

S T A T E   O F   N E W   Y O R K

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S. 2604--E

A. 3004--E

S E N A T E - A S S E M B L Y

January 22, 2013

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1     Section 1. a) The several amounts specified in this chapter for capi-  
2     tal projects, or so much thereof as shall be necessary to accomplish the  
3     purpose of the appropriations, are appropriated by comprehensive  
4     construction programs (hereinafter referred to by the abbreviation CCP),  
5     purposes, and projects designated by the appropriations, and authorized  
6     to be made available as hereinafter provided to the respective public

EXPLANATION--Matter in *ITALICS* (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

LBD12554-11-3

1 officers; such appropriations shall be deemed to provide all costs  
2 necessary and pertinent to accomplish the intent of the appropriations  
3 and are appropriated in accordance with the provisions of section 93 of  
4 the state finance law.

5 b) Any amounts specified in this chapter for advances for capital  
6 projects, or so much thereof as shall be necessary to accomplish the  
7 purpose of the appropriations, are appropriated by comprehensive  
8 construction programs (hereinafter referred to by the abbreviation CCP),  
9 purposes and projects designated by the appropriations as advances from  
10 the capital projects fund in accordance with the provisions of sections  
11 40-a and 93 of the state finance law, and are authorized to be paid as  
12 hereinafter provided as an advance for a share, part or whole of the  
13 cost for such programs, purposes and projects hereinafter specified.

14 c) The several amounts specified in this chapter as capital projects -  
15 reappropriations, or so much thereof as shall be sufficient to accom-  
16 plish the purpose of the appropriations, as appropriated by comprehen-  
17 sive construction programs (hereinafter referred to by the abbreviation  
18 CCP), purposes, and projects, being the undisbursed and/or unexpended  
19 balances of the prior year's appropriations, are reappropriated and  
20 unless otherwise amended or repealed in part or total in this chapter  
21 shall continue to be available for the same purposes as the prior appro-  
22 priations or as otherwise amended for the fiscal year beginning April 1,  
23 2013.

24 The capital projects reappropriations contained in this chapter may be  
25 amended by repealing the items set forth in brackets and by adding  
26 thereto the underscored material. Certain reappropriations in this chap-  
27 ter are shown using abbreviated text, with three leader dots (an ellip-  
28 sis) followed by three spaces (...) used to indicate where existing  
29 law that is being continued is not shown. However, unless a change is  
30 clearly indicated by the use of brackets [ ] for deletions and under-  
31 scores for additions, the purpose, amounts, funding source and all other  
32 aspects pertinent to each item of appropriation shall be as last appro-  
33 priated.

34 For the purpose of complying with section 25 of the state finance law,  
35 the year, chapter and section of the last act reappropriating a former  
36 original appropriation or any part thereof is, unless otherwise indi-  
37 cated, chapter 54, section 1, of the laws of 2012.

38 d) No moneys appropriated by this chapter shall be available for  
39 payment until a certificate of approval has been issued by the director  
40 of the budget, who shall file such certificate with the department of  
41 audit and control, the chairperson of the senate finance committee and  
42 the chairperson of the assembly ways and means committee.

43 e) The appropriations contained in this chapter shall be available for  
44 the fiscal year beginning on April 1, 2013 except as otherwise noted.

## ADIRONDACK PARK AGENCY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|                                                                                                                                                                                 | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------|
| Capital Projects Funds - Other .....                                                                                                                                            | 0              | 1,500,000        |
|                                                                                                                                                                                 | -----          | -----            |
| All Funds .....                                                                                                                                                                 | 0              | 1,500,000        |
|                                                                                                                                                                                 | =====          | =====            |
| MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)                                                                                                                       |                |                  |
| Special Revenue Funds - Other                                                                                                                                                   |                |                  |
| Combined Gifts, Grants and Bequests Fund                                                                                                                                        |                |                  |
| Miscellaneous Gifts Account                                                                                                                                                     |                |                  |
| Preservation of Facilities Purpose                                                                                                                                              |                |                  |
| By chapter 54, section 1, of the laws of 2012:                                                                                                                                  |                |                  |
| For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ..... |                |                  |
| 500,000 .....                                                                                                                                                                   |                | (re. \$500,000)  |
| By chapter 54, section 1, of the laws of 2011:                                                                                                                                  |                |                  |
| For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ..... |                |                  |
| 500,000 .....                                                                                                                                                                   |                | (re. \$500,000)  |
| By chapter 55, section 1, of the laws of 2010:                                                                                                                                  |                |                  |
| For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ..... |                |                  |
| 500,000 .....                                                                                                                                                                   |                | (re. \$500,000)  |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other..... | 5,500,000      | 16,913,000       |
| 6                                     | -----          | -----            |
| 7 All Funds .....                     | 5,500,000      | 16,913,000       |
| 8                                     | =====          | =====            |

9 STATE FAIR (CCP) ..... 3,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preservation of Facilities Purpose

14 For payment of the costs including personal  
 15 services, nonpersonal services, fringe  
 16 benefits and indirect costs, of alter-  
 17 ations, rehabilitation and improvements  
 18 including preventive maintenance, replace-  
 19 ment, refurbishment and energy conserva-  
 20 tion of various facilities, including the  
 21 payment of liabilities incurred prior to  
 22 April 1, 2013 (60MN1303) ..... 1,000,000

23 Capital Projects Funds - Other  
 24 Miscellaneous Capital Projects Fund  
 25 Preservation of Facilities Purpose

26 For payment of the costs including personal  
 27 services, nonpersonal services, fringe  
 28 benefits and indirect costs, of alter-  
 29 ations, rehabilitation and improvements  
 30 including preventive maintenance, replace-  
 31 ment, refurbishment and energy conserva-  
 32 tion of various facilities, including the  
 33 payment of liabilities incurred prior to  
 34 April 1, 2013 (60RI1303) ..... 2,000,000

35 NEW YORK WORKS (CCP) ..... 2,500,000  
 36 -----

37 Capital Projects Funds - Other  
 38 Capital Projects Fund  
 39 Preservation of Facilities Purpose

40 For services and expenses related to New  
 41 York Works Infrastructure projects for  
 42 alterations, rehabilitation and improve-

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2013-14

1 ments at the state fair, including  
2 personal service and the payment of  
3 liabilities incurred prior to April 1,  
4 2013. All or a portion of the funds appro-  
5 priated hereby may be suballocated or  
6 transferred to any department, agency or  
7 public authority (60NY1303) ..... 2,500,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other  
 3 Capital Projects Fund  
 4 New Facilities Purpose

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 6 section 1, of the laws of 2012:  
 7 For building and equipping the Finger Lakes Community College viticul-  
 8 ture center in Geneva, and building renovations and equipment in  
 9 support of food processing and viticulture educational technologies  
 10 at the New York State Agricultural Experiment Station in Geneva  
 11 (60010809) ... 8,000,000 ..... (re. \$8,000,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,  
 13 section 3, of the laws of 2006:  
 14 For services and expenses related to the construction of the Cornell  
 15 Equine Drug Testing laboratory (60020607) .....  
 16 2,000,000 ..... (re. \$198,000)  
 17 For services and expenses related to the Fredonia Vineyard Laboratory  
 18 (60030607) ... 2,000,000 ..... (re. \$28,000)

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 20 108, section 5, of the laws of 2006:  
 21 For services and expenses related to the construction of the New York  
 22 State department of agriculture and markets food laboratory, includ-  
 23 ing but not limited to the cost of property acquisition, studies,  
 24 appraisals, surveys, testing, environmental impact statements and  
 25 for design and construction management services (60010607) .....  
 26 40,000,000 ..... (re. \$6,210,000)

## 27 STATE FAIR (CCP)

28 Capital Projects Funds - Other  
 29 Capital Projects Fund  
 30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2012:  
 32 For payment of the costs including personal services, nonpersonal  
 33 services, fringe benefits and indirect costs, of alterations, reha-  
 34 bilitation and improvements including preventive maintenance,  
 35 replacement, refurbishment and energy conservation of various facil-  
 36 ities, including the payment of liabilities incurred prior to April  
 37 1, 2012 (60MN1203) ... 1,000,000 ..... (re. \$217,000)

38 By chapter 54, section 1, of the laws of 2011:  
 39 For payment of the costs including personal services, nonpersonal  
 40 services, fringe benefits and indirect costs, of alterations, reha-  
 41 bilitation and improvements including preventive maintenance,  
 42 replacement, refurbishment and energy conservation of various facil-  
 43 ities, including the payment of liabilities incurred prior to April  
 44 1, 2011 (60MN1103) ... 1,000,000 ..... (re. \$157,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:  
2 For payment of the costs including personal services, nonpersonal  
3 services, fringe benefits and indirect costs, of alterations, reha-  
4 bilitation and improvements including preventive maintenance,  
5 replacement, refurbishment and energy conservation of various facil-  
6 ities, including the payment of liabilities incurred prior to April  
7 1, 2010 (60MN1003) ... 1,750,000 ..... (re. \$301,000)

8 By chapter 55, section 1, of the laws of 2009:  
9 For payment of the costs including personal services, nonpersonal  
10 services, fringe benefits and indirect costs, of alterations, reha-  
11 bilitation and improvements including preventive maintenance,  
12 replacement, refurbishment and energy conservation of various facil-  
13 ities, including the payment of liabilities incurred prior to April  
14 1, 2009 (60MN0903) ... 1,750,000 ..... (re. \$1,378,000)

15 By chapter 55, section 1, of the laws of 2008:  
16 For payment of the costs including personal services, nonpersonal  
17 services, fringe benefits and indirect costs, of alterations, reha-  
18 bilitation and improvements including preventive maintenance,  
19 replacement, refurbishment and energy conservation of various facil-  
20 ities, including the payment of liabilities incurred prior to April  
21 1, 2008 (60MN0803) ... 1,750,000 ..... (re. \$297,000)

22 Capital Projects Funds - Other  
23 Miscellaneous Capital Projects Fund  
24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 2012:  
26 For payment of the costs including personal services, nonpersonal  
27 services, fringe benefits and indirect costs, of alterations, reha-  
28 bilitation and improvements including preventive maintenance,  
29 replacement, refurbishment and energy conservation of various facil-  
30 ities, including the payment of liabilities incurred prior to April  
31 1, 2012 (60RI1203) ... 2,000,000 ..... (re. \$2,000,000)

32 By chapter 54, section 1, of the laws of 2011:  
33 For payment of the costs including personal services, nonpersonal  
34 services, fringe benefits and indirect costs, of alterations, reha-  
35 bilitation and improvements including preventive maintenance,  
36 replacement, refurbishment and energy conservation of various facil-  
37 ities, including the payment of liabilities incurred prior to April  
38 1, 2011 (60RI1103) ... 2,000,000 ..... (re. \$2,000,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 4 Capital Projects Funds - Other ..... | 45,083,000     | 3,136,653,000    |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 45,083,000     | 3,136,653,000    |
| 7                                      | =====          | =====            |
| 8                                      |                |                  |

|                                      |            |       |
|--------------------------------------|------------|-------|
| 9 PROJECT ADMINISTRATION (CCP) ..... | 36,983,000 | ----- |
| 10                                   |            |       |

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Administration Purpose

14 For payment to the dormitory authority of  
15 the state of New York, for services and  
16 expenses of the authority related to  
17 construction activities administered by  
18 the authority for the state share of capi-  
19 tal projects of the city university of New  
20 York which are appropriated by the state  
21 and otherwise authorized by law (30DA1350)  
22 ..... 21,000,000

23 For payment to the city university  
24 construction fund, for services and  
25 expenses of the city university  
26 construction fund related to construction  
27 activities administered by the city  
28 university construction fund for the state  
29 share of capital projects of the city  
30 university of New York which are appropri-  
31 ated by the state and otherwise authorized  
32 by law (30CF1350) ..... 15,983,000



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 8,100,000  
5 -----

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Administration Purpose

9 An advance for state financial assistance to  
10 community colleges for alterations and  
11 improvements to various facilities includ-  
12 ing services and expenses, capital design,  
13 construction, acquisition, reconstruction,  
14 rehabilitation and equipment; for health  
15 and safety, preservation of facilities,  
16 new facilities, program improvement or  
17 program change, environmental protection,  
18 energy conservation, accreditation, facil-  
19 ities for the physically disabled, and  
20 related projects, including costs incurred  
21 prior to April 1, 2013 subject to an annu-  
22 al plan developed by the city university  
23 and approved by the state director of the  
24 budget, and which may include, but not be  
25 limited to, projects in the following  
26 schedule (30CC1350) ..... 8,100,000

27 Project Schedule

|                                     | ESTIMATED<br>TOTAL STATE<br>& LOCAL SHARE | ESTIMATED<br>50 PERCENT<br>STATE SHARE |
|-------------------------------------|-------------------------------------------|----------------------------------------|
| -----                               |                                           |                                        |
| (thousands of dollars)              |                                           |                                        |
| 33 Borough of Manhattan Community   |                                           |                                        |
| 34 College                          |                                           |                                        |
| 35 Campus-wide critical maintenance |                                           |                                        |
| 36 to various facilities .....      | 2,000                                     | 1,000                                  |
| 37 Bronx Community College          |                                           |                                        |
| 38 Campus-wide critical maintenance |                                           |                                        |
| 39 to various facilities .....      | 2,850                                     | 1,425                                  |
| 40 Hostos Community College         |                                           |                                        |
| 41 Campus-wide critical maintenance |                                           |                                        |
| 42 to various facilities .....      | 3,500                                     | 1,750                                  |
| 43 Kingsborough Community College   |                                           |                                        |
| 44 Campus-wide critical maintenance |                                           |                                        |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS     2013-14

|    |                                  |        |       |
|----|----------------------------------|--------|-------|
| 1  | to various facilities .....      | 1,650  | 825   |
| 2  | LaGuardia Community College      |        |       |
| 3  | Campus-wide critical maintenance |        |       |
| 4  | to various facilities .....      | 2,000  | 1,000 |
| 5  | Queensborough Community College  |        |       |
| 6  | Campus-wide critical maintenance |        |       |
| 7  | to various facilities .....      | 4,200  | 2,100 |
| 8  |                                  | -----  | ----- |
| 9  | Total .....                      | 16,200 | 8,100 |
| 10 |                                  | =====  | ===== |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

1    GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2    Capital Projects Funds - Other  
3    Capital Projects Fund  
4    Administration Purpose

5    By chapter 54, section 1, of the laws of 2012:

6    Advances for alterations and improvements to various facilities for  
7    capital critical maintenance, including but not limited to capital  
8    design, construction, acquisition, reconstruction, rehabilitation,  
9    and equipment; for health and safety, preservation of facilities,  
10    program improvement or program change, environmental protection,  
11    energy conservation, accreditation, facilities for the physically  
12    disabled, preventative maintenance and related projects, including  
13    costs incurred prior to April 1, 2012, and subject to a plan devel-  
14    oped and submitted annually by the city university of New York and  
15    approved by the director of the budget, and which may include, but  
16    not be limited to, projects in the following schedule (30031250)  
17    ... 284,222,000 ..... (re. \$284,222,000)

| PROJECT                               | Project Schedule | AMOUNT |
|---------------------------------------|------------------|--------|
| -----                                 |                  |        |
| (thousands of dollars)                |                  |        |
| Baruch College                        |                  |        |
| Campus-wide critical maintenance to   |                  |        |
| various facilities .....              |                  | 12,000 |
| Brooklyn College                      |                  |        |
| Campus-wide critical maintenance to   |                  |        |
| various facilities .....              |                  | 15,000 |
| City College                          |                  |        |
| Campus-wide critical maintenance to   |                  |        |
| various facilities .....              |                  | 12,000 |
| Graduate School and University Center |                  |        |
| Campus-wide critical maintenance to   |                  |        |
| various facilities .....              |                  | 3,000  |
| Hunter College                        |                  |        |
| Campus-wide critical maintenance to   |                  |        |
| various facilities .....              |                  | 10,000 |
| John Jay College of Criminal Justice  |                  |        |
| Campus-wide critical maintenance to   |                  |        |
| various facilities .....              |                  | 9,922  |
| Lehman College                        |                  |        |
| Campus-wide critical maintenance to   |                  |        |
| various facilities .....              |                  | 10,000 |
| Medgar Evers College                  |                  |        |
| Campus-wide critical maintenance to   |                  |        |
| various facilities .....              |                  | 6,000  |
| New York City College of Technology   |                  |        |
| Campus-wide critical maintenance to   |                  |        |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                             |        |
|----|---------------------------------------------|--------|
| 1  | various facilities .....                    | 15,000 |
| 2  | Queens College                              |        |
| 3  | Campus-wide critical maintenance to         |        |
| 4  | various facilities .....                    | 17,000 |
| 5  | College of Staten Island                    |        |
| 6  | Campus-wide critical maintenance to         |        |
| 7  | various facilities .....                    | 9,000  |
| 8  | York College                                |        |
| 9  | Campus-wide critical maintenance to         |        |
| 10 | various facilities .....                    | 10,000 |
| 11 | For university-wide critical maintenance or |        |
| 12 | capital improvement costs at senior         |        |
| 13 | colleges attributable to the findings of    |        |
| 14 | condition surveys for health and safety     |        |
| 15 | needs .....                                 | 36,000 |
| 16 | For university-wide critical maintenance or |        |
| 17 | capital improvement costs at senior         |        |
| 18 | colleges attributable to the findings of    |        |
| 19 | condition surveys for preservation of       |        |
| 20 | facilities needs .....                      | 36,000 |
| 21 | For university-wide critical maintenance or |        |
| 22 | capital improvement costs at senior         |        |
| 23 | colleges attributable to ADA needs .....    | 3,000  |
| 24 | For university-wide critical maintenance or |        |
| 25 | capital improvement costs at senior         |        |
| 26 | colleges attributable to certificate of     |        |
| 27 | occupancy/public assembly needs .....       | 10,000 |
| 28 | For university-wide critical maintenance or |        |
| 29 | capital improvement costs at senior         |        |
| 30 | colleges attributable to energy             |        |
| 31 | conservation needs .....                    | 10,000 |
| 32 | For university-wide critical maintenance or |        |
| 33 | capital improvement costs at senior         |        |
| 34 | colleges attributable to science and        |        |
| 35 | technology equipment needs .....            | 5,000  |
| 36 | For university-wide critical maintenance or |        |
| 37 | capital improvement costs at senior         |        |
| 38 | colleges attributable to educational        |        |
| 39 | technology initiative needs .....           | 15,000 |
| 40 | For university-wide critical maintenance or |        |
| 41 | capital improvement costs at senior         |        |
| 42 | colleges attributable to science lab        |        |
| 43 | upgrade needs .....                         | 10,000 |
| 44 | For university-wide critical maintenance or |        |
| 45 | capital improvement costs at senior         |        |
| 46 | colleges attributable to bathroom           |        |
| 47 | facilities upgrade needs .....              | 3,300  |
| 48 | For university-wide critical maintenance or |        |
| 49 | capital improvement costs at senior         |        |
| 50 | colleges attributable to asbestos           |        |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                             |         |
|----|---------------------------------------------|---------|
| 1  | abatement needs .....                       | 1,500   |
| 2  | For university-wide critical maintenance or |         |
| 3  | capital improvement costs at senior         |         |
| 4  | colleges attributable to athletic           |         |
| 5  | facilities upgrade needs .....              | 1,000   |
| 6  | For university-wide critical maintenance or |         |
| 7  | capital improvement costs at senior         |         |
| 8  | colleges attributable CUNY TV               |         |
| 9  | renovation needs .....                      | 1,500   |
| 10 | For university-wide critical maintenance or |         |
| 11 | capital improvement costs at senior         |         |
| 12 | colleges attributable to mechanical and     |         |
| 13 | infrastructure needs .....                  | 23,000  |
| 14 |                                             | -----   |
| 15 | Total .....                                 | 284,222 |
| 16 |                                             | =====   |

17 By chapter 54, section 1, of the laws of 2011:

18 Advances for alterations and improvements to various facilities for  
19 capital critical maintenance, including but not limited to capital  
20 design, construction, acquisition, reconstruction, rehabilitation,  
21 and equipment; for health and safety, preservation of facilities,  
22 program improvement or program change, environmental protection,  
23 energy conservation, accreditation, facilities for the physically  
24 disabled, preventative maintenance and related projects, including  
25 costs incurred prior to April 1, 2011, and subject to a plan devel-  
26 oped and submitted annually by the city university of New York and  
27 approved by the director of the budget, and which may include, but  
28 not be limited to, projects in the following schedule (30031150) ...  
29 284,222,000 ..... (re. \$284,102,000)

| 30 | Project Schedule                     |                        |
|----|--------------------------------------|------------------------|
| 31 | PROJECT                              | AMOUNT                 |
| 32 | -----                                | -----                  |
| 33 |                                      | (thousands of dollars) |
| 34 | Baruch College                       |                        |
| 35 | Campus-wide critical maintenance to  |                        |
| 36 | various facilities .....             | 5,000                  |
| 37 | Brooklyn College                     |                        |
| 38 | Campus-wide critical maintenance to  |                        |
| 39 | various facilities .....             | 7,500                  |
| 40 | City College                         |                        |
| 41 | Campus-wide critical maintenance to  |                        |
| 42 | various facilities .....             | 6,000                  |
| 43 | Hunter College                       |                        |
| 44 | Campus-wide critical maintenance to  |                        |
| 45 | various facilities .....             | 7,000                  |
| 46 | John Jay College of Criminal Justice |                        |
| 47 | Campus-wide critical maintenance to  |                        |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                             |        |
|----|---------------------------------------------|--------|
| 1  | various facilities .....                    | 3,500  |
| 2  | Lehman College                              |        |
| 3  | Campus-wide critical maintenance to         |        |
| 4  | various facilities .....                    | 3,500  |
| 5  | Medgar Evers College                        |        |
| 6  | Campus-wide critical maintenance to         |        |
| 7  | various facilities .....                    | 8,000  |
| 8  | New York City College of Technology         |        |
| 9  | Campus-wide critical maintenance to         |        |
| 10 | various facilities .....                    | 10,000 |
| 11 | Queens College                              |        |
| 12 | Campus-wide critical maintenance to         |        |
| 13 | various facilities .....                    | 12,500 |
| 14 | College of Staten Island                    |        |
| 15 | Campus-wide critical maintenance to         |        |
| 16 | various facilities .....                    | 5,000  |
| 17 | York College                                |        |
| 18 | Campus-wide critical maintenance to         |        |
| 19 | various facilities .....                    | 5,000  |
| 20 | For university-wide critical maintenance or |        |
| 21 | capital improvement costs at senior         |        |
| 22 | colleges attributable to the findings of    |        |
| 23 | condition surveys for health and safety     |        |
| 24 | needs .....                                 | 56,000 |
| 25 | For university-wide critical maintenance or |        |
| 26 | capital improvement costs at senior         |        |
| 27 | colleges attributable to the findings of    |        |
| 28 | condition surveys for preservation of       |        |
| 29 | facilities needs .....                      | 60,000 |
| 30 | For university-wide critical maintenance or |        |
| 31 | capital improvement costs at senior         |        |
| 32 | colleges attributable to ADA needs .....    | 1,800  |
| 33 | For university-wide critical maintenance or |        |
| 34 | capital improvement costs at senior         |        |
| 35 | colleges attributable to certificate of     |        |
| 36 | occupancy/public assembly needs .....       | 10,000 |
| 37 | For university-wide critical maintenance or |        |
| 38 | capital improvement costs at senior         |        |
| 39 | colleges attributable to energy             |        |
| 40 | conservation needs .....                    | 10,000 |
| 41 | For university-wide critical maintenance or |        |
| 42 | capital improvement costs at senior         |        |
| 43 | colleges attributable to science and        |        |
| 44 | technology equipment needs .....            | 5,000  |
| 45 | For university-wide critical maintenance or |        |
| 46 | capital improvement costs at senior         |        |
| 47 | colleges attributable to educational        |        |
| 48 | technology initiative needs .....           | 12,000 |
| 49 | For university-wide critical maintenance or |        |
| 50 | capital improvement costs at senior         |        |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                             |         |
|----|---------------------------------------------|---------|
| 1  | colleges attributable to science lab        |         |
| 2  | upgrade needs .....                         | 8,600   |
| 3  | For university-wide critical maintenance or |         |
| 4  | capital improvement costs at senior         |         |
| 5  | colleges attributable to bathroom           |         |
| 6  | facilities upgrade needs .....              | 1,700   |
| 7  | For university-wide critical maintenance or |         |
| 8  | capital improvement costs at senior         |         |
| 9  | colleges attributable to asbestos           |         |
| 10 | abatement needs .....                       | 1,700   |
| 11 | For university-wide critical maintenance or |         |
| 12 | capital improvement costs at senior         |         |
| 13 | colleges attributable to athletic           |         |
| 14 | facilities upgrade needs .....              | 2,000   |
| 15 | For university-wide critical maintenance or |         |
| 16 | capital improvement costs at senior         |         |
| 17 | colleges attributable CUNY TV               |         |
| 18 | renovation needs .....                      | 2,422   |
| 19 | For university-wide critical maintenance or |         |
| 20 | capital improvement costs at senior         |         |
| 21 | colleges attributable to mechanical and     |         |
| 22 | infrastructure needs .....                  | 40,000  |
| 23 |                                             | -----   |
| 24 | Total .....                                 | 284,222 |
| 25 |                                             | =====   |

26 By chapter 53, section 1, of the laws of 2010:

27 Advances for alterations and improvements to various facilities for  
28 capital critical maintenance, including but not limited to capital  
29 design, construction, acquisition, reconstruction, rehabilitation,  
30 and equipment; for health and safety, preservation of facilities,  
31 program improvement or program change, environmental protection,  
32 energy conservation, accreditation, facilities for the physically  
33 disabled, preventative maintenance and related projects, including  
34 costs incurred prior to April 1, 2010, and subject to a plan devel-  
35 oped and submitted annually by the city university of New York and  
36 approved by the director of the budget, and which may include, but  
37 not be limited to, projects in the following schedule (30031050) ...  
38 284,222,000 ..... (re. \$171,332,000)

| 39 | Project Schedule                    |                        |
|----|-------------------------------------|------------------------|
| 40 | PROJECT                             | AMOUNT                 |
| 41 | -----                               | -----                  |
| 42 |                                     | (thousands of dollars) |
| 43 | Baruch College                      |                        |
| 44 | Campus-wide critical maintenance to |                        |
| 45 | various facilities .....            | 9,400                  |
| 46 | Brooklyn College                    |                        |
| 47 | Campus-wide critical maintenance to |                        |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                             |        |
|----|---------------------------------------------|--------|
| 1  | various facilities .....                    | 14,542 |
| 2  | City College                                |        |
| 3  | Campus-wide critical maintenance to         |        |
| 4  | various facilities .....                    | 22,900 |
| 5  | Graduate School and University Center       |        |
| 6  | Campus-wide critical maintenance to         |        |
| 7  | various facilities .....                    | 1,500  |
| 8  | Hunter College                              |        |
| 9  | Campus-wide critical maintenance to         |        |
| 10 | various facilities .....                    | 18,000 |
| 11 | John Jay College of Criminal Justice        |        |
| 12 | Campus-wide critical maintenance to         |        |
| 13 | various facilities .....                    | 11,000 |
| 14 | Lehman College                              |        |
| 15 | Campus-wide critical maintenance to         |        |
| 16 | various facilities .....                    | 7,000  |
| 17 | Medgar Evers College                        |        |
| 18 | Campus-wide critical maintenance to         |        |
| 19 | various facilities .....                    | 14,630 |
| 20 | New York City College of Technology         |        |
| 21 | Campus-wide critical maintenance to         |        |
| 22 | various facilities .....                    | 19,800 |
| 23 | Queens College                              |        |
| 24 | Campus-wide critical maintenance to         |        |
| 25 | various facilities .....                    | 11,550 |
| 26 | College of Staten Island                    |        |
| 27 | Campus-wide critical maintenance to         |        |
| 28 | various facilities .....                    | 8,100  |
| 29 | York College                                |        |
| 30 | Campus-wide critical maintenance to         |        |
| 31 | various facilities .....                    | 6,500  |
| 32 | For university-wide critical maintenance or |        |
| 33 | capital improvement costs at senior         |        |
| 34 | colleges attributable to the findings of    |        |
| 35 | condition surveys for health and safety     |        |
| 36 | needs .....                                 | 35,000 |
| 37 | For university-wide critical maintenance or |        |
| 38 | capital improvement costs at senior         |        |
| 39 | colleges attributable to the findings of    |        |
| 40 | condition surveys for preservation of       |        |
| 41 | facilities needs .....                      | 30,000 |
| 42 | For university-wide critical maintenance or |        |
| 43 | capital improvement costs at senior         |        |
| 44 | colleges attributable to ADA needs .....    | 1,800  |
| 45 | For university-wide critical maintenance or |        |
| 46 | capital improvement costs at senior         |        |
| 47 | colleges attributable to certificate of     |        |
| 48 | occupancy/public assembly needs .....       | 10,000 |
| 49 | For university-wide critical maintenance or |        |
| 50 | capital improvement costs at senior         |        |



