  
 24 Contractual services ..... 2,000  
 25 Equipment ..... 1,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 5,000  
 28 -----  
 29 Program account subtotal ..... 689,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 DHCR-HCA Application Fee Account - 22100

34 For services and expenses related to the  
 35 administration of the federal low-income  
 36 housing tax credit program.



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

1		
2	Personal service--regular .....	4,196,000
3	Holiday/overtime compensation .....	4,000
4		-----
5	Amount available for personal service .....	4,200,000
6		-----

## NONPERSONAL SERVICE

7		
8	Supplies and materials .....	61,000
9	Travel .....	98,000
10	Contractual services .....	490,000
11	Equipment .....	130,000
12	Fringe benefits .....	2,300,000
13	Indirect costs .....	537,000
14		-----
15	Amount available for nonpersonal service .....	3,616,000
16		-----
17	Program account subtotal .....	7,816,000
18		-----

## OFFICE OF COMMUNITY RENEWAL (OCR)

19		
20	OCR-COMMUNITY RENEWAL PROGRAM .....	327,000
21		-----

22 General Fund  
23 State Purposes Account - 10050

## PERSONAL SERVICE

24		
25	Personal service--regular .....	315,000
26	Holiday/overtime compensation .....	7,000
27		-----
28	Amount available for personal service .....	322,000
29		-----

## NONPERSONAL SERVICE

30		
31	Supplies and materials .....	1,000
32	Travel .....	1,000
33	Contractual services .....	2,000
34	Equipment .....	1,000
35		-----
36	Amount available for nonpersonal service .....	5,000
37		-----

## OFFICE OF HOUSING PRESERVATION (OHP)

38		
39	OHP-HOUSING PROGRAM .....	19,669,000
40		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2014-15

1	General Fund	
2	State Purposes Account - 10050	
3		PERSONAL SERVICE
4	Personal service--regular .....	855,000
5	Holiday/overtime compensation .....	4,000
6		-----
7	Amount available for personal service .....	859,000
8		-----
9		NONPERSONAL SERVICE
10	Supplies and materials .....	1,000
11	Travel .....	1,000
12	Contractual services .....	2,000
13	Equipment .....	1,000
14		-----
15	Amount available for nonpersonal service .....	5,000
16		-----
17	Program account subtotal .....	864,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Housing and Urban Development Section 8 Account - 25315	
22	For expenditures related to administering	
23	federal section 8 program grants.	
24	Personal service .....	5,500,000
25	Nonpersonal service .....	2,018,000
26	Fringe benefits .....	2,434,000
27	Indirect costs .....	245,000
28		-----
29	Program account subtotal .....	10,197,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	DHCR Mortgage Servicing Account - 22085	
34	For services and expenses related to asset	
35	management activities performed by the	
36	division of housing and community renewal	
37	for the New York state housing finance	
38	agency and the urban development corpo-	
39	ration.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2014-15

1 2014-15 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

## 7 PERSONAL SERVICE

8	Personal service--regular .....	3,340,000
9	Holiday/overtime compensation .....	10,000
10		-----
11	Amount available for personal service .....	3,350,000
12		-----

## 13 NONPERSONAL SERVICE

14	Supplies and materials .....	23,000
15	Travel .....	200,000
16	Contractual services .....	346,000
17	Equipment .....	124,000
18		-----
19	Amount available for nonpersonal service .....	693,000
20		-----
21	Program account subtotal .....	4,043,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Low Income Housing Monitoring Account - 22130

26 For services and expenses related to the  
 27 monitoring of housing projects constructed  
 28 under low-income housing tax credit  
 29 programs.

## 30 PERSONAL SERVICE

31	Personal service--regular .....	2,554,000
32	Holiday/overtime compensation .....	50,000
33		-----
34	Amount available for personal service .....	2,604,000
35		-----

## 36 NONPERSONAL SERVICE

37	Supplies and materials .....	5,000
38	Travel .....	95,000
39	Contractual services .....	215,000
40	Equipment .....	75,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	1,500,000
2	Indirect costs .....	71,000
3		-----
4	Amount available for nonpersonal service .....	1,961,000
5		-----
6	Program account subtotal .....	4,565,000
7		-----
8	OHP-LOW INCOME WEATHERIZATION PROGRAM .....	4,072,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Department of Energy Weatherization Account - 25499	
13	For services and expenses related to admin-	
14	istering low income weatherization grants.	
15	Personal service .....	2,500,000
16	Nonpersonal service .....	378,000
17	Fringe benefits .....	1,082,000
18	Indirect costs .....	112,000
19		-----
20	OHP-RENT ADMINISTRATION PROGRAM .....	40,762,000
21		-----
22	General Fund	
23	State Purposes Account - 10050	
24	PERSONAL SERVICE	
25	Personal service--regular .....	1,578,000
26	Holiday/overtime compensation .....	3,000
27		-----
28	Amount available for personal service .....	1,581,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials .....	27,000
32	Travel .....	2,000
33	Contractual services .....	166,000
34	Equipment .....	59,000
35		-----
36	Amount available for nonpersonal service .....	254,000
37		-----
38	Program account subtotal .....	1,835,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 Rent Revenue Account - 22158

2 For services and expenses related to the  
 3 division of housing and community  
 4 renewal's administration and enforcement  
 5 of New York state's system of rent regu-  
 6 lation.

7 PERSONAL SERVICE

8 Personal service--regular ..... 533,000  
 9 -----

10 NONPERSONAL SERVICE

11 Fringe benefits ..... 288,000  
 12 Indirect costs ..... 17,000  
 13 -----  
 14 Amount available for nonpersonal service ..... 305,000  
 15 -----  
 16 Program account subtotal ..... 838,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Rent Revenue Other Account - 22156

21 For services and expenses related to the  
 22 division of housing and community  
 23 renewal's administration and enforcement  
 24 of New York state's system of rent regu-  
 25 lation.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2014-15 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36 PERSONAL SERVICE

37 Personal service--regular ..... 22,220,000  
 38 Temporary service ..... 30,000  
 39 -----  
 40 Amount available for personal service ..... 22,250,000  
 41 -----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2014-15

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	471,000
3	Travel .....	76,000
4	Contractual services .....	2,548,000
5	Equipment .....	405,000
6	Fringe benefits .....	11,660,000
7	Indirect costs .....	679,000
8		-----
9	Amount available for nonpersonal service ....	15,839,000
10		-----
11	Program account subtotal .....	38,089,000
12		-----

## 13 OFFICE OF PROFESSIONAL SERVICES (OPS)

14	OPS-ADMINISTRATION PROGRAM .....	12,034,000
15		-----

16 General Fund  
17 State Purposes Account - 10050

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2014-15 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

## 28 PERSONAL SERVICE

29	Personal service--regular .....	1,956,000
30	Holiday/overtime compensation .....	15,000
31		-----
32	Amount available for personal service .....	1,971,000
33		-----

## 34 NONPERSONAL SERVICE

35	Supplies and materials .....	185,000
36	Travel .....	157,000
37	Contractual services .....	4,675,000
38	Equipment .....	353,000
39		-----
40	Amount available for nonpersonal service ....	5,370,000
41		-----
42	Program account subtotal .....	7,341,000
43		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Housing Indirect Cost Recovery Account - 22090

4 For services and expenses related to the  
 5 administration of special revenue funds -  
 6 other and special revenue funds - federal.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2014-15 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

17 PERSONAL SERVICE

18 Personal service--regular ..... 2,680,000  
 19 Holiday/overtime compensation ..... 20,000  
 20 -----  
 21 Amount available for personal service ..... 2,700,000  
 22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials ..... 40,000  
 25 Travel ..... 60,000  
 26 Contractual services ..... 1,818,000  
 27 Equipment ..... 75,000  
 28 -----  
 29 Amount available for nonpersonal service ..... 1,993,000  
 30 -----  
 31 Program account subtotal ..... 4,693,000  
 32 -----

33 OPS-HOUSING INFORMATION SYSTEM PROGRAM ..... 1,362,000  
 34 -----

35 General Fund  
 36 State Purposes Account - 10050

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2014-15 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully  
2 stated.

3 NONPERSONAL SERVICE

4	Supplies and materials .....	13,000
5	Travel .....	28,000
6	Contractual services .....	609,000
7	Equipment .....	712,000
8		-----
9	Amount available for nonpersonal service .....	1,362,000
10		-----



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 DHCR-HCA Application Fee Account - 22100

## 5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the administration of the federal  
 7 low-income housing tax credit program.

8	Personal service--regular ... 1,865,000 .....	(re. \$73,000)
9	Holiday/overtime compensation ... 2,000 .....	(re. \$1,000)
10	Supplies and materials ... 61,000 .....	(re. \$58,000)
11	Travel ... 98,000 .....	(re. \$75,000)
12	Contractual services ... 490,000 .....	(re. \$365,000)
13	Equipment ... 130,000 .....	(re. \$130,000)
14	Fringe benefits ... 1,063,000 .....	(re. \$681,000)
15	Indirect costs ... 537,000 .....	(re. \$537,000)

## 16 By chapter 50, section 1, of the laws of 2012:

17 For services and expenses related to the administration of the federal  
 18 low-income housing tax credit program.

19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, the IT Interchange and Transfer  
 21 Authority, and the Call Center Interchange and Transfer Authority as  
 22 defined in the 2012-13 state fiscal year state operations appropri-  
 23 ation for the budget division program of the division of the budget,  
 24 are deemed fully incorporated herein and a part of this appropri-  
 25 ation as if fully stated.

26	Personal service--regular ... 1,865,000 .....	(re. \$285,000)
27	Holiday/overtime compensation ... 2,000 .....	(re. \$1,000)
28	Supplies and materials ... 61,000 .....	(re. \$56,000)
29	Travel ... 98,000 .....	(re. \$97,000)
30	Contractual services ... 490,000 .....	(re. \$246,000)
31	Equipment ... 130,000 .....	(re. \$130,000)
32	Fringe benefits ... 1,063,000 .....	(re. \$485,000)
33	Indirect costs ... 537,000 .....	(re. \$537,000)

## 34 By chapter 50, section 1, of the laws of 2011:

35 For services and expenses related to the administration of the federal  
 36 low-income housing tax credit program.

37	Supplies and materials ... 63,000 .....	(re. \$19,000)
38	Travel ... 100,000 .....	(re. \$24,000)
39	Equipment ... 31,000 .....	(re. \$10,000)
40	Indirect costs ... 55,000 .....	(re. \$34,000)

## 41 By chapter 53, section 1, of the laws of 2010:

42 For services and expenses related to the administration of the federal  
 43 low-income housing tax credit program.

44	Supplies and materials ... 48,000 .....	(re. \$10,000)
45	Contractual services ... 164,000 .....	(re. \$19,000)

## 46 OHP-HOUSING PROGRAM

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal  
 2 Federal MISCELLANEOUS Operating Grants Fund  
 3 Housing and Urban Development Section 8 Account - 25315

4 By chapter 50, section 1, of the laws of 2013:  
 5 For expenditures related to administering federal section 8 program  
 6 grants.  
 7 Personal service ... 5,500,000 ..... (re. \$4,167,000)  
 8 Nonpersonal service ... 2,018,000 ..... (re. \$2,003,000)  
 9 Fringe benefits ... 2,434,000 ..... (re. \$1,930,000)  
 10 Indirect costs ... 245,000 ..... (re. \$245,000)

11 By chapter 50, section 1, of the laws of 2012:  
 12 For expenditures related to administering federal section 8 program  
 13 grants.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, the IT Interchange and Transfer  
 16 Authority, and the Call Center Interchange and Transfer Authority as  
 17 defined in the 2012-13 state fiscal year state operations appropri-  
 18 ation for the budget division program of the division of the budget,  
 19 are deemed fully incorporated herein and a part of this appropri-  
 20 ation as if fully stated.  
 21 Personal service ... 5,500,000 ..... (re. \$2,080,000)  
 22 Nonpersonal service ... 2,018,000 ..... (re. \$1,745,000)  
 23 Fringe benefits ... 2,434,000 ..... (re. \$1,008,000)  
 24 Indirect costs ... 245,000 ..... (re. \$205,000)

25 By chapter 50, section 1, of the laws of 2011:  
 26 For expenditures related to administering federal section 8 program  
 27 grants.  
 28 Nonpersonal service ... 2,018,000 ..... (re. \$1,064,000)  
 29 Fringe benefits ... 2,434,000 ..... (re. \$528,000)  
 30 Indirect costs ... 245,000 ..... (re. \$128,000)

31 By chapter 53, section 1, of the laws of 2010:  
 32 For expenditures related to administering federal section 8 program  
 33 grants.  
 34 Personal service ... 6,382,000 ..... (re. \$708,000)  
 35 Nonpersonal service ... 4,697,000 ..... (re. \$49,000)

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 DHCR Mortgage Servicing Account - 22085

39 By chapter 50, section 1, of the laws of 2013:  
 40 For services and expenses related to asset management activities  
 41 performed by the division of housing and community renewal for the  
 42 New York state housing finance agency and the urban development  
 43 corporation.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-  
 46 fer Authority as defined in the 2013-14 state fiscal year state

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.  
 4 Personal service--regular ... 4,081,000 ..... (re. \$2,058,000)  
 5 Holiday/overtime compensation ... 10,000 ..... (re. \$9,000)  
 6 Supplies and materials ... 23,000 ..... (re. \$23,000)  
 7 Travel ... 248,000 ..... (re. \$213,000)  
 8 Contractual services ... 193,000 ..... (re. \$193,000)  
 9 Equipment ... 124,000 ..... (re. \$124,000)  
 10 Fringe benefits ... 2,313,000 ..... (re. \$2,313,000)  
 11 Indirect costs ... 118,000 ..... (re. \$118,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to asset management activities  
 14 performed by the division of housing and community renewal for the  
 15 New York state housing finance agency and the urban development  
 16 corporation.

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, the IT Interchange and Transfer  
 19 Authority, and the Call Center Interchange and Transfer Authority as  
 20 defined in the 2012-13 state fiscal year state operations appropri-  
 21 ation for the budget division program of the division of the budget,  
 22 are deemed fully incorporated herein and a part of this appropri-  
 23 ation as if fully stated.

24 Personal service--regular ... 4,081,000 ..... (re. \$395,000)  
 25 Holiday/overtime compensation ... 10,000 ..... (re. \$9,000)  
 26 Supplies and materials ... 23,000 ..... (re. \$22,000)  
 27 Travel ... 248,000 ..... (re. \$214,000)  
 28 Contractual services ... 193,000 ..... (re. \$193,000)  
 29 Equipment ... 124,000 ..... (re. \$124,000)  
 30 Fringe benefits ... 2,313,000 ..... (re. \$791,000)  
 31 Indirect costs ... 118,000 ..... (re. \$28,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to asset management activities  
 34 performed by the division of housing and community renewal for the  
 35 New York state housing finance agency and the urban development  
 36 corporation.

37 Personal service--regular ... 3,950,000 ..... (re. \$175,000)  
 38 Supplies and materials ... 28,000 ..... (re. \$15,000)  
 39 Travel ... 258,000 ..... (re. \$59,000)  
 40 Fringe benefits ... 1,893,000 ..... (re. \$950,000)  
 41 Indirect costs ... 121,000 ..... (re. \$61,000)

42 By chapter 53, section 1, of the laws of 2010:

43 For services and expenses related to asset management activities  
 44 performed by the division of housing and community renewal for the  
 45 New York state housing finance agency and the urban development  
 46 corporation.

47 Fringe benefits ... 1,970,000 ..... (re. \$133,000)  
 48 Indirect costs ... 180,000 ..... (re. \$78,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Low Income Housing Monitoring Account - 22130

4 By chapter 50, section 1, of the laws of 2013:  
 5 For services and expenses related to the monitoring of housing  
 6 projects constructed under low-income housing tax credit programs.  
 7 Personal service--regular ... 1,900,000 ..... (re. \$702,000)  
 8 Supplies and materials ... 5,000 ..... (re. \$5,000)  
 9 Travel ... 40,000 ..... (re. \$3,000)  
 10 Contractual services ... 215,000 ..... (re. \$215,000)  
 11 Equipment ... 170,000 ..... (re. \$170,000)  
 12 Fringe benefits ... 1,134,000 ..... (re. \$1,134,000)  
 13 Indirect costs ... 66,000 ..... (re. \$66,000)

14 By chapter 50, section 1, of the laws of 2012:  
 15 For services and expenses related to the monitoring of housing  
 16 projects constructed under low-income housing tax credit programs.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, the IT Interchange and Transfer  
 19 Authority, and the Call Center Interchange and Transfer Authority as  
 20 defined in the 2012-13 state fiscal year state operations appropri-  
 21 ation for the budget division program of the division of the budget,  
 22 are deemed fully incorporated herein and a part of this appropri-  
 23 ation as if fully stated.  
 24 Personal service--regular ... 1,900,000 ..... (re. \$648,000)  
 25 Supplies and materials ... 5,000 ..... (re. \$5,000)  
 26 Travel ... 40,000 ..... (re. \$20,000)  
 27 Contractual services ... 215,000 ..... (re. \$194,000)  
 28 Equipment ... 170,000 ..... (re. \$170,000)  
 29 Fringe benefits ... 1,134,000 ..... (re. \$741,000)  
 30 Indirect costs ... 66,000 ..... (re. \$40,000)

31 By chapter 50, section 1, of the laws of 2011:  
 32 For services and expenses related to the monitoring of housing  
 33 projects constructed under low-income housing tax credit programs.  
 34 Personal service--regular ... 1,980,000 ..... (re. \$265,000)  
 35 Supplies and materials ... 10,000 ..... (re. \$5,000)  
 36 Travel ... 50,000 ..... (re. \$1,000)  
 37 Contractual services ... 235,000 ..... (re. \$3,000)  
 38 Equipment ... 200,000 ..... (re. \$100,000)

39 OHP-LOW INCOME WEATHERIZATION PROGRAM

40 Special Revenue Funds - Federal  
 41 Federal MISCELLANEOUS Operating Grants Fund  
 42 Department of Energy Weatherization Account - 25499

43 By chapter 50, section 1, of the laws of 2013:  
 44 For services and expenses related to administering low income weather-  
 45 ization grants.  
 46 Personal service ... 2,500,000 ..... (re. \$2,500,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 378,000 ..... (re. \$378,000)  
 2 Fringe benefits ... 1,082,000 ..... (re. \$1,082,000)  
 3 Indirect costs ... 112,000 ..... (re. \$112,000)

4 By chapter 50, section 1, of the laws of 2012:  
 5 For services and expenses related to administering low income weather-  
 6 ization grants.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority, and the Call Center Interchange and Transfer Authority as  
 10 defined in the 2012-13 state fiscal year state operations appropri-  
 11 ation for the budget division program of the division of the budget,  
 12 are deemed fully incorporated herein and a part of this appropri-  
 13 ation as if fully stated.

14 Personal service ... 2,500,000 ..... (re. \$2,112,000)  
 15 Nonpersonal service ... 378,000 ..... (re. \$287,000)  
 16 Fringe benefits ... 1,082,000 ..... (re. \$938,000)  
 17 Indirect costs ... 112,000 ..... (re. \$110,000)

18 OHP-RENT ADMINISTRATION PROGRAM

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Rent Revenue Account - 22158

22 By chapter 50, section 1, of the laws of 2013:  
 23 For services and expenses related to the division of housing and  
 24 community renewal's administration and enforcement of New York  
 25 state's system of rent regulation.

26 Personal service--regular ... 533,000 ..... (re. \$381,000)  
 27 Fringe benefits ... 288,000 ..... (re. \$288,000)  
 28 Indirect costs ... 17,000 ..... (re. \$17,000)

29 By chapter 50, section 1, of the laws of 2012:  
 30 For services and expenses related to the division of housing and  
 31 community renewal's administration and enforcement of New York  
 32 state's system of rent regulation.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority, and the Call Center Interchange and Transfer Authority as  
 36 defined in the 2012-13 state fiscal year state operations appropri-  
 37 ation for the budget division program of the division of the budget,  
 38 are deemed fully incorporated herein and a part of this appropri-  
 39 ation as if fully stated.

40 Personal service--regular ... 533,000 ..... (re. \$98,000)  
 41 Fringe benefits ... 288,000 ..... (re. \$288,000)  
 42 Indirect costs ... 17,000 ..... (re. \$17,000)

43 By chapter 50, section 1, of the laws of 2011:  
 44 For services and expenses related to the division of housing and  
 45 community renewal's administration and enforcement of New York  
 46 state's system of rent regulation.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service--regular ... 453,000 ..... (re. \$73,000)  
 2 Fringe benefits ... 218,000 ..... (re. \$40,000)  
 3 Indirect costs ... 14,000 ..... (re. \$7,000)

4 Special Revenue Funds - Other  
 5 Miscellaneous Special Revenue Fund  
 6 Rent Revenue Other Account - 22156

7 By chapter 50, section 1, of the laws of 2013:  
 8 For services and expenses related to the division of housing and  
 9 community renewal's administration and enforcement of New York  
 10 state's system of rent regulation.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2013-14 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated.

17 Personal service--regular ... 22,220,000 ..... (re. \$9,205,000)  
 18 Temporary service ... 30,000 ..... (re. \$17,000)  
 19 Supplies and materials ... 471,000 ..... (re. \$180,000)  
 20 Travel ... 76,000 ..... (re. \$68,000)  
 21 Contractual services ... 2,548,000 ..... (re. \$1,097,000)  
 22 Equipment ... 405,000 ..... (re. \$405,000)  
 23 Fringe benefits ... 11,660,000 ..... (re. \$7,291,000)  
 24 Indirect costs ... 679,000 ..... (re. \$488,000)

25 By chapter 50, section 1, of the laws of 2012:  
 26 For services and expenses related to the division of housing and  
 27 community renewal's administration and enforcement of New York  
 28 state's system of rent regulation.  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, the IT Interchange and Transfer  
 31 Authority, and the Call Center Interchange and Transfer Authority as  
 32 defined in the 2012-13 state fiscal year state operations appropri-  
 33 ation for the budget division program of the division of the budget,  
 34 are deemed fully incorporated herein and a part of this appropri-  
 35 ation as if fully stated.

36 Personal service--regular ... 22,220,000 ..... (re. \$1,340,000)  
 37 Temporary service ... 30,000 ..... (re. \$30,000)  
 38 Supplies and materials ... 471,000 ..... (re. \$381,000)  
 39 Travel ... 76,000 ..... (re. \$64,000)  
 40 Contractual services ... 2,548,000 ..... (re. \$792,000)  
 41 Equipment ... 405,000 ..... (re. \$394,000)  
 42 Fringe benefits ... 11,660,000 ..... (re. \$1,896,000)  
 43 Indirect costs ... 679,000 ..... (re. \$117,000)

44 By chapter 50, section 1, of the laws of 2011:  
 45 For services and expenses related to the division of housing and  
 46 community renewal's administration and enforcement of New York  
 47 state's system of rent regulation.  
 48 Supplies and materials ... 471,000 ..... (re. \$89,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Equipment ... 405,000 ..... (re. \$4,000)

2 By chapter 53, section 1, of the laws of 2009:

3 For services and expenses related to the division of housing and

4 community renewal's administration and enforcement of New York

5 state's system of rent regulation.

6 Personal service--regular ... 27,425,000 ..... (re. \$787,000)

7 Travel ... 66,000 ..... (re. \$33,000)

8 Contractual services ... 3,048,000 ..... (re. \$258,000)

9 OPS-ADMINISTRATION PROGRAM

10 Special Revenue Funds - Other

11 Miscellaneous Special Revenue Fund

12 Housing Indirect Cost Recovery Account - 22090

13 By chapter 50, section 1, of the laws of 2013:

14 For services and expenses related to the administration of special

15 revenue funds - other and special revenue funds - federal.

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority and the IT Interchange and Trans-

18 fer Authority as defined in the 2013-14 state fiscal year state

19 operations appropriation for the budget division program of the

20 division of the budget, are deemed fully incorporated herein and a

21 part of this appropriation as if fully stated.

22 Personal service--regular ... 2,830,000 ..... (re. \$1,456,000)

23 Holiday/overtime compensation ... 20,000 ..... (re. \$10,000)

24 Supplies and materials ... 50,000 ..... (re. \$50,000)

25 Travel ... 70,000 ..... (re. \$64,000)

26 Contractual services ... 1,818,000 ..... (re. \$1,818,000)

27 Equipment ... 107,000 ..... (re. \$107,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses related to the administration of special

30 revenue funds - other and special revenue funds - federal.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, the IT Interchange and Transfer

33 Authority, and the Call Center Interchange and Transfer Authority as

34 defined in the 2012-13 state fiscal year state operations appropri-

35 ation for the budget division program of the division of the budget,

36 are deemed fully incorporated herein and a part of this appropri-

37 ation as if fully stated.

38 Personal service--regular ... 2,850,000 ..... (re \$518,000)

39 Supplies and materials ... 50,000 ..... (re \$46,000)

40 Travel ... 70,000 ..... (re. \$70,000)

41 Contractual services ... 1,818,000 ..... (re. \$1,694,000)

42 Equipment ... 107,000 ..... (re. \$107,000)

43 Fringe benefits ... 1,246,000 ..... (re. \$431,000)

44 Indirect costs ... 80,000 ..... (re. \$30,000)

45 By chapter 50, section 1, of the laws of 2011:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1	For services and expenses related to the administration of special
2	revenue funds - other and special revenue funds - federal.
3	Personal service--regular ... 2,600,000 ..... (re. \$120,000)
4	Supplies and materials ... 50,000 ..... (re. \$2,000)
5	Contractual services ... 1,368,000 ..... (re. \$161,000)
6	Equipment ... 7,000 ..... (re. \$7,000)



STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	76,800,000	0
4	-----	-----
5 All Funds .....	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .....	61,800,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
13 accounts of the homeowner mortgage revenue  
14 bonds general resolution pursuant to chap-  
15 ter 261 of the laws of 1988. Notwith-  
16 standing section 40 of the state finance  
17 law, this appropriation shall remain in  
18 effect until a subsequent appropriation is  
19 made available ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
21 ated to the state of New York mortgage  
22 agency, for deposit in the appropriate  
23 account or fund of the homeowner mortgage  
24 revenue bonds general resolution. Such  
25 appropriation shall only be made avail-  
26 able, upon certification by the director  
27 of the budget, to the state of New York  
28 mortgage agency when and to the extent  
29 that the agency certifies to the director  
30 of the budget that monies available to the  
31 agency are not sufficient to meet the  
32 agency's obligations with respect to all  
33 bonds issued under the homeowner mortgage  
34 revenue bonds general resolution dated  
35 September 10, 1987 as amended. Copies of  
36 the certification made by the director of  
37 the budget shall be filed with the chairs  
38 of the senate finance committee and the  
39 assembly ways and means committee.

40 Notwithstanding section 40 of the state  
41 finance law, this appropriation shall  
42 remain in effect until a subsequent appro-  
43 priation is made available ..... 22,000,000  
44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2014-15

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000  
 2 -----

3 General Fund  
 4 State Purposes Account - 10050

5 The sum of fifteen million dollars  
 6 (\$15,000,000), or so much thereof as may  
 7 be necessary and available, is hereby  
 8 appropriated from the state purposes  
 9 account of the general fund to the state  
 10 of New York mortgage agency, for deposit  
 11 in the mortgage insurance fund established  
 12 by section 2429-b of the public authori-  
 13 ties law as the aggregate reserve amount  
 14 of the mortgage insurance fund. Any moneys  
 15 expended pursuant to the provisions of  
 16 this appropriation shall forthwith be  
 17 transferred to the general fund, to the  
 18 extent moneys are available, from the  
 19 housing reserve account of the New York  
 20 state infrastructure trust fund estab-  
 21 lished pursuant to section 88 of the state  
 22 finance law. Such appropriation shall only  
 23 be made available, upon certification by  
 24 the director of the budget, to the state  
 25 of New York mortgage agency to the extent  
 26 and if the agency requires the use of the  
 27 aggregate reserve amount of the mortgage  
 28 insurance fund. Copies of such certif-  
 29 ication shall be filed with the chairs of  
 30 the senate finance committee and the  
 31 assembly ways and means committee.  
 32 Notwithstanding section 40 of the state  
 33 finance law, this appropriation shall  
 34 remain in effect until a subsequent appro-  
 35 priation is made available ..... 15,000,000  
 36 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,010,000	0
4 Special Revenue Funds - Federal ....	6,000,000	10,995,000
5	-----	-----
6 All Funds .....	18,010,000	10,995,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	18,010,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to agency  
 14 operations including accepting, investi-  
 15 gating and determining cases involving  
 16 unlawful discriminatory practices prohib-  
 17 ited by subdivision 4 of section 296 of  
 18 the executive law by any public school,  
 19 including any school district, board of  
 20 cooperative educational services, public  
 21 college, or public university. The divi-  
 22 sion of human rights is authorized to use  
 23 such funds as appropriated herein,  
 24 notwithstanding any law or regulation to  
 25 the contrary, to accept, investigate and  
 26 determine cases involving unlawful discri-  
 27 minatory practices prohibited by subdivi-  
 28 sion 4 of section 296 of the executive law  
 29 by any public school, including any school  
 30 district, board of cooperative educational  
 31 services, public college or public univer-  
 32 sity.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2014-15 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

## DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2 Personal service--regular ..... 9,295,000

3 Temporary service ..... 292,000

4 Holiday/overtime compensation ..... 17,000

5 -----

6 Amount available for personal service ..... 9,604,000

7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials ..... 136,000

10 Travel ..... 110,000

11 Contractual services ..... 2,046,000

12 Equipment ..... 114,000

13 -----

14 Amount available for nonpersonal service ..... 2,406,000

15 -----

16 Program account subtotal ..... 12,010,000

17 -----

18 Special Revenue Funds - Federal

19 Federal Miscellaneous Operating Grants Fund

20 Federal Equal Employment Opportunity Account - 25447

21 For services and expenses related to equal

22 employment opportunity program enforcement

23 activities.

24 Personal service ..... 2,048,000

25 Nonpersonal service ..... 140,000

26 Fringe benefits ..... 1,126,000

27 Indirect costs ..... 150,000

28 -----

29 Program account subtotal ..... 3,464,000

30 -----

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 FHAP-Type I Account - 25308

34 For services and expenses related to fair

35 housing assistance program enforcement

36 activities.

37 Personal service ..... 683,000

38 Nonpersonal service ..... 1,428,000

39 Fringe benefits ..... 375,000

40 Indirect costs ..... 50,000

41 -----

42 Program account subtotal ..... 2,536,000

43 -----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal MISCELLANEOUS Operating Grants Fund  
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to equal employment opportunity  
 7 program enforcement activities.

8 Personal service ... 2,048,000 ..... (re. \$2,048,000)

9 Nonpersonal service ... 140,000 ..... (re. \$140,000)

10 Fringe benefits ... 1,126,000 ..... (re. \$1,126,000)

11 Indirect costs ... 150,000 ..... (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to equal employment opportunity  
 14 program enforcement activities.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, the IT Interchange and Transfer  
 17 Authority, and the Call Center Interchange and Transfer Authority as  
 18 defined in the 2012-13 state fiscal year state operations appropri-  
 19 ation for the budget division program of the division of the budget,  
 20 are deemed fully incorporated herein and a part of this appropri-  
 21 ation as if fully stated.

22 Personal service ... 1,741,000 ..... (re. \$1,741,000)

23 Nonpersonal service ... 771,000 ..... (re. \$771,000)

24 Fringe benefits ... 751,000 ..... (re. \$751,000)

25 Indirect costs ... 201,000 ..... (re. \$201,000)

26 Special Revenue Funds - Federal  
 27 Federal MISCELLANEOUS Operating Grants Fund  
 28 FHAP-Type I Account - 25308

29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses related to fair housing assistance program  
 31 enforcement activities.

32 Personal service ... 683,000 ..... (re. \$683,000)

33 Nonpersonal service ... 1,428,000 ..... (re. \$1,428,000)

34 Fringe benefits ... 375,000 ..... (re. \$375,000)

35 Indirect costs ... 50,000 ..... (re. \$50,000)

36 By chapter 50, section 1, of the laws of 2012:

37 For services and expenses related to fair housing assistance program  
 38 enforcement activities.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Call Center Interchange and Transfer Authority as  
 42 defined in the 2012-13 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated.

46 Personal service ... 1,274,000 ..... (re. \$1,267,000)

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 564,000 ..... (re. \$264,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	1,800,000	0
4	-----	-----
5 All Funds .....	1,800,000	0
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM ..... 1,800,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Indigent Legal Services Fund  
 12 Indigent Legal Services Account - 23551

13 PERSONAL SERVICE

14 Personal service--regular ..... 963,000  
 15 Temporary service ..... 2,000  
 16 -----  
 17 Amount available for personal service ..... 965,000  
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials ..... 50,000  
 21 Travel ..... 120,000  
 22 Contractual services ..... 80,000  
 23 Equipment ..... 20,000  
 24 Fringe benefits ..... 535,000  
 25 Indirect costs ..... 30,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 835,000  
 28 -----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	418,262,000	0
4 Special Revenue Funds - Other .....	30,000,000	0
5 Enterprise Funds .....	4,000,000	0
6 Internal Service Funds .....	347,465,000	304,300,000
7	-----	-----
8 All Funds .....	799,727,000	304,300,000
9	=====	=====

10 SCHEDULE

11 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 799,727,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2014-15 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Any contracts which were previously funded  
 26 in other agencies, but which are now, due  
 27 to the consolidation of information tech-  
 28 nology services, paid for using amounts  
 29 appropriated for state operations herein  
 30 shall be deemed assigned from the agency  
 31 which previously funded such contracts to  
 32 the office of information technology  
 33 services.

34 For services and expenses of central admin-  
 35 istrative activities.

36 PERSONAL SERVICE

37 Personal service--regular .....	11,919,000
38 Temporary service .....	220,000
39 Holiday/overtime compensation .....	542,000
40	-----
41 Amount available for personal service .....	12,681,000
42	-----



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	152,000
3	Travel .....	24,000
4	Contractual services .....	7,595,000
5	Equipment .....	2,705,000
6		-----
7	Amount available for nonpersonal service ....	10,476,000
8		-----
9	Total amount available .....	23,157,000
10		-----

11 For services and expenses of state data  
12 centers.

## 13 PERSONAL SERVICE

14	Personal service--regular .....	37,183,000
15	Temporary service .....	24,000
16	Holiday/overtime compensation .....	145,000
17		-----
18	Amount available for personal service .....	37,352,000
19		-----

## 20 NONPERSONAL SERVICE

21	Supplies and materials .....	1,621,000
22	Travel .....	3,000
23	Contractual services .....	42,471,000
24	Equipment .....	5,071,000
25		-----
26	Amount available for nonpersonal service ....	49,166,000
27		-----
28	Total amount available .....	86,518,000
29		-----

30 For services and expenses of programs  
31 providing services to end users.

## 32 PERSONAL SERVICE

33	Personal service--regular .....	32,072,000
34	Temporary service .....	265,000
35	Holiday/overtime compensation .....	25,000
36		-----
37	Amount available for personal service .....	32,362,000
38		-----

## 39 NONPERSONAL SERVICE

40	Supplies and materials .....	2,128,000
41	Travel .....	22,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2014-15

1	Contractual services .....	34,464,000
2	Equipment .....	16,158,000
3		-----
4	Amount available for nonpersonal service ....	52,772,000
5		-----
6	Total amount available .....	85,134,000
7		-----

8 For services and expenses related to  
 9 supporting and maintaining state computer  
 10 applications.

## 11 PERSONAL SERVICE

12	Personal service--regular .....	177,900,000
13	Temporary service .....	700,000
14	Holiday/overtime compensation .....	300,000
15		-----
16	Amount available for personal service .....	178,900,000
17		-----

## 18 NONPERSONAL SERVICE

19	Supplies and materials .....	560,000
20	Travel .....	10,000
21	Contractual services .....	9,362,000
22	Equipment .....	500,000
23		-----
24	Amount available for nonpersonal service ....	10,432,000
25		-----
26	Total amount available .....	189,332,000
27		-----

28 For services and expenses related to provid-  
 29 ing security and quality control services  
 30 for state applications and data.

## 31 PERSONAL SERVICE

32	Personal service--regular .....	1,618,000
33	Temporary service .....	14,000
34	Holiday/overtime compensation .....	31,000
35		-----
36	Amount available for personal service .....	1,663,000
37		-----

## 38 NONPERSONAL SERVICE

39	Supplies and materials .....	65,000
40	Travel .....	5,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1	Contractual services .....	4,363,000
2	Equipment .....	500,000
3		-----
4	Amount available for nonpersonal service .....	4,933,000
5		-----
6	Total amount available .....	6,596,000
7		-----

8 For services and expenses related to network  
 9 services.

10 PERSONAL SERVICE

11	Personal service--regular .....	13,405,000
12	Temporary service .....	100,000
13	Holiday/overtime compensation .....	50,000
14		-----
15	Amount available for personal service .....	13,555,000
16		-----

17 NONPERSONAL SERVICE

18	Supplies and materials .....	11,000
19	Travel .....	9,000
20	Contractual services .....	10,068,000
21	Equipment .....	3,882,000
22		-----
23	Amount available for nonpersonal service ....	13,970,000
24		-----
25	Total amount available .....	27,525,000
26		-----
27	Program account subtotal .....	418,262,000
28		-----

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Technology Financing Account - 22207

32 For services and expenses related to infor-  
 33 mation technology including, but not  
 34 limited to, services and expenses on  
 35 behalf of state agencies which have trans-  
 36 ferred funding to this account for such  
 37 purpose.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2014-15 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully  
2 stated.

3 NONPERSONAL SERVICE

4	Contractual services .....	25,000,000
5	Equipment .....	5,000,000
6		-----
7	Program account subtotal .....	30,000,000
8		-----

9 Enterprise Funds  
10 Agencies Enterprise Fund  
11 New York Alert Account - 50326

12 PERSONAL SERVICE

13	Personal service--regular .....	600,000
14	Holiday/overtime compensation .....	30,000
15		-----
16	Amount available for personal service .....	630,000
17		-----

18 NONPERSONAL SERVICE

19	Contractual services .....	3,000,000
20	Fringe benefits .....	350,000
21	Indirect costs .....	20,000
22		-----
23	Amount available for nonpersonal service .....	3,370,000
24		-----
25	Program account subtotal .....	4,000,000
26		-----

27 Internal Service Funds  
28 Agencies Internal Service Fund  
29 Centralized Technology Services Account - 55069

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2014-15 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular ..... 2,024,000

NONPERSONAL SERVICE

Contractual services ..... 122,036,000  
 Fringe benefits ..... 933,000  
 Indirect costs ..... 41,000  
 Amount available for nonpersonal service ... 123,010,000  
 Program account subtotal ..... 125,034,000

Internal Service Funds

Agencies Internal Service Fund

Human Services Telecommunications Account - 55063

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 7,358,000  
 Temporary service ..... 150,000  
 Holiday/overtime compensation ..... 40,000  
 Amount available for personal service ..... 7,548,000

NONPERSONAL SERVICE

Supplies and materials ..... 41,000  
 Travel ..... 25,000  
 Contractual services ..... 23,465,000  
 Equipment ..... 8,272,000  
 Fringe benefits ..... 3,770,000  
 Indirect costs ..... 180,000  
 Amount available for nonpersonal service ... 35,753,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 Program account subtotal ..... 43,301,000  
 2 -----

3 Internal Service Funds  
 4 Agencies Internal Service Fund  
 5 NYT Account - 55061

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2014-15 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated.

16 PERSONAL SERVICE

17 Personal service--regular ..... 7,273,000  
 18 Holiday/overtime compensation ..... 35,000  
 19 -----  
 20 Amount available for personal service ..... 7,308,000  
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 90,000  
 24 Travel ..... 60,000  
 25 Contractual services ..... 59,581,000  
 26 Equipment ..... 15,620,000  
 27 Fringe benefits ..... 3,612,000  
 28 Indirect costs ..... 165,000  
 29 -----  
 30 Amount available for nonpersonal service .... 79,128,000  
 31 -----  
 32 Program account subtotal ..... 86,436,000  
 33 -----

34 Internal Service Funds  
 35 Agencies Internal Service Fund  
 36 State Data Center Account - 55062

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2014-15 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully  
 2 stated.

3 PERSONAL SERVICE

4	Personal service--regular .....	21,341,000
5	Temporary service .....	96,000
6	Holiday/overtime compensation .....	150,000
7		-----
8	Amount available for personal service .....	21,587,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials .....	1,533,000
12	Travel .....	21,000
13	Contractual services .....	30,237,000
14	Equipment .....	25,871,000
15	Fringe benefits .....	9,458,000
16	Indirect costs .....	887,000
17		-----
18	Amount available for nonpersonal service ....	68,007,000
19		-----
20	Program account subtotal .....	89,594,000
21		-----

22 Internal Service Funds  
 23 Agencies Internal Service Fund  
 24 Learning Management System Account - 55070

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2014-15 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 PERSONAL SERVICE

36	Personal service--regular .....	1,135,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials .....	117,000
40	Travel .....	2,000
41	Contractual services .....	1,227,000
42	Equipment .....	30,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1	Fringe benefits .....	561,000
2	Indirect costs .....	28,000
3		-----
4	Amount available for nonpersonal service .....	1,965,000
5		-----
6	Program account subtotal .....	3,100,000
7		-----



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

- 2 Internal Service Funds
- 3 [Miscellaneous] AGENCIES Internal Service Fund
- 4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2013:

6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority and the IT Interchange and Trans-  
 8 fer Authority as defined in the 2013-14 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated.

12 Contractual services ... 122,036,000 ..... (re. \$89,500,000)

13 [OFFICE FOR TECHNOLOGY PROGRAM

- 14 Internal Service Funds
- 15 Miscellaneous Internal Service Fund
- 16 Centralized Technology Services Account]

17 By chapter 50, section 1, of the laws of 2012:

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Call Center Interchange and Transfer Authority as  
 21 defined in the 2012-13 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated.

25 Contractual services ... 122,036,000 ..... (re. \$97,700,000)

26 By chapter 50, section 1, of the laws of 2011:

27 Contractual services ... 122,036,000 ..... (re. \$117,100,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,794,000	0
4 Special Revenue Funds - Other .....	100,000	0
5	-----	-----
6 All Funds .....	6,894,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM ..... 6,894,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any law to the contrary, the  
 14 money hereby appropriated may be increased  
 15 or decreased by transfer with any other  
 16 appropriation within any other agency.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2014-15 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular .....	5,964,000
29 Temporary service .....	300,000
30 Holiday/overtime compensation .....	3,000
31	-----
32 Amount available for personal service .....	6,267,000
33	-----

34 NONPERSONAL SERVICE

35 Supplies and materials .....	20,000
36 Travel .....	25,000
37 Contractual services .....	448,000
38 Equipment .....	34,000
39	-----
40 Amount available for nonpersonal service .....	527,000
41	-----

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1 Program account subtotal ..... 6,794,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Inspector General Seized Assets Account - 22095

6 Notwithstanding any law to the contrary, the  
7 money hereby appropriated may be increased  
8 or decreased by transfer with any other  
9 appropriation within any other agency.

10 NONPERSONAL SERVICE

11 Contractual services ..... 100,000  
12 -----  
13 Program account subtotal ..... 100,000  
14 -----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	1,841,000	0
4	-----	-----
5 All Funds .....	1,841,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT ..... 1,841,000  
 9 -----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2014-15 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular ..... 719,000  
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 20,000  
 32 Travel ..... 45,000  
 33 Contractual services ..... 600,000  
 34 Equipment ..... 25,000  
 35 Fringe benefits ..... 382,000  
 36 Indirect costs ..... 50,000  
 37 -----  
 38 Amount available for nonpersonal service ..... 1,122,000  
 39 -----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,384,000	0
4	-----	-----
5 All Funds .....	5,384,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM .....	5,384,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2014-15 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular .....	4,057,000
24 Temporary service .....	36,000
25	-----
26 Amount available for personal service .....	4,093,000
27	-----

28 NONPERSONAL SERVICE

29 Supplies and materials .....	43,000
30 Travel .....	100,000
31 Contractual services .....	1,122,000
32 Equipment .....	26,000
33	-----
34 Amount available for nonpersonal service .....	1,291,000
35	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,000	0
4	-----	-----
5 All Funds .....	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM .....	30,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2014-15 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 NONPERSONAL SERVICE

23 Travel .....	30,000
24	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,000	0
4	-----	-----
5 All Funds .....	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM .....	38,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2014-15 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular .....	13,000
24	-----

25 NONPERSONAL SERVICE

26 Travel .....	10,000
27 Contractual services .....	15,000
28	-----
29 Amount available for nonpersonal service .....	25,000
30	-----

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	36,685,000	0
4 Special Revenue Funds - Federal ....	1,921,000	2,669,000
5 Special Revenue Funds - Other .....	9,860,000	0
6 Enterprise Funds .....	527,000	0
7	-----	-----
8 All Funds .....	48,993,000	2,669,000
9	=====	=====

10 SCHEDULE

11 JUSTICE CENTER PROGRAM .....	48,993,000
12	-----
13 General Fund	
14 State Purposes Account - 10050	

15 Notwithstanding any other provision of law,  
16 the money hereby appropriated may be  
17 increased or decreased by interchange,  
18 with any appropriation of the justice  
19 center for the protection of people with  
20 special needs, and may be increased or  
21 decreased by transfer or suballocation  
22 between these appropriated amounts and  
23 appropriations of the office of mental  
24 health, office for people with develop-  
25 mental disabilities, office of alcoholism  
26 and substance abuse services, department  
27 of health, and the office of children and  
28 family services with the approval of the  
29 director of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2014-15 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular .....	21,228,000
3	Holiday/overtime compensation .....	250,000
4		-----
5	Amount available for personal service .....	21,478,000
6		-----

7 NONPERSONAL SERVICE

8	Supplies and materials .....	336,000
9	Travel .....	1,904,000
10	Contractual services .....	12,310,000
11	Equipment .....	657,000
12		-----
13	Amount available for nonpersonal service ...	15,207,000
14		-----
15	Program account subtotal .....	36,685,000
16		-----

17 Special Revenue Funds - Federal  
18 Federal Education Fund  
19 1031-OT-Education Account - 25203

20 Notwithstanding any other provision of law,  
21 the money hereby appropriated may be  
22 increased or decreased by interchange,  
23 with any appropriation of the justice  
24 center for the protection of people with  
25 special needs, and may be increased or  
26 decreased by transfer or suballocation  
27 between these appropriated amounts and  
28 appropriations of the office of mental  
29 health, office for people with develop-  
30 mental disabilities, office of alcoholism  
31 and substance abuse services, department  
32 of health, and the office of children and  
33 family services with the approval of the  
34 director of the budget who shall file such  
35 approval with the department of audit and  
36 control and copies thereof with the chair-  
37 man of the senate finance committee and  
38 the chairman of the assembly ways and  
39 means committee.  
40 For services and expenses related to TR Aid  
41 including for contract for the delivery of  
42 direct services to persons utilizing  
43 regional technology centers or other enti-  
44 ties funded through the TR Aid project.

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1	Personal service .....	335,000
2	Nonpersonal service .....	897,000
3	Fringe benefits .....	181,000
4	Indirect costs .....	8,000
5		-----
6	Program account subtotal .....	1,421,000
7		-----

8 Special Revenue Funds - Federal  
 9 Federal Health and Human Services Fund  
 10 Federal Health and Human Services Account - 25100

11 Notwithstanding any other provision of law,  
 12 the money hereby appropriated may be  
 13 increased or decreased by interchange,  
 14 with any appropriation of the justice  
 15 center for the protection of people with  
 16 special needs, and may be increased or  
 17 decreased by transfer or suballocation  
 18 between these appropriated amounts and  
 19 appropriations of the office of mental  
 20 health, office for people with develop-  
 21 mental disabilities, office of alcoholism  
 22 and substance abuse services, department  
 23 of health, and the office of children and  
 24 family services with the approval of the  
 25 director of the budget who shall file such  
 26 approval with the department of audit and  
 27 control and copies thereof with the chair-  
 28 man of the senate finance committee and  
 29 the chairman of the assembly ways and  
 30 means committee.

31 For services and expenses associated with  
 32 federal grant awards yet to be allocated.

33 Notwithstanding any inconsistent provision  
 34 of law, the director of the budget is  
 35 hereby authorized to transfer appropri-  
 36 ation authority contained herein to any  
 37 other federal fund or program within the  
 38 justice center for the protection of  
 39 people with special needs.

40	Personal service .....	100,000
41	Nonpersonal service .....	342,000
42	Fringe benefits .....	54,000
43	Indirect costs .....	4,000
44		-----
45	Program account subtotal .....	500,000
46		-----

47 Special Revenue Funds - Other

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 Combined Expendable Trust Fund  
2 Justice Center Grants and Bequests

3 For services and expenses associated with  
4 gifts, grants and bequests to the justice  
5 center for the protection of people with  
6 special needs.

7 PERSONAL SERVICE

8	Personal service--regular .....	90,000
9	Holiday/overtime compensation .....	10,000
10		-----
11	Amount available for personal service .....	100,000
12		-----

13 NONPERSONAL SERVICE

14	Supplies and materials .....	45,000
15	Contractual services .....	250,000
16	Equipment .....	45,000
17	Fringe benefits .....	57,000
18	Indirect costs .....	3,000
19		-----
20	Amount available for nonpersonal service .....	400,000
21		-----
22	Program account subtotal .....	500,000
23		-----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Conference Fee Account - 21997

27 Notwithstanding any other provision of law,  
28 the money hereby appropriated may be  
29 increased or decreased by interchange,  
30 with any appropriation of the justice  
31 center for the protection of people with  
32 special needs, and may be increased or  
33 decreased by transfer or suballocation  
34 between these appropriated amounts and  
35 appropriations of the office of mental  
36 health, office for people with develop-  
37 mental disabilities, office of alcoholism  
38 and substance abuse services, department  
39 of health, and the office of children and  
40 family services with the approval of the  
41 director of the budget who shall file such  
42 approval with the department of audit and  
43 control and copies thereof with the chair-  
44 man of the senate finance committee and

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 the chairman of the assembly ways and  
2 means committee.