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                             |         |
|----|---------------------------------------------|---------|
| 1  | colleges attributable to energy             |         |
| 2  | conservation needs .....                    | 17,000  |
| 3  | For university-wide critical maintenance or |         |
| 4  | capital improvement costs at senior         |         |
| 5  | colleges attributable to science and        |         |
| 6  | technology equipment needs .....            | 5,000   |
| 7  | For university-wide critical maintenance or |         |
| 8  | capital improvement costs at senior         |         |
| 9  | colleges attributable to educational        |         |
| 10 | technology initiative needs .....           | 5,000   |
| 11 | For university-wide critical maintenance or |         |
| 12 | capital improvement costs at senior         |         |
| 13 | colleges attributable to science lab        |         |
| 14 | upgrade needs .....                         | 8,600   |
| 15 | For university-wide critical maintenance or |         |
| 16 | capital improvement costs at senior         |         |
| 17 | colleges attributable to bathroom           |         |
| 18 | facilities upgrade needs .....              | 1,700   |
| 19 | For university-wide critical maintenance or |         |
| 20 | capital improvement costs at senior         |         |
| 21 | colleges attributable to asbestos           |         |
| 22 | abatement needs .....                       | 1,700   |
| 23 | For university-wide critical maintenance or |         |
| 24 | capital improvement costs at senior         |         |
| 25 | colleges attributable to athletic           |         |
| 26 | facilities upgrade needs .....              | 2,000   |
| 27 | For university-wide critical maintenance or |         |
| 28 | capital improvement costs at senior         |         |
| 29 | colleges attributable CUNY TV               |         |
| 30 | renovation needs .....                      | 1,500   |
| 31 | For university-wide critical maintenance or |         |
| 32 | capital improvement costs at senior         |         |
| 33 | colleges attributable to mechanical and     |         |
| 34 | infrastructure needs .....                  | 20,000  |
| 35 |                                             | -----   |
| 36 | Total .....                                 | 284,222 |
| 37 |                                             | =====   |

38 By chapter 53, section 1, of the laws of 2009:

39 Advances for alterations and improvements to various facilities for  
40 capital critical maintenance, including but not limited to capital  
41 design, construction, acquisition, reconstruction, rehabilitation,  
42 and equipment; for health and safety, preservation of facilities,  
43 program improvement or program change, environmental protection,  
44 energy conservation, accreditation, facilities for the physically  
45 disabled, preventative maintenance and related projects, including  
46 costs incurred prior to April 1, 2009, and subject to a plan devel-  
47 oped and submitted annually by the city university of New York and  
48 approved by the director of the budget, and which may include, but

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 not be limited to, projects in the following schedule (30020950) ...  
 2 284,222,000 ..... (re. \$257,262,000)

3 Project Schedule

| 4 PROJECT                                      | 5 AMOUNT                 |
|------------------------------------------------|--------------------------|
| 6 -----                                        | 6 -----                  |
|                                                | 6 (thousands of dollars) |
| 7 Baruch College                               |                          |
| 8 Campus-wide critical maintenance to          |                          |
| 9 various facilities .....                     | 2,705                    |
| 10 Brooklyn College                            |                          |
| 11 Campus-wide critical maintenance to         |                          |
| 12 various facilities .....                    | 3,661                    |
| 13 City College                                |                          |
| 14 Campus-wide critical maintenance to         |                          |
| 15 various facilities .....                    | 27,407                   |
| 16 Hunter College                              |                          |
| 17 Campus-wide critical maintenance to         |                          |
| 18 various facilities .....                    | 14,482                   |
| 19 John Jay College of Criminal Justice        |                          |
| 20 Campus-wide critical maintenance to         |                          |
| 21 various facilities .....                    | 5,681                    |
| 22 Lehman College                              |                          |
| 23 Campus-wide critical maintenance to         |                          |
| 24 various facilities .....                    | 30,000                   |
| 25 New York City College of Technology         |                          |
| 26 Campus-wide critical maintenance to         |                          |
| 27 various facilities .....                    | 9,400                    |
| 28 Queens College                              |                          |
| 29 Campus-wide critical maintenance to         |                          |
| 30 various facilities .....                    | 35,567                   |
| 31 College of Staten Island                    |                          |
| 32 Campus-wide critical maintenance to         |                          |
| 33 various facilities .....                    | 9,565                    |
| 34 York College                                |                          |
| 35 Campus-wide critical maintenance to         |                          |
| 36 various facilities .....                    | 7,954                    |
| 37 For university-wide critical maintenance or |                          |
| 38 capital improvement costs at senior         |                          |
| 39 colleges attributable to the findings of    |                          |
| 40 condition surveys for health and safety     |                          |
| 41 needs .....                                 | 35,000                   |
| 42 For university-wide critical maintenance or |                          |
| 43 capital improvement costs at senior         |                          |
| 44 colleges attributable to the findings of    |                          |
| 45 condition surveys for preservation of       |                          |
| 46 facilities needs .....                      | 30,000                   |
| 47 For university-wide critical maintenance or |                          |
| 48 capital improvement costs at senior         |                          |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                             |         |
|----|---------------------------------------------|---------|
| 1  | colleges attributable to ADA needs .....    | 1,800   |
| 2  | For university-wide critical maintenance or |         |
| 3  | capital improvement costs at senior         |         |
| 4  | colleges attributable to certificate of     |         |
| 5  | occupancy/public assembly needs .....       | 10,000  |
| 6  | For university-wide critical maintenance or |         |
| 7  | capital improvement costs at senior         |         |
| 8  | colleges attributable to energy             |         |
| 9  | conservation needs .....                    | 17,000  |
| 10 | For university-wide critical maintenance or |         |
| 11 | capital improvement costs at senior         |         |
| 12 | colleges attributable to science and        |         |
| 13 | technology equipment needs .....            | 5,000   |
| 14 | For university-wide critical maintenance or |         |
| 15 | capital improvement costs at senior         |         |
| 16 | colleges attributable to educational        |         |
| 17 | technology initiative needs .....           | 5,000   |
| 18 | For university-wide critical maintenance or |         |
| 19 | capital improvement costs at senior         |         |
| 20 | colleges attributable to science lab        |         |
| 21 | upgrade needs .....                         | 8,600   |
| 22 | For university-wide critical maintenance or |         |
| 23 | capital improvement costs at senior         |         |
| 24 | colleges attributable to bathroom           |         |
| 25 | facilities upgrade needs .....              | 1,700   |
| 26 | For university-wide critical maintenance or |         |
| 27 | capital improvement costs at senior         |         |
| 28 | colleges attributable to asbestos           |         |
| 29 | abatement needs .....                       | 1,700   |
| 30 | For university-wide critical maintenance or |         |
| 31 | capital improvement costs at senior         |         |
| 32 | colleges attributable to athletic           |         |
| 33 | facilities upgrade needs .....              | 2,000   |
| 34 | For university-wide critical maintenance or |         |
| 35 | capital improvement costs at senior         |         |
| 36 | colleges attributable to mechanical and     |         |
| 37 | infrastructure needs .....                  | 20,000  |
| 38 |                                             | -----   |
| 39 | Total .....                                 | 284,222 |
| 40 |                                             | =====   |

41 By chapter 53, section 1, of the laws of 2008:

42 Alterations and improvements to various facilities for minor rehabili-  
 43 tation, including but not limited to capital design, construction,  
 44 acquisition, reconstruction, rehabilitation, and equipment; for  
 45 health and safety, preservation of facilities, program improvement  
 46 or program change, environmental protection, energy conservation,  
 47 accreditation, facilities for the physically disabled, preventative  
 48 maintenance and related projects, including costs incurred prior to  
 49 April 1, 2008, and subject to a plan submitted annually by the city

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 university of New York and approved by the director of the budget  
2 (30080850) ... 23,232,000 ..... (re. \$12,744,000)  
3 Advances for alterations and improvements to various facilities for  
4 capital critical maintenance, including but not limited to capital  
5 design, construction, acquisition, reconstruction, rehabilitation,  
6 and equipment; for health and safety, preservation of facilities,  
7 program improvement or program change, environmental protection,  
8 energy conservation, accreditation, facilities for the physically  
9 disabled, preventative maintenance and related projects, including  
10 costs incurred prior to April 1, 2008, and subject to a plan devel-  
11 oped and submitted annually by the city university of New York and  
12 approved by the director of the budget, and which may include, but  
13 not be limited to, projects in the following schedule (30010850) ...  
14 284,222,000 ..... (re. \$215,588,000)

| PROJECT                               | AMOUNT |
|---------------------------------------|--------|
| -----                                 |        |
| (thousands of dollars)                |        |
| Baruch College                        |        |
| Campus-wide critical maintenance      |        |
| to various facilities .....           | 6,746  |
| Brooklyn College                      |        |
| Campus-wide critical maintenance      |        |
| to various facilities .....           | 10,811 |
| City College                          |        |
| Campus-wide critical maintenance      |        |
| to various facilities .....           | 23,466 |
| Graduate School and University Center |        |
| Campus-wide critical maintenance      |        |
| to various facilities .....           | 300    |
| Hunter College                        |        |
| Campus-wide critical maintenance      |        |
| to various facilities .....           | 3,176  |
| John Jay College of Criminal Justice  |        |
| Campus-wide critical maintenance      |        |
| to various facilities .....           | 6,873  |
| Lehman College                        |        |
| Campus-wide critical maintenance      |        |
| to various facilities .....           | 15,941 |
| New York City College of Technology   |        |
| Campus-wide critical maintenance      |        |
| to various facilities .....           | 10,800 |
| Queens College                        |        |
| Campus-wide critical maintenance      |        |
| to various facilities .....           | 21,117 |
| College of Staten Island              |        |
| Campus-wide critical maintenance      |        |
| to various facilities .....           | 18,125 |
| York College                          |        |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                      |        |
|----|--------------------------------------|--------|
| 1  | Campus-wide critical maintenance     |        |
| 2  | to various facilities .....          | 15,223 |
| 3  | For university-wide critical         |        |
| 4  | maintenance or capital               |        |
| 5  | improvement costs at senior          |        |
| 6  | colleges attributable to the         |        |
| 7  | findings of condition surveys        |        |
| 8  | for health and safety needs .....    | 33,154 |
| 9  | For university-wide critical         |        |
| 10 | maintenance or capital               |        |
| 11 | improvement costs at senior          |        |
| 12 | colleges attributable to the         |        |
| 13 | findings of condition surveys        |        |
| 14 | for preservation of facilities       |        |
| 15 | needs .....                          | 40,001 |
| 16 | For university-wide critical         |        |
| 17 | maintenance or capital               |        |
| 18 | improvement costs at senior          |        |
| 19 | colleges attributable to ADA         |        |
| 20 | needs .....                          | 1,989  |
| 21 | For university-wide critical         |        |
| 22 | maintenance or capital               |        |
| 23 | improvement costs at senior          |        |
| 24 | colleges attributable to science     |        |
| 25 | and technology equipment needs ..... | 5,000  |
| 26 | For university-wide critical         |        |
| 27 | maintenance or capital               |        |
| 28 | improvement costs at senior          |        |
| 29 | colleges attributable to             |        |
| 30 | certificate of occupancy/public      |        |
| 31 | assembly needs .....                 | 8,000  |
| 32 | For university-wide critical         |        |
| 33 | maintenance or capital               |        |
| 34 | improvement costs at senior          |        |
| 35 | colleges attributable to energy      |        |
| 36 | conservation needs .....             | 18,787 |
| 37 | For university-wide critical         |        |
| 38 | maintenance or capital               |        |
| 39 | improvement costs at senior          |        |
| 40 | colleges attributable to science     |        |
| 41 | lab upgrade needs .....              | 9,504  |
| 42 | For university-wide critical         |        |
| 43 | maintenance or capital               |        |
| 44 | improvement costs at senior          |        |
| 45 | colleges attributable to             |        |
| 46 | educational technology initiative    |        |
| 47 | needs .....                          | 10,000 |
| 48 | For university-wide critical         |        |
| 49 | maintenance or capital               |        |
| 50 | improvement costs at senior          |        |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                    |         |
|----|------------------------------------|---------|
| 1  | colleges attributable to bathroom  |         |
| 2  | facilities upgrade needs .....     | 1,879   |
| 3  | For university-wide critical       |         |
| 4  | maintenance or capital improvement |         |
| 5  | costs at senior colleges           |         |
| 6  | attributable to asbestos           |         |
| 7  | abatement needs .....              | 1,879   |
| 8  | For university-wide critical       |         |
| 9  | maintenance or capital improvement |         |
| 10 | costs at senior colleges           |         |
| 11 | attributable to CUNY TV            |         |
| 12 | renovations needs .....            | 1,450   |
| 13 | For university-wide critical       |         |
| 14 | maintenance or capital improvement |         |
| 15 | costs at senior colleges           |         |
| 16 | attributable to mechanical and     |         |
| 17 | infrastructure needs .....         | 20,000  |
| 18 |                                    | -----   |
| 19 | Total .....                        | 284,222 |
| 20 |                                    | =====   |

21 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,  
 22 section 1, of the laws of 2009:  
 23 Advances for alterations and improvements to various facilities for  
 24 capital strategic initiatives, including but not limited capital  
 25 design, construction, acquisition, reconstruction, rehabilitation,  
 26 and equipment; for health and safety, preservation of facilities,  
 27 new facilities, program improvement or program change, environmental  
 28 protection, energy conservation, accreditation, facilities for the  
 29 physically disabled, preventative maintenance and related projects,  
 30 including costs incurred prior to April 1, 2008, and subject to a  
 31 plan developed and submitted annually by the city university of New  
 32 York and approved by the director of the budget, and which may  
 33 include, but not be limited to, projects in the following schedule  
 34 (30060850) ... 1,311,732,000 ..... (re. \$792,575,000)

| 35 | Project Schedule             |        |
|----|------------------------------|--------|
| 36 | PROJECT                      | AMOUNT |
| 37 | -----                        | -----  |
| 38 | (thousands of dollars)       |        |
| 39 | Baruch College               |        |
| 40 | 17 Lexington Ave. Building   |        |
| 41 | Renovation/Field Building    |        |
| 42 | Renovation .....             | 40,000 |
| 43 | Brooklyn College             |        |
| 44 | West Quad Building .....     | 22,782 |
| 45 | Roosevelt Hall Science       |        |
| 46 | Facility .....               | 52,000 |
| 47 | Performing Arts Center ..... | 29,000 |
| 48 | Fire Alarm and Security      |        |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                       |           |
|----|---------------------------------------|-----------|
| 1  | Project .....                         | 9,834     |
| 2  | City College                          |           |
| 3  | New Science Facility .....            | 70,334    |
| 4  | Marshak Building Interior .....       | 10,000    |
| 5  | School of Architecture                |           |
| 6  | Renovation .....                      | 10,000    |
| 7  | Central Plant Expansion and           |           |
| 8  | Distribution .....                    | 37,727    |
| 9  | Hunter College                        |           |
| 10 | School of Social Work .....           | 84,318    |
| 11 | New Science Lab Building,             |           |
| 12 | Phase I .....                         | 74,682    |
| 13 | John Jay College of Criminal Justice  |           |
| 14 | John Jay College Building             |           |
| 15 | Expansion .....                       | 125,000   |
| 16 | CUNY School of Law                    |           |
| 17 | New Facility .....                    | 50,000    |
| 18 | Lehman College                        |           |
| 19 | New Science Facility,                 |           |
| 20 | Phase II .....                        | 20,000    |
| 21 | Swing Space for New Science           |           |
| 22 | Facility .....                        | 20,000    |
| 23 | Media Production Center & Virtual     |           |
| 24 | Small Business Assistance Center ..   | 2,217     |
| 25 | New York City College of Technology   |           |
| 26 | Academic Building I .....             | 100,000   |
| 27 | Educational Technology Initiative ... | 250       |
| 28 | Queens College                        |           |
| 29 | Louis Armstrong Center .....          | 5,000     |
| 30 | Tennis Courts .....                   | 1,500     |
| 31 | College of Staten Island              |           |
| 32 | Center for Computational              |           |
| 33 | Science .....                         | 6,500     |
| 34 | Sports and Recreation Center          |           |
| 35 | Upgrades .....                        | 1,000     |
| 36 | Campus-wide Site Security & Lighting, |           |
| 37 | Phase II .....                        | 12,988    |
| 38 | York College                          |           |
| 39 | Student Services Center/Classroom     |           |
| 40 | Building .....                        | 5,000     |
| 41 | University-wide                       |           |
| 42 | CUNY ERP (CUNY FIRST) .....           | 142,000   |
| 43 | Advanced Science Research Center,     |           |
| 44 | Phase I, and CCNY New Science         |           |
| 45 | Facility .....                        | 207,878   |
| 46 | Project Administration .....          | 61,722    |
| 47 | Operational Changes .....             | 110,000   |
| 48 |                                       | -----     |
| 49 | Total .....                           | 1,311,732 |
| 50 |                                       | =====     |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS    2013-14

1 By chapter 53, section 1, of the laws of 2007:  
2 An advance for alterations and improvements to various facilities  
3 including services and expenses, capital design, construction,  
4 acquisition, reconstruction, rehabilitation and equipment; including  
5 but not limited to health and safety, preservation of facilities,  
6 new facilities, program improvement or program change, environmental  
7 protection, energy conservation, accreditation, facilities for the  
8 physically disabled, preventive maintenance and related projects,  
9 including costs incurred prior to April 1, 2007, and subject to a  
10 plan to be developed and submitted annually by the city university  
11 of New York and approved by the state director of the budget, and  
12 which may include, but not be limited to, projects in the following  
13 schedule (30670750) ... 225,000,000 ..... (re. \$152,131,000)

| 14 Project Schedule                           | 15 AMOUNT |
|-----------------------------------------------|-----------|
| 16 -----                                      | 16 -----  |
| 17 (thousands of dollars)                     |           |
| 18 For the City College Marshak Building,     |           |
| 19 provided however that subdivision (b) of   |           |
| 20 section 6281 of the education law, as      |           |
| 21 amended by chapter 1081 of the laws of     |           |
| 22 1969, shall apply to the dormitory author- |           |
| 23 ity and/or the city university             |           |
| 24 construction fund, as the letting agency,  |           |
| 25 unless, in its discretion, it determines   |           |
| 26 to utilize a project labor agreement for   |           |
| 27 all work performed in the renovation of    |           |
| 28 the Marshak science building, the city     |           |
| 29 college science facility and the new       |           |
| 30 science research center at city college,   |           |
| 31 which means a prehire collective bargain-  |           |
| 32 ing agreement between the agency and a     |           |
| 33 labor organization establishing the labor  |           |
| 34 organization as the collective bargaining  |           |
| 35 representative for all persons who will    |           |
| 36 perform work pursuant to all contracts for |           |
| 37 the construction, reconstruction, rehabil- |           |
| 38 itation or improvement of facilities, and  |           |
| 39 which provides that only contractors and   |           |
| 40 subcontractors who sign a prenegotiated    |           |
| 41 agreement with the labor organization can  |           |
| 42 perform project work, when the record      |           |
| 43 supporting the decision to enter into such |           |
| 44 an agreement establishes that it is justi- |           |
| 45 fied by the interests underlying the       |           |
| 46 competitive bidding laws .....             | 30,000    |
| 47 For the City College Science Facility,     |           |
| 48 provided however that subdivision (b) of   |           |
| 49 section 6281 of the education law, as      |           |



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                              |        |
|----|----------------------------------------------|--------|
| 1  | amended by chapter 1081 of the laws of       |        |
| 2  | 1969, shall apply to the dormitory author-   |        |
| 3  | ity and/or the city university               |        |
| 4  | construction fund, as the letting agency,    |        |
| 5  | unless, in its discretion, it determines     |        |
| 6  | to utilize a project labor agreement for     |        |
| 7  | all work performed in the renovation of      |        |
| 8  | the Marshak science building, the city       |        |
| 9  | college science facility and the new         |        |
| 10 | science research center at city college,     |        |
| 11 | which means a prehire collective bargain-    |        |
| 12 | ing agreement between the agency and a       |        |
| 13 | labor organization establishing the labor    |        |
| 14 | organization as the collective bargaining    |        |
| 15 | representative for all persons who will      |        |
| 16 | perform work pursuant to all contracts for   |        |
| 17 | the construction, reconstruction, rehabil-   |        |
| 18 | itation or improvement of facilities, and    |        |
| 19 | which provides that only contractors and     |        |
| 20 | subcontractors who sign a prenegotiated      |        |
| 21 | agreement with the labor organization can    |        |
| 22 | perform project work, when the record        |        |
| 23 | supporting the decision to enter into such   |        |
| 24 | an agreement establishes that it is justi-   |        |
| 25 | fied by the interests underlying the         |        |
| 26 | competitive bidding laws .....               | 55,300 |
| 27 | For the Advanced Science Research Center at  |        |
| 28 | City College .....                           | 14,500 |
| 29 | For Central Utilities Plan Expansion at      |        |
| 30 | Lehman College .....                         | 11,100 |
| 31 | For the Voorhees Building facade at New York |        |
| 32 | City College of Technology .....             | 14,100 |
| 33 | For structural repairs at the Pearl Street   |        |
| 34 | Building at New York City College of Tech-   |        |
| 35 | nology .....                                 | 5,000  |
| 36 | For expansion of the Central Plant at City   |        |
| 37 | College .....                                | 30,000 |
| 38 | For university-wide critical maintenance or  |        |
| 39 | capital improvement costs at senior          |        |
| 40 | colleges attributable to the findings of     |        |
| 41 | condition surveys for health and safety      |        |
| 42 | needs .....                                  | 20,000 |
| 43 | For university-wide critical maintenance or  |        |
| 44 | capital improvement costs at senior          |        |
| 45 | colleges attributable to the findings of     |        |
| 46 | condition surveys for preservation of        |        |
| 47 | facilities needs .....                       | 30,000 |
| 48 | For university-wide critical maintenance or  |        |
| 49 | capital improvement costs at senior          |        |
| 50 | colleges to correct deficiencies in the      |        |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|   |                                     |         |
|---|-------------------------------------|---------|
| 1 | mechanical, electrical and plumbing |         |
| 2 | infrastructure .....                | 15,000  |
| 3 |                                     | -----   |
| 4 | Total .....                         | 225,000 |
| 5 |                                     | =====   |

6 By chapter 53, section 1, of the laws of 2006:

7 An advance for alterations and improvements to various facilities  
8 including services and expenses, capital design, construction,  
9 acquisition, reconstruction, rehabilitation and equipment; including  
10 but not limited to health and safety, preservation of facilities,  
11 new facilities, program improvement or program change, environmental  
12 protection, energy conservation, accreditation, facilities for the  
13 physically disabled, preventive maintenance and related projects,  
14 including costs incurred prior to April 1, 2006, and subject to a  
15 plan to be developed and submitted annually by the city university  
16 of New York and approved by the state director of the budget, and  
17 which may include, but not be limited to, projects in the following  
18 schedule (30670650) ... 26,231,000 ..... (re. \$11,490,000)

Project Schedule

AMOUNT

19 -----  
20  
21 -----  
22 (thousands of dollars)  
23 For the City College Marshak  
24 Building, provided however  
25 that subdivision (b) of  
26 section 6281 of the education  
27 law, as amended by chapter  
28 1081 of the laws of 1969,  
29 shall apply to the dormitory  
30 authority and/or the city  
31 university construction fund,  
32 as the letting agency, unless,  
33 in its discretion, it deter-  
34 mines to utilize a project  
35 labor agreement for all work  
36 performed in the renovation of  
37 the Marshak science building,  
38 the city college science  
39 facility and the new science  
40 research center at city  
41 college, which means a prehire  
42 collective bargaining agree-  
43 ment between the agency and a  
44 labor organization establish-  
45 ing the labor organization as  
46 the collective bargaining  
47 representative for all persons  
48 who will perform work pursuant

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

1 to all contracts for the  
2 construction, reconstruction,  
3 rehabilitation or improvement  
4 of facilities, and which  
5 provides that only contractors  
6 and subcontractors who sign a  
7 prenegotiated agreement with  
8 the labor organization can  
9 perform project work, when the  
10 record supporting the decision  
11 to enter into such an agree-  
12 ment establishes that it is  
13 justified by the interests  
14 underlying the competitive  
15 bidding laws ..... 11,231

16 For the City College Science Fa-  
17 cility, provided however that  
18 subdivision (b) of section  
19 6281 of the education law,  
20 as amended by chapter 1081  
21 of the laws of 1969, shall  
22 apply to the dormitory  
23 authority and/or the city  
24 university construction fund,  
25 as the letting agency, unless,  
26 in its discretion, it deter-  
27 mines to utilize a project  
28 labor agreement for all work  
29 performed in the renovation of  
30 the Marshak science building,  
31 the city college science  
32 facility and the new science  
33 research center at city  
34 college, which means a prehire  
35 collective bargaining agree-  
36 ment between the agency and a  
37 labor organization establish-  
38 ing the labor organization as  
39 the collective bargaining  
40 representative for all persons  
41 who will perform work pursuant  
42 to all contracts for the  
43 construction, reconstruction,  
44 rehabilitation or improvement  
45 of facilities, and which  
46 provides that only contractors  
47 and subcontractors who sign a  
48 prenegotiated agreement with  
49 the labor organization can  
50 perform project work, when the

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

1 record supporting the decision  
2 to enter into such an agree-  
3 ment establishes that it is  
4 justified by the interests  
5 underlying the competitive  
6 bidding laws ..... 15,000  
7 -----  
8 Total ..... 26,231  
9 =====

10 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
11 section 1, of the laws of 2007:  
12 An additional advance for alterations and improvements to various  
13 facilities including services and expenses, service contracts, memo-  
14 randum of understanding, capital design, construction, acquisition,  
15 reconstruction, rehabilitation and equipment; for health and safety,  
16 preservation of facilities, new facilities, program improvement or  
17 program change, technology, environmental protection, energy conser-  
18 vation, accreditation, facilities for the physically disabled and  
19 related projects including costs incurred prior to April 1, 2006  
20 subject to an annual plan developed by the city university of New  
21 York which shall include projects in the following schedule  
22 (30670650) ... 235,500,000 ..... (re. \$145,261,000)

| 23 PROJECT                                  | 24 AMOUNT |
|---------------------------------------------|-----------|
| 25 -----                                    | 26 -----  |
| 27 (thousands of dollars)                   |           |
| 28 Brooklyn College                         |           |
| 29 The West Quad Project .....              | 12,000    |
| 30 Roosevelt Hall .....                     | 11,000    |
| 31 The Performing Arts Center .....         | 15,000    |
| 32 City College                             |           |
| 33 School of Architecture (SAUDLA) .....    | 8,000     |
| 34 Marshak Building .....                   | 13,800    |
| 35 Science Facility .....                   | 57,700    |
| 36 College of Staten Island                 |           |
| 37 2M Building .....                        | 5,000     |
| 38 Upgrades, Renovations, Equipment -       |           |
| 39 Various .....                            | 4,000     |
| 40 CUNY Law                                 |           |
| 41 Law Building Renovation, Phase I .....   | 500       |
| 42 Hunter College                           |           |
| 43 Roosevelt House Renovation .....         | 1,000     |
| 44 New Science Lab Building .....           | 10,000    |
| 45 John Jay                                 |           |
| 46 Building Expansion .....                 | 15,000    |
| 47 Lehman College                           |           |
| Consolidated Computer Center Phase II ..... | 1,000     |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                             |         |
|----|---------------------------------------------|---------|
| 1  | New Science Facility Phase II .....         | 10,000  |
| 2  | Queens College                              |         |
| 3  | Science Upgrades Phase II .....             | 6,000   |
| 4  | Louis Armstrong Center .....                | 5,000   |
| 5  | School of Journalism                        |         |
| 6  | School of Journalism .....                  | 10,000  |
| 7  | York College                                |         |
| 8  | Student Services Center .....               | 6,000   |
| 9  | Campus-wide Site Improvements .....         | 7,000   |
| 10 | An advance for alterations and improvements |         |
| 11 | to various facilities including services    |         |
| 12 | and expenses, service contracts, memoran-   |         |
| 13 | dum of understanding, capital design,       |         |
| 14 | construction, acquisition, reconstruction,  |         |
| 15 | rehabilitation and equipment; for health    |         |
| 16 | and safety, preservation of facilities,     |         |
| 17 | new facilities, program improvement or      |         |
| 18 | program change, technology, environmental   |         |
| 19 | protection, energy conservation, accredi-   |         |
| 20 | tation, facilities for the physically       |         |
| 21 | disabled and related projects, to be        |         |
| 22 | developed by the city university of New     |         |
| 23 | York in consultation with the senate        |         |
| 24 | majority leader and approved by the direc-  |         |
| 25 | tor of budget .....                         | 28,500  |
| 26 | University-wide                             |         |
| 27 | For health and safety projects .....        | 9,000   |
| 28 |                                             | -----   |
| 29 | Total .....                                 | 235,500 |
| 30 |                                             | =====   |

31 By chapter 53, section 1, of the laws of 2005, as amended by chapter  
32 162, section 2, of the laws of 2005:

33 An advance for alterations and improvements to various facilities  
34 including services and expenses, capital design, construction,  
35 acquisition, reconstruction, rehabilitation and equipment; including  
36 but not limited to health and safety, preservation of facilities,  
37 new facilities, program improvement or program change, environmental  
38 protection, energy conservation, accreditation, facilities for the  
39 physically disabled, preventive maintenance and related projects,  
40 including costs incurred prior to April 1, 2005, and subject to a  
41 plan to be developed and submitted annually by the city university  
42 of New York and approved by the state director of the budget, and  
43 which may include, but not be limited to, projects in the following  
44 schedule (30560550) ... 69,000,000 ..... (re. \$12,220,000)

| 45 | Project Schedule |        |
|----|------------------|--------|
| 46 |                  | AMOUNT |
| 47 | -----            | -----  |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                |        |
|----|--------------------------------|--------|
| 1  | (thousands of dollars)         |        |
| 2  | For preliminary planning for   |        |
| 3  | the renovation of Brooklyn     |        |
| 4  | College's Roosevelt Hall ..... | 2,500  |
| 5  | For the City College Marshak   |        |
| 6  | Building, provided however     |        |
| 7  | that subdivision (b) of        |        |
| 8  | section 6281 of the education  |        |
| 9  | law, as amended by chapter     |        |
| 10 | 1081 of the laws of 1969,      |        |
| 11 | shall apply to the dormitory   |        |
| 12 | authority and/or the city      |        |
| 13 | university construction fund,  |        |
| 14 | as the letting agency, unless, |        |
| 15 | in its discretion, it deter-   |        |
| 16 | mines to utilize a project     |        |
| 17 | labor agreement for all work   |        |
| 18 | performed in the renovation of |        |
| 19 | the Marshak science building,  |        |
| 20 | the city college science       |        |
| 21 | facility and the new science   |        |
| 22 | research center at City        |        |
| 23 | College, which means a prehire |        |
| 24 | collective bargaining agree-   |        |
| 25 | ment between the agency and a  |        |
| 26 | labor organization establish-  |        |
| 27 | ing the labor organization as  |        |
| 28 | the collective bargaining      |        |
| 29 | representative for all persons |        |
| 30 | who will perform work pursuant |        |
| 31 | to all contracts for the       |        |
| 32 | construction, reconstruction,  |        |
| 33 | rehabilitation or improvement  |        |
| 34 | of facilities, and which       |        |
| 35 | provides that only contractors |        |
| 36 | and subcontractors who sign a  |        |
| 37 | prenegotiated agreement with   |        |
| 38 | the labor organization can     |        |
| 39 | perform project work, when the |        |
| 40 | record supporting the decision |        |
| 41 | to enter into such an agree-   |        |
| 42 | ment establishes that it is    |        |
| 43 | justified by the interests     |        |
| 44 | underlying the competitive     |        |
| 45 | bidding laws .....             | 10,000 |
| 46 | For matching grants for        |        |
| 47 | Governors Island .....         | 15,000 |
| 48 | For university-wide critical   |        |
| 49 | maintenance or capital         |        |
| 50 | improvement costs at senior    |        |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and community colleges includ-  
2 ing but not limited to: costs  
3 attributable to the findings  
4 of condition surveys for  
5 health and safety; preserva-  
6 tion of facilities and access  
7 for the physically disabled;  
8 code compliance; emergencies;  
9 asbestos removal; energy  
10 conservation; fire alarms,  
11 sprinklers, electrical  
12 distribution and heating and  
13 cooling system requirements;  
14 and other similar campus-wide  
15 and systemwide needs, provided  
16 however that subdivision (b)  
17 of section 6281 of the educa-  
18 tion law, as amended by chap-  
19 ter 1081 of the laws of 1969,  
20 shall apply to the dormitory  
21 authority and/or the city  
22 university construction fund,  
23 as the letting agency, unless,  
24 in its discretion, it deter-  
25 mines to utilize a project  
26 labor agreement for all work  
27 performed in the renovation of  
28 the Marshak science building,  
29 the city college science  
30 facility and the new science  
31 research center at City  
32 College, which means a prehire  
33 collective bargaining agree-  
34 ment between the agency and a  
35 labor organization establish-  
36 ing the labor organization as  
37 the collective bargaining  
38 representative for all persons  
39 who will perform work pursuant  
40 to all contracts for the  
41 construction, reconstruction,  
42 rehabilitation or improvement  
43 of facilities, and which  
44 provides that only contractors  
45 and subcontractors who sign a  
46 prenegotiated agreement with  
47 the labor organization can  
48 perform project work, when the  
49 record supporting the decision  
50 to enter into such an agree-

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|   |                             |        |
|---|-----------------------------|--------|
| 1 | ment establishes that it is |        |
| 2 | justified by the interests  |        |
| 3 | underlying the competitive  |        |
| 4 | bidding laws .....          | 41,500 |
| 5 |                             | -----  |
| 6 | Total .....                 | 69,000 |
| 7 |                             | =====  |

8 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
9 section 1, of the laws of 2006:

10 An additional advance for alterations and improvements to various  
11 facilities including services and expenses, capital design,  
12 construction, acquisition, reconstruction, rehabilitation and equip-  
13 ment; for health and safety, preservation of facilities, new facili-  
14 ties, program improvement or program change, environmental  
15 protection, energy conservation, accreditation, facilities for the  
16 physically disabled and related projects including costs incurred  
17 prior to April 1, 2005 subject to an annual plan developed by the  
18 city university of New York which shall include projects in the  
19 following schedule (30580550) ... 153,097,000 .... (re. \$90,917,000)

Project Schedule

| 20 | Project                          | Amount |
|----|----------------------------------|--------|
| 21 | -----                            | -----  |
| 22 |                                  |        |
| 23 | (thousands of dollars)           |        |
| 24 | New York City Technical College  |        |
| 25 | Academic Building 1 .....        | 50,000 |
| 26 | Additional Academic Building and |        |
| 27 | Equipment .....                  | 1,000  |
| 28 | Staten Island College            |        |
| 29 | Lighting for pedestrian          |        |
| 30 | walkways.....                    | 297    |
| 31 | Additional Parking Space at lots |        |
| 32 | 2 and 3 .....                    | 678    |
| 33 | Refurbishing of Study            |        |
| 34 | Alcoves .....                    | 198    |
| 35 | Site Lighting Improvements ..... | 223    |
| 36 | Renovation Building 3M .....     | 3,000  |
| 37 | Brooklyn College                 |        |
| 38 | Equipment costs of the Environ-  |        |
| 39 | mental Analysis Core Ctr .....   | 421    |
| 40 | University Wide                  |        |
| 41 | For Network Infrastructure       |        |
| 42 | Improvements .....               | 25,280 |
| 43 | An advance for alterations and   |        |
| 44 | improvements to various          |        |
| 45 | facilities including             |        |
| 46 | services and expenses, capi-     |        |
| 47 | tal design, construction,        |        |
| 48 | acquisition, reconstruction,     |        |



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                              |         |
|----|------------------------------|---------|
| 1  | rehabilitation and equip-    |         |
| 2  | ment; including but not      |         |
| 3  | limited to, health and safe- |         |
| 4  | ty, preservation of facili-  |         |
| 5  | ties, new facilities,        |         |
| 6  | program improvement or       |         |
| 7  | program change, environ-     |         |
| 8  | mental protection, energy    |         |
| 9  | conservation, accreditation, |         |
| 10 | facilities for the phys-     |         |
| 11 | ically disabled, preventive  |         |
| 12 | maintenance and related      |         |
| 13 | projects, to be developed by |         |
| 14 | the city university of New   |         |
| 15 | York in consultation with    |         |
| 16 | the senate majority leader   |         |
| 17 | and approved by the director |         |
| 18 | of budget .....              | 72,000  |
| 19 |                              | -----   |
| 20 | Total .....                  | 153,097 |
| 21 |                              | =====   |

22 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
23 section 4, of the laws of 2004:

24 Alterations and improvements to various facilities including services  
25 and expenses, capital design, construction, acquisition, recon-  
26 struction, rehabilitation and equipment; for health and safety,  
27 preservation of facilities, new facilities, program improvement or  
28 program change, environmental protection, energy conservation,  
29 accreditation, facilities for the physically disabled, preventive  
30 maintenance and related projects, including costs incurred prior to  
31 April 1, 2004, and subject to a plan submitted annually by the city  
32 university of New York and approved by the director of the budget  
33 (30060450) ... 20,000,000 ..... (re. \$3,572,000)

34 By chapter 53, section 1, of the laws of 2004, as amended by chapter  
35 162, section 2, of the laws of 2005:

36 An advance for alterations and improvements to various facilities  
37 including services and expenses, capital design, construction,  
38 acquisition, reconstruction, rehabilitation and equipment; for  
39 health and safety, preservation of facilities, new facilities,  
40 program improvement or program change, environmental protection,  
41 energy conservation, accreditation, facilities for the physically  
42 disabled, and related projects, including costs incurred prior to  
43 April 1, 2004, and which may include, but not be limited to,  
44 projects in the following schedule (30030450) .....  
45 1,095,000,000 ..... (re. \$265,648,000)

46 Project Schedule

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

| 1  | AMOUNT                        |
|----|-------------------------------|
| 2  | -----                         |
| 3  | (thousands of dollars)        |
| 4  | Brooklyn College ..... 23,600 |
| 5  | -West Quad Building           |
| 6  | City College ..... 108,000    |
| 7  | -Science Facility, provided   |
| 8  | however that subdivision      |
| 9  | (b) of section 6281 of the    |
| 10 | education law, as amended     |
| 11 | by chapter 1081 of the        |
| 12 | laws of 1969, shall apply     |
| 13 | to the dormitory authority    |
| 14 | and/or the city university    |
| 15 | construction fund, as the     |
| 16 | letting agency, unless, in    |
| 17 | its discretion, it deter-     |
| 18 | mines to utilize a project    |
| 19 | labor agreement for all       |
| 20 | work performed in the         |
| 21 | renovation of the Marshak     |
| 22 | science building, the city    |
| 23 | college science facility      |
| 24 | and the new science           |
| 25 | research center at City       |
| 26 | College, which means a        |
| 27 | prehire collective            |
| 28 | bargaining agreement          |
| 29 | between the agency and a      |
| 30 | labor organization estab-     |
| 31 | lishing the labor organ-      |
| 32 | ization as the collective     |
| 33 | bargaining representative     |
| 34 | for all persons who will      |
| 35 | perform work pursuant to      |
| 36 | all contracts for the         |
| 37 | construction, recon-          |
| 38 | struction, rehabilitation     |
| 39 | or improvement of facili-     |
| 40 | ties, and which provides      |
| 41 | that only contractors and     |
| 42 | subcontractors who sign a     |
| 43 | prenegotiated agreement       |
| 44 | with the labor organiza-      |
| 45 | tion can perform project      |
| 46 | work, when the record         |
| 47 | supporting the decision to    |
| 48 | enter into such an agree-     |
| 49 | ment establishes that it      |
| 50 | is justified by the inter-    |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

1        ests        underlying        the  
2        competitive bidding laws  
3        -School of Architecture (Phase I)  
4    Hunter College ..... 95,000  
5        -Science Lab Building (Phase I)  
6        -Roosevelt House Rehabilitation  
7        -Visual and Performing Arts Complex  
8    John Jay College ..... 130,000  
9        -Academic Facility (Phase II)  
10   Lehman College ..... 60,000  
11        -Science Facility  
12   New York City College  
13        of Technology ..... 86,000  
14        -Academic Complex I  
15   Queens College ..... 30,000  
16        -Science Upgrades (Phase I),  
17        including \$15 million in  
18        bond proceeds issued  
19        pursuant to a capital  
20        appropriation for Queens  
21        College in chapter 53 of  
22        the laws of 1998  
23   Universitywide  
24        -For a science research  
25        center, excluding furni-  
26        ture and equipment which  
27        shall be secured from  
28        private or other non-  
29        state sources, provided  
30        however that subdivision  
31        (b) of section 6281 of the  
32        education law, as amended  
33        by chapter 1081 of the  
34        laws of 1969, shall apply  
35        to the dormitory authority  
36        and/or the city university  
37        construction fund, as the  
38        letting agency, unless, in  
39        its discretion, it deter-  
40        mines to utilize a project  
41        labor agreement for all  
42        work performed in the  
43        renovation of the Marshak  
44        science building, the city  
45        college science facility  
46        and the new science  
47        research center at City  
48        College, which means a  
49        prehire collective  
50        bargaining agreement

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                               |         |
|----|-------------------------------|---------|
| 1  | between the agency and a      |         |
| 2  | labor organization estab-     |         |
| 3  | lishing the labor organ-      |         |
| 4  | ization as the collective     |         |
| 5  | bargaining representative     |         |
| 6  | for all persons who will      |         |
| 7  | perform work pursuant to      |         |
| 8  | all contracts for the         |         |
| 9  | construction, recon-          |         |
| 10 | struction, rehabilitation     |         |
| 11 | or improvement of facili-     |         |
| 12 | ties, and which provides      |         |
| 13 | that only contractors and     |         |
| 14 | subcontractors who sign a     |         |
| 15 | prenegotiated agreement       |         |
| 16 | with the labor organiza-      |         |
| 17 | tion can perform project      |         |
| 18 | work, when the record         |         |
| 19 | supporting the decision to    |         |
| 20 | enter into such an agree-     |         |
| 21 | ment establishes that it      |         |
| 22 | is justified by the inter-    |         |
| 23 | ests underlying the           |         |
| 24 | competitive bidding laws..... | 176,000 |
| 25 | -For science laboratory       |         |
| 26 | upgrades.....                 | 7,000   |
| 27 | -For condition survey-        |         |
| 28 | related health and safety     |         |
| 29 | projects .....                | 75,000  |
| 30 | -For condition survey-        |         |
| 31 | related preservation of       |         |
| 32 | facilities projects.....      | 60,000  |
| 33 | -For condition survey-        |         |
| 34 | related projects related      |         |
| 35 | to the americans with dis-    |         |
| 36 | abilities act.....            | 13,000  |
| 37 | -For asbestos abatement ..... | 7,000   |
| 38 | -For capital staff .....      | 41,400  |
| 39 | -For network infrastructure   |         |
| 40 | and telecommunications .....  | 40,000  |
| 41 | -For universitywide critical  |         |
| 42 | maintenance or capital im-    |         |
| 43 | provement costs for code      |         |
| 44 | compliance; emergencies;      |         |
| 45 | energy conservation; fire     |         |
| 46 | alarms, sprinklers, elec-     |         |
| 47 | trical distribution and       |         |
| 48 | heating and cooling system    |         |
| 49 | requirements; and other       |         |
| 50 | similar campuswide and        |         |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|   |                           |           |
|---|---------------------------|-----------|
| 1 | systemwide needs, includ- |           |
| 2 | ing Governors Island..... | 143,000   |
| 3 |                           | -----     |
| 4 | Total .....               | 1,095,000 |
| 5 |                           | =====     |

6 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
7 section 1, of the laws of 1999, for:

8 Alterations and improvements to various facilities including capital  
9 design, construction, acquisition, reconstruction, rehabilitation  
10 and equipment; for health and safety, preservation of facilities,  
11 new facilities, program improvements or program change, environ-  
12 mental protection, energy conservation, accreditation, facilities  
13 for the physically disabled, preventive maintenance and related  
14 projects (302198C1) ... 8,200,000 ..... (re. \$1,000,000)  
15 Alterations and improvements to provide a parent resource/day care  
16 facility in the 17 Lexington Avenue Building at Baruch College  
17 (302198C1) ... 1,000,000 ..... (re. \$1,000,000)  
18 Alterations and improvements to CUNY Libraries (302198C1) .....  
19 10,800,000 ..... (re. \$3,110,000)

20 Capital Projects Funds - Other  
21 Capital Projects Fund  
22 Energy Conservation Purpose

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
24 section 3, of the laws of 1992, for:

25 Alterations and improvements for energy conservation (30A58805)  
26 ... .. 2,065,000 ..... (re. \$851,000)

27 Capital Projects Funds - Other  
28 Capital Projects Fund  
29 Facilities for the Physically Disabled Purpose

30 By chapter 54, section 1, of the laws of 1995, for:

31 Alterations and improvements to make facilities accessible to the  
32 physically disabled (30149504) ... .....  
33 1,257,000 ..... (re. \$577,000)

34 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
35 section 3, of the laws of 1992, for:

36 Alterations and improvements to make facilities accessible to the  
37 physically disabled (30048704) ... .....  
38 1,206,000 ..... (re. \$419,000)

39 Capital Projects Funds - Other  
40 Capital Projects Fund  
41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 1993, for:

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements for health and safety pursuant to a plan,  
2 based on the results of building condition surveys, to be submitted  
3 for approval to the director of the budget on or before July 1,  
4 1993. No funds shall be made available until such plan is approved  
5 by the director of the budget (30029301) .....  
6 2,750,000 ..... (re. 853,000)

7 By chapter 54, section 1, of the laws of 1992, for:  
8 Alterations and improvements for facilities for the physically disa-  
9 bled (30A29201) ... .. 1,128,000 ..... (re. \$218,000)

10 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
11 section 3, of the laws of 1995, for:  
12 Alterations and improvements for health and safety (30A18901)  
13 ... .. 2,780,000 ..... (re. \$299,000)

14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
15 section 3, of the laws of 1992, for:  
16 Alterations and improvements for health and safety (30A18801)  
17 ... .. 2,308,000 ..... (re. \$201,000)

18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
19 section 3, of the laws of 1995, for:  
20 Alterations and improvements for health and safety (30018701)  
21 ... .. 8,507,000 ..... (re. \$386,000)

22 Capital Projects Funds - Other  
23 Capital Projects Fund  
24 Preservation of Facilities Purpose

25 By chapter 53, section 1, of the laws of 1997:  
26 Alterations and improvements for preservation of facilities (30039703)  
27 ... .. 3,300,000 ..... (re. \$2,257,000)

28 By chapter 53, section 1, of the laws of 1996, for:  
29 Alterations and improvements to roofs on various buildings at Brooklyn  
30 College (30299603) ... 300,000 ..... (re. \$300,000)

31 By chapter 54, section 1, of the laws of 1995, for:  
32 Alterations and improvements to roofs on various buildings (30239503)  
33 ... .. 5,933,000 ..... (re. \$3,618,000)

34 By chapter 54, section 1, of the laws of 1994, for:  
35 Alterations and improvements to roofs (30039403) ... ..  
36 5,579,000 ..... (re. \$320,000)

37 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
38 section 3, of the laws of 1992, for:  
39 Alterations and improvements for preservation of facilities (30A39003)  
40 ... .. 9,947,000 ..... (re. \$713,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS    2013-14

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
2 section 3, of the laws of 1994, for:  
3 Alterations and improvements for preservation of facilities (30A38803)  
4 ... .. 6,363,000 ..... (re. \$495,000)

5 Capital Projects Funds - Other  
6 Capital Projects Fund  
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 1995, for:  
9 Alterations and improvements to child care facilities (30289508)  
10 ... .. 1,306,000 ..... (re. \$1,306,000)

11 By chapter 54, section 1, of the laws of 1994, for:  
12 Planning for master plans, including telecommunications and pre-design  
13 project estimates (30389408) ... ..  
14 1,000,000 ..... (re. \$398,000)

15 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

16 Capital Projects Funds - Other  
17 Capital Projects Fund  
18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
20 section 3, of the laws of 1992, for:  
21 Alterations and improvements for program improvements (30A89008)  
22 ... .. 3,331,000 ..... (re. \$77,000)

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
24 section 3, of the laws of 1995, for:  
25 Alterations and improvements for program improvements (30A98808)  
26 ... .. 6,602,000 ..... (re. \$136,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 An advance for state financial assistance to community colleges for  
7 alterations and improvements to various facilities including  
8 services and expenses, capital design, construction, acquisition,  
9 reconstruction, rehabilitation and equipment; for health and safety,  
10 preservation of facilities, new facilities, program improvement or  
11 program change, environmental protection, energy conservation,  
12 accreditation, facilities for the physically disabled, and related  
13 projects, including costs incurred prior to April 1, 2012 subject to  
14 an annual plan developed by the city university and approved by the  
15 state director of the budget, and which may include, but not be  
16 limited to, projects in the following schedule (30CC1250) .....  
17 26,704,000 ..... (re. \$26,704,000)

Project Schedule

|                                                              | ESTIMATED<br>TOTAL STATE<br>& LOCAL SHARE | ESTIMATED<br>50 PERCENT<br>STATE SHARE |
|--------------------------------------------------------------|-------------------------------------------|----------------------------------------|
| -----                                                        | -----                                     | -----                                  |
|                                                              | (thousands of dollars)                    |                                        |
| Borough of Manhattan Community College                       |                                           |                                        |
| Campus-wide critical maintenance to various facilities ..... | 14,400                                    | 7,200                                  |
| Bronx Community College                                      |                                           |                                        |
| Campus-wide critical maintenance to various facilities ..... | 6,000                                     | 3,000                                  |
| Kingsborough Community College                               |                                           |                                        |
| Campus-wide critical maintenance to various facilities ..... | 7,500                                     | 3,750                                  |
| Health Technologies Education Center .....                   | 4,908                                     | 2,454                                  |
| LaGuardia Community College                                  |                                           |                                        |
| Center 3 Facade Replacement .....                            | 3,800                                     | 1,900                                  |
| Campus-wide critical maintenance to various facilities ..... | 6,800                                     | 3,400                                  |
| Queensborough Community College                              |                                           |                                        |
| Central Kitchen/Cafeteria .....                              | 2,400                                     | 1,200                                  |
| Campus-wide critical maintenance to various facilities ..... | 7,600                                     | 3,800                                  |
|                                                              | -----                                     | -----                                  |
| Total .....                                                  | 55,408                                    | 26,704                                 |
|                                                              | =====                                     | =====                                  |



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2011:  
2 An advance for state financial assistance to community colleges for  
3 alterations and improvements to various facilities including  
4 services and expenses, capital design, construction, acquisition,  
5 reconstruction, rehabilitation and equipment; for health and safety,  
6 preservation of facilities, new facilities, program improvement or  
7 program change, environmental protection, energy conservation,  
8 accreditation, facilities for the physically disabled, and related  
9 projects, including costs incurred prior to April 1, 2011 subject to  
10 an annual plan developed by the city university and approved by the  
11 state director of the budget which shall include projects in the  
12 following schedule (30CC1150) ... 31,239,000 ..... (re. \$31,239,000)

|                                                        | ESTIMATED<br>TOTAL STATE<br>& LOCAL SHARE | ESTIMATED<br>50 PERCENT<br>STATE SHARE |
|--------------------------------------------------------|-------------------------------------------|----------------------------------------|
| -----<br>(thousands of dollars)                        |                                           |                                        |
| Borough of Manhattan Community College                 |                                           |                                        |
| Theater Upgrades and Equipment .....                   | 3,400                                     | 1,700                                  |
| Bronx Community College                                |                                           |                                        |
| Campus-wide Roofing, Ph. I .....                       | 4,068                                     | 2,034                                  |
| Kingsborough Community College                         |                                           |                                        |
| Theater Upgrades and Sciences Bldg-Infrastructure..... | 5,150                                     | 2,575                                  |
| T2 Building Upgrades.....                              | 7,200                                     | 3,600                                  |
| LaGuardia Community College                            |                                           |                                        |
| Center 3 Facade, Ph. I .....                           | 5,000                                     | 2,500                                  |
| Center 3 Upgrades .....                                | 1,000                                     | 500                                    |
| Campus Improvements .....                              | 10,000                                    | 5,000                                  |
| Queensborough Community College                        |                                           |                                        |
| Central Kitchen/Dining Hall Renovation .....           | 8,660                                     | 4,330                                  |
| Upgrade Campus-wide Electrical System, Ph. II .....    | 18,000                                    | 9,000                                  |
| Total .....                                            | 62,478                                    | 31,239                                 |
|                                                        | =====                                     | =====                                  |

42 By chapter 53, section 1, of the laws of 2010:  
43 An advance for state financial assistance to community colleges for  
44 alterations and improvements to various facilities including  
45 services and expenses, capital design, construction, acquisition,  
46 reconstruction, rehabilitation and equipment; for health and safety,  
47 preservation of facilities, new facilities, program improvement or  
48 program change, environmental protection, energy conservation,

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 accreditation, facilities for the physically disabled, and related  
2 projects, including costs incurred prior to April 1, 2010 subject to  
3 an annual plan developed by the city university and approved by the  
4 state director of the budget which shall include projects in the  
5 following schedule (30CC1050) ... 34,563,000 ..... (re. \$24,810,000)

Project Schedule

ESTIMATED                  ESTIMATED  
TOTAL STATE              50 PERCENT  
& LOCAL SHARE          STATE SHARE

(thousands of dollars)

|    |                                 |        |        |
|----|---------------------------------|--------|--------|
| 12 | Borough of Manhattan Community  |        |        |
| 13 | College                         |        |        |
| 14 | Central Plant Upgrades,         |        |        |
| 15 | 199 Chambers Street .....       | 14,000 | 7,000  |
| 16 | Bronx Community College         |        |        |
| 17 | Campus-wide Utility Upgrades,   |        |        |
| 18 | Ph. I .....                     | 18,626 | 9,313  |
| 19 | Kingsborough Community College  |        |        |
| 20 | Mechanical and Infrastructure   |        |        |
| 21 | Improvements .....              | 4,000  | 2,000  |
| 22 | LaGuardia Community College     |        |        |
| 23 | Conference Facility Space ..... | 2,000  | 1,000  |
| 24 | Center 3 Office Space and       |        |        |
| 25 | Elevators .....                 | 2,500  | 1,250  |
| 26 | Facility Upgrades .....         | 10,000 | 5,000  |
| 27 | Queensborough Community College |        |        |
| 28 | Upgrade Campus-wide Electrical  |        |        |
| 29 | System, Ph. I .....             | 18,000 | 9,000  |
| 30 |                                 | -----  | -----  |
| 31 | Total .....                     | 69,126 | 34,563 |
| 32 |                                 | =====  | =====  |

33 By chapter 53, section 1, of the laws of 2008:

34 State financial assistance to community colleges for alterations and  
35 improvements to various facilities for minor rehabilitation, includ-  
36 ing but not limited to capital design, construction, acquisition,  
37 reconstruction, rehabilitation, and equipment; for health and safe-  
38 ty, preservation of facilities, program improvement or program  
39 change, environmental protection, energy conservation, accredi-  
40 tation, facilities for the physically disabled, preventative mainte-  
41 nance and related projects, including costs incurred prior to April  
42 1, 2008, and subject to a plan submitted annually by the city  
43 university of New York and approved by the director of the budget  
44 (30110850) ... 2,750,000 ..... (re. \$2,750,000)

45 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
46 496, section 1, of the laws of 2008:

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Advances for alterations and improvements to various facilities for  
2 capital critical maintenance and strategic initiatives, including  
3 but not limited to capital design, construction, acquisition, recon-  
4 struction, rehabilitation, and equipment; for health and safety,  
5 preservation of facilities, new facilities, program improvement or  
6 program change, environmental protection, energy conservation,  
7 accreditation, facilities for the physically disabled, preventative  
8 maintenance and related projects, including costs incurred prior to  
9 April 1, 2008, and subject to a plan developed and submitted annual-  
10 ly by the city university of New York and approved by the director  
11 of the budget, and which may include, but not be limited to,  
12 projects in the following schedule (30090850) .....  
13 206,908,000 ..... (re. \$142,575,000)

| Project Schedule                       |                                           |                                        |
|----------------------------------------|-------------------------------------------|----------------------------------------|
|                                        | ESTIMATED<br>TOTAL STATE<br>& LOCAL SHARE | ESTIMATED<br>50 PERCENT<br>STATE SHARE |
| -----<br>(thousands of dollars)        |                                           |                                        |
| 20 Borough of Manhattan Community      |                                           |                                        |
| 21 College                             |                                           |                                        |
| 22 Fiterman Hall .....                 | 102,200                                   | 51,100                                 |
| 23 Bronx Community College             |                                           |                                        |
| 24 North Instructional Building .....  | 24,762                                    | 12,381                                 |
| 25 Backflow Prevention Devices .....   | 3,400                                     | 1,700                                  |
| 26 Campus-wide Roof Replacement .....  | 1,932                                     | 966                                    |
| 27 Hostos Community College            |                                           |                                        |
| 28 500 Grand Concourse .....           | 18,446                                    | 9,223                                  |
| 29 Kingsborough Community College      |                                           |                                        |
| 30 Laboratories and Mechanical         |                                           |                                        |
| 31 Infrastructure Upgrade Phase I .... | 5,000                                     | 2,500                                  |
| 32 Medgar Evers College                |                                           |                                        |
| 33 Academic Building I .....           | 68,346                                    | 34,173                                 |
| 34 Carroll Street Building .....       | 12,000                                    | 6,000                                  |
| 35 University-wide                     |                                           |                                        |
| 36 CUNY ERP (CUNY FIRST) .....         | 27,600                                    | 13,800                                 |
| 37 Project Administration .....        | 15,430                                    | 7,715                                  |
| 38 For university-wide critical main-  |                                           |                                        |
| 39 tenance or capital improvement      |                                           |                                        |
| 40 costs at community colleges         |                                           |                                        |
| 41 attributable to the findings        |                                           |                                        |
| 42 of condition surveys for health     |                                           |                                        |
| 43 and safety needs .....              | 35,000                                    | 17,500                                 |
| 44 For university-wide critical main-  |                                           |                                        |
| 45 tenance or capital improvement      |                                           |                                        |
| 46 costs at community colleges         |                                           |                                        |
| 47 attributable to the findings        |                                           |                                        |
| 48 of condition surveys for            |                                           |                                        |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                           |         |
|----|-------------------------------------------|---------|
| 1  | preservation of facilities needs . 35,000 | 17,500  |
| 2  | For university-wide critical main-        |         |
| 3  | tenance or capital improvement            |         |
| 4  | costs at community colleges               |         |
| 5  | attributable to ADA needs ..... 15,000    | 7,500   |
| 6  | For university-wide critical main-        |         |
| 7  | tenance or capital improvement            |         |
| 8  | costs at community colleges               |         |
| 9  | attributable to certificate of            |         |
| 10 | occupancy/public assembly needs .. 18,000 | 9,000   |
| 11 | For university-wide critical main-        |         |
| 12 | tenance or capital improvement            |         |
| 13 | costs at community colleges               |         |
| 14 | attributable to energy                    |         |
| 15 | conservation needs ..... 18,000           | 9,000   |
| 16 | For university-wide critical main-        |         |
| 17 | tenance or capital improvement            |         |
| 18 | costs at community colleges               |         |
| 19 | attributable to science lab               |         |
| 20 | upgrade needs ..... 7,200                 | 3,600   |
| 21 | For university-wide critical main-        |         |
| 22 | tenance or capital improvement            |         |
| 23 | costs at community colleges               |         |
| 24 | attributable to educational               |         |
| 25 | technology initiative needs ..... 4,000   | 2,000   |
| 26 | For university-wide critical main-        |         |
| 27 | tenance or capital improvement            |         |
| 28 | costs at community colleges               |         |
| 29 | attributable to athletic                  |         |
| 30 | facilities upgrade needs ..... 2,500      | 1,250   |
| 31 | -----                                     | -----   |
| 32 | Total ..... 413,816                       | 206,908 |
| 33 | =====                                     | =====   |

34 By chapter 53, section 1, of the laws of 2007:

35 An advance for state financial assistance to community colleges for  
36 alterations and improvements to various facilities including  
37 services and expenses, capital design, construction, acquisition,  
38 reconstruction, rehabilitation and equipment; for health and safety,  
39 preservation of facilities, new facilities, program improvement or  
40 program change, environmental protection, energy conservation,  
41 accreditation, facilities for the physically disabled, and related  
42 projects, including costs incurred prior to April 1, 2007 subject to  
43 an annual plan developed by the city university and approved by the  
44 state director of the budget which shall include projects in the  
45 following schedule (30660750) ... 40,800,000 ..... (re. \$5,420,000)

46 Project Schedule

|    |             |            |
|----|-------------|------------|
| 47 | ESTIMATED   | ESTIMATED  |
| 48 | TOTAL STATE | 50 PERCENT |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|                                        | & LOCAL SHARE          | STATE SHARE |
|----------------------------------------|------------------------|-------------|
| -----                                  | -----                  | -----       |
|                                        | (thousands of dollars) |             |
| Borough of Manhattan Community College |                        |             |
| Fiterman Hall Replacement .....        | 40,000                 | 20,000      |
| Bronx Community College                |                        |             |
| Mechanical Systems Upgrades .....      | 1,800                  | 900         |
| Medgar Evers                           |                        |             |
| Academic Building I .....              | 22,000                 | 11,000      |
| For University-wide critical           |                        |             |
| maintenance or capital im-             |                        |             |
| provement costs at community           |                        |             |
| colleges attributable to the           |                        |             |
| findings of condition sur-             |                        |             |
| veys for health and safety             |                        |             |
| needs .....                            | 4,800                  | 2,400       |
| For university-wide critical           |                        |             |
| maintenance or capital im-             |                        |             |
| provement costs at community           |                        |             |
| colleges attributable to the           |                        |             |
| findings of condition sur-             |                        |             |
| veys for preservation of               |                        |             |
| facilities needs .....                 | 3,000                  | 1,500       |
| For university-wide critical           |                        |             |
| maintenance or capital im-             |                        |             |
| provement costs at community           |                        |             |
| colleges to correct defic-             |                        |             |
| iencies in the mechanical,             |                        |             |
| electrical and plumbing                |                        |             |
| infrastructure .....                   | 10,000                 | 5,000       |
|                                        | -----                  | -----       |
| Total .....                            | 81,600                 | 40,800      |
|                                        | =====                  | =====       |

By chapter 53, section 1, of the laws of 2006:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650) .....

8,769,000 ..... (re. \$8,769,000)

Project Schedule

|  | ESTIMATED   | ESTIMATED  |
|--|-------------|------------|
|  | TOTAL STATE | 50 PERCENT |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|                      | & LOCAL SHARE          | STATE SHARE |
|----------------------|------------------------|-------------|
| -----                |                        |             |
|                      | (thousands of dollars) |             |
| Medgar Evers College |                        |             |
| Theater .....        | 3,450                  | 1,725       |
| Auditorium .....     | 14,088                 | 7,044       |
|                      | -----                  | -----       |
| Total .....          | 17,538                 | 8,769       |
|                      | =====                  | =====       |

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:  
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 ..... (re. \$48,934,000)

| Project Schedule                                                              |                                           |                                        |
|-------------------------------------------------------------------------------|-------------------------------------------|----------------------------------------|
|                                                                               | ESTIMATED<br>TOTAL STATE<br>& LOCAL SHARE | ESTIMATED<br>50 PERCENT<br>STATE SHARE |
| -----                                                                         |                                           |                                        |
|                                                                               | (thousands of dollars)                    |                                        |
| Borough of Manhattan Community College                                        |                                           |                                        |
| Fitterman Hall Replacement .....                                              | 15,000                                    | 7,500                                  |
| Chambers Street Renovations Phase II .....                                    | 14,000                                    | 7,000                                  |
| Bronx Community College                                                       |                                           |                                        |
| Mechanical System Upgrades .....                                              | 6,000                                     | 3,000                                  |
| Hostos Community College                                                      |                                           |                                        |
| Renovations in 475 Grand Concourse .....                                      | 6,000                                     | 3,000                                  |
| Kings Borough Community College                                               |                                           |                                        |
| Air conditioning T5 .....                                                     | 218                                       | 109                                    |
| Renovation of former auditorium T2 building as learning resource center ..... | 2,000                                     | 1,000                                  |
| Air conditioning T4 .....                                                     | 942                                       | 471                                    |
| Mechanical System Upgrades .....                                              | 6,000                                     | 3,000                                  |
| Laguardia Community College                                                   |                                           |                                        |
| Renovations of Center 3 .....                                                 | 14,000                                    | 7,000                                  |
| Acquisition and Renovation of an Additional Educational Building .....        | 55,000                                    | 27,500                                 |
| Medgar Evers                                                                  |                                           |                                        |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|   |                                     |         |        |
|---|-------------------------------------|---------|--------|
| 1 | Academic I .....                    | 8,000   | 4,000  |
| 2 | Queensborough Community College     |         |        |
| 3 | Renovation of Science Building .... | 6,000   | 3,000  |
| 4 |                                     | -----   | -----  |
| 5 | Total .....                         | 133,160 | 66,580 |
| 6 |                                     | =====   | =====  |

7 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
8 section 3, of the laws of 2005:  
9 An advance for state financial assistance to community colleges for  
10 alterations and improvements to various facilities including  
11 services and expenses, capital design, construction, acquisition,  
12 reconstruction, rehabilitation and equipment; for health and safety,  
13 preservation of facilities, new facilities, program improvement or  
14 program change, environmental protection, energy conservation,  
15 accreditation, facilities for the physically disabled, and related  
16 projects, including costs incurred prior to April 1, 2005 subject to  
17 an annual plan developed by the city university which shall include  
18 projects in the following schedule (30590550) .....  
19 105,849,000 ..... (re. \$52,506,000)

Project Schedule

|    |                                     |                        |             |
|----|-------------------------------------|------------------------|-------------|
| 20 |                                     | ESTIMATED              | ESTIMATED   |
| 21 |                                     | TOTAL STATE            | 50 PERCENT  |
| 22 |                                     | & LOCAL SHARE          | STATE SHARE |
| 23 |                                     |                        |             |
| 24 | -----                               | -----                  | -----       |
| 25 |                                     | (thousands of dollars) |             |
| 26 | Queensborough Community College     |                        |             |
| 27 | Holocaust Resource Center .....     | 3,000                  | 1,500       |
| 28 | Instruction Building Planning       |                        |             |
| 29 | and Design Costs .....              | 4,948                  | 2,474       |
| 30 | Upgrade Campus Wide Electric        |                        |             |
| 31 | System .....                        | 1,000                  | 500         |
| 32 | Upgrade Campus Wide Drainage        |                        |             |
| 33 | System .....                        | 1,000                  | 500         |
| 34 | Kingsborough Community College      |                        |             |
| 35 | Roof Replacement .....              | 3,000                  | 1,500       |
| 36 | Additional Roof Replacement .....   | 3,000                  | 1,500       |
| 37 | Fire Alarm Rehab .....              | 6,256                  | 3,128       |
| 38 | Gymnasium .....                     | 6,060                  | 3,030       |
| 39 | Marine/Academic Center .....        | 5,050                  | 2,525       |
| 40 | Primary Arts Center .....           | 850                    | 425         |
| 41 | Hostos Community College            |                        |             |
| 42 | 475 Grand Concourse Renovation .... | 4,948                  | 2,474       |
| 43 | Site Acquisition .....              | 750                    | 375         |
| 44 | LaGuardia Community College         |                        |             |
| 45 | Center 3 Renovations, Phase II .... | 5,346                  | 2,673       |
| 46 | Department of Humanities            |                        |             |
| 47 | Renovation .....                    | 17,012                 | 8,506       |
| 48 | Department of Computer Information  |                        |             |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                      |         |         |
|----|--------------------------------------|---------|---------|
| 1  | Systems .....                        | 21,000  | 10,500  |
| 2  | Medgar Evers College                 |         |         |
| 3  | Athletic Fields .....                | 1,960   | 980     |
| 4  | Bronx Community College              |         |         |
| 5  | North Instructional Building .....   | 60,962  | 30,481  |
| 6  | Mechanical Systems &                 |         |         |
| 7  | Infrastructure Upgrade Phase 1 ..... | 4,074   | 2,037   |
| 8  | Borough Manhattan Community College  |         |         |
| 9  | Training Program for Emergency       |         |         |
| 10 | First Response .....                 | 21,400  | 10,700  |
| 11 | North campus building .....          | 2,000   | 1,000   |
| 12 | Chambers Street Renovation Phase     |         |         |
| 13 | II .....                             | 5,506   | 2,753   |
| 14 | Universitywide                       |         |         |
| 15 | For condition assessment: Health     |         |         |
| 16 | and Safety .....                     | 9,762   | 4,881   |
| 17 | For condition assessment:            |         |         |
| 18 | Facilities Preservation .....        | 3,994   | 1,997   |
| 19 | For condition assessment: ADA .....  | 3,820   | 1,910   |
| 20 | For construction, acquisition,       |         |         |
| 21 | renovation or rehabilitation of      |         |         |
| 22 | facilities including equipment and   |         |         |
| 23 | other necessary incidental costs     |         |         |
| 24 | related to the CUNY Incubator        |         |         |
| 25 | Network .....                        | 15,000  | 7,500   |
| 26 |                                      | -----   | -----   |
| 27 | Total .....                          | 211,698 | 105,849 |
| 28 |                                      | =====   | =====   |

29 By chapter 53, section 1, of the laws of 2003:

30 State financial assistance to community colleges for alterations and  
 31 improvements to various facilities including services and expenses,  
 32 capital design, construction, acquisition, reconstruction, rehabili-  
 33 tation and equipment; for health and safety, preservation of facili-  
 34 ties, new facilities, program improvement or program change, envi-  
 35 ronmental protection, energy conservation, accreditation, facilities  
 36 for the physically disabled, preventive maintenance and related  
 37 projects, including costs incurred prior to April 1, 2003, and  
 38 subject to a plan submitted annually by the city university of New  
 39 York and approved by the state director of the budget (30020350) ...  
 40 5,000,000 ..... (re. \$4,801,000)  
 41 An advance for state financial assistance to community colleges for  
 42 alterations and improvements to various facilities including  
 43 services and expenses, capital design, construction, acquisition,  
 44 reconstruction, rehabilitation and equipment; for health and safety,  
 45 preservation of facilities, new facilities, program improvement or  
 46 program change, environmental protection, energy conservation,  
 47 accreditation, facilities for the physically disabled, and related  
 48 projects, including costs incurred prior to April 1, 2003, subject  
 49 to an annual plan developed by the city university and approved by



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) .....  
50,000,000 ..... (re. \$13,902,000)

Project Schedule

AMOUNT

-----  
(thousands of dollars)  
Medgar Evers College ..... 19,400  
-Academic Building I  
University-wide ..... 30,600  
-For university-wide critical  
maintenance or capital im-  
provement costs attributable  
to the findings of condition  
surveys for health and safety,  
preservation of facilities and  
access for the physically dis-  
abled; code compliance; asbes-  
tos removal; emergencies; en-  
ergy conservation needs; fire  
alarms, sprinklers, electrical  
distribution and heating and  
cooling system requirements;  
and other similar campus-wide  
and system-wide needs

-----  
Total ..... 50,000  
=====

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
section 1, of the laws of 2008:

An advance for state financial assistance to community colleges for  
alterations and improvements to various facilities including capital  
design, construction, acquisition, reconstruction, rehabilitation  
and equipment; for health and safety, preservation of facilities,  
new facilities, program improvement or program change, environmental  
protection, energy conservation, accreditation, facilities for the  
physically disabled, and related projects according to the following  
project schedule (303198C1) ... 109,700,000 ..... (re. \$56,645,000)

Project Schedule

AMOUNT

-----  
(thousands of dollars)  
For payment of up to one-  
half of the total capital  
costs for community  
colleges for health and  
safety projects based on

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                   |       |
|----|-----------------------------------|-------|
| 1  | the results of building           |       |
| 2  | condition surveys .....           | 1,500 |
| 3  | For payment of up to one-         |       |
| 4  | half of the total capital         |       |
| 5  | costs for community               |       |
| 6  | colleges for asbestos             |       |
| 7  | removal and abatement .....       | 1,000 |
| 8  | For payment of up to one-         |       |
| 9  | half of the total capital         |       |
| 10 | costs for community               |       |
| 11 | colleges for preservation         |       |
| 12 | of facilities projects            |       |
| 13 | based on the results of           |       |
| 14 | building condition surveys .....  | 2,000 |
| 15 | For payment of up to one-         |       |
| 16 | half of the total capital         |       |
| 17 | costs for community               |       |
| 18 | colleges for making               |       |
| 19 | facilities accessible to the      |       |
| 20 | physically disabled based         |       |
| 21 | on the results of building        |       |
| 22 | condition surveys .....           | 1,000 |
| 23 | For payment of up to one-         |       |
| 24 | half of the total capital         |       |
| 25 | costs for community               |       |
| 26 | colleges for the                  |       |
| 27 | telecommunications initiative ... | 2,000 |
| 28 | For payment of up to one-         |       |
| 29 | half of the total capital         |       |
| 30 | costs for community               |       |
| 31 | colleges for energy               |       |
| 32 | conservation .....                | 1,000 |
| 33 | For payment of up to one-         |       |
| 34 | half of the total capital         |       |
| 35 | costs for community               |       |
| 36 | colleges for the                  |       |
| 37 | educational technology            |       |
| 38 | equipment initiative .....        | 1,500 |
| 39 | An additional advance for         |       |
| 40 | state financial assistance        |       |
| 41 | to community colleges for         |       |
| 42 | alterations and                   |       |
| 43 | improvements to various           |       |
| 44 | facilities including capital      |       |
| 45 | design, construction,             |       |
| 46 | acquisition, reconstruction,      |       |
| 47 | rehabilitation and                |       |
| 48 | equipment; for health and         |       |
| 49 | safety, preservation of           |       |
| 50 | facilities, new facilities,       |       |

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                            |         |
|----|----------------------------|---------|
| 1  | program improvement or     |         |
| 2  | program change, environ-   |         |
| 3  | mental protection, energy  |         |
| 4  | conservation, accredita-   |         |
| 5  | tion, facilities for the   |         |
| 6  | physically disabled, and   |         |
| 7  | related projects according |         |
| 8  | to the following project   |         |
| 9  | schedule (303198C1) .....  | 99,700  |
| 10 |                            | -----   |
| 11 | Total .....                | 109,700 |
| 12 |                            | =====   |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other ..... | 310,000,000    | 847,648,000      |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 310,000,000    | 847,648,000      |
| 8                                      | =====          | =====            |

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 310,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Correctional Facilities Capital Improvement Fund  
 13 Administration Purpose

14 For the preparation and review of plans,  
 15 specifications, estimates, studies, plant  
 16 evaluations, inspections, appraisals and  
 17 surveys, and legal claims relating to  
 18 existing or proposed facilities of the  
 19 department of correctional services, and  
 20 payment of personal service and nonper-  
 21 sonal service, including fringe benefits,  
 22 related to the administration and security  
 23 of capital projects provided by the  
 24 department of correctional services for  
 25 new and reappropriated projects (10501350) .. 15,000,000

26 Capital Projects Funds - Other  
 27 Correctional Facilities Capital Improvement Fund  
 28 Environmental Protection or Improvements Purpose

29 Alterations and improvements, including  
 30 related departmental administrative costs,  
 31 for environmental protection or improve-  
 32 ments including liabilities incurred prior  
 33 to April 1, 2013 (10061306) ..... 28,000,000

34 Capital Projects Funds - Other  
 35 Correctional Facilities Capital Improvement Fund  
 36 Health and Safety Purpose

37 Alterations and improvements, including  
 38 related departmental administrative costs,  
 39 for health and safety including liabil-  
 40 ities incurred prior to April 1, 2013  
 41 (10011301) ..... 22,000,000

42 Capital Projects Funds - Other

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2013-14

1 Correctional Facilities Capital Improvement Fund  
2 Preservation of Facilities Purpose

3 Alterations and improvements, including  
4 related departmental administrative costs,  
5 for the preservation of facilities includ-  
6 ing liabilities incurred prior to April 1,  
7 2013 (10031303) ..... 186,000,000

8 Alterations and improvements, including  
9 related departmental administrative costs,  
10 for preventative maintenance that will  
11 prolong the useful life of assets includ-  
12 ing liabilities incurred prior to April 1,  
13 2013 (10M31303) ..... 13,000,000

14 Capital Projects Funds - Other  
15 Correctional Facilities Capital Improvement Fund  
16 Program Improvement or Program Change Purpose

17 Alterations and improvements, including  
18 related departmental administrative costs,  
19 for program improvement or program change  
20 including liabilities incurred prior to  
21 April 1, 2013 (10081308) ..... 46,000,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other  
3 Correctional Facilities Capital Improvement Fund  
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For the preparation and review of plans, specifications, estimates,  
7 studies, plant evaluations, inspections, appraisals and surveys, and  
8 legal claims relating to existing or proposed facilities of the  
9 department of correctional services, and payment of personal service  
10 and nonpersonal service, including fringe benefits, related to the  
11 administration and security of capital projects provided by the  
12 department of correctional services for new and reappropriated  
13 projects (10501250) ... 15,000,000 ..... (re. \$15,000,000)

14 By chapter 54, section 1, of the laws of 2011:

15 For the preparation and review of plans, specifications, estimates,  
16 studies, plant evaluations, inspections, appraisals and surveys, and  
17 legal claims relating to existing or proposed facilities of the  
18 department of correctional services, and payment of personal service  
19 and nonpersonal service, including fringe benefits, related to the  
20 administration and security of capital projects provided by the  
21 department of correctional services for new and reappropriated  
22 projects (10501150) ... 15,000,000 ..... (re. \$14,154,000)

23 By chapter 50, section 1, of the laws of 2009:

24 For the preparation and review of plans, specifications, estimates,  
25 studies, plant evaluations, inspections, appraisals and surveys, and  
26 legal claims relating to existing or proposed facilities of the  
27 department of correctional services, and payment of personal service  
28 and nonpersonal service, including fringe benefits, related to the  
29 administration and security of capital projects provided by the  
30 department of correctional services for new and reappropriated  
31 projects (10500950) ... 15,000,000 ..... (re. \$280,000)

32 Capital Projects Funds - Other  
33 Correctional Facilities Capital Improvement Fund  
34 Environmental Protection or Improvements Purpose

35 By chapter 54, section 1, of the laws of 2012:

36 Alterations and improvements, including related departmental adminis-  
37 trative costs, for environmental protection or improvements includ-  
38 ing liabilities incurred prior to April 1, 2012 (10061206) .....  
39 24,000,000 ..... (re. \$24,000,000)

40 By chapter 54, section 1, of the laws of 2011:

41 Alterations and improvements, including related departmental adminis-  
42 trative costs, for environmental protection or improvements includ-  
43 ing liabilities incurred prior to April 1, 2011 (10061106) .....  
44 24,000,000 ..... (re. \$20,614,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2010:  
 2 Alterations and improvements, including related departmental adminis-  
 3 trative costs, for environmental protection or improvements includ-  
 4 ing liabilities incurred prior to April 1, 2010 (10061006) .....  
 5 24,000,000 ..... (re. \$3,917,000)

6 By chapter 50, section 1, of the laws of 2009:  
 7 Alterations and improvements, including related departmental adminis-  
 8 trative costs, for environmental protection or improvements includ-  
 9 ing liabilities incurred prior to April 1, 2009 (10060906) .....  
 10 19,000,000 ..... (re. \$252,000)

11 By chapter 50, section 1, of the laws of 2008:  
 12 Alterations and improvements, including related departmental adminis-  
 13 trative costs, for environmental protection or improvements includ-  
 14 ing liabilities incurred prior to April 1, 2008 (10060806) .....  
 15 25,000,000 ..... (re. \$524,000)

16 By chapter 50, section 1, of the laws of 2007:  
 17 Alterations and improvements, including related departmental adminis-  
 18 trative costs, for environmental protection or improvements includ-  
 19 ing liabilities incurred prior to April 1, 2007 (10060706) .....  
 20 16,000,000 ..... (re. \$441,000)

21 By chapter 50, section 1, of the laws of 2006:  
 22 Alterations and improvements, including related departmental adminis-  
 23 trative costs, for environmental protection or improvements includ-  
 24 ing liabilities incurred prior to April 1, 2006 (10060606) .....  
 25 14,000,000 ..... (re. \$406,000)

26 Capital Projects Funds - Other  
 27 Correctional Facilities Capital Improvement Fund  
 28 Facilities for the Physically Disabled Purpose

29 By chapter 54, section 1, of the laws of 2000:  
 30 Alterations and improvements, including related departmental adminis-  
 31 trative costs, of facilities for the physically disabled including  
 32 liabilities incurred prior to April 1, 2000 (10A40004) .....  
 33 2,000,000 ..... (re. \$529,000)

34 Capital Projects Funds - Other  
 35 Correctional Facilities Capital Improvement Fund  
 36 Health and Safety Purpose

37 By chapter 54, section 1, of the laws of 2012:  
 38 Alterations and improvements, including related departmental adminis-  
 39 trative costs, for health and safety including liabilities incurred  
 40 prior to April 1, 2012 (10011201) .....  
 41 36,000,000 ..... (re. \$35,973,000)

42 By chapter 54, section 1, of the laws of 2011:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements, including related departmental adminis-  
 2 trative costs, for health and safety including liabilities incurred  
 3 prior to April 1, 2011 (10011101) .....  
 4 16,000,000 ..... (re. \$13,030,000)

5 By chapter 50, section 1, of the laws of 2010:  
 6 Alterations and improvements, including related departmental adminis-  
 7 trative costs, for health and safety including liabilities incurred  
 8 prior to April 1, 2010 (10011001) .....  
 9 16,000,000 ..... (re. \$4,923,000)

10 By chapter 50, section 1, of the laws of 2009:  
 11 Alterations and improvements, including related departmental adminis-  
 12 trative costs, for health and safety including liabilities incurred  
 13 prior to April 1, 2009 (10010901) .....  
 14 16,000,000 ..... (re. \$2,456,000)

15 By chapter 50, section 1, of the laws of 2008:  
 16 Alterations and improvements, including related departmental adminis-  
 17 trative costs, for health and safety including liabilities incurred  
 18 prior to April 1, 2008 (10010801) .....  
 19 10,000,000 ..... (re. \$297,000)

20 By chapter 50, section 1, of the laws of 2007:  
 21 Alterations and improvements, including related departmental adminis-  
 22 trative costs, for health and safety including liabilities incurred  
 23 prior to April 1, 2007 (10010701) .....  
 24 20,000,000 ..... (re. \$876,000)

25 By chapter 50, section 1, of the laws of 2006:  
 26 Alterations and improvements, including related departmental adminis-  
 27 trative costs, for health and safety including liabilities incurred  
 28 prior to April 1, 2006 (10010601) .....  
 29 20,000,000 ..... (re. \$560,000)

30 By chapter 50, section 1, of the laws of 2005:  
 31 Alterations and improvements, including related departmental adminis-  
 32 trative costs, for health and safety including liabilities incurred  
 33 prior to April 1, 2005 (10010501) .....  
 34 30,000,000 ..... (re. \$100,000)

35 By chapter 50, section 1, of the laws of 2004:  
 36 Alterations and improvements, including related departmental adminis-  
 37 trative costs, for health and safety including liabilities incurred  
 38 prior to April 1, 2004 (10010401) .....  
 39 30,000,000 ..... (re. \$100,000)

40 By chapter 50, section 1, of the laws of 2003:  
 41 Alterations and improvements, including related departmental adminis-  
 42 trative costs, for health and safety including liabilities incurred  
 43 prior to April 1, 2003 (10010301) .....  
 44 30,000,000 ..... (re. \$104,000)



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other  
2 Correctional Facilities Capital Improvement Fund  
3 Medical Facilities Purpose

4 By chapter 54, section 1, of the laws of 2000:  
5 For the cost of studies, site acquisitions, planning, design,  
6 construction, reconstruction, renovation, and equipment related to  
7 the development of medical facilities, departmental administrative  
8 costs including liabilities incurred prior to April 1, 2000  
9 (10M200MC) ... 15,000,000 ..... (re. \$1,248,000)

10 Capital Projects Funds - Other  
11 Correctional Facilities Capital Improvement Fund  
12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2012:  
14 Alterations and improvements, including related departmental adminis-  
15 trative costs, for the preservation of facilities including liabil-  
16 ities incurred prior to April 1, 2012 (10031203) .....  
17 174,000,000 ..... (re. \$174,000,000)  
18 Alterations and improvements, including related departmental adminis-  
19 trative costs, for preventative maintenance that will prolong the  
20 useful life of assets including liabilities incurred prior to April  
21 1, 2012 (10M31203) ... 15,000,000 ..... (re. \$14,996,000)

22 By chapter 54, section 1, of the laws of 2011:  
23 Alterations and improvements, including related departmental adminis-  
24 trative costs, for the preservation of facilities including liabil-  
25 ities incurred prior to April 1, 2011 (10031103) .....  
26 174,000,000 ..... (re. \$153,698,000)  
27 Alterations and improvements, including related departmental adminis-  
28 trative costs, for preventative maintenance that will prolong the  
29 useful life of assets including liabilities incurred prior to April  
30 1, 2011 (10M31103) ... 15,000,000 ..... (re. \$13,421,000)

31 By chapter 50, section 1, of the laws of 2010:  
32 Alterations and improvements, including related departmental adminis-  
33 trative costs, for the preservation of facilities including liabil-  
34 ities incurred prior to April 1, 2010 (10031003) .....  
35 174,000,000 ..... (re. \$76,988,000)  
36 Alterations and improvements, including related departmental adminis-  
37 trative costs, for preventative maintenance that will prolong the  
38 useful life of assets including liabilities incurred prior to April  
39 1, 2010 (10M31003) ... 15,000,000 ..... (re. \$8,051,000)

40 By chapter 50, section 1, of the laws of 2009:  
41 Alterations and improvements, including related departmental adminis-  
42 trative costs, for the preservation of facilities including liabil-  
43 ities incurred prior to April 1, 2009 (10030903) .....  
44 165,000,000 ..... (re. \$24,116,000)  
45 Alterations and improvements, including related departmental adminis-  
46 trative costs, for preventative maintenance that will prolong the