3 NONPERSONAL SERVICE

4	Supplies and materials .....	15,000
5	Travel .....	20,000
6	Contractual services .....	36,000
7		-----
8	Program account subtotal .....	71,000
9		-----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Federal Salary Sharing Account - 22056

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 increased or decreased by interchange,  
16 with any appropriation of the justice  
17 center for the protection of people with  
18 special needs, and may be increased or  
19 decreased by transfer or suballocation  
20 between these appropriated amounts and  
21 appropriations of the office of mental  
22 health, office for people with develop-  
23 mental disabilities, office of alcoholism  
24 and substance abuse services, department  
25 of health, and the office of children and  
26 family services with the approval of the  
27 director of the budget who shall file such  
28 approval with the department of audit and  
29 control and copies thereof with the chair-  
30 man of the senate finance committee and  
31 the chairman of the assembly ways and  
32 means committee.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2014-15 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

43 PERSONAL SERVICE

44 Personal service--regular ..... 5,468,000

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2014-15

1	Holiday/overtime compensation .....	35,000
2		-----
3	Amount available for personal service .....	5,503,000
4		-----
5	NONPERSONAL SERVICE	
6	Supplies and materials .....	5,000
7	Travel .....	235,000
8	Contractual services .....	315,000
9	Equipment .....	35,000
10	Fringe benefits .....	3,025,000
11	Indirect costs .....	171,000
12		-----
13	Amount available for nonpersonal service .....	3,786,000
14		-----
15	Program account subtotal .....	9,289,000
16		-----
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Publications Account - 50301	

20 Notwithstanding any other provision of law,  
 21 the money hereby appropriated may be  
 22 increased or decreased by interchange,  
 23 with any appropriation of the justice  
 24 center for the protection of people with  
 25 special needs, and may be increased or  
 26 decreased by transfer or suballocation  
 27 between these appropriated amounts and  
 28 appropriations of the office of mental  
 29 health, office for people with develop-  
 30 mental disabilities, office of alcoholism  
 31 and substance abuse services, department  
 32 of health, and the office of children and  
 33 family services with the approval of the  
 34 director of the budget who shall file such  
 35 approval with the department of audit and  
 36 control and copies thereof with the chair-  
 37 man of the senate finance committee and  
 38 the chairman of the assembly ways and  
 39 means committee.

40 For services and expenses associated with  
 41 protection of vulnerable persons, includ-  
 42 ing, but not limited to, the provision of  
 43 investigative services, training, and the  
 44 development, production and distribution  
 45 of training materials, reports, promo-  
 46 tional materials and other items.  
 47 Notwithstanding any other inconsistent

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 provision of law, the justice center for  
2 the protection of people with special  
3 needs may establish and charge fees for  
4 the provision of such services.

5 NONPERSONAL SERVICE

6	Supplies and materials .....	150,000
7	Travel .....	50,000
8	Equipment .....	150,000
9	Contractual services .....	150,000
10		-----
11	Program account subtotal .....	500,000
12		-----

13 Enterprise Funds  
14 Agencies Enterprise Fund  
15 TRAUD Services Account - 50313

16 Notwithstanding any other provision of law,  
17 the money hereby appropriated may be  
18 increased or decreased by interchange,  
19 with any appropriation of the justice  
20 center for the protection of people with  
21 special needs, and may be increased or  
22 decreased by transfer or suballocation  
23 between these appropriated amounts and  
24 appropriations of the office of mental  
25 health, office for people with develop-  
26 mental disabilities, office of alcoholism  
27 and substance abuse services, department  
28 of health, and the office of children and  
29 family services with the approval of the  
30 director of the budget who shall file such  
31 approval with the department of audit and  
32 control and copies thereof with the chair-  
33 man of the senate finance committee and  
34 the chairman of the assembly ways and  
35 means committee.

36 For services and expenses related to TRAUD  
37 project activities including the provision  
38 of educational, outreach, training and  
39 support services.

40 NONPERSONAL SERVICE

41	Supplies and materials .....	5,000
42	Travel .....	11,000
43	Contractual services .....	11,000
44		-----

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 Program account subtotal ..... 27,000  
2 -----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 JUSTICE CENTER PROGRAM

2 Special Revenue Funds - Federal
3 Federal [Department of] Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2013:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the commission on quality of care and advocacy for persons with
12 disabilities, office of mental health, office for people with devel-
13 opmental disabilities, office of alcoholism and substance abuse
14 services, department of health, and the office of children and fami-
15 ly services with the approval of the director of the budget who
16 shall file such approval with the department of audit and control
17 and copies thereof with the chairman of the senate finance committee
18 and the chairman of the assembly ways and means committee.

19 For services and expenses related to TRAIID including for contract for
20 the delivery of direct services to persons utilizing regional tech-
21 nology centers or other entities funded through the TRAIID project.

Table with 2 columns: Service Category and Amount (re. \$). Rows include Personal service (142,000), Nonpersonal service (392,000), Fringe benefits (71,000), and Indirect costs (4,000).

26 Special Revenue Funds - Federal
27 Federal [Department of] Education Fund
28 1031-OT-Education Account - 25211

29 The appropriation made by chapter 50, section 1, of the laws of 2013, to
30 the commission on quality of care and advocacy for persons with
31 disabilities, protection and advocacy program, is hereby transferred
32 and reappropriated to the justice center for the protection of
33 people with special needs, justice center program:

34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be increased or decreased by interchange, with any appro-
36 priation of the commission on quality of care and advocacy for
37 persons with disabilities, and may be increased or decreased by
38 transfer or suballocation between these appropriated amounts and
39 appropriations of the office of mental health, office for people
40 with developmental disabilities, office of alcoholism and substance
41 abuse services, and the justice center for the protection of people
42 with special needs with the approval of the director of the budget
43 who shall file such approval with the department of audit and
44 control and copies thereof with the chairman of the senate finance
45 committee and the chairman of the assembly ways and means committee.

46 For services and expenses related to TRAIID including for contract for
47 the delivery of direct services to persons utilizing regional tech-



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 nology centers or other entities funded through the TRAIID project  
 2 pursuant to chapter 58 of the laws of 2005.  
 3 Personal service ... 193,000 ..... (re. \$193,000)  
 4 Nonpersonal service ... 505,000 ..... (re. \$505,000)  
 5 Fringe benefits ... 110,000 ..... (re. \$110,000)  
 6 Indirect costs ... 4,000 ..... (re. \$4,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2012, to  
 8 the commission on quality of care and advocacy for persons with  
 9 disabilities, protection and advocacy program, is hereby transferred  
 10 and reappropriated to the justice center for the protection of  
 11 people with special needs, justice center program:

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, the IT Interchange and Transfer  
 14 Authority, and the Call Center Interchange and Transfer Authority as  
 15 defined in the 2012-13 state fiscal year state operations appropri-  
 16 ation for the budget division program of the division of the budget,  
 17 are deemed fully incorporated herein and a part of this appropri-  
 18 ation as if fully stated.

19 For services and expenses related to TRAIID including for contract for  
 20 the delivery of direct services to persons utilizing regional tech-  
 21 nology centers or other entities funded through the TRAIID project  
 22 pursuant to chapter 58 of the laws of 2005.

23 Personal service ... 189,000 ..... (re. \$189,000)  
 24 Nonpersonal service ... 523,000 ..... (re. \$523,000)  
 25 Fringe benefits ... 95,000 ..... (re. \$95,000)  
 26 Indirect costs ... 5,000 ..... (re. \$5,000)

27 Special Revenue Funds - Federal  
 28 Federal Health and Human Services Fund  
 29 Federal Health and Human Services Account - 25100

30 By chapter 50, section 1, of the laws of 2013:  
 31 Notwithstanding any other provision of law, the money hereby appropri-  
 32 ated may be increased or decreased by interchange, with any appro-  
 33 priation of the justice center for the protection of people with  
 34 special needs, and may be increased or decreased by transfer or  
 35 suballocation between these appropriated amounts and appropriations  
 36 of the commission on quality of care and advocacy for persons with  
 37 disabilities, office of mental health, office for people with devel-  
 38 opmental disabilities, office of alcoholism and substance abuse  
 39 services, department of health, and the office of children and fami-  
 40 ly services with the approval of the director of the budget who  
 41 shall file such approval with the department of audit and control  
 42 and copies thereof with the chairman of the senate finance committee  
 43 and the chairman of the assembly ways and means committee.

44 For services and expenses associated with federal grant awards yet to  
 45 be allocated.

46 Notwithstanding any inconsistent provision of law, the director of the  
 47 budget is hereby authorized to transfer appropriation authority

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 contained herein to any other federal fund or program within the  
 2 justice center for the protection of people with special needs.  
 3 Notwithstanding any inconsistent provision of law, these funds shall  
 4 be made available for planning, developing and/or implementing the  
 5 justice center for the protection of people with special needs  
 6 beginning April 1, 2013.  
 7 Personal service ... 53,000 ..... (re. \$53,000)  
 8 Nonpersonal service ... 145,000 ..... (re. \$145,000)  
 9 Fringe benefits ... 26,000 ..... (re. \$26,000)  
 10 Indirect costs ... 1,000 ..... (re. \$1,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2013, to  
 12 the commission on quality of care and advocacy for persons with  
 13 disabilities, program oversight program, is hereby transferred and  
 14 reappropriated to the justice center for the protection of people  
 15 with special needs, justice center program:  
 16 For services and expenses associated with federal grant awards yet to  
 17 be allocated.  
 18 Notwithstanding any inconsistent provision of law, the director of the  
 19 budget is hereby authorized to transfer appropriation authority  
 20 contained herein to any other federal fund or program within the  
 21 commission on quality of care and advocacy for persons with disabil-  
 22 ities and the justice center for the protection of people with  
 23 special needs ... 300,000 ..... (re. \$300,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	285,000	200,000
4 Special Revenue Funds - Federal ....	535,086,000	654,824,000
5 Special Revenue Funds - Other .....	72,321,000	16,073,000
6 Enterprise Funds .....	90,000,000	0
7 Internal Service Funds .....	5,254,000	9,269,000
8	-----	-----
9 All Funds .....	702,946,000	680,366,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 478,929,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the New York state data  
 18 center is established in the department of  
 19 labor to be operated in cooperation with  
 20 the United States bureau of the census in  
 21 order to compile, analyze and disseminate  
 22 socio-economic information and data.  
 23 For services and expenses of the state data  
 24 center pursuant to section 21 of the labor  
 25 law.

26 PERSONAL SERVICE

27 Personal service--regular ..... 85,000  
 28 -----

29 For contracted services for the state data  
 30 center program. Contractor will act as the  
 31 department of labor's agent for the feder-  
 32 al-state cooperative program for popu-  
 33 lation estimates (FSCPE).

34 NONPERSONAL SERVICE

35 Contractual services ..... 200,000  
 36 -----  
 37 Program account subtotal ..... 285,000  
 38 -----

39 Special Revenue Funds - Federal  
 40 Unemployment Insurance Administration Fund

## DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 Unemployment Insurance Administration Account - 25901

2 For services and expenses of administering  
3 unemployment insurance programs, job  
4 service programs, workforce investment act  
5 programs, employability development  
6 programs, other miscellaneous programs,  
7 and a reserve for unanticipated funding,  
8 pursuant to federal grants and contracts.  
9 A portion of this appropriation may be  
10 used to provide information and advice  
11 regarding unemployment insurance benefit  
12 appeals and hearing assistance. A portion  
13 of this appropriation may be transferred  
14 to aid to localities.

15 Notwithstanding section 135 of the civil  
16 service law, the commissioner of the  
17 department of labor, subject to approval  
18 of the director of the budget, is hereby  
19 authorized to grant additional compen-  
20 sation to employees of the department of  
21 labor whose positions are funded in whole  
22 or in part by the disabled veterans'  
23 outreach program specialists and/or local  
24 veterans' employment representative grant  
25 or grants based on merit as determined  
26 pursuant to the performance incentive  
27 program provided for in the grant consist-  
28 ent with the terms of the grant and appli-  
29 cable provisions of federal law. The  
30 payment of such extra compensation shall  
31 be in addition to and shall not be part of  
32 an employee's basic annual salary and  
33 shall not affect or impair any performance  
34 advancement payments, performance awards,  
35 longevity payments or other rights or  
36 benefits to which an employee may be enti-  
37 tled. Furthermore, any additional compen-  
38 sation payable pursuant to this subdivi-  
39 sion shall not be included as compensation  
40 for retirement purposes. The amount appro-  
41 priated herein shall also include any Reed  
42 act funds that may be made available to  
43 this state under section 903 of the social  
44 security act as amended and in accordance  
45 with federal regulations, to be used under  
46 the direction of the New York state  
47 department of labor subject to approval of  
48 the director of the budget to pay the  
49 administrative expenses of the employment  
50 security program, including the adminis-  
51 tration of the unemployment insurance law

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 and the administration of state public  
 2 employment offices.

3	Personal service .....	210,308,000
4	Nonpersonal service .....	79,928,000
5	Fringe benefits .....	111,989,000
6	Indirect costs .....	222,000
7		-----
8	Program account subtotal .....	402,447,000
9		-----

10 Special Revenue Funds - Federal  
 11 Unemployment Insurance Administration Fund  
 12 Unemployment Insurance Control Fund Account - 25903

13 For services and expenses of administering  
 14 the unemployment insurance control fund  
 15 program. The amount appropriated herein  
 16 shall include up to \$16,000,000 credited  
 17 to the unemployment insurance control  
 18 fund, created pursuant to chapter 5 of the  
 19 laws of 2000, as costs are incurred for  
 20 allowable services pursuant to chapter 5  
 21 of the laws of 2000.

22	Personal service .....	3,949,000
23	Nonpersonal service .....	499,000
24	Fringe benefits .....	2,103,000
25	Indirect costs .....	66,000
26		-----
27	Program account subtotal .....	6,617,000
28		-----

29 Special Revenue Funds - Federal  
 30 Unemployment Insurance Administration Fund  
 31 Unemployment Insurance Reemployment Services Account -  
 32 25902

33 For services and expenses of administering  
 34 the reemployment services program. A  
 35 portion of this appropriation may be  
 36 transferred to aid to localities. The  
 37 amount appropriated herein shall include  
 38 any moneys credited to the reemployment  
 39 service fund, created pursuant to chapter  
 40 589 of the laws of 1998, as costs are  
 41 incurred for allowable services pursuant  
 42 to chapter 589 of the laws of 1998.  
 43 Notwithstanding section 581-b of the labor  
 44 law, or any other provision of law to the  
 45 contrary, when annual contributions paid  
 46 into the reemployment services fund by all

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 eligible employers exceed \$35,000,000, any  
 2 further contributions for the remainder of  
 3 such year may be used for services and  
 4 expenses of the unemployment insurance  
 5 systems modernization project.

6	Personal service .....	25,102,000
7	Nonpersonal service .....	24,788,000
8	Fringe benefits .....	13,367,000
9	Indirect costs .....	419,000
10		-----
11	Program account subtotal .....	63,676,000
12		-----

13 Special Revenue Funds - Federal  
 14 Unemployment Insurance Administration Fund  
 15 Unemployment Insurance Renovation Fund Account - 25904

16 For services and expenses of the unemploy-  
 17 ment insurance renovation fund. The amount  
 18 appropriated herein shall include any  
 19 funds credited to the unemployment insur-  
 20 ance renovation sub fund as costs are  
 21 incurred.

22	Nonpersonal service .....	650,000
23		-----
24	Program account subtotal .....	650,000
25		-----

26 Internal Service Funds  
 27 Agencies Internal Service Account  
 28 Labor Contact Center Account - 55071

29 For payments related to the planning, devel-  
 30 opment and establishment of a new state-  
 31 wide contact center within the department  
 32 of tax and finance, the office of children  
 33 and family services and the department of  
 34 labor on behalf of customer state agen-  
 35 cies.

36 Notwithstanding any other provision of law  
 37 to the contrary, for the purpose of plan-  
 38 ning, developing and/or implementing the  
 39 consolidation of administration, business  
 40 services, procurement, information tech-  
 41 nology and/or other functions shared among  
 42 agencies to improve the efficiency and  
 43 effectiveness of government operations,  
 44 the amounts appropriated herein may be (i)  
 45 interchanged without limit, (ii) trans-  
 46 ferred between any other state operations

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 appropriations within this agency or to  
 2 any other state operations appropriations  
 3 of any state department, agency or public  
 4 authority, and/or (iii) suballocated to  
 5 any state department, agency or public  
 6 authority with the approval of the direc-  
 7 tor of the budget who shall file such  
 8 approval with the department of audit and  
 9 control and copies thereof with the chair-  
 10 man of the senate finance committee and  
 11 the chairman of the assembly ways and  
 12 means committee.

PERSONAL SERVICE

13  
 14 Personal service--regular ..... 2,180,000  
 15 -----

NONPERSONAL SERVICE

16  
 17 Supplies and materials ..... 297,000  
 18 Travel ..... 30,000  
 19 Contractual services ..... 811,000  
 20 Equipment ..... 639,000  
 21 Fringe benefits ..... 1,236,000  
 22 Indirect costs ..... 61,000  
 23 -----  
 24 Amount available for nonpersonal service..... 3,074,000  
 25 -----  
 26 Program account subtotal ..... 5,254,000  
 27 -----

28 EMPLOYMENT AND TRAINING PROGRAM ..... 66,222,000  
 29 -----

30 Special Revenue Funds - Federal  
 31 Federal Emergency Employment Act Fund  
 32 Federal Workforce Investment Act Account - 26001

33 For the administration and operation of  
 34 employment and training programs as funded  
 35 by grants under the workforce investment  
 36 act, public law 105-220, including grants  
 37 to other governmental units, community-  
 38 based organizations, non-profit and for  
 39 profit organizations, suballocations to  
 40 state departments and agencies and a  
 41 portion may be transferred to aid to  
 42 localities, according to the following:  
 43 For services and expenses of statewide  
 44 activities, including but not limited to  
 45 state administration and technical assist-

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1     ance to local workforce investment areas,  
 2     pursuant to an expenditure plan approved  
 3     by the director of the budget. Of the  
 4     moneys appropriated herein for statewide  
 5     activities, the state workforce investment  
 6     board shall assist the governor in devel-  
 7     oping programs and identifying activities  
 8     to be funded through the statewide reserve  
 9     pursuant to section 134 of the federal  
 10    workforce investment act, PL 105-220, and  
 11    the commissioner of labor shall period-  
 12    ically report to the state workforce  
 13    investment board on such programs and  
 14    activities which shall be developed giving  
 15    consideration to the strategic training  
 16    alliance program and other existing  
 17    programs.

18    Statewide employment and training activities  
 19    may include one-to-one business advisement  
 20    and training for qualified enrollees of  
 21    the self-employment assistance program  
 22    which may be operated by the state's small  
 23    business development centers or the entre-  
 24    preneurial assistance program.

25	Personal service .....	4,984,000
26	Nonpersonal service .....	13,486,000
27	Fringe benefits .....	2,654,000
28	Indirect costs .....	207,000
29		-----
30	Total amount available .....	21,331,000
31		-----

32    For services and expenses of adult, youth  
 33    and dislocated worker employment and  
 34    training local workforce investment area  
 35    programs and statewide rapid response  
 36    activities.

37	Personal service .....	7,425,000
38	Nonpersonal service .....	8,986,000
39	Fringe benefits .....	3,954,000
40		-----
41	Total amount available .....	20,365,000
42		-----

43    For services and expenses of miscellaneous  
 44    workforce investment act, public law 105-  
 45    220 national reserve grants and other  
 46    federal employment and training grants and  
 47    federally administered programs.



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2014-15

1	Personal service .....	3,000,000
2	Nonpersonal service .....	15,352,000
3	Fringe benefits .....	1,598,000
4	Indirect costs .....	50,000
5		-----
6	Total amount available .....	20,000,000
7		-----
8	Program account subtotal .....	61,696,000
9		-----
10	Special Revenue Funds - Other	
11	Unemployment Insurance Interest and Penalty Fund	
12	Unemployment Insurance Interest and Penalty Account -	
13	23601	
14	For services and expenses of the department	
15	of labor employment and training programs.	
16		
	PERSONAL SERVICE	
17	Personal service--regular .....	2,630,000
18		-----
19		
	NONPERSONAL SERVICE	
20	Supplies and materials .....	80,000
21	Travel .....	24,000
22	Contractual services .....	206,000
23	Equipment .....	19,000
24	Fringe benefits .....	1,492,000
25	Indirect costs .....	75,000
26		-----
27	Amount available for nonpersonal service.....	1,896,000
28		-----
29	Program account subtotal .....	4,526,000
30		-----
31	LABOR STANDARDS PROGRAM .....	27,106,000
32		-----
33	Special Revenue Funds - Other	
34	Child Performer Protection Fund	
35	DOL-Child Performer Protection Account - 20401	
36	For services and expenses related to labor	
37	standards program enforcement activities.	
38		
	PERSONAL SERVICE	
39	Personal service--regular .....	409,000
40		-----

## DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	13,000
3	Travel .....	3,000
4	Contractual services .....	8,000
5	Equipment .....	2,000
6	Fringe benefits .....	232,000
7	Indirect costs .....	12,000
8		-----
9	Amount available for nonpersonal service.....	270,000
10		-----
11	Program account subtotal .....	679,000
12		-----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Public Work Enforcement Account - 21998

16 For services and expenses to implement chap-  
 17 ter 511 of the laws of 1995 as amended by  
 18 chapter 513 of the laws of 1997, chapter  
 19 655 of the laws of 1999, chapter 376 of  
 20 the laws of 2003 and chapter 407 of the  
 21 laws of 2005.

## 22 PERSONAL SERVICE

23	Personal service--regular .....	2,335,000
24		-----

## 25 NONPERSONAL SERVICE

26	Supplies and materials .....	70,000
27	Travel .....	40,000
28	Contractual services .....	163,000
29	Equipment .....	15,000
30	Fringe benefits .....	1,325,000
31	Indirect costs .....	66,000
32		-----
33	Amount available for nonpersonal service.....	1,679,000
34		-----
35	Program account subtotal .....	4,014,000
36		-----

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 DOL-Fee and Penalty Account - 21923

40 For services and expenses related to labor  
 41 standards program enforcement activities.

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular ..... 6,604,000

NONPERSONAL SERVICE

Supplies and materials ..... 65,000  
 Travel ..... 10,000  
 Contractual services ..... 912,000  
 Equipment ..... 10,000  
 Fringe benefits ..... 3,746,000  
 Indirect costs ..... 185,000

Amount available for nonpersonal service..... 4,928,000

Program account subtotal ..... 11,532,000

Special Revenue Funds - Other  
 Training and Education Program on Occupational Safety  
 and Health Fund  
 OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 6,243,000  
 Temporary service ..... 40,000  
 Holiday/overtime compensation ..... 2,000

Amount available for personal service ..... 6,285,000

NONPERSONAL SERVICE

Supplies and materials ..... 115,000  
 Travel ..... 75,000  
 Contractual services ..... 619,000  
 Equipment ..... 45,000

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	3,565,000
2	Indirect costs .....	177,000
3		-----
4	Amount available for nonpersonal service.....	4,596,000
5		-----
6	Program account subtotal .....	10,881,000
7		-----
8	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	40,689,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	DOL-Fee and Penalty Account - 21923	
13	For services and expenses related to occupa-	
14	tional safety and health program enforce-	
15	ment activities.	
16		
	PERSONAL SERVICE	
17	Personal service--regular .....	2,771,000
18	Temporary service .....	24,000
19	Holiday/overtime compensation .....	24,000
20		-----
21	Amount available for personal service .....	2,819,000
22		-----
23		
	NONPERSONAL SERVICE	
24	Supplies and materials .....	56,000
25	Travel .....	250,000
26	Contractual services .....	287,000
27	Equipment .....	63,000
28	Fringe benefits .....	1,599,000
29	Indirect costs .....	80,000
30		-----
31	Amount available for nonpersonal service.....	2,335,000
32		-----
33	Program account subtotal .....	5,154,000
34		-----
35	Special Revenue Funds - Other	
36	Training and Education Program on Occupational Safety	
37	and Health Fund	
38	Occupational Safety and Health Inspection Account -	
39	21252	
40	For services and expenses related to occupa-	
41	tional safety and health program enforce-	
42	ment activities.	

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2014-15 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

## 11 PERSONAL SERVICE

12	Personal service--regular .....	11,792,000
13	Holiday/overtime compensation .....	6,000
14		-----
15	Amount available for personal service .....	11,798,000
16		-----

## 17 NONPERSONAL SERVICE

18	Supplies and materials .....	350,000
19	Travel .....	460,000
20	Contractual services .....	2,694,000
21	Equipment .....	504,000
22	Fringe benefits .....	6,692,000
23	Indirect costs .....	332,000
24		-----
25	Amount available for nonpersonal service.....	11,032,000
26		-----
27	Program account subtotal .....	22,830,000
28		-----

29 Special Revenue Funds - Other  
 30 Training and Education Program on Occupational Safety  
 31 and Health Fund  
 32 OSHA-Training and Education Account - 21251

33 For services and expenses related to occupa-  
 34 tional safety and health program enforce-  
 35 ment activities, services and expenses  
 36 associated with reporting requirements  
 37 included in the workers' compensation  
 38 reform law of 2007 as well as activities  
 39 previously funded from the department of  
 40 labor general fund administration appro-  
 41 priation.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2014-15 state fiscal year state operations

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2014-15

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

## 6 PERSONAL SERVICE

7	Personal service--regular .....	3,557,000
8	Temporary service .....	34,000
9	Holiday/overtime compensation .....	1,000
10		-----
11	Amount available for personal service .....	3,592,000
12		-----

## 13 NONPERSONAL SERVICE

14	Supplies and materials .....	111,000
15	Travel .....	96,000
16	Contractual services .....	6,712,000
17	Equipment .....	55,000
18	Fringe benefits .....	2,038,000
19	Indirect costs .....	101,000
20		-----
21	Amount available for nonpersonal service.....	9,113,000
22		-----
23	Program account subtotal .....	12,705,000
24		-----

25	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .....	90,000,000
26		-----

27 Enterprise Funds  
 28 Unemployment Insurance Benefit Fund  
 29 Interest Assessment Account - 50651

30 For payment of interest costs due on  
 31 advances from the federal unemployment  
 32 account under title XII of the social  
 33 security act (42 U.S. code sections 1321-  
 34 1324). Funds appropriated herein shall not  
 35 be used in whole or in part for any  
 36 purpose or in any manner which would  
 37 permit substitution for, or reduction in,  
 38 federal funds for unemployment insurance  
 39 administration or would cause the United  
 40 States government to withhold any part of  
 41 an administrative grant which would other-  
 42 wise be made.

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Contractual services .....	90,000,000
3		-----

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:  
5 For contracted services for the state data center program. Contractor  
6 will act as the department of labor's agent for the federal-state  
7 cooperative program for population estimates (FSCPE).  
8 Contractual services ... 200,000 ..... (re. \$200,000)

9 Special Revenue Funds - Federal  
10 Unemployment Insurance Administration Fund  
11 Unemployment Insurance Administration Account

12 By chapter 50, section 1, of the laws of 2013:  
13 For services and expenses of administering unemployment insurance  
14 programs, job service programs, workforce investment act programs,  
15 employability development programs, other miscellaneous programs,  
16 and a reserve for unanticipated funding, pursuant to federal grants  
17 and contracts. A portion of this appropriation may be used to  
18 provide information and advice regarding unemployment insurance  
19 benefit appeals and hearing assistance. A portion of this appropri-  
20 ation may be transferred to aid to localities.

21 Notwithstanding section 135 of the civil service law, the commissioner  
22 of the department of labor, subject to approval of the director of  
23 the budget, is hereby authorized to grant additional compensation to  
24 employees of the department of labor whose positions are funded in  
25 whole or in part by the disabled veterans' outreach program special-  
26 ists and/or local veterans' employment representative grant or  
27 grants based on merit as determined pursuant to the performance  
28 incentive program provided for in the grant consistent with the  
29 terms of the grant and applicable provisions of federal law. The  
30 payment of such extra compensation shall be in addition to and shall  
31 not be part of an employee's basic annual salary and shall not  
32 affect or impair any performance advancement payments, performance  
33 awards, longevity payments or other rights or benefits to which an  
34 employee may be entitled. Furthermore, any additional compensation  
35 payable pursuant to this subdivision shall not be included as  
36 compensation for retirement purposes. The amount appropriated herein  
37 shall also include any Reed act funds that may be made available to  
38 this state under section 903 of the social security act as amended  
39 and in accordance with federal regulations, to be used under the  
40 direction of the New York state department of labor subject to  
41 approval of the director of the budget to pay the administrative  
42 expenses of the employment security program, including the adminis-  
43 tration of the unemployment insurance law and the administration of  
44 state public employment offices.

45 Personal service ... 205,713,000 ..... (re. \$94,795,000)  
46 Nonpersonal service ... 77,630,000 ..... (re. \$61,925,000)  
47 Fringe benefits ... 120,856,000 ..... (re. \$102,102,000)  
48 Indirect costs ... 242,000 ..... (re. \$242,000)



## DEPARTMENT OF LABOR

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1 For services and expenses of administering the Reemployment Services  
 2 program. A portion of this appropriation may be transferred to aid  
 3 to localities. The amount appropriated herein shall include any  
 4 moneys credited to the reemployment service fund, created pursuant  
 5 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 6 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 7 standing section 581-b of the labor law, or any other provision of  
 8 law to the contrary, when annual contributions paid into the reem-  
 9 ployment services fund by all eligible employers exceed \$35,000,000,  
 10 any further contributions for the remainder of such year may be used  
 11 for services and expenses of the unemployment insurance systems  
 12 modernization project.

13 Personal service ... 21,247,000 ..... (re. \$7,911,000)  
 14 Nonpersonal service ... 26,198,000 ..... (re. \$23,707,000)  
 15 Fringe benefits ... 12,483,000 ..... (re. \$9,581,000)  
 16 Indirect costs ... 368,000 ..... (re. \$286,000)

17 For services and expenses of administering the Unemployment Insurance  
 18 Control Fund program. The amount appropriated herein shall include  
 19 up to \$16,000,000 credited to the unemployment insurance control  
 20 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 21 are incurred for allowable services pursuant to chapter 5 of the  
 22 laws of 2000.

23 Personal service ... 4,183,000 ..... (re. \$2,452,000)  
 24 Nonpersonal service ... 487,000 ..... (re. \$274,000)  
 25 Fringe benefits ... 2,458,000 ..... (re. \$1,741,000)  
 26 Indirect costs ... 73,000 ..... (re. \$53,000)

27 For services and expenses of the unemployment Insurance renovation  
 28 fund. The amount appropriated herein shall include any funds credit-  
 29 ed to the unemployment insurance renovation sub fund as costs are  
 30 incurred.

31 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

32 By chapter 50, section 1, of the laws of 2012:

33 For services and expenses of administering unemployment insurance  
 34 programs, job service programs, workforce investment act programs,  
 35 employability development programs, other miscellaneous programs,  
 36 and a reserve for unanticipated funding, pursuant to federal grants  
 37 and contracts. A portion of this appropriation may be used to  
 38 provide information and advice regarding unemployment insurance  
 39 benefit appeals and hearing assistance. A portion of this appropri-  
 40 ation may be transferred to aid to localities.

41 Notwithstanding section 135 of the civil service law, the commissioner  
 42 of the department of labor, subject to approval of the director of  
 43 the budget, is hereby authorized to grant additional compensation to  
 44 employees of the department of labor whose positions are funded in  
 45 whole or in part by the disabled veterans' outreach program special-  
 46 ists and/or local veterans' employment representative grant or  
 47 grants based on merit as determined pursuant to the performance  
 48 incentive program provided for in the grant consistent with the  
 49 terms of the grant and applicable provisions of federal law. The  
 50 payment of such extra compensation shall be in addition to and shall  
 51 not be part of an employee's basic annual salary and shall not

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1 affect or impair any performance advancement payments, performance  
 2 awards, longevity payments or other rights or benefits to which an  
 3 employee may be entitled. Furthermore, any additional compensation  
 4 payable pursuant to this subdivision shall not be included as  
 5 compensation for retirement purposes. The amount appropriated herein  
 6 shall also include any Reed act funds that may be made available to  
 7 this state under section 903 of the social security act as amended  
 8 and in accordance with federal regulations, to be used under the  
 9 direction of the New York state department of labor subject to  
 10 approval of the director of the budget to pay the administrative  
 11 expenses of the employment security program, including the adminis-  
 12 tration of the unemployment insurance law and the administration of  
 13 state public employment offices.

14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, the IT Interchange and Transfer  
 16 Authority, and the Call Center Interchange and Transfer Authority as  
 17 defined in the 2012-13 state fiscal year state operations appropri-  
 18 ation for the budget division program of the division of the budget,  
 19 are deemed fully incorporated herein and a part of this appropri-  
 20 ation as if fully stated.

21 Personal service ... 209,867,000 ..... (re. \$10,990,000)  
 22 Nonpersonal service ... 63,253,500 ..... (re. \$27,100,000)  
 23 Fringe benefits ... 106,130,000 ..... (re. \$7,231,000)  
 24 Indirect costs ... 516,500 ..... (re. \$401,000)

25 For services and expenses of administering the Reemployment Services  
 26 program. A portion of this appropriation may be transferred to aid  
 27 to localities. The amount appropriated herein shall include any  
 28 moneys credited to the reemployment service fund, created pursuant  
 29 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 30 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 31 standing section 581-b of the labor law, or any other provision of  
 32 law to the contrary, when annual contributions paid into the reem-  
 33 ployment services fund by all eligible employers exceed \$35,000,000,  
 34 any further contributions for the remainder of such year may be used  
 35 for services and expenses of the unemployment insurance systems  
 36 modernization project.

37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, the IT Interchange and Transfer  
 39 Authority, and the Call Center Interchange and Transfer Authority as  
 40 defined in the 2012-13 state fiscal year state operations appropri-  
 41 ation for the budget division program of the division of the budget,  
 42 are deemed fully incorporated herein and a part of this appropri-  
 43 ation as if fully stated.

44 Personal service ... 22,029,000 ..... (re. \$5,481,000)  
 45 Nonpersonal service ... 25,219,500 ..... (re. \$17,188,000)  
 46 Fringe benefits ... 11,140,000 ..... (re. \$3,576,000)  
 47 Indirect costs ... 378,900 ..... (re. \$142,000)

48 For services and expenses of administering the Unemployment Insurance  
 49 Control Fund program. The amount appropriated herein shall include  
 50 up to \$16,000,000 credited to the unemployment insurance control  
 51 fund, created pursuant to chapter 5 of the laws of 2000, as costs

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1 are incurred for allowable services pursuant to chapter 5 of the  
2 laws of 2000.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Call Center Interchange and Transfer Authority as  
6 defined in the 2012-13 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.

10 Personal service ... 4,803,000 ..... (re. \$1,273,000)  
11 Nonpersonal service ... 359,000 ..... (re. \$133,000)  
12 Fringe benefits ... 2,429,000 ..... (re. \$470,000)  
13 Indirect costs ... 82,600 ..... (re. \$18,000)

14 For services and expenses of the unemployment insurance renovation  
15 fund. The amount appropriated herein shall include any funds credit-  
16 ed to the unemployment insurance renovation sub fund as costs are  
17 incurred.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Call Center Interchange and Transfer Authority as  
21 defined in the 2012-13 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated.

25 Nonpersonal service ... 12,000,000 ..... (re. \$12,000,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For services and expenses of administering unemployment insurance  
28 programs, job service programs, workforce investment act programs,  
29 employability development programs, other miscellaneous programs,  
30 and a reserve for unanticipated funding, pursuant to federal grants  
31 and contracts. A portion of this appropriation may be used to  
32 provide information and advice regarding unemployment insurance  
33 benefit appeals and hearing assistance. A portion of this appropri-  
34 ation may be transferred to aid to localities.

35 Notwithstanding section 135 of the civil service law, the commissioner  
36 of the department of labor, subject to approval of the director of  
37 the budget, is hereby authorized to grant additional compensation to  
38 employees of the department of labor whose positions are funded in  
39 whole or in part by the disabled veterans' outreach program special-  
40 ists and/or local veterans' employment representative grant or  
41 grants based on merit as determined pursuant to the performance  
42 incentive program provided for in the grant consistent with the  
43 terms of the grant and applicable provisions of federal law. The  
44 payment of such extra compensation shall be in addition to and shall  
45 not be part of an employee's basic annual salary and shall not  
46 affect or impair any performance advancement payments, performance  
47 awards, longevity payments or other rights or benefits to which an  
48 employee may be entitled. Furthermore, any additional compensation  
49 payable pursuant to this subdivision shall not be included as  
50 compensation for retirement purposes. The amount appropriated herein  
51 shall also include any moneys credited to the reemployment service

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1 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
 2 are incurred for allowable services pursuant to chapter 589 of the  
 3 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
 4 ance control fund, created pursuant to chapter 5 of the laws of  
 5 2000, as costs are incurred for allowable services pursuant to chap-  
 6 ter 5 of the laws of 2000, any funds credited to the career resource  
 7 network account, as costs are incurred, any funds credited to the  
 8 unemployment insurance renovation sub fund as costs are incurred,  
 9 and any Reed act funds that may be made available to this state  
 10 under section 903 of the social security act as amended and in  
 11 accordance with federal regulations, to be used under the direction  
 12 of the New York state department of labor subject to approval of the  
 13 director of the budget to pay the administrative expenses of the  
 14 employment security program, including the administration of the  
 15 unemployment insurance law and the administration of state public  
 16 employment offices. Notwithstanding section 581-b of the labor law,  
 17 or any other provision of law to the contrary, when annual contrib-  
 18 utions paid into the reemployment services fund by all eligible  
 19 employers exceed \$35,000,000, any further contributions for the  
 20 remainder of such year may be used for services and expenses of the  
 21 unemployment insurance systems modernization project.

22	Personal service ...	232,000,000	.....	(re. \$26,672,000)
23	Nonpersonal service ...	156,857,000	.....	(re. \$39,450,000)
24	Fringe benefits ...	100,386,000	.....	(re. \$11,807,000)
25	Indirect costs ...	1,000,000	.....	(re. \$527,000)

26 By chapter 53, section 1, of the laws of 2010:  
 27 For services and expenses of administering unemployment insurance  
 28 programs, job service programs, workforce investment act programs,  
 29 employability development programs, other miscellaneous programs,  
 30 and a reserve for unanticipated funding, pursuant to federal grants  
 31 and contracts. A portion of this appropriation may be used to  
 32 provide information and advice regarding unemployment insurance  
 33 benefit appeals and hearing assistance. A portion of this appropri-  
 34 ation may be transferred to aid to localities.

35 Notwithstanding section 135 of the civil service law, the commissioner  
 36 of the department of labor, subject to approval of the director of  
 37 the budget, is hereby authorized to grant additional compensation to  
 38 employees of the department of labor whose positions are funded in  
 39 whole or in part by the disabled veterans' outreach program special-  
 40 ists and/or local veterans' employment representative grant or  
 41 grants based on merit as determined pursuant to the performance  
 42 incentive program provided for in the grant consistent with the  
 43 terms of the grant and applicable provisions of federal law. The  
 44 payment of such extra compensation shall be in addition to and shall  
 45 not be part of an employee's basic annual salary and shall not  
 46 affect or impair any performance advancement payments, performance  
 47 awards, longevity payments or other rights or benefits to which an  
 48 employee may be entitled. Furthermore, any additional compensation  
 49 payable pursuant to this subdivision shall not be included as  
 50 compensation for retirement purposes. The amount appropriated herein  
 51 shall also include any moneys credited to the reemployment service

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1 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
 2 are incurred for allowable services pursuant to chapter 589 of the  
 3 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
 4 ance control fund, created pursuant to chapter 5 of the laws of  
 5 2000, as costs are incurred for allowable services pursuant to chap-  
 6 ter 5 of the laws of 2000, any funds credited to the career resource  
 7 network account, as costs are incurred, any funds credited to the  
 8 unemployment insurance renovation sub fund as costs are incurred,  
 9 and any Reed act funds that may be made available to this state  
 10 under section 903 of the social security act as amended and in  
 11 accordance with federal regulations, to be used under the direction  
 12 of the New York state department of labor subject to approval of the  
 13 director of the budget to pay the administrative expenses of the  
 14 employment security program, including the administration of the  
 15 unemployment insurance law and the administration of state public  
 16 employment offices. Notwithstanding section 581-b of the labor law,  
 17 or any other provision of law to the contrary, when annual contrib-  
 18 utions paid into the reemployment services fund by all eligible  
 19 employers exceed \$35,000,000, any further contributions for the  
 20 remainder of such year may be used for services and expenses of the  
 21 unemployment insurance systems modernization project .....

22 465,755,000 ..... (re. \$46,575,000)

23 For services and expenses of administering federal programs under the  
 24 American Recovery and Reinvestment Act of 2009, including but not  
 25 limited to funding for the administration of unemployment moderniza-  
 26 tion. The amount appropriated herein shall also include an amount up  
 27 to \$20,000,000, not to exceed the unobligated balance of funds made  
 28 available to this state pursuant to Section 2003(a) of the American  
 29 Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under  
 30 section 903 of the social security act as amended and in accordance  
 31 with federal regulations, to be used under the direction of the New  
 32 York State Department of Labor subject to approval of the director  
 33 of the budget to pay the administrative expenses of the employment  
 34 security program, including the administration of the unemployment  
 35 insurance law and the administration of state public employment  
 36 offices. Funds appropriated herein shall be subject to all applica-  
 37 ble reporting and accountability requirements contained in the Amer-  
 38 ican Recovery and Reinvestment Act of 2009 .....

39 15,000,000 ..... (re. \$15,000,000)

40 By chapter 53, section 1, of the laws of 2009:

41 For services and expenses of administering federal programs under the  
 42 American Recovery and Reinvestment Act of 2009, including but not  
 43 limited to funding for the administration of unemployment moderniza-  
 44 tion. The amount appropriated herein shall also include an amount up  
 45 to \$20,000,000, not to exceed the unobligated balance of funds made  
 46 available to this state pursuant to Section 2003(a) of the American  
 47 Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under  
 48 section 903 of the social security act as amended and in accordance  
 49 with federal regulations, to be used under the direction of the New  
 50 York State Department of Labor subject to approval of the director  
 51 of the budget to pay the administrative expenses of the employment

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1 security program, including the administration of the unemployment  
 2 insurance law and the administration of state public employment  
 3 offices. Funds appropriated herein shall be subject to all applica-  
 4 ble reporting and accountability requirements contained in the Amer-  
 5 ican Recovery and Reinvestment Act of 2009 .....  
 6 35,000,000 ..... (re. \$7,671,000)

7 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,  
 8 section 1, of the laws of 2010:

9 For services and expenses of administering unemployment insurance  
 10 programs, job service programs, workforce investment act programs,  
 11 employability development programs, other miscellaneous programs,  
 12 and a reserve for unanticipated funding, pursuant to federal grants  
 13 and contracts. A portion of this appropriation may be used to  
 14 provide information and advice regarding unemployment insurance  
 15 benefit appeals and hearing assistance. A portion of this appropri-  
 16 ation may be transferred to aid to localities.

17 Notwithstanding section 135 of the civil service law, the commissioner  
 18 of the department of labor, subject to approval of the director of  
 19 the budget, is hereby authorized to grant additional compensation to  
 20 employees of the department of labor whose positions are funded in  
 21 whole or in part by the disabled veterans' outreach program special-  
 22 ists and/or local veterans' employment representative grant or  
 23 grants based on merit as determined pursuant to the performance  
 24 incentive program provided for in the grant consistent with the  
 25 terms of the grant and applicable provisions of federal law. The  
 26 payment of such extra compensation shall be in addition to and shall  
 27 not be part of an employee's basic annual salary and shall not  
 28 affect or impair any performance advancement payments, performance  
 29 awards, longevity payments or other rights or benefits to which an  
 30 employee may be entitled. Furthermore, any additional compensation  
 31 payable pursuant to this subdivision shall not be included as  
 32 compensation for retirement purposes. The amount appropriated herein  
 33 shall also include any moneys credited to the reemployment service  
 34 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
 35 are incurred for allowable services pursuant to chapter 589 of the  
 36 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
 37 ance control fund, created pursuant to chapter 5 of the laws of  
 38 2000, as costs are incurred for allowable services pursuant to chap-  
 39 ter 5 of the laws of 2000, any funds credited to the career resource  
 40 network account, as costs are incurred, any funds credited to the  
 41 unemployment insurance renovation sub fund as costs are incurred,  
 42 and any Reed act funds that may be made available to this state  
 43 under section 903 of the social security act as amended and in  
 44 accordance with federal regulations, to be used under the direction  
 45 of the New York state department of labor subject to approval of the  
 46 director of the budget to pay the administrative expenses of the  
 47 employment security program, including the administration of the  
 48 unemployment insurance law and the administration of state public  
 49 employment offices. Notwithstanding section 581-b of the labor law,  
 50 or any other provision of law to the contrary, when annual contrib-  
 51 utions paid into the reemployment services fund by all eligible

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1 employers exceed \$35,000,000, any further contributions for the  
 2 remainder of such year may be used for services and expenses of the  
 3 unemployment insurance systems modernization project .....  
 4 468,628,000 ..... (re. \$23,432,000)

5 Internal Service Funds  
 6 Agency Internal Services Fund  
 7 Labor Contact Center Account - 55071

8 By chapter 50, section 1, of the laws of 2013:

9 For payments related to the planning, development and establishment of  
 10 a new statewide contact center within the department of tax and  
 11 finance, the office of children and family services and the depart-  
 12 ment of labor on behalf of customer state agencies.

13 Notwithstanding any other provision of law to the contrary, for the  
 14 purpose of planning, developing and/or implementing the consol-  
 15 idation of administration, business services, procurement, informa-  
 16 tion technology and/or other functions shared among agencies to  
 17 improve the efficiency and effectiveness of government operations,  
 18 the amounts appropriated herein may be (i) interchanged without  
 19 limit, (ii) transferred between any other state operations appropri-  
 20 ations within this agency or to any other state operations appropri-  
 21 ations of any state department, agency or public authority, and/or  
 22 (iii) suballocated to any state department, agency or public author-  
 23 ity with the approval of the director of the budget who shall file  
 24 such approval with the department of audit and control and copies  
 25 thereof with the chairman of the senate finance committee and the  
 26 chairman of the assembly ways and means committee.

27 Personal service--regular ... 4,041,000 ..... (re. \$3,955,000)  
 28 Supplies and materials ... 495,000 ..... (re. \$495,000)  
 29 Travel ... 50,000 ..... (re. \$50,000)  
 30 Contractual services ... 1,158,000 ..... (re. \$1,158,000)  
 31 Equipment ... 1,065,000 ..... (re. \$1,065,000)  
 32 Fringe benefits ... 2,424,000 ..... (re. \$2,424,000)  
 33 Indirect costs ... 122,000 ..... (re. \$122,000)

34 EMPLOYMENT AND TRAINING PROGRAM

35 Special Revenue Funds - Federal  
 36 Federal [Workforce Investment] EMERGENCY EMPLOYMENT Act Fund  
 37 Federal [Emergency Employment] WORKFORCE INVESTMENT Act Account -  
 38 26001

39 By chapter 50, section 1, of the laws of 2013:

40 For the administration and operation of employment and training  
 41 programs as funded by grants under the workforce investment act,  
 42 public law 105-220, including grants to other governmental units,  
 43 community-based organizations, non-profit and for profit organiza-  
 44 tions, suballocations to state departments and agencies and a  
 45 portion may be transferred to aid to localities, according to the  
 46 following:

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## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses of statewide activities, including but not  
 2 limited to state administration and technical assistance to local  
 3 workforce investment areas, pursuant to an expenditure plan approved  
 4 by the director of the budget. Of the moneys appropriated herein for  
 5 statewide activities, the state workforce investment board shall  
 6 assist the governor in developing programs and identifying activ-  
 7 ities to be funded through the statewide reserve pursuant to section  
 8 134 of the federal workforce investment act, PL 105-220, and the  
 9 commissioner of labor shall periodically report to the state work-  
 10 force investment board on such programs and activities which shall  
 11 be developed giving consideration to the strategic training alliance  
 12 program and other existing programs.

13 Statewide employment and training activities may include one-to-one  
 14 business advisement and training for qualified enrollees of the  
 15 self-employment assistance program which may be operated by the  
 16 state's small business development centers or the entrepreneurial  
 17 assistance program.

18	Personal service ...	6,565,000	.....	(re. \$6,218,000)
19	Nonpersonal service ...	9,193,000	.....	(re. \$9,193,000)
20	Fringe benefits ...	3,857,000	.....	(re. \$3,660,000)
21	Indirect costs ...	227,000	.....	(re. \$221,000)

22 For services and expenses of adult, youth and dislocated worker  
 23 employment and training local workforce investment area programs and  
 24 statewide rapid response activities.

25	Personal service ...	6,508,000	.....	(re. \$6,508,000)
26	Nonpersonal service ...	8,807,000	.....	(re. \$8,807,000)
27	Fringe benefits ...	3,824,000	.....	(re. \$3,824,000)

28 For services and expenses of miscellaneous workforce investment act,  
 29 public law 105-220 national reserve grants and other federal employ-  
 30 ment and training grants and federally administered programs.