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 useful life of assets including liabilities incurred prior to April  
2 1, 2009 (10M30903) ... 15,000,000 ..... (re. \$5,243,000)

3 By chapter 50, section 1, of the laws of 2008:  
4 Alterations and improvements, including related departmental adminis-  
5 trative costs, for the preservation of facilities including liabil-  
6 ities incurred prior to April 1, 2008 (10030803) .....  
7 170,000,000 ..... (re. \$21,851,000)  
8 Alterations and improvements, including related departmental adminis-  
9 trative costs, for preventative maintenance that will prolong the  
10 useful life of assets including liabilities incurred prior to April  
11 1, 2008 (10M30803) ... 15,000,000 ..... (re. \$2,651,000)

12 By chapter 50, section 1, of the laws of 2007:  
13 Alterations and improvements, including related departmental adminis-  
14 trative costs, for the preservation of facilities including liabil-  
15 ities incurred prior to April 1, 2007 (10030703) .....  
16 147,000,000 ..... (re. \$16,753,000)  
17 Alterations and improvements, including related departmental adminis-  
18 trative costs, for preventative maintenance that will prolong the  
19 useful life of assets including liabilities incurred prior to April  
20 1, 2007 (10M30703) ... 15,000,000 ..... (re. \$807,000)

21 By chapter 50, section 1, of the laws of 2006:  
22 Alterations and improvements, including related departmental adminis-  
23 trative costs, for the preservation of facilities including liabil-  
24 ities incurred prior to April 1, 2006 (10030603) .....  
25 137,000,000 ..... (re. \$10,149,000)  
26 Alterations and improvements, including related departmental adminis-  
27 trative costs, for preventative maintenance that will prolong the  
28 useful life of assets including liabilities incurred prior to April  
29 1, 2006 (10M30603) ... 15,000,000 ..... (re. \$912,000)  
30 For services and expenses associated with improvements and rehabili-  
31 tation of the department of correctional services employee housing  
32 units at locations including but not limited to Great Meadow in  
33 Washington County, and the Willard Drug Treatment Campus in Seneca  
34 County, pursuant to a plan developed by the commissioner of the  
35 department of correctional services and submitted to the chair of  
36 the senate finance committee and the chair of the assembly ways and  
37 means committee (10EH0603) ... 1,300,000 ..... (re. \$349,000)

38 By chapter 50, section 1, of the laws of 2005:  
39 Alterations and improvements, including related departmental adminis-  
40 trative costs, for the preservation of facilities including liabil-  
41 ities incurred prior to April 1, 2005 (10030503) .....  
42 95,000,000 ..... (re. \$1,421,000)  
43 Alterations and improvements, including related departmental adminis-  
44 trative costs, for preventative maintenance that will prolong the  
45 useful life of assets including liabilities incurred prior to April  
46 1, 2005 (10M30503) ... 15,000,000 ..... (re. \$334,000)

47 By chapter 50, section 1, of the laws of 2004:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements, including related departmental adminis-  
 2 trative costs, for the preservation of facilities including liabil-  
 3 ities incurred prior to April 1, 2004 (10030403) .....  
 4 95,000,000 ..... (re. \$1,955,000)

5 By chapter 50, section 1, of the laws of 2003:  
 6 Alterations and improvements, including related departmental adminis-  
 7 trative costs, for the preservation of facilities including liabil-  
 8 ities incurred prior to April 1, 2003 (10030303) .....  
 9 95,000,000 ..... (re. \$1,297,000)

10 Alterations and improvements, including related departmental adminis-  
 11 trative costs, for preventative maintenance that will prolong the  
 12 useful life of assets including liabilities incurred prior to April  
 13 1, 2003 (10M30303) ... 15,000,000 ..... (re. \$367,000)

14 Capital Projects Funds - Other  
 15 Correctional Facilities Capital Improvement Fund  
 16 Program Improvement or Program Change Purpose

17 By chapter 54, section 1, of the laws of 2012:  
 18 Alterations and improvements, including related departmental adminis-  
 19 trative costs, for program improvement or program change including  
 20 liabilities incurred prior to April 1, 2012 (10081208) .....  
 21 56,000,000 ..... (re. \$56,000,000)

22 By chapter 54, section 1, of the laws of 2011:  
 23 Alterations and improvements, including related departmental adminis-  
 24 trative costs, for program improvement or program change including  
 25 liabilities incurred prior to April 1, 2011 (10081108) .....  
 26 76,000,000 ..... (re. \$57,875,000)

27 By chapter 50, section 1, of the laws of 2010:  
 28 Alterations and improvements, including related departmental adminis-  
 29 trative costs, for program improvement or program change including  
 30 liabilities incurred prior to April 1, 2010 (10081008) .....  
 31 76,000,000 ..... (re. \$45,586,000)

32 By chapter 50, section 1, of the laws of 2009:  
 33 Alterations and improvements, including related departmental adminis-  
 34 trative costs, for program improvement or program change including  
 35 liabilities incurred prior to April 1, 2009 (10080908) .....  
 36 90,000,000 ..... (re. \$18,246,000)

37 By chapter 50, section 1, of the laws of 2008:  
 38 Alterations and improvements, including related departmental adminis-  
 39 trative costs, for program improvement or program change including  
 40 liabilities incurred prior to April 1, 2008 (10080808) .....  
 41 85,000,000 ..... (re. \$13,248,000)

42 By chapter 50, section 1, of the laws of 2007:  
 43 Alterations and improvements, including related departmental adminis-  
 44 trative costs, for program improvement or program change including

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 liabilities incurred prior to April 1, 2007 (10080708) .....  
2 87,000,000 ..... (re. \$4,979,000)

3 By chapter 50, section 1, of the laws of 2006:  
4 Alterations and improvements, including related departmental adminis-  
5 trative costs, for program improvement or program change including  
6 liabilities incurred prior to April 1, 2006 (10080608) .....  
7 44,000,000 ..... (re. \$1,675,000)

8 By chapter 50, section 1, of the laws of 2005:  
9 Alterations and improvements, including related departmental adminis-  
10 trative costs, for program improvement or program change including  
11 liabilities incurred prior to April 1, 2005 (10080508) .....  
12 40,000,000 ..... (re. \$282,000)

13 By chapter 50, section 1, of the laws of 2004:  
14 Alterations and improvements, including related departmental adminis-  
15 trative costs, for program improvement or program change including  
16 liabilities incurred prior to April 1, 2004 (10080408) .....  
17 40,000,000 ..... (re. \$316,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other ..... | 17,400,000     | 138,173,000      |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 17,400,000     | 138,173,000      |
| 8                                      | =====          | =====            |

9 ADMINISTRATION (CCP) ..... 3,400,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to  
 15 keep facilities in a safe operating condi-  
 16 tion, including but not limited to fire  
 17 alarm system and security system upgrades  
 18 at the School for the Blind at Batavia,  
 19 subject to a plan developed by the educa-  
 20 tion department and approved by the direc-  
 21 tor of the budget (11021303) ..... 3,400,000

22 LIBRARY CONSTRUCTION (CCP) ..... 14,000,000  
 23 -----

24 Capital Projects Funds - Other  
 25 Capital Projects Fund  
 26 Program Improvement/Change Purpose

27 For total approved project costs pursuant to  
 28 section 273-a of the education law, for  
 29 approved projects, excluding feasibility  
 30 studies, plans or similar activities, for  
 31 the acquisition, construction, renovation  
 32 or rehabilitation, including leasehold  
 33 improvements, of buildings of public  
 34 libraries and library systems chartered by  
 35 the regents of the state of New York or  
 36 established by an act of the legislature,  
 37 subject to distribution provisions in  
 38 subdivision 4 of section 273-a of the  
 39 education law on and upon approval by the  
 40 commissioner (11011308) ..... 14,000,000

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For various minor rehabilitation projects to keep facilities in a safe

7 operating condition subject to a plan developed by the education

8 department and approved by the director of the budget (11021203) ...

9 3,400,000 ..... (re. \$3,400,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For various minor rehabilitation projects to keep facilities in a safe

12 operating condition subject to a plan developed by the education

13 department and approved by the director of the budget (11021103) ...

14 3,400,000 ..... (re. \$3,400,000)

15 By chapter 53, section 1, of the laws of 2010:

16 For various minor rehabilitation projects to keep facilities in a safe

17 operating condition subject to a plan developed by the education

18 department and approved by the director of the budget (11021003) ...

19 6,800,000 ..... (re. \$5,003,000)

20 By chapter 53, section 1, of the laws of 2009:

21 For various minor rehabilitation projects to keep facilities in a safe

22 operating condition subject to a plan developed by the education

23 department and approved by the director of the budget (11020903) ...

24 2,000,000 ..... (re. \$1,031,000)

25 By chapter 53, section 1, of the laws of 2008:

26 For various minor rehabilitation projects to keep facilities in a safe

27 operating condition subject to a plan developed by the education

28 department and approved by the director of the budget (11090803) ...

29 1,000,000 ..... (re. \$369,000)

30 By chapter 53, section 1, of the laws of 2007:

31 For various minor rehabilitation projects to keep facilities in a safe

32 operating condition subject to a plan developed by the education

33 department and approved by the director of the budget (11010703) ...

34 4,900,000 ..... (re. \$224,000)

35 By chapter 53, section 1, of the laws of 2006:

36 For various minor rehabilitation projects to keep facilities in a safe

37 operating condition subject to a plan developed by the education

38 department and approved by the director of the budget (11020603) ...

39 2,400,000 ..... (re. \$50,000)

40 Capital Projects Funds - Other

41 Capital Projects Fund

42 PROGRAM IMPROVEMENT/CHANGE PURPOSE

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 100, section 2, of the laws of 2010, as amended by chapter  
2 54, section 1, of the laws of 2011:  
3 For services and expenses related to implementing a state longitudinal  
4 data system including but not limited to the development and  
5 purchase of computer hardware, software, and related equipment, such  
6 amount shall include expenses to be made by the State University of  
7 New York and the City University of New York provided that the  
8 amount appropriated herein shall be subject to a plan developed by  
9 the education department and approved by the director of the budget.  
10 Notwithstanding any other provision of law to the contrary and  
11 subject to the approval of the director of the budget, a portion of  
12 the funds appropriated herein may be transferred to the State  
13 University of New York and City University of New York to carry out  
14 the purposes of this appropriation (11031008) .....  
15 20,400,000 ..... (re. \$20,400,000)

## 16 CULTURAL EDUCATION CENTER (CCP)

17 Capital Projects Funds - Other  
18 Capital Projects Fund  
19 Health and Safety Purpose

20 By chapter 53, section 1, of the laws of 2008:  
21 For the construction of an alternate emergency exit in the cultural  
22 education center (11010801) ... 2,250,000 ..... (re. \$235,000)  
23 For fire safety system upgrades, environmental controls, and the reno-  
24 vation of restrooms in the cultural education center (11030801) ....  
25 2,500,000 ..... (re. \$1,135,000)

26 Capital Projects Funds - Other  
27 Capital Projects Fund  
28 Preservation of Facilities Purpose

29 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,  
30 section 3, of the laws of 2005:  
31 For minor rehabilitation projects to keep facilities in a safe operat-  
32 ing condition subject to a plan developed by the education depart-  
33 ment and approved by the director of the budget (11020403) .....  
34 1,000,000 ..... (re. \$45,000)

35 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,  
36 section 3, of the laws of 2005:  
37 For renovation projects to preserve and revamp the collections and  
38 exhibits of the state museum, library and archives subject to a plan  
39 approved by the director of the budget. Moneys from this appropri-  
40 ation shall be made available only as matching funds for equal  
41 amounts raised for capital projects from non-governmental sources  
42 (11030203) ... 5,000,000 ..... (re. \$4,491,000)

43 Capital Projects Funds - Other  
44 Capital Projects Fund  
45 Program Improvement/Change Purpose

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2008:  
2 An advance for projects to enhance the public display of the  
3 collections and exhibits of the state museum, library and archives,  
4 subject to a plan jointly submitted by the board of the cultural  
5 education trust and the state education department and approved by  
6 the director of the budget (11020808) .....  
7 15,000,000 ..... (re. \$13,797,000)  
8 For preservation and stewardship of collections in the cultural educa-  
9 tion center, including environmental controls, the preservation of  
10 records, and the purchase and installment of map and microform cabi-  
11 nets, compact shelving, and museum cabinetry (11060808) .....  
12 4,325,000 ..... (re. \$3,345,000)

## 13 CULTURAL EDUCATION STORAGE FACILITY (CCP)

14 Capital Projects Funds - Other  
15 Capital Projects Fund  
16 New Facilities Purpose

17 By chapter 53, section 1, of the laws of 2007:  
18 Cultural education storage facility. For costs of a new storage facil-  
19 ity for the collections of the state museum, library and archives,  
20 subject to a plan jointly submitted by the board of the cultural  
21 education trust and the cultural education department and approved  
22 by the division of the budget (11010707) .....  
23 60,000,000 ..... (re. \$60,000,000)

## 24 EDUCATION BUILDING (CCP)

25 Capital Projects Funds - Other  
26 Capital Projects Fund  
27 Health and Safety Purpose

28 By chapter 53, section 1, of the laws of 2008:  
29 For mechanical system upgrades in the education building addition,  
30 including the installation of a system for humidification control  
31 and the modification of the ventilation system (11020801) .....  
32 2,000,000 ..... (re. \$149,000)

33 Capital Projects Funds - Other  
34 Capital Projects Fund  
35 Preservation of Facilities Purpose

36 By chapter 53, section 1, of the laws of 2006:  
37 For partial roof replacement of the education building and education  
38 building addition to keep facilities in a safe operating condition  
39 subject to a plan developed by the education department and approved  
40 by the director of the budget (11030603) .....  
41 1,700,000 ..... (re. \$280,000)

## 42 LIBRARY CONSTRUCTION (CCP)



## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other  
2 Capital Projects Fund  
3 Program Improvement/Change Purpose

4 By chapter 54, section 1, of the laws of 2012:

5 For total approved project costs pursuant to section 273-a of the  
6 education law, for approved projects, excluding feasibility studies,  
7 plans or similar activities, for the acquisition, construction,  
8 renovation or rehabilitation, including leasehold improvements, of  
9 buildings of public libraries and library systems chartered by the  
10 regents of the state of New York or established by an act of the  
11 legislature, subject to distribution provisions in subdivision 4 of  
12 section 273-a of the education law on and upon approval by the  
13 commissioner (11011208) ... 14,000,000 ..... (re. \$14,000,000)

14 By chapter 54, section 1, of the laws of 2011:

15 For total approved project costs pursuant to section 273-a of the  
16 education law, for approved projects, excluding feasibility studies,  
17 plans or similar activities, for the acquisition, construction,  
18 renovation or rehabilitation, including leasehold improvements, of  
19 buildings of public libraries and library systems chartered by the  
20 regents of the state of New York or established by an act of the  
21 legislature, subject to distribution provisions in subdivision 4 of  
22 section 273-a of the education law on and upon approval by the  
23 commissioner (11011108) ... 14,000,000 ..... (re. \$1,876,000)

24 By chapter 53, section 1, of the laws of 2010:

25 For total approved project costs pursuant to section 273-a of the  
26 education law, for approved projects, excluding feasibility studies,  
27 plans or similar activities, for the acquisition, construction,  
28 renovation or rehabilitation, including leasehold improvements, of  
29 buildings of public libraries and library systems chartered by the  
30 regents of the state of New York or established by an act of the  
31 legislature, subject to distribution provisions in subdivision 4 of  
32 section 273-a of the education law on and upon approval by the  
33 commissioner (11011008) ... 14,000,000 ..... (re. \$464,000)

34 SCHOOL FOR THE BLIND - BATAVIA (CCP)

35 Capital Projects Funds - Other  
36 Capital Projects Fund  
37 Health and Safety Purpose

38 By chapter 53, section 1, of the laws of 2009:

39 For various rehabilitation and renovation projects to keep facilities  
40 at the School for the Blind in a safe operating condition subject to  
41 a plan developed by the education department and approved by the  
42 director of the budget (11030901) ... 800,000 ..... (re. \$800,000)

43 By chapter 53, section 1, of the laws of 2008:

44 For security and fire alarm system upgrades, physical plant improve-  
45 ments to infrastructure around Severne Hall, backflow prevention

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 devices, and roof replacement on Knight Hall and Hamilton Hall  
 2 (11050801) ... 2,330,000 ..... (re. \$1,205,000)

3 By chapter 53, section 1, of the laws of 2005:  
 4 For minor rehabilitation projects to keep facilities in a safe operat-  
 5 ing condition subject to a plan developed by the education depart-  
 6 ment and approved by the director of the budget (11030501) .....  
 7 3,000,000 ..... (re. \$26,000)

8 SCHOOL FOR THE DEAF - ROME (CCP)

9 Capital Projects Funds - Other  
 10 Capital Projects Fund  
 11 Health and Safety Purpose

12 By chapter 53, section 1, of the laws of 2008:  
 13 For dormitory environmental controls and the replacement of paver  
 14 stones, manhole covers and catch basins (11040801) .....  
 15 650,000 ..... (re. \$162,000)

16 Capital Projects Funds - Other  
 17 Capital Projects Fund  
 18 Preservation of Facilities Purpose

19 By chapter 53, section 1, of the laws of 2004:  
 20 For minor rehabilitation projects to keep facilities in a safe operat-  
 21 ing condition subject to a plan developed by the education depart-  
 22 ment and approved by the director of the budget (11050403) .....  
 23 2,500,000 ..... (re. \$25,000)

24 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

25 Capital Projects Funds - Other  
 26 Capital Projects Fund  
 27 Health and Safety Purpose

28 By chapter 53, section 1, of the laws of 2009:  
 29 For various rehabilitation and renovation projects to keep facilities  
 30 at the St. Regis Mohawk Elementary School in a safe operating condi-  
 31 tion subject to a plan developed by the education department and  
 32 approved by the director of the budget (11020901) .....  
 33 4,000,000 ..... (re. \$2,232,000)

34 By chapter 53, section 1, of the laws of 2003:  
 35 For various rehabilitation and renovation projects to keep facilities  
 36 at the Tuscarora Elementary School in a safe operating condition  
 37 subject to a plan developed by the education department and approved  
 38 by the director of the budget (11020301) .....  
 39 500,000 ..... (re. \$14,000)

40 Capital Projects Funds - Other  
 41 Capital Projects Fund

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2004:

3 For various rehabilitation and renovation projects to keep facilities  
4 at the St. Regis Mohawk Elementary School in a safe operating condi-  
5 tion subject to a plan developed by the education department and  
6 approved by the director of the budget (11040403) .....

7 4,500,000 ..... (re. \$8,000)

8 For various rehabilitation and renovation projects to keep facilities  
9 at the Tuscarora Elementary School in a safe operating condition  
10 subject to a plan developed by the education department and approved  
11 by the director of the budget (11030403) .....

12 1,300,000 ..... (re. \$7,000)

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS 2013-14

For the comprehensive construction programs, purposes  
and projects as herein specified in accordance with  
the following:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
|--|----------------|------------------|

|                                      |            |   |
|--------------------------------------|------------|---|
| Capital Projects Funds - Other ..... | 37,000,000 | 0 |
|--------------------------------------|------------|---|

|                 |            |   |
|-----------------|------------|---|
| All Funds ..... | 37,000,000 | 0 |
|-----------------|------------|---|

|                                                  |            |  |
|--------------------------------------------------|------------|--|
| CLEANER, GREENER COMMUNITIES PROGRAM (CCP) ..... | 25,000,000 |  |
|--------------------------------------------------|------------|--|

Capital Projects Funds - Other  
Capital Projects Fund  
Environmental Protection Purpose

For capital grants for the cleaner, greener  
communities program (03CG1306)..... 25,000,000

|                                                             |            |  |
|-------------------------------------------------------------|------------|--|
| WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ..... | 12,000,000 |  |
|-------------------------------------------------------------|------------|--|

Capital Projects Funds - Other  
Capital Projects Fund  
Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet  
the New York state energy research and  
development authority obligations for the  
western New York nuclear service center,  
including obligations pursuant to the West  
Valley demonstration project act (Pub. L.  
96-368) (03WV1306) ..... 12,000,000

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Western New York Nuclear Service Center Program Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For services and expenses required to meet the New York state energy  
7 research and development authority obligations for the western New  
8 York nuclear service center, including obligations pursuant to the  
9 West Valley demonstration project act (Pub. L. 96-368) (03WV1206)  
10 ... 14,000,000 ..... (re. \$14,000,000)

11 By chapter 55, section 1, of the laws of 2010:

12 For services and expenses required to meet the New York state energy  
13 research and development authority obligations for the western New  
14 York nuclear service center, including obligations pursuant to the  
15 West Valley demonstration project act (Pub. L. 96-368) (03WV1006)  
16 ... 19,247,000 ..... (re. \$1,220,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                                 | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other .....          | 267,400,000    | 2,646,603,000    |
| 6 Capital Projects Funds - Federal ...          | 176,900,000    | 777,607,000      |
| 7 Special Revenue Funds - Other .....           | 0              | 3,951,000        |
| 8                                               | -----          | -----            |
| 9 All Funds .....                               | 444,300,000    | 3,428,161,000    |
| 10                                              | =====          | =====            |
| 11 ADMINISTRATION (CCP) .....                   |                | 5,000,000        |
| 12                                              |                | -----            |
| 13 Capital Projects Funds - Other               |                |                  |
| 14 Capital Projects Fund                        |                |                  |
| 15 Administration Purpose                       |                |                  |
| 16 For alterations, rehabilitation and improve- |                |                  |
| 17 ments at education camps and centers         |                |                  |
| 18 including personal service, fringe bene-     |                |                  |
| 19 fits and indirect costs (09ED1350) .....     | 1,000,000      |                  |
| 20 For services and expenses including personal |                |                  |
| 21 service, fringe benefits and indirect        |                |                  |
| 22 costs relating to the maintenance and        |                |                  |
| 23 upgrade of the department's information      |                |                  |
| 24 technology infrastructure, including but     |                |                  |
| 25 not limited to the improved resiliency of    |                |                  |
| 26 the existing computer systems environment,   |                |                  |
| 27 business continuance, equipment and          |                |                  |
| 28 infrastructure related to the DEC auto-      |                |                  |
| 29 mated licensing system (DECALS) and          |                |                  |
| 30 improvements necessary for compliance with   |                |                  |
| 31 statewide cyber security requirements        |                |                  |
| 32 (09CS1350) .....                             | 4,000,000      |                  |
| 33 ENVIRONMENT AND RECREATION (CCP) .....       |                | 153,000,000      |
| 34                                              |                | -----            |
| 35 Capital Projects Funds - Other               |                |                  |
| 36 Environmental Protection Fund                |                |                  |
| 37 Environment and Recreation Purpose           |                |                  |
| 38 For services and expenses of projects and    |                |                  |
| 39 purposes authorized by section 92-s of the   |                |                  |
| 40 state finance law to receive funding from    |                |                  |
| 41 the solid waste account in accordance with   |                |                  |
| 42 a programmatic and financial plan to be      |                |                  |
| 43 approved by the director of the budget,      |                |                  |
| 44 including suballocation to other state       |                |                  |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2013-14

1 departments and agencies, according to the  
 2 following:  
 3 Non-hazardous landfill closure projects  
 4 (09LC13ER) ..... 250,000  
 5 Municipal waste reduction or recycling  
 6 projects (09MR13ER) ..... 7,000,000  
 7 Secondary materials regional marketing  
 8 assistance and energy conservation  
 9 services projects (09SM13ER) ..... 1,000,000  
 10 Pesticides program (09PD13ER) ..... 1,000,000  
 11 Notwithstanding any law to the contrary, for  
 12 assessment and recovery of any natural  
 13 resource damages (09RD13ER) ..... 155,000  
 14 Notwithstanding any law to the contrary, for  
 15 the pollution prevention institute  
 16 (09PP13ER) ..... 3,250,000  
 17 For services and expenses of projects and  
 18 purposes authorized by section 92-s of the  
 19 state finance law to receive funding from  
 20 the parks, recreation and historic preser-  
 21 vation account in accordance with a  
 22 programmatic and financial plan to be  
 23 approved by the director of the budget,  
 24 including suballocation to other state  
 25 departments and agencies, according to the  
 26 following:  
 27 Local waterfront revitalization programs,  
 28 notwithstanding any law to the contrary,  
 29 not less than, \$6,250,000 for waterfront  
 30 revitalization projects which are in or  
 31 primarily serve areas where demographic  
 32 and other relevant data for such areas  
 33 demonstrate that the areas are densely  
 34 populated and have sustained physical  
 35 deterioration, decay, neglect, or disin-  
 36 vestment, or where a substantial propor-  
 37 tion of the residential population is of  
 38 low income or is otherwise disadvantaged  
 39 and is underserved with respect to the  
 40 existing recreational opportunities in the  
 41 area; and provided further this appropri-  
 42 ation shall not be construed to restrict  
 43 the use of any additional monies for such  
 44 projects; including \$300,000 for the town  
 45 of Tonawanda; and \$75,000 for the city of  
 46 Tonawanda (09WR13ER) ..... 12,500,000  
 47 Parks, recreation and historic preservation  
 48 projects, notwithstanding any law to the  
 49 contrary, not less than, \$7,750,000 for  
 50 municipal parks projects which are in or  
 51 primarily serve areas where demographic  
 52 and other relevant data for such areas

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2013-14

1 demonstrate that the areas are densely  
 2 populated and have sustained physical  
 3 deterioration, decay, neglect or disin-  
 4 vestment or where a substantial proportion  
 5 of the residential population is of low  
 6 income or is otherwise disadvantaged and  
 7 is underserved with respect to the exist-  
 8 ing recreational opportunities in the  
 9 area; including \$2,000,000 for the Ulster  
 10 County Rail Trail, pursuant to the initi-  
 11 ation of a public planning process;  
 12 \$200,000 for the town of Orchard Park;  
 13 \$150,000 for the Cazenovia community  
 14 resource center; \$100,000 for the town of  
 15 Evans; and \$275,000 for the Buffalo mili-  
 16 tary and naval park (09MP13ER) ..... 15,500,000  
 17 Notwithstanding any law to the contrary, for  
 18 state parks and land and easement infras-  
 19 tructure, access and stewardship projects  
 20 which shall include capital projects: (i)  
 21 on state parks and state owned lands  
 22 acquired pursuant to sections 54-0303 and  
 23 56-0307 of the environmental conservation  
 24 law; (ii) on state parks or state owned  
 25 lands and easements under the jurisdiction  
 26 of the department of environmental conser-  
 27 vation or the office of parks, recreation  
 28 and historic preservation for access  
 29 opportunities for people with disabili-  
 30 ties; access to the State Forest Preserve;  
 31 State reforestation, Wildlife Management  
 32 areas and conservation easement lands;  
 33 recreational trail construction and main-  
 34 tenance; Catskill and Adirondack camp-  
 35 ground improvements to public access and  
 36 sanitation facilities; environmental  
 37 education; conservation education facility  
 38 improvements; archeological, historic,  
 39 cultural and natural resource surveys,  
 40 forest health surveys, interpretation, and  
 41 inventories; Forest Preserve and state  
 42 forest unit management planning; conserva-  
 43 tion easement public recreation planning;  
 44 habitat restoration and enhancement; state  
 45 fish hatchery improvements; water access  
 46 facilities and safety improvements; public  
 47 beach facility development and improve-  
 48 ment; public access improvements at day  
 49 use areas; state historic site exterior  
 50 restoration; and cabin area and camping  
 51 facility development, restoration and  
 52 reconstruction; and (iii) \$500,000 for



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2013-14

1 Belleayre Mountain ski center projects  
 2 (09ST13ER) ..... 16,600,000  
 3 Notwithstanding subdivision 7 of section  
 4 92-s of the state finance law or any other  
 5 law to the contrary, for services and  
 6 expenses of the Hudson River Park Trust  
 7 for projects related to the development of  
 8 the Hudson River Park consistent with  
 9 provisions of chapter 592 of the laws of  
 10 1998; provided, however, such funds shall  
 11 not be available for suballocation to any  
 12 public benefit corporation or public  
 13 authority with the exception of the Hudson  
 14 River Park Trust and shall be available  
 15 solely for the liabilities incurred by the  
 16 Hudson River Park Trust or by other state  
 17 departments or agencies on behalf of the  
 18 Hudson River Park Trust and shall be  
 19 available solely for the liabilities  
 20 incurred by the Hudson River Park Trust or  
 21 by other state departments or agencies on  
 22 behalf of the Hudson River Park Trust on  
 23 or after April 1, 1999. Provided further  
 24 that, the comptroller is hereby authorized  
 25 and directed to release monies to the  
 26 Hudson River Park Trust in amounts set  
 27 forth in a schedule approved by the direc-  
 28 tor of the budget (09HR13ER) ..... 3,000,000  
 29 Notwithstanding any law to the contrary, for  
 30 zoos, botanical gardens and aquaria  
 31 program (09ZB13ER) ..... 10,250,000  
 32 For services and expenses of projects and  
 33 purposes authorized by section 92-s of the  
 34 state finance law to receive funding from  
 35 the open space account in accordance with  
 36 a programmatic and financial plan to be  
 37 approved by the director of the budget,  
 38 including suballocation to other state  
 39 departments and agencies, according to the  
 40 following:  
 41 Costs related to the acquisition of the  
 42 following properties: Atlantic Coast, Long  
 43 Island Sound Coastal Area, Long Island  
 44 South Shore Estuary Reserve, Peconic Pine-  
 45 lands Maritime Reserve Projects, Central  
 46 Pine Barrens, Hudson River projects, West-  
 47 ern Suffolk/Nassau Special Groundwater  
 48 Protection Areas, Inner City/Underserved  
 49 Community Parks, Long Pond/Butler Woods,  
 50 Staten Island Greenbelt, Staten Island  
 51 Bluebelt, Staten Island Wet Woods, Great  
 52 Swamp, Neversink Highlands, Plutarch/Black

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2013-14

1 Creek Wetlands Complex, New York High-  
2 lands, Northern Putnam Greenway, Shawan-  
3 gunk Mountains, Catskill Mountain/ Dela-  
4 ware River Region, Beaverkill/ Willowemoc,  
5 Hudson River Estuary/Greenway Trail/  
6 Quadricentennial Legacy Trail Corridor,  
7 Catskill Unfragmented Forest, Catskill  
8 River and Road Corridors, Long Path, New  
9 York City Watershed Lands, Taconic  
10 Ridge/Harlem Valley, Albany Pine Bush,  
11 Five Rivers Environmental Education  
12 Center, Batten Kill Watershed-Saratoga  
13 National Historic Park View shed, Washing-  
14 ton County Agricultural Lands-Saratoga  
15 National Historic Park View shed, Lake  
16 George watershed, Lake Champlain  
17 watershed, Boeselager forestry, Rensselaer  
18 plateau, Oomsdale Farm and Surrounding  
19 Landscape, Hudson River Gorge, Susquehanna  
20 River Valley Corridor, Lake Champlain  
21 Shoreline and Wetlands, Saratoga County,  
22 State Forest and Wildlife Management Area  
23 Protection, Follensby Park, Undeveloped  
24 Lake George Shore, Whitney Park, Finch  
25 Woodlands, Washington County, Washington  
26 County Grasslands, Recreational Trail  
27 Linkages and Networks, Rome Sand Plains,  
28 Black Creek Watershed, Portaferry Lake,  
29 Tug Hill Core Forests and Headwater  
30 Streams, Tioga County Park Opportunities,  
31 Nelson Swamp, Clark Reservation State  
32 Park, State Parks Greenbelt/Tompkins Coun-  
33 ty, Cattaraugus Creek and tributaries,  
34 Northern Montezuma Wetlands, Lake Erie  
35 Tributary Gorges, Two Rivers State Park,  
36 Buffalo River Watershed, Braddock Bay,  
37 Catharine Valley Complex, Genesee  
38 Greenway/Recreationway, Hi Tor/Bristol  
39 Hills, Allegany State Park, Great Lakes  
40 Shorelines and Niagara River, Long Island  
41 Trail and Greenway System, Bronx Harlem  
42 Greenway, Harbor Herons Wildlife Complex,  
43 Schunnemunk Mountain/Moodna Creek/Woodcock  
44 Mountain, Helderberg Escarpment, and West-  
45 ern Finger Lakes: Conesus, Hemlock,  
46 Canadice & Honeoye, Long Distance Trail  
47 Corridors, Statewide Small Projects, Work-  
48 ing Forest Lands, State Park and State  
49 Historic Site Protection, (a) notwith-  
50 standing any law to the contrary, \$500,000  
51 from the land acquisition allocation for  
52 urban forestry projects provided that no

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2013-14

1 less than \$250,000 shall be made available  
 2 for such programs in cities and towns with  
 3 populations of 65,000 or more; (b)  
 4 notwithstanding any law to the contrary,  
 5 \$1,575,000 from the land acquisition allo-  
 6 cation to the land trust alliance for the  
 7 purpose of awarding grants on a compet-  
 8 itive basis to local land trusts, provided  
 9 that up to ten percent of such amount may  
 10 be made available for administrative costs  
 11 and/or technical assistance; (c) notwith-  
 12 standing any law to the contrary,  
 13 \$1,000,000 for land acquisition in depart-  
 14 ment of environmental conservation regions  
 15 1, 2 and 3 (09LA13ER) ..... 20,000,000  
 16 Albany Pine Bush Preserve Commission  
 17 (09AP13ER) ..... 2,000,000  
 18 Long Island Central Pine Barrens Planning  
 19 (09LP13ER) ..... 1,100,000  
 20 Long Island South Shore Estuary Reserve  
 21 (09SE13ER) ..... 900,000  
 22 Agricultural non-point source abatement and  
 23 control projects (09AN13ER) ..... 14,200,000  
 24 Non-agricultural non-point source abatement  
 25 and control projects (09NP13ER) ..... 4,500,000  
 26 Agriculture and farmland protection activ-  
 27 ities (09FP13ER) ..... 13,000,000  
 28 Biodiversity stewardship and research  
 29 (09BD13ER) ..... 500,000  
 30 Notwithstanding any law to the contrary, for  
 31 the Hudson River Estuary Management Plan  
 32 prepared pursuant to section 11-0306 of  
 33 the environmental conservation law,  
 34 \$800,000 of which shall be for the Mohawk  
 35 river action plan (09HE13ER) ..... 3,800,000  
 36 Notwithstanding any law to the contrary, for  
 37 state assistance payments, pursuant to a  
 38 smart growth program, provided on a  
 39 competitive basis, to counties, cities,  
 40 towns, or villages to establish, update or  
 41 implement comprehensive plans in a manner  
 42 consistent with smart growth; provided,  
 43 however, that up to 25 percent of such  
 44 payments may be awarded to not-for-profit  
 45 organizations for such purposes (09SG13ER) ..... 400,000  
 46 Notwithstanding any law to the contrary, for  
 47 the Finger Lakes-Lake Ontario Watershed  
 48 Protection Alliance (09FL13ER) ..... 1,300,000  
 49 Notwithstanding any law to the contrary, for  
 50 the state share of costs of wastewater  
 51 treatment improvement projects undertaken  
 52 by municipalities to upgrade municipal

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2013-14

1 systems to meet stormwater, combined sewer  
 2 overflow, sanitary sewer overflow and  
 3 wastewater treatment discharge require-  
 4 ments with priority given to systems that  
 5 are in violation of title 8 of article 17  
 6 of the environmental conservation law and  
 7 aquatic habitat restoration projects  
 8 undertaken by municipalities and not-for-  
 9 profit corporations for aquatic habitat  
 10 restoration projects as defined in subdivi-  
 11 sion 1 of section 56-0101 of the envi-  
 12 ronmental conservation law; including  
 13 \$4,000,000 to be distributed to munici-  
 14 palities pursuant to a competitive grants  
 15 process for natural infrastructure  
 16 projects designed to mitigate the impacts  
 17 of floods, storm surge, and other effects  
 18 of climate change (09WQ13ER) ..... 6,945,000  
 19 Notwithstanding any law to the contrary for  
 20 New York ocean and Great Lakes ecosystem  
 21 conservation projects, consistent with the  
 22 policy articulated in article 14 of the  
 23 environmental conservation law (09GL13ER)..... 4,750,000  
 24 Notwithstanding any law to the contrary, for  
 25 the implementation of the recommendations  
 26 of the invasive species task force  
 27 prepared pursuant to chapter 324 of the  
 28 laws of 2003 and for the purposes set  
 29 forth in chapter 674 of the laws of 2007  
 30 including not less than \$100,000 for Lake  
 31 George, provided that not less than  
 32 \$1,000,000 be made available for invasive  
 33 species eradication, and including grants  
 34 related to the control and management of  
 35 invasive species. Such funding for grants  
 36 shall be provided on a competitive basis  
 37 in consultation with the New York Invasive  
 38 Species Council (09IS13ER) ..... 4,600,000  
 39 Notwithstanding any law to the contrary, for  
 40 Soil and Water Conservation District  
 41 activities as authorized for reimbursement  
 42 and funding in section 11-a of the soil  
 43 and water conservation districts law,  
 44 provided, however, that the state may  
 45 reimburse soil and water conservation  
 46 districts up to an additional thirty thou-  
 47 sand dollars per district, above the  
 48 reimbursement amount specified in para-  
 49 graph (a) of subdivision 1 of section 11-a  
 50 of the soil and water conservation  
 51 districts law (09SW13ER) ..... 3,500,000  
 52 Notwithstanding any law to the contrary, for

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2013-14

|    |                                            |           |
|----|--------------------------------------------|-----------|
| 1  | Agricultural Waste Management projects     |           |
| 2  | (09AW13ER) .....                           | 1,000,000 |
| 3  | FISH AND WILDLIFE (CCP) .....              | 500,000   |
| 4  |                                            | -----     |
| 5  | Capital Projects Funds - Other             |           |
| 6  | Capital Projects Fund                      |           |
| 7  | Fish and Wildlife Purpose                  |           |
| 8  | For the purchase of capital equipment and  |           |
| 9  | for the renovation, rehabilitation and     |           |
| 10 | reconstruction of the department of envi-  |           |
| 11 | ronmental conservation's fish hatcheries   |           |
| 12 | including personal service, fringe bene-   |           |
| 13 | fits and indirect costs (09HE1354) .....   | 500,000   |
| 14 | LANDS AND FORESTS (CCP) .....              | 4,400,000 |
| 15 |                                            | -----     |
| 16 | Capital Projects Funds - Other             |           |
| 17 | Capital Projects Fund                      |           |
| 18 | Lands and Forests Purpose                  |           |
| 19 | For services and expenses, including       |           |
| 20 | personal service, non-personal service,    |           |
| 21 | indirect costs and fringe benefits related |           |
| 22 | to the stewardship of newly acquired and   |           |
| 23 | existing state lands, for the implementa-  |           |
| 24 | tion of Unit Management Plans, costs       |           |
| 25 | related to invasive species management     |           |
| 26 | activities and for the development and     |           |
| 27 | implementation of Green Certification for  |           |
| 28 | state forests, including suballocation to  |           |
| 29 | other state departments and agencies       |           |
| 30 | (09LF1353) .....                           | 1,500,000 |
| 31 | For the purchase and replacement of equip- |           |
| 32 | ment and facility improvements, including  |           |
| 33 | air monitoring, maintenance of facilities  |           |
| 34 | and emergency response in support of       |           |
| 35 | public safety, including personal          |           |
| 36 | services, fringe benefits and indirect     |           |
| 37 | costs (09PS1353) .....                     | 1,000,000 |
| 38 | Capital Projects Funds - Federal           |           |
| 39 | Federal Capital Projects Fund              |           |
| 40 | Lands and Forests Purpose                  |           |
| 41 | For the federal share of costs associated  |           |
| 42 | with the acquisition of lands under the    |           |
| 43 | forest legacy program, including suballo-  |           |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2013-14

|    |                                              |            |
|----|----------------------------------------------|------------|
| 1  | cation to other state departments and        |            |
| 2  | agencies (09FL1353) .....                    | 1,900,000  |
| 3  | NEW YORK WORKS (CCP) .....                   | 40,000,000 |
| 4  |                                              | -----      |
| 5  | Capital Projects Funds - Other               |            |
| 6  | Capital Projects Fund                        |            |
| 7  | Operational Services Purpose                 |            |
| 8  | For services, expenses, and indirect costs   |            |
| 9  | related to New York Works projects,          |            |
| 10 | including but not limited to environmental   |            |
| 11 | restoration projects; remediation of lega-   |            |
| 12 | cy environmental contamination; invest-      |            |
| 13 | ments in information technology; State       |            |
| 14 | land stewardship and environmental and       |            |
| 15 | recreation infrastructure projects; and      |            |
| 16 | water quality improvement projects.          |            |
| 17 | Notwithstanding any law to the contrary, the |            |
| 18 | Department may enter into agreements with    |            |
| 19 | municipalities to undertake environmental    |            |
| 20 | restoration projects on behalf of a muni-    |            |
| 21 | cipality upon request, provided that the     |            |
| 22 | municipality shall provide ten percent of    |            |
| 23 | the total project costs. Anyand all moneys   |            |
| 24 | recovered or reimbursed through agreements   |            |
| 25 | shall be deposited with the comptroller      |            |
| 26 | and credited to the account of the fund      |            |
| 27 | from which the expenditures were made        |            |
| 28 | (09NY1351) .....                             | 40,000,000 |
| 29 | OPERATIONS (CCP) .....                       | 23,400,000 |
| 30 |                                              | -----      |
| 31 | Capital Projects Funds - Other               |            |
| 32 | Capital Projects Fund                        |            |
| 33 | Operational Services Purpose                 |            |
| 34 | For services and expenses relating to the    |            |
| 35 | operational services of the department of    |            |
| 36 | environmental conservation (09HD1351) .....  | 12,000,000 |
| 37 | For rehabilitation and improvements of vari- |            |
| 38 | ous department facilities and systems        |            |
| 39 | including personal service and fringe        |            |
| 40 | benefits and indirect costs in accordance    |            |
| 41 | with a programmatic and financial plan to    |            |
| 42 | be approved by the director of the budget    |            |
| 43 | including suballocation to other state       |            |
| 44 | departments and agencies (09RI1351) .....    | 9,150,000  |
| 45 | For services and expenses, including         |            |
| 46 | personal services and fringe benefits, for   |            |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2013-14

|    |                                                      |           |
|----|------------------------------------------------------|-----------|
| 1  | design and construction of department                |           |
| 2  | facilities (09DF1351) .....                          | 750,000   |
| 3  | For services and expenses, including                 |           |
| 4  | personal service, fringe benefits, and               |           |
| 5  | non-personal services necessary for reme-            |           |
| 6  | dial activities to plug or replug aban-              |           |
| 7  | doned oil and gas wells including the                |           |
| 8  | surface restoration of the affected land             |           |
| 9  | pursuant to article 23 of the environ-               |           |
| 10 | mental conservation law (09OG1351) .....             | 500,000   |
| 11 | For services and expenses, including                 |           |
| 12 | personal service and fringe benefits,                |           |
| 13 | necessary for projects and purposes                  |           |
| 14 | required by Executive Order 111, including           |           |
| 15 | design, construction, operation and main-            |           |
| 16 | tenance of all new buildings, and the                |           |
| 17 | development and purchase of energy effi-             |           |
| 18 | cient equipment; for remedial activities             |           |
| 19 | at state-owned facilities, including the             |           |
| 20 | compliance with state and federal laws and           |           |
| 21 | regulations (09SF1351) .....                         | 1,000,000 |
| 22 | RECREATION (CCP) .....                               | 1,000,000 |
| 23 |                                                      | -----     |
| 24 | Capital Projects Funds - Other                       |           |
| 25 | Capital Projects Fund                                |           |
| 26 | Recreation Purpose                                   |           |
| 27 | For campground modernization and recon-              |           |
| 28 | struction including personal services,               |           |
| 29 | fringe benefits and indirect costs                   |           |
| 30 | (09CM1352) .....                                     | 1,000,000 |
| 31 | SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .....     | 6,000,000 |
| 32 |                                                      | -----     |
| 33 | Capital Projects Funds - Other                       |           |
| 34 | Hazardous Waste Remedial Fund                        |           |
| 35 | Hazardous Waste Remediation Oversight and Assistance |           |
| 36 | Account                                              |           |
| 37 | For the personal services and fringe bene-           |           |
| 38 | fits of the department of environmental              |           |
| 39 | conservation including suballocation to              |           |
| 40 | the department of health related to the              |           |
| 41 | brownfield cleanup program pursuant to               |           |
| 42 | title 14 of article 27 of the environ-               |           |
| 43 | mental conservation law and the voluntary            |           |
| 44 | cleanup program including costs incurred             |           |
| 45 | prior to April 1, 2013 (09BC13F7) .....              | 6,000,000 |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2013-14

|    |                                            |             |
|----|--------------------------------------------|-------------|
| 1  | WATER RESOURCES (CCP) .....                | 211,000,000 |
| 2  |                                            | -----       |
| 3  | Capital Projects Funds - Other             |             |
| 4  | Capital Projects Fund                      |             |
| 5  | Flood Control Purpose                      |             |
| 6  | For various new and existing flood         |             |
| 7  | protection projects including the state    |             |
| 8  | share of federal sponsored flood control   |             |
| 9  | projects, and the maintenance of existing  |             |
| 10 | flood control projects; for coastal        |             |
| 11 | erosion hazard area mapping of the state's |             |
| 12 | Atlantic Ocean and Great Lakes coastlines  |             |
| 13 | and the state share of costs associated    |             |
| 14 | with matching federal funds for a state-   |             |
| 15 | wide flood plain map modernization         |             |
| 16 | program; for the state share of costs      |             |
| 17 | associated with the installation and/or    |             |
| 18 | reinstallation, upgrade, monitoring and    |             |
| 19 | maintenance of a statewide network of      |             |
| 20 | stream flow gauges, including personal     |             |
| 21 | service, non-personal service, fringe      |             |
| 22 | benefits and indirect costs, including     |             |
| 23 | suballocation to other state departments   |             |
| 24 | and agencies (09FL1363) .....              | 500,000     |
| 25 | Capital Projects Funds - Other             |             |
| 26 | Capital Projects Fund                      |             |
| 27 | Water Resources Purpose                    |             |
| 28 | An advance for costs incurred relating to  |             |
| 29 | work required for the safety of dams and   |             |
| 30 | other structures impounding water, to be   |             |
| 31 | reimbursed in accordance with section      |             |
| 32 | 15-0507 of the environmental conservation  |             |
| 33 | law (09DA1357) .....                       | 500,000     |
| 34 | For payment of a portion of the state's    |             |
| 35 | match for federal capitalization grants    |             |
| 36 | for the water pollution control revolving  |             |
| 37 | fund (09RF1357) .....                      | 35,000,000  |
| 38 | Capital Projects Funds - Federal           |             |
| 39 | Federal Capital Projects Fund              |             |
| 40 | Water Resources Purpose                    |             |
| 41 | For federal capitalization grants for the  |             |
| 42 | water pollution control revolving fund     |             |
| 43 | (09SF1357) .....                           | 175,000,000 |



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For alterations, rehabilitation and improvements at education camps  
7 and centers including personal service, fringe benefits and indirect  
8 costs (09ED1250) ... 300,000 ..... (re. \$300,000)  
9 For services and expenses including personal service, fringe benefits  
10 and indirect costs relating to the maintenance and upgrade of the  
11 department's information technology infrastructure, including but  
12 not limited to the improved resiliency of the existing computer  
13 systems environment, business continuance, equipment and infrastruc-  
14 ture related to the DEC automated licensing system (DECALS) and  
15 improvements necessary for compliance with statewide cyber security  
16 requirements (09CS1250) ... 1,000,000 ..... (re. \$1,000,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For alterations, rehabilitation and improvements at education camps  
19 and centers including personal services and fringe benefits and  
20 indirect costs (09ED1150) ... 500,000 ..... (re. \$500,000)

21 By chapter 55, section 1, of the laws of 2010:

22 For alterations, rehabilitation and improvements at education camps  
23 and centers including personal services and fringe benefits and  
24 indirect costs (09ED1050) ... 600,000 ..... (re. \$600,000)

25 By chapter 55, section 1, of the laws of 2009:

26 For alterations, rehabilitation and improvements at education camps  
27 and centers including personal services and fringe benefits and  
28 indirect costs (09ED0950) ... 600,000 ..... (re. \$318,000)  
29 For services and expenses including personal services and fringe bene-  
30 fits and indirect costs relating to the maintenance and upgrade of  
31 the department's information technology infrastructure, including  
32 but not limited to the improved resiliency of the existing computer  
33 systems environment, business continuance, equipment and infrastruc-  
34 ture related to the DEC automated licensing system (DECALS) and  
35 improvements necessary for compliance with statewide cyber security  
36 requirements (09CS0950) ... 3,500,000 ..... (re. \$3,500,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For services and expenses including personal services and fringe bene-  
39 fits relating to the maintenance and upgrade of the department's  
40 information technology infrastructure, including but not limited to  
41 the improved resiliency of the existing computer systems environ-  
42 ment, business continuance, equipment and infrastructure related to  
43 the DEC automated licensing system (DECALS) and improvements neces-  
44 sary for compliance with statewide cyber security requirements  
45 (09CS0850) ... 3,500,000 ..... (re. \$1,786,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2007:  
 2 For alterations, rehabilitation and improvements at education camps  
 3 and centers including personal services and fringe benefits and  
 4 indirect costs (09ED0750) ... 600,000 ..... (re. \$22,000)  
 5 For services and expenses relating to the maintenance and upgrade of  
 6 the department's information technology infrastructure, including  
 7 but not limited to the improved resiliency of the existing computer  
 8 systems environment, business continuance, equipment and infrastruc-  
 9 ture related to the DEC automated licensing system (DECALS) and  
 10 improvements necessary for compliance with statewide cyber security  
 11 requirements (09CS0750) ... 2,000,000 ..... (re. \$8,000)

12 By chapter 55, section 1, of the laws of 2006:  
 13 For services and expenses relating to the maintenance and upgrade of  
 14 the department's information technology infrastructure, including  
 15 but not limited to the improved resiliency of the existing computer  
 16 systems environment, business continuance, equipment and infrastruc-  
 17 ture related to the DEC automated licensing system (DECALS) and  
 18 improvements necessary for compliance with statewide cyber security  
 19 requirements (09CS0650) ... 3,000,000 ..... (re. \$6,000)

## 20 AIR RESOURCES (CCP)

21 Special Revenue Funds - Other  
 22 Clean Air Fund  
 23 Mobile Source Account  
 24 Air Resources Purpose

25 By chapter 54, section 1, of the laws of 2002:  
 26 For services and expenses relating to the implementation and adminis-  
 27 tration of the clean air mobile source program (09M00255) .....  
 28 3,000,000 ..... (re. \$2,033,000)

29 By chapter 54, section 1, of the laws of 2001:  
 30 For services and expenses relating to the implementation and adminis-  
 31 tration of the clean air mobile source program (09M00155) .....  
 32 3,000,000 ..... (re. \$370,000)

33 By chapter 55, section 1, of the laws of 2000:  
 34 For services and expenses relating to the implementation and adminis-  
 35 tration of the clean air mobile source program (09M00055) .....  
 36 3,000,000 ..... (re. \$336,000)

37 By chapter 55, section 1, of the laws of 1999:  
 38 For services and expenses relating to the implementation and adminis-  
 39 tration of the clean air mobile source program (09M09955) .....  
 40 3,000,000 ..... (re. \$212,000)

41 Special Revenue Funds - Other  
 42 Clean Air Fund  
 43 Operating Permit Program Account  
 44 Air Resources Purpose

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
 2 section 1, of the laws of 1999:  
 3 For services and expenses relating to the implementation and adminis-  
 4 tration of the clean air operating permit program (090P9855) .....  
 5 1,000,000 ..... (re. \$1,000,000)

## 6 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Air Resources Purpose

## 10 Air Quality Improvement Projects

11 By chapter 54, section 1, of the laws of 2002:  
 12 For state assistance payments for the state share of the costs of air  
 13 quality/green growth projects in accordance with the provisions of  
 14 title 6 of article 56 of the environmental conservation law for  
 15 project costs, including costs incidental and appurtenant thereto  
 16 and for payment of reimbursements to the clean water/clean air  
 17 implementation fund for services and expenses of state departments  
 18 and agencies, including fringe benefits, hereinafter referred to as  
 19 "Air Quality Project Disbursements". The moneys appropriated herein  
 20 may be suballocated to any state department or agency. Further,  
 21 moneys herein appropriated may be suballocated only to public  
 22 authorities and public benefit corporations specifically authorized  
 23 by title 6 of article 56 of the environmental conservation law to  
 24 enter into contracts for state assistance payments for the state  
 25 share of costs for air quality projects, provided however, that  
 26 moneys herein appropriated pursuant to subdivision 1 of section  
 27 56-0603 of the environmental conservation law for state clean-fueled  
 28 vehicles projects may be suballocated to any public authority or  
 29 public benefit corporation and moneys herein appropriated pursuant  
 30 to section 56-0607 of the environmental conservation law for other  
 31 air quality projects may be suballocated to the environmental facil-  
 32 ities corporation. Notwithstanding any other provision of law to the  
 33 contrary, the moneys hereby appropriated shall be available for  
 34 state air quality improvement projects in accordance with title 6 of  
 35 article 56 of the environmental conservation law upon the issuance  
 36 of a certificate of approval of availability by the director of the  
 37 division of the budget. The state comptroller shall at the commence-  
 38 ment of each month certify to the director of the division of the  
 39 budget, the commissioner of environmental conservation, the chairman  
 40 of the senate finance committee, and the chairman of the assembly  
 41 ways and means committee, the amounts disbursed from this appropri-  
 42 ation for "Air Quality Improvement Disbursements" for the month  
 43 preceding such certification (09BA0255) .....  
 44 6,000,000 ..... (re. \$3,467,000)

45 Project Schedule  
 46 PROJECT AMOUNT  
 47 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 (thousands of dollars)  
 2 Clean-fueled buses projects ..... 4,000  
 3 State clean-fueled vehicles  
 4 projects ..... 2,000  
 5 -----  
 6 Total ..... 6,000  
 7 =====

8 By chapter 55, section 1, of the laws of 2000:

9 For state assistance payments for the state share of the costs of air  
 10 quality/green growth projects in accordance with the provisions of  
 11 title 6 of article 56 of the environmental conservation law for  
 12 project costs, including costs incidental and appurtenant thereto  
 13 and for payment of reimbursements to the clean water/clean air  
 14 implementation fund for services and expenses of state departments  
 15 and agencies, including fringe benefits, hereinafter referred to as  
 16 "Air Quality Project Disbursements". The moneys appropriated herein  
 17 may be suballocated to any state department or agency. Further,  
 18 moneys herein appropriated may be suballocated only to public  
 19 authorities and public benefit corporations specifically authorized  
 20 by title 6 of article 56 of the environmental conservation law to  
 21 enter into contracts for state assistance payments for the state  
 22 share of costs for air quality projects, provided however, that  
 23 moneys herein appropriated pursuant to subdivision 1 of section  
 24 56-0603 of the environmental conservation law for state clean-fueled  
 25 vehicles projects may be suballocated to any public authority or  
 26 public benefit corporation and moneys herein appropriated pursuant  
 27 to section 56-0607 of the environmental conservation law for other  
 28 air quality projects may be suballocated to the environmental facil-  
 29 ities corporation. Notwithstanding any other provision of law to the  
 30 contrary, the moneys hereby appropriated shall be available for  
 31 state air quality improvement projects in accordance with title 6 of  
 32 article 56 of the environmental conservation law upon the issuance  
 33 of a certificate of approval of availability by the director of the  
 34 division of the budget. The state comptroller shall at the commence-  
 35 ment of each month certify to the director of the division of the  
 36 budget, the commissioner of environmental conservation, the chairman  
 37 of the senate finance committee, and the chairman of the assembly  
 38 ways and means committee, the amounts disbursed from this appropri-  
 39 ation for "Air Quality Improvement Disbursements" for the month  
 40 preceding such certification (09BA0055) .....  
 41 26,000,000 ..... (re. \$102,000)

42 Project Schedule  
 43 PROJECT AMOUNT  
 44 -----  
 45 (thousands of dollars)  
 46 State clean-fueled vehicles  
 47 projects ..... 2,000  
 48 Clean-fueled buses projects ..... 4,000  
 49 Clean air for schools projects ..... 20,000  
 50 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Total ..... 26,000  
2 =====