31	Personal service ...	2,000,000	.....	(re. \$2,000,000)
32	Nonpersonal service ...	16,791,000	.....	(re. \$16,791,000)
33	Fringe benefits ...	1,175,000	.....	(re. \$1,175,000)
34	Indirect costs ...	35,000	.....	(re. \$35,000)

35 By chapter 50, section 1, of the laws of 2012:

36 For the administration and operation of employment and training  
 37 programs as funded by grants under the workforce investment act,  
 38 public law 105-220, including grants to other governmental units,  
 39 community-based organizations, non-profit and for profit organiza-  
 40 tions, suballocations to state departments and agencies and a  
 41 portion may be transferred to aid to localities, according to the  
 42 following:

43 For services and expenses of statewide activities, including but not  
 44 limited to state administration and technical assistance to local  
 45 workforce investment areas, pursuant to an expenditure plan approved  
 46 by the director of the budget. Of the moneys appropriated herein for  
 47 statewide activities, the state workforce investment board shall  
 48 assist the governor in developing programs and identifying activ-  
 49 ities to be funded through the statewide reserve pursuant to section  
 50 134 of the federal workforce investment act, PL 105-220, and the  
 51 commissioner of labor shall periodically report to the state work-



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1 force investment board on such programs and activities which shall  
2 be developed giving consideration to the strategic training alliance  
3 program and other existing programs.  
4 Statewide employment and training activities may include one-to-one  
5 business advisement and training for qualified enrollees of the  
6 self-employment assistance program which may be operated by the  
7 state's small business development centers or the entrepreneurial  
8 assistance program.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Call Center Interchange and Transfer Authority as  
12 defined in the 2012-13 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.  
16 Personal service ... 4,119,000 ..... (re. \$11,000)  
17 Nonpersonal service ... 2,629,000 ..... (re. \$1,780,000)  
18 Fringe benefits ... 2,083,000 ..... (re. \$23,000)  
19 Indirect costs ... 179,000 ..... (re. \$15,000)  
20 For services and expenses of adult, youth and dislocated worker  
21 employment and training local workforce investment area programs and  
22 statewide rapid response activities.  
23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, the IT Interchange and Transfer  
25 Authority, and the Call Center Interchange and Transfer Authority as  
26 defined in the 2012-13 state fiscal year state operations appropri-  
27 ation for the budget division program of the division of the budget,  
28 are deemed fully incorporated herein and a part of this appropri-  
29 ation as if fully stated.  
30 Personal service ... 6,242,000 ..... (re. \$6,242,000)  
31 Nonpersonal service ... 6,645,000 ..... (re. \$5,585,000)  
32 Fringe benefits ... 3,157,000 ..... (re. \$3,157,000)  
33 For services and expenses of miscellaneous workforce investment act,  
34 public law 105-220 national reserve grants and other federal employ-  
35 ment and training grants and federally administered programs.  
36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Call Center Interchange and Transfer Authority as  
39 defined in the 2012-13 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.  
43 Personal service ... 2,000,000 ..... (re. \$1,657,000)  
44 Nonpersonal service ... 16,955,000 ..... (re. \$3,173,000)  
45 Fringe benefits ... 1,012,000 ..... (re. \$900,000)  
46 Indirect costs ... 35,000 ..... (re. \$32,000)

47 By chapter 50, section 1, of the laws of 2011:  
48 For the administration and operation of employment and training  
49 programs as funded by grants under the workforce investment act,  
50 public law 105-220, including grants to other governmental units,  
51 community based organizations, non-profit and for profit organiza-

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## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 tions, suballocations to state departments and agencies and a  
 2 portion may be transferred to aid to localities, according to the  
 3 following:

4 For services and expenses of statewide activities, including but not  
 5 limited to state administration and technical assistance to local  
 6 workforce investment areas, pursuant to an expenditure plan approved  
 7 by the director of the budget. Of the moneys appropriated herein for  
 8 statewide activities, the state workforce investment board shall  
 9 assist the governor in developing programs and identifying activ-  
 10 ities to be funded through the statewide reserve pursuant to section  
 11 134 of the federal workforce investment act, PL 105-220, and the  
 12 commissioner of labor shall periodically report to the state work-  
 13 force investment board on such programs and activities which shall  
 14 be developed giving consideration to the strategic training alliance  
 15 program and other existing programs.

16 Statewide employment and training activities may include one-to-one  
 17 business advisement and training for qualified enrollees of the  
 18 self-employment assistance program which may be operated by the  
 19 state's small business development centers or the entrepreneurial  
 20 assistance program.

21	Personal service ...	8,071,000	.....	(re. \$10,000)
22	Nonpersonal service ...	8,727,000	.....	(re. \$10,000)
23	Fringe benefits ...	3,492,000	.....	(re. \$10,000)
24	Indirect costs ...	236,000	.....	(re. \$10,000)

25 For services and expenses of adult, youth and dislocated worker  
 26 employment and training local workforce investment area programs and  
 27 statewide rapid response activities.

28	Personal service ...	7,643,000	.....	(re. \$1,699,000)
29	Nonpersonal service ...	5,131,000	.....	(re. \$256,000)
30	Fringe benefits ...	3,308,000	.....	(re. \$544,000)

31 For services and expenses of miscellaneous workforce investment act,  
 32 public law 105-220 national reserve grants and other federal employ-  
 33 ment and training grants and federally administered programs.

34	Personal service ...	1,123,000	.....	(re. \$264,000)
35	Nonpersonal service ...	18,374,000	.....	(re. \$4,624,000)
36	Fringe benefits ...	486,000	.....	(re. \$145,000)
37	Indirect costs ...	17,000	.....	(re. \$9,000)

38 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
 39 section 1, of the laws of 2012:

40 For the administration and operation of employment and training  
 41 programs as funded by grants under the workforce investment act,  
 42 public law 105-220, including grants to other governmental units,  
 43 community-based organizations, non-profit and for profit organiza-  
 44 tions, suballocations to state departments and agencies and a  
 45 portion may be transferred to aid to localities, according to the  
 46 following:

47 For services and expenses of statewide activities, including but not  
 48 limited to state administration and technical assistance to local  
 49 workforce investment areas, pursuant to an expenditure plan approved  
 50 by the director of the budget. Of the moneys appropriated herein for  
 51 statewide activities, the state workforce investment board shall

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 assist the governor in developing programs and identifying activ-  
 2 ities to be funded through the statewide reserve pursuant to section  
 3 134 of the federal workforce investment act, PL 105-220, and the  
 4 commissioner of labor shall periodically report to the state work-  
 5 force investment board on such programs and activities which shall  
 6 be developed giving consideration to the strategic training alliance  
 7 program and other existing programs.  
 8 Of the amount appropriated herein, subject to the approval of the  
 9 director of the budget, up to \$1,500,000 may be made available  
 10 through transfer or suballocation to the office of children and  
 11 family services, in accordance with a memorandum of understanding  
 12 with the office of children and family services, to award to  
 13 selected county youth bureaus for eligible workforce development  
 14 programs including activities for at-risk youth.  
 15 Statewide employment and training activities may include one-to-one  
 16 business advisement and training for qualified enrollees of the  
 17 self-employment assistance program which may be operated by the  
 18 state's small business development centers or the entrepreneurial  
 19 assistance program ... 19,732,000 ..... (re. \$10,000)

20 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
 21 section 1, of the laws of 2011:  
 22 For the administration and operation of employment and training  
 23 programs as funded by grants under the workforce investment act,  
 24 public law 105-220, including grants to other governmental units,  
 25 community-based organizations, non-profit and for profit organiza-  
 26 tions, suballocations to state departments and agencies and a  
 27 portion may be transferred to aid to localities, according to the  
 28 following:  
 29 For services and expenses of miscellaneous workforce investment act,  
 30 public law 105-220 national reserve grants and other federal employ-  
 31 ment and training grants and federally administered programs .....  
 32 500,000 ..... (re. \$10,000)

33 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
 34 section 1, of the laws of 2012:  
 35 For the administration and operation of employment and training  
 36 programs as funded by grants under the workforce investment act,  
 37 public law 105-220, including grants to other governmental units,  
 38 community-based organizations, non-profit and for profit organiza-  
 39 tions, suballocations to state departments and agencies and a  
 40 portion may be transferred to aid to localities, according to the  
 41 following:  
 42 For services and expenses of adult, youth and dislocated worker  
 43 employment and training local workforce investment area programs and  
 44 statewide rapid response activities .....  
 45 10,297,000 ..... (re. \$10,000)

46 Special Revenue Funds - Other  
 47 Unemployment Insurance Interest and Penalty Fund  
 48 Unemployment Insurance Interest and Penalty Account - 23601

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:  
 2 For services and expenses of the department of labor employment and  
 3 training programs.  
 4 Personal service--regular ... 2,630,000 ..... (re. \$1,786,000)  
 5 Supplies and materials ... 80,000 ..... (re. \$50,000)  
 6 Travel ... 45,000 ..... (re. \$38,000)  
 7 Contractual services ... 204,000 ..... (re. \$138,000)  
 8 Equipment ... 26,000 ..... (re. \$19,000)  
 9 Fringe benefits ... 1,459,000 ..... (re. \$1,265,000)  
 10 Indirect costs ... 82,000 ..... (re. \$72,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2011, as  
 12 amended by chapter 55, section 1, of the laws of 2011 is hereby  
 13 amended and reappropriated to read:  
 14 For services and expenses of the department of labor employment and  
 15 training programs, including youth employment readiness training  
 16 expenses and related stipends AND UP TO \$300,000 OF FUNDS APPROPRI-  
 17 ATED HEREIN FOR EXPENSES RELATED TO THE NEXT GENERATION NY JOB LINK-  
 18 AGE PROGRAM WHERE SUCH TRAINING ADVANCES PARTICIPATION IN THE NY  
 19 YOUTH WORKS PROGRAM.  
 20 Contractual services ... 8,260,000 ..... (re. \$4,527,000)

21 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

22 Special Revenue Funds - Other  
 23 Training and Education Program on Occupational Safety and Health Fund  
 24 OSHA-Training and Education Account - 21251

25 By chapter 50, section 1, of the laws of 2013:  
 26 For services and expenses related to occupational safety and health  
 27 program enforcement activities, services and expenses associated  
 28 with reporting requirements included in the workers' compensation  
 29 reform law of 2007 as well as activities previously funded from the  
 30 department of labor general fund administration appropriation.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2013-14 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated.  
 37 Contractual services ... 6,943,000 ..... (re. \$6,203,000)

38 By chapter 50, section 1, of the laws of 2012:  
 39 For services and expenses related to occupational safety and health  
 40 program enforcement activities, services and expenses associated  
 41 with reporting requirements included in the workers' compensation  
 42 reform law of 2007 as well as activities previously funded from the  
 43 department of labor general fund administration appropriation.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, the IT Interchange and Transfer  
 46 Authority, and the Call Center Interchange and Transfer Authority as  
 47 defined in the 2012-13 state fiscal year state operations appropri-

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ation for the budget division program of the division of the budget,  
2 are deemed fully incorporated herein and a part of this appropri-  
3 ation as if fully stated.

4 Contractual services ... 6,945,000 ..... (re. \$1,101,000)

5 By chapter 50, section 1, of the laws of 2011:

6 For services and expenses related to occupational safety and health  
7 program enforcement activities, services and expenses associated  
8 with reporting requirements included in the workers' compensation  
9 reform law of 2007 as well as activities previously funded from the  
10 department of labor general fund administration appropriation.

11 Contractual services ... 7,098,000 ..... (re. \$874,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	102,805,000	0
4 Special Revenue Funds - Federal ....	38,442,000	10,832,000
5 Special Revenue Funds - Other .....	82,694,000	0
6	-----	-----
7 All Funds .....	223,941,000	10,832,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 15,307,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the  
 15 amounts herein appropriated may be inter-  
 16 changed or transferred without limit to  
 17 any other appropriation in any other  
 18 program or fund within the department of  
 19 law, with the approval of the director of  
 20 the budget.

21 PERSONAL SERVICE

22 Personal service--regular .....	12,103,000
23 Temporary service .....	415,000
24 Holiday/overtime compensation .....	25,000
25	-----
26 Amount available for personal service .....	12,543,000
27	-----

28 NONPERSONAL SERVICE

29 Supplies and materials .....	881,000
30 Travel .....	105,000
31 Contractual services .....	1,628,000
32 Equipment .....	150,000
33	-----
34 Amount available for nonpersonal service .....	2,764,000
35	-----

36 APPEALS AND OPINIONS PROGRAM ..... 7,762,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 Notwithstanding any law to the contrary, the  
2 amounts herein appropriated may be inter-  
3 changed or transferred without limit to  
4 any other appropriation in any other  
5 program or fund within the department of  
6 law, with the approval of the director of  
7 the budget.

8 PERSONAL SERVICE

9 Personal service--regular ..... 7,133,000  
10 Holiday/overtime compensation ..... 1,000  
11 -----  
12 Amount available for personal service ..... 7,134,000  
13 -----

14 NONPERSONAL SERVICE

15 Contractual services ..... 628,000  
16 -----

17 COUNSEL FOR THE STATE PROGRAM ..... 62,360,000  
18 -----

19 General Fund  
20 State Purposes Account - 10050

21 Notwithstanding any law to the contrary, the  
22 amounts herein appropriated may be inter-  
23 changed or transferred without limit to  
24 any other appropriation in any other  
25 program or fund within the department of  
26 law, with the approval of the director of  
27 the budget.

28 PERSONAL SERVICE

29 Personal service--regular ..... 30,046,000  
30 Holiday/overtime compensation ..... 13,000  
31 -----  
32 Amount available for personal service ..... 30,059,000  
33 -----

34 NONPERSONAL SERVICE

35 Travel ..... 137,000  
36 Contractual services ..... 5,661,000  
37 -----  
38 Amount available for nonpersonal service ..... 5,798,000  
39 -----  
40 Program account subtotal ..... 35,857,000  
41 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Litigation Settlement and Civil Recovery Account - 22117

4 Notwithstanding any law to the contrary, the  
 5 amounts herein appropriated may be inter-  
 6 changed or transferred without limit to  
 7 any other appropriation in any other  
 8 program or fund within the department of  
 9 law, with the approval of the director of  
 10 the budget.

11 For payment according to the following sche-  
 12 dule, net of refunds, reimbursements, and  
 13 credits, which shall in no case total more  
 14 than \$5,200,000 in the aggregate across  
 15 all appropriations from the Litigation  
 16 Settlement and Civil Recovery Account,  
 17 from this and any other program.

PERSONAL SERVICE

19 Personal service--regular ..... 3,174,000  
 20 Holiday/overtime compensation ..... 4,000  
 21 -----  
 22 Amount available for personal service ..... 3,178,000  
 23 -----

NONPERSONAL SERVICE

25 Supplies and materials ..... 732,000  
 26 Travel ..... 239,000  
 27 Contractual services ..... 19,863,000  
 28 Equipment ..... 629,000  
 29 Fringe benefits ..... 1,763,000  
 30 Indirect costs ..... 99,000  
 31 -----  
 32 Amount available for nonpersonal service ... 23,325,000  
 33 -----  
 34 Program account subtotal ..... 26,503,000  
 35 -----

36 CRIMINAL INVESTIGATIONS PROGRAM ..... 11,033,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

40 Notwithstanding any law to the contrary, the  
 41 amounts herein appropriated may be inter-  
 42 changed or transferred without limit to  
 43 any other appropriation in any other  
 44 program or fund within the department of



## DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 law, with the approval of the director of  
2 the budget.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 9,732,000  
5 Holiday/overtime compensation ..... 293,000  
6 -----  
7 Amount available for personal service ..... 10,025,000  
8 -----

## 9 NONPERSONAL SERVICE

10 Travel ..... 94,000  
11 Contractual services ..... 294,000  
12 Equipment ..... 620,000  
13 -----  
14 Amount available for nonpersonal service ..... 1,008,000  
15 -----

16 CRIMINAL JUSTICE PROGRAM ..... 10,707,000  
17 -----

18 General Fund  
19 State Purposes Account - 10050

20 Notwithstanding any law to the contrary, the  
21 amounts herein appropriated may be inter-  
22 changed or transferred without limit to  
23 any other appropriation in any other  
24 program or fund within the department of  
25 law, with the approval of the director of  
26 the budget.

## 27 PERSONAL SERVICE

28 Personal service--regular ..... 7,822,000  
29 Holiday/overtime compensation ..... 3,000  
30 -----  
31 Amount available for personal service ..... 7,825,000  
32 -----

## 33 NONPERSONAL SERVICE

34 Supplies and materials ..... 5,000  
35 Travel ..... 80,000  
36 Contractual services ..... 85,000  
37 -----  
38 Amount available for nonpersonal service ..... 170,000  
39 -----  
40 Program account subtotal ..... 7,995,000  
41 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Department of Law Seized Assets Account - 21990

4 Notwithstanding any law to the contrary, the  
 5 amounts herein appropriated may be inter-  
 6 changed or transferred without limit to  
 7 any other appropriation in any other  
 8 program or fund within the department of  
 9 law, with the approval of the director of  
 10 the budget.

PERSONAL SERVICE

12 Personal service--regular ..... 300,000  
 13 -----

NONPERSONAL SERVICE

15 Contractual services ..... 1,236,000  
 16 Equipment ..... 1,000,000  
 17 Fringe benefits ..... 167,000  
 18 Indirect costs ..... 9,000  
 19 -----  
 20 Amount available for nonpersonal service ..... 2,412,000  
 21 -----  
 22 Program account subtotal ..... 2,712,000  
 23 -----

24 ECONOMIC JUSTICE PROGRAM ..... 27,205,000  
 25 -----

26 General Fund  
 27 State Purposes Account

28 Notwithstanding any law to the contrary, the  
 29 amounts herein appropriated may be inter-  
 30 changed or transferred without limit to  
 31 any other appropriation in any other  
 32 program or fund within the department of  
 33 law, with the approval of the director of  
 34 the budget.

PERSONAL SERVICE

36 Personal service--regular ..... 553,000  
 37 -----  
 38 Program account subtotal ..... 553,000  
 39 -----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund

## DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

## 1 Litigation Settlement and Civil Recovery Account

2 Notwithstanding any law to the contrary, the  
 3 amounts herein appropriated may be inter-  
 4 changed or transferred without limit to  
 5 any other appropriation in any other  
 6 program or fund within the department of  
 7 law, with the approval of the director of  
 8 the budget.

9 For payment according to the following sche-  
 10 dule, net of refunds, reimbursements, and  
 11 credits, which shall in no case total more  
 12 than \$5,200,000 in the aggregate across  
 13 all appropriations from the Litigation  
 14 Settlement and Civil Recovery Account,  
 15 from this and any other program.

## 16 PERSONAL SERVICE

17	Personal service--regular .....	11,852,000
18	Holiday/overtime compensation .....	11,000
19		-----
20	Amount available for personal service .....	11,863,000
21		-----

## 22 NONPERSONAL SERVICE

23	Supplies and materials .....	55,000
24	Travel .....	15,000
25	Contractual services .....	5,000,000
26	Fringe benefits .....	6,582,000
27	Indirect costs .....	369,000
28		-----
29	Amount available for nonpersonal service ....	12,021,000
30		-----
31	Program account subtotal .....	23,884,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Real Estate Finance Account - 22154

36 Notwithstanding any law to the contrary, the  
 37 amounts herein appropriated may be inter-  
 38 changed or transferred without limit to  
 39 any other appropriation in any other  
 40 program or fund within the department of  
 41 law, with the approval of the director of  
 42 the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

PERSONAL SERVICE

1  
 2 Personal service--regular ..... 789,000  
 3 -----

NONPERSONAL SERVICE

4  
 5 Supplies and materials ..... 8,000  
 6 Contractual services ..... 1,500,000  
 7 Equipment ..... 8,000  
 8 Fringe benefits ..... 438,000  
 9 Indirect costs ..... 25,000  
 10 -----  
 11 Amount available for nonpersonal service ..... 1,979,000  
 12 -----  
 13 Program account subtotal ..... 2,768,000  
 14 -----

15 MEDICAID FRAUD CONTROL PROGRAM ..... 51,494,000  
 16 -----

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Federal Health and Human Services Account - 25117

20 Notwithstanding any law to the contrary, the  
 21 amounts herein appropriated may be inter-  
 22 changed or transferred without limit to  
 23 any other appropriation in any other  
 24 program or fund within the department of  
 25 law, with the approval of the director of  
 26 the budget.  
 27 For services and expenses related to grants  
 28 for the investigation and prosecution of  
 29 medicaid fraud.

30 Personal service ..... 19,356,000  
 31 Nonpersonal service ..... 7,212,000  
 32 Fringe benefits ..... 11,214,000  
 33 Indirect costs ..... 660,000  
 34 -----  
 35 Program account subtotal ..... 38,442,000  
 36 -----

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Medicaid Fraud Seized Assets Account - 21917

40 Notwithstanding any law to the contrary, the  
 41 amounts herein appropriated may be inter-  
 42 changed or transferred without limit to  
 43 any other appropriation in any other

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 program or fund within the department of  
 2 law, with the approval of the director of  
 3 the budget.

4 NONPERSONAL SERVICE

5	Supplies and materials .....	17,000
6	Travel .....	17,000
7	Contractual services .....	104,000
8	Equipment .....	100,000
9		-----
10	Program account subtotal .....	238,000
11		-----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Recoveries and Revenue Account

15 Notwithstanding any law to the contrary, the  
 16 amounts herein appropriated may be inter-  
 17 changed or transferred without limit to  
 18 any other appropriation in any other  
 19 program or fund within the department of  
 20 law, with the approval of the director of  
 21 the budget.

22 PERSONAL SERVICE

23	Personal service--regular .....	6,431,000
24	Holiday/overtime compensation .....	21,000
25		-----
26	Amount available for personal service .....	6,452,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials .....	194,000
30	Travel .....	41,000
31	Contractual services .....	2,060,000
32	Equipment .....	109,000
33	Fringe benefits .....	3,738,000
34	Indirect costs .....	220,000
35		-----
36	Amount available for nonpersonal service .....	6,362,000
37		-----
38	Program account subtotal .....	12,814,000
39		-----

40 REGIONAL OFFICES PROGRAM .....

		15,097,000
41		-----

42 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the  
3 amounts herein appropriated may be inter-  
4 changed or transferred without limit to  
5 any other appropriation in any other  
6 program or fund within the department of  
7 law, with the approval of the director of  
8 the budget.

9 PERSONAL SERVICE

10	Personal service--regular .....	11,794,000
11	Holiday/overtime compensation .....	14,000
12		-----
13	Amount available for personal service .....	11,808,000
14		-----

15 NONPERSONAL SERVICE

16	Travel .....	144,000
17	Contractual services .....	3,145,000
18		-----
19	Amount available for nonpersonal service .....	3,289,000
20		-----

21	SOCIAL JUSTICE PROGRAM .....	22,976,000
22		-----

23 General Fund  
24 State Purposes Account - 10050

25 Notwithstanding any law to the contrary, the  
26 amounts herein appropriated may be inter-  
27 changed or transferred without limit to  
28 any other appropriation in any other  
29 program or fund within the department of  
30 law, with the approval of the director of  
31 the budget.

32 PERSONAL SERVICE

33	Personal service--regular .....	8,527,000
34	Holiday/overtime compensation .....	19,000
35		-----
36	Amount available for personal service .....	8,546,000
37		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1  
2  
3  
4  
5  
6  
7  
8

NONPERSONAL SERVICE

Supplies and materials .....	37,000
Contractual services .....	618,000
	-----
Amount available for nonpersonal service .....	655,000
	-----
Program account subtotal .....	9,201,000
	-----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Litigation Settlement and Civil Recovery Account - 22117

12 Notwithstanding any law to the contrary, the  
 13 amounts herein appropriated may be inter-  
 14 changed or transferred without limit to  
 15 any other appropriation in any other  
 16 program or fund within the department of  
 17 law, with the approval of the director of  
 18 the budget.

19 For payment according to the following sche-  
 20 dule, net of refunds, reimbursements, and  
 21 credits, which shall in no case total more  
 22 than \$5,200,000 in the aggregate across  
 23 all appropriations from the Litigation  
 24 Settlement and Civil Recovery Account,  
 25 from this and any other program.

26 PERSONAL SERVICE

Personal service--regular .....	4,891,000
Holiday/overtime compensation .....	15,000
	-----
Amount available for personal service .....	4,906,000
	-----

32 NONPERSONAL SERVICE

Travel .....	94,000
Contractual services .....	5,900,000
Fringe benefits .....	2,722,000
Indirect costs .....	153,000
	-----
Amount available for nonpersonal service .....	8,869,000
	-----
Program account subtotal .....	13,775,000
	-----

41

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 MEDICAID FRAUD CONTROL PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2013:

6 Notwithstanding any law to the contrary, the amounts herein appropri-  
 7 ated may be interchanged or transferred without limit to any other  
 8 appropriation in any other program or fund within the department of  
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and  
 11 prosecution of medicaid fraud.

12	Personal service ... 19,356,000 .....	(re. \$2,000,000)
13	Nonpersonal service ... 7,212,000 .....	(re. \$5,000,000)
14	Fringe benefits ... 11,214,000 .....	(re. \$850,000)
15	Indirect costs ... 660,000 .....	(re. \$32,000)

16 By chapter 50, section 1, of the laws of 2012:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
 18 ated may be interchanged or transferred without limit to any other  
 19 appropriation in any other program or fund within the department of  
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and  
 22 prosecution of medicaid fraud.

23	Nonpersonal service ... 6,612,000 .....	(re. \$950,000)
----	---	-----------------

24 By chapter 50, section 1, of the laws of 2011:

25 Notwithstanding any law to the contrary, the amounts herein appropri-  
 26 ated may be interchanged without limit to any other appropriation in  
 27 any other program or fund within the department of law, with the  
 28 approval of the director of the budget.

29 For services and expenses related to grants for the investigation and  
 30 prosecution of medicaid fraud.

31	Nonpersonal service ... 6,612,000 .....	(re. \$2,000,000)
----	---	-------------------



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	600,000,000	0
4		-----	-----
5	All Funds .....	600,000,000	0
6		=====	=====

7 SCHEDULE

- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices  
 12 of the department of mental hygiene and  
 13 for employee fringe benefits of any other  
 14 state agency. The director of the budget  
 15 is hereby authorized to transfer this  
 16 appropriation to state operations and/or  
 17 local assistance in the office of mental  
 18 health, office for people with develop-  
 19 mental disabilities, office of alcoholism  
 20 and substance abuse services and the  
 21 justice center for the protection of  
 22 people with special needs or to the gener-  
 23 al fund from this appropriation by certif-  
 24 icate of approval.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority, and the Alignment  
 29 Interchange and Transfer Authority as  
 30 defined in the 2014-15 state fiscal year  
 31 state operations appropriation for the  
 32 budget division program of the division of  
 33 the budget, are deemed fully incorporated  
 34 herein and a part of this appropriation as  
 35 if fully stated ..... 300,000,000  
 36 -----  
 37 Program account subtotal ..... 300,000,000  
 38 -----

- 39 Special Revenue Funds - Other
- 40 Miscellaneous Special Revenue Fund
- 41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices  
 43 of the department of mental hygiene and  
 44 for employee fringe benefits of any other  
 45 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2014-15

1 is hereby authorized to transfer this  
2 appropriation to state operations and/or  
3 local assistance in the office of mental  
4 health, office for people with develop-  
5 mental disabilities, office of alcoholism  
6 and substance abuse services and the  
7 justice center for the protection of  
8 people with special needs, or to the  
9 general fund from this appropriation by  
10 certificate of approval.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority, and the Alignment  
15 Interchange and Transfer Authority as  
16 defined in the 2014-15 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated ..... 300,000,000  
22 -----  
23 Program account subtotal ..... 300,000,000  
24 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	6,170,000	3,946,000
4 Special Revenue Funds - Other .....	109,109,000	0
5	-----	-----
6 All Funds .....	115,279,000	3,946,000
7	=====	=====

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM ..... 50,017,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Substance Abuse Prevention and Treatment (SAPT) Account  
 14 - 25147

15 For services and expenses associated with  
 16 administering the substance abuse  
 17 prevention and treatment (SAPT) block  
 18 grant.  
 19 Notwithstanding any inconsistent provision  
 20 of law, a portion of the funds hereby  
 21 appropriated may, subject to the approval  
 22 of the director of the budget, be trans-  
 23 ferred to local assistance and/or any  
 24 appropriation of the office of alcoholism  
 25 and substance abuse services consistent  
 26 with the terms and conditions of the SAPT  
 27 block grant award.

28 Personal service ..... 3,780,000  
 29 Nonpersonal service ..... 980,000  
 30 -----  
 31 Program account subtotal ..... 4,760,000  
 32 -----

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Statewide Data Collection Account - 25388

36 For services and expenses related to the  
 37 statewide data collection program as  
 38 mandated in the 1988 federal anti-drug  
 39 abuse act.  
 40 Notwithstanding any inconsistent provision  
 41 of law, moneys hereby appropriated may,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 subject to the approval of the director of  
2 the budget, be transferred to local  
3 assistance and/or any appropriation of the  
4 office of alcoholism and substance abuse  
5 services.

6 Personal service ..... 200,000  
7 -----  
8 Program account subtotal ..... 200,000  
9 -----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Conference and Special Projects Account - 22109

13 For services and expenses related to special  
14 projects.

15 Notwithstanding any inconsistent provision  
16 of law, moneys hereby appropriated may,  
17 subject to the approval of the director of  
18 the budget, be transferred to local  
19 assistance and/or any appropriation of the  
20 office of alcoholism and substance abuse  
21 services.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority, and the Alignment  
26 Interchange and Transfer Authority as  
27 defined in the 2014-15 state fiscal year  
28 state operations appropriation for the  
29 budget division program of the division of  
30 the budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

33 NONPERSONAL SERVICE

34 Supplies and materials ..... 130,000  
35 -----  
36 Program account subtotal ..... 130,000  
37 -----

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Mental Hygiene Program Fund Account - 21907

41 Notwithstanding any other provision of law,  
42 the money hereby appropriated may be  
43 transferred to local assistance and/or any

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2014-15

1 appropriation of the office of alcoholism  
2 and substance abuse services, and may be  
3 increased or decreased by transfer or  
4 suballocation between these appropriated  
5 amounts and appropriations of the depart-  
6 ment of health, the office of medicaid  
7 inspector general, the office of mental  
8 health, the office for people with devel-  
9 opmental disabilities, and the justice  
10 center for the protection of people with  
11 special needs with the approval of the  
12 director of the budget who shall file such  
13 approval with the department of audit and  
14 control and copies thereof with the chair-  
15 man of the senate finance committee and  
16 the chairman of the assembly ways and  
17 means committee.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority, and the Alignment  
22 Interchange and Transfer Authority as  
23 defined in the 2014-15 state fiscal year  
24 state operations appropriation for the  
25 budget division program of the division of  
26 the budget, are deemed fully incorporated  
27 herein and a part of this appropriation as  
28 if fully stated.

29 Notwithstanding any inconsistent provision  
30 of law, funds hereby appropriated may,  
31 subject to the approval of the director of  
32 the budget, be used for services and  
33 expenses related to the credentialing of  
34 prevention, alcohol and substance abuse,  
35 and problem gambling counselors.

36 Notwithstanding any inconsistent provision  
37 of law, funds hereby appropriated may,  
38 subject to the approval of the director of  
39 the budget, be used for services and  
40 expenses related to the operation of  
41 methadone services and a patient registry,  
42 pursuant to section 19.16 of the mental  
43 hygiene law, that shall be used for the  
44 prevention of simultaneous enrollment in  
45 multiple methadone treatment programs, as  
46 well as maintaining accurate patient  
47 dosing information. The state comptroller  
48 is hereby authorized and directed to loan  
49 money in accordance with the provisions  
50 set forth in subdivision 5 of section 4 of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 the state finance law to the mental  
 2 hygiene program fund account.

3 PERSONAL SERVICE

4 Personal service--regular ..... 20,962,000  
 5 Holiday/overtime compensation ..... 31,000  
 6 -----  
 7 Amount available for personal service ..... 20,993,000  
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials ..... 340,000  
 11 Travel ..... 525,000  
 12 Contractual services ..... 6,880,000  
 13 Equipment ..... 110,000  
 14 Indirect costs ..... 928,000  
 15 Fringe benefits ..... 15,151,000  
 16 -----  
 17 Amount available for nonpersonal service .... 23,934,000  
 18 -----  
 19 Program account subtotal ..... 44,927,000  
 20 -----

21 INSTITUTIONAL SERVICES ..... 65,262,000  
 22 -----

23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 Substance Abuse Prevention and Treatment (SAPT) Account  
 26 - 25147

27 For services and expenses associated with  
 28 administering the substance abuse  
 29 prevention and treatment (SAPT) block  
 30 grant.  
 31 Notwithstanding any inconsistent provision  
 32 of law, a portion of the funds hereby  
 33 appropriated may, subject to the approval  
 34 of the director of the budget, be trans-  
 35 ferred to local assistance and/or any  
 36 appropriation of the office of alcoholism  
 37 and substance abuse services consistent  
 38 with the terms and conditions of the SAPT  
 39 block grant award.

40 Personal service ..... 870,000  
 41 Nonpersonal service ..... 340,000  
 42 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 Program account subtotal ..... 1,210,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Mental Hygiene Patient Income Account - 21909

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 transferred to local assistance and/or any  
9 appropriation of the office of alcoholism  
10 and substance abuse services with the  
11 approval of the director of the budget who  
12 shall file such approval with the depart-  
13 ment of audit and control and copies ther-  
14 eof with the chairman of the senate  
15 finance committee and the chairman of the  
16 assembly ways and means committee. The  
17 state comptroller is hereby authorized and  
18 directed to loan money in accordance with  
19 the provisions set forth in subdivision 5  
20 of section 4 of the state finance law to  
21 the mental hygiene patient income account.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority, and the Alignment  
26 Interchange and Transfer Authority as  
27 defined in the 2014-15 state fiscal year  
28 state operations appropriation for the  
29 budget division program of the division of  
30 the budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

33 PERSONAL SERVICE

34 Personal service--regular ..... 5,584,000  
35 Temporary service ..... 9,000  
36 Holiday/overtime compensation ..... 100,000  
37 -----  
38 Amount available for personal service ..... 5,693,000  
39 -----

40 NONPERSONAL SERVICE

41 Indirect costs ..... 255,000  
42 Fringe benefits ..... 3,294,000  
43 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service .....	3,549,000
2		-----
3	Program account subtotal .....	9,242,000
4		-----

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 Mental Hygiene Program Fund Account - 21907

8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 transferred to local assistance and/or any  
11 appropriation of the office of alcoholism  
12 and substance abuse services, with the  
13 approval of the director of the budget who  
14 shall file such approval with the depart-  
15 ment of audit and control and copies ther-  
16 eof with the chairman of the senate  
17 finance committee and the chairman of the  
18 assembly ways and means committee. The  
19 state comptroller is hereby authorized and  
20 directed to loan money in accordance with  
21 the provisions set forth in subdivision 5  
22 of section 4 of the state finance law to  
23 the mental hygiene program fund account.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority, and the Alignment  
28 Interchange and Transfer Authority as  
29 defined in the 2014-15 state fiscal year  
30 state operations appropriation for the  
31 budget division program of the division of  
32 the budget, are deemed fully incorporated  
33 herein and a part of this appropriation as  
34 if fully stated.

35 PERSONAL SERVICE

36	Personal service--regular .....	25,904,000
37	Temporary service .....	286,000
38	Holiday/overtime compensation .....	753,000
39		-----
40	Amount available for personal service .....	26,943,000
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials .....	4,006,000
44	Travel .....	128,000



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2014-15

1	Contractual services .....	7,893,000
2	Equipment .....	204,000
3	Indirect costs .....	908,000
4	Fringe benefits .....	14,728,000
5		-----
6	Amount available for nonpersonal service ....	27,867,000
7		-----
8	Program account subtotal .....	54,810,000
9		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2013:  
6 For services and expenses associated with administering the substance  
7 abuse prevention and treatment (SAPT) block grant.  
8 Notwithstanding any inconsistent provision of law, a portion of the  
9 funds hereby appropriated may, subject to the approval of the direc-  
10 tor of the budget, be transferred to local assistance and/or any  
11 appropriation of the office of alcoholism and substance abuse  
12 services consistent with the terms and conditions of the SAPT block  
13 grant award.  
14 Personal service ... 3,780,000 ..... (re. \$2,162,000)  
15 Nonpersonal service ... 980,000 ..... (re. \$854,000)

16 Special Revenue Funds - Federal  
17 Federal MISCELLANEOUS Operating Grants Fund  
18 Enforcing Underage Drinking Account - 25388

19 By chapter 50, section 1, of the laws of 2011:  
20 For services and expenses related to enforcing the underage drinking  
21 laws program grant. Notwithstanding any inconsistent provision of  
22 law, a portion of the funds hereby appropriated may, subject to the  
23 approval of the director of the budget, be transferred to aid to  
24 localities and/or any appropriation of the office of alcoholism and  
25 substance abuse services consistent with the terms of the federal  
26 award.  
27 Nonpersonal service ... 360,000 ..... (re. \$50,000)

28 Special Revenue Funds - Federal  
29 Federal MISCELLANEOUS Operating Grants Fund  
30 Statewide Data Collection Account - 25388

31 By chapter 50, section 1, of the laws of 2013:  
32 For services and expenses related to the statewide data collection  
33 program as mandated in the 1988 federal anti-drug abuse act.  
34 Notwithstanding any inconsistent provision of law, moneys hereby  
35 appropriated may, subject to the approval of the director of the  
36 budget, be transferred to local assistance and/or any appropriation  
37 of the office of alcoholism and substance abuse services.  
38 Personal service ... 200,000 ..... (re. \$104,000)

39 INSTITUTIONAL SERVICES

40 Special Revenue Funds - Federal  
41 Federal Health and Human Services Fund  
42 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
2 hereby amended and reappropriated to read:  
3 For services and expenses associated with administering the substance  
4 abuse prevention and treatment (SAPT) block grant.  
5 Notwithstanding any inconsistent provision of law, a portion of the  
6 funds hereby appropriated may, subject to the approval of the direc-  
7 tor of the budget, be transferred to local assistance and/or any  
8 appropriation of the office of alcoholism and substance abuse  
9 services consistent with the terms and conditions of the SAPT block  
10 grant award.  
11 [Notwithstanding any provision of articles 153, 154 and 163 of the  
12 education law, there shall be an exemption from the professional  
13 licensure requirements of such articles, and nothing contained in  
14 such articles, or in any other provisions of law related to the  
15 licensure requirements of persons licensed under those articles,  
16 shall prohibit or limit the activities or services of any person in  
17 the employ of a program or service operated, certified, regulated,  
18 funded or approved by the office of alcoholism and substance abuse  
19 services, a local governmental unit as such term is defined in arti-  
20 cle 41 of the mental hygiene law, and/or a local social services  
21 district as defined in section 61 of the social services law, and  
22 all such entities shall be considered to be approved settings for  
23 the receipt of supervised experience for the professions governed by  
24 articles 153, 154 and 163 of the education law, and furthermore, no  
25 such entity shall be required to apply for nor be required to  
26 receive a waiver pursuant to section 6503-a of the education law in  
27 order to perform any activities or provide any services.]  
28 Personal service ... 870,000 ..... (re. \$436,000)  
29 Nonpersonal service ... 340,000 ..... (re. \$340,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	796,000	0
4 Special Revenue Funds - Federal ....	1,538,000	1,827,000
5 Special Revenue Funds - Other .....	2,183,465,000	0
6 Enterprise Funds .....	8,606,000	0
7 Internal Service Funds .....	2,597,000	0
8	-----	-----
9 All Funds .....	2,197,002,000	1,827,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 109,901,000  
 13 -----

14 Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Federal Health and Human Services Account - 25180

17 For administration of the community services  
 18 block grant.

19 Personal service .....	875,000
20 Nonpersonal service .....	5,000
21 Fringe benefits .....	468,000
22 Indirect costs .....	10,000
23	-----
24 Program account subtotal .....	1,358,000
25	-----

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 PATH Account - 25124

29 For administration of programs to assist and  
 30 transition from homelessness(PATH) grants.

31 Personal service .....	105,000
32 Nonpersonal service .....	17,000
33 Fringe benefits .....	56,000
34 Indirect costs .....	2,000
35	-----
36 Program account subtotal .....	180,000
37	-----

38 Special Revenue Funds - Other  
 39 Combined Expendable Trust Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Office of Mental Health Grants and Bequests Account -  
2 20100

3 For nonpersonal service expenditures to  
4 benefit patients from bequests from  
5 patients' families.

6 NONPERSONAL SERVICE

7	Supplies and materials .....	30,000
8	Contractual services .....	140,000
9		-----
10	Program account subtotal .....	170,000
11		-----

12 Special Revenue Funds - Other  
13 Mental Health Gifts and Donations Fund  
14 Mental Hygiene Gifts and Donations Account

15 For nonpersonal service expenditures to  
16 benefit patients or for other purposes  
17 from investment income, private donations  
18 and other contributions.

19 NONPERSONAL SERVICE

20	Supplies and materials .....	200,000
21	Travel .....	35,000
22	Contractual services .....	125,000
23	Equipment .....	140,000
24		-----
25	Program account subtotal .....	500,000
26		-----

27 Special Revenue Fund - Other  
28 Miscellaneous Special Revenue Fund  
29 Cook/Chill Account - 22057

30 For services and expenses related to the  
31 operation of the cook/chill production  
32 center at the Rockland psychiatric center.  
33 Appropriations may be transferred to the  
34 department of corrections and community  
35 supervision for expenses related to  
36 cook/chill production with the approval of  
37 the director of the budget.  
38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, the IT Interchange and  
41 Transfer Authority, and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Interchange and Transfer Authority as  
2 defined in the 2014-15 state fiscal year  
3 state operations appropriation for the  
4 budget division program of the division of  
5 the budget, are deemed fully incorporated  
6 herein and a part of this appropriation as  
7 if fully stated.

8 NONPERSONAL SERVICE

9	Supplies and materials .....	1,642,000
10	Contractual services .....	1,642,000
11		-----
12	Program account subtotal .....	3,284,000
13		-----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 Mental Hygiene Program Fund Account - 21907

17 Notwithstanding any other provision of law,  
18 the money hereby appropriated may be  
19 increased or decreased by interchange,  
20 with any appropriation of the office of  
21 mental health, and may be increased or  
22 decreased by transfer or suballocation  
23 between these appropriated amounts and  
24 appropriations of the department of  
25 health, the office of medicaid inspector  
26 general, the office for people with devel-  
27 opmental disabilities, the justice center  
28 for the protection of people with special  
29 needs, and the office of alcoholism and  
30 substance abuse services, with the  
31 approval of the director of the budget who  
32 shall file such approval with the depart-  
33 ment of audit and control and copies ther-  
34 eof with the chairman of the senate  
35 finance committee and the chairman of the  
36 assembly ways and means committee.

37 Notwithstanding any other provision of law  
38 to the contrary, any of the amounts appro-  
39 priated herein may be increased or  
40 decreased by interchange or transfer with-  
41 out limit, with any appropriation of the  
42 office of mental health or by transfer or  
43 suballocation to any department, agency or  
44 public authority for expenditures incurred  
45 in the operation of such programs with the  
46 approval of the director of the budget who

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 shall file such approval with the depart-  
 2 ment of audit and control and copies ther-  
 3 eof with the chairman of the senate  
 4 finance committee and the chairman of the  
 5 assembly ways and means committee.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority, the IT Interchange and  
 9 Transfer Authority, and the Alignment  
 10 Interchange and Transfer Authority as  
 11 defined in the 2014-15 state fiscal year  
 12 state operations appropriation for the  
 13 budget division program of the division of  
 14 the budget, are deemed fully incorporated  
 15 herein and a part of this appropriation as  
 16 if fully stated.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, a portion of this appro-  
 19 priation shall be available to the  
 20 Research Foundation for Mental Hygiene,  
 21 Inc. pursuant to a contract, subject to  
 22 the approval of the director of the budg-  
 23 et, to assist the office in restructuring  
 24 the financing of community-based mental  
 25 health programs.  
 26 The state comptroller is hereby authorized  
 27 and directed to loan money in accordance  
 28 with the provisions set forth in subdivi-  
 29 sion 5 of section 4 of the state finance  
 30 law to the mental hygiene program fund  
 31 account.

32 PERSONAL SERVICE

33	Personal service--regular .....	38,980,000
34	Temporary service .....	841,000
35	Holiday/overtime compensation .....	257,000
36		-----
37	Amount available for personal service .....	40,078,000
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials .....	1,815,000
41	Travel .....	1,667,000
42	Contractual services .....	22,991,000
43	Equipment .....	2,745,000
44	Fringe benefits .....	22,788,000
45	Indirect costs .....	1,122,000
46		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service . . . .	53,128,000
2		-----
3	Program account subtotal . . . . .	93,206,000
4		-----

5	Enterprise Funds	
6	OMH Sheltered Workshop Fund	
7	Mental Health Sheltered Workshop Fund Account - 50400	

## 8 NONPERSONAL SERVICE

9	Supplies and materials . . . . .	757,000
10	Travel . . . . .	123,000
11	Contractual services . . . . .	4,699,000
12	Equipment . . . . .	257,000
13		-----
14	Amount available for nonpersonal service . . . . .	5,836,000
15		-----
16	Program account subtotal . . . . .	5,836,000
17		-----

18	Enterprise Funds	
19	Mental Hygiene Community Stores Account	
20	MH & MR Community Stores Fund Account	

## 21 PERSONAL SERVICE

22	Personal service--regular . . . . .	608,000
23		-----

## 24 NONPERSONAL SERVICE

25	Supplies and materials . . . . .	1,679,000
26	Equipment . . . . .	154,000
27	Fringe benefits . . . . .	309,000
28	Indirect costs . . . . .	20,000
29		-----
30	Amount available for nonpersonal service . . . . .	2,162,000
31		-----
32	Program account subtotal . . . . .	2,770,000
33		-----

34	Internal Service Funds	
35	Mental Hygiene Revolving Account	
36	Mental Hygiene Internal Service Fund Account - 55101	

## 37 PERSONAL SERVICE

38	Personal service--regular . . . . .	981,000
39		-----



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	459,000
3	Travel .....	7,000
4	Contractual services .....	386,000
5	Equipment .....	235,000
6	Fringe benefits .....	511,000
7	Indirect costs .....	18,000
8		-----
9	Amount available for nonpersonal service .....	1,616,000
10		-----
11	Program account subtotal .....	2,597,000
12		-----

13 ADULT SERVICES PROGRAM ..... 1,417,294,000  
14 -----

15 General Fund  
16 State Purposes Account - 10050

17 Funds appropriated under this program are  
18 available for the payment of tolls at the  
19 Robert F. Kennedy bridge, for vehicles  
20 driven by persons commuting to and from  
21 work who are employed at facilities  
22 located on Ward's island operated by the  
23 department of mental hygiene.  
24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority, and the Alignment  
28 Interchange and Transfer Authority as  
29 defined in the 2014-15 state fiscal year  
30 state operations appropriation for the  
31 budget division program of the division of  
32 the budget, are deemed fully incorporated  
33 herein and a part of this appropriation as  
34 if fully stated.

35 NONPERSONAL SERVICE

36	Travel .....	796,000
37		-----
38	Program account subtotal .....	796,000
39		-----

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Healthcare Emergency Preparedness Program (HEP) Account  
43 - 22198

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 For services and expenses incurred by  
 2 psychiatric centers participating in the  
 3 healthcare emergency preparedness program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2014-15 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

15  
 15 NONPERSONAL SERVICE

16	Supplies and materials .....	199,000
17	Travel .....	5,000
18	Contractual services .....	45,000
19	Equipment .....	49,000
20		-----
21	Program account subtotal .....	298,000
22		-----

23 Special Revenue Fund - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Mental Hygiene Patient Income Account - 21909

26 Notwithstanding any other provision of law  
 27 to the contrary, any of the amounts appro-  
 28 priated herein may be increased or  
 29 decreased by interchange or transfer with-  
 30 out limit, with any appropriation of the  
 31 office of mental health or by transfer or  
 32 suballocation to any department, agency or  
 33 public authority for expenditures incurred  
 34 in the operation of such programs with the  
 35 approval of the director of the budget who  
 36 shall file such approval with the depart-  
 37 ment of audit and control and copies ther-  
 38 eof with the chairman of the senate  
 39 finance committee and the chairman of the  
 40 assembly ways and means committee.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, and consistent with  
 43 section 33.07 of the mental hygiene law,  
 44 the directors of facilities operated by  
 45 the office of mental health who act as  
 46 federally-appointed representative payees

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 and who assume management responsibility  
 2 over the funds of a resident may continue  
 3 to use such funds for the cost of the  
 4 resident's care and treatment, consistent  
 5 with federal law and regulations.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority, the IT Interchange and  
 9 Transfer Authority, and the Alignment  
 10 Interchange and Transfer Authority as  
 11 defined in the 2014-15 state fiscal year  
 12 state operations appropriation for the  
 13 budget division program of the division of  
 14 the budget, are deemed fully incorporated  
 15 herein and a part of this appropriation as  
 16 if fully stated.  
 17 The state comptroller is hereby authorized  
 18 and directed to loan money in accordance  
 19 with the provisions set forth in subdivi-  
 20 sion 5 of section 4 of the state finance  
 21 law to the mental hygiene patient income  
 22 account.

PERSONAL SERVICE

24 Personal service--regular ..... 618,400,000  
 25 Temporary service ..... 3,864,000  
 26 Holiday/overtime compensation ..... 49,907,000  
 27 -----  
 28 Amount available for personal service ..... 672,171,000  
 29 -----

NONPERSONAL SERVICE

31 Supplies and materials ..... 93,461,000  
 32 Travel ..... 2,129,000  
 33 Contractual services ..... 80,444,000  
 34 Equipment ..... 2,243,000  
 35 Fringe benefits ..... 382,196,000  
 36 Indirect costs ..... 18,821,000  
 37 -----  
 38 Amount available for nonpersonal service.... 579,294,000  
 39 -----  
 40 Program account subtotal ..... 1,251,465,000  
 41 -----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of the  
 6 office of mental health or by transfer or  
 7 suballocation to any department, agency or  
 8 public authority for expenditures incurred  
 9 in the operation of such programs with the  
 10 approval of the director of the budget who  
 11 shall file such approval with the depart-  
 12 ment of audit and control and copies ther-  
 13 eof with the chairman of the senate  
 14 finance committee and the chairman of the  
 15 assembly ways and means committee.

16 Notwithstanding any other provision of law  
 17 to the contrary, and consistent with  
 18 section 33.07 of the mental hygiene law,  
 19 the directors of facilities operated by  
 20 the office of mental health who act as  
 21 federally-appointed representative payees  
 22 and who assume management responsibility  
 23 over the funds of a resident may continue  
 24 to use such funds for the cost of the  
 25 resident's care and treatment, consistent  
 26 with federal law and regulations.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2014-15 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

38 The state comptroller is hereby authorized  
 39 and directed to loan money in accordance  
 40 with the provisions set forth in subdivi-  
 41 sion 5 of section 4 of the state finance  
 42 law to the mental hygiene program fund  
 43 account.

44 PERSONAL SERVICE

45	Personal service--regular .....	72,019,000
46	Temporary service .....	913,000
47	Holiday/overtime compensation .....	3,438,000
48		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Amount available for personal service ..... 76,370,000  
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 12,745,000  
5 Travel ..... 828,000  
6 Contractual services ..... 28,356,000  
7 Equipment ..... 874,000  
8 Fringe benefits ..... 43,424,000  
9 Indirect costs ..... 2,138,000  
10 -----

11 Amount available for nonpersonal service..... 88,365,000  
12 -----

13 Program account subtotal ..... 164,735,000  
14 -----

15 CHILDREN AND YOUTH SERVICES PROGRAM ..... 248,263,000  
16 -----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Mental Hygiene Patient Income Account - 21909

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer with-  
24 out limit, with any appropriation of the  
25 office of mental health or by transfer or  
26 suballocation to any department, agency or  
27 public authority for expenditures incurred  
28 in the operation of such programs with the  
29 approval of the director of the budget who  
30 shall file such approval with the depart-  
31 ment of audit and control and copies ther-  
32 eof with the chairman of the senate  
33 finance committee and the chairman of the  
34 assembly ways and means committee.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, the IT Interchange and  
38 Transfer Authority, and the Alignment  
39 Interchange and Transfer Authority as  
40 defined in the 2014-15 state fiscal year  
41 state operations appropriation for the  
42 budget division program of the division of  
43 the budget, are deemed fully incorporated  
44 herein and a part of this appropriation as  
45 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 The state comptroller is hereby authorized  
2 and directed to loan money in accordance  
3 with the provisions set forth in subdivi-  
4 sion 5 of section 4 of the state finance  
5 law to the mental hygiene patient income  
6 account.

7 PERSONAL SERVICE

8 Personal service--regular ..... 125,452,000  
9 Temporary service ..... 2,464,000  
10 Holiday/overtime compensation ..... 9,583,000  
11 -----  
12 Amount available for personal service ..... 137,499,000  
13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials ..... 12,973,000  
16 Travel ..... 680,000  
17 Contractual services ..... 14,215,000  
18 Equipment ..... 864,000  
19 Fringe benefits ..... 78,182,000  
20 Indirect costs ..... 3,850,000  
21 -----  
22 Amount available for nonpersonal service ... 110,764,000  
23 -----

24 FORENSIC SERVICES PROGRAM ..... 325,072,000  
25 -----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Mental Hygiene Program Fund Account - 21907

29 Notwithstanding any other provision of law  
30 to the contrary, any of the amounts appro-  
31 priated herein may be increased or  
32 decreased by interchange or transfer with-  
33 out limit, with any appropriation of the  
34 office of mental health or by transfer or  
35 suballocation to any department, agency or  
36 public authority for expenditures incurred  
37 in the operation of such programs with the  
38 approval of the director of the budget who  
39 shall file such approval with the depart-  
40 ment of audit and control and copies ther-  
41 eof with the chairman of the senate  
42 finance committee and the chairman of the  
43 assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2014-15 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

12 Notwithstanding any other provision of law  
 13 to the contrary, and consistent with  
 14 section 33.07 of the mental hygiene law,  
 15 the directors of facilities operated by  
 16 the office of mental health who act as  
 17 federally-appointed representative payees  
 18 and who assume management responsibility  
 19 over the funds of a resident may continue  
 20 to use such funds for the cost of the  
 21 resident's care and treatment, consistent  
 22 with federal law and regulations.

23 The state comptroller is hereby authorized  
 24 and directed to loan money in accordance  
 25 with the provisions set forth in subdivi-  
 26 sion 5 of section 4 of the state finance  
 27 law to the mental hygiene program fund  
 28 account.

29 PERSONAL SERVICE

30	Personal service--regular .....	159,410,000
31	Temporary service .....	2,396,000
32	Holiday/overtime compensation .....	29,483,000
33		-----
34	Amount available for personal service .....	191,289,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials .....	12,517,000
38	Travel .....	1,065,000
39	Contractual services .....	5,660,000
40	Equipment .....	418,000
41	Fringe benefits .....	108,767,000
42	Indirect costs .....	5,356,000
43		-----
44	Amount available for nonpersonal service ...	133,783,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1	RESEARCH IN MENTAL ILLNESS PROGRAM .....	96,472,000
2		-----

- 3     Special Revenue Funds - Other
- 4     Miscellaneous Special Revenue Fund
- 5     Mental Hygiene Program Fund Account - 21907

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer with-  
10 out limit, with any appropriation of the  
11 office of mental health or by transfer or  
12 suballocation to any department, agency or  
13 public authority for expenditures incurred  
14 in the operation of such programs with the  
15 approval of the director of the budget who  
16 shall file such approval with the depart-  
17 ment of audit and control and copies ther-  
18 eof with the chairman of the senate  
19 finance committee and the chairman of the  
20 assembly ways and means committee.

21 Notwithstanding any other provision of law  
22 to the contrary, and consistent with  
23 section 33.07 of the mental hygiene law,  
24 the directors of facilities operated by  
25 the office of mental health who act as  
26 federally-appointed representative payees  
27 and who assume management responsibility  
28 over the funds of a resident may continue  
29 to use such funds for the cost of the  
30 resident's care and treatment, consistent  
31 with federal law and regulations.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority, and the Alignment  
36 Interchange and Transfer Authority as  
37 defined in the 2014-15 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

43 The state comptroller is hereby authorized  
44 and directed to loan money in accordance  
45 with the provisions set forth in subdivi-  
46 sion 5 of section 4 of the state finance  
47 law to the mental hygiene program fund  
48 account.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular .....	47,965,000
3	Temporary service .....	78,000
4	Holiday/overtime compensation .....	873,000
5		-----
6	Amount available for personal service .....	48,916,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials .....	3,187,000
10	Travel .....	102,000
11	Contractual services .....	7,659,000
12	Equipment .....	194,000
13	Fringe benefits .....	27,814,000
14	Indirect costs .....	1,370,000
15		-----
16	Amount available for nonpersonal service.....	40,326,000
17		-----
18	Program account subtotal .....	89,242,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 OMH-Research Recovery Account - 22086

23 For services and expenses to support central  
 24 administration, research associates,  
 25 equipment provided through external  
 26 grants, travel, conference expenses,  
 27 including the annual research conference,  
 28 contractual services, grant writers to  
 29 increase income from non-state sources,  
 30 and other research initiatives. Funding  
 31 will be provided through research founda-  
 32 tion for mental hygiene, inc. resources,  
 33 including, but not limited to, indirect  
 34 costs recoveries, direct grant reimburse-  
 35 ment, interest earnings and operating  
 36 balances.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2014-15 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 herein and a part of this appropriation as  
2 if fully stated.

3 PERSONAL SERVICE

4 Personal service--regular ..... 1,915,000  
5 -----

6 NONPERSONAL SERVICE

7 Contractual services ..... 4,665,000  
8 Fringe benefits ..... 650,000  
9 -----

10 Amount available for nonpersonal service..... 5,315,000  
11 -----

12 Program account subtotal ..... 7,230,000  
13 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION AND FINANCE PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account

5 By chapter 50, section 1, of the laws of 2013:

- 6 For administration of the community services block grant.
- 7 Personal service ... 814,000 ..... (re. \$814,000)
- 8 Nonpersonal service ... 178,000 ..... (re. \$178,000)
- 9 Fringe benefits ... 366,000 ..... (re. \$366,000)
- 10 For administration of programs to assist and transition from
- 11 homelessness(PATH) grants.
- 12 Personal service ... 95,000 ..... (re. \$95,000)
- 13 Nonpersonal service ... 30,000 ..... (re. \$30,000)
- 14 Fringe benefits ... 55,000 ..... (re. \$55,000)

15 By chapter 50, section 1, of the laws of 2012:

- 16 For administration of the community services block grant.
- 17 Notwithstanding any other provision of law to the contrary, the OGS
- 18 Interchange and Transfer Authority, the IT Interchange and Transfer
- 19 Authority, the Call Center Interchange and Transfer Authority and
- 20 the Alignment Interchange and Transfer Authority as defined in the
- 21 2012-13 state fiscal year state operations appropriation for the
- 22 budget division program of the division of the budget, are deemed
- 23 fully incorporated herein and a part of this appropriation as if
- 24 fully stated.
- 25 Personal service ... 814,000 ..... (re. \$65,000)
- 26 Nonpersonal service ... 178,000 ..... (re. \$15,000)
- 27 Fringe benefits ... 366,000 ..... (re. \$29,000)
- 28 For administration of programs to assist and transition from
- 29 homelessness(PATH) grants.
- 30 Notwithstanding any other provision of law to the contrary, the OGS
- 31 Interchange and Transfer Authority, the IT Interchange and Transfer
- 32 Authority, the Call Center Interchange and Transfer Authority and
- 33 the Alignment Interchange and Transfer Authority as defined in the
- 34 2012-13 state fiscal year state operations appropriation for the
- 35 budget division program of the division of the budget, are deemed
- 36 fully incorporated herein and a part of this appropriation as if
- 37 fully stated.
- 38 Personal service ... 95,000 ..... (re. \$95,000)
- 39 Nonpersonal service ... 30,000 ..... (re. \$30,000)
- 40 Fringe benefits ... 55,000 ..... (re. \$55,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	751,000	2,478,000
4 Special Revenue Funds - Other .....	2,031,859,000	0
5 Enterprise Funds .....	2,657,000	0
6 Internal Service Funds .....	348,000	0
7	-----	-----
8 All Funds .....	2,035,615,000	2,478,000
9	=====	=====

10 SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 100,759,000  
 12 -----

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Housing Counseling Assistance and Training Account -  
 16 25350

17 For services and expenses associated with  
 18 housing counseling assistance and training  
 19 programs.

20 Nonpersonal service ..... 418,000  
 21 -----  
 22 Program account subtotal ..... 418,000  
 23 -----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Senior Companions Account - 25445

27 Notwithstanding any other provision of law,  
 28 the money hereby appropriated may be  
 29 transferred to local assistance and/or any  
 30 appropriation of the office for people  
 31 with developmental disabilities, with the  
 32 approval of the director of the budget who  
 33 shall file such approval with the depart-  
 34 ment of audit and control and copies ther-  
 35 eof with the chairman of the senate  
 36 finance committee and the chairman of the  
 37 assembly ways and means committee.

38 For services and expenses related to the  
 39 administration of the federal senior  
 40 companions program.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1	Nonpersonal service .....	333,000
2		-----
3	Program account subtotal .....	333,000
4		-----

- 5 Special Revenue Funds - Other
- 6 Miscellaneous Special Revenue Fund
- 7 Mental Hygiene Patient Income Account - 21909

8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 transferred to local assistance and/or any  
11 appropriation of the office for people  
12 with developmental disabilities, and may  
13 be increased or decreased by transfer or  
14 suballocation between these appropriated  
15 amounts and appropriations of the depart-  
16 ment of health, the office of medicaid  
17 inspector general, the office of mental  
18 health, the justice center for the  
19 protection of people with special needs  
20 and the office of alcoholism and substance  
21 abuse services with the approval of the  
22 director of the budget who shall file such  
23 approval with the department of audit and  
24 control and copies thereof with the chair-  
25 man of the senate finance committee and  
26 the chairman of the assembly ways and  
27 means committee. The state comptroller is  
28 hereby authorized and directed to loan  
29 money in accordance with the provisions  
30 set forth in subdivision 5 of section 4 of  
31 the state finance law to the mental  
32 hygiene patient income account.

33 Notwithstanding any other provision of law  
34 to the contrary, and consistent with  
35 section 33.07 of the mental hygiene law,  
36 the directors of facilities operated by  
37 the office for people with developmental  
38 disabilities who act as federally-appoint-  
39 ed representative payees and who assume  
40 management responsibility over the funds  
41 of a resident may continue to use such  
42 funds for the cost of the resident's care  
43 and treatment, consistent with federal law  
44 and regulations.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority, the IT Interchange and  
48 Transfer Authority, and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Interchange and Transfer Authority as  
2 defined in the 2014-15 state fiscal year  
3 state operations appropriation for the  
4 budget division program of the division of  
5 the budget, are deemed fully incorporated  
6 herein and a part of this appropriation as  
7 if fully stated.

8 PERSONAL SERVICE

9	Personal service--regular .....	17,578,000
10	Temporary service .....	163,000
11	Holiday/overtime compensation .....	58,000
12		-----
13	Amount available for personal service .....	17,799,000
14		-----

15 NONPERSONAL SERVICE

16 Nonpersonal service, including for services  
17 and expenses of the assets for independ-  
18 ence program and other health and human  
19 services programs.

20	Supplies and materials .....	327,000
21	Travel .....	1,110,000
22	Contractual services .....	10,300,000
23	Equipment .....	1,915,000
24	Fringe benefits .....	10,788,000
25	Indirect costs .....	569,000
26		-----
27	Amount available for nonpersonal service ....	25,009,000
28		-----
29	Program account subtotal .....	42,808,000
30		-----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Mental Hygiene Program Fund Account - 21907

34 Notwithstanding any other provision of law,  
35 the money hereby appropriated may be  
36 transferred to local assistance and/or any  
37 appropriation of the office for people  
38 with developmental disabilities, and may  
39 be increased or decreased by transfer or  
40 suballocation between these appropriated  
41 amounts and appropriations of the depart-  
42 ment of health, the office of medicaid  
43 inspector general, the office of mental

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 health, the justice center for the  
 2 protection of people with special needs  
 3 and the office of alcoholism and substance  
 4 abuse services with the approval of the  
 5 director of the budget who shall file such  
 6 approval with the department of audit and  
 7 control and copies thereof with the chair-  
 8 man of the senate finance committee and  
 9 the chairman of the assembly ways and  
 10 means committee. The state comptroller is  
 11 hereby authorized and directed to loan  
 12 money in accordance with the provisions  
 13 set forth in subdivision 5 of section 4 of  
 14 the state finance law to the mental  
 15 hygiene program fund account.

16 Notwithstanding any other provision of law  
 17 to the contrary, and consistent with  
 18 section 33.07 of the mental hygiene law,  
 19 the directors of facilities operated by  
 20 the office for people with developmental  
 21 disabilities who act as federally-appoint-  
 22 ed representative payees and who assume  
 23 management responsibility over the funds  
 24 of a resident may continue to use such  
 25 funds for the cost of the resident's care  
 26 and treatment, consistent with federal law  
 27 and regulations.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, the IT Interchange and  
 31 Transfer Authority, and the Alignment  
 32 Interchange and Transfer Authority as  
 33 defined in the 2014-15 state fiscal year  
 34 state operations appropriation for the  
 35 budget division program of the division of  
 36 the budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated.

39 PERSONAL SERVICE

40	Personal service--regular .....	27,229,000
41	Temporary service .....	252,000
42	Holiday/overtime compensation .....	88,000
43		-----
44	Amount available for personal service .....	27,569,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Nonpersonal service, including for services  
3 and expenses of the assets for independ-  
4 ence program and other health and human  
5 services programs.

6	Supplies and materials .....	281,000
7	Travel .....	952,000
8	Contractual services .....	8,839,000
9	Equipment .....	1,644,000
10	Fringe benefits .....	16,728,000
11	Indirect costs .....	839,000

12 -----  
13 Amount available for nonpersonal service..... 29,283,000

14 -----  
15 Program account subtotal ..... 56,852,000  
16 -----

17 Internal Service Fund  
18 Agencies Internal Service Fund  
19 OPWDD Copy Center Account - 55065

20 For services and expenses associated with  
21 the office for people with developmental  
22 disabilities copy center.  
23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority, the IT Interchange and  
26 Transfer Authority, and the Alignment  
27 Interchange and Transfer Authority as  
28 defined in the 2014-15 state fiscal year  
29 state operations appropriation for the  
30 budget division program of the division of  
31 the budget, are deemed fully incorporated  
32 herein and a part of this appropriation as  
33 if fully stated.

34 NONPERSONAL SERVICE

35	Contractual services .....	348,000
36		-----
37	Program account subtotal .....	348,000
38		-----

39 COMMUNITY SERVICES PROGRAM ..... 1,325,497,000  
40 -----

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Mental Hygiene Patient Income Account - 21909

2 Notwithstanding any inconsistent provision  
3 of law, the state comptroller is hereby  
4 authorized and directed to loan money in  
5 accordance with the provisions set forth  
6 in subdivision 5 of section 4 of the state  
7 finance law to the mental hygiene patient  
8 income account.

9 Notwithstanding any other provision of law,  
10 the money hereby appropriated may be  
11 transferred to local assistance and/or any  
12 appropriation of the office for people  
13 with developmental disabilities, with the  
14 approval of the director of the budget who  
15 shall file such approval with the depart-  
16 ment of audit and control and copies ther-  
17 eof with the chairman of the senate  
18 finance committee and the chairman of the  
19 assembly ways and means committee.

20 Notwithstanding any other provision of law  
21 to the contrary, and consistent with  
22 section 33.07 of the mental hygiene law,  
23 the directors of facilities operated by  
24 the office for people with developmental  
25 disabilities who act as federally-appoint-  
26 ed representative payees and who assume  
27 management responsibility over the funds  
28 of a resident may continue to use such  
29 funds for the cost of the resident's care  
30 and treatment, consistent with federal law  
31 and regulations.

32 Notwithstanding any other provision of law  
33 to the contrary, direct support staff in  
34 programs funded, authorized or approved by  
35 the office for people with developmental  
36 disabilities, are authorized to provide  
37 certain tasks when performed under the  
38 supervision of a registered professional  
39 nurse, including training and periodic  
40 inspection of such tasks, in accordance  
41 with an authorized practitioner's ordered  
42 care.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority, and the Alignment  
47 Interchange and Transfer Authority as  
48 defined in the 2014-15 state fiscal year  
49 state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5 PERSONAL SERVICE

6	Personal service--regular .....	361,507,000
7	Temporary service .....	913,000
8	Holiday/overtime compensation .....	29,590,000
9		-----
10	Amount available for personal service .....	392,010,000
11		-----

12 NONPERSONAL SERVICE

13 Nonpersonal service, including moneys for  
14 the community services program, net of  
15 refunds, rebates, reimbursements and cred-  
16 its, and expenses related to the payment  
17 of a provider of services assessment for  
18 the period April 1, 2014 through March 31,  
19 2015 pursuant to section 43.04 of the  
20 mental hygiene law.

21	Supplies and materials .....	22,120,000
22	Travel .....	2,645,000
23	Contractual services .....	37,914,000
24	Equipment .....	11,877,000
25	Fringe benefits .....	221,020,000
26	Indirect costs .....	16,922,000
27		-----
28	Amount available for nonpersonal service....	312,498,000
29		-----
30	Program account subtotal .....	704,508,000
31		-----

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Mental Hygiene Program Fund Account - 21907

35 Notwithstanding any inconsistent provision  
36 of law, the state comptroller is hereby  
37 authorized and directed to loan money in  
38 accordance with the provisions set forth  
39 in subdivision 5 of section 4 of the state  
40 finance law to the mental hygiene program  
41 fund account.  
42 Notwithstanding any other provision of law,  
43 the money hereby appropriated may be

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 transferred to local assistance and/or any  
2 appropriation of the office for people  
3 with developmental disabilities, with the  
4 approval of the director of the budget who  
5 shall file such approval with the depart-  
6 ment of audit and control and copies ther-  
7 eof with the chairman of the senate  
8 finance committee and the chairman of the  
9 assembly ways and means committee.

10 Notwithstanding any other provision of law  
11 to the contrary, and consistent with  
12 section 33.07 of the mental hygiene law,  
13 the directors of facilities operated by  
14 the office for people with developmental  
15 disabilities who act as federally-appoint-  
16 ed representative payees and who assume  
17 management responsibility over the funds  
18 of a resident may continue to use such  
19 funds for the cost of the resident's care  
20 and treatment, consistent with federal law  
21 and regulations.

22 Notwithstanding any other provision of law  
23 to the contrary, direct support staff in  
24 programs funded, authorized or approved by  
25 the office for people with developmental  
26 disabilities, are authorized to provide  
27 certain tasks when performed under the  
28 supervision of a registered professional  
29 nurse, including training and periodic  
30 inspection of such tasks, in accordance  
31 with an authorized practitioner's ordered  
32 care.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, the IT Interchange and  
36 Transfer Authority, and the Alignment  
37 Interchange and Transfer Authority as  
38 defined in the 2014-15 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated.

44 PERSONAL SERVICE

45	Personal service--regular .....	322,678,000
46	Temporary service .....	814,000
47	Holiday/overtime compensation .....	26,412,000
48		-----

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Amount available for personal service ..... 349,904,000  
 2 -----

3 NONPERSONAL SERVICE

4 Nonpersonal service, including moneys for  
 5 the community services program, net of  
 6 refunds, rebates, reimbursements and cred-  
 7 its, and expenses related to the payment  
 8 of a provider of services assessment for  
 9 the period April 1, 2014 through March 31,  
 10 2015 pursuant to section 43.04 of the  
 11 mental hygiene law.

12 Supplies and materials ..... 19,260,000  
 13 Travel ..... 2,303,000  
 14 Contractual services ..... 33,008,000  
 15 Equipment ..... 10,340,000  
 16 Fringe benefits ..... 191,021,000  
 17 Indirect costs ..... 15,153,000  
 18 -----

19 Amount available for nonpersonal service... 271,085,000  
 20 -----

21 Program account subtotal ..... 620,989,000  
 22 -----

23 INSTITUTIONAL SERVICES PROGRAM ..... 581,895,000  
 24 -----

25 Special Revenue Funds - Other  
 26 Combined Nonexpendable Trust Fund  
 27 OPWDD Nonexpendable Trust Account - 21654

28 For expenditures on behalf of individuals  
 29 from donated funds. Notwithstanding any  
 30 other provision of law, the money hereby  
 31 appropriated may be transferred to local  
 32 assistance and/or any appropriation of the  
 33 office for people with developmental disa-  
 34 bilities, with the approval of the direc-  
 35 tor of the budget who shall file such  
 36 approval with the department of audit and  
 37 control and copies thereof with the chair-  
 38 man of the senate finance committee and  
 39 the chairman of the assembly ways and  
 40 means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	4,000
3		-----
4	Program account subtotal .....	4,000
5		-----

6 Special Revenue Funds - Other  
7 Mental Health Gifts and Donations Fund  
8 Office for People With Developmental Disabilities Gifts  
9 and Donations Account - 20000

10 For expenditures on behalf of individuals  
11 from donated funds. Notwithstanding any  
12 other provision of law, the money hereby  
13 appropriated may be transferred to local  
14 assistance and/or any appropriation of the  
15 office for people with developmental disa-  
16 bilities, with the approval of the direc-  
17 tor of the budget who shall file such  
18 approval with the department of audit and  
19 control and copies thereof with the chair-  
20 man of the senate finance committee and  
21 the chairman of the assembly ways and  
22 means committee.

23 NONPERSONAL SERVICE

24	Supplies and materials .....	498,000
25		-----
26	Program account subtotal .....	498,000
27		-----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Mental Hygiene Patient Income Account - 21909

31 Notwithstanding any other provision of law,  
32 the money hereby appropriated may be  
33 transferred to local assistance and/or any  
34 appropriation of the office for people  
35 with developmental disabilities, with the  
36 approval of the director of the budget who  
37 shall file such approval with the depart-  
38 ment of audit and control and copies ther-  
39 eof with the chairman of the senate  
40 finance committee and the chairman of the  
41 assembly ways and means committee. The  
42 state comptroller is hereby authorized and  
43 directed to loan money in accordance with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 the provisions set forth in subdivision 5  
2 of section 4 of the state finance law to  
3 the mental hygiene patient income account.  
4 Notwithstanding any other provision of law  
5 to the contrary, and consistent with  
6 section 33.07 of the mental hygiene law,  
7 the directors of facilities operated by  
8 the office for people with developmental  
9 disabilities who act as federally-appoint-  
10 ed representative payees and who assume  
11 management responsibility over the funds  
12 of a resident may continue to use such  
13 funds for the cost of the resident's care  
14 and treatment, consistent with federal law  
15 and regulations.  
16 Notwithstanding any other provision of law  
17 to the contrary, direct support staff in  
18 programs funded, authorized or approved by  
19 the office for people with developmental  
20 disabilities, are authorized to provide  
21 certain tasks when performed under the  
22 supervision of a registered professional  
23 nurse, including training and periodic  
24 inspection of such tasks, in accordance  
25 with an authorized practitioner's ordered  
26 care.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, the IT Interchange and  
30 Transfer Authority, and the Alignment  
31 Interchange and Transfer Authority as  
32 defined in the 2014-15 state fiscal year  
33 state operations appropriation for the  
34 budget division program of the division of  
35 the budget, are deemed fully incorporated  
36 herein and a part of this appropriation as  
37 if fully stated.

PERSONAL SERVICE

39	Personal service--regular .....	140,231,000
40	Temporary service .....	261,000
41	Holiday/overtime compensation .....	11,298,000
42		-----
43	Amount available for personal service .....	151,790,000
44		-----

NONPERSONAL SERVICE

46 Nonpersonal service, including expenses

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 related to the payment of a provider of  
2 services assessment for the period April  
3 1, 2014 through March 31, 2015 pursuant to  
4 section 43.04 of the mental hygiene law.

5	Supplies and materials .....	21,337,000
6	Travel .....	802,000
7	Contractual services .....	20,210,000
8	Equipment .....	6,029,000
9	Fringe benefits .....	95,901,000
10	Indirect costs .....	15,129,000
11		-----
12	Amount available for nonpersonal service....	159,408,000
13		-----
14	Program account subtotal .....	311,198,000
15		-----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Mental Hygiene Program Fund Account - 21907

19 Notwithstanding any inconsistent provision  
20 of law, the state comptroller is hereby  
21 authorized and directed to loan money in  
22 accordance with the provisions set forth  
23 in subdivision 5 of section 4 of the state  
24 finance law to the mental hygiene program  
25 fund account.

26 Notwithstanding any other provision of law,  
27 the money hereby appropriated may be  
28 transferred to local assistance and/or any  
29 appropriation of the office for people  
30 with developmental disabilities, with the  
31 approval of the director of the budget who  
32 shall file such approval with the depart-  
33 ment of audit and control and copies ther-  
34 eof with the chairman of the senate  
35 finance committee and the chairman of the  
36 assembly ways and means committee.

37 Notwithstanding any other provision of law  
38 to the contrary, and consistent with  
39 section 33.07 of the mental hygiene law,  
40 the directors of facilities operated by  
41 the office for people with developmental  
42 disabilities who act as federally-appoint-  
43 ed representative payees and who assume  
44 management responsibility over the funds  
45 of a resident may continue to use such  
46 funds for the cost of the resident's care

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 and treatment, consistent with federal law  
 2 and regulations.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, direct support staff in  
 5 programs funded, authorized or approved by  
 6 the office for people with developmental  
 7 disabilities, are authorized to provide  
 8 certain tasks when performed under the  
 9 supervision of a registered professional  
 10 nurse, including training and periodic  
 11 inspection of such tasks, in accordance  
 12 with an authorized practitioner's ordered  
 13 care.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, the IT Interchange and  
 17 Transfer Authority, and the Alignment  
 18 Interchange and Transfer Authority as  
 19 defined in the 2014-15 state fiscal year  
 20 state operations appropriation for the  
 21 budget division program of the division of  
 22 the budget, are deemed fully incorporated  
 23 herein and a part of this appropriation as  
 24 if fully stated.

PERSONAL SERVICE

25  
 26 Personal service--regular ..... 124,394,000  
 27 Temporary service ..... 231,000  
 28 Holiday/overtime compensation ..... 10,027,000  
 29 -----  
 30 Amount available for personal service ..... 134,652,000  
 31 -----

NONPERSONAL SERVICE

32  
 33 Nonpersonal service, including expenses  
 34 related to the payment of a provider of  
 35 services assessment for the period April  
 36 1, 2014 through March 31, 2015 pursuant to  
 37 section 43.04 of the mental hygiene law.  
 38 Supplies and materials ..... 18,764,000  
 39 Travel ..... 704,000  
 40 Contractual services ..... 17,772,000  
 41 Equipment ..... 5,300,000  
 42 Fringe benefits ..... 82,462,000  
 43 Indirect costs ..... 7,884,000  
 44 -----



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service ...	132,886,000
2		-----
3	Program account subtotal .....	267,538,000
4		-----

5 Enterprise Funds  
6 Mental Hygiene Community Stores Account  
7 OPWDD Community Stores Fund Account - 50500

8 For services and expenses of community  
9 stores located at various developmental  
10 centers.

11 Notwithstanding any other provision of law,  
12 the money hereby appropriated may be  
13 transferred to local assistance and/or any  
14 appropriation of the office for people  
15 with developmental disabilities, with the  
16 approval of the director of the budget who  
17 shall file such approval with the depart-  
18 ment of audit and control and copies ther-  
19 eof with the chairman of the senate  
20 finance committee and the chairman of the  
21 assembly ways and means committee.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority, and the Alignment  
26 Interchange and Transfer Authority as  
27 defined in the 2014-15 state fiscal year  
28 state operations appropriation for the  
29 budget division program of the division of  
30 the budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

33 PERSONAL SERVICE

34	Personal service--regular .....	289,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials .....	719,000
38	Fringe benefits .....	94,000
39	Indirect costs .....	12,000
40		-----
41	Amount available for nonpersonal service.....	825,000
42		-----
43	Program account subtotal .....	1,114,000
44		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Enterprise Funds  
 2 OPWDD Sheltered Workshop Fund  
 3 Sheltered Workshop Fund OPWDD Account - 50450

4 For services and expenses including sala-  
 5 ries, supplies and materials of sheltered  
 6 workshops and vocational rehabilitation  
 7 work activities.

8 Notwithstanding any other provision of law,  
 9 the money hereby appropriated may be  
 10 transferred to local assistance and/or any  
 11 appropriation of the office for people  
 12 with developmental disabilities, with the  
 13 approval of the director of the budget who  
 14 shall file such approval with the depart-  
 15 ment of audit and control and copies ther-  
 16 eof with the chairman of the senate  
 17 finance committee and the chairman of the  
 18 assembly ways and means committee.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority, and the Alignment  
 23 Interchange and Transfer Authority as  
 24 defined in the 2014-15 state fiscal year  
 25 state operations appropriation for the  
 26 budget division program of the division of  
 27 the budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

30 NONPERSONAL SERVICE

31	Supplies and materials .....	697,000
32	Travel .....	10,000
33	Contractual services .....	796,000
34	Equipment .....	40,000
35		-----
36	Program account subtotal .....	1,543,000
37		-----

38 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 27,464,000  
 39 -----

40 Special Revenue Funds - Other  
 41 Combined Expendable Trust Fund  
 42 Research in Developmental Disabilities Account - 20116

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Amount available for genetic counseling and  
 2 research from external grants and contrib-  
 3 utions.  
 4 Notwithstanding any other provision of law,  
 5 the money hereby appropriated may be  
 6 transferred to local assistance and/or any  
 7 appropriation of the office for people  
 8 with developmental disabilities, with the  
 9 approval of the director of the budget who  
 10 shall file such approval with the depart-  
 11 ment of audit and control and copies ther-  
 12 eof with the chairman of the senate  
 13 finance committee and the chairman of the  
 14 assembly ways and means committee.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, and the Alignment  
 19 Interchange and Transfer Authority as  
 20 defined in the 2014-15 state fiscal year  
 21 state operations appropriation for the  
 22 budget division program of the division of  
 23 the budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.

26 NONPERSONAL SERVICE

27	Contractual services .....	149,000
28		-----
29	Program account subtotal .....	149,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Mental Hygiene Patient Income Account - 21909

34 Notwithstanding any other provision of law,  
 35 the money hereby appropriated may be  
 36 transferred to local assistance and/or any  
 37 appropriation of the office for people  
 38 with developmental disabilities, with the  
 39 approval of the director of the budget who  
 40 shall file such approval with the depart-  
 41 ment of audit and control and copies ther-  
 42 eof with the chairman of the senate  
 43 finance committee and the chairman of the  
 44 assembly ways and means committee. The  
 45 state comptroller is hereby authorized and  
 46 directed to loan money in accordance with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 the provisions set forth in subdivision 5  
 2 of section 4 of the state finance law to  
 3 the mental hygiene patient income account.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, and consistent with  
 6 section 33.07 of the mental hygiene law,  
 7 the directors of facilities operated by  
 8 the office for people with developmental  
 9 disabilities who act as federally-appoint-  
 10 ed representative payees and who assume  
 11 management responsibility over the funds  
 12 of a resident may continue to use such  
 13 funds for the cost of the resident's care  
 14 and treatment, consistent with federal law  
 15 and regulations.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority, and the Alignment  
 20 Interchange and Transfer Authority as  
 21 defined in the 2014-15 state fiscal year  
 22 state operations appropriation for the  
 23 budget division program of the division of  
 24 the budget, are deemed fully incorporated  
 25 herein and a part of this appropriation as  
 26 if fully stated.

PERSONAL SERVICE

27  
 28 Personal service--regular ..... 7,982,000  
 29 Holiday/overtime compensation ..... 174,000  
 30 -----  
 31 Amount available for personal service ..... 8,156,000  
 32 -----

NONPERSONAL SERVICE

33  
 34 Supplies and materials ..... 421,000  
 35 Travel ..... 3,000  
 36 Contractual services ..... 568,000  
 37 Equipment ..... 79,000  
 38 Fringe benefits ..... 4,894,000  
 39 Indirect costs ..... 246,000  
 40 -----  
 41 Amount available for nonpersonal service ..... 6,211,000  
 42 -----  
 43 Program account subtotal ..... 14,367,000  
 44 -----

45 Special Revenue Funds - Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Miscellaneous Special Revenue Fund  
2 Mental Hygiene Program Fund Account - 21907

3 Notwithstanding any other provision of law,  
4 the money hereby appropriated may be  
5 transferred to local assistance and/or any  
6 appropriation of the office for people  
7 with developmental disabilities, with the  
8 approval of the director of the budget who  
9 shall file such approval with the depart-  
10 ment of audit and control and copies ther-  
11 eof with the chairman of the senate  
12 finance committee and the chairman of the  
13 assembly ways and means committee. The  
14 state comptroller is hereby authorized and  
15 directed to loan money in accordance with  
16 the provisions set forth in subdivision 5  
17 of section 4 of the state finance law to  
18 the mental hygiene program fund account.

19 Notwithstanding any other provision of law  
20 to the contrary, and consistent with  
21 section 33.07 of the mental hygiene law,  
22 the directors of facilities operated by  
23 the office for people with developmental  
24 disabilities who act as federally-appoint-  
25 ed representative payees and who assume  
26 management responsibility over the funds  
27 of a resident may continue to use such  
28 funds for the cost of the resident's care  
29 and treatment, consistent with federal law  
30 and regulations.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority, the IT Interchange and  
34 Transfer Authority, and the Alignment  
35 Interchange and Transfer Authority as  
36 defined in the 2014-15 state fiscal year  
37 state operations appropriation for the  
38 budget division program of the division of  
39 the budget, are deemed fully incorporated  
40 herein and a part of this appropriation as  
41 if fully stated.

42 PERSONAL SERVICE

43	Personal service--regular .....	7,153,000
44	Holiday/overtime compensation .....	157,000
45		-----
46	Amount available for personal service .....	7,310,000
47		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1		NONPERSONAL SERVICE	
2	Supplies and materials .....	362,000	
3	Travel .....	3,000	
4	Contractual services .....	490,000	
5	Equipment .....	68,000	
6	Fringe benefits .....	4,494,000	
7	Indirect costs .....	221,000	
8		-----	
9	Amount available for nonpersonal service.....	5,638,000	
10		-----	
11	Program account subtotal .....	12,948,000	
12		-----	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Assets for Independence Program Grant Account

5 By chapter 54, section 1, of the laws of 2009, as amended by chapter 50,  
6 section 1, of the laws of 2011:

7 Notwithstanding any other provision of law, the money hereby appropri-  
8 ated may be transferred to aid to localities and/or any appropri-  
9 ation of the office for people with developmental disabilities, with  
10 the approval of the director of the budget who shall file such  
11 approval with the department of audit and control and copies thereof  
12 with the chairman of the senate finance committee and the chairman  
13 of the assembly ways and means committee. For services and expenses  
14 of the Assets for Independence program and other health and human  
15 services programs ... 1,000,000 ..... (re. \$750,000)

- 16 Special Revenue Funds - Federal
- 17 Federal MISCELLANEOUS Operating Grants Fund
- 18 OPWDD Federal Operating Grants Account

19 By chapter 50, section 1, of the laws of 2013:

20 Notwithstanding any other provision of law, the money hereby appropri-  
21 ated may be transferred to local assistance and/or any appropriation  
22 of the office for people with developmental disabilities, with the  
23 approval of the director of the budget who shall file such approval  
24 with the department of audit and control and copies thereof with the  
25 chairman of the senate finance committee and the chairman of the  
26 assembly ways and means committee.

27 For services and expenses related to the administration of the federal  
28 senior companions program.

29 Nonpersonal service ... 333,000 ..... (re. \$333,000)

30 For services and expenses associated with housing counseling assist-  
31 ance and training programs.

32 Nonpersonal service ... 418,000 ..... (re. \$418,000)

33 By chapter 50, section 1, of the laws of 2012:

34 Notwithstanding any other provision of law, the money hereby appropri-  
35 ated may be transferred to local assistance and/or any appropriation  
36 of the office for people with developmental disabilities, with the  
37 approval of the director of the budget who shall file such approval  
38 with the department of audit and control and copies thereof with the  
39 chairman of the senate finance committee and the chairman of the  
40 assembly ways and means committee.

41 For services and expenses related to the administration of the federal  
42 senior companions program.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer  
45 Authority, the Call Center Interchange and Transfer Authority and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 the Alignment Interchange and Transfer Authority as defined in the  
2 2012-13 state fiscal year state operations appropriation for the  
3 budget division program of the division of the budget, are deemed  
4 fully incorporated herein and a part of this appropriation as if  
5 fully stated.

6 Nonpersonal service ... 333,000 ..... (re. \$94,000)  
7 For services and expenses associated with housing counseling assist-  
8 ance and training programs.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, the Call Center Interchange and Transfer Authority and  
12 the Alignment Interchange and Transfer Authority as defined in the  
13 2012-13 state fiscal year state operations appropriation for the  
14 budget division program of the division of the budget, are deemed  
15 fully incorporated herein and a part of this appropriation as if  
16 fully stated.

17 Nonpersonal service ... 418,000 ..... (re. \$393,000)

18 By chapter 50, section 1, of the laws of 2011:

19 Notwithstanding any other provision of law, the money hereby appropri-  
20 ated may be transferred to local assistance and/or any appropriation  
21 of the office for people with developmental disabilities, with the  
22 approval of the director of the budget who shall file such approval  
23 with the department of audit and control and copies thereof with the  
24 chairman of the senate finance committee and the chairman of the  
25 assembly ways and means committee.

26 For services and expenses related to the administration of the federal  
27 senior companions program.

28 Nonpersonal service ... 333,000 ..... (re. \$94,000)  
29 For services and expenses associated with housing counseling assist-  
30 ance and training programs.

31 Nonpersonal service ... 418,000 ..... (re. \$396,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	23,666,000	0
4 Special Revenue Funds - Federal ....	42,780,000	29,300,000
5 Special Revenue Funds - Other .....	9,577,000	0
6	-----	-----
7 All Funds .....	76,023,000	29,300,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,666,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2014-15 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular ..... 3,140,000  
 26 Temporary service ..... 150,000  
 27 Holiday/overtime compensation ..... 13,000  
 28 -----  
 29 Amount available for personal service ..... 3,303,000  
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 140,000  
 33 Travel ..... 15,000  
 34 Contractual services ..... 180,000  
 35 Equipment ..... 28,000  
 36 -----  
 37 Amount available for nonpersonal service ..... 363,000  
 38 -----

39 MILITARY READINESS PROGRAM ..... 54,317,000  
 40 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2014-15 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated.

13 PERSONAL SERVICE

14 Personal service--regular ..... 6,408,000  
15 Temporary service ..... 500,000  
16 Holiday/overtime compensation ..... 82,000  
17 -----  
18 Amount available for personal service ..... 6,990,000  
19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials ..... 2,322,000  
22 Travel ..... 53,000  
23 Contractual services ..... 2,038,000  
24 Equipment ..... 54,000  
25 -----  
26 Amount available for nonpersonal service ..... 4,467,000  
27 -----  
28 Total amount available ..... 11,457,000  
29 -----

30 For services and expenses of the New York  
31 guard as directed and approved by the  
32 adjutant general of the national guard.

33 NONPERSONAL SERVICE

34 Supplies and materials ..... 18,000  
35 Contractual services ..... 36,000  
36 Equipment ..... 26,000  
37 -----  
38 Total amount available ..... 80,000  
39 -----  
40 Program account subtotal ..... 11,537,000  
41 -----

42 Special Revenue Funds - Federal  
43 Federal Miscellaneous Operating Grants Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 Federal Miscellaneous Grants Account - Air Force, Naval  
 2 Militia and Army - 25380

3 Personal service ..... 14,166,000  
 4 Nonpersonal service ..... 20,495,000  
 5 Fringe benefits ..... 8,119,000  
 6 -----  
 7 Program account subtotal ..... 42,780,000  
 8 -----

9 SPECIAL SERVICES PROGRAM ..... 18,040,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For operating expenses associated with task  
 14 force empire shield and other homeland  
 15 security activities.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2014-15 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 PERSONAL SERVICE

27 Temporary service ..... 6,400,000  
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials ..... 341,000  
 31 Travel ..... 413,000  
 32 Contractual services ..... 753,000  
 33 Equipment ..... 315,000  
 34 -----  
 35 Amount available for nonpersonal service ..... 1,822,000  
 36 -----  
 37 Total amount available ..... 8,222,000  
 38 -----

39 For operating expenses associated with the  
 40 New York state military museum and veter-  
 41 ans research center.

## DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	59,000
3	Travel .....	11,000
4	Contractual services .....	108,000
5	Equipment .....	63,000
6		-----
7	Total amount available .....	241,000
8		-----
9	Program account subtotal .....	8,463,000
10		-----

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 L.M. Josephthal Account - 20123

## 14 NONPERSONAL SERVICE

15	Contractual services .....	2,000
16		-----
17	Program account subtotal .....	2,000
18		-----

19 Special Revenue Funds - Other  
 20 Combined Expendable Trust Fund  
 21 Military Fund Account - 20127

22 For expenses from rentals and other funds  
 23 collected pursuant to sections 183 and 221  
 24 of the military law.

## 25 NONPERSONAL SERVICE

26	Supplies and materials .....	10,000
27	Contractual services .....	10,000
28		-----
29	Program account subtotal .....	20,000
30		-----

31 Special Revenue Funds - Other  
 32 Combined Expendable Trust Fund  
 33 Youth, Bequests and Donations Account - 20165

34 For services and expenses related to youth  
 35 academic and drug demand reduction  
 36 programs, the New York guard, the New York  
 37 naval militia, the New York state military  
 38 museum and veterans' research center and  
 39 the preservation and restoration of  
 40 historic artifacts.

## DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	720,000
3	Contractual services .....	180,000
4	Equipment .....	100,000
5		-----
6	Program account subtotal .....	1,000,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Armory Rental Account - 22052

11 PERSONAL SERVICE

12	Personal service--regular .....	163,000
13	Temporary service .....	440,000
14	Holiday/overtime compensation .....	139,000
15		-----
16	Amount available for personal service .....	742,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials .....	943,000
20	Travel .....	44,000
21	Contractual services .....	1,451,000
22	Equipment .....	48,000
23	Fringe benefits .....	176,000
24	Indirect costs .....	22,000
25		-----
26	Amount available for nonpersonal service.....	2,684,000
27		-----
28	Program account subtotal .....	3,426,000
29		-----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Camp Smith Billeting Account - 22017

33 PERSONAL SERVICE

34	Personal service--regular .....	89,000
35	Temporary service .....	28,000
36		-----
37	Amount available for personal service .....	117,000
38		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	17,000
3	Travel .....	1,000
4	Contractual services .....	36,000
5	Fringe benefits .....	54,000
6	Indirect costs .....	4,000
7		-----
8	Amount available for nonpersonal service .....	112,000
9		-----
10	Program account subtotal .....	229,000
11		-----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Distance Learning Account - 22064

## 15 NONPERSONAL SERVICE

16	Equipment .....	100,000
17		-----
18	Program account subtotal .....	100,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 DMNA Seized Assets Account - 21991

## 23 NONPERSONAL SERVICE

24	Supplies and materials .....	150,000
25	Travel .....	21,000
26	Contractual services .....	846,000
27	Equipment .....	483,000
28		-----
29	Program account subtotal .....	1,500,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Recruitment Incentive Account - 22171

34 For the payment of tuition benefits provided  
 35 to eligible members of the state's organ-  
 36 ized militia pursuant to section 669-b of  
 37 the education law. The moneys hereby  
 38 appropriated shall be available for  
 39 expenses already accrued or to accrue.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1		NONPERSONAL SERVICE	
2	Contractual services .....		3,300,000
3			-----
4	Program account subtotal .....		3,300,000
5			-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal MISCELLANEOUS Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2013:

7 Personal service ... 14,166,000 ..... (re. \$6,700,000)

8 Nonpersonal service ... 20,495,000 ..... (re. \$16,000,000)

9 Fringe benefits ... 8,119,000 ..... (re. \$6,600,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	18,426,000	78,495,900
4 Special Revenue Funds - Other .....	79,171,000	0
5 Internal Service Funds .....	5,300,000	0
6	-----	-----
7 All Funds .....	102,897,000	78,485,900
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,700,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 DMV-Federal Seized Assets Account - 22084

15 NONPERSONAL SERVICE

16 Supplies and materials ..... 11,000  
 17 Contractual services ..... 98,000  
 18 Equipment ..... 891,000  
 19 -----  
 20 Program account subtotal ..... 1,000,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 DMV-Seized Assets Account - 21906

25 NONPERSONAL SERVICE

26 Supplies and materials ..... 28,000  
 27 Contractual services ..... 257,000  
 28 Equipment ..... 115,000  
 29 -----  
 30 Program account subtotal ..... 400,000  
 31 -----

32 Internal Service Funds  
 33 Agencies Internal Service Fund  
 34 Banking Services Account - 55057

35 For services and expenses in connection with  
 36 the purchase of banking services.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1  
 2 Contractual services ..... 5,300,000  
 3 -----  
 4 Program account subtotal ..... 5,300,000  
 5 -----

6 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 41,754,000  
 7 -----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Administrative Adjudication Account - 22055

11 For services and expenses for the adjudi-  
 12 cation of traffic infractions in accord-  
 13 ance with article 2-A of the vehicle and  
 14 traffic law.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2014-15 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

PERSONAL SERVICE

25  
 26 Personal service--regular ..... 18,572,000  
 27 Temporary service ..... 955,000  
 28 Holiday/overtime compensation ..... 135,000  
 29 -----  
 30 Amount available for personal service ..... 19,662,000  
 31 -----

NONPERSONAL SERVICE

32  
 33 Supplies and materials ..... 1,308,000  
 34 Travel ..... 12,000  
 35 Contractual services ..... 8,857,000  
 36 Equipment ..... 184,000  
 37 Fringe benefits ..... 11,180,000  
 38 Indirect costs ..... 551,000  
 39 -----  
 40 Amount available for nonpersonal service .... 22,092,000  
 41 -----

42 CLEAN AIR PROGRAM ..... 19,162,000  
 43 -----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
2 Clean Air Fund  
3 Mobile Source Account - 21452

4 For services and expenses related to devel-  
5 oping, implementing and operating the  
6 emissions testing program.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2014-15 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated.

17 PERSONAL SERVICE

18 Personal service--regular ..... 10,442,000  
19 Temporary service ..... 40,000  
20 Holiday/overtime compensation ..... 135,000  
21 -----  
22 Amount available for personal service ..... 10,617,000  
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 255,000  
26 Travel ..... 25,000  
27 Contractual services ..... 1,885,000  
28 Equipment ..... 46,000  
29 Fringe benefits ..... 6,037,000  
30 Indirect costs ..... 297,000  
31 -----  
32 Amount available for nonpersonal service ..... 8,545,000  
33 -----

34 COMPULSORY INSURANCE PROGRAM ..... 14,687,000  
35 -----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Compulsory Insurance Account - 22087

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2014-15 state fiscal year state operations  
44 appropriation for the budget division

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

## 5 PERSONAL SERVICE

6	Personal service--regular .....	8,173,000
7	Temporary service .....	41,000
8	Holiday/overtime compensation .....	162,000
9		-----
10	Amount available for personal service .....	8,376,000
11		-----

## 12 NONPERSONAL SERVICE

13	Supplies and materials .....	630,000
14	Travel .....	25,000
15	Contractual services .....	592,000
16	Equipment .....	66,000
17	Fringe benefits .....	4,763,000
18	Indirect costs .....	235,000
19		-----
20	Amount available for nonpersonal service .....	6,311,000
21		-----

22	GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....	18,426,000
23		-----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Highway Safety Section 402 Account - 25319

27	Personal service .....	586,000
28	Nonpersonal service .....	50,000
29	Fringe benefits .....	344,000
30	Indirect costs .....	46,000
31		-----
32	Total amount available .....	1,026,000
33		-----

34 For suballocation to other state agencies  
 35 for services and expenses related to high-  
 36 way safety programs. A portion of these  
 37 funds may be transferred to aid to locali-  
 38 ties.

39	Personal service .....	5,894,000
40	Nonpersonal service .....	5,680,000
41	Fringe benefits .....	945,000
42	Indirect costs .....	81,000
43		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1	Total amount available .....	12,600,000
2		-----
3	Program account subtotal .....	13,626,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Highway Safety Section 403 Account - 25320	
8	For suballocation to other state agencies	
9	for services and expenses related to high-	
10	way safety programs. A portion of these	
11	funds may be transferred to aid to locali-	
12	ties.	
13	Personal service .....	500,000
14	Nonpersonal service .....	3,968,000
15	Fringe benefits .....	293,000
16	Indirect costs .....	39,000
17		-----
18	Program account subtotal .....	4,800,000
19		-----
20	TRANSPORTATION SAFETY PROGRAM .....	2,168,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Accident Prevention Course Program Account - 22094	
25	For services and expenses related to the	
26	accident prevention course internet tech-	
27	nology pilot program in accordance with	
28	article 12-C of the vehicle and traffic	
29	law and section 89-g of the state finance	
30	law.	
31	PERSONAL SERVICE	
32	Personal service--regular .....	159,000
33	Holiday/overtime compensation .....	3,000
34		-----
35	Amount available for personal service .....	162,000
36		-----
37	NONPERSONAL SERVICE	
38	Supplies and materials .....	47,000
39	Travel .....	1,000
40	Contractual services .....	362,000

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1	Fringe benefits .....	92,000
2	Indirect costs .....	5,000
3		-----
4	Amount available for nonpersonal service .....	507,000
5		-----
6	Program account subtotal .....	669,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Motorcycle Safety Account - 21976	
11	For services and expenses related to the	
12	motorcycle safety program in accordance	
13	with section 92-g of the state finance law	
14	and section 410-a of the vehicle and traf-	
15	fic law.	
16		
	PERSONAL SERVICE	
17	Personal service--regular .....	93,000
18		-----
19		
	NONPERSONAL SERVICE	
20	Supplies and materials .....	25,000
21	Travel .....	2,000
22	Contractual services .....	1,323,000
23	Fringe benefits .....	53,000
24	Indirect costs .....	3,000
25		-----
26	Amount available for nonpersonal service .....	1,406,000
27		-----
28	Program account subtotal .....	1,499,000
29		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
 3 Federal MISCELLANEOUS Operating Grants Fund  
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2013:

6	Personal service ... 586,000 .....	(re. \$586,000)
7	Nonpersonal service ... 50,000 .....	(re. \$50,000)
8	Fringe benefits ... 344,000 .....	(re. \$344,000)
9	Indirect costs ... 46,000 .....	(re. \$46,000)
10	For suballocation to other state agencies for services and expenses	
11	related to highway safety programs. A portion of these funds may be	
12	transferred to aid to localities.	
13	Personal service ... 5,694,000 .....	(re. \$5,694,000)
14	Nonpersonal service ... 5,680,000 .....	(re. \$5,680,000)
15	Fringe benefits ... 945,000 .....	(re. \$945,000)
16	Indirect costs ... 81,000 .....	(re. \$81,000)

17 By chapter 50, section 1, of the laws of 2012:

18	For suballocation to other state agencies for services and expenses	
19	related to highway safety programs. A portion of these funds may be	
20	transferred to aid to localities.	
21	Notwithstanding any other provision of law to the contrary, the OGS	
22	Interchange and Transfer Authority, the IT Interchange and Transfer	
23	Authority, and the Call Center Interchange and Transfer Authority as	
24	defined in the 2012-13 state fiscal year state operations appropri-	
25	ation for the budget division program of the division of the budget,	
26	are deemed fully incorporated herein and a part of this appropri-	
27	ation as if fully stated.	
28	Personal service ... 1,805,000 .....	(re. \$1,805,000)
29	Nonpersonal service ... 9,096,000 .....	(re. \$9,096,000)
30	Fringe benefits ... 905,000 .....	(re. \$905,000)
31	Indirect costs ... 114,000 .....	(re. \$114,000)

32 By chapter 50, section 1, of the laws of 2011:

33	For suballocation to other state agencies for services and expenses	
34	related to highway safety programs. A portion of these funds may be	
35	transferred to aid to localities.	
36	Personal service ... 1,805,000 .....	(re. \$1,805,000)
37	Nonpersonal service ... 8,998,370 .....	(re. \$8,998,370)
38	Fringe benefits ... 750,000 .....	(re. \$750,000)
39	Indirect costs ... 186,530 .....	(re. \$186,530)

40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 41 section 1, of the laws of 2011:

42	For suballocation to other state agencies for services and expenses	
43	related to highway safety programs. A portion of these funds may be	
44	transferred to aid to localities ... 11,541,530 .. (re. \$10,000,000)	

45 By chapter 55, section 1, of the laws of 2009:

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For suballocation to other state agencies for services and expenses  
2 related to highway safety programs ... 10,996,500 . (re. \$9,000,000)

3 Special Revenue Funds - Federal  
4 Federal MISCELLANEOUS Operating Grants Fund  
5 Highway Safety Section 403 Account - 25320

6 By chapter 50, section 1, of the laws of 2013:  
7 For suballocation to other state agencies for services and expenses  
8 related to highway safety programs. A portion of these funds may be  
9 transferred to aid to localities.  
10 Personal service ... 500,000 ..... (re. \$500,000)  
11 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
12 Fringe benefits ... 293,000 ..... (re. \$293,000)  
13 Indirect costs ... 39,000 ..... (re. \$39,000)

14 By chapter 50, section 1, of the laws of 2012:  
15 For suballocation to other state agencies for services and expenses  
16 related to highway safety programs. A portion of these funds may be  
17 transferred to aid to localities.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Call Center Interchange and Transfer Authority as  
21 defined in the 2012-13 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated.  
25 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
26 Nonpersonal service ... 1,671,000 ..... (re. \$1,671,000)  
27 Fringe benefits ... 1,003,000 ..... (re. \$1,003,000)  
28 Indirect costs ... 126,000 ..... (re. \$126,000)

29 By chapter 50, section 1, of the laws of 2011:  
30 For suballocation to other state agencies for services and expenses  
31 related to highway safety programs. A portion of these funds may be  
32 transferred to aid to localities.  
33 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
34 Nonpersonal service ... 1,764,000 ..... (re. \$1,764,000)  
35 Fringe benefits ... 830,000 ..... (re. \$830,000)  
36 Indirect costs ... 206,000 ..... (re. \$206,000)

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
38 section 1, of the laws of 2011:  
39 For suballocation to other state agencies for services and expenses  
40 related to highway safety programs. A portion of these funds may be  
41 transferred to aid to localities ... 4,000,000 .... (re. \$4,000,000)

42 By chapter 55, section 1, of the laws of 2009:  
43 For suballocation to other state agencies for services and expenses  
44 related to highway safety programs ... 4,000,000 .. (re. \$4,000,000)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,168,000	0
4 Special Revenue Funds - Other .....	150,000	0
5	-----	-----
6 All Funds .....	4,318,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 4,318,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facili-  
 15 ties.

16 PERSONAL SERVICE

17 Personal service--regular ..... 2,548,000  
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials..... 463,000  
 21 Fringe benefits ..... 1,157,000  
 22 -----  
 23 Amount available for nonpersonal service ..... 1,620,000  
 24 -----  
 25 Program account subtotal ..... 4,168,000  
 26 -----

27 Special Revenue Funds - Other  
 28 US Olympic Committee/Lake Placid Olympic Training Fund  
 29 Lake Placid Training Account - 23501

30 For services and expenses of the Lake Placid  
 31 training account.

32 PERSONAL SERVICE

33 Personal service--regular ..... 38,000  
 34 -----

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials.....	26,000
3	Fringe benefits .....	11,000
4		-----
5	Amount available for nonpersonal service .....	37,000
6		-----
7	Program account subtotal .....	75,000
8		-----

9 Special Revenue Funds - Other  
 10 Winter Sports Education Trust Fund  
 11 Winter Sports Cumulated Interest Account - 21701

12 For services and expenses related to the  
 13 operation and maintenance of olympic  
 14 facilities.

15 PERSONAL SERVICE

16	Personal service--regular .....	38,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials .....	26,000
20	Fringe benefits .....	11,000
21		-----
22	Amount available for nonpersonal service .....	37,000
23		-----
24	Program account subtotal .....	75,000
25		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	129,655,700	0
4 Special Revenue Funds - Federal ....	7,280,900	20,001,800
5 Special Revenue Funds - Other .....	87,831,900	7,726,000
6	-----	-----
7 All Funds .....	224,768,500	27,727,800
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,694,200  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2014-15 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular ..... 4,381,300  
 26 Temporary service ..... 126,700  
 27 Holiday/overtime compensation ..... 43,000  
 28 -----  
 29 Amount available for personal service ..... 4,551,000  
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials..... 141,300  
 33 Travel..... 60,000  
 34 Contractual services ..... 879,100  
 35 Equipment ..... 62,800  
 36 -----  
 37 Amount available for nonpersonal service ..... 1,143,200  
 38 -----  
 39 Program account subtotal ..... 5,694,200  
 40 -----

41 Special Revenue Funds - Federal

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 Federal Miscellaneous Operating Grants Fund  
 2 Federal Operating Grants Fund Account - 25383

3 Personal service ..... 100,000  
 4 Nonpersonal service ..... 350,000  
 5 Fringe benefits ..... 50,000  
 6 -----  
 7 Program account subtotal ..... 500,000  
 8 -----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Federal Indirect Recovery Account - 22188

12 For services and expenses related to the  
 13 administration of special revenue funds -  
 14 other, special revenue funds - federal and  
 15 internal service funds and for services  
 16 provided to other state agencies, govern-  
 17 mental bodies and other entities.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2014-15 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 PERSONAL SERVICE

29 Personal service--regular ..... 50,000  
 30 Temporary service ..... 25,000  
 31 -----  
 32 Amount available for personal service ..... 75,000  
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials..... 65,000  
 36 Travel..... 30,000  
 37 Contractual services ..... 170,000  
 38 Equipment ..... 100,000  
 39 Fringe benefits ..... 50,000  
 40 Indirect costs..... 10,000  
 41 -----  
 42 Amount available for nonpersonal service ..... 425,000  
 43 -----  
 44 Program account subtotal ..... 500,000  
 45 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 HISTORIC PRESERVATION PROGRAM ..... 10,703,600  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2014-15 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 PERSONAL SERVICE

16 Personal service--regular ..... 6,310,100  
17 Temporary service ..... 1,852,050  
18 Holiday/overtime compensation ..... 71,350  
19 -----  
20 Amount available for personal service ..... 8,233,500  
21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 198,000  
24 Travel ..... 10,300  
25 Contractual services ..... 385,200  
26 Equipment ..... 53,700  
27 -----  
28 Amount available for nonpersonal service ..... 647,200  
29 -----  
30 Program account subtotal ..... 8,880,700  
31 -----

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Federal Operating Grants Fund Account - 25462

35 For services and expenses related to grants  
36 for historic preservation projects includ-  
37 ing acquisition, research, development,  
38 education and rehabilitation of historic  
39 sites, programs and facilities.

40 Personal service ..... 800,000  
41 Nonpersonal service ..... 600,900  
42 Fringe benefits ..... 380,000  
43 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 Program account subtotal ..... 1,780,900

2 -----

3 Special Revenue Funds - Other  
4 Combined Expendable Trust Fund  
5 Philipse Manor Hall Account - 20122

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2014-15 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated.

16 NONPERSONAL SERVICE

17 Supplies and materials..... 30,000

18 Contractual services ..... 12,000

19 -----

20 Program account subtotal ..... 42,000

21 -----

22 PARK OPERATIONS PROGRAM ..... 198,962,700

23 -----

24 General Fund  
25 State Purposes Account - 10050

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2014-15 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated.

36 PERSONAL SERVICE

37 Personal service--regular ..... 69,307,400

38 Temporary service ..... 24,974,900

39 Holiday/overtime compensation ..... 5,134,600

40 -----

41 Amount available for personal service ..... 99,416,900

42 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2	Supplies and materials .....	5,677,700
3	Travel .....	115,500
4	Contractual services .....	6,227,400
5	Equipment .....	3,643,300
6		-----
7	Amount available for nonpersonal service ....	15,663,900
8		-----
9	Program account subtotal .....	115,080,800
10		-----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Patron Services Account - 22163

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2014-15 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

PERSONAL SERVICE

24		
25	Personal service--regular .....	9,348,000
26	Temporary service .....	19,564,000
27	Holiday/overtime compensation .....	1,183,100
28		-----
29	Amount available for personal service .....	30,095,100
30		-----

NONPERSONAL SERVICE

31		
32	Supplies and materials .....	27,093,200
33	Travel .....	336,900
34	Contractual services .....	16,218,700
35	Equipment .....	6,075,000
36	Fringe benefits .....	4,063,000
37		-----
38	Amount available for nonpersonal service ....	53,786,800
39		-----
40	Program account subtotal .....	83,881,900
41		-----

42 RECREATION SERVICES PROGRAM ..... 8,408,000  
 43 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Operating Grants Fund Account - 25383

4 For services and expenses related to grants  
 5 for park operations projects including  
 6 acquisition, research, development, educa-  
 7 tion and rehabilitation of parklands,  
 8 programs and facilities.

9	Personal service .....	1,500,000
10	Nonpersonal service .....	2,550,000
11	Fringe benefits .....	750,000
12		-----
13	Program account subtotal .....	4,800,000
14		-----

15 Special Revenue Funds - Federal  
 16 Federal USDA-Food and Nutrition Services Fund  
 17 USDA Forest Service - Parks Account - 25036

18 For services and expenses related to the  
 19 federal park lands and forest grants,  
 20 including suballocation to other state  
 21 departments and agencies.

22	Personal service .....	50,000
23	Nonpersonal service .....	125,000
24	Fringe benefits .....	25,000
25		-----
26	Program account subtotal .....	200,000
27		-----

28 Special Revenue Funds - Other  
 29 Combined Expendable Trust Fund  
 30 Bayard Cutting Arboretum Fund Account - 20121

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2014-15 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2	Personal service--regular .....	102,000
3	Temporary service .....	96,000
4	Holiday/overtime compensation .....	2,000
5		-----
6	Amount available for personal service .....	200,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials.....	3,000
10	Contractual services .....	72,000
11	Fringe benefits .....	83,000
12	Indirect costs .....	4,000
13		-----
14	Amount available for nonpersonal service .....	162,000
15		-----
16	Program account subtotal .....	362,000
17		-----

18 Special Revenue Funds - Other  
 19 Combined Expendable Trust Fund  
 20 OPR-Miscellaneous Gifts Account - 20104

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2014-15 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 PERSONAL SERVICE

32	Temporary service .....	20,000
33		-----

34 NONPERSONAL SERVICE

35	Supplies and materials .....	55,000
36	Contractual services .....	187,500
37	Fringe benefits .....	6,500
38	Indirect costs .....	1,000
39		-----
40	Amount available for nonpersonal service .....	250,000
41		-----
42	Program account subtotal .....	270,000
43		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Planting Fields Foundation and Friends Account - 20101

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2014-15 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14 PERSONAL SERVICE

15	Personal service--regular .....	103,000
16	Temporary service .....	45,000
17	Holiday/overtime compensation .....	5,000
18		-----
19	Amount available for personal service .....	153,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials .....	1,000
23	Fringe benefits .....	34,500
24	Indirect costs .....	5,500
25		-----
26	Amount available for nonpersonal service .....	41,000
27		-----
28	Program account subtotal .....	194,000
29		-----

30 Special Revenue Funds - Other  
 31 Combined Nonexpendable Trust Fund  
 32 Rockefeller Trust-Cumulative Interest Account - 21653

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2014-15 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	19,000
3	Travel .....	2,000
4	Contractual services .....	181,000
5		-----
6	Program account subtotal .....	202,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 I Love NY Water Account - 21930

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2014-15 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

21 PERSONAL SERVICE

22	Personal service--regular .....	67,000
23	Temporary service .....	20,000
24		-----
25	Amount available for personal service .....	87,000
26		-----

27 NONPERSONAL SERVICE

28	Supplies and materials .....	65,000
29	Travel .....	8,000
30	Contractual services .....	78,000
31	Equipment .....	4,000
32	Fringe benefits .....	71,000
33	Indirect costs .....	8,000
34		-----
35	Amount available for nonpersonal service .....	234,000
36		-----
37	Total amount available .....	321,000
38		-----

39 For services and expenses related to boating  
 40 access and maintenance in accordance with  
 41 a plan to be approved by the director of  
 42 the budget. Notwithstanding any other  
 43 provision of law, the director of the  
 44 budget is hereby authorized to transfer

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 any or all of this appropriation to any  
2 capital projects fund or aid to locali-  
3 ties.

4 NONPERSONAL SERVICE

5 Contractual services ..... 1,300,000  
6 -----  
7 Program account subtotal ..... 1,621,000  
8 -----

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 NYS Water Rescue Team Awareness and Research Fund Account - 22181

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2014-15 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 20,000  
24 -----  
25 Program account subtotal ..... 20,000  
26 -----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Seized Asset Account - 21986

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2014-15 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	50,000
3	Contractual services .....	50,000
4	Equipment .....	6,000
5		-----
6	Program account subtotal .....	106,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Snowmobile Trail Development and Management Account - 21932

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2014-15 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

21 PERSONAL SERVICE

22	Personal service--regular .....	149,000
23	Temporary service .....	4,000
24	Holiday/overtime compensation .....	6,000
25		-----
26	Amount available for personal service .....	159,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials .....	5,000
30	Travel .....	1,000
31	Contractual services .....	19,000
32	Equipment .....	20,000
33	Fringe benefits .....	60,500
34	Indirect costs .....	6,500
35		-----
36	Amount available for nonpersonal service .....	112,000
37		-----
38	Total amount available .....	271,000
39		-----

40 For services and expenses related to snowmo-  
 41 bile trail development and maintenance,  
 42 including suballocation to other state  
 43 departments and agencies.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

1		
2	Personal service--regular .....	63,000
3		-----
4		
	NONPERSONAL SERVICE	
5	Supplies and materials .....	106,000
6	Contractual services .....	20,000
7	Equipment .....	142,000
8	Fringe benefits .....	31,000
9		-----
10	Amount available for nonpersonal service .....	299,000
11		-----
12	Total amount available .....	362,000
13		-----
14	Program account subtotal .....	633,000
15		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2013:

6 Personal service ... 100,000 ..... (re. \$100,000)  
7 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
8 Fringe benefits ... 50,000 ..... (re. \$50,000)

9 Special Revenue Funds - Federal  
10 Federal MISCELLANEOUS Operating Grants Fund  
11 Federal Operating Grants Fund Account

12 By chapter 50, section 1, of the laws of 2012:

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority, the IT Interchange and Transfer  
15 Authority, and the Call Center Interchange and Transfer Authority as  
16 defined in the 2012-13 state fiscal year state operations appropri-  
17 ation for the budget division program of the division of the budget,  
18 are deemed fully incorporated herein and a part of this appropri-  
19 ation as if fully stated.  
20 Personal service ... 100,000 ..... (re. \$100,000)  
21 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
22 Fringe benefits ... 50,000 ..... (re. \$50,000)

23 By chapter 50, section 1, of the laws of 2011:

24 Personal service ... 100,000 ..... (re. \$100,000)  
25 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
26 Fringe benefits ... 50,000 ..... (re. \$50,000)

27 By chapter 55, section 1, of the laws of 2010:

28 Personal service ... 100,000 ..... (re. \$100,000)  
29 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
30 Fringe benefits ... 50,000 ..... (re. \$50,000)

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Federal Indirect Recovery Account - 22188

34 By chapter 50, section 1, of the laws of 2013:

35 For services and expenses related to the administration of special  
36 revenue funds - other, special revenue funds - federal and internal  
37 service funds and for services provided to other state agencies,  
38 governmental bodies and other entities.  
39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority and the IT Interchange and Trans-  
41 fer Authority as defined in the 2013-14 state fiscal year state  
42 operations appropriation for the budget division program of the  
43 division of the budget, are deemed fully incorporated herein and a  
44 part of this appropriation as if fully stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1	Personal service--regular ... 50,000	(re. \$50,000)
2	Temporary service ... 25,000	(re. \$25,000)
3	Supplies and materials ... 65,000	(re. \$65,000)
4	Travel ... 30,000	(re. \$30,000)
5	Contractual services ... 170,000	(re. \$170,000)
6	Equipment ... 100,000	(re. \$100,000)
7	Fringe benefits ... 50,000	(re. \$50,000)
8	Indirect costs ... 10,000	(re. \$10,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses related to the administration of special  
11 revenue funds - other, special revenue funds - federal and internal  
12 service funds and for services provided to other state agencies,  
13 governmental bodies and other entities.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, and the Call Center Interchange and Transfer Authority as  
17 defined in the 2012-13 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated.

21	Personal service--regular ... 50,000	(re. \$50,000)
22	Temporary service ... 25,000	(re. \$25,000)
23	Supplies and materials ... 65,000	(re. \$65,000)
24	Travel ... 30,000	(re. \$30,000)
25	Contractual services ... 170,000	(re. \$170,000)
26	Equipment ... 100,000	(re. \$100,000)
27	Fringe benefits ... 50,000	(re. \$50,000)
28	Indirect costs ... 10,000	(re. \$10,000)

29 HISTORIC PRESERVATION PROGRAM

30 Special Revenue Funds - Federal  
31 Federal MISCELLANEOUS Operating Grants Fund  
32 Federal Operating Grants Fund Account - 25462

33 By chapter 50, section 1, of the laws of 2013:

34 For services and expenses related to grants for historic preservation  
35 projects including acquisition, research, development, education and  
36 rehabilitation of historic sites, programs and facilities.

37	Personal service ... 500,000	(re. \$500,000)
38	Nonpersonal service ... 600,900	(re. \$600,900)
39	Fringe benefits ... 250,000	(re. \$250,000)

40 By chapter 50, section 1, of the laws of 2012:

41 For services and expenses related to grants for historic preservation  
42 projects including acquisition, research, development, education and  
43 rehabilitation of historic sites, programs and facilities.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, and the Call Center Interchange and Transfer Authority as  
47 defined in the 2012-13 state fiscal year state operations appropri-



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ation for the budget division program of the division of the budget,  
 2 are deemed fully incorporated herein and a part of this appropri-  
 3 ation as if fully stated.

4 Personal service ... 500,000 ..... (re. \$400,000)  
 5 Nonpersonal service ... 600,900 ..... (re. \$500,900)  
 6 Fringe benefits ... 250,000 ..... (re. \$150,000)

## 7 PARK OPERATIONS PROGRAM

8 Special Revenue Funds - Federal  
 9 Federal MISCELLANEOUS Operating Grants Fund  
 10 Federal Operating Grants Fund Account - 25383

11 By chapter 50, section 1, of the laws of 2011:

12 For services and expenses related to grants for park operations  
 13 projects including acquisition, research, development, education and  
 14 rehabilitation of parklands, programs and facilities

15 Personal service ... 1,500,000 ..... (re. \$1,000,000)  
 16 Nonpersonal service ... 2,550,000 ..... (re. \$2,000,000)  
 17 Fringe benefits ... 750,000 ..... (re. \$550,000)

18 By chapter 55, section 1, of the laws of 2010:

19 For services and expenses related to grants for park operations  
 20 projects including acquisition, research, development, education and  
 21 rehabilitation of parklands, programs and facilities

22 Personal service ... 1,500,000 ..... (re. \$1,000,000)  
 23 Nonpersonal service ... 2,000,000 ..... (re. \$1,000,000)  
 24 Fringe benefits ... 500,000 ..... (re. \$250,000)

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 I Love NY Water Account - 21930

28 By chapter 50, section 1, of the laws of 2011:

29 Personal service--regular ... 55,000 ..... (re. \$55,000)  
 30 Temporary service ... 20,000 ..... (re. \$20,000)  
 31 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 32 Travel ... 8,000 ..... (re. \$8,000)  
 33 Contractual services ... 78,000 ..... (re. \$78,000)  
 34 Equipment ... 4,000 ..... (re. \$4,000)  
 35 Fringe benefits ... 65,000 ..... (re. \$65,000)  
 36 Indirect costs ... 8,000 ..... (re. \$8,000)

37 For services and expenses related to boating access and maintenance in  
 38 accordance with a plan to be approved by the director of the budget.  
 39 Notwithstanding any other provision of law, the director of the budget  
 40 is hereby authorized to transfer any or all of this appropriation to  
 41 any capital projects fund or aid to localities.

42 Contractual services ... 1,300,000 ..... (re. \$1,300,000)

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Snowmobile Trail Development and Management Account - 21932

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:

2 Personal service--regular ... 149,000 ..... (re. \$149,000)

3 Temporary service ... 4,000 ..... (re. \$4,000)

4 Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)

5 Supplies and materials ... 5,000 ..... (re. \$5,000)

6 Travel ... 1,000 ..... (re. \$1,000)

7 Contractual services ... 19,000 ..... (re. \$19,000)

8 Equipment ... 20,000 ..... (re. \$20,000)

9 Fringe benefits ... 60,500 ..... (re. \$60,500)

10 Indirect costs ... 6,500 ..... (re. \$6,500)

11 For services and expenses related to snowmobile trail development and

12 maintenance, including suballocation to other state departments and

13 agencies.

14 Personal service--regular ... 63,000 ..... (re. \$63,000)

15 Supplies and materials ... 106,000 ..... (re. \$106,000)

16 Contractual services ... 20,000 ..... (re. \$20,000)

17 Equipment ... 142,000 ..... (re. \$142,000)

18 Fringe benefits ... 31,000 ..... (re. \$31,000)

19 RECREATION SERVICES PROGRAM

20 Special Revenue Funds - Federal

21 Federal MISCELLANEOUS Operating Grants Fund

22 Federal Operating Grants Fund Account - 25383

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to grants for park operations

25 projects including acquisition, research, development, education and

26 rehabilitation of parklands, programs and facilities.

27 Personal service ... 1,500,000 ..... (re. \$1,500,000)

28 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)

29 Fringe benefits ... 750,000 ..... (re. \$750,000)

30 By chapter 50, section 1, of the laws of 2012:

31 For services and expenses related to grants for park operations

32 projects including acquisition, research, development, education and

33 rehabilitation of parklands, programs and facilities.

34 Notwithstanding any other provision of law to the contrary, the OGS

35 Interchange and Transfer Authority, the IT Interchange and Transfer

36 Authority, and the Call Center Interchange and Transfer Authority as

37 defined in the 2012-13 state fiscal year state operations appropri-

38 ation for the budget division program of the division of the budget,

39 are deemed fully incorporated herein and a part of this appropri-

40 ation as if fully stated.

41 Personal service ... 1,500,000 ..... (re. \$1,500,000)

42 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)

43 Fringe benefits ... 750,000 ..... (re. \$750,000)

44 Special Revenue Funds - Federal

45 [Federal USDA - Forest Service Grants Fund]

46 FEDERAL USDA-FOOD AND NUTRITION SERVICES FUND

47 USDA Forest Service - Parks Account - 25036

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses related to the federal park lands and forest  
3 grants, including suballocation to other state departments and agen-  
4 cies.

5 Personal service ... 50,000 ..... (re. \$50,000)  
6 Nonpersonal service ... 125,000 ..... (re. \$125,000)  
7 Fringe benefits ... 25,000 ..... (re. \$25,000)

8 Special Revenue Funds - Other

9 Miscellaneous Special Revenue Fund

10 I Love NY Water Account - 21930

11 By chapter 55, section 1, of the laws of 2013:

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority and the IT Interchange and Trans-  
14 fer Authority as defined in the 2013-14 state fiscal year state  
15 operations appropriation for the budget division program of the  
16 division of the budget, are deemed fully incorporated herein and a  
17 part of this appropriation as if fully stated.

18 Personal service--regular ... 67,000 ..... (re. \$67,000)  
19 Temporary service ... 20,000 ..... (re. \$20,000)  
20 Supplies and materials ... 65,000 ..... (re. \$65,000)  
21 Travel ... 8,000 ..... (re. \$8,000)  
22 Contractual services ... 78,000 ..... (re. \$78,000)  
23 Equipment ... 4,000 ..... (re. \$4,000)  
24 Fringe benefits ... 71,000 ..... (re. \$71,000)  
25 Indirect costs ... 8,000 ..... (re. \$8,000)

26 For services and expenses related to boating access and maintenance in  
27 accordance with a plan to be approved by the director of the budget.  
28 Notwithstanding any other provision of law, the director of the  
29 budget is hereby authorized to transfer any or all of this appropri-  
30 ation to any capital projects fund or aid to localities.

31 Contractual services ... 1,300,000 ..... (re. \$1,300,000)

32 By chapter 50, section 1, of the laws of 2012:

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Call Center Interchange and Transfer Authority as  
36 defined in the 2012-13 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated.

40 Personal service--regular ... 55,000 ..... (re. \$55,000)  
41 Temporary service ... 20,000 ..... (re. \$20,000)  
42 Supplies and materials ... 65,000 ..... (re. \$65,000)  
43 Travel ... 8,000 ..... (re. \$8,000)  
44 Contractual services ... 78,000 ..... (re. \$78,000)  
45 Equipment ... 4,000 ..... (re. \$4,000)  
46 Fringe benefits ... 65,000 ..... (re. \$65,000)  
47 Indirect costs ... 8,000 ..... (re. \$8,000)

48 For services and expenses related to boating access and maintenance in  
49 accordance with a plan to be approved by the director of the budget.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law, the director of the  
 2 budget is hereby authorized to transfer any or all of this appropri-  
 3 ation to any capital projects fund or aid to localities.  
 4 Contractual services ... 1,300,000 ..... (re. \$1,300,000)

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Snowmobile Trail Development and Management Account - 21932

8 By chapter 50, section 1, of the laws of 2013:

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2013-14 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

15 Personal service--regular ... 149,000 ..... (re. \$149,000)  
 16 Temporary service ... 4,000 ..... (re. \$4,000)  
 17 Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)  
 18 Supplies and materials ... 5,000 ..... (re. \$5,000)  
 19 Travel ... 1,000 ..... (re. \$1,000)  
 20 Contractual services ... 19,000 ..... (re. \$19,000)  
 21 Equipment ... 20,000 ..... (re. \$20,000)  
 22 Fringe benefits ... 60,500 ..... (re. \$60,500)  
 23 Indirect costs ... 6,500 ..... (re. \$6,500)  
 24 For services and expenses related to snowmobile trail development and  
 25 maintenance, including suballocation to other state departments and  
 26 agencies.  
 27 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 28 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 29 Contractual services ... 20,000 ..... (re. \$20,000)  
 30 Equipment ... 142,000 ..... (re. \$142,000)  
 31 Fringe benefits ... 31,000 ..... (re. \$31,000)

32 By chapter 50, section 1, of the laws of 2012:

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority, and the Call Center Interchange and Transfer Authority as  
 36 defined in the 2012-13 state fiscal year state operations appropri-  
 37 ation for the budget division program of the division of the budget,  
 38 are deemed fully incorporated herein and a part of this appropri-  
 39 ation as if fully stated.

40 Personal service--regular ... 149,000 ..... (re. \$149,000)  
 41 Temporary service ... 4,000 ..... (re. \$4,000)  
 42 Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)  
 43 Supplies and materials ... 5,000 ..... (re. \$5,000)  
 44 Travel ... 1,000 ..... (re. \$1,000)  
 45 Contractual services ... 19,000 ..... (re. \$19,000)  
 46 Equipment ... 20,000 ..... (re. \$20,000)  
 47 Fringe benefits ... 60,500 ..... (re. \$60,500)  
 48 Indirect costs ... 6,500 ..... (re. \$6,500)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to snowmobile trail development and  
2 maintenance, including suballocation to other state departments and  
3 agencies.  
4 Personal service--regular ... 63,000 ..... (re. \$63,000)  
5 Supplies and materials ... 106,000 ..... (re. \$106,000)  
6 Contractual services ... 20,000 ..... (re. \$20,000)  
7 Equipment ... 142,000 ..... (re. \$142,000)  
8 Fringe benefits ... 31,000 ..... (re. \$31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,728,000	0
4 Special Revenue Funds - Federal ....	1,100,000	0
5 Special Revenue Funds - Other .....	41,000	0
6 Internal Service Funds .....	890,000	0
7	-----	-----
8 All Funds .....	3,759,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,759,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2014-15 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular ..... 1,478,000  
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials ..... 64,000  
 30 Travel ..... 72,000  
 31 Contractual services ..... 97,000  
 32 Equipment ..... 17,000  
 33 -----  
 34 Amount available for nonpersonal service ..... 250,000  
 35 -----  
 36 Program account subtotal ..... 1,728,000  
 37 -----

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Research Demonstration Project Account - 25470

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2014-15

1 For services and expenses related to federal  
 2 research, training and technical assist-  
 3 ance and demonstration projects, including  
 4 fringe benefits. A portion of these funds  
 5 may be transferred to aid to localities  
 6 and may be suballocated to other state  
 7 agencies.

8	Personal service .....	500,000
9	Nonpersonal service .....	300,000
10	Fringe benefits .....	275,000
11	Indirect costs .....	25,000
12		-----
13	Program account subtotal .....	1,100,000
14		-----

15 Special Revenue Funds - Other  
 16 Combined Expendable Trust Fund  
 17 Grants and Bequest Account - 20167

18 For services and expenses related to demon-  
 19 stration projects, research, training,  
 20 technical assistance, and evaluation  
 21 activities.

## 22 NONPERSONAL SERVICE

23	Travel .....	3,000
24	Contractual services .....	3,000
25		-----
26	Program account subtotal .....	6,000
27		-----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Domestic Violence Training Account - 21958

31 For services and expenses related to the  
 32 provision of domestic violence training.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2014-15 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	2,000
3	Travel .....	5,000
4	Contractual services .....	28,000
5		-----
6	Program account subtotal .....	35,000
7		-----

8 Internal Service Funds  
9 Agencies Internal Service Fund  
10 Domestic Violence Grant Account - 55067

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2014-15 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated.

21 PERSONAL SERVICE

22	Personal service--regular .....	770,000
23		-----

24 NONPERSONAL SERVICE

25	Supplies and materials .....	20,000
26	Travel .....	100,000
27		-----
28	Amount available for nonpersonal service .....	120,000
29		-----
30	Program account subtotal .....	890,000
31		-----



PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,600,000	0
4 Special Revenue Funds - Other .....	384,000	0
5	-----	-----
6 All Funds .....	3,984,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 3,984,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2014-15 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular .....	3,163,000
25 Temporary service .....	240,000
26	-----
27 Amount available for personal service .....	3,403,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials .....	36,000
31 Travel .....	51,000
32 Contractual services .....	8,000
33 Equipment .....	102,000
34	-----
35 Amount available for nonpersonal service .....	197,000
36	-----
37 Program account subtotal .....	3,600,000
38	-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Public Employment Relations Board Account - 21964

## PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2014-15

## PERSONAL SERVICE

1		
2	Personal service--regular .....	35,000
3	Temporary service .....	240,000
4		-----
5	Amount available for personal service .....	275,000
6		-----

## NONPERSONAL SERVICE

7		
8	Supplies and materials .....	13,000
9	Travel .....	15,000
10	Contractual services .....	69,000
11	Equipment .....	12,000
12		-----
13	Amount available for nonpersonal service.....	109,000
14		-----
15	Program account subtotal .....	384,000
16		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,382,000	0
4	-----	-----
5 All Funds .....	4,382,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM .....	4,382,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2014-15 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Notwithstanding any other provision of law  
 23 to the contrary, at least \$200,000 from  
 24 this appropriation shall be used to oper-  
 25 ate a phone hotline and website for the  
 26 public to report violations of public  
 27 officers law, including allegations by  
 28 state employees of sexual harassment.

29 PERSONAL SERVICE

30 Personal service--regular .....	3,437,000
31 Holiday/overtime compensation .....	45,000
32	-----
33 Amount available for personal service .....	3,482,000
34	-----

35 NONPERSONAL SERVICE

36 Supplies and materials .....	80,000
37 Travel .....	40,000
38 Contractual services .....	730,000
39 Equipment .....	50,000
40	-----
41 Amount available for nonpersonal service .....	900,000
42	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	3,500,000	4,015,000
4 Special Revenue Funds - Other .....	80,066,000	
5	-----	-----
6 All Funds .....	83,566,000	4,015,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 12,761,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Public Service Account - 22011

14 For services and expenses of the adminis-  
 15 tration program, including suballocation  
 16 to the office of the inspector general.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2014-15 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular .....	7,147,000
29 Temporary service .....	28,000
30 Holiday/overtime compensation .....	59,000
31	-----
32 Amount available for personal service .....	7,234,000
33	-----

34 NONPERSONAL SERVICE

35 Supplies and materials .....	118,000
36 Travel .....	67,000
37 Contractual services .....	836,000
38 Equipment .....	187,000
39 Fringe benefits .....	4,116,000
40 Indirect costs .....	203,000
41	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service ..... 5,527,000

2 -----

3 REGULATION OF UTILITIES PROGRAM ..... 70,805,000

4 -----

5 Special Revenue Funds - Federal  
6 Federal Miscellaneous Operating Grants Fund  
7 PSC-Pipeline Safety Grant Account - 25379

8 Personal service ..... 1,900,000

9 Nonpersonal service ..... 700,000

10 Fringe benefits ..... 850,000

11 Indirect costs ..... 50,000

12 -----

13 Program account subtotal ..... 3,500,000

14 -----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Cable Television Account - 21971

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2014-15 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28 PERSONAL SERVICE

29 Personal service--regular ..... 1,530,000

30 Holiday/overtime compensation ..... 14,000

31 -----

32 Amount available for personal service ..... 1,544,000

33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 10,000

36 Travel ..... 35,000

37 Contractual services ..... 94,000

38 Equipment ..... 22,000

39 Fringe benefits ..... 862,000

40 Indirect costs ..... 49,000

41 -----

42 Amount available for nonpersonal service..... 1,072,000

43 -----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	2,616,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Public Service Account - 22011	
6	Notwithstanding any other provision of law	
7	to the contrary, the OGS Interchange and	
8	Transfer Authority and the IT Interchange	
9	and Transfer Authority as defined in the	
10	2014-15 state fiscal year state operations	
11	appropriation for the budget division	
12	program of the division of the budget, are	
13	deemed fully incorporated herein and a	
14	part of this appropriation as if fully	
15	stated.	
16		
	PERSONAL SERVICE	
17	Personal service--regular .....	35,886,000
18	Temporary service .....	184,000
19	Holiday/overtime compensation .....	142,000
20		-----
21	Amount available for personal service .....	36,212,000
22		-----
23		
	NONPERSONAL SERVICE	
24	Supplies and materials .....	252,000
25	Travel .....	473,000
26	Contractual services .....	6,322,000
27	Equipment .....	322,000
28	Fringe benefits .....	20,069,000
29	Indirect costs .....	1,039,000
30		-----
31	Amount available for nonpersonal service.....	28,477,000
32		-----
33	Program account subtotal .....	64,689,000
34		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 ARRA-DOE Account

5 By chapter 55, section 1, of the laws of 2010:

6 For regulatory and other related activities as funded by the American  
7 Recovery and Reinvestment Act of 2009, including the payment of  
8 liabilities incurred prior to April 1, 2010. Funds appropriated  
9 herein shall be subject to all applicable reporting and accountabil-  
10 ity requirements contained in such act .....  
11 1,250,000 ..... (re. \$515,000)

12 Special Revenue Funds - Federal  
13 Federal MISCELLANEOUS Operating Grants Fund  
14 PSC-Pipeline Safety Grant Account - 25379

15 By chapter 50, section 1, of the laws of 2013:

16 Personal service ... 1,900,000 ..... (re. \$1,900,000)  
17 Nonpersonal service ... 700,000 ..... (re. \$700,000)  
18 Fringe benefits ... 850,000 ..... (re. \$850,000)  
19 Indirect costs ... 50,000 ..... (re. \$50,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	16,931,000	0
4 Special Revenue Funds - Federal ....	7,995,000	25,096,812
5 Special Revenue Funds - Other .....	42,970,000	1,000,000
6 Enterprise Fund .....	350,000	0
7	-----	-----
8 All Funds .....	68,246,000	26,096,812
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 6,521,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2014-15 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular ..... 4,347,000  
 27 Temporary service ..... 36,000  
 28 Holiday/overtime compensation ..... 5,000  
 29 -----  
 30 Amount available for personal service ..... 4,388,000  
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials ..... 567,000  
 34 Travel ..... 51,000  
 35 Contractual services ..... 888,000  
 36 Equipment ..... 627,000  
 37 -----  
 38 Amount available for nonpersonal service ..... 2,133,000  
 39 -----

40 AUTHORITIES BUDGET OFFICE PROGRAM ..... 1,815,000  
 41 -----



DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Authority Budget Office Account - 22138

4 For services and expenses related to execut-  
 5 ing the functions and responsibilities of  
 6 the authorities budget office, including  
 7 but not limited to performing reviews and  
 8 analyses of the operations, finances, and  
 9 records of public authorities, supporting  
 10 and enhancing a consolidated public  
 11 authority information and reporting system  
 12 in cooperation with the office of the  
 13 state comptroller, assisting public  
 14 authorities adopt and adhere to the prin-  
 15 ciples of accountability, transparency and  
 16 effective corporate governance, and  
 17 supporting the training of public authori-  
 18 ty directors. Up to \$70,000 of the amount  
 19 appropriated herein may be suballocated to  
 20 the city university of New York and to any  
 21 other state department or agency for  
 22 services and expenses related to the  
 23 training of public authority board members  
 24 on their legal, ethical, fiduciary, and  
 25 financial responsibilities. Monies appro-  
 26 priated herein may also be suballocated to  
 27 the department of state for all necessary  
 28 expenses incurred on behalf of the author-  
 29 ities budget office.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2014-15 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

PERSONAL SERVICE

41	Personal service--regular .....	1,018,000
42	Holiday/overtime compensation .....	3,000
43		-----
44	Amount available for personal service .....	1,021,000
45		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

2	Supplies and materials .....	4,000
3	Travel .....	23,000
4	Contractual services .....	176,000
5	Equipment .....	15,000
6	Fringe benefits .....	545,000
7	Indirect costs .....	31,000
8		-----
9	Amount available for nonpersonal service .....	794,000
10		-----

11 BUSINESS AND LICENSING SERVICES PROGRAM ..... 37,401,000  
 12 -----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Business and Licensing Services Account - 21977

16 For services and expenses related to the  
 17 business and licensing program, including  
 18 suballocation to other departments and  
 19 agencies. Provided, however, that any  
 20 business licensure program that utilizes  
 21 an electronic license application devel-  
 22 oped in the 2013-14 or 2014-15 fiscal year  
 23 must determine, through electronic tax  
 24 clearance provided by the department of  
 25 taxation and finance, that an applicant  
 26 has no fixed and final state tax liabil-  
 27 ities equal to or exceeding \$500.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2014-15 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

PERSONAL SERVICE

39	Personal service--regular .....	16,105,000
40		-----

NONPERSONAL SERVICE

42	Supplies and materials .....	1,200,000
43	Travel .....	544,000
44	Contractual services .....	9,710,000

## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

1	Equipment .....	457,000
2	Fringe benefits .....	8,869,000
3	Indirect costs .....	516,000
4		-----
5	Amount available for nonpersonal service ....	21,296,000
6		-----
7	CONSUMER PROTECTION PROGRAM .....	4,251,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2014-15 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated.	
21	PERSONAL SERVICE	
22	Personal service--regular .....	1,986,000
23		-----
24	NONPERSONAL SERVICE	
25	Supplies and materials .....	63,000
26	Travel .....	18,000
27	Contractual services .....	139,000
28	Equipment .....	45,000
29		-----
30	Amount available for nonpersonal service .....	265,000
31		-----
32	Program account subtotal .....	2,251,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Consumer Protection Account - 21900	
37	For services and expenses related to consum-	
38	er protection activities.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2014-15 state fiscal year state operations	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

## 6 PERSONAL SERVICE

7 Personal service--regular ..... 650,000  
 8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 6,000  
 11 Travel ..... 6,000  
 12 Contractual services ..... 6,000  
 13 Fringe benefits ..... 312,000  
 14 Indirect costs ..... 20,000  
 15 -----

16 Amount available for nonpersonal service ..... 350,000  
 17 -----

18 Program account subtotal ..... 1,000,000  
 19 -----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Wholesale Market Consumer Advocacy Account - 22206

23 For the implementation of a wholesale market  
 24 consumer advocacy project to supply  
 25 comprehensive consumer advocacy in matters  
 26 pending before the New York independent  
 27 system operator and at the federal energy  
 28 regulatory commission. The funds hereby  
 29 appropriated shall be spent in a manner  
 30 consistent with an allocation and distrib-  
 31 ution proposal as heretofore filed by the  
 32 department of public service and approved  
 33 by the federal energy regulatory commis-  
 34 sion. All technical experts, consultants  
 35 or other services funded from this appro-  
 36 priation shall be acquired pursuant to the  
 37 requirements of section 163 of the state  
 38 finance law.

## 39 NONPERSONAL SERVICE

40 Contractual services ..... 1,000,000  
 41 -----

42 Program account subtotal ..... 1,000,000  
 43 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 LAKE GEORGE PARK COMMISSION PROGRAM ..... 1,917,000  
2 -----

3 Special Revenue Funds - Other  
4 Lake George Park Trust Fund  
5 Lake George Park Account - 22751

6 For services and expenses of the Lake George  
7 park commission, including suballocation  
8 to other state departments and agencies.  
9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2014-15 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated.

19 PERSONAL SERVICE

20 Personal service--regular ..... 441,000  
21 Temporary service ..... 171,000  
22 -----  
23 Amount available for personal service ..... 612,000  
24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials ..... 40,000  
27 Travel ..... 15,000  
28 Contractual services ..... 506,000  
29 Equipment ..... 41,000  
30 Fringe benefits ..... 334,000  
31 Indirect costs ..... 19,000  
32 -----  
33 Amount available for nonpersonal service ..... 955,000  
34 -----  
35 Program account subtotal ..... 1,567,000  
36 -----

37 Enterprise Funds  
38 Agencies Enterprise Fund  
39 Lake George Invasive Species Account

40 For services and expenses of administering  
41 the invasive species program.

## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

## 1 NONPERSONAL SERVICE

2 Contractual services ..... 350,000

3 -----

4 Program account subtotal ..... 350,000

5 -----

6 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 14,654,000

7 -----

8 General Fund

9 State Purposes Account - 10050

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2014-15 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

## 20 PERSONAL SERVICE

21 Personal service--regular ..... 5,380,000

22 Temporary service ..... 30,000

23 Holiday/overtime compensation ..... 4,000

24 -----

25 Amount available for personal service ..... 5,414,000

26 -----

## 27 NONPERSONAL SERVICE

28 Supplies and materials ..... 69,000

29 Travel ..... 123,000

30 Contractual services ..... 563,000

31 Equipment ..... 336,000

32 -----

33 Amount available for nonpersonal service ..... 1,091,000

34 -----

35 Program account subtotal ..... 6,505,000

36 -----

37 Special Revenue Funds - Federal

38 Federal Health and Human Services Fund

39 Federal Health and Human Services Account - 25127

40 For services and expenses of administering  
 41 community services block grants to commu-  
 42 nity action agencies, including suballo-

## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

1 cation to other state departments and  
2 agencies.

3	Personal service .....	1,765,000
4	Nonpersonal service .....	608,000
5	Fringe benefits .....	772,000
6	Indirect costs .....	20,000
7		-----
8	Program account subtotal .....	3,165,000
9		-----

10 Special Revenue Funds - Federal  
11 Federal Miscellaneous Operating Grants Fund  
12 Appalachian Technical Assistance Account - 25382

13 For services and expenses of administering  
14 the appalachian regional grants program.

15	Personal service .....	137,000
16	Nonpersonal service .....	78,000
17	Fringe benefits .....	62,000
18	Indirect costs .....	3,000
19		-----
20	Program account subtotal .....	280,000
21		-----

22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 Coastal Zone Management Program Account - 25449

25 For services and expenses of the coastal  
26 resources and waterfront revitalization  
27 program, including suballocation to other  
28 state departments and agencies.

29	Personal service .....	2,252,000
30	Nonpersonal service .....	538,000
31	Fringe benefits .....	985,000
32	Indirect costs .....	25,000
33		-----
34	Program account subtotal .....	3,800,000
35		-----

36 Special Revenue Funds - Federal  
37 Federal Miscellaneous Operating Grants Fund  
38 Code Enforcement Program Account - 25416

39 For services and expenses of the code  
40 enforcement program.

41	Personal service .....	300,000
42	Nonpersonal service .....	75,000

## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	150,000
2	Indirect costs .....	75,000
3		-----
4	Program account subtotal .....	600,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Local Government Federal Programs Account - 25300	
9	For services and expenses of the local	
10	government federal programs.	
11	Personal service .....	75,000
12	Nonpersonal service .....	27,000
13	Fringe benefits .....	38,000
14	Indirect costs .....	10,000
15		-----
16	Program account subtotal .....	150,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Local Government and Community Services Administrative	
21	Account - 20144	
22		
	NONPERSONAL SERVICE	
23	Supplies and materials .....	25,000
24	Travel .....	10,000
25	Contractual services .....	119,000
26		-----
27	Program account subtotal .....	154,000
28		-----
29	OFFICE FOR NEW AMERICANS .....	442,000
30		-----
31	General Fund	
32	State Purposes Account - 10050	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2014-15 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated.	



DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

PERSONAL SERVICE

Personal service--regular ..... 442,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ..... 135,000

General Fund
State Purposes Account - 10050

NONPERSONAL SERVICE

Contractual services ..... 135,000

TUG HILL COMMISSION PROGRAM ..... 1,110,000

General Fund
State Purposes Account - 10050

For services and expenses of the Tug Hill commission. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 969,000

NONPERSONAL SERVICE

Supplies and materials ..... 13,000
Travel ..... 8,000
Contractual services ..... 85,000
Equipment ..... 2,000

Amount available for nonpersonal service ..... 108,000

Program account subtotal ..... 1,077,000

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Tug Hill Administration Account - 22044

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2014-15 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

14 NONPERSONAL SERVICE

15	Contractual services .....	33,000
16		-----
17	Program account subtotal .....	33,000
18		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CONSUMER PROTECTION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Wholesale Market Consumer Advocacy Account - 22206

5 By chapter 50, section 1, of the laws of 2013:

6 For the implementation of a wholesale market consumer advocacy project  
 7 to supply comprehensive consumer advocacy in matters pending before  
 8 the New York independent system operator and at the federal energy  
 9 regulatory commission. The funds hereby appropriated shall be spent  
 10 in a manner consistent with an allocation and distribution proposal  
 11 as heretofore filed by the department of public service and approved  
 12 by the federal energy regulatory commission. All technical experts,  
 13 consultants or other services funded from this appropriation shall  
 14 be acquired pursuant to the requirements of section 163 of the state  
 15 finance law.

16 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

17 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

- 18 Special Revenue Funds - Federal
- 19 Federal Health and Human Services Fund
- 20 Federal Health and Human Services Account - 25127

21 By chapter 50, section 1, of the laws of 2013:

22 For services and expenses of administering community services block  
 23 grants to community action agencies, including suballocation to  
 24 other state departments and agencies.

25 Personal service ... 1,765,000 ..... (re. \$1,765,000)

26 Nonpersonal service ... 608,000 ..... (re. \$608,000)

27 Fringe benefits ... 772,000 ..... (re. \$772,000)

28 Indirect costs ... 20,000 ..... (re. \$20,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses of administering community services block  
 31 grants to community action agencies, including suballocation to  
 32 other state departments and agencies.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority, and the Call Center Interchange and Transfer Authority as  
 36 defined in the 2012-13 state fiscal year state operations appropri-  
 37 ation for the budget division program of the division of the budget,  
 38 are deemed fully incorporated herein and a part of this appropri-  
 39 ation as if fully stated.

40 Personal service ... 1,765,000 ..... (re. \$1,765,000)

41 Nonpersonal service ... 608,000 ..... (re. \$608,000)

42 Fringe benefits ... 772,000 ..... (re. \$772,000)

43 Indirect costs ... 20,000 ..... (re. \$20,000)

- 44 Special Revenue Funds - Federal
- 45 Federal MISCELLANEOUS Operating Grants Fund

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Appalachian Technical Assistance Account - 25382

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses of administering the appalachian regional  
4 grants program.

5 Personal service ... 137,000 ..... (re. \$137,000)

6 Nonpersonal service ... 78,000 ..... (re. \$78,000)

7 Fringe benefits ... 62,000 ..... (re. \$62,000)

8 Indirect costs ... 3,000 ..... (re. \$3,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses of administering the appalachian regional  
11 grants program.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, and the Call Center Interchange and Transfer Authority as  
15 defined in the 2012-13 state fiscal year state operations appropri-  
16 ation for the budget division program of the division of the budget,  
17 are deemed fully incorporated herein and a part of this appropri-  
18 ation as if fully stated.

19 Personal service ... 137,200 ..... (re. \$137,200)

20 Nonpersonal service ... 78,400 ..... (re. \$78,400)

21 Fringe benefits ... 61,600 ..... (re. \$61,600)

22 Indirect costs ... 2,800 ..... (re. \$2,800)

23 Special Revenue Funds - Federal

24 Federal MISCELLANEOUS Operating Grants Fund

25 Coastal Zone Management Program Account - 25449

26 By chapter 50, section 1, of the laws of 2013:

27 For services and expenses of the coastal resources and waterfront  
28 revitalization program, including suballocation to other state  
29 departments and agencies.

30 Personal service ... 2,252,000 ..... (re. \$2,252,000)

31 Nonpersonal service ... 538,000 ..... (re. \$538,000)

32 Fringe benefits ... 985,000 ..... (re. \$985,000)

33 Indirect costs ... 25,000 ..... (re. \$25,000)

34 By chapter 50, section 1, of the laws of 2012:

35 For services and expenses of the coastal resources and waterfront  
36 revitalization program, including suballocation to other state  
37 departments and agencies.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Call Center Interchange and Transfer Authority as  
41 defined in the 2012-13 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.

45 Personal service ... 2,252,008 ..... (re. \$2,252,008)

46 Nonpersonal service ... 538,000 ..... (re. \$538,000)

47 Fringe benefits ... 985,398 ..... (re. \$985,398)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Indirect costs ... 25,000 ..... (re. \$25,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses of the coastal resources and waterfront  
4 revitalization program, including suballocation to other state  
5 departments and agencies.

6 Personal service ... 2,252,008 ..... (re. \$2,252,008)

7 Nonpersonal service ... 538,000 ..... (re. \$538,000)

8 Fringe benefits ... 985,398 ..... (re. \$985,398)

9 Indirect costs ... 25,000 ..... (re. \$25,000)

10 Special Revenue Funds - Federal  
11 Federal MISCELLANEOUS Operating Grants Fund  
12 Code Enforcement Program Account - 25416

13 By chapter 50, section 1, of the laws of 2013:

14 For services and expenses of the code enforcement program.

15 Personal service ... 300,000 ..... (re. \$300,000)

16 Nonpersonal service ... 75,000 ..... (re. \$75,000)

17 Fringe benefits ... 150,000 ..... (re. \$150,000)

18 Indirect costs ... 75,000 ..... (re. \$75,000)

19 Special Revenue Funds - Federal  
20 Federal MISCELLANEOUS Operating Grants Fund  
21 Code Enforcement Program Account

22 By chapter 50, section 1, of the laws of 2012:

23 For services and expenses of the code enforcement program.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Call Center Interchange and Transfer Authority as  
27 defined in the 2012-13 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Personal service ... 300,000 ..... (re. \$300,000)

32 Nonpersonal service ... 75,000 ..... (re. \$75,000)

33 Fringe benefits ... 150,000 ..... (re. \$150,000)

34 Indirect costs ... 75,000 ..... (re. \$75,000)

35 Special Revenue Funds - Federal  
36 Federal MISCELLANEOUS Operating Grants Fund  
37 Great Lakes Initiative Account

38 By chapter 55, section 1, of the laws of 2010:

39 For services and expenses of the Great Lakes restoration initiative.

40 Personal service ... 1,718,000 ..... (re. \$1,718,000)

41 Nonpersonal service ... 2,711,000 ..... (re. \$2,711,000)

42 Fringe benefits ... 808,000 ..... (re. \$808,000)

43 Indirect costs ... 69,000 ..... (re. \$69,000)

44 Special Revenue Funds - Federal

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal MISCELLANEOUS Operating Grants Fund  
 2 Local Government Federal Programs Account - 25300

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses of the local government federal programs.  
 5 Personal service ... 75,000 ..... (re. \$75,000)  
 6 Nonpersonal service ... 27,000 ..... (re. \$27,000)  
 7 Fringe benefits ... 38,000 ..... (re. \$38,000)  
 8 Indirect costs ... 10,000 ..... (re. \$10,000)

9 Special Revenue Funds - Federal

10 Federal MISCELLANEOUS Operating Grants Fund  
 11 Local Government Federal Programs Account

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses of the local government federal programs.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, the IT Interchange and Transfer  
 16 Authority, and the Call Center Interchange and Transfer Authority as  
 17 defined in the 2012-13 state fiscal year state operations appropri-  
 18 ation for the budget division program of the division of the budget,  
 19 are deemed fully incorporated herein and a part of this appropri-  
 20 ation as if fully stated.  
 21 Personal service ... 75,000 ..... (re. \$75,000)  
 22 Nonpersonal service ... 27,000 ..... (re. \$27,000)  
 23 Fringe benefits ... 38,000 ..... (re. \$38,000)  
 24 Indirect costs ... 10,000 ..... (re. \$10,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	601,063,000	0
4	Special Revenue Funds - Federal ....	7,200,000	10,900,000
5	Special Revenue Funds - Other .....	67,109,000	0
6		-----	-----
7	All Funds .....	675,372,000	10,900,000
8		=====	=====

9 SCHEDULE

10	ADMINISTRATION PROGRAM .....	15,222,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2014-15 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 PERSONAL SERVICE

25	Personal service--regular .....	14,258,000
26	Temporary service .....	34,000
27	Holiday/overtime compensation .....	415,000
28		-----
29	Amount available for personal service .....	14,707,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials .....	77,000
33	Travel .....	38,000
34	Contractual services .....	54,000
35	Equipment .....	38,000
36		-----
37	Amount available for nonpersonal service.....	207,000
38		-----
39	Program account subtotal .....	14,914,000
40		-----

41 Special Revenue Funds - Other

## DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1 Combined Nonexpendable Trust Fund  
 2 Brummer Award Account - 21651

## 3 NONPERSONAL SERVICE

4 Contractual services ..... 8,000  
 5 -----  
 6 Program account subtotal ..... 8,000  
 7 -----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Training Academy Account - 22167

## 11 NONPERSONAL SERVICE

12 Supplies and materials ..... 5,000  
 13 Travel ..... 1,000  
 14 Contractual services ..... 290,000  
 15 Equipment ..... 4,000  
 16 -----  
 17 Program account subtotal ..... 300,000  
 18 -----

19 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ..... 174,086,000  
 20 -----

21 General Fund  
 22 State Purposes Account - 10050

## 23 PERSONAL SERVICE

24 Personal service--regular ..... 148,099,000  
 25 Holiday/overtime compensation ..... 5,264,000  
 26 -----  
 27 Amount available for personal service ..... 153,363,000  
 28 -----

## 29 NONPERSONAL SERVICE

30 Supplies and materials ..... 3,842,000  
 31 Travel ..... 351,000  
 32 Contractual services ..... 3,006,000  
 33 -----  
 34 Amount available for nonpersonal service..... 7,199,000  
 35 -----  
 36 Program account subtotal ..... 160,562,000  
 37 -----

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 State Police Account - 25362



## DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1	For services and expenses related to combat-	
2	ing internet crimes against children.	
3	Personal service .....	150,000
4	Nonpersonal service .....	483,000
5	Fringe benefits .....	65,000
6	Indirect costs .....	2,000
7		-----
8	Program account subtotal .....	700,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Regulation of Indian Gaming Account - 22046	
13		
	PERSONAL SERVICE	
14	Personal service--regular .....	5,927,000
15	Holiday/overtime compensation .....	118,000
16		-----
17	Amount available for personal service .....	6,045,000
18		-----
19		
	NONPERSONAL SERVICE	
20	Supplies and materials .....	400,000
21	Travel .....	62,000
22	Contractual services .....	517,000
23	Equipment .....	335,000
24	Fringe benefits .....	5,073,000
25	Indirect costs .....	392,000
26		-----
27	Amount available for nonpersonal service.....	6,779,000
28		-----
29	Program account subtotal .....	12,824,000
30		-----
31	PATROL ACTIVITIES PROGRAM .....	397,126,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35		
	PERSONAL SERVICE	
36	Personal service--regular .....	345,859,000
37	Temporary service .....	254,000
38	Holiday/overtime compensation .....	17,100,000
39		-----
40	Amount available for personal service .....	363,213,000
41		-----

DIVISION OF STATE POLICE  
STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Supplies and materials .....	4,054,000
3	Travel .....	23,000
4	Contractual services .....	1,024,000
5	Equipment .....	3,935,000
6		-----
7	Amount available for nonpersonal service.....	9,036,000
8		-----
9	Program account subtotal .....	372,249,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Motor Carrier Safety Assistance Program Account - 25316	
14	For services and expenses related to commer-	
15	cial vehicle safety enforcement and other	
16	activities.	
17	Personal service .....	2,700,000
18	Nonpersonal service .....	1,593,000
19	Fringe benefits .....	1,163,000
20	Indirect costs .....	44,000
21		-----
22	Program account subtotal .....	5,500,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	State Police Seized Assets Account - 22054	
27	Notwithstanding any inconsistent provision	
28	of law, the money hereby appropriated may	
29	be used for the payment of prior year	
30	liabilities.	
31	NONPERSONAL SERVICE	
32	Equipment .....	16,000,000
33		-----
34	Program account subtotal .....	16,000,000
35		-----
36	Special Revenue Funds - Other	
37	NYS DOT Highway Safety Program Fund	
38	Highway Safety Account - 23001	

## DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

## 1 PERSONAL SERVICE

2	Personal service--regular .....	2,572,000
3	Holiday/overtime compensation .....	380,000
4		-----
5	Amount available for personal service .....	2,952,000
6		-----

## 7 NONPERSONAL SERVICE

8	Supplies and materials .....	35,000
9	Travel .....	2,000
10	Equipment .....	388,000
11		-----
12	Amount available for nonpersonal service.....	425,000
13		-----
14	Program account subtotal .....	3,377,000
15		-----

16	TECHNICAL POLICE SERVICES PROGRAM .....	88,938,000
17		-----

18 General Fund  
19 State Purposes Account - 10050

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2014-15 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

## 30 PERSONAL SERVICE

31	Personal service--regular .....	24,014,000
32	Temporary service .....	1,437,000
33	Holiday/overtime compensation .....	2,313,000
34		-----
35	Amount available for personal service .....	27,764,000
36		-----

## 37 NONPERSONAL SERVICE

38	Supplies and materials .....	6,213,000
39	Travel .....	979,000
40	Contractual services .....	17,228,000
41	Equipment .....	954,000
42		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service.....	25,374,000
2		-----
3	Total amount available .....	53,138,000
4		-----

5 Notwithstanding any provision of law to the  
6 contrary, for the purchase of services  
7 related to accessing highly secure infor-  
8 mation and equipment from the center for  
9 internet security.

## NONPERSONAL SERVICE

11	Contractual services .....	200,000
12		-----
13	Program account subtotal .....	53,338,000
14		-----

15 Special Revenue Funds - Federal  
16 Federal Miscellaneous Operating Grants Fund  
17 State Police Account - 25362

18 For services and expenses related to grants  
19 from the national institute of justice.

20	Personal service .....	250,000
21	Nonpersonal service .....	638,000
22	Fringe benefits .....	108,000
23	Indirect costs .....	4,000
24		-----
25	Program account subtotal .....	1,000,000
26		-----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Statewide Public Safety Communications Account - 22123

30	Supplies and materials .....	15,225,000
31	Contractual services .....	10,275,000
32		-----
33	Program account subtotal .....	25,500,000
34		-----

35 Special Revenue Funds - Other  
36 State Police Motor Vehicle Law Enforcement and Motor  
37 Vehicle Theft and Insurance Fraud Prevention Fund  
38 State Police Motor Vehicle Law Enforcement Account -  
39 22802

DIVISION OF STATE POLICE  
STATE OPERATIONS 2014-15

## PERSONAL SERVICE

1		
2	Personal service--regular .....	4,000,000
3		-----
4		
	NONPERSONAL SERVICE	
5	Supplies and materials .....	104,000
6	Travel .....	6,000
7	Contractual services .....	4,490,000
8	Equipment .....	500,000
9		-----
10	Amount available for nonpersonal service.....	5,100,000
11		-----
12	Program account subtotal .....	9,100,000
13		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal MISCELLANEOUS Operating Grants Fund  
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to combating internet crimes against  
 7 children.

8 Personal service ... 150,000 ..... (re. \$150,000)

9 Nonpersonal service ... 483,000 ..... (re. \$483,000)

10 Fringe benefits ... 65,000 ..... (re. \$65,000)

11 Indirect costs ... 2,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to combating internet crimes against  
 14 children.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, the IT Interchange and Transfer  
 17 Authority, and the Call Center Interchange and Transfer Authority as  
 18 defined in the 2012-13 state fiscal year state operations appropri-  
 19 ation for the budget division program of the division of the budget,  
 20 are deemed fully incorporated herein and a part of this appropri-  
 21 ation as if fully stated.

22 Personal service ... 150,000 ..... (re. \$150,000)

23 Nonpersonal service ... 483,000 ..... (re. \$483,000)

24 Fringe benefits ... 65,000 ..... (re. \$65,000)

25 Indirect costs ... 2,000 ..... (re. \$2,000)

## 26 PATROL ACTIVITIES PROGRAM

27 Special Revenue Funds - Federal  
 28 Federal MISCELLANEOUS Operating Grants Fund  
 29 Motor Carrier Safety Assistance Program Account - 25316

30 By chapter 50, section 1, of the laws of 2013:

31 For services and expenses related to commercial vehicle safety  
 32 enforcement and other activities.

33 Personal service ... 2,700,000 ..... (re. \$2,700,000)

34 Nonpersonal service ... 1,593,000 ..... (re. \$1,593,000)

35 Fringe benefits ... 1,163,000 ..... (re. \$1,163,000)

36 Indirect costs ... 44,000 ..... (re. \$44,000)

## 37 TECHNICAL POLICE SERVICES PROGRAM

38 Special Revenue Funds - Federal  
 39 Federal MISCELLANEOUS Operating Grants Fund  
 40 State Police Account - 25362

41 By chapter 50, section 1, of the laws of 2013:

42 For services and expenses related to grants from the national insti-  
 43 tute of justice.

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1	Personal service ... 250,000 .....	(re. \$250,000)
2	Nonpersonal service ... 638,000 .....	(re. \$638,000)
3	Fringe benefits ... 108,000 .....	(re. \$108,000)
4	Indirect costs ... 4,000 .....	(re. \$4,000)
5	By chapter 50, section 1, of the laws of 2012:	
6	For services and expenses related to grants from the national insti-	
7	tute of justice.	
8	Notwithstanding any other provision of law to the contrary, the OGS	
9	Interchange and Transfer Authority, the IT Interchange and Transfer	
10	Authority, and the Call Center Interchange and Transfer Authority as	
11	defined in the 2012-13 state fiscal year state operations appropri-	
12	ation for the budget division program of the division of the budget,	
13	are deemed fully incorporated herein and a part of this appropri-	
14	ation as if fully stated.	
15	Personal service ... 250,000 .....	(re. \$250,000)
16	Nonpersonal service ... 1,638,000 .....	(re. \$1,638,000)
17	Fringe benefits ... 108,000 .....	(re. \$108,000)
18	Indirect costs ... 4,000 .....	(re. \$4,000)
19	By chapter 50, section 1, of the laws of 2011, as transferred by chapter	
20	50, section 1, of the laws of 2012:	
21	For services and expenses related to grants from the national insti-	
22	tute of justice.	
23	Personal service ... 250,000 .....	(re. \$250,000)
24	Nonpersonal service ... 638,000 .....	(re. \$638,000)
25	Fringe benefits ... 108,000 .....	(re. \$108,000)
26	Indirect costs ... 4,000 .....	(re. \$4,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,602,359,000	0
4 Special Revenue Funds - Federal ....	415,600,000	578,075,000
5 Special Revenue Funds - Other .....	6,985,217,200	580,491,000
6 Internal Service Funds .....	20,100,000	0
7	-----	-----
8 All Funds .....	9,023,276,200	1,158,566,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 General Fund  
 13 State Purposes Account - 10050

14 EMPLOYEE FRINGE BENEFITS ..... 1,602,359,000  
 15 -----

16 Pension payments to pension fund ..... 12,861,000  
 17 For payment of state's share to the teachers  
 18 insurance and annuity association and the  
 19 college retirement equities fund for state  
 20 university faculty in accordance with  
 21 chapter 337 of the laws of 1964 ..... 187,645,000  
 22 Reimbursement to Cornell university and  
 23 Alfred university for payment for liabil-  
 24 ities heretofore accrued or hereafter to  
 25 accrue for unemployment for employees of  
 26 the statutory colleges ..... 920,000  
 27 For payment of federal retirement costs of  
 28 Cornell cooperative extension professional  
 29 employees who are now participating in the  
 30 federal retirement system ..... 1,200,000  
 31 For expenses of group disability insurance  
 32 program for employees in the professional  
 33 service to provide disability benefits for  
 34 such employees ..... 6,280,000  
 35 For expenses of the health insurance program  
 36 provided for graduate student employees ..... 50,000  
 37 For payment of the metropolitan commuter  
 38 transportation mobility tax pursuant to  
 39 article 23 of the tax law as amended by  
 40 chapter 25 of the laws of 2009 on behalf  
 41 of the state university teaching hospitals  
 42 employees at stony brook and downstate  
 43 medical employed in the commuter transpor-  
 44 tation district. Notwithstanding any other  
 45 law to the contrary, this appropriation



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 may not be decreased by interchange with  
2 any other appropriation ..... 4,000,000  
3 For other employee fringe benefit programs  
4 including, but not limited to, the state's  
5 contributions to the health insurance  
6 fund, the employees' retirement system  
7 pension accumulation fund, the social  
8 security contribution fund, employee bene-  
9 fit fund programs, the dental insurance  
10 plan, the vision care plan, the unemploy-  
11 ment insurance fund, and for workers'  
12 compensation benefits. Notwithstanding any  
13 other law to the contrary, no expenditure  
14 shall be made from this appropriation for  
15 any other purpose and it may not be  
16 reduced by interchange with any other  
17 appropriation made to the state universi-  
18 ty. This entire appropriation shall be  
19 transferred to the miscellaneous -- all  
20 state departments and agencies, general  
21 state charges program ..... 1,389,403,000  
22 -----  
23 Total general fund support ..... 1,602,359,000  
24 -----

SPECIAL REVENUE FUNDS - FEDERAL

26 STUDENT AID ..... 415,600,000  
27 -----  
28 Special Revenue Funds - Federal  
29 Federal Education Fund  
30 College Work Study Account - 25218  
31 For services and expenses, including grants,  
32 relating to the federal supplemental  
33 educational opportunity grant program ..... 7,000,000  
34 For services and expenses related to the  
35 federal college work study program ..... 13,000,000  
36 -----  
37 Program account subtotal ..... 20,000,000  
38 -----  
39 Special Revenue Funds - Federal  
40 Federal Education Fund  
41 Federal Teach Grant Aid Account - 25215  
42 For services and expenses, including grants,  
43 related to the federal teach grant aid  
44 program ..... 20,000,000  
45 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	20,000,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Education Fund	
5	Iraq and Afghanistan Service Award Account - 25218	
6	For services and expenses related to the	
7	federal scholarship for individuals whose	
8	parents served in Iraq or Afghanistan	
9	after September 11, 2001 .....	100,000
10		-----
11	Program account subtotal .....	100,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Education Fund	
15	SUNY Pell Program Account - 25218	
16	For services and expenses, including grants,	
17	related to the federal Pell grant program ..	375,000,000
18		-----
19	Program account subtotal .....	375,000,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Health and Human Services Fund	
23	Federal Scholarship Account - 25114	
24	For services and expenses related to the	
25	federal scholarship for disadvantaged	
26	students program .....	500,000
27		-----
28	Program account subtotal .....	500,000
29		-----
30	Total special revenue funds - federal .....	415,600,000
31		-----
32	SPECIAL REVENUE FUNDS - OTHER	
33	DORMITORY INCOME REIMBURSABLE .....	343,400,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	State University Dormitory Income Reimbursable Account -	
38	21937	
39	For services and expenses of state universi-	
40	ty dormitory operations. Of this amount,	
41	up to \$5,000,000 may be used for the	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 payment of claims subject to self-insured  
 2 retention pursuant to liability insurance  
 3 policies held by the dormitory authority  
 4 of the state of New York arising out of  
 5 bodily injury or property damage for which  
 6 the state university of New York, the  
 7 state of New York, and the dormitory  
 8 authority of the state of New York might  
 9 be liable, occurring upon, or about any  
 10 projects covered by agreements between the  
 11 dormitory authority of the state of New  
 12 York, state university of New York, or  
 13 state university construction fund, to be  
 14 financed from a transfer from the debt  
 15 service fund - state university dorm  
 16 income fund ..... 343,400,000  
 17 -----

18 STUDENT LOANS ..... 34,000,000  
 19 -----

20 Special Revenue Funds - Other  
 21 Combined Student Loan Fund  
 22 Student Loan Account - 20955

23 For services and expenses relating to low  
 24 interest loans made to students under the  
 25 federal perkins, nursing student and  
 26 health profession loan programs. Of this  
 27 appropriation, authority identified as  
 28 related to federal drawdown will be trans-  
 29 ferred to the appropriate federal appro-  
 30 priation upon direction of the state  
 31 university of New York ..... 34,000,000  
 32 -----

33 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 34 SCIENCE CAMPUSES ..... 476,274,600  
 35 -----

36 Special Revenue Funds - Other  
 37 State University Income Fund  
 38 State University Revenue Offset Account - 22655

39 Notwithstanding any other provision of law,  
 40 for the purpose of subdivision 4 of  
 41 section 355 of the education law, the  
 42 separate amounts appropriated herein for  
 43 doctoral and health science campuses,  
 44 state university colleges, state universi-  
 45 ty colleges of technology and agriculture,  
 46 shall be deemed to be amounts appropriated

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1 to state-operated institutions and amounts  
 2 appropriated to individual state-operated  
 3 institutions shall be deemed to be amounts  
 4 appropriated for programs or purposes.

5 Provided further, that a portion of the  
 6 funds appropriated herein shall be used to  
 7 implement a plan to improve educator  
 8 effectiveness by:

9 (1) increasing admissions requirements for  
 10 all state university teacher preparation  
 11 programs; and

12 (2) upgrading the curriculum and require-  
 13 ments for these programs, which includes  
 14 increasing opportunities for in-school  
 15 experience to better prepare aspiring  
 16 teachers to enter the classroom upon grad-  
 17 uation.

18 For payment to the state university doctoral  
 19 and health science campuses according to  
 20 the following:

21 For services and expenses of the state  
 22 university of New York at Albany ..... 54,526,100

23 For services and expenses of the state  
 24 university of New York at Binghamton ..... 39,712,700

25 For services and expenses of the state  
 26 university of New York at Buffalo, includ-  
 27 ing services and expenses of the research  
 28 institute on addictions. Notwithstanding  
 29 any inconsistent provision of law, rule or  
 30 regulation to the contrary, so much of  
 31 this appropriation as may be needed shall  
 32 be available for transfer to the depart-  
 33 ment of health, medical assistance  
 34 program, local assistance account for the  
 35 purpose of reimbursing the non-federal  
 36 share of any supplemental fee payments for  
 37 professional services provided by physi-  
 38 cians, nurse practitioners and physician  
 39 assistants who are participating in a plan  
 40 for the management of clinical practice at  
 41 the state university of New York while  
 42 acting in their capacity as a participant  
 43 in such plan, at levels approved by the  
 44 division of the budget, in accordance with  
 45 federal law and regulation and subject to  
 46 federal financial participation ..... 131,760,600

47 For services and expenses of the state  
 48 university of New York at Stony Brook.

49 Notwithstanding any inconsistent provision  
 50 of law, rule or regulation to the contra-  
 51 ry, so much of this appropriation as may  
 52 be needed shall be available for transfer

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 to the department of health, medical  
 2 assistance program, local assistance  
 3 account for the purpose of reimbursing the  
 4 non-federal share of any supplemental fee  
 5 payments for professional services  
 6 provided by physicians, nurse practition-  
 7 ers and physician assistants who are  
 8 participating in a plan for the management  
 9 of clinical practice at the state univer-  
 10 sity of New York while acting in their  
 11 capacity as a participant in such plan, at  
 12 levels approved by the division of the  
 13 budget, in accordance with federal law and  
 14 regulation and subject to federal finan-  
 15 cial participation ..... 130,726,000

16 For services and expenses of the state  
 17 university health science center at Brook-  
 18 lyn. Notwithstanding any inconsistent  
 19 provision of law, rule or regulation to  
 20 the contrary, so much of this appropri-  
 21 ation as may be needed shall be available  
 22 for transfer to the department of health,  
 23 medical assistance program, local assist-  
 24 ance account for the purpose of reimburs-  
 25 ing the non-federal share of any supple-  
 26 mental fee payments for professional  
 27 services provided by physicians, nurse  
 28 practitioners and physician assistants who  
 29 are participating in a plan for the  
 30 management of clinical practice at the  
 31 state university of New York while acting  
 32 in their capacity as a participant in such  
 33 plan, at levels approved by the division  
 34 of the budget, in accordance with federal  
 35 law and regulation and subject to federal  
 36 financial participation ..... 51,601,600

37 For services and expenses of the state  
 38 university health science center at Syra-  
 39 cuse. Notwithstanding any inconsistent  
 40 provision of law, rule or regulation to  
 41 the contrary, so much of this appropri-  
 42 ation as may be needed shall be available  
 43 for transfer to the department of health,  
 44 medical assistance program, local assist-  
 45 ance account for the purpose of reimburs-  
 46 ing the non-federal share of any supple-  
 47 mental fee payments for professional  
 48 services provided by physicians, nurse  
 49 practitioners and physician assistants who  
 50 are participating in a plan for the  
 51 management of clinical practice at the  
 52 state university of New York while acting

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 in their capacity as a participant in such  
 2 plan, at levels approved by the division  
 3 of budget, in accordance with federal law  
 4 and regulation and subject to federal  
 5 financial participation ..... 37,959,800  
 6 For services and expenses of the state  
 7 university college of environmental  
 8 science and forestry ..... 19,979,700  
 9 For services and expenses of the state  
 10 university college of optometry ..... 10,008,100  
 11 -----

12 STATE UNIVERSITY COLLEGES ..... 169,320,500  
 13 -----

14 Special Revenue Funds - Other  
 15 State University Income Fund  
 16 State University Revenue Offset Account - 22655

17 Notwithstanding any other provision of law,  
 18 for the purpose of subdivision 4 of  
 19 section 355 of the education law, the  
 20 separate amounts appropriated herein for  
 21 doctoral and health science campuses,  
 22 state university colleges, state universi-  
 23 ty colleges of technology and agriculture,  
 24 shall be deemed to be amounts appropriated  
 25 to state-operated institutions and amounts  
 26 appropriated to individual state-operated  
 27 institutions shall be deemed to be amounts  
 28 appropriated for programs or purposes.

29 Provided further, that a portion of the  
 30 funds appropriated herein shall be used to  
 31 implement a plan to improve educator  
 32 effectiveness by:

- 33 (1) increasing admissions requirements for
- 34 all state university teacher preparation
- 35 programs; and
- 36 (2) upgrading the curriculum and require-
- 37 ments for these programs, which includes
- 38 increasing opportunities for in-school
- 39 experience to better prepare aspiring
- 40 teachers to enter the classroom upon grad-
- 41 uation.

42 For payment to the state university colleges  
 43 according to the following:  
 44 For services and expenses of the state  
 45 university college at Brockport ..... 15,479,800  
 46 For services and expenses of the state  
 47 university college at Buffalo ..... 21,191,300  
 48 For services and expenses of the state  
 49 university college at Cortland ..... 12,390,400

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	For services and expenses of the state	
2	university empire state college .....	7,686,500
3	For services and expenses of the state	
4	university college at Fredonia .....	11,580,300
5	For services and expenses of the state	
6	university college at Geneseo .....	10,565,400
7	For services and expenses of the state	
8	university college at New Paltz .....	14,013,600
9	For services and expenses of the state	
10	university college at Old Westbury .....	8,901,900
11	For services and expenses of the state	
12	university college at Oneonta .....	11,357,100
13	For services and expenses of the state	
14	university college at Oswego .....	13,866,000
15	For services and expenses of the state	
16	university college at Plattsburgh .....	10,654,100
17	For services and expenses of the state	
18	university college at Potsdam .....	11,117,200
19	For services and expenses of the state	
20	university college at Purchase .....	12,704,000
21	For services and expenses of the state	
22	university maritime college .....	7,812,900
23		-----
24	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .....	48,599,500
25		-----

26 Special Revenue Funds - Other  
 27 State University Income Fund  
 28 State University Revenue Offset Account - 22655

29 Notwithstanding any other provision of law,  
 30 for the purpose of subdivision 4 of  
 31 section 355 of the education law, the  
 32 separate amounts appropriated herein for  
 33 doctoral and health science campuses,  
 34 state university colleges, state universi-  
 35 ty colleges of technology and agriculture,  
 36 shall be deemed to be amounts appropriated  
 37 to state-operated institutions and amounts  
 38 appropriated to individual state-operated  
 39 institutions shall be deemed to be amounts  
 40 appropriated for programs or purposes.  
 41 Provided further, that a portion of the  
 42 funds appropriated herein shall be used to  
 43 implement a plan to improve educator  
 44 effectiveness by:

- 45 (1) increasing admissions requirements for
- 46 all state university teacher preparation
- 47 programs; and
- 48 (2) upgrading the curriculum and require-
- 49 ments for these programs, which includes

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1 increasing opportunities for in-school  
2 experience to better prepare aspiring  
3 teachers to enter the classroom upon grad-  
4 uation.

5 For payment to the state university colleges  
6 of technology and agriculture according to  
7 the following:

8 For services and expenses of the state  
9 university college of technology at Alfred  
10 ..... 7,325,600

11 For services and expenses of the state  
12 university college of technology at Canton  
13 ..... 5,522,100

14 For services and expenses of the state  
15 university college of agriculture and  
16 technology at Cobleskill ..... 6,029,300

17 For services and expenses of the state  
18 university college of technology at Delhi .... 5,663,600

19 For services and expenses of the state  
20 university college of technology at Farm-  
21 ingdale ..... 11,108,600

22 For services and expenses of the state  
23 university college of agriculture and  
24 technology at Morrisville ..... 7,142,100

25 For services and expenses of the state  
26 university college of technology at  
27 Utica/Rome ..... 5,808,200  
28 -----

29 UNIVERSITY-WIDE PROGRAMS ..... 131,731,600  
30 -----

31 Special Revenue Funds - Other  
32 State University Income Fund  
33 State University Revenue Offset Account - 22655

34 STUDENT GRANTS AND LOANS

35 For empire state diversity honors scholar-  
36 ships program subject to a university  
37 match of equal amount for granting and  
38 administration of honor scholarships ..... 621,900

39 For tuition awards to recipients of the  
40 Maritime appointments program at SUNY  
41 Maritime ..... 239,600

42 For expenses of the federal Perkins, health  
43 professions and nursing student loan  
44 programs; the supplemental educational  
45 opportunity grant program; and the college  
46 work study program ..... 3,114,100



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	For the payment of financial assistance to	
2	certain categories of regularly enrolled	
3	full-time students at state-operated	
4	institutions of the state university of	
5	New York .....	1,570,700
6	For graduate diversity fellowships .....	6,039,300
7	For services and expenses of providing	
8	services to students with disabilities .....	544,100
9	OPPORTUNITY AND DIVERSITY PROGRAMS	
10	For services and expenses related to the	
11	office of diversity and educational equity	
12	.....	591,400
13	For services and expenses of the Native	
14	American program .....	215,200
15	For services and expenses of the trustees	
16	underrepresented faculty initiative .....	422,000
17	Educational opportunity programs, for	
18	services and expenses to expand opportu-	
19	nities in institutions of higher learning	
20	for the educationally and economically	
21	disadvantaged in accordance with chapter	
22	917 of the laws of 1970, for educational	
23	opportunity programs on state university	
24	campuses, a summer program and educational	
25	opportunity programs in state university	
26	community colleges .....	21,080,000
27	For services and expenses related to the	
28	operation of educational opportunity	
29	centers and their outreach programs	
30	including, but not limited to, necessary	
31	programs, services, and financial assist-	
32	ance, for educationally and economically	
33	disadvantaged adults, recipients of feder-	
34	al temporary assistance to needy families	
35	(TANF) and out-of-school youth who have	
36	attained the age of 16 years. \$2,000,000	
37	of this appropriation shall be used for	
38	the services and expenses related to the	
39	operation of the ATTAIN lab program. For	
40	the purpose of this appropriation, the	
41	term "economically disadvantaged" shall be	
42	defined as set forth in regulations	
43	promulgated by the state university .....	51,036,300
44	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
45	For services and expenses of the empire	
46	innovation program .....	9,497,400
47	For services and expenses of the strategic	
48	partnership for industrial resurgence in	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	accordance with a plan approved by the	
2	director of the budget .....	1,747,400
3	For services and expenses to promote and	
4	coordinate energy reduction projects, to	
5	provide an index of the health of New York	
6	residents and to match health providers to	
7	communities in need .....	350,000
8	For services and expenses of the Rockefeller	
9	institute including \$62,400 for the Philip	
10	Weinberg senior fellowship and \$82,000 for	
11	the statistical yearbook .....	1,104,200
12	For the college of nanoscale science and	
13	engineering .....	1,928,600
14	For services and expenses of the sea grant	
15	institute .....	411,800
16	For services and expenses related to the	
17	establishment of the central New York cord	
18	blood center at the state university	
19	health science center at Syracuse .....	205,600
20	For services and expenses related to expand-	
21	ing capacity in campus programs for which	
22	there is a demonstrated economic develop-	
23	ment or public health need .....	3,164,300
24	For additional services and expenses related	
25	to the high need program for expansion of	
26	nursing programs. A portion of the funds	
27	herein appropriated may be transferred to	
28	the general fund-local assistance account	
29	of the state university of New York to	
30	accomplish the purposes of this appropri-	
31	ation, in accordance with a plan approved	
32	by the director of the budget .....	1,663,600
33	For services and expenses of the small busi-	
34	ness development centers .....	1,973,200
35	For services and expenses to provide	
36	system-wide support to campuses for inter-	
37	national education programs including	
38	study abroad, international exchange and	
39	recruiting international students to	
40	provide additional revenue for campuses to	
41	increase in-state resident enrollment .....	1,800,000
42	For services and expenses to provide faculty	
43	and staff development for state-operated	
44	and community colleges .....	360,400
45	For expenses for the purpose of providing	
46	students access to the benefits of use of	
47	computer technology to achieve academic	
48	excellence through innovative instruction,	
49	including Open SUNY .....	1,607,700
50	For services and expenses to improve the	
51	educational pipeline, including the Urban	
52	Teacher Center in New York City .....	506,300

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	For academic equipment replacement .....	4,373,200
2	For services and expenses related to the	
3	operation of child care centers for the	
4	benefit of students at the state operated	
5	campuses and programs of the state univer-	
6	sity of New York, subject to a provision	
7	for matching funds of at least 35 percent	
8	from non-state sources .....	1,567,800
9	For tuition reimbursement for community	
10	college employees .....	116,700
11	For teacher education and support, by	
12	tuition reimbursement or other expendi-	
13	tures in support of the clinical prepara-	
14	tion of teachers .....	2,050,000
15	For services and expenses of the university	
16	computer center, including the telecommu-	
17	nications network and Open SUNY .....	4,764,400
18	For services and expenses of the library and	
19	educational technology programs, including	
20	Open SUNY .....	5,081,600
21	For expenses of university-wide student	
22	governance .....	57,100
23	For services and expenses of the library	
24	conservation program .....	350,000
25	For services and expenses of the adminis-	
26	tration of charter schools .....	707,200
27	For services and expenses of multimedia	
28	services, including the New York Network .....	118,500
29	For services and expenses of the New York	
30	state veterinary college at Cornell .....	250,000
31	For the services and expenses of staffing	
32	and research faculty at the state univer-	
33	sity college of technology at Utica/Rome .....	500,000
34		-----
35	Subtotal - university-wide programs .....	131,731,600
36		=====
37	SYSTEM ADMINISTRATION .....	13,804,300
38		-----
39	Special Revenue Funds - Other	
40	State University Income Fund	
41	State University Revenue Offset Account - 22655	
42	For services and expenses for system admin-	
43	istration, including minority and women	
44	business enterprise contracting and	
45	purchasing and the internal and independ-	
46	ent audit programs .....	13,804,300
47		-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	Total of state-operated institutions general	
2	operating schedule .....	839,730,500
3		-----
4	Special Revenue Funds - Other	
5	State University Income Fund	
6	State University Revenue Offset Account - 22655	
7	For services and expenses of state universi-	
8	ty operations supported in whole or in	
9	part by tuition. Notwithstanding section	
10	23 of the public lands law, expenditures	
11	from this appropriation may include the	
12	proceeds deposited from the sale of	
13	surplus state university property .....	1,668,178,800
14		-----
15	Total gross operating - state-operated	
16	institutions support .....	2,507,909,300
17		-----
18	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .....	129,319,800
19		-----
20	Special Revenue Funds - Other	
21	State University Income Fund	
22	State University Revenue Offset Account - 22655	
23	For payment to the statutory or contract	
24	colleges, as defined by subdivision 3 of	
25	section 350 of the education law.	
26	Notwithstanding any law to the contrary,	
27	the separate amounts appropriated herein	
28	for the statutory and contract colleges	
29	may not be decreased by transfer or inter-	
30	change with appropriations made for	
31	doctoral and health science campuses,	
32	state university colleges, state universi-	
33	ty colleges of technology and agriculture	
34	or system administration.	
35	For services and expenses of the New York	
36	state college of Ceramics - Alfred Univer-	
37	sity .....	8,088,100
38	For services and expenses of the New York	
39	state statutory colleges - Cornell univer-	
40	sity .....	78,913,000
41	For services and expenses to support	
42	research conducted at the New York state	
43	veterinary college at Cornell into canine	
44	diseases affecting humans and animals .....	138,000
45	For Cornell land scrip .....	35,000
46	For services and expenses related to	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	programs that support Cornell university's	
2	federal land grant mission .....	42,145,700
3		-----
4	Amount available - New York statutory	
5	colleges - Cornell University .....	121,231,700
6		-----
7	Total of statutory and contract colleges	
8	support .....	129,319,800
9		-----
10	Total gross operating - state-operated	
11	institutions and statutory and contract	
12	college support .....	2,637,229,100
13		-----
14	GENERAL INCOME REIMBURSABLE .....	837,800,000
15		-----
16	Special Revenue Funds - Other	
17	State University Income Fund	
18	State University General Income Reimbursable Account -	
19	22653	
20	For services and expenses of activities	
21	supported in whole or in part by user fees	
22	and other charges .....	837,800,000
23		-----
24	HOSPITAL INCOME REIMBURSABLE .....	2,920,993,100
25		-----
26	Special Revenue Funds - Other	
27	State University Income Fund	
28	State University Hospitals Income Reimbursable Account -	
29	22656	
30	For services and expenses of the state	
31	university of New York hospitals at Stony	
32	Brook, Brooklyn, and Syracuse, including	
33	fringe benefits and other operational	
34	expenses including those associated with	
35	the operations of Long Island college	
36	hospital .....	2,820,993,100
37		-----
38	Program account subtotal .....	2,820,993,100
39		-----
40	Special Revenue Funds - Other	
41	State University Income Fund	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	State University-wide Hospital Reimbursable Account -	
2	22658	
3	For services and expenses of hospital activ-	
4	ities supported in whole or in part by	
5	user fees and other charges .....	100,000,000
6		-----
7	Program account subtotal .....	100,000,000
8		-----
9	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	44,895,000
10		-----
11	Special Revenue Funds - Other	
12	State University Income Fund	
13	Long Island Veterans' Home Account - 22652	
14	For services and expenses related to opera-	
15	tion of the Long Island veterans' home .....	44,895,000
16		-----
17	SUNY STABILIZATION .....	15,000,000
18		-----
19	Special Revenue Funds - Other	
20	State University Income Fund	
21	SUNY Stabilization Account - 22657	
22	For services and expenses at various campus-	
23	es .....	15,000,000
24		-----
25	TUITION REIMBURSABLE .....	151,900,000
26		-----
27	Special Revenue Funds - Other	
28	State University Income Fund	
29	SUNY Tuition Reimbursable Account - 22659	
30	For services and expenses of activities	
31	supported in whole or in part by tuition	
32	and related academic fees. This appropri-	
33	ation shall be available for expenditure	
34	upon approval by the director of the budg-	
35	et of an annual plan submitted by the	
36	university to the director of the budget	
37	and the chairmen of the senate finance	
38	committee and the assembly ways and means	
39	committee on or before October 15, 2014 ....	151,900,000
40		-----
41	Total special revenue funds - other .....	6,985,217,200
42		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 INTERNAL SERVICE FUNDS

2 BANKING SERVICES ..... 20,100,000  
3 -----

- 4 Internal Service Fund
- 5 Agencies Internal Service Fund
- 6 Banking Services Account - 55057

7 For services and expenses in connection with  
8 the purchase of banking services ..... 20,100,000  
9 -----

10 Total internal service fund ..... 20,100,000  
11 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 STUDENT AID

2 Special Revenue Funds - Federal  
 3 Federal [Department of] Education Fund  
 4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses, including grants, relating to the federal  
 7 supplemental educational opportunity grant program .....  
 8 9,000,000 ..... (re. \$6,103,000)  
 9 For services and expenses related to the federal college work study  
 10 program ... 15,000,000 ..... (re. \$11,806,000)

11 Special Revenue Funds - Federal  
 12 Federal [Department of] Education Fund  
 13 College Work Study Account

14 By chapter 50, section 1, of the laws of 2012:

15 For services and expenses, including grants, relating to the federal  
 16 supplemental educational opportunity grant program .....  
 17 9,000,000 ..... (re. \$3,665,000)  
 18 For services and expenses related to the federal college work study  
 19 program ... 15,000,000 ..... (re. \$5,079,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses, including grants, relating to the federal  
 22 supplemental educational opportunity grant program .....  
 23 9,000,000 ..... (re. \$3,603,000)  
 24 For services and expenses related to the federal college work study  
 25 program ... 15,000,000 ..... (re. \$4,867,000)

26 By chapter 53, section 1, of the laws of 2010:

27 For services and expenses, including grants, relating to the federal  
 28 supplemental educational opportunity grant program .....  
 29 9,000,000 ..... (re. \$3,245,000)  
 30 For services and expenses related to the federal college work study  
 31 program ... 15,000,000 ..... (re. \$4,425,000)

32 By chapter 53, section 1, of the laws of 2009:

33 For services and expenses, including grants, relating to the federal  
 34 supplemental educational opportunity grant program .....  
 35 9,000,000 ..... (re. \$3,011,000)  
 36 For services and expenses related to the federal college work study  
 37 program ... 15,000,000 ..... (re. \$2,960,000)

38 Special Revenue Funds - Federal  
 39 Federal [Department of] Education Fund  
 40 Federal Teach Grant Aid Account - 25215

41 By chapter 50, section 1, of the laws of 2013:

42 For services and expenses, including grants, related to the federal  
 43 teach grant aid program ... 28,000,000 ..... (re. \$25,904,000)



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal  
 2 Federal [Department of] Education Fund  
 3 Federal Teach Grant Aid Account

4 By chapter 50, section 1, of the laws of 2012:  
 5 For services and expenses, including grants, related to the federal  
 6 teach grant aid program ... 28,000,000 ..... (re. \$23,549,000)

7 By chapter 50, section 1, of the laws of 2011:  
 8 For services and expenses, including grants, related to the federal  
 9 teach grant aid program ... 28,000,000 ..... (re. \$22,436,000)

10 By chapter 53, section 1, of the laws of 2010:  
 11 For services and expenses, including grants, related to the federal  
 12 teach grant aid program ... 28,000,000 ..... (re. \$21,491,000)

13 By chapter 53, section 1, of the laws of 2009:  
 14 For services and expenses, including grants, related to the federal  
 15 teach grant aid program ... 28,000,000 ..... (re. \$21,212,000)

16 Special Revenue Funds - Federal  
 17 Federal [Department of] Education Fund  
 18 Iraq and Afghanistan Service Award Account - 25218

19 By chapter 50, section 1, of the laws of 2013:  
 20 For services and expenses related to the federal scholarship for indi-  
 21 viduals whose parents served in Iraq or Afghanistan after September  
 22 11, 2001 ... 100,000 ..... (re. \$97,000)

23 By chapter 50, section 1, of the laws of 2012:  
 24 For services and expenses related to the federal scholarship for indi-  
 25 viduals whose parents served in Iraq or Afghanistan after September  
 26 11, 2001 ... 100,000 ..... (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2011:  
 28 For services and expenses related to the federal scholarship for indi-  
 29 viduals whose parents served in Iraq or Afghanistan after September  
 30 11, 2001 ... 100,000 ..... (re. \$100,000)

31 Special Revenue Funds - Federal  
 32 Federal [Department of] Education Fund  
 33 SUNY Academic Competitiveness Grants Program Account

34 By chapter 53, section 1, of the laws of 2010:  
 35 For services and expenses, including grants, related to the federal  
 36 academic competitiveness grant program .....  
 37 15,000,000 ..... (re. \$2,807,000)  
 38 For services and expenses, including grants, related to the federal  
 39 national science and mathematics access to retain talent (SMART)  
 40 grant program ... 15,000,000 ..... (re. \$2,590,000)

41 By chapter 53, section 1, of the laws of 2009:

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses, including grants, related to the federal  
 2 academic competitiveness grant program .....  
 3 15,000,000 ..... (re. \$7,224,000)  
 4 For services and expenses, including grants, related to the federal  
 5 national science and mathematics access to retain talent (SMART)  
 6 grant program ... 15,000,000 ..... (re. \$6,868,000)

7 Special Revenue Funds - Federal  
 8 Federal [Department of] Education Fund  
 9 SUNY Pell Program Account - 25218

10 By chapter 50, section 1, of the laws of 2013:  
 11 For services and expenses, including grants, related to the federal  
 12 Pell grant program ... 375,000,000 ..... (re. \$226,662,000)

13 By chapter 50, section 1, of the laws of 2012:  
 14 For services and expenses, including grants, related to the federal  
 15 Pell grant program ... 375,000,000 ..... (re. \$105,268,000)

16 By chapter 50, section 1, of the laws of 2011:  
 17 For services and expenses, including grants, related to the federal  
 18 Pell grant program ... 310,000,000 ..... (re. \$43,813,000)

19 By chapter 53, section 1, of the laws of 2010:  
 20 For services and expenses, including grants, related to the federal  
 21 Pell grant program ... 235,000,000 ..... (re. \$1,837,000)

22 By chapter 53, section 1, of the laws of 2009:  
 23 For services and expenses, including grants, related to the federal  
 24 Pell grant program ... 215,000,000 ..... (re. \$11,309,000)

25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 Federal Scholarship Account - 25114

28 By chapter 50, section 1, of the laws of 2013:  
 29 For services and expenses related to the federal scholarship for  
 30 disadvantaged students program ... 1,500,000 ..... (re. \$1,500,000)

31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 Federal Scholarship Account

34 By chapter 50, section 1, of the laws of 2012:  
 35 For services and expenses related to the federal scholarship for  
 36 disadvantaged students program ... 1,500,000 ..... (re. \$1,486,000)

37 By chapter 50, section 1, of the laws of 2011:  
 38 For services and expenses related to the federal scholarship for  
 39 disadvantaged students program ... 1,500,000 ..... (re. \$1,238,000)

40 By chapter 53, section 1, of the laws of 2010:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the federal scholarship for  
2 disadvantaged students program ... 1,500,000 ..... (re. \$993,000)

3 By chapter 53, section 1, of the laws of 2009:

4 For services and expenses related to the federal scholarship for  
5 disadvantaged students program ... 1,500,000 ..... (re. \$827,000)

6 GENERAL INCOME REIMBURSABLE

7 Special Revenue Funds - Other

8 State University Income Fund

9 State University General Income Reimbursable Account - 22653

10 By chapter 50, section 1, of the laws of 2013:

11 For services and expenses of activities supported in whole or in part  
12 by user fees and other charges .....  
13 837,800,000 ..... (re. \$580,491,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	29,700,000	0
4	-----	-----
5 All Funds .....	29,700,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM .....	29,700,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 development of enterprise technology  
 14 solutions. Funds appropriated herein may  
 15 be suballocated to any other state depart-  
 16 ment, agency or public benefit corporation  
 17 to achieve this purpose; provided however,  
 18 these funds shall only be available upon  
 19 the mutual agreement of the director of  
 20 the budget and the state comptroller on a  
 21 joint implementation plan for the inte-  
 22 grated development of statewide financial  
 23 system to be utilized by agencies, the  
 24 division of the budget, and the office of  
 25 the state comptroller.

26 PERSONAL SERVICE

27 Personal service--regular .....	10,567,000
28 Holiday/overtime compensation .....	71,000
29	-----
30 Amount available for personal service .....	10,638,000
31	-----

32 NONPERSONAL SERVICE

33 Supplies and materials .....	219,000
34 Travel .....	10,000
35 Contractual services .....	18,695,000
36 Equipment .....	138,000
37	-----
38 Amount available for nonpersonal service ....	19,062,000
39	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	279,250,000	0
4 Special Revenue Funds - Federal ....	5,000,000	0
5 Special Revenue Funds - Other .....	102,382,000	0
6 Internal Service Funds .....	77,442,400	5,900,000
7	-----	-----
8 All Funds .....	464,074,400	5,900,000
9	=====	=====

10 SCHEDULE

11 AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM ..... 194,640,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2014-15 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Notwithstanding any law to the contrary, the  
 26 department shall provide to other agencies  
 27 that utilize an electronic license appli-  
 28 cation developed in the 2013-14 or 2014-15  
 29 fiscal year with electronic tax clearances  
 30 premised on fixed and final tax obli-  
 31 gations of license applicants as indicated  
 32 in the records of the department.

33 PERSONAL SERVICE

34 Personal service--regular .....	168,316,000
35 Temporary service .....	204,000
36 Holiday/overtime compensation .....	750,000
37	-----
38 Amount available for personal service .....	169,270,000
39	-----

40 NONPERSONAL SERVICE

41 Supplies and materials .....	421,000
42 Travel .....	3,701,000

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

1	Contractual services .....	1,084,000
2	Equipment .....	1,164,000
3		-----
4	Amount available for nonpersonal service .....	6,370,000
5		-----
6	Program account subtotal .....	175,640,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Federal Equitable Sharing Agreement - Justice Account -	
11	25406	
12	For moneys to the department of taxation and	
13	finance for the justice department federal	
14	equitable sharing agreement to be used for	
15	law enforcement purposes.	
16	Nonpersonal service .....	2,500,000
17		-----
18	Program account subtotal .....	2,500,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Federal Equitable Sharing Agreement - Treasury Account -	
23	25524	
24	For moneys to the department of taxation and	
25	finance for the treasury department feder-	
26	al equitable sharing agreement to be used	
27	for law enforcement purposes.	
28	Nonpersonal service .....	2,500,000
29		-----
30	Program account subtotal .....	2,500,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Equitable Sharing Agreement Account - 22195	
35	For moneys to the department of taxation and	
36	finance for various equitable sharing	
37	agreements to be used for law enforcement	
38	purposes.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2014-15 state fiscal year state operations	
44	appropriation for the budget division	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5 NONPERSONAL SERVICE

6	Supplies and materials .....	1,050,000
7	Travel .....	200,000
8	Contractual services .....	200,000
9	Equipment .....	1,050,000
10		-----
11	Program account subtotal .....	2,500,000
12		-----

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Tax Revenue Arrearage Account - 22168

16 For services and expenses related to the  
17 administration and collection of outstand-  
18 ing tax liabilities through the use of  
19 contractual services.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2014-15 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30 NONPERSONAL SERVICE

31	Contractual services .....	11,500,000
32		-----
33	Program account subtotal .....	11,500,000
34		-----

35 CENTRALIZED OPERATIONS SUPPORT PROGRAM ..... 22,750,000  
36 -----

37 General Fund  
38 State Purposes Account - 10050

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2014-15 state fiscal year state operations

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

## 6 PERSONAL SERVICE

7	Personal service--regular .....	4,118,000
8	Temporary service .....	110,000
9	Holiday/overtime compensation .....	50,000
10		-----
11	Amount available for personal service .....	4,278,000
12		-----

## 13 NONPERSONAL SERVICE

14	Supplies and materials .....	2,920,000
15	Travel .....	28,000
16	Contractual services .....	14,900,000
17	Equipment .....	624,000
18		-----
19	Amount available for nonpersonal service.....	18,472,000
20		-----

21	CONCILIATION AND MEDIATION PROGRAM .....	1,629,000
22		-----

23 General Fund  
 24 State Purposes Account - 10050

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2014-15 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

## 35 PERSONAL SERVICE

36	Personal service--regular .....	1,551,000
37		-----

## 38 NONPERSONAL SERVICE

39	Supplies and materials .....	4,000
40	Travel .....	69,000



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

1	Contractual services .....	4,000
2	Equipment .....	1,000
3		-----
4	Amount available for nonpersonal service .....	78,000
5		-----
6	MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM .....	15,239,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2014-15 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated.	
20	PERSONAL SERVICE	
21	Personal service--regular .....	13,942,000
22	Temporary service .....	32,000
23	Holiday/overtime compensation .....	10,000
24		-----
25	Amount available for personal service .....	13,984,000
26		-----
27	NONPERSONAL SERVICE	
28	Supplies and materials .....	98,000
29	Travel .....	112,000
30	Contractual services .....	778,000
31	Equipment .....	267,000
32		-----
33	Amount available for nonpersonal service .....	1,255,000
34		-----
35	NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .....	250,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	PERSONAL SERVICE	
40	Personal service--regular .....	250,000
41		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM ..... 19,726,000  
 2 -----

3 General Fund  
 4 State Purposes Account - 10050

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2014-15 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

15 PERSONAL SERVICE

16 Personal service--regular ..... 11,635,000  
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 200,000  
 20 Travel ..... 200,000  
 21 Contractual services ..... 3,200,000  
 22 Equipment ..... 300,000  
 23 -----  
 24 Amount available for nonpersonal service ..... 3,900,000  
 25 -----  
 26 Program account subtotal ..... 15,535,000  
 27 -----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Industrial and Utility Service Account - 22004

31 For services and expenses related to the  
 32 preparation of appraisals on special fran-  
 33 chises, unit of production values of oil  
 34 and gas rights and assessment ceilings on  
 35 railroad properties.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2014-15 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully  
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular ..... 1,896,000  
5 -----

6 NONPERSONAL SERVICE

7 Contractual services ..... 100,000  
8 Fringe benefits ..... 980,000  
9 Indirect costs ..... 51,000  
10 -----

11 Amount available for nonpersonal service ..... 1,131,000  
12 -----

13 Program account subtotal ..... 3,027,000  
14 -----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Local Services Account - 22078

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2014-15 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28 PERSONAL SERVICE

29 Personal service--regular ..... 722,000  
30 -----

31 NONPERSONAL SERVICE

32 Contractual services ..... 50,000  
33 Fringe benefits ..... 373,000  
34 Indirect costs ..... 19,000  
35 -----

36 Amount available for nonpersonal service ..... 442,000  
37 -----

38 Program account subtotal ..... 1,164,000  
39 -----

40 REVENUE PROCESSING AND RECONCILIATION PROGRAM ..... 193,343,400  
41 -----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2014-15 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated.

## 13 PERSONAL SERVICE

14	Personal service--regular .....	32,770,000
15	Temporary service .....	1,035,000
16	Holiday/overtime compensation .....	375,000
17		-----
18	Amount available for personal service .....	34,180,000
19		-----

## 20 NONPERSONAL SERVICE

21	Supplies and materials .....	814,000
22	Travel .....	100,000
23	Contractual services .....	1,012,000
24	Equipment .....	142,000
25		-----
26	Amount available for nonpersonal service .....	2,068,000
27		-----
28	Program account subtotal .....	36,248,000
29		-----

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 New York City Assessment Account - 22062

33 For services and expenses related to the  
34 administration, collection, and distrib-  
35 ution of the New York city personal income  
36 taxes.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2014-15 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

1 part of this appropriation as if fully  
2 stated.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 35,566,000  
5 Temporary service ..... 1,315,000  
6 -----  
7 Amount available for personal service ..... 36,881,000  
8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 2,553,000  
11 Travel ..... 2,000,000  
12 Contractual services ..... 18,000,000  
13 Equipment ..... 2,000,000  
14 Fringe benefits ..... 16,799,000  
15 Indirect costs ..... 1,420,000  
16 -----  
17 Amount available for nonpersonal service .... 42,772,000  
18 -----  
19 Program account subtotal ..... 79,653,000  
20 -----

21 Internal Service Funds  
22 Agencies Internal Service Fund  
23 Banking Services Account - 55057

24 For services and expenses in connection with  
25 the purchase of banking services, as well  
26 as for tax return processing within the  
27 department of taxation and finance.  
28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2014-15 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated.

## 38 NONPERSONAL SERVICE

39 Contractual services ..... 25,380,000  
40 -----  
41 Program account subtotal ..... 25,380,000  
42 -----

43 Internal Service Funds

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 Agencies Internal Service Fund  
2 Tax Contact Center Account - 55073

3 For payments related to the planning, devel-  
4 opment and establishment of a new state-  
5 wide contact center within the department  
6 of tax and finance, the office of children  
7 and family services and the department of  
8 labor on behalf of customer state agen-  
9 cies.

10 Notwithstanding any other provision of law  
11 to the contrary, for the purpose of plan-  
12 ning, developing and/or implementing the  
13 consolidation of administration, business  
14 services, procurement, information tech-  
15 nology and/or other functions shared among  
16 agencies to improve the efficiency and  
17 effectiveness of government operations,  
18 the amounts appropriated herein may be (i)  
19 interchanged without limit, (ii) trans-  
20 ferred between any other state operations  
21 appropriations within this agency or to  
22 any other state operations appropriations  
23 of any state department, agency or public  
24 authority, and/or (iii) suballocated to  
25 any state department, agency or public  
26 authority with the approval of the direc-  
27 tor of the budget who shall file such  
28 approval with the department of audit and  
29 control and copies thereof with the chair-  
30 man of the senate finance committee and  
31 the chairman of the assembly ways and  
32 means committee.

33 PERSONAL SERVICE

34 Personal service--regular ..... 31,367,600  
35 -----

36 NONPERSONAL SERVICE

37 Contractual services ..... 1,789,600  
38 Fringe benefits ..... 18,820,600  
39 Indirect costs ..... 84,600  
40 -----  
41 Amount available for nonpersonal service ... 20,694,800  
42 -----  
43 Program account subtotal ..... 52,062,400  
44 -----

45 TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE  
46 PROGRAM ..... 10,983,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 -----

2 General Fund  
3 State Purposes Account - 10050

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2014-15 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

14 PERSONAL SERVICE

15 Personal service--regular ..... 9,673,000  
16 Temporary service ..... 8,000  
17 Holiday/overtime compensation ..... 65,000  
18 -----  
19 Amount available for personal service ..... 9,746,000  
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials ..... 44,000  
23 Travel ..... 20,000  
24 Contractual services ..... 1,160,000  
25 Equipment ..... 13,000  
26 -----  
27 Amount available for nonpersonal service ..... 1,237,000  
28 -----

29 TECHNOLOGY AND INFORMATION SERVICES PROGRAM ..... 976,000  
30 -----

31 General Fund  
32 State Purposes Account - 10050

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2014-15 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials .....	107,000
3	Travel .....	15,000
4	Contractual services .....	540,000
5	Equipment .....	314,000
6		-----
7	Amount available for nonpersonal service .....	976,000
8		-----

9 TREASURY MANAGEMENT PROGRAM ..... 4,538,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Investment Services Account - 22034

14 For services and expenses relating to the  
 15 performance of certain fiduciary responsi-  
 16 bilities on behalf of certain agencies,  
 17 public benefit corporations and public  
 18 authorities.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2014-15 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 PERSONAL SERVICE

30	Personal service--regular .....	2,070,000
31	Temporary service .....	5,000
32		-----
33	Amount available for personal service .....	2,075,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials .....	10,000
37	Travel .....	10,000
38	Contractual services .....	1,300,000
39	Equipment .....	15,000
40	Fringe benefits .....	1,072,000
41	Indirect costs .....	56,000
42		-----
43	Amount available for nonpersonal service .....	2,463,000
44		-----



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 REVENUE PROCESSING AND RECONCILIATION PROGRAM

- 2 Internal Service Funds
- 3 [Miscellaneous] AGENCIES Internal Service Fund
- 4 Banking Services Account - 55057

5 By chapter 50, section 1, of the laws of 2013:  
6 For services and expenses in connection with the purchase of banking  
7 services.  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2013-14 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.  
14 Contractual services ... 25,380,000 ..... (re. \$5,900,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,121,000	0
4	-----	-----
5 All Funds .....	3,121,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM ..... 3,121,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

13 Personal service--regular ..... 2,850,000  
 14 Temporary service ..... 60,000  
 15 -----  
 16 Amount available for personal service ..... 2,910,000  
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 27,000  
 20 Travel ..... 20,000  
 21 Contractual services ..... 101,000  
 22 Equipment ..... 63,000  
 23 -----  
 24 Amount available for nonpersonal service ..... 211,000  
 25 -----

THRUWAY AUTHORITY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	24,000,000	0
4	-----	-----
5 All Funds .....	24,000,000	0
6	=====	=====

7 SCHEDULE

8 THRUWAY ASSISTANCE PROGRAM .....	24,000,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For the cost of goods and services incurred  
 13 after December 31, 2013 by the New York  
 14 state thruway authority on behalf of the  
 15 state of New York, pursuant to an agree-  
 16 ment as provided for by subdivision 2 of  
 17 section 357-a of public authorities law.

18 NONPERSONAL SERVICE

19 Supplies and materials .....	1,000
20 Travel .....	1,000
21 Contractual services .....	23,997,000
22 Equipment .....	1,000
23	-----
24 Amount available for nonpersonal service.....	24,000,000
25	-----

## DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	18,918,000	52,668,000
4	Special Revenue Funds - Other .....	14,189,000	11,033,000
5		-----	-----
6	All Funds .....	33,107,000	63,701,000
7		=====	=====

## 8 SCHEDULE

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 29,897,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Aviation Administration Planning Account - 25303

14 Nonpersonal service ..... 1,060,000  
15 -----  
16 Program account subtotal ..... 1,060,000  
17 -----

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 FTA Program Management Account - 25446

21 Personal service ..... 2,399,000  
22 Nonpersonal service ..... 4,170,000  
23 Fringe benefits ..... 1,283,000  
24 Indirect costs ..... 97,000  
25 -----  
26 Program account subtotal ..... 7,949,000  
27 -----

28 Special Revenue Funds - Federal  
29 Federal Miscellaneous Operating Grants Fund  
30 Motor Carrier Safety Account - 25397

31 Personal service ..... 3,427,000  
32 Nonpersonal service ..... 4,511,000  
33 Fringe benefits ..... 1,833,000  
34 Indirect costs ..... 138,000  
35 -----  
36 Program account subtotal ..... 9,909,000  
37 -----

38 Special Revenue Funds - Other  
39 Clean Air Fund  
40 Mobile Source Account - 21452

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2014-15

1 For the expenses of the department of trans-  
 2 portation, including liabilities incurred  
 3 prior to April 1, 2014, relating to the  
 4 implementation and administration of the  
 5 heavy duty vehicle emissions inspection  
 6 program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2014-15 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

## PERSONAL SERVICE

18	Personal service--regular .....	412,000
19	Holiday/overtime compensation .....	137,000
20		-----
21	Amount available for personal service .....	549,000
22		-----

## NONPERSONAL SERVICE

24	Supplies and materials .....	175,000
25	Travel .....	45,000
26	Contractual services .....	49,000
27	Equipment .....	40,000
28	Fringe benefits .....	313,000
29	Indirect costs .....	16,000
30		-----
31	Amount available for nonpersonal service.....	638,000
32		-----
33	Program account subtotal .....	1,187,000
34		-----

35 Special Revenue Funds - Other  
 36 Mass Transportation Operating Assistance Fund  
 37 Metropolitan Mass Transportation Operating Assistance  
 38 Account - 21402

39 For services and expenses related to the  
 40 administration of the mass transportation  
 41 operating assistance program including bus  
 42 inspections primarily within the metropol-  
 43 itan commuter transportation district.  
 44 Provided, however, notwithstanding any  
 45 other provision of law, \$100,000 of this  
 46 appropriation shall be made available for

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2014-15

1 contractual services for the purpose of  
 2 auditing and examining the accounts,  
 3 books, records, documents, and papers of  
 4 transportation operators receiving mass  
 5 transportation operating assistance  
 6 payments serving primarily within the  
 7 metropolitan commuter transportation  
 8 district when the commissioner of trans-  
 9 portation deems such audits necessary.  
 10 Such contracts may also include, but not be  
 11 limited to, recommendations to achieve  
 12 economies and efficiencies in the state  
 13 transportation operating assistance  
 14 program.

## PERSONAL SERVICE

16	Personal service--regular .....	2,094,000
17	Holiday/overtime compensation .....	300,000
18		-----
19	Amount available for personal service .....	2,394,000
20		-----

## NONPERSONAL SERVICE

22	Supplies and materials .....	14,000
23	Travel .....	160,000
24	Contractual services .....	177,000
25	Equipment .....	8,000
26	Fringe benefits .....	1,362,000
27	Indirect costs .....	68,000
28		-----
29	Amount available for nonpersonal service .....	1,789,000
30		-----
31	Program account subtotal .....	4,183,000
32		-----

33 Special Revenue Funds - Other  
 34 Mass Transportation Operating Assistance Fund  
 35 Public Transportation Systems Operating Assistance  
 36 Account - 21401

37 For services and expenses related to the  
 38 administration of the mass transportation  
 39 operating assistance program including bus  
 40 inspections primarily outside of the  
 41 metropolitan commuter transportation  
 42 district. Provided, however, notwithstand-  
 43 ing any other provision of law, \$100,000  
 44 of this appropriation shall be made avail-  
 45 able for contractual services for the  
 46 purpose of auditing and examining the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1 accounts, books, records, documents, and  
 2 papers of transportation operators receiv-  
 3 ing mass transportation operating assist-  
 4 ance payments serving primarily outside of  
 5 the metropolitan commuter transportation  
 6 district when the commissioner of trans-  
 7 portation deems such audits necessary.  
 8 Such contracts may also include, but not be  
 9 limited to, recommendations to achieve  
 10 economies and efficiencies in the state  
 11 transportation operating assistance  
 12 program.

13 PERSONAL SERVICE

14 Personal service--regular ..... 623,000  
 15 Holiday/overtime compensation ..... 13,000  
 16 -----  
 17 Amount available for personal service ..... 636,000  
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials ..... 23,000  
 21 Travel ..... 295,000  
 22 Contractual services ..... 102,000  
 23 Equipment ..... 66,000  
 24 Fringe benefits ..... 362,000  
 25 Indirect costs ..... 18,000  
 26 -----  
 27 Amount available for nonpersonal service..... 866,000  
 28 -----  
 29 Program account subtotal ..... 1,502,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Transportation Aviation Account - 22165

34 For payment of expenses related to operation  
 35 of Stewart and Republic airports.

36 PERSONAL SERVICE

37 Personal service--regular ..... 121,000  
 38 -----

39 NONPERSONAL SERVICE

40 Travel ..... 9,000  
 41 Contractual services ..... 3,904,000  
 42 Fringe benefits ..... 69,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2014-15

1	Indirect costs .....	4,000
2		-----
3	Amount available for nonpersonal service .....	3,986,000
4		-----
5	Program account subtotal .....	4,107,000
6		-----
7	OPERATIONS PROGRAM .....	3,210,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Highway Construction and Maintenance Safety Education	
12	Account - 22089	
13		
	NONPERSONAL SERVICE	
14	Supplies and materials .....	73,000
15	Contractual services .....	68,000
16	Equipment .....	69,000
17		-----
18	Program account subtotal .....	210,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Transportation Surplus Property Account - 21933	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2014-15 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated.	
33		
	NONPERSONAL SERVICE	
34	Supplies and materials .....	1,000,000
35	Contractual services .....	1,000,000
36	Equipment .....	1,000,000
37		-----
38	Program account subtotal .....	3,000,000
39		-----



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2013:  
6 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2012:  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Call Center Interchange and Transfer Authority as  
11 defined in the 2012-13 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.  
15 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

16 By chapter 50, section 1, of the laws of 2011:  
17 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

18 By chapter 55, section 1, of the laws of 2010:  
19 Maintenance undistributed ... 1,060,000 ..... (re. \$661,000)

20 By chapter 55, section 1, of the laws of 2009:  
21 Maintenance undistributed ... 1,060,000 ..... (re. \$1,060,000)

22 Special Revenue Funds - Federal  
23 Federal MISCELLANEOUS Operating Grants Fund  
24 FTA Program Management Account - 25446

25 By chapter 50, section 1, of the laws of 2013:  
26 Personal service ... 1,399,000 ..... (re. \$1,399,000)  
27 Nonpersonal service ... 3,070,000 ..... (re. \$3,070,000)  
28 Fringe benefits ... 822,000 ..... (re. \$822,000)  
29 Indirect costs ... 55,000 ..... (re. \$55,000)

30 By chapter 50, section 1, of the laws of 2012:  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Call Center Interchange and Transfer Authority as  
34 defined in the 2012-13 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated.  
38 Personal service ... 1,282,000 ..... (re. \$1,282,000)  
39 Nonpersonal service ... 3,374,000 ..... (re. \$3,374,000)  
40 Fringe benefits ... 643,000 ..... (re. \$643,000)  
41 Indirect costs ... 47,000 ..... (re. \$47,000)

42 By chapter 50, section 1, of the laws of 2011:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1	Personal service ... 1,415,000	(re. \$1,229,000)
2	Nonpersonal service ... 3,253,000	(re. \$3,253,000)
3	Fringe benefits ... 613,000	(re. \$459,000)
4	Indirect costs ... 65,000	(re. \$54,000)
5	By chapter 55, section 1, of the laws of 2010:	
6	Personal service ... 1,962,000	(re. \$1,047,000)
7	Nonpersonal service ... 253,000	(re. \$253,000)
8	Fringe benefits ... 865,000	(re. \$602,000)
9	Indirect costs ... 88,000	(re. \$56,000)
10	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
11	By chapter 55, section 1, of the laws of 2009:	
12	Personal service ... 1,767,000	(re. \$888,000)
13	Nonpersonal service ... 253,000	(re. \$253,000)
14	Fringe benefits ... 765,000	(re. \$719,000)
15	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
16	By chapter 55, section 1, of the laws of 2008:	
17	Nonpersonal service ... 253,000	(re. \$253,000)
18	Fringe benefits ... 765,000	(re. \$121,000)
19	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
20	By chapter 55, section 1, of the laws of 2007:	
21	For the grant period October 1, 2006 to September 30, 2007:	
22	Nonpersonal service ... 253,000	(re. \$101,000)
23	Fringe benefits ... 836,000	(re. \$836,000)
24	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
25	By chapter 55, section 1, of the laws of 2006:	
26	For the grant period October 1, 2005 to September 30, 2006: ... ..	
27	5,714,000	(re. \$858,000)
28	Special Revenue Funds - Federal	
29	Federal MISCELLANEOUS Operating Grants Fund	
30	Motor Carrier Safety Account - 25397	
31	By chapter 50, section 1, of the laws of 2013:	
32	Personal service ... 3,427,000	(re. \$2,890,000)
33	Nonpersonal service ... 4,333,000	(re. \$4,306,000)
34	Fringe benefits ... 2,014,000	(re. \$1,839,000)
35	Indirect costs ... 135,000	(re. \$107,000)
36	By chapter 50, section 1, of the laws of 2012:	
37	Notwithstanding any other provision of law to the contrary, the OGS	
38	Interchange and Transfer Authority, the IT Interchange and Transfer	
39	Authority, and the Call Center Interchange and Transfer Authority as	
40	defined in the 2012-13 state fiscal year state operations appropri-	
41	ation for the budget division program of the division of the budget,	
42	are deemed fully incorporated herein and a part of this appropri-	
43	ation as if fully stated.	
44	Personal service ... 3,294,000	(re. \$369,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 4,842,000 ..... (re. \$4,482,000)  
 2 Fringe benefits ... 1,652,000 ..... (re. \$19,000)  
 3 Indirect costs ... 121,000 ..... (re. \$81,000)

4 Special Revenue Funds - Other  
 5 Clean Air Fund  
 6 Mobile Source Account - 21452

7 By chapter 50, section 1, of the laws of 2013:

8 For the expenses of the department of transportation, including  
 9 liabilities incurred prior to April 1, 2013, relating to the imple-  
 10 mentation and administration of the heavy duty vehicle emissions  
 11 inspection program.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2013-14 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated.

18 Personal service--regular ... 377,000 ..... (re. \$141,000)  
 19 Holiday/overtime compensation ... 100,000 ..... (re. \$46,000)  
 20 Supplies and materials ... 166,000 ..... (re. \$158,000)  
 21 Travel ... 35,000 ..... (re. \$27,000)  
 22 Contractual services ... 215,000 ..... (re. \$119,000)  
 23 Equipment ... 272,000 ..... (re. \$272,000)  
 24 Fringe benefits ... 265,000 ..... (re. \$155,000)  
 25 Indirect costs ... 15,000 ..... (re. \$10,000)

26 By chapter 50, section 1, of the laws of 2012:

27 For the expenses of the department of transportation, including  
 28 liabilities incurred prior to April 1, 2012, relating to the imple-  
 29 mentation and administration of the heavy duty vehicle emissions  
 30 inspection program.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, the IT Interchange and Transfer  
 33 Authority, and the Call Center Interchange and Transfer Authority as  
 34 defined in the 2012-13 state fiscal year state operations appropri-  
 35 ation for the budget division program of the division of the budget,  
 36 are deemed fully incorporated herein and a part of this appropri-  
 37 ation as if fully stated.

38 Supplies and materials ... 221,000 ..... (re. \$12,000)  
 39 Travel ... 27,000 ..... (re. \$18,000)  
 40 Contractual services ... 274,000 ..... (re. \$220,000)  
 41 Equipment ... 272,000 ..... (re. \$235,000)  
 42 Fringe benefits ... 218,000 ..... (re. \$162,000)  
 43 Indirect costs ... 11,000 ..... (re. \$9,000)

44 By chapter 50, section 1, of the laws of 2011:

45 For the expenses of the department of transportation, including  
 46 liabilities incurred prior to April 1, 2011, relating to the imple-  
 47 mentation and administration of the heavy duty vehicle emissions  
 48 inspection program.

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Supplies and materials ... 321,000 ..... (re. \$57,000)  
 2 Travel ... 27,000 ..... (re. \$20,000)  
 3 Contractual services ... 274,000 ..... (re. \$260,000)  
 4 Equipment ... 272,000 ..... (re. \$263,000)  
 5 Fringe benefits ... 175,000 ..... (re. \$19,000)  
 6 Indirect costs ... 12,000 ..... (re. \$1,000)

7 By chapter 55, section 1, of the laws of 2010:  
 8 For the expenses of the department of transportation, including  
 9 liabilities incurred prior to April 1, 2010, relating to the imple-  
 10 mentation and administration of the heavy duty vehicle emissions  
 11 inspection program.  
 12 Supplies and materials ... 321,000 ..... (re. \$32,000)  
 13 Travel ... 27,000 ..... (re. \$5,000)  
 14 Contractual services ... 274,000 ..... (re. \$274,000)  
 15 Equipment ... 272,000 ..... (re. \$34,000)  
 16 Fringe benefits ... 201,000 ..... (re. \$18,000)  
 17 Indirect costs ... 13,000 ..... (re. \$3,000)

18 By chapter 55, section 1, of the laws of 2009:  
 19 For the expenses of the department of transportation, including  
 20 liabilities incurred prior to April 1, 2009, relating to the imple-  
 21 mentation and administration of the heavy duty vehicle emissions  
 22 inspection program.  
 23 Supplies and materials ... 321,000 ..... (re. \$279,000)  
 24 Travel ... 27,000 ..... (re. \$19,000)  
 25 Contractual services ... 274,000 ..... (re. \$229,000)  
 26 Equipment ... 272,000 ..... (re. \$229,000)  
 27 Fringe benefits ... 194,000 ..... (re. \$194,000)  
 28 Indirect costs ... 16,000 ..... (re. \$6,000)

29 Special Revenue Funds - Other  
 30 Mass Transportation Operating Assistance Fund  
 31 Metropolitan Mass Transportation Operating Assistance Account - 21402

32 By chapter 50, section 1, of the laws of 2013:  
 33 For services and expenses related to the administration of the mass  
 34 transportation operating assistance program including bus  
 35 inspections primarily within the metropolitan commuter transporta-  
 36 tion district. Provided, however, notwithstanding any other  
 37 provision of law, \$100,000 of this appropriation shall be made  
 38 available for contractual services for the purpose of auditing and  
 39 examining the accounts, books, records, documents, and papers of  
 40 transportation operators receiving mass transportation operating  
 41 assistance payments serving primarily within the metropolitan commu-  
 42 ter transportation district when the commissioner of transportation  
 43 deems such audits necessary.  
 44 Such contracts may also include, but not be limited to, recommenda-  
 45 tions to achieve economies and efficiencies in the state transporta-  
 46 tion operating assistance program.  
 47 Contractual services ... 125,000 ..... (re. \$100,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily within the metropolitan commuter transporta-  
5 tion district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily within the metropolitan commu-  
11 ter transportation district when the commissioner of transportation  
12 deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-  
14 tions to achieve economies and efficiencies in the state transporta-  
15 tion operating assistance program.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Call Center Interchange and Transfer Authority as  
19 defined in the 2012-13 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated.

23 Contractual services ... 146,000 ..... (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2011:

25 For services and expenses related to the administration of the mass  
26 transportation operating assistance program including bus  
27 inspections primarily within the metropolitan commuter transporta-  
28 tion district. Provided, however, notwithstanding any other  
29 provision of law, \$100,000 of this appropriation shall be made  
30 available for contractual services for the purpose of auditing and  
31 examining the accounts, books, records, documents, and papers of  
32 transportation operators receiving mass transportation operating  
33 assistance payments serving primarily within the metropolitan commu-  
34 ter transportation district when the commissioner of transportation  
35 deems such audits necessary.

36 Such contracts may also include, but not be limited to, recommenda-  
37 tions to achieve economies and efficiencies in the state transporta-  
38 tion operating assistance program.

39 Contractual services ... 75,000 ..... (re. \$75,000)

40 By chapter 55, section 1, of the laws of 2010:

41 For services and expenses related to the administration of the mass  
42 transportation operating assistance program including bus  
43 inspections primarily within the metropolitan commuter transporta-  
44 tion district. Provided, however, notwithstanding any other  
45 provision of law, \$100,000 of this appropriation shall be made  
46 available for contractual services for the purpose of auditing and  
47 examining the accounts, books, records, documents, and papers of  
48 transportation operators receiving mass transportation operating  
49 assistance payments serving primarily within the metropolitan commu-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ter transportation district when the commissioner of transportation  
 2 deems such audits necessary.  
 3 Such contracts may also include, but not be limited to, recommenda-  
 4 tions to achieve economies and efficiencies in the state transporta-  
 5 tion operating assistance program.  
 6 Contractual services ... 100,000 ..... (re. \$100,000)

7 By chapter 55, section 1, of the laws of 2009:  
 8 For services and expenses related to the administration of the mass  
 9 transportation operating assistance program including bus  
 10 inspections primarily within the metropolitan commuter transporta-  
 11 tion district. Provided, however, notwithstanding any other  
 12 provision of law, \$100,000 of this appropriation shall be made  
 13 available for contractual services for the purpose of auditing and  
 14 examining the accounts, books, records, documents, and papers of  
 15 transportation operators receiving mass transportation operating  
 16 assistance payments serving primarily within the metropolitan commu-  
 17 ter transportation district when the commissioner of transportation  
 18 deems such audits necessary.  
 19 Such contracts may also include, but not be limited to, recommenda-  
 20 tions to achieve economies and efficiencies in the state transporta-  
 21 tion operating assistance program.  
 22 Contractual services ... 100,000 ..... (re. \$99,000)

23 Special Revenue Funds - Other  
 24 Mass Transportation Operating Assistance Fund  
 25 Public Transportation Systems Operating Assistance Account - 21401

26 By chapter 50, section 1, of the laws of 2013:  
 27 For services and expenses related to the administration of the mass  
 28 transportation operating assistance program including bus  
 29 inspections primarily outside of the metropolitan commuter transporta-  
 30 tion district. Provided, however, notwithstanding any other  
 31 provision of law, \$100,000 of this appropriation shall be made  
 32 available for contractual services for the purpose of auditing and  
 33 examining the accounts, books, records, documents, and papers of  
 34 transportation operators receiving mass transportation operating  
 35 assistance payments serving primarily outside of the metropolitan  
 36 commuter transportation district when the commissioner of transporta-  
 37 tion deems such audits necessary.  
 38 Such contracts may also include, but not be limited to, recommenda-  
 39 tions to achieve economies and efficiencies in the state transporta-  
 40 tion operating assistance program.  
 41 Contractual services ... 100,000 ..... (re. \$100,000)

42 By chapter 50, section 1, of the laws of 2012:  
 43 For services and expenses related to the administration of the mass  
 44 transportation operating assistance program including bus  
 45 inspections primarily outside of the metropolitan commuter transporta-  
 46 tion district. Provided, however, notwithstanding any other  
 47 provision of law, \$100,000 of this appropriation shall be made  
 48 available for contractual services for the purpose of auditing and

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 examining the accounts, books, records, documents, and papers of  
 2 transportation operators receiving mass transportation operating  
 3 assistance payments serving primarily outside of the metropolitan  
 4 commuter transportation district when the commissioner of transpor-  
 5 tation deems such audits necessary.  
 6 Such contracts may also include, but not be limited to, recommenda-  
 7 tions to achieve economies and efficiencies in the state transporta-  
 8 tion operating assistance program.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, the IT Interchange and Transfer  
 11 Authority, and the Call Center Interchange and Transfer Authority as  
 12 defined in the 2012-13 state fiscal year state operations appropri-  
 13 ation for the budget division program of the division of the budget,  
 14 are deemed fully incorporated herein and a part of this appropri-  
 15 ation as if fully stated.  
 16 Contractual services ... 256,000 ..... (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2011:  
 18 For services and expenses related to the administration of the mass  
 19 transportation operating assistance program including bus  
 20 inspections primarily outside of the metropolitan commuter transpor-  
 21 tation district. Provided, however, notwithstanding any other  
 22 provision of law, \$100,000 of this appropriation shall be made  
 23 available for contractual services for the purpose of auditing and  
 24 examining the accounts, books, records, documents, and papers of  
 25 transportation operators receiving mass transportation operating  
 26 assistance payments serving primarily outside of the metropolitan  
 27 commuter transportation district when the commissioner of transpor-  
 28 tation deems such audits necessary.  
 29 Such contracts may also include, but not be limited to, recommenda-  
 30 tions to achieve economies and efficiencies in the state transporta-  
 31 tion operating assistance program.  
 32 Contractual services ... 272,000 ..... (re. \$100,000)

33 By chapter 55, section 1, of the laws of 2010:  
 34 For services and expenses related to the administration of the mass  
 35 transportation operating assistance program including bus  
 36 inspections primarily outside of the metropolitan commuter transpor-  
 37 tation district. Provided, however, notwithstanding any other  
 38 provision of law, \$100,000 of this appropriation shall be made  
 39 available for contractual services for the purpose of auditing and  
 40 examining the accounts, books, records, documents, and papers of  
 41 transportation operators receiving mass transportation operating  
 42 assistance payments serving primarily outside of the metropolitan  
 43 commuter transportation district when the commissioner of transpor-  
 44 tation deems such audits necessary.  
 45 Such contracts may also include, but not be limited to, recommenda-  
 46 tions to achieve economies and efficiencies in the state transporta-  
 47 tion operating assistance program.  
 48 Contractual services ... 272,000 ..... (re. \$97,000)

49 By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the administration of the mass  
 2 transportation operating assistance program including bus  
 3 inspections primarily outside of the metropolitan commuter transpor-  
 4 tation district. Provided, however, notwithstanding any other  
 5 provision of law, \$100,000 of this appropriation shall be made  
 6 available for contractual services for the purpose of auditing and  
 7 examining the accounts, books, records, documents, and papers of  
 8 transportation operators receiving mass transportation operating  
 9 assistance payments serving primarily outside of the metropolitan  
 10 commuter transportation district when the commissioner of transpor-  
 11 tation deems such audits necessary. Such contracts may also include,  
 12 but not be limited to, recommendations to achieve economies and  
 13 efficiencies in the state transportation operating assistance  
 14 program.  
 15 Contractual services ... 103,000 ..... (re. \$79,000)

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Transportation Aviation Account - 22165

19 By chapter 50, section 1, of the laws of 2013:  
 20 For payment of expenses related to operation of Stewart and Republic  
 21 airports.  
 22 Travel ... 9,000 ..... (re. \$9,000)  
 23 Contractual services ... 3,910,000 ..... (re. \$3,910,000)  
 24 Fringe benefits ... 66,000 ..... (re. \$34,000)  
 25 Indirect costs ... 4,000 ..... (re. \$3,000)

26 By chapter 50, section 1, of the laws of 2012:  
 27 For payment of expenses related to operation of Stewart and Republic  
 28 airports.  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, the IT Interchange and Transfer  
 31 Authority, and the Call Center Interchange and Transfer Authority as  
 32 defined in the 2012-13 state fiscal year state operations appropri-  
 33 ation for the budget division program of the division of the budget,  
 34 are deemed fully incorporated herein and a part of this appropri-  
 35 ation as if fully stated.  
 36 Travel ... 13,000 ..... (re. \$13,000)  
 37 Contractual services ... 3,915,000 ..... (re. \$574,000)

38 By chapter 50, section 1, of the laws of 2011:  
 39 For payment of expenses related to operation of Stewart and Republic  
 40 airports.  
 41 Travel ... 13,000 ..... (re. \$13,000)  
 42 Contractual services ... 3,915,000 ..... (re. \$522,000)

43 By chapter 55, section 1, of the laws of 2010:  
 44 For payment of expenses related to operation of Stewart and Republic  
 45 airports.  
 46 Travel ... 8,000 ..... (re. \$8,000)  
 47 Contractual services ... 3,915,000 ..... (re. \$98,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009:  
2 For payment of expenses related to operation of Stewart and Republic  
3 airports.  
4 Travel ... 8,000 ..... (re. \$4,000)  
5 Contractual services ... 3,915,000 ..... (re. \$109,000)

6 OPERATIONS PROGRAM

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Highway Construction and Maintenance Safety Education Account - 22089

10 By chapter 50, section 1, of the laws of 2013:  
11 Supplies and materials ... 73,000 ..... (re. \$73,000)  
12 Contractual services ... 68,000 ..... (re. \$68,000)  
13 Equipment ... 69,000 ..... (re. \$69,000)

14 By chapter 50, section 1, of the laws of 2012:  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, and the Call Center Interchange and Transfer Authority as  
18 defined in the 2012-13 state fiscal year state operations appropri-  
19 ation for the budget division program of the division of the budget,  
20 are deemed fully incorporated herein and a part of this appropri-  
21 ation as if fully stated.  
22 Supplies and materials ... 73,000 ..... (re. \$73,000)  
23 Contractual services ... 68,000 ..... (re. \$68,000)  
24 Equipment ... 69,000 ..... (re. \$69,000)

25 By chapter 50, section 1, of the laws of 2011:  
26 Supplies and materials ... 73,000 ..... (re. \$73,000)  
27 Contractual services ... 68,000 ..... (re. \$68,000)  
28 Equipment ... 69,000 ..... (re. \$69,000)

29 By chapter 55, section 1, of the laws of 2010:  
30 Supplies and materials ... 73,000 ..... (re. \$73,000)  
31 Contractual services ... 68,000 ..... (re. \$68,000)  
32 Equipment ... 69,000 ..... (re. \$69,000)

33 By chapter 55, section 1, of the laws of 2009:  
34 Supplies and materials ... 73,000 ..... (re. \$73,000)  
35 Contractual services ... 68,000 ..... (re. \$68,000)  
36 Equipment ... 69,000 ..... (re. \$69,000)

37 By chapter 55, section 1, of the laws of 2008:  
38 Supplies and materials ... 73,000 ..... (re. \$73,000)  
39 Contractual services ... 68,000 ..... (re. \$68,000)  
40 Equipment ... 69,000 ..... (re. \$69,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,509,000	500,000
4 Special Revenue Funds - Federal ....	1,966,000	4,727,000
5	-----	-----
6 All Funds .....	8,475,000	5,227,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	730,000
10	-----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2014-15 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

24 Personal service--regular .....	367,000
25	-----

26 NONPERSONAL SERVICE

27 Supplies and materials .....	10,000
28 Travel .....	14,000
29 Contractual services .....	320,000
30 Equipment .....	19,000
31	-----
32 Amount available for nonpersonal service .....	363,000
33	-----

34 VETERANS' COUNSELING SERVICES PROGRAM .....	5,779,000
35	-----

36 General Fund  
37 State Purposes Account - 10050

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS 2014-15

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2014-15 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

## 9 PERSONAL SERVICE

10 Personal service--regular ..... 5,448,000  
 11 Holiday/overtime compensation ..... 23,000  
 12 -----  
 13 Amount available for personal service ..... 5,471,000  
 14 -----

## 15 NONPERSONAL SERVICE

16 Supplies and materials ..... 63,000  
 17 Travel ..... 104,000  
 18 Contractual services ..... 51,000  
 19 Equipment ..... 90,000  
 20 -----  
 21 Amount available for nonpersonal service ..... 308,000  
 22 -----

23 VETERANS' EDUCATION PROGRAM ..... 1,966,000  
 24 -----

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 Federal Operating Grant Account - 25386

28 Personal service ..... 1,161,000  
 29 Nonpersonal service ..... 208,000  
 30 Fringe benefits ..... 528,000  
 31 Indirect costs ..... 69,000  
 32 -----

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2011, as  
 5 amended by chapter 50, section 1, of the laws of 2013, is hereby  
 6 amended and reappropriated to read:

7 For services and expenses related to a federally funded state veter-  
 8 ans' cemetery, pursuant to [a] chapter 57 of the laws of 2013, and  
 9 pursuant to a project approved by the United States department of  
 10 veterans' affairs ... 500,000 ..... (re. \$500,000)

## 11 VETERANS' EDUCATION PROGRAM

12 Special Revenue Funds - Federal

13 Federal MISCELLANEOUS Operating Grants Fund

14 Federal Operating Account - 25386

15 By chapter 50, section 1, of the laws of 2013:

16 Personal service ... 1,161,000 ..... (re. \$1,093,000)

17 Nonpersonal service ... 208,000 ..... (re. \$206,000)

18 Fringe benefits ... 528,000 ..... (re. \$483,000)

19 Indirect costs ... 69,000 ..... (re. \$66,000)

20 By chapter 50, section 1, of the laws of 2012:

21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, the IT Interchange and Transfer  
 23 Authority, and the Call Center Interchange and Transfer Authority as  
 24 defined in the 2012-13 state fiscal year state operations appropri-  
 25 ation for the budget division program of the division of the budget,  
 26 are deemed fully incorporated herein and a part of this appropri-  
 27 ation as if fully stated.

28 Personal service ... 1,161,000 ..... (re. \$819,000)

29 Nonpersonal service ... 208,000 ..... (re. \$151,000)

30 Fringe benefits ... 528,000 ..... (re. \$400,000)

31 Indirect costs ... 69,000 ..... (re. \$54,000)

32 By chapter 50, section 1, of the laws of 2011:

33 Personal service ... 1,161,000 ..... (re. \$860,000)

34 Nonpersonal service ... 208,000 ..... (re. \$82,000)

35 Fringe benefits ... 528,000 ..... (re. \$453,000)

36 Indirect costs ... 69,000 ..... (re. \$60,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	3,120,000	2,716,000
4 Special Revenue Funds - Other .....	6,426,000	136,500
5	-----	-----
6 All Funds .....	9,546,000	2,852,500
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 8,184,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Crime Victims Assistance Account - 25370

14 Personal service ..... 1,156,000  
 15 Nonpersonal service ..... 268,000  
 16 -----  
 17 Program account subtotal ..... 1,424,000  
 18 -----

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Crime Victims - Compensation Account - 25370

22 Personal service ..... 333,000  
 23 Nonpersonal service ..... 274,000  
 24 -----  
 25 Program account subtotal ..... 607,000  
 26 -----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Criminal Justice Improvement Account - 21945

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2014-15 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

PERSONAL SERVICE

2	Personal service--regular .....	2,978,000
3		-----

NONPERSONAL SERVICE

5	Supplies and materials .....	33,000
6	Travel .....	24,000
7	Contractual services .....	348,000
8	Equipment .....	5,000
9	Fringe benefits .....	1,698,000
10	Indirect cost .....	94,000
11		-----
12	Amount available for nonpersonal service.....	2,202,000
13		-----
14	Program account subtotal .....	5,180,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 OVS Restitution Account - 22134

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2014-15 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

PERSONAL SERVICE

30	Personal service--regular .....	603,000
31		-----

NONPERSONAL SERVICE

33	Supplies and materials .....	98,000
34	Travel .....	72,000
35	Contractual services .....	102,000
36	Equipment .....	98,000
37		-----
38	Amount available for nonpersonal service.....	370,000
39		-----
40	Program account subtotal .....	973,000
41		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

1 VICTIM AND WITNESS ASSISTANCE PROGRAM ..... 1,362,000  
2 -----

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Crime Victims Assistance Account - 25370

6 For victim and witness assistance in accord-  
7 ance with the federal crime control act of  
8 1984, distributed through a competitive  
9 process, to be suballocated to the divi-  
10 sion of state police, the department of  
11 corrections and community supervision, the  
12 office for the prevention of domestic  
13 violence, and the office of victim  
14 services for associated operating  
15 expenses.

16 Personal service ..... 625,000  
17 Nonpersonal service ..... 150,000  
18 Fringe benefits ..... 314,000  
19 -----  
20 Program account subtotal ..... 1,089,000  
21 -----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Criminal Justice Improvement Account - 21945

25 For services and expenses of programs  
26 providing services to crime victims and  
27 witnesses, distributed through a compet-  
28 itive process, to be suballocated to the  
29 division of state police, the department  
30 of corrections and community supervision,  
31 the office for the prevention of domestic  
32 violence, and the office of victim  
33 services for associated operating  
34 expenses.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2014-15 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2	Personal service--regular .....		154,000
3			-----
4		NONPERSONAL SERVICE	
5	Supplies and materials .....		10,000
6	Travel .....		10,000
7	Contractual services .....		19,000
8	Fringe benefits .....		80,000
9			-----
10	Amount available for nonpersonal service.....		119,000
11			-----
12	Program account subtotal .....		273,000
13			-----



## OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal MISCELLANEOUS Operating Grants Fund  
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2013:

6 Personal service ... 1,156,000 ..... (re. \$1,156,000)  
 7 Nonpersonal service ... 268,000 ..... (re. \$268,000)

8 Special Revenue Funds - Federal  
 9 Federal MISCELLANEOUS Operating Grants Fund  
 10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2013:

12 Personal service ... 333,000 ..... (re. \$333,000)  
 13 Nonpersonal service ... 274,000 ..... (re. \$274,000)

## 14 VICTIM AND WITNESS ASSISTANCE PROGRAM

15 Special Revenue Funds - Federal  
 16 Federal MISCELLANEOUS Operating Grants Fund  
 17 Crime Victims Assistance Account - 25370

18 By chapter 50, section 1, of the laws of 2013:

19 For victim and witness assistance in accordance with the federal crime  
 20 control act of 1984, distributed through a competitive process, to  
 21 be suballocated to the division of state police, the department of  
 22 corrections and community supervision, the office for the prevention  
 23 of domestic violence, and the office of victim services for associ-  
 24 ated operating expenses.

25 Personal service ... 625,000 ..... (re. \$450,000)  
 26 Nonpersonal service ... 150,000 ..... (re. \$75,000)  
 27 Fringe benefits ... 314,000 ..... (re. \$160,000)

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Criminal Justice Improvement Account - 21945

31 By chapter 50, section 1, of the laws of 2013:

32 For services and expenses of programs providing services to crime  
 33 victims and witnesses, distributed through a competitive process, to  
 34 be suballocated to the division of state police, the department of  
 35 corrections and community supervision, the office for the prevention  
 36 of domestic violence, and the office of victim services for associ-  
 37 ated operating expenses.

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2013-14 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1	Personal service--regular ... 154,000 .....	(re. \$77,000)
2	Supplies and materials ... 10,000 .....	(re. \$5,000)
3	Travel ... 10,000 .....	(re. \$5,000)
4	Contractual services ... 19,000 .....	(re. \$9,500)
5	Fringe benefits ... 80,000 .....	(re. \$40,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,162,000	0
4	-----	-----
5 All Funds .....	1,162,000	0
6	=====	=====

7 SCHEDULE

8 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .....	1,162,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses associated with  
 13 the office of the welfare inspector gener-  
 14 al.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, and the Alignment  
 19 Interchange and Transfer Authority as  
 20 defined in the 2014-15 state fiscal year  
 21 state operations appropriation for the  
 22 budget division program of the division of  
 23 the budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.

26 Notwithstanding any law to the contrary, the  
 27 money hereby appropriated may be increased  
 28 or decreased by transfer with any other  
 29 appropriation within any other agency.

30 PERSONAL SERVICE

31 Personal service--regular .....	750,000
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials .....	25,000
35 Travel .....	28,000
36 Contractual services .....	320,000
37 Equipment .....	39,000
38	-----
39 Amount available for nonpersonal service.....	412,000
40	-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	187,237,000	0
4	-----	-----
5 All Funds .....	187,237,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM .....	187,237,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2014-15 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 A portion of these funds may be suballocated  
 24 to the department of law.  
 25 Up to \$3,300,000 of these funds may be used  
 26 by the workers compensation board inspec-  
 27 tor general for expenses incurred.

28 PERSONAL SERVICE

29 Personal service--regular .....	80,841,000
30 Temporary service .....	173,000
31 Holiday/overtime compensation .....	402,000
32	-----
33 Amount available for personal service .....	81,416,000
34	-----

35 NONPERSONAL SERVICE

36 Supplies and materials .....	4,097,000
37 Travel .....	1,014,000
38 Contractual services .....	49,480,000
39 Equipment .....	2,914,000
40 Fringe benefits .....	44,987,000
41 Indirect costs .....	2,970,000
42	-----

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service ...	105,462,000
2		-----
3	Total amount available .....	186,878,000
4		-----
5	For suballocation to the department of	
6	health for expenses incurred in the devel-	
7	opment of inpatient hospital rates for	
8	workers' compensation benefit payments.	
9	PERSONAL SERVICE	
10	Personal service--regular .....	187,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials .....	5,000
14	Travel .....	1,000
15	Equipment .....	5,000
16	Fringe benefits .....	84,000
17	Indirect costs .....	77,000
18		-----
19	Amount available for nonpersonal service .....	172,000
20		-----
21	Total amount available .....	359,000
22		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	111,000	0
4	Special Revenue Funds - Other .....	781,000	0
5		-----	-----
6	All Funds .....	892,000	0
7		=====	=====

## 8 SCHEDULE

9	OPERATIONS PROGRAM .....	892,000
10		-----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses of the deferred  
14 compensation board pursuant to section 5  
15 of the state finance law.

## 16 NONPERSONAL SERVICE

17	Contractual services .....	111,000
18		-----
19	Program account subtotal .....	111,000
20		-----

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Deferred Compensation Administration Account - 22151

## 24 PERSONAL SERVICE

25	Personal service--regular .....	353,000
26	Temporary service .....	28,000
27		-----
28	Amount available for personal service .....	381,000
29		-----

## 30 NONPERSONAL SERVICE

31	Supplies and materials .....	22,000
32	Travel .....	22,000
33	Contractual services .....	109,000
34	Equipment .....	34,000
35	Fringe benefits .....	201,000
36	Indirect costs .....	12,000
37		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service .....	400,000
2		-----
3	Program account subtotal .....	781,000
4		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,156,718,000	0
4 Fiduciary Funds .....	400,500,000	0
5	-----	-----
6 All Funds .....	3,557,218,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES ..... 3,557,218,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits, net of  
 14 receipts to the fringe benefit escrow  
 15 accounts, including costs for those bene-  
 16 fits which are related to employees paid  
 17 from funds, accounts, or programs where  
 18 the division of the budget has issued  
 19 waivers.

20 For the state's contribution to the employ-  
 21 ees' retirement system pension accumu-  
 22 lation fund, the police and fire retire-  
 23 ment system pension accumulation fund, and  
 24 the New York state public employees group  
 25 life insurance plan ..... 1,776,800,000

26 Less: an amount to be paid to offset the New  
 27 York state and local employees' retirement  
 28 systems costs, the New York state public  
 29 employees' group life insurance plan  
 30 costs, and the police and fire retirement  
 31 system costs from the retirement account  
 32 of the fringe benefit escrow account ..... (718,258,000)

33 For the state's pension obligations associ-  
 34 ated with certain state employees who are  
 35 members of the teachers' retirement system  
 36 and the optional retirement program ..... 2,578,000

37 For the state's share of contributions to  
 38 the voluntary defined contribution plan  
 39 made on behalf of eligible employees  
 40 pursuant to chapter 18 of the laws of 2012  
 41 who elect to participate in such plan and  
 42 who are not otherwise eligible to partic-  
 43 ipate in the SUNY optional retirement  
 44 program ..... 1,700,000



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2014-15

1	For the state's contribution to the health	
2	insurance fund. The state's share of the	
3	health insurance program dividends shall	
4	be available to pay for the premiums in	
5	2014-15 .....	2,066,470,000
6	For the state's contribution to the social	
7	security contribution fund .....	568,083,000
8	For the state's contribution to the dental	
9	insurance plan .....	38,409,000
10	For the state's contribution to employee	
11	benefit fund programs .....	41,430,000
12	For the state's contribution to the vision	
13	care plan .....	7,289,000
14	For payments to the state insurance fund for	
15	workers' compensation benefits and other	
16	related workers' compensation costs prior	
17	to or after they become incurred including	
18	but not limited to the benefits defined in	
19	chapters 302 and 303 of the laws of 1985 ...	286,800,000
20	For payments associated with the accident	
21	reporting system .....	600,000
22	For reimbursement to the unemployment insur-	
23	ance fund for payments made to claimants	
24	formerly employed by the state of New York	
25	.....	14,287,000
26	For the state's contribution for supple-	
27	mental pension payments in accordance with	
28	the provisions of article 4 and article 6	
29	of the retirement and social security law	
30	and retirement benefits paid under	
31	sections 214 and 215 of the military law .....	255,000
32	To the survivors' benefit fund for payments	
33	to the survivors of state employees and	
34	retired state employees .....	9,331,000
35	For payments for the income protection plans	
36	of current and prior years .....	3,020,000
37	For payments for accidental death benefits	
38	pursuant to collective bargaining agree-	
39	ments .....	150,000
40	For payments for tuition reimbursement	
41	pursuant to collective bargaining agree-	
42	ments .....	50,000
43	For the payment of the metropolitan commuter	
44	transportation mobility tax pursuant to	
45	article 23 of tax law as amended by chap-	
46	ter 25 of the laws of 2009 on behalf of	
47	the state employees employed in the metro-	
48	politan commuter transportation district ...	16,575,000
49	For taxes on public lands and payments	
50	pursuant to sections 532 through 546 of	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2014-15

1 the real property tax law. The moneys  
2 hereby appropriated are available for  
3 payment of any liabilities or obligations  
4 incurred prior to April 1, 2014 in addi-  
5 tion to current liabilities ..... 236,167,000  
6 For payments in accordance with section 19-a  
7 of the public lands law ..... 15,466,000  
8 For payments in accordance with section 19-b  
9 of the public lands law ..... 500,000  
10 For payments in accordance with section 3 of  
11 chapter 774 of the laws of 1989 ..... 300,000  
12 For the state's share of assessments issued  
13 by the Hudson River-Black River regulating  
14 district pursuant to subdivisions 2 and 3  
15 of section 15-2121 of the environmental  
16 conservation law ..... 1,000,000  
17 For assessments for local improvements. The  
18 moneys hereby appropriated are available  
19 for payment of any liabilities or obli-  
20 gations incurred prior to April 1, 2014 in  
21 addition to current liabilities ..... 4,000,000  
22 For judgments against the state pursuant to  
23 section 20 of the court of claims act and  
24 for judgments pursuant to actions brought  
25 in the court of claims against public  
26 benefit corporations indemnified by the  
27 state, exclusive of the payment of any  
28 judgments arising out of actions or  
29 proceedings brought to obtain payment for  
30 wages, salaries or other employee bene-  
31 fits. The moneys hereby appropriated are  
32 available for payment of any liabilities  
33 or obligations incurred prior to April 1,  
34 2014 in addition to current liabilities ... 126,700,000  
35 For the payment of the defense by private  
36 counsel and the indemnification or payment  
37 on behalf of state officers and employees  
38 in civil judicial proceedings in accord-  
39 ance with the provisions of section 17 of  
40 the public officers law; the payment on  
41 behalf of the state, exclusive of the  
42 payment for wages, salaries or other  
43 employee benefits, in civil judicial  
44 proceedings where a state officer or  
45 employee entitled to a defense in accord-  
46 ance with public officers law section 17  
47 was dismissed from the civil judicial  
48 proceeding; the payment on behalf of the  
49 state, exclusive of the payment for wages,  
50 salaries or other employment benefits, and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1 in civil judicial proceedings brought  
2 pursuant to Title VI of the Civil Rights  
3 Act of 1964, 42 USC S 2000d et seq., Title  
4 VII of the Civil Rights Act of 1964, 42  
5 USC S 2000e et seq., Title IX of the  
6 Education Amendments of 1972, 20 USC S  
7 1681 et seq., Titles II, III, and/or V of  
8 the Americans With Disabilities Act of  
9 1990, 42 USC S 12101 et seq., of the Reha-  
10 bilitation Act of 1973, 29 USC S 791 et  
11 seq., the state human rights law and other  
12 employment related causes of action; and  
13 in criminal proceedings in accordance with  
14 the provisions of section 19 of the public  
15 officers law. The moneys hereby appropri-  
16 ated are available for payment of any  
17 liabilities or obligations incurred prior  
18 to April 1, 2014 in addition to current  
19 liabilities ..... 31,900,000

20 For the payment on behalf of the state in  
21 connection with the resolution of Merton  
22 Simpson et al. v. New York State Depart-  
23 ment of Civil Service et al ..... 11,250,000

24 For the reissuance of checks which were not  
25 presented for payment within the time  
26 limits contained in section 102 of the  
27 state finance law or for which payment has  
28 been authorized by specific legislation.  
29 The moneys hereby appropriated are available  
30 for payment of any liabilities or obli-  
31 gations incurred prior to April 1, 2014 in  
32 addition to current liabilities ..... 43,000

33 For transfer to the property casualty insur-  
34 ance security fund in accordance with the  
35 terms of the settlement between the state  
36 and the plaintiffs in accordance with the  
37 Court of Appeals' opinion in Alliance of  
38 American Insurers v. Chu, 77 NY2d 573  
39 (1991) ..... 230,000

40 For services and expenses associated with  
41 legal and other fees related to Indian  
42 land claims litigation involving the state  
43 of New York, local governments and private  
44 land owners who are named as defendants in  
45 these lawsuits, including liabilities  
46 incurred prior to April 1, 2014 ..... 1,250,000

47 For payment of claims for damage to personal  
48 or real property or for bodily injuries or  
49 wrongful death caused by officers, employ-  
50 ees, or other authorized persons providing

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2014-15

1	service to state government while provid-	
2	ing such service, and the state university	
3	construction fund while acting within the	
4	scope of their employment, and while oper-	
5	ating motor vehicles, and for any individ-	
6	uals operating motor vehicles which are	
7	assigned on a permanent basis with unre-	
8	stricted use to state officers and employ-	
9	ees when the person is permanently	
10	assigned the motor vehicle .....	1,746,000
11	Less the amount appropriated to the state	
12	university of New York for suballocation	
13	to the miscellaneous -- all state depart-	
14	ments and agencies, general state charges	
15	program for payment of employee fringe	
16	benefits .....	(1,389,403,000)
17		-----
18	Program account subtotal .....	3,156,718,000
19		-----
20	Fiduciary Funds	
21	Employees Dental Insurance Fund	
22	Dental Insurance Interest Account - 60402	
23	For additional state expenditures in	
24	relation to the New York state dental	
25	insurance fund .....	500,000
26		-----
27	Program account subtotal .....	500,000
28		-----
29	Fiduciary Funds	
30	Employees Health Insurance Fund	
31	Reserve for Rate Fluctuations Account - 60202	
32	For additional state expenditures in	
33	relation to the New York state health	
34	insurance program .....	400,000,000
35		-----
36	Program account subtotal .....	400,000,000
37		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund ..... 2,964,000	0
4	-----	-----
5	All Funds ..... 2,964,000	0
6	=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM ..... 2,964,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies.

15 NONPERSONAL SERVICE

16	Contractual services ..... 2,964,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	166,000	0
4	-----	-----
5 All Funds .....	166,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	166,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

13 Personal service--regular .....	132,000
14	-----

15 NONPERSONAL SERVICE

16 Fringe benefits .....	34,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2014-15

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.

18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers ..... 687,605,000  
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2014-15

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3	For disbursement pursuant to section 99-c of the state	
4	finance law .....	192,400,000
5		=====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	1,300,000	0
4	-----	-----
5 All Funds .....	1,300,000	0
6	=====	=====

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	1,300,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 For services and expenses related to the  
 14 administration of the college choice  
 15 tuition savings program.

16 PERSONAL SERVICE

17 Personal service--regular .....	299,000
18	-----

19 NONPERSONAL SERVICE

20 Supplies and materials .....	5,000
21 Travel .....	20,000
22 Contractual services .....	868,000
23 Equipment .....	1,000
24 Fringe benefits .....	100,000
25 Indirect costs .....	7,000
26	-----
27 Amount available for nonpersonal service .....	1,001,000
28	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	185,000	0
4	-----	-----
5 All Funds .....	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	185,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

13 Personal service--regular .....	139,000
14	-----

15 NONPERSONAL SERVICE

16 Supplies and materials .....	22,000
17 Travel .....	6,000
18 Contractual services .....	14,000
19 Equipment .....	4,000
20	-----
21 Amount available for nonpersonal service .....	46,000
22	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2014-15

1	APPROPRIATIONS	REAPPROPRIATIONS
2    General Fund .....	1,605,000,000	0
3	-----	-----
4    All Funds .....	1,605,000,000	0
5	=====	=====
6    INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....		1,605,000,000
7		-----

8    General Fund  
 9    State Purposes Account - 10050

10 For the purpose of maintaining the solvency  
 11 of the following funds.

12 Notwithstanding section 40 of the state  
 13 finance law, this appropriation shall  
 14 remain in effect until a subsequent appro-  
 15 priation is made available.

16 No moneys shall be available for expenditure  
 17 from this appropriation until a certif-  
 18 icate of approval has been issued by the  
 19 director of the division of the budget and  
 20 a copy of such certificate has been filed  
 21 with the state comptroller, the chairman  
 22 of the senate finance committee and the  
 23 chairman of the assembly ways and means  
 24 committee. Such moneys shall be payable on  
 25 the audit and warrant of the comptroller  
 26 on vouchers certified or approved in the  
 27 manner provided by law.

28 To the state insurance fund provided that no  
 29 expenditure may be made from this amount  
 30 if other assets of such fund not part of  
 31 reserves for payments of workers' compen-  
 32 sation and medical benefits, and payments  
 33 under employer's liability coverage,  
 34 including claims by third parties for  
 35 contribution or indemnity are available .... 190,000,000

36 To the state insurance fund provided that no  
 37 expenditure may be made from this amount  
 38 if other assets of such fund not part of  
 39 reserves for payments of workers' compen-  
 40 sation and medical benefits, and payments  
 41 under employer's liability coverage,  
 42 including claims by third parties for  
 43 contribution or indemnity are available .... 325,000,000

44 To the state insurance fund provided that no  
 45 expenditure may be made from this amount  
 46 if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2014-15

1 reserves for payments of workers' compen-  
2 sation and medical benefits, and payments  
3 under employer's liability coverage,  
4 including claims by third parties for  
5 contribution or indemnity are available .... 300,000,000  
6 To the state insurance fund provided that no  
7 expenditure may be made from this amount  
8 if other assets of such fund not part of  
9 reserves for payments of workers' compen-  
10 sation and medical benefits, and payments  
11 under employer's liability coverage,  
12 including claims by third parties for  
13 contribution or indemnity are available .... 250,000,000  
14 To the state insurance fund provided that no  
15 expenditure may be made from this amount  
16 if other assets of such fund not part of  
17 reserves for payments of workers' compen-  
18 sation and medical benefits, and payments  
19 under employer's liability coverage,  
20 including claims by third parties for  
21 contribution or indemnity are available .... 230,000,000  
22 To the aggregate trust fund provided that no  
23 expenditure may be made from this amount  
24 if other assets of such fund not part of  
25 reserves for claims or losses are avail-  
26 able ..... 50,000,000  
27 To the aggregate trust fund provided that no  
28 expenditure may be made from this amount  
29 if other assets of such fund not part of  
30 reserves for claims or losses are avail-  
31 able ..... 110,000,000  
32 To the aggregate trust fund provided that no  
33 expenditure may be made from this amount  
34 if other assets of such fund not part of  
35 reserves for claims or losses are avail-  
36 able ..... 60,000,000  
37 To the property/casualty insurance security  
38 fund provided that no expenditure may be  
39 made from this amount if other assets of  
40 such fund not part of reserves for claims  
41 or losses are available ..... 90,000,000  
42 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	35,491,000	59,748,000
4 Special Revenue Funds - Other .....	250,000	0
5	-----	-----
6 All Funds .....	35,741,000	59,748,000
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS .....	35,741,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses to implement writ-  
 14 ten agreements determining the terms and  
 15 conditions of employment between the state  
 16 and employee organizations representing  
 17 negotiating units established pursuant to  
 18 article 14 of the civil service law. A  
 19 portion of these funds may be suballocated  
 20 to other state agencies:

21 PERSONAL SERVICE

22 Personal service--regular .....	1,000
23	-----

24 NONPERSONAL SERVICE

25 Contractual services .....	1,000
26	-----
27 Total amount available .....	2,000
28	-----

29 Civil Service Employees Association

30 Joint committee on health benefits .....	1,358,000
31 Employee training and development .....	10,928,000
32 Safety and health maintenance committee .....	650,000
33 Employee security committee .....	535,000
34 Family benefits committee .....	2,634,000
35 Discipline .....	389,000
36 Employee assistance program .....	661,000
37 Statewide performance rating committee .....	42,000
38 Property damage .....	33,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2014-15

1	Work related clothing (osu) .....	1,092,000
2	Tool allowance (osu) .....	77,000
3	Tool insurance (osu) .....	26,000
4	Uniform allowance(isu) .....	430,000
5	Work related clothing (isu) .....	80,000
6		-----
7	Total amount available .....	18,935,000
8		-----
9	Management Confidential	
10	Family benefits .....	310,000
11	Medical flexible spending program .....	500,000
12	Pre-tax transportation benefit .....	550,000
13	Management training .....	1,018,000
14	Uniform allowance .....	245,000
15	Tuition reimbursement .....	250,000
16	M/C share of negotiated programs .....	570,000
17		-----
18	Total amount available .....	3,443,000
19		-----
20	Professional, Scientific and Technical	
21	Services Unit	
22	Professional development and quality of	
23	working life committee .....	541,000
24	Health and safety .....	702,000
25	PSPT program .....	1,242,000
26	Joint funded programs .....	1,000,000
27	Multi-funded programs .....	979,000
28	Professional development for nurses .....	510,000
29	Property damage .....	21,000
30	Joint committee on health benefits .....	510,000
31	Family benefits .....	1,922,000
32	Employee assistance program .....	435,000
33		-----
34	Total amount available .....	7,862,000
35		-----
36	Security Services Unit	
37	Labor management committees .....	285,000
38	Employee assistance program .....	204,000
39	Joint committee on health benefits .....	168,000
40	Employee training and development .....	162,000
41	Organizational alcoholism program .....	159,000
42	Labor management training .....	102,000
43	Family benefits .....	440,000
44	Legal defense fund .....	153,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

1		-----	
2	Total amount available .....		1,673,000
3		-----	
4	Security Supervisors Unit		
5	Employee training and development.....	21,000	
6	Quality of work life committee .....	15,000	
7	Family benefits committee .....	14,000	
8	Employee assistance program .....	4,000	
9	Legal defense fund .....	5,000	
10	Management directed training .....	14,000	
11	Organizational alcoholism program .....	6,000	
12	Joint committee on health benefits.....	7,000	
13		-----	
14	Total amount available .....		86,000
15		-----	
16	Agency Police Services		
17	Joint committee on health benefits .....	7,000	
18	Education and training .....	22,000	
19	Education and training - management directed.....	13,000	
20	Employee assistance program .....	3,000	
21	Organizational alcohol program .....	5,000	
22	Quality of work life initiatives .....	16,000	
23		-----	
24	Total amount available .....		66,000
25		-----	
26	Professional Services Negotiating Unit		
27	Education and training .....	3,245,000	
28	Joint committee on health benefits .....	179,000	
29		-----	
30	Total amount available .....		3,424,000
31		-----	
32	Program account subtotal .....		35,489,000
33		-----	
34	Special Revenue Funds - Other		
35	Miscellaneous Special Revenue Fund		
36	NYS Flex Spending Accounts - 22047		
37	For services and expenses related to the		
38	administration of the NYS flex spending		
39	accounts.		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

1		NONPERSONAL SERVICE	
2	Contractual services .....		250,000
3			-----
4	Program account subtotal .....		250,000
5			-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:

5 Personal service--regular ... 1,000 ..... (re. \$1,000)

6 Contractual services ... 1,000 ..... (re. \$1,000)

7 Civil Service Employees Association

8 Joint committee on health benefits ... 1,331,000 ... (re. \$1,000,000)

9 Employee training and development ... 10,714,000 ... (re. \$7,700,000)

10 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)

11 Employee security committee ... 525,000 ..... (re. \$525,000)

12 Family benefits committee ... 2,582,000 ..... (re. \$2,447,000)

13 Discipline ... 381,000 ..... (re. \$290,000)

14 Employee assistance program ... 648,000 ..... (re. \$400,000)

15 Statewide performance rating committee ... 41,000 ..... (re. \$40,000)

16 Property damage ... 32,000 ..... (re. \$32,000)

17 Work related clothing (osu) ... 1,071,000 ..... (re. \$1,066,000)

18 Tool allowance (osu) ... 77,000 ..... (re. \$77,000)

19 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)

20 Uniform allowance(isu) ... 430,000 ..... (re. \$300,000)

21 Work related clothing (isu) ... 80,000 ..... (re. \$80,000)

22 Management Confidential

23 Family benefits ... 310,000 ..... (re. \$100,000)

24 Medical flexible spending program ... 500,000 ..... (re. \$500,000)

25 Pre-tax transportation benefit ... 550,000 ..... (re. \$550,000)

26 Management training ... 1,018,000 ..... (re. \$1,018,000)

27 Uniform allowance ... 245,000 ..... (re. \$200,000)

28 Tuition reimbursement ... 250,000 ..... (re. \$250,000)

29 M/C share of negotiated programs ... 570,000 ..... (re. \$470,000)

30 Professional, Scientific and Technical Services Unit

31 Professional development and quality of working life committee .....

32 530,000 ..... (re. \$530,000)

33 Health and safety ... 688,000 ..... (re. \$688,000)

34 PSPT program ... 1,129,000 ..... (re. \$1,129,000)

35 Joint funded programs ... 981,000 ..... (re. \$979,000)

36 Multi-funded programs ... 960,000 ..... (re. \$960,000)

37 Professional development for nurses ... 500,000 ..... (re. \$500,000)

38 Property damage ... 21,000 ..... (re. \$21,000)

39 Family benefits ... 1,885,000 ..... (re. \$1,880,000)

40 Employee assistance program ... 426,000 ..... (re. \$206,000)

41 Security Services Unit

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1	Labor management committees ... 279,000	(re. \$250,000)
2	Employee assistance program ... 200,000	(re. \$100,000)
3	Joint committee on health benefits ... 165,000	(re. \$120,000)
4	Employee training and development ... 159,000	(re. \$159,000)
5	Organizational alcoholism program ... 156,000	(re. \$156,000)
6	Labor management training ... 100,000	(re. \$100,000)
7	Family benefits ... 431,000	(re. \$400,000)
8	Legal defense fund ... 150,000	(re. \$150,000)
9	Security Supervisors Unit	
10	Employee training and development ... 21,000	(re. \$21,000)
11	Quality of work life committee ... 15,000	(re. \$15,000)
12	Legal defense fund ... 5,000	(re. \$5,000)
13	Management directed training ... 14,000	(re. \$14,000)
14	Organizational alcoholism program ... 6,000	(re. \$6,000)
15	Joint committee on health benefits ... 7,000	(re. \$7,000)
16	Agency Police Services	
17	Joint committee on health benefits ... 7,000	(re. \$7,000)
18	Education and training ... 21,000	(re. \$21,000)
19	Education and training - management directed	
20	13,000	(re. \$13,000)
21	Organizational alcohol program ... 5,000	(re. \$5,000)
22	Quality of work life initiatives ... 16,000	(re. \$16,000)
23	The appropriation made by chapter 340, section 17, of the laws of 2013,	
24	is hereby amended and reappropriated to read:	
25	[For services and expenses to carry out the provisions of this act,	
26	including, but not limited to: adjustments to compensation, funding	
27	for professional development, safety and health, employee assistance	
28	programs, the employment committee, the affirmative action committee	
29	and the technology committee, the tripartite redeployment committee	
30	and the campus grants committee and for family benefit programs,	
31	including but not limited to the employer's share of dependent care,	
32	for employees of the state university of New York in the collective	
33	negotiating unit designated as the professional services negotiating	
34	unit] JOINT LABOR MANAGEMENT COMMITTEE	
35	\$3,182,000	(re. \$3,182,000)
36	[For the joint] JOINT committee on health benefits	
37	\$175,000	(re. \$175,000)
38	By chapter 15, section 26, of the laws of 2012:	
39	Joint committee on health benefits ... 13,000	(re. \$10,000)
40	Contract administration ... 30,000	(re. \$30,000)
41	Education and Training ... 43,000	(re. \$43,000)
42	Education and Training - Management Directed	
43	26,000	(re. \$26,000)
44	Employee Assistance Program ... 7,000	(re. \$7,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Organizational Alcohol Program ... 10,000 ..... (re. \$10,000)  
 2 Legal Defense Fund ... 10,000 ..... (re. \$10,000)  
 3 Quality of Work Life Initiatives ... 32,000 ..... (re. \$32,000)

4 By chapter 37, section 17, of the laws of 2012:  
 5 Professional development and quality of Working life committee .....  
 6 1,060,000 ..... (re. \$988,000)  
 7 Health and Safety ... 1,376,000 ..... (re. \$1,280,000)  
 8 PSPT Program ... 4,008,000 ..... (re. \$1,947,000)  
 9 Joint Funded Programs ... 1,961,000 ..... (re. \$1,120,000)  
 10 Multi-Funded Programs ... 1,919,000 ..... (re. \$1,509,000)  
 11 Professional Development for Nurses ... 500,000 ..... (re. \$500,000)  
 12 Property Damage ... 41,000 ..... (re. \$41,000)  
 13 Family Benefits ... 3,769,000 ..... (re. \$2,100,000)  
 14 Employee Assistance Program ... 852,000 ..... (re. \$610,000)  
 15 Joint Committee on Health Benefits ... 500,000 ..... (re. \$220,000)  
 16 PEF IT ... 1,000,000 ..... (re. \$1,000,000)  
 17 Contract administration ... 300,000 ..... (re. \$300,000)

18 By chapter 50, section 1, of the laws of 2012:  
 19 For services and expenses to implement written agreements determining  
 20 the terms and conditions of employment between the state and employ-  
 21 ee organizations representing negotiating units established pursuant  
 22 to article 14 of the civil service law in accordance with the  
 23 following:

24 Civil Service Employees Association

25 Joint committee on health benefits ... 1,331,000 ..... (re. \$409,000)  
 26 Employee training and development ... 10,714,000 .... (re. \$4,400,000)  
 27 Safety and health maintenance committee ... 637,000 ... (re. \$540,000)  
 28 Employee security committee ... 525,000 ..... (re. \$350,000)  
 29 Family benefits committee ... 2,582,000 ..... (re. \$1,200,000)  
 30 Discipline ... 381,000 ..... (re. \$175,000)  
 31 Statewide performance rating committee ... 41,000 ..... (re. \$35,000)  
 32 Property damage ... 32,000 ..... (re. \$32,000)  
 33 Work related clothing (osu) ... 1,071,000 ..... (re. \$229,000)  
 34 Tool allowance (osu) ... 77,000 ..... (re. \$4,000)  
 35 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
 36 Uniform allowance(isu) ... 430,000 ..... (re. \$38,000)  
 37 Work related clothing (isu) 80,000 ..... (re. \$72,000)

38 Management Confidential

39 Medical flexible spending program ... 500,000 ..... (re. \$500,000)  
 40 Pre-tax transportation benefit ... 550,000 ..... (re. \$550,000)  
 41 Management training ... 1,018,000 ..... (re. \$997,000)  
 42 Uniform allowance ... 245,000 ..... (re. \$49,000)  
 43 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
 44 M/C share of negotiated programs ... 570,000 ..... (re. \$542,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 261, section 15, of the laws of 2012:

2 Labor Management Committees ... 279,000 ..... (re. \$161,000)

3 Employee assistance program ... 200,000 ..... (re. \$200,000)

4 Joint committee on health benefits ... 165,000 ..... (re. \$83,000)

5 Contract administration ... 200,000 ..... (re. \$195,000)

6 Employee Training and Development ... 159,000 ..... (re. \$159,000)

7 Organizational alcoholism program ... 156,000 ..... (re. \$49,000)

8 Labor Management Training ... 100,000 ..... (re. \$100,000)

9 Family Benefits ... 431,000 ..... (re. \$270,000)

10 Legal Defense Fund ... 150,000 ..... (re. \$150,000)

11 By chapter 257, section 28, of the laws of 2012:

12 Employee training and development ... 21,000 ..... (re. \$20,000)

13 Quality of work life committee ... 15,000 ..... (re. \$11,000)

14 Family benefits committee ... 14,000 ..... (re. \$12,000)

15 Employee assistant program ... 4,000 ..... (re. \$4,000)

16 Contract administration ... 50,000 ..... (re. \$50,000)

17 Legal defense fund ... 5,000 ..... (re. \$5,000)

18 Management directed training ... 14,000 ..... (re. \$14,000)

19 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)

20 Joint Committee on Health Benefits ... 7,000 ..... (re. \$7,000)

21 By chapter 189, section 15, of the laws of 2011:

22 Doctoral Program Recruitment and Retention Enhancement Fund .....  
23 1,312,000 ..... (re. \$9,000)

24 Comprehensive College Graduate Program Recruitment and Retention Fund  
25 383,000 ..... (re. \$6,000)

26 Fee Mitigation Fund ... 1,133,000 ..... (re. \$59,000)

27 Downstate Location Fund ... 688,000 ..... (re. \$4,000)

28 Statewide Professional Development Committee .....  
29 328,000 ..... (re. \$41,000)

30 By chapter 491, part a section 25, of the laws of 2011:

31 Joint committee on health benefits ... 1,331,000 ..... (re. \$156,000)

32 Employee training and development ... 10,714,000 .... (re. \$1,500,000)

33 Safety and health maintenance committee ... 637,000 ... (re. \$200,000)

34 Employment security committee ... 525,000 ..... (re. \$54,000)

35 Family Benefits Committee ... 2,582,000 ..... (re. \$500,000)

36 Discipline ... 381,000 ..... (re. \$60,000)

37 Employee assistance program ... 648,000 ..... (re. \$50,000)

38 Statewide performance rating committee ... 41,000 ..... (re. \$38,000)

39 Property damage ... 32,000 ..... (re. \$27,000)

40 Work related clothing (operational services unit) .....  
41 1,071,000 ..... (re. \$145,000)

42 Tool allowance (operational services unit) .....  
43 77,000 ..... (re. \$11,000)

44 Tool insurance (operational services unit) .....  
45 26,000 ..... (re. \$26,000)

46 Uniform allowance (institutional services unit) .....  
47 430,000 ..... (re. \$26,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Work related clothing (institutional services unit) .....

2 80,000 ..... (re. \$80,000)

3 Contract Administration ... 400,000 ..... (re. \$304,000)

4 By chapter 491, part b section 14, of the laws of 2011:

5 Medical flexible spending account ... 500,000 ..... (re. \$425,000)

6 Pre-tax transportation benefit ... 550,000 ..... (re. \$433,000)

7 Management training ... 1,018,000 ..... (re. \$796,000)

8 Uniform allowance ... 245,000 ..... (re. \$71,000)

9 Tuition reimbursement ... 250,000 ..... (re. \$165,000)

10 M/C share of negotiated programs ... 570,000 ..... (re. \$250,000)

11 By chapter 50, section 1, of the laws of 2010:

12 A portion of these funds may be suballocated to other state agencies:

13 For services and expenses related to funding for training of employees

14 in information technology (IT) in the professional, scientific and

15 technical services unit (PS&T) pursuant to a memorandum of under-

16 standing between the state and PS&T. The state will increase funding

17 available for such training by \$200,000, up to a maximum of

18 \$1,000,000, at each increment of an additional 100 full-time employ-

19 ees (FTEs) hired prior to December 31, 2011, to perform IT work that

20 had been performed by contractors.

21 Supplies and materials ... 90,000 ..... (re. \$90,000)

22 Travel ... 10,000 ..... (re. \$10,000)

23 Contractual services ... 900,000 ..... (re. \$900,000)

24 For services and expenses to implement written agreements determining

25 the terms and conditions of employment between the state and employ-

26 ee organizations representing negotiating units established pursuant

27 to article 14 of civil service law in accordance with the following

28 schedule:

29 District Council-37

30 Employee development and training ... 60,000 ..... (re. \$3,000)

31 Statewide Performance Rating Committee ... 1,000 ..... (re. \$1,000)

32 Time & attendance umpire process admin ... 1,000 ..... (re. \$1,000)

33 Disciplinary panel administration ... 1,000 ..... (re. \$1,000)

34 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,

35 section 1, of the laws of 2010:

36 A portion of these funds may be suballocated to other state agencies:

37 District Council-37

38 Employee development and training ... 60,000 ..... (re. \$4,000)

39 Statewide Performance Rating Committee ... 1,000 ..... (re. \$1,000)

40 Time & attendance umpire process admin ... 1,000 ..... (re. \$1,000)

41 Disciplinary panel administration ... 1,000 ..... (re. \$1,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 69, section 25, of the laws of 2009, as amended by chapter  
2 50, section 1, of the laws of 2010:  
3 A portion of these funds may be suballocated to other state agencies:  
4 Contract Administration ... 25,000 ..... (re. \$24,000)

5 By chapter 70, section 23, of the laws of 2009, as amended by chapter  
6 50, section 1, of the laws of 2010:  
7 A portion of these funds may be suballocated to other state agencies:  
8 Contract administration ... 50,000 ..... (re. \$50,000)

9 By chapter 49, section 12, of the laws of 2008, as amended by chapter  
10 50, section 1, of the laws of 2010:  
11 A portion of these funds may be suballocated to other state agencies:  
12 Employee development and training ... 120,000 ..... (re. \$17,000)  
13 Statewide Performance Rating Committee ... 2,000 ..... (re. \$2,000)  
14 Time & Attendance Umpire Process Admin ... 2,000 ..... (re. \$2,000)  
15 Disciplinary Panel Administration ... 2,000 ..... (re. \$2,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,500,000	0
4	-----	-----
5 All Funds .....	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD .....	2,500,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration of the financial restruc-  
14 turing board.

15 NONPERSONAL SERVICE

16 Contractual services .....	2,500,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	333,500	0
4 Special Revenue Funds - Federal ....	30,000,000	99,734,000
5	-----	-----
6 All Funds .....	30,333,500	99,734,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM .....	30,333,500
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2014-15 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular .....	321,200
29 Holiday/overtime compensation .....	4,400
30	-----
31 Amount available for personal service .....	325,600
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials .....	1,800
35 Contractual services .....	6,100
36	-----
37 Amount available for nonpersonal service.....	7,900
38	-----
39 Program account subtotal .....	333,500
40	-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2014-15

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	National and Community Service Trust Act Account - 25450	
4	For services and expenses related to the	
5	national and community service trust act,	
6	including suballocation to various agen-	
7	cies that administer or receive funding	
8	from this grant.	
9	Personal service .....	1,000,000
10	Nonpersonal service .....	29,000,000
11		-----
12	Program account subtotal .....	30,000,000
13		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal MISCELLANEOUS Operating Grants Fund  
 4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the national and community  
 7 service trust act, including suballocation to various agencies that  
 8 administer or receive funding from this grant.

9 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 10 Nonpersonal service ... 29,000,000 ..... (re. \$29,000,000)

11 Special Revenue Funds - Federal  
 12 Federal MISCELLANEOUS Operating Grants Fund  
 13 National and Community Service Trust Act Account

14 By chapter 50, section 1, of the laws of 2012:

15 For services and expenses related to the national and community  
 16 service trust act, including suballocation to various agencies that  
 17 administer or receive funding from this grant.

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Call Center Interchange and Transfer Authority as  
 21 defined in the 2012-13 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated.

25 Personal service ... 1,000,000 ..... (re. \$752,000)  
 26 Nonpersonal service ... 29,000,000 ..... (re. \$12,373,000)

27 By chapter 50, section 1, of the laws of 2011:

28 For services and expenses related to the national and community  
 29 service trust act, including suballocation to various agencies that  
 30 administer or receive funding from this grant.

31 Personal service ... 1,000,000 ..... (re. \$230,000)  
 32 Nonpersonal service ... 29,000,000 ..... (re. \$11,414,000)

33 By chapter 53, section 1, of the laws of 2010:

34 For services and expenses related to the national and community  
 35 service trust act, including suballocation to various agencies that  
 36 administer or receive funding from this grant .....  
 37 30,000,000 ..... (re. \$29,327,000)

38 For additional services and expenses related to the national and  
 39 community service trust act in accordance with the requirements of  
 40 the American recovery and reinvestment act of 2009 (Public Law  
 41 111-5), which may include suballocation to agencies that administer  
 42 or receive funding from this grant. Funds appropriated herein shall  
 43 be subject to all applicable reporting and accountability require-  
 44 ments contained in such act ... 6,000,000 ..... (re. \$5,048,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2009:  
2 For services and expenses related to the national and community  
3 service trust act, including suballocation to various agencies that  
4 administer or receive funding from this grant .....  
5 30,000,000 ..... (re. \$10,590,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	318,000,000	0
4	-----	-----
5 All Funds .....	318,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .....	318,000,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the New York power authority  
 14 pursuant to a plan submitted by the New  
 15 York power authority and approved by the  
 16 director of the budget. Notwithstanding  
 17 section 40 of the state finance law, this  
 18 appropriation shall remain in place until  
 19 a subsequent appropriation is made avail-  
 20 able. The sum of \$103,000,000 is hereby  
 21 appropriated to the New York power author-  
 22 ity for deposit to the appropriate account  
 23 or accounts. Such appropriation shall be  
 24 made available either: (i) pursuant to a  
 25 repayment agreement submitted by the New  
 26 York power authority and approved by the  
 27 director of the budget, or (ii) upon  
 28 certification of the director of the budg-  
 29 et, at the request of the New York power  
 30 authority when and to the extent that the  
 31 authority certifies to the director that  
 32 the monies available to the authority are  
 33 not sufficient to meet the authority's  
 34 obligations with respect to its debt  
 35 service or operating or capital programs ... 103,000,000  
 36 For deposit to the appropriate account or  
 37 accounts of the New York power authority  
 38 pursuant to a plan submitted by the New  
 39 York power authority and approved by the  
 40 director of the budget. Notwithstanding  
 41 section 40 of the state finance law, this  
 42 appropriation shall remain in place until  
 43 a subsequent appropriation is made avail-  
 44 able. The sum of \$215,000,000 is hereby

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2014-15

1 appropriated to the New York power author-  
2 ity for deposit to the appropriate account  
3 or accounts. Such appropriation shall only  
4 be made available upon certification of  
5 the director of the budget, at the request  
6 of the New York power authority when and  
7 to the extent that the authority certifies  
8 to the director that such monies are  
9 necessary to comply with the authority's  
10 expenses related to the transfer and  
11 disposal of nuclear spent fuel as required  
12 by federal or state statute ..... 215,000,000  
13 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,000,000	0
4	-----	-----
5 All Funds .....	1,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK WORKS PROGRAM .....	1,000,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses associated with  
 13 the New York Works Task Force, including  
 14 but not limited to the development of a  
 15 coordinated capital infrastructure plan  
 16 among state agencies and authorities.  
 17 Notwithstanding any other inconsistent  
 18 provision of law, all or a portion of the  
 19 funds appropriated hereby may be suballo-  
 20 cated or transferred to any department,  
 21 agency, or public authority.

22 PERSONAL SERVICE

23 Personal service-regular .....	450,000
24 Temporary service .....	10,000
25 Holiday/overtime compensation .....	40,000
26	-----
27 Amount available for personal service .....	500,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials .....	150,000
31 Travel .....	150,000
32 Contractual services .....	150,000
33 Equipment .....	50,000
34	-----
35 Amount available for nonpersonal service.....	500,000
36	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2014-15

1 For services and expenses to prevent, deter, or respond to  
2 acts of terrorism, disasters, or other emergencies. This  
3 amount is appropriated from monies available in any fund  
4 of the state, including monies received from external  
5 sources. This appropriation is available for payments  
6 for state operations, aid to localities, or capital  
7 purposes and may be suballocated, transferred, or allo-  
8 cated to any state department, division, agency, or  
9 authority pursuant to a certificate issued by the direc-  
10 tor of the budget. Notwithstanding any provision of law  
11 to the contrary, the state comptroller shall credit  
12 these appropriations with federal grants received pursu-  
13 ant to the federal community development block grant  
14 program or any other federal program providing disaster  
15 aid, in recognition that the state was required to make  
16 payments for eligible projects and/or activities in  
17 advance of the availability of federal reimbursement ..... 200,000,000  
18 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 All Funds

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 ... 200,000,000 ..... (re. \$200,000,000)

18 For services and expenses to recover from the impact of storm Sandy  
19 and to mitigate the impact of future natural or man-made disasters.  
20 This amount is appropriated from monies available in any special  
21 revenue federal fund of the state, and may be used to implement  
22 storm Sandy recovery or disaster mitigation and preparedness  
23 programs authorized by the state or federal government, including  
24 making payments to local governments, public authorities, not-for-  
25 profit corporations, businesses, and individuals. This appropriation  
26 may be suballocated or transferred to any state department, divi-  
27 sion, agency, or authority pursuant to a certificate issued by the  
28 director of the budget five business days after the close of each  
29 month, the division of the budget shall report to the chair of the  
30 senate finance committee and the chair of the assembly ways and  
31 means committee total disbursements from this appropriation. Upon  
32 the allocation, suballocation, or transfer of this appropriation to  
33 any program, state department, division, agency, or authority, the  
34 division of the budget or the receiving entity shall, within ten  
35 business days, provide the chair of the senate finance committee and  
36 the chair of the assembly ways and means committee with a  
37 description of the program or purpose to be funded, and the guide-  
38 lines for accessing or distributing the funding .....  
39 8,000,000,000 ..... (re. \$8,000,000,000)

40 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
41 section 1, of the laws of 2013:

42 For services and expenses to prevent, deter, or respond to acts of  
43 terrorism, disasters, or other emergencies. This amount is appropri-  
44 ated from monies available in any fund of the state, including  
45 monies received from external sources. This appropriation is avail-  
46 able for payments for state operations, aid to localities, or capi-  
47 tal purposes and may be suballocated, transferred, or allocated to  
48 any state department, division, agency, or authority pursuant to a



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 certificate issued by the director of the budget. Notwithstanding  
 2 any provision of law to the contrary, the state comptroller shall  
 3 credit these appropriations with federal grants received pursuant to  
 4 the federal community development block grant program or any other  
 5 federal program providing disaster aid, in recognition that the  
 6 state was required to make payments for eligible projects and/or  
 7 activities in advance of the availability of federal reimbursement  
 8 ... 200,000,000 ..... (re. \$200,000,000)

9 By chapter 50, section 1, of the laws of 2011:

10 For payments related to security measures implemented to prevent,  
 11 deter, or respond to acts of domestic terrorism. This amount is  
 12 appropriated from moneys available in the general, special revenue -  
 13 federal or other funds of the state, including moneys received from  
 14 external sources, for payments for state operations or aid to local-  
 15 ities purposes and for transfer, suballocation, or allocation to all  
 16 state departments, agencies and public authorities pursuant to a  
 17 certificate of approval issued by the director of the budget .....  
 18 45,000,000 ..... (re. \$13,862,000)

19 For payments related to security measures implemented to prevent,  
 20 deter or respond to acts of domestic terrorism. This amount is  
 21 appropriated from moneys available in special revenue - federal  
 22 funds for payments for state operations or aid to localities  
 23 purposes and for transfer, suballocation, or allocation to all state  
 24 departments, agencies and public authorities pursuant to a certif-  
 25 icate of approval issued by the director of the budget. Such  
 26 payments shall be disbursed in compliance with all applicable feder-  
 27 al statutes and regulations ... 50,000,000 ..... (re. \$43,600,000)

28 For payments related to security measures implemented in response to  
 29 heightened security threat alerts or domestic terrorism incidents.  
 30 This amount is appropriated from moneys available in the general,  
 31 special revenue - federal or other funds of the state, including  
 32 moneys received from external sources, for payments for state oper-  
 33 ations or aid to localities purposes and for transfer, suballo-  
 34 cation, or allocation to all state departments, agencies and public  
 35 authorities pursuant to a certificate of approval issued by the  
 36 director of the budget ... 65,000,000 ..... (re. \$65,000,000)

37 By chapter 50, section 1, of the laws of 2010:

38 For payments related to security measures implemented to prevent,  
 39 deter or respond to acts of domestic terrorism. This amount is  
 40 appropriated from moneys available in the general, special revenue -  
 41 federal or other funds of the state, including moneys received from  
 42 external sources, for payments for such purposes and for transfer,  
 43 suballocation, or allocation to all state departments, agencies and  
 44 public authorities, pursuant to a certificate of approval issued by  
 45 the director of the budget ... 50,000,000 ..... (re. \$9,602,000)

46 For payments related to security measures implemented in response to  
 47 heightened security threat alerts or domestic terrorism incidents.  
 48 This amount is appropriated from moneys available in the general,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 special revenue - federal or other funds of the state, including  
 2 moneys received from external sources, for payments for such  
 3 purposes and for transfer, suballocation, or allocation to all state  
 4 departments, agencies and public authorities pursuant to a certifi-  
 5 cate of approval issued by the director of the budget .....  
 6 65,000,000 ..... (re. \$65,000,000)

7 By chapter 50, section 1, of the laws of 2009:

8 For payments related to security measures implemented to prevent,  
 9 deter or respond to acts of domestic terrorism. This amount is  
 10 appropriated from moneys available in the general, special revenue -  
 11 federal or other funds of the state, including moneys received from  
 12 external sources, for payments for such purposes and for transfer,  
 13 suballocation, or allocation to all state departments, agencies and  
 14 public authorities, pursuant to a certificate of approval issued by  
 15 the director of the budget ... 61,347,000 ..... (re. \$19,185,000)

16 For payments related to security measures implemented to prevent,  
 17 deter or respond to acts of domestic terrorism. This amount is  
 18 appropriated from moneys available in special revenue - federal  
 19 funds for payments for such purposes and for transfer, suballo-  
 20 cation, or allocation to all state departments, agencies and public  
 21 authorities pursuant to a certificate of approval issued by the  
 22 director of the budget. Such payments shall be disbursed in compli-  
 23 ance with all applicable federal statutes and regulations .....  
 24 50,000,000 ..... (re. \$47,450,000)

25 By chapter 50, section 1, of the laws of 2009:

26 For payments related to security measures implemented in response to  
 27 heightened security threat alerts or domestic terrorism incidents.  
 28 This amount is appropriated from moneys available in the general,  
 29 special revenue - federal or other funds of the state, including  
 30 moneys received from external sources, for payments for such  
 31 purposes and for transfer, suballocation, or allocation to all state  
 32 departments, agencies and public authorities pursuant to a certifi-  
 33 cate of approval issued by the director of the budget .....  
 34 65,000,000 ..... (re. \$10,587,000)

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Airport Security Account

38 By chapter 50, section 1, of the laws of 2011:

39 For payments related to airport, bridge, transit and transportation  
 40 security measures implemented at the request of the port authority  
 41 of New York and New Jersey, the metropolitan transportation authori-  
 42 ty or other public authorities to prevent, deter or respond to acts  
 43 of domestic terrorism. This amount is appropriated from moneys  
 44 available in the miscellaneous special revenue fund, airport securi-  
 45 ty account, for payments for such purposes and for transfer, subal-  
 46 location, or allocation to all state departments, agencies and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 public authorities pursuant to a certificate of approval issued by  
2 the director of the budget ... 9,000,000 ..... (re. \$9,000,000)

3 By chapter 50, section 1, of the laws of 2010:

4 For payments related to airport, bridge, transit and transportation  
5 security measures implemented at the request of the port authority  
6 of New York and New Jersey, the metropolitan transportation authori-  
7 ty or other public authorities to prevent, deter or respond to acts  
8 of domestic terrorism. This amount is appropriated from moneys  
9 available in the miscellaneous special revenue fund-339, airport  
10 security account, for payments for such purposes and for transfer,  
11 suballocation, or allocation to all state departments, agencies and  
12 public authorities pursuant to a certificate of approval issued by  
13 the director of the budget ... 3,000,000 ..... (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	0	2,000,000
3		-----	-----
4	All Funds .....	0	2,000,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund  
 8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:  
 10 For services and expenses associated with the enactment of chapter 354  
 11 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
 12 not limited to costs and expenses incurred by the non-profit racing  
 13 association oversight board and the franchise oversight board.  
 14 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 16 section 1, of the laws of 2008:  
 17 For services and expenses associated with the enactment of chapter 354  
 18 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
 19 not limited to costs and expenses incurred by the non-profit racing  
 20 association oversight board or services and expenses associated with  
 21 the operation and administration of an ad-hoc committee as author-  
 22 ized within section 208 of the racing, pari-mutuel wagering and  
 23 breeding law or services and expenses incurred by the franchise  
 24 oversight board.  
 25 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2014-15

1 General Fund  
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local  
4 assistance account of the general fund or to the state  
5 purposes account of the general fund to supplement  
6 appropriations for services and expenses of any state  
7 department or agency to provide such agency with spend-  
8 ing authority necessary to replace anticipated revenue  
9 denied such agency and department as a result of federal  
10 audit disallowances which reduce available grant awards .. 500,000,000  
11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION 2014-15

1 The sum of \$250,000,000 is hereby appropriated solely for  
2 transfer by the governor to the general, special reven-  
3 ue, capital projects, proprietary or fiduciary funds to  
4 meet unanticipated emergencies pursuant to section 53 of  
5 the state finance law ..... 250,000,000  
6 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL FEDERAL EMERGENCY APPROPRIATION 2014-15

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to funds established to  
3 account for revenues from the federal government in  
4 order to meet unanticipated or emergency expenditures  
5 pursuant to section 53 of the state finance law. In  
6 addition, to the extent necessary to spend monies avail-  
7 able to recover from Storm Sandy, funds appropriated  
8 herein may be suballocated, subject to the approval of  
9 the director of the budget, to any state department,  
10 agency or public authority. Funds appropriated herein  
11 shall be subject to all applicable reporting and  
12 accountability requirements contained in the act ..... 1,000,000,000  
13 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2014-15

1 General Fund  
2 State Purposes Account - 10050  
  
3 For payments to the state insurance fund for the purpose  
4 of making workers' compensation payments to state  
5 employee claimants as required to fulfill terms of the  
6 agreement between the New York state department of civil  
7 service and the state insurance fund ..... 13,210,000  
8 =====



1 S 2. Section 1 of a chapter of the laws of 2014, enacting the capital  
2 projects budget, is amended by adding thereto the items hereinbelow set  
3 forth in italics as follows:

4 DEPARTMENT OF LAW

5 CAPITAL PROJECTS 2014-15

6 FOR THE COMPREHENSIVE CONSTRUCTION PROGRAMS, PURPOSES AND  
7 PROJECTS AS HEREIN SPECIFIED IN ACCORDANCE WITH THE  
8 FOLLOWING:

	APPROPRIATIONS	REAPPROPRIATIONS
10 CAPITAL PROJECTS FUNDS - OTHER .....	9,000,000	0
11	-----	-----
12 ALL FUNDS .....	9,000,000	0
13	=====	=====
14 IT INITIATIVE PROGRAM (CCP) .....		9,000,000
15		-----
16 CAPITAL PROJECTS FUNDS - OTHER		
17 CAPITAL PROJECTS FUND		
18 PROGRAM IMPROVEMENT/CHANGE PURPOSE		
19 FOR SERVICES AND EXPENSES RELATED TO THE		
20 ACQUISITION AND DEVELOPMENT OF TECHNOLOGY,		
21 INCLUDING BUT NOT LIMITED TO EQUIPMENT,		
22 SOFTWARE AND SERVICES .....		9,000,000

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