3 By chapter 55, section 1, of the laws of 1999:

4 For state assistance payments for the state share of the costs of air  
5 quality/green growth projects in accordance with the provisions of  
6 title 6 of article 56 of the environmental conservation law for  
7 project costs, including costs incidental and appurtenant thereto  
8 and for payment of reimbursements to the clean water/clean air  
9 implementation fund for services and expenses of state departments  
10 and agencies, including fringe benefits, hereinafter referred to as  
11 "Air Quality Project Disbursements". The moneys appropriated herein  
12 may be suballocated to any state department or agency. Further,  
13 moneys herein appropriated may be suballocated only to public  
14 authorities and public benefit corporations specifically authorized  
15 by title 6 of article 56 of the environmental conservation law to  
16 enter into contracts for state assistance payments for the state  
17 share of costs for air quality projects, provided however, that  
18 moneys herein appropriated pursuant to subdivision 1 of section  
19 56-0603 of the environmental conservation law for state clean-fueled  
20 vehicles projects may be suballocated to any public authority or  
21 public benefit corporation and moneys herein appropriated pursuant  
22 to section 56-0607 of the environmental conservation law for other  
23 air quality projects may be suballocated to the environmental facil-  
24 ities corporation. Notwithstanding any other provision of law to the  
25 contrary, the moneys hereby appropriated shall be available for  
26 state air quality improvement projects in accordance with title 6 of  
27 article 56 of the environmental conservation law upon the issuance  
28 of a certificate of approval of availability by the director of the  
29 division of the budget. The state comptroller shall at the commence-  
30 ment of each month certify to the director of the division of the  
31 budget, the commissioner of environmental conservation, the chairman  
32 of the senate finance committee, and the chairman of the assembly  
33 ways and means committee, the amounts disbursed from this appropri-  
34 ation for "Air Quality Improvement Disbursements" for the month  
35 preceding such certification (09BA9955) .....  
36 37,000,000 ..... (re. \$38,000)

| 37 Project Schedule                     |        |
|-----------------------------------------|--------|
| 38 PROJECT                              | AMOUNT |
| 39 -----                                | -----  |
| 40 (thousands of dollars)               |        |
| 41 State clean-fueled vehicles          |        |
| 42 projects .....                       | 4,000  |
| 43 Clean-fueled buses projects .....    | 8,000  |
| 44 Clean air for schools projects ..... | 25,000 |
| 45 -----                                | -----  |
| 46 Total .....                          | 37,000 |
| 47 =====                                | =====  |

48 By chapter 55, section 1, of the laws of 1998:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For state assistance payments for the state share of the costs of air  
 2 quality/green growth projects in accordance with the provisions of  
 3 title 6 of article 56 of the environmental conservation law for  
 4 project costs, including costs incidental and appurtenant thereto  
 5 and for payment of reimbursements to the clean water/clean air  
 6 implementation fund for services and expenses of state departments  
 7 and agencies, including fringe benefits, hereinafter referred to as  
 8 "Air Quality Project Disbursements". The moneys appropriated herein  
 9 may be suballocated to any state department or agency. Further,  
 10 moneys herein appropriated may be suballocated only to public  
 11 authorities and public benefit corporations specifically authorized  
 12 by title 6 of article 56 of the environmental conservation law to  
 13 enter into contracts for state assistance payments for the state  
 14 share of costs for air quality projects, provided however, that  
 15 moneys herein appropriated pursuant to paragraph one of section  
 16 56-0603 of the environmental conservation law for state clean-fueled  
 17 vehicles projects may be suballocated to any public authority or  
 18 public benefit corporation and moneys herein appropriated pursuant  
 19 to section 56-0607 of the environmental conservation law for other  
 20 air quality projects may be suballocated to the environmental facil-  
 21 ities corporation. Notwithstanding the provisions of any general or  
 22 special law, the moneys hereby appropriated shall be available for  
 23 state air quality improvement projects in accordance with title 6 of  
 24 article 56 of the environmental conservation law upon the issuance  
 25 of a certificate of approval of availability by the director of the  
 26 division of the budget. The state comptroller shall at the commence-  
 27 ment of each month certify to the director of the division of the  
 28 budget, the commissioner of environmental conservation, the chairman  
 29 of the senate finance committee, and the chairman of the assembly  
 30 ways and means committee the amounts disbursed from this appropri-  
 31 ation for "Air Quality Improvement Disbursements" for the month  
 32 preceding such certification (09BA9855) .....  
 33 44,000,000 ..... (re. \$3,121,000)

| 34 | project schedule                     |        |
|----|--------------------------------------|--------|
| 35 | PROJECT                              | AMOUNT |
| 36 | -----                                | -----  |
| 37 | (thousands of dollars)               |        |
| 38 | State clean-fueled vehicles          |        |
| 39 | projects .....                       | 6,000  |
| 40 | Clean-fueled buses projects .....    | 10,000 |
| 41 | Other air quality projects .....     | 3,000  |
| 42 | Clean air for schools projects ..... | 10,000 |
| 43 | Clean air for schools projects ..... | 15,000 |
| 44 | -----                                |        |
| 45 | Total .....                          | 44,000 |
| 46 | =====                                |        |

47 By chapter 55, section 1, of the laws of 1997:

48 For state assistance payments for the state share of the costs of air  
 49 quality/green growth projects in accordance with the provisions of  
 50 title 6 of article 56 of the environmental conservation law for

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 project costs, including costs incidental and appurtenant thereto  
 2 and for payment of reimbursements to the clean water/clean air  
 3 implementation fund for services and expenses of state departments  
 4 and agencies, including fringe benefits, hereinafter referred to as  
 5 "Air Quality Project Disbursements". The moneys appropriated herein  
 6 may be suballocated to any state department or agency. Further,  
 7 moneys herein appropriated may be suballocated only to public  
 8 authorities and public benefit corporations specifically authorized  
 9 by title 6 of article 56 of the environmental conservation law to  
 10 enter into contracts for state assistance payments for the state  
 11 share of costs for air quality projects, provided however, that  
 12 moneys herein appropriated pursuant to paragraph one of section  
 13 56-0603 of the environmental conservation law for state clean-fueled  
 14 vehicles projects may be suballocated to any public authority or  
 15 public benefit corporation and moneys herein appropriated pursuant  
 16 to section 56-0607 of the environmental conservation law for other  
 17 air quality projects may be suballocated to the environmental facil-  
 18 ities corporation. Notwithstanding the provisions of any general or  
 19 special law, the moneys hereby appropriated shall be available for  
 20 state air quality improvement projects in accordance with title 6 of  
 21 article 56 of the environmental conservation law upon the issuance  
 22 of a certificate of approval of availability by the director of the  
 23 division of the budget. The state comptroller shall at the commence-  
 24 ment of each month certify to the director of the division of the  
 25 budget, the commissioner of environmental conservation, the chairman  
 26 of the senate finance committee, and the chairman of the assembly  
 27 ways and means committee the amounts disbursed from this appropri-  
 28 ation for "Air Quality Improvement Disbursements" for the month  
 29 preceding such certification (09BA9755) .....  
 30 80,000,000 ..... (re. \$20,680,000)

31 project schedule  
 32 PROJECT AMOUNT  
 33 -----  
 34 (thousands of dollars)  
 35 State clean-fueled vehicles  
 36 projects ..... 4,000  
 37 Clean-fueled buses projects ..... 4,000  
 38 Other air quality projects ..... 17,000  
 39 Clean air for schools projects ..... 25,000  
 40 Environmental compliance  
 41 assistance projects - air  
 42 quality ..... 30,000  
 43 -----  
 44 Total ..... 80,000  
 45 =====

## 46 AIR RESOURCES - EQBA (CCP)

47 Capital Projects Funds - Other  
 48 Capital Projects Fund - EQBA (Bondable)  
 49 Air Resources Purpose

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 ..... (re. \$5,463,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... 15,689,000 ..... (re. \$8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... 20,222,000 ..... (re. \$2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... (re. \$2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... 15,483,930 ..... (re. \$1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:

The state share of the cost of municipal air quality improvement projects (00319055) ... 15,230,931 ..... (re. \$342,000)

## State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:

For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... 2,588,000 ..... (re. \$528,000)

## CLEAN WATER/CLEAN AIR BOND FUND (CCP)

## Capital Projects Funds - Other



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Clean Water/Clean Air Bond Fund  
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:

The sum of \$1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710)  
... 1,475,000,000 ..... (re. \$219,060,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Capital Projects Funds - Other  
Clean Water/Clean Air Implementation Fund  
Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) ... 1,050,000 ..... (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) ... 1,050,000 ..... (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) ... 1,050,000 ..... (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ... 1,050,000 ..... (re. \$348,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2005:  
 2 For services and expenses including personal services and fringe bene-  
 3 fits necessary to implement the clean water/clean air bond act  
 4 (09BA05WI) ... 1,050,000 ..... (re. \$1,050,000)

5 By chapter 55, section 1, of the laws of 2004:  
 6 For services and expenses including personal services and fringe bene-  
 7 fits necessary to implement the clean water/clean air bond act in  
 8 accordance with the purpose included in the following project sched-  
 9 ule (09BA04WI) ... 2,527,000 ..... (re. \$1,591,000)

| 10 | Project Schedule                |        |
|----|---------------------------------|--------|
| 11 | PROJECT                         | AMOUNT |
| 12 | -----                           | -----  |
| 13 | (thousands of dollars)          |        |
| 14 | Clean Water .....               | 1,071  |
| 15 | Environmental Restoration ..... | 1,138  |
| 16 | Solid Waste .....               | 318    |
| 17 |                                 | -----  |
| 18 | Total .....                     | 2,527  |
| 19 |                                 | =====  |

## 20 ENVIRONMENT AND RECREATION (CCP)

21 Capital Projects Funds - Other  
 22 Environmental Protection Fund  
 23 Environment and Recreation Purpose

24 By chapter 54, section 1, of the laws of 2012:  
 25 For services and expenses of projects and purposes authorized by  
 26 section 92-s of the state finance law to receive funding from the  
 27 solid waste account in accordance with a programmatic and financial  
 28 plan to be approved by the director of the budget, including subal-  
 29 location to other state departments and agencies, according to the  
 30 following:  
 31 Non-hazardous landfill closure projects (09LC12ER) .....  
 32 270,000 ..... (re. \$270,000)  
 33 Municipal waste reduction or recycling projects (09MR12ER) .....  
 34 6,435,000 ..... (re. \$6,435,000)  
 35 Secondary materials regional marketing assistance and energy conserva-  
 36 tion services projects (09SM12ER) .....  
 37 1,000,000 ..... (re. \$1,000,000)  
 38 Pesticides program (09PD12ER) ... 960,000 ..... (re. \$960,000)  
 39 Notwithstanding any law to the contrary, for assessment and recovery  
 40 of any natural resource damages (09RD12ER) .....  
 41 175,000 ..... (re. \$175,000)  
 42 Notwithstanding any law to the contrary, for the pollution prevention  
 43 institute (09PP12ER) ... 2,100,000 ..... (re. \$2,100,000)  
 44 For services and expenses of projects and purposes authorized by  
 45 section 92-s of the state finance law to receive funding from the  
 46 parks, recreation and historic preservation account in accordance  
 47 with a programmatic and financial plan to be approved by the direc-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

tor of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$60,000 for Jefferson and St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) ... 11,500,000 ..... (re. \$11,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) ... 13,000,000 ..... (re. \$13,000,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) ..... 16,000,000 ..... (re. \$15,756,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR12ER) .....  
 3,000,000 ..... (re. \$3,000,000)  
 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB12ER) ... 9,000,000 ..... (re. \$9,000,000)  
 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  
 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Braddock Bay, Catharine Valley Complex, Genesee Greenway/  
 2 Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great  
 3 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,  
 4 Statewide Small Projects, Working Forest Lands, State Park and State  
 5 Historic Site Protection, (a) notwithstanding any law to the contra-  
 6 ry, \$500,000 from the land acquisition allocation for urban forestry  
 7 projects provided that no less than \$250,000 shall be made available  
 8 for such programs in cities and towns with populations of 65,000 or  
 9 more; (b) notwithstanding any law to the contrary, \$1,575,000 from  
 10 the land acquisition allocation to the land trust alliance for the  
 11 purpose of awarding grants on a competitive basis to local land  
 12 trusts, provided that up to ten percent of such amount may be made  
 13 available for administrative costs and/or technical assistance  
 14 (09LA12ER) ... 17,500,000 ..... (re. \$17,500,000)  
 15 Albany Pine Bush Preserve Commission (09AP12ER) .....  
 16 2,000,000 ..... (re. \$2,000,000)  
 17 Long Island Central Pine Barrens Planning (09LP12ER) .....  
 18 1,100,000 ..... (re. \$1,100,000)  
 19 Long Island South Shore Estuary Reserve (09SE12ER) .....  
 20 900,000 ..... (re. \$900,000)  
 21 Agricultural non-point source abatement and control projects  
 22 (09AN12ER) ... 13,000,000 ..... (re. \$13,000,000)  
 23 Non-agricultural non-point source abatement and control projects  
 24 (09NP12ER) ... 4,000,000 ..... (re. \$4,000,000)  
 25 Agriculture and farmland protection activities (09FP12ER) .....  
 26 12,000,000 ..... (re. \$12,000,000)  
 27 Biodiversity stewardship and research (09BD12ER) .....  
 28 500,000 ..... (re. \$500,000)  
 29 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 30 Management Plan prepared pursuant to section 11-0306 of the environ-  
 31 mental conservation law (09HE12ER) .....  
 32 3,000,000 ..... (re. \$3,000,000)  
 33 Notwithstanding any law to the contrary, for state assistance  
 34 payments, pursuant to a smart growth program, provided on a compet-  
 35 itive basis, to counties, cities, towns, or villages to establish,  
 36 update or implement comprehensive plans in a manner consistent with  
 37 smart growth; provided, however, that up to 25 percent of such  
 38 payments may be awarded to not-for-profit organizations for such  
 39 purposes (09SG12ER) ... 300,000 ..... (re. \$300,000)  
 40 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
 41 Ontario Watershed Protection Alliance (09FL12ER) .....  
 42 1,000,000 ..... (re. \$1,000,000)  
 43 Notwithstanding any law to the contrary, for the state share of costs  
 44 of wastewater treatment improvement projects undertaken by municipi-  
 45 palities to upgrade municipal systems to meet stormwater, combined  
 46 sewer overflow, sanitary sewer overflow and wastewater treatment  
 47 discharge requirements with priority given to systems that are in  
 48 violation of title 8 of article 17 of the environmental conservation  
 49 law and aquatic habitat restoration projects undertaken by municipi-  
 50 palities and not-for-profit corporations for aquatic habitat resto-  
 51 ration projects as defined in subdivision 1 of section 56-0101 of  
 52 the environmental conservation law and not less than \$300,000 for a

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 total maximum daily load study for the Western Bays in the South  
 2 Shore Estuary Reserve (09WQ12ER) .....  
 3 2,932,000 ..... (re. \$2,932,000)  
 4 Notwithstanding any law to the contrary for New York ocean and Great  
 5 Lakes ecosystem conservation projects, consistent with the policy  
 6 articulated in article 14 of the environmental conservation law  
 7 (09GL12ER) ... 4,728,000 ..... (re. \$4,728,000)  
 8 Notwithstanding any law to the contrary, for the implementation of the  
 9 recommendations of the invasive species task force prepared pursuant  
 10 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 11 chapter 674 of the laws of 2007 including not less than \$100,000 for  
 12 Lake George, provided that not less than \$1,000,000 be made avail-  
 13 able for invasive species eradication, and including grants related  
 14 to the control and management of invasive species. Such funding for  
 15 grants shall be provided on a competitive basis in consultation with  
 16 the New York Invasive Species Council (09IS12ER) .....  
 17 3,400,000 ..... (re. \$3,365,000)  
 18 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 19 tion District activities as authorized for reimbursement and funding  
 20 in section 11-a of the soil and water conservation districts law,  
 21 provided, however, that the state may reimburse soil and water  
 22 conservation districts up to an additional thirty thousand dollars  
 23 per district, above the reimbursement amount specified in paragraph  
 24 a of subdivision 1 of section 11-a of the soil and water conserva-  
 25 tion districts law (09SW12ER) .....  
 26 3,500,000 ..... (re. \$3,500,000)  
 27 Notwithstanding any law to the contrary, for Agricultural Waste  
 28 Management projects (09AW12ER) ... 700,000 ..... (re. \$700,000)

29 By chapter 54, section 1, of the laws of 2011:  
 30 For services and expenses of projects and purposes authorized by  
 31 section 92-s of the state finance law to receive funding from the  
 32 solid waste account in accordance with a programmatic and financial  
 33 plan to be approved by the director of the budget, including subal-  
 34 location to other state departments and agencies, according to the  
 35 following:  
 36 Non-hazardous landfill closure projects (09LC11ER) .....  
 37 600,000 ..... (re. \$600,000)  
 38 Municipal waste reduction or recycling projects (09MR11ER) .....  
 39 6,435,000 ..... (re. \$6,435,000)  
 40 Secondary materials regional marketing assistance and energy conserva-  
 41 tion services projects (09SM11ER) .....  
 42 1,000,000 ..... (re. \$1,000,000)  
 43 Pesticides program (09PD11ER) ... 575,000 ..... (re. \$536,000)  
 44 Notwithstanding any law to the contrary, for assessment and recovery  
 45 of any natural resource damages (09RD11ER) .....  
 46 200,000 ..... (re. \$200,000)  
 47 Notwithstanding any law to the contrary, for the pollution prevention  
 48 institute (09PP11ER) ... 2,000,000 ..... (re. \$2,000,000)  
 49 For services and expenses of projects and purposes authorized by  
 50 section 92-s of the state finance law to receive funding from the  
 51 parks, recreation and historic preservation account in accordance

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 ..... (re. \$11,275,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) ..... 13,000,000 ..... (re. \$12,609,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) ..... 16,228,000 ..... (re. \$8,150,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER) .....

3,000,000 ..... (re. \$3,000,000)  
 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) ... 9,000,000 ..... (re. \$6,454,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley  
 2 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great  
 3 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,  
 4 Statewide Small Projects, Working Forest Lands, State Park and State  
 5 Historic Site Protection, (a) notwithstanding any law to the contra-  
 6 ry, \$500,000 from the land acquisition allocation for urban forestry  
 7 projects provided that no less than \$250,000 shall be made available  
 8 for such programs in cities with populations of 65,000 or more; (b)  
 9 notwithstanding any law to the contrary, \$1,575,000 from the land  
 10 acquisition allocation to the land trust alliance for the purpose of  
 11 awarding grants on a competitive basis to local land trusts,  
 12 provided that up to ten percent of such amount may be made available  
 13 for administrative costs and/or technical assistance (09LA11ER) ....  
 14 17,500,000 ..... (re. \$17,421,000)  
 15 Albany Pine Bush Preserve Commission (09AP11ER) .....  
 16 2,000,000 ..... (re. \$851,000)  
 17 Long Island Central Pine Barrens Planning (09LP11ER) .....  
 18 1,100,000 ..... (re. \$788,000)  
 19 Long Island South Shore Estuary Reserve (09SE11ER) .....  
 20 900,000 ..... (re. \$900,000)  
 21 Agricultural non-point source abatement and control projects  
 22 (09AN11ER) ... 13,000,000 ..... (re. \$13,000,000)  
 23 Non-agricultural non-point source abatement and control projects  
 24 (09NP11ER) ... 4,000,000 ..... (re. \$4,000,000)  
 25 Agriculture and farmland protection activities (09FP11ER) .....  
 26 12,000,000 ..... (re. \$12,000,000)  
 27 Biodiversity stewardship and research (09BD11ER) .....  
 28 500,000 ..... (re. \$500,000)  
 29 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 30 Management Plan prepared pursuant to section 11-0306 of the environ-  
 31 mental conservation law (09HE11ER) .....  
 32 3,000,000 ..... (re. \$3,000,000)  
 33 Notwithstanding any law to the contrary, for state assistance  
 34 payments, pursuant to a smart growth program, provided on a compet-  
 35 itive basis, to counties, cities, towns, or villages to establish,  
 36 update or implement comprehensive plans in a manner consistent with  
 37 smart growth; provided, however, that up to 25 percent of such  
 38 payments may be awarded to not-for-profit organizations for such  
 39 purposes (09SG11ER) ... 300,000 ..... (re. \$300,000)  
 40 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
 41 Ontario Watershed Protection Alliance (09FL11ER) .....  
 42 1,000,000 ..... (re. \$1,000,000)  
 43 Notwithstanding any law to the contrary, for the state share of costs  
 44 of wastewater treatment improvement projects undertaken by municipi-  
 45 palities to upgrade municipal systems to meet stormwater, combined  
 46 sewer overflow, sanitary sewer overflow and wastewater treatment  
 47 discharge requirements with priority given to systems that are in  
 48 violation of title 8 of article 17 of the environmental conservation  
 49 law and aquatic habitat restoration projects undertaken by municipi-  
 50 palities and not-for-profit corporations for aquatic habitat resto-  
 51 ration projects as defined in subdivision 1 of section 56-0101 of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the environmental conservation law (09WQ11ER) .....  
 2 2,932,000 ..... (re. \$2,932,000)  
 3 Notwithstanding any law to the contrary for New York ocean and Great  
 4 Lakes ecosystem conservation projects, consistent with the policy  
 5 articulated in article 14 of the environmental conservation law  
 6 (09GL11ER) ... 5,000,000 ..... (re. \$5,000,000)  
 7 Notwithstanding any law to the contrary, for the implementation of the  
 8 recommendations of the invasive species task force prepared pursuant  
 9 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 10 chapter 674 of the laws of 2007 including not less than \$95,000 for  
 11 Lake George, provided that not less than \$1,000,000 be made avail-  
 12 able for invasive species eradication, and including grants related  
 13 to the control and management of invasive species. Such funding for  
 14 grants shall be provided on a competitive basis in consultation with  
 15 the New York Invasive Species Council (09IS11ER) .....  
 16 3,800,000 ..... (re. \$3,706,000)  
 17 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 18 tion District activities as authorized for reimbursement in section  
 19 11-a of the soil and water conservation districts law (09SW11ER) ...  
 20 3,000,000 ..... (re. \$3,000)  
 21 Notwithstanding any law to the contrary, for Agricultural Waste  
 22 Management projects (09AW11ER) ... 430,000 ..... (re. \$430,000)

23 By chapter 99, section 1, of the laws of 2010:  
 24 For services and expenses of projects and purposes authorized by  
 25 section 92-s of the state finance law to receive funding from the  
 26 solid waste account in accordance with a programmatic and financial  
 27 plan to be approved by the director of the budget, including subal-  
 28 location to other state departments and agencies, according to the  
 29 following:  
 30 Non-hazardous landfill closure projects (09LC10ER) .....  
 31 600,000 ..... (re. \$600,000)  
 32 Municipal waste reduction or recycling projects (09MR10ER) .....  
 33 6,639,000 ..... (re. \$6,639,000)  
 34 Secondary materials regional marketing assistance and energy conserva-  
 35 tion services projects (09SM10ER) .....  
 36 1,000,000 ..... (re. \$1,000,000)  
 37 Pesticides program (09PD10ER) ... 575,000 ..... (re. \$182,000)  
 38 Notwithstanding any law to the contrary, for assessment and recovery  
 39 of any natural resource damages (09RD10ER) .....  
 40 200,000 ..... (re. \$200,000)  
 41 Notwithstanding any law to the contrary, for the pollution prevention  
 42 institute; including \$600,000 for the Green Initiative Institute  
 43 (09PP10ER) ... 2,000,000 ..... (re. \$1,385,000)  
 44 For services and expenses of projects and purposes authorized by  
 45 section 92-s of the state finance law to receive funding from the  
 46 parks, recreation and historic preservation account in accordance  
 47 with a programmatic and financial plan to be approved by the direc-  
 48 tor of the budget, including suballocation to other state depart-  
 49 ments and agencies, according to the following:  
 50 Parks, recreation and historic preservation projects, notwithstanding  
 51 any law to the contrary, not less than, \$6,716,000 for municipal

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 parks projects which are in or primarily serve areas where demo-  
 2 graphic and other relevant data for such areas demonstrate that the  
 3 areas are densely populated and have sustained physical deteri-  
 4 oration, decay, neglect or disinvestment or where a substantial  
 5 proportion of the residential population is of low income or is  
 6 otherwise disadvantaged and is underserved with respect to the  
 7 existing recreational opportunities in the area, and notwithstanding  
 8 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for  
 9 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-  
 10 cliff Manor (09MP10ER) ... 13,432,000 ..... (re. \$12,888,000)  
 11 Notwithstanding any law to the contrary, for state parks and land and  
 12 easement infrastructure, access and stewardship projects which shall  
 13 include capital projects: (i) on state parks and state owned lands  
 14 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
 15 mental conservation law and (ii) on state parks or state owned lands  
 16 and easements under the jurisdiction of the department of environ-  
 17 mental conservation or the office of parks, recreation and historic  
 18 preservation for access opportunities for people with disabilities;  
 19 access to the State Forest Preserve; State reforestation, Wildlife  
 20 Management areas and conservation easement lands; recreational trail  
 21 construction and maintenance; Catskill and Adirondack campground  
 22 improvements to public access and sanitation facilities; environ-  
 23 mental education; conservation education facility improvements;  
 24 archeological, historic, cultural and natural resource surveys,  
 25 forest health surveys, interpretation, and inventories; Forest  
 26 Preserve and state forest unit management planning; conservation  
 27 easement public recreation planning; habitat restoration and  
 28 enhancement; state fish hatchery improvements; water access facili-  
 29 ties and safety improvements; public beach facility development and  
 30 improvement; public access improvements at day use areas; state  
 31 historic site exterior restoration; and cabin area and camping  
 32 facility development, restoration and reconstruction (09ST10ER) ....  
 33 16,228,000 ..... (re. \$4,248,000)  
 34 Notwithstanding subdivision 7 of section 92-s of the state finance law  
 35 or any other law to the contrary, for services and expenses of the  
 36 Hudson River Park Trust for projects related to the development of  
 37 the Hudson River Park consistent with provisions of chapter 592 of  
 38 the laws of 1998; provided, however, such funds shall not be avail-  
 39 able for suballocation to any public benefit corporation or public  
 40 authority with the exception of the Hudson River Park Trust and  
 41 shall be available solely for the liabilities incurred by the Hudson  
 42 River Park Trust or by other state departments or agencies on behalf  
 43 of the Hudson River Park Trust and shall be available solely for the  
 44 liabilities incurred by the Hudson River Park Trust or by other  
 45 state departments or agencies on behalf of the Hudson River Park  
 46 Trust on or after April 1, 1999. Provided further that, the comp-  
 47 troller is hereby authorized and directed to release monies to the  
 48 Hudson River Park Trust in amounts set forth in a schedule approved  
 49 by the director of the budget (09HR10ER) .....  
 50 3,000,000 ..... (re. \$3,000,000)  
 51 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 52 and aquaria program (09ZB10ER) ... 9,000,000 ..... (re. \$243,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For services and expenses of projects and purposes authorized by  
2 section 92-s of the state finance law to receive funding from the  
3 open space account in accordance with a programmatic and financial  
4 plan to be approved by the director of the budget, including subal-  
5 location to other state departments and agencies, according to the  
6 following:

7 Costs related to the acquisition of the following properties: Atlantic  
8 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-  
9 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central  
10 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,  
11 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor  
12 Herons Wildlife Complex, Inner City/Underserved Community Parks,  
13 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet  
14 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,  
15 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup  
16 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam  
17 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
18 ling Forest, Shawangunk Mountains, Northeastern Westchester  
19 Watershed and Biodiversity Lands, Rockland Riverfront Communities/  
20 Palisades Ridge, Catskill Mountain/Delaware River Region,  
21 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,  
22 Catskill Unfragmented Forest, Long Path, New York City Watershed  
23 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers  
24 Environmental Education Center, Helderberg Escarpment, Pine Bush-  
25 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga  
26 National Historic Park View shed, Washington County Agricultural  
27 Lands-Saratoga National Historic Park View shed, Westmere Woods,  
28 Lake George watershed, Lake Champlain watershed, Boeselager fores-  
29 try, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rens-  
30 selaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife  
31 Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley  
32 Corridor/Barge Canal, Oomsdale farm and surrounding landscape,  
33 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake  
34 Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract,  
35 State Forest and Wildlife Management Area Protection, Follensby  
36 Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands,  
37 Washington County Grasslands, Northern Flow River Corridors, Recre-  
38 ational Trail Linkages and Networks, Bog River/Beaver River Headwa-  
39 ter Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains,  
40 Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake  
41 Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater  
42 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green  
43 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-  
44 dor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and  
45 tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda  
46 Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline,  
47 Buffalo/Niagara River Corridors, Northern Montezuma Wetlands,  
48 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-  
49 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and  
50 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder  
51 Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River,  
52 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects,  
 2 Working Forest Lands, State Park and State Historic Site Protection,  
 3 (a) notwithstanding any law to the contrary, \$500,000 from the land  
 4 acquisition allocation for urban forestry projects provided that no  
 5 less than \$250,000 shall be made available for such programs in  
 6 cities with populations of 65,000 or more; (b) notwithstanding any  
 7 law to the contrary, \$1,575,000 from the land acquisition allocation  
 8 to the land trust alliance for the purpose of awarding grants on a  
 9 competitive basis to local land trusts, provided that up to ten  
 10 percent of such amount may be made available for administrative  
 11 costs and/or technical assistance (09LA10ER) .....  
 12 17,614,000 ..... (re. \$12,700,000)  
 13 Albany Pine Bush Preserve Commission (09AP10ER) .....  
 14 2,000,000 ..... (re. \$1,000)  
 15 Long Island Central Pine Barrens Planning (09LP10ER) .....  
 16 1,100,000 ..... (re. \$266,000)  
 17 Long Island South Shore Estuary Reserve (09SE10ER) .....  
 18 900,000 ..... (re. \$900,000)  
 19 Agricultural non-point source abatement and control projects  
 20 (09AN10ER) ... 13,297,000 ..... (re. \$5,348,000)  
 21 Non-agricultural non-point source abatement and control projects  
 22 (09NP10ER) ... 3,703,000 ..... (re. \$3,703,000)  
 23 Agriculture and farmland protection activities (09FP10ER) .....  
 24 10,750,000 ..... (re. \$10,750,000)  
 25 Biodiversity stewardship and research, and notwithstanding any law to  
 26 the contrary, \$75,000 for Cayuga Island (09BD10ER) .....  
 27 500,000 ..... (re. \$500,000)  
 28 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 29 Management Plan prepared pursuant to section 11-0306 of the environ-  
 30 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$2,592,000)  
 31 Notwithstanding any law to the contrary, for state assistance  
 32 payments, pursuant to a smart growth program, provided on a compet-  
 33 itive basis, to counties, cities, towns, or villages to establish,  
 34 update or implement comprehensive plans in a manner consistent with  
 35 smart growth; provided, however, that up to 25 percent of such  
 36 payments may be awarded to not-for-profit organizations for such  
 37 purposes (09SG10ER) ... 300,000 ..... (re. \$300,000)  
 38 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
 39 Ontario Watershed Protection Alliance (09FL10ER) .....  
 40 1,000,000 ..... (re. \$1,000,000)  
 41 Notwithstanding any law to the contrary, for the state share of costs  
 42 of wastewater treatment improvement projects undertaken by munici-  
 43 palities to upgrade municipal systems to meet stormwater, combined  
 44 sewer overflow, sanitary sewer overflow and wastewater treatment  
 45 discharge requirements with priority given to systems that are in  
 46 violation of title 8 of article 17 of the environmental conservation  
 47 law and aquatic habitat restoration projects undertaken by munici-  
 48 palities and not-for-profit corporations for aquatic habitat resto-  
 49 ration projects as defined in subdivision 1 of section 56-0101 of  
 50 the environmental conservation law (09WQ10ER) .....  
 51 2,932,000 ..... (re. \$2,006,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any law to the contrary for New York ocean and Great  
2 Lakes ecosystem conservation projects, consistent with the policy  
3 articulated in article 14 of the environmental conservation law  
4 (09GL10ER) ... 5,000,000 ..... (re. \$4,895,000)  
5 Notwithstanding any law to the contrary, for the implementation of the  
6 recommendations of the invasive species task force prepared pursuant  
7 to chapter 324 of the laws of 2003 and for the purposes set forth in  
8 chapter 674 of the laws of 2007 including not less than \$95,000 for  
9 Lake George, provided that not less than \$1,000,000 be made avail-  
10 able for invasive species eradication, and including grants related  
11 to the control and management of invasive species. Such funding for  
12 grants shall be provided on a competitive basis in consultation with  
13 the New York Invasive Species Council (09IS10ER) .....  
14 3,800,000 ..... (re. \$3,641,000)  
15 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
16 tion District activities as authorized for reimbursement in section  
17 11-a of the soil and water conservation districts law (09SW10ER) ...  
18 3,000,000 ..... (re. \$1,000)  
19 Notwithstanding any law to the contrary, for Agricultural Waste  
20 Management projects (09AW10ER) ... 430,000 ..... (re. \$430,000)

21 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,  
22 section 1, of the laws of 2011:  
23 Local waterfront revitalization programs, notwithstanding any law to  
24 the contrary, not less than, \$6,000,000 for waterfront revitaliza-  
25 tion projects which are in or primarily serve areas where demograph-  
26 ic and other relevant data for such areas demonstrate that the areas  
27 are densely populated and have sustained physical deterioration,  
28 decay, neglect, or disinvestment, or where a substantial proportion  
29 of the residential population is of low income or is otherwise  
30 disadvantaged and is underserved with respect to the existing recre-  
31 ational opportunities in the area; and provided further this appro-  
32 priation shall not be construed to restrict the use of any addi-  
33 tional monies for such projects; \$550,000 for Buffalo Waterfront;  
34 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-  
35 plain Docks; and \$400,000 for the Beacon Institute including costs  
36 incurred prior to April 1, 2011 (09WR10ER) .....  
37 12,000,000 ..... (re. \$11,300,000)

38 By chapter 55, section 1, of the laws of 2009:  
39 For services and expenses of projects and purposes authorized by  
40 section 92-s of the state finance law to receive funding from the  
41 solid waste account in accordance with a programmatic and financial  
42 plan to be approved by the director of the budget, including subal-  
43 location to other state departments and agencies, according to the  
44 following:  
45 Municipal waste reduction or recycling projects (09MR09ER) .....  
46 10,825,000 ..... (re. \$8,601,000)  
47 Notwithstanding any law to the contrary, for the breast cancer and  
48 environmental risk factors program at Cornell University (09BC09ER)  
49 ... 450,000 ..... (re. \$450,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 parks, recreation and historic preservation account in accordance  
 4 with a programmatic and financial plan to be approved by the direc-  
 5 tor of the budget, including suballocation to other state depart-  
 6 ments and agencies, according to the following:  
 7 Notwithstanding subdivision 7 of section 92-s of the state finance law  
 8 or any other law to the contrary, for services and expenses of the  
 9 Hudson River Park Trust for projects related to the development of  
 10 the Hudson River Park consistent with provisions of chapter 592 of  
 11 the laws of 1998; provided, however, such funds shall not be avail-  
 12 able for suballocation to any public benefit corporation or public  
 13 authority with the exception of the Hudson River Park Trust and  
 14 shall be available solely for the liabilities incurred by the Hudson  
 15 River Park Trust or by other state departments or agencies on behalf  
 16 of the Hudson River Park Trust and shall be available solely for the  
 17 liabilities incurred by the Hudson River Park Trust or by other  
 18 state departments or agencies on behalf of the Hudson River Park  
 19 Trust on or after April 1, 1999. Provided further that, the comp-  
 20 troller is hereby authorized and directed to release monies to the  
 21 Hudson River Park Trust in amounts set forth in a schedule approved  
 22 by the director of the budget (09HR09ER) .....  
 23 6,000,000 ..... (re. \$6,000,000)  
 24 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 25 and aquaria program (09ZB09ER) ... 9,000,000 ..... (re. \$83,000)  
 26 For services and expenses of projects and purposes authorized by  
 27 section 92-s of the state finance law to receive funding from the  
 28 open space account in accordance with a programmatic and financial  
 29 plan to be approved by the director of the budget, including subal-  
 30 location to other state departments and agencies, according to the  
 31 following:  
 32 Long Island South Shore Estuary Reserve (09SE09ER) .....  
 33 900,000 ..... (re. \$900,000)  
 34 Non-agricultural non-point source abatement and control projects  
 35 (09NP09ER) ... 5,600,000 ..... (re. \$5,337,000)  
 36 Biodiversity stewardship and research, and notwithstanding any law to  
 37 the contrary, \$100,000 for Cayuga Island (09BD09ER) .....  
 38 500,000 ..... (re. \$500,000)  
 39 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 40 tion District activities as authorized for reimbursement in section  
 41 11-a of the soil and water conservation districts law (09SW09ER) ...  
 42 3,000,000 ..... (re. \$1,000)  
 43 Notwithstanding any law to the contrary, for Agricultural Waste  
 44 Management projects (09AW09ER) ... 450,000 ..... (re. \$87,000)

45 By chapter 55, section 1, of the laws of 2009, as amended by chapter  
 46 502, section 5, of the laws of 2009:  
 47 Secondary materials regional marketing assistance and energy conserva-  
 48 tion services projects (09SM09ER) .....  
 49 1,381,000 ..... (re. \$1,381,000)  
 50 Pesticides program (09PD09ER) ... 500,000 ..... (re. \$82,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any law to the contrary, for assessment and recovery  
2 of any natural resource damages (09RD09ER) .....  
3 431,000 ..... (re. \$417,000)  
4 Notwithstanding any law to the contrary, for the pollution prevention  
5 institute; including \$959,000 for the Green Initiative Institute and  
6 \$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER) .....  
7 2,253,000 ..... (re. \$239,000)  
8 Local waterfront revitalization programs, notwithstanding any law to  
9 the contrary, not less than, \$9,750,000 for waterfront revitaliza-  
10 tion projects which are in or primarily serve areas where demograph-  
11 ic and other relevant data for such areas demonstrate that the areas  
12 are densely populated and have sustained physical deterioration,  
13 decay, neglect, or disinvestment, or where a substantial proportion  
14 of the residential population is of low income or is otherwise  
15 disadvantaged and is underserved with respect to the existing recre-  
16 ational opportunities in the area; and provided further this appro-  
17 priation shall not be construed to restrict the use of any addi-  
18 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;  
19 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and  
20 Champlain Docks (09WR09ER) ... 24,021,000 ..... (re. \$22,140,000)  
21 Parks, recreation and historic preservation projects, notwithstanding  
22 any law to the contrary, not less than, \$8,490,000 for municipal  
23 parks projects which are in or primarily serve areas where demo-  
24 graphic and other relevant data for such areas demonstrate that the  
25 areas are densely populated and have sustained physical deteri-  
26 oration, decay, neglect or disinvestment or where a substantial  
27 proportion of the residential population is of low income or is  
28 otherwise disadvantaged and is underserved with respect to the  
29 existing recreational opportunities in the area, and notwithstanding  
30 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) .....  
31 20,813,000 ..... (re. \$18,173,000)  
32 Notwithstanding any law to the contrary, for state parks and land and  
33 easement infrastructure, access and stewardship projects which shall  
34 include capital projects: (i) on state parks and state owned lands  
35 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
36 mental conservation law and (ii) on state parks or state owned lands  
37 and easements under the jurisdiction of the department of environ-  
38 mental conservation or the office of parks, recreation and historic  
39 preservation for access opportunities for people with disabilities;  
40 access to the State Forest Preserve; State reforestation, Wildlife  
41 Management areas and conservation easement lands; recreational trail  
42 construction and maintenance; Catskill and Adirondack campground  
43 improvements to public access and sanitation facilities; environ-  
44 mental education; conservation education facility improvements;  
45 archeological, historic, cultural and natural resource surveys,  
46 forest health surveys, interpretation, and inventories; Forest  
47 Preserve and state forest unit management planning; conservation  
48 easement public recreation planning; habitat restoration and  
49 enhancement; state fish hatchery improvements; water access facili-  
50 ties and safety improvements; public beach facility development and  
51 improvement; public access improvements at day use areas; state  
52 historic site exterior restoration; and cabin area and camping



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 facility development, restoration and reconstruction (09ST09ER) ...  
 2 5,000,000 ..... (re. \$372,000)  
 3 Notwithstanding any law to the contrary, for the purposes of  
 4 Hudson-FultonChamplain Quadricentennial celebrations, projects and  
 5 programs (09QC09ER) ... 450,000 ..... (re. \$125,000)  
 6 Costs related to the acquisition of the following properties: Atlantic  
 7 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-  
 8 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central  
 9 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,  
 10 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor  
 11 Herons Wildlife Complex, Inner City/Underserved Community Parks,  
 12 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet  
 13 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,  
 14 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup  
 15 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam  
 16 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
 17 ling Forest, Shawangunk Mountains, Northeastern Westchester  
 18 Watershed and Biodiversity Lands, Rockland Riverfront Communities/  
 19 Palisades Ridge, Catskill Mountain/Delaware River Region,  
 20 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,  
 21 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 22 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers  
 23 Environmental Education Center, Helderberg Escarpment, Pine Bush-  
 24 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga  
 25 National Historic Park View shed, Washington County Agricultural  
 26 Lands-Saratoga National Historic Park View shed, Westmere Woods,  
 27 International Paper Fee Lands, Lake George watershed, Lake Champlain  
 28 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill  
 29 River and Road corridor, Rensselaer plateau, Hudson River Gorge,  
 30 Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly  
 31 Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and  
 32 surrounding landscape, Susquehanna River Valley Corridor, Pilot  
 33 Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Sarato-  
 34 ga County, Mays Pond Tract, State Forest and Wildlife Management  
 35 Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped  
 36 Lake George Shore, Whitney Park, Finch Woodlands, Washington County  
 37 Grasslands, Northern Flow River Corridors, Recreational Trail Link-  
 38 ages and Networks, Bog River/Beaver River Headwater Complex, Maumee  
 39 Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River  
 40 Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and  
 41 Islands, Tug Hill Core Forests and Headwater Streams, Tioga County  
 42 Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail,  
 43 Clark Reservation State Park, Salmon River Corridor, State Parks  
 44 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
 45 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest  
 46 and Wildlife Management Area Protection, Tonawanda Creek Watershed,  
 47 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River  
 48 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-  
 49 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
 50 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
 51 Greenway/Recreationway, Allegany State Park, Alder Bottom  
 52 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen  
 2 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working  
 3 Forest Lands, State Park and State Historic Site Protection, (a)  
 4 notwithstanding any law to the contrary, \$500,000 from the land  
 5 acquisition allocation for urban forestry projects provided that no  
 6 less than \$250,000 shall be made available for such programs in  
 7 cities with populations of 65,000 or more; (b) notwithstanding any  
 8 law to the contrary, \$1,575,000 from the land acquisition allocation  
 9 to the land trust alliance for the purpose of awarding grants on a  
 10 competitive basis to local land trusts, provided that up to ten  
 11 percent of such amount may be made available for administrative  
 12 costs and/or technical assistance (09LA09ER) .....  
 13 58,900,000 ..... (re. \$15,676,000)  
 14 Agricultural non-point source abatement and control projects  
 15 (09AN09ER) ... 11,468,000 ..... (re. \$4,048,000)  
 16 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 17 Management Plan prepared pursuant to section 11-0306 of the environ-  
 18 mental conservation law (09HE09ER) .....  
 19 3,706,000 ..... (re. \$2,036,000)  
 20 Notwithstanding any law to the contrary, for state assistance  
 21 payments, pursuant to a smart growth program, provided on a compet-  
 22 itive basis, to counties, cities, towns, or villages to establish,  
 23 update or implement comprehensive plans in a manner consistent with  
 24 smart growth; provided, however, that up to 25 percent of such  
 25 payments may be awarded to not-for-profit organizations for such  
 26 purposes (09SG09ER) ... 400,000 ..... (re. \$400,000)  
 27 Agriculture and farmland protection activities (09FP09ER) .....  
 28 22,054,000 ..... (re. \$22,054,000)  
 29 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
 30 Ontario Watershed Protection Alliance (09FL09ER) .....  
 31 1,151,000 ..... (re. \$738,000)  
 32 Notwithstanding any law to the contrary, for the state share of costs  
 33 of wastewater treatment improvement projects undertaken by municipi-  
 34 palities to upgrade municipal systems to meet stormwater, combined  
 35 sewer overflow, sanitary sewer overflow and wastewater treatment  
 36 discharge requirements with priority given to systems that are in  
 37 violation of title 8 of article 17 of the environmental conservation  
 38 law and aquatic habitat restoration projects undertaken by municipi-  
 39 palities and not-for-profit corporations for aquatic habitat resto-  
 40 ration projects as defined in subdivision 1 of section 56-0101 of  
 41 the environmental conservation law (09WQ09ER) .....  
 42 8,900,000 ..... (re. \$7,077,000)  
 43 Notwithstanding any law to the contrary for New York ocean and Great  
 44 Lakes ecosystem conservation projects, consistent with the policy  
 45 articulated in article 14 of the environmental conservation law  
 46 (09GL09ER) ... 5,953,000 ..... (re. \$5,245,000)  
 47 Notwithstanding any law to the contrary, for the implementation of the  
 48 recommendations of the invasive species task force prepared pursuant  
 49 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 50 chapter 674 of the laws of 2007 including not less than \$96,000 for  
 51 Lake George, provided that not less than \$1,000,000 be made avail-  
 52 able for invasive species eradication, and including grants related

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) ..... 4,794,000 ..... (re. \$4,387,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) ... 9,000,000 ..... (re. \$74,000)

Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ... 1,000,000 ..... (re. \$994,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) ... 3,000,000 ..... (re. \$171,000)

Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 ..... (re. \$919,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE08ER) ..... 900,000 ..... (re. \$446,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL08ER) ..... 2,300,000 ..... (re. \$1,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Municipal waste reduction or recycling projects (09MR08ER) ..... 9,825,000 ..... (re. \$2,499,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) ..... 19,225,000 ..... (re. \$13,945,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any law to the contrary, for state parks and land and  
2 easement infrastructure, access and stewardship projects which shall  
3 include capital projects: (i) on state parks and state owned lands  
4 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
5 mental conservation law; (ii) on state parks or state owned lands  
6 and easements under the jurisdiction of the department of environ-  
7 mental conservation or the office of parks, recreation and historic  
8 preservation for access opportunities for people with disabilities;  
9 access to the State Forest Preserve; State reforestation, Wildlife  
10 Management areas and conservation easement lands; recreational trail  
11 construction and maintenance; Catskill and Adirondack campground  
12 improvements to public access and sanitation facilities; environ-  
13 mental education; conservation education facility improvements;  
14 archeological, historic, cultural and natural resource surveys,  
15 forest health surveys, interpretation, and inventories; Forest  
16 Preserve and state forest unit management planning; conservation  
17 easement public recreation planning; habitat restoration and  
18 enhancement; state fish hatchery improvements; water access facili-  
19 ties and safety improvements; public beach facility development and  
20 improvement; public access improvements at day use areas; state  
21 historic site exterior restoration; and cabin area and camping  
22 facility development, restoration and reconstruction; (iii) \$750,000  
23 from such amount for Belleayre Mountain ski center projects  
24 (09ST08ER) ... 4,000,000 ..... (re. \$1,520,000)  
25 Costs related to the acquisition of the following properties: Atlantic  
26 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-  
27 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central  
28 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,  
29 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor  
30 Herons Wildlife Complex, Inner City/Underserved Community Parks,  
31 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet  
32 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,  
33 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup  
34 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam  
35 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
36 ling Forest, Shawangunk Mountains, Northeastern Westchester  
37 Watershed and Biodiversity Lands, Rockland Riverfront Communities/  
38 Palisades Ridge, Catskill Mountain/Delaware River Region,  
39 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,  
40 Catskill Unfragmented Forest, Long Path, New York City Watershed  
41 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers  
42 Environmental Education Center, Helderberg Escarpment, Pine Bush-  
43 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga  
44 National Historic Park View shed, Washington County Agricultural  
45 Lands-Saratoga National Historic Park View shed, Westmere Woods,  
46 International Paper Fee Lands, Lake George watershed, Lake Champlain  
47 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working  
48 forests lands, Catskill River and Road corridor, Rensselaer plateau,  
49 Hudson River Gorge, Franklinton Vlaie Wildlife Management area,  
50 Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
51 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
52 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
 2 and Wildlife Management Area Protection, Follensby Park, National  
 3 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 4 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 5 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 6 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
 7 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
 8 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 9 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 10 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,  
 11 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek  
 12 Corridor, Junius Ponds State Forest and Wildlife Management Area  
 13 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger  
 14 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma  
 15 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
 16 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
 17 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
 18 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
 19 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
 20 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 21 Small Projects, Working Forest Lands, and State Park and State  
 22 Historic Site Protection, (a) notwithstanding any law to the contra-  
 23 ry, \$500,000 from the land acquisition allocation for urban forestry  
 24 projects provided that no less than \$250,000 shall be made available  
 25 for such programs in cities with populations of 65,000 or more; (b)  
 26 notwithstanding any law to the contrary, \$1,575,000 from the land  
 27 acquisition allocation to the land trust alliance for the purpose of  
 28 awarding grants on a competitive basis to local land trusts,  
 29 provided that up to ten percent of such amount may be made available  
 30 for administrative costs and/or technical assistance (09LA08ER) ....  
 31 58,725,000 ..... (re. \$7,069,000)  
 32 Agricultural non-point source abatement and control projects  
 33 (09AN08ER) ... 9,500,000 ..... (re. \$2,438,000)  
 34 Non-agricultural non-point source abatement and control projects  
 35 (09NP08ER) ... 4,750,000 ..... (re. \$3,648,000)  
 36 Agriculture and farmland protection activities (09FP08ER) .....  
 37 23,000,000 ..... (re. \$21,044,000)  
 38 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 39 Management Plan prepared pursuant to section 11-0306 of the environ-  
 40 mental conservation law provided however that no more than  
 41 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-  
 42 al celebrations, projects and programs (09HE08ER) .....  
 43 5,000,000 ..... (re. \$1,175,000)  
 44 Notwithstanding any law to the contrary, for state assistance  
 45 payments, pursuant to a smart growth program, provided on a compet-  
 46 itive basis, to counties, cities, towns, or villages to establish,  
 47 update or implement comprehensive plans in a manner consistent with  
 48 smart growth; provided, however, that up to 25 percent of such  
 49 payments may be awarded to not-for-profit organizations for such  
 50 purposes (09SG08ER) ... 1,000,000 ..... (re. \$909,000)  
 51 Notwithstanding any law to the contrary, for the state share of costs  
 52 of wastewater treatment improvement projects undertaken by munici-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 palities to upgrade municipal systems to meet stormwater, combined  
 2 sewer overflow, sanitary sewer overflow and wastewater treatment  
 3 discharge requirements with priority given to systems that are in  
 4 violation of title 8 of article 17 of the environmental conservation  
 5 law and aquatic habitat restoration projects undertaken by munici-  
 6 palities and not-for-profit corporations for aquatic habitat resto-  
 7 ration projects as defined in subdivision 1 of section 56-0101 of  
 8 the environmental conservation law (09WQ08ER) .....  
 9 9,000,000 ..... (re. \$9,000,000)  
 10 Notwithstanding any law to the contrary for New York ocean and Great  
 11 Lakes ecosystem conservation projects, consistent with the policy  
 12 articulated in article 14 of the environmental conservation law  
 13 (09GL08ER) ... 4,500,000 ..... (re. \$1,677,000)  
 14 Notwithstanding any law to the contrary, for the implementation of the  
 15 recommendations of the invasive species task force prepared pursuant  
 16 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 17 chapter 674 of the laws of 2007 provided that not less than  
 18 \$1,000,000 be made available for invasive species eradication, and  
 19 including grants related to the control and management of invasive  
 20 species. Such funding for grants shall be provided on a competitive  
 21 basis in consultation with the New York Invasive Species Council  
 22 (09IS08ER) ... 4,000,000 ..... (re. \$2,834,000)

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 24 section 1, of the laws of 2010:  
 25 Notwithstanding section 235-a of the education law and section 97-00  
 26 of the state finance law for biodiversity stewardship and research  
 27 (09BD08ER) ... 500,000 ..... (re. \$458,000)

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 29 section 1, of the laws of 2009:  
 30 Local waterfront revitalization programs, notwithstanding any law to  
 31 the contrary, not less than, \$7,100,000 for waterfront revitaliza-  
 32 tion projects which are in or primarily serve areas where demograph-  
 33 ic and other relevant data for such areas demonstrate that the areas  
 34 are densely populated and have sustained physical deterioration,  
 35 decay, neglect, or disinvestment, or where a substantial proportion  
 36 of the residential population is of low income or is otherwise  
 37 disadvantaged and is underserved with respect to the existing recre-  
 38 ational opportunities in the area; and provided further this appro-  
 39 priation shall not be construed to restrict the use of any addi-  
 40 tional monies for such projects; \$250,000 for services and expenses  
 41 of the Upper Susquehanna Coalition (09WR08ER) .....  
 42 22,375,000 ..... (re. \$17,654,000)

43 By chapter 55, section 1, of the laws of 2007:  
 44 For services and expenses of projects and purposes authorized by  
 45 section 92-s of the state finance law to receive funding from the  
 46 solid waste account in accordance with a programmatic and financial  
 47 plan to be approved by the director of the budget, including subal-  
 48 location to other state departments and agencies, according to the  
 49 following:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Non-hazardous landfill closure projects (09LC07ER) .....  
 2 3,000,000 ..... (re. \$1,000,000)  
 3 Municipal waste reduction or recycling projects (09MR07ER) .....  
 4 9,825,000 ..... (re. \$1,681,000)  
 5 Secondary materials regional marketing assistance and energy conserva-  
 6 tion services projects (09SM07ER) .....  
 7 8,750,000 ..... (re. \$8,750,000)  
 8 Notwithstanding any law to the contrary, for assessment and recovery  
 9 of any natural resource damages to the Hudson River (09RD07ER) .....  
 10 1,300,000 ..... (re. \$1,283,000)  
 11 Notwithstanding any law to the contrary, for the pollution prevention  
 12 institute (09PP07ER) ... 2,000,000 ..... (re. \$3,000)  
 13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 parks, recreation and historic preservation account in accordance  
 16 with a programmatic and financial plan to be approved by the direc-  
 17 tor of the budget, including suballocation to other state depart-  
 18 ments and agencies, according to the following:  
 19 Local waterfront revitalization programs, notwithstanding any law to  
 20 the contrary, not less than, \$6,656,000 for waterfront revitaliza-  
 21 tion projects which are in or primarily serve areas where demographic  
 22 and other relevant data for such areas demonstrate that the areas  
 23 are densely populated and have sustained physical deterioration,  
 24 decay, neglect, or disinvestment, or where a substantial proportion  
 25 of the residential population is of low income or is otherwise  
 26 disadvantaged and is underserved with respect to the existing recre-  
 27 ational opportunities in the area; and provided further this section  
 28 shall not be construed to restrict the use of any additional monies  
 29 for such projects; \$1,625,000 for services and expenses of the  
 30 Beacon Institute; \$1,000,000 for services and expenses of riverfront  
 31 development properties in Rensselaer county; and \$1,000,000 for  
 32 services and expenses for Long Island water projects (09WR07ER) ....  
 33 26,625,000 ..... (re. \$22,650,000)  
 34 Parks, recreation and historic preservation projects, notwithstanding  
 35 any law to the contrary, not less than, \$5,306,000 for municipal  
 36 parks projects which are in or primarily serve areas where demo-  
 37 graphic and other relevant data for such areas demonstrate that the  
 38 areas are densely populated and have sustained physical deteri-  
 39 oration, decay, neglect or disinvestment or where a substantial  
 40 proportion of the residential population is of low income or is  
 41 otherwise disadvantaged and is underserved with respect to the  
 42 existing recreational opportunities in the area (09MP07ER) .....  
 43 21,225,000 ..... (re. \$13,353,000)  
 44 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 45 and aquaria program (09ZB07ER) ... 8,000,000 ..... (re. \$1,000)  
 46 For services and expenses of projects and purposes authorized by  
 47 section 92-s of the state finance law to receive funding from the  
 48 open space account in accordance with a programmatic and financial  
 49 plan to be approved by the director of the budget, including subal-  
 50 location to other state departments and agencies, according to the  
 51 following:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Costs related to the acquisition of the following properties: Long  
2 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,  
3 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
4 Adirondack Mountain Club Lands, Hudson River projects, Western  
5 Suffolk/Nassau Special Groundwater Protection Area, Inner City/  
6 Underserved Community Parks, Long Pond/Butler Wood, Staten Island  
7 Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great  
8 Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex,  
9 Highlands Greenway Corridor, Mongaup Valley Wildlife Management  
10 Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna  
11 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
12 Westchester Marine Corridor, Rockland County Highlands, Catskill  
13 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
14 Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long  
15 Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem  
16 Valley, Albany Pine Bush, Five Rivers Environmental Education  
17 Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli  
18 Preserve, Batten Kill Watershed-Saratoga National Historic Park  
19 Viewshed, Washington County Agricultural LandsSaratoga National  
20 Historic Park Viewshed, Westmere Woods, International Paper Fee  
21 Lands, Lake George watershed, Lake Champlain watershed, Boeselager  
22 forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor,  
23 Rensselaer plateau, Franklinton Vlaie Wildlife Management area,  
24 Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
25 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
26 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-  
27 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
28 and Wildlife Management Area Protection, Follensby Park, National  
29 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
30 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
31 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
32 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
33 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
34 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
35 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
36 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,  
37 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest  
38 and Wildlife Management Area Protection, Tonawanda Creek Watershed,  
39 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River  
40 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-  
41 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
42 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
43 Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/  
44 French Creek, Great Lakes and Niagara River Access Shore Lands and  
45 Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph  
46 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small  
47 Projects, Working Forest Lands, and State Park and State Historic  
48 Site Protection, (a) notwithstanding any law to the contrary,  
49 \$500,000 from the land acquisition allocation for urban forestry  
50 projects provided that no less than \$250,000 shall be made available  
51 for such programs in cities with populations of 65,000 or more and  
52 (b) notwithstanding any law to the contrary, \$1,000,000 from the



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 land acquisition allocation to the land trust alliance for the  
 2 purpose of awarding grants on a competitive basis to local land  
 3 trusts, provided that up to ten percent of such amount shall be made  
 4 available for administrative costs (09LA07ER) .....  
 5 55,000,000 ..... (re. \$2,532,000)  
 6 Agriculture and farmland protection activities (09FP07ER) .....  
 7 28,000,000 ..... (re. \$16,837,000)  
 8 Biodiversity stewardship and research (09BD07ER) .....  
 9 1,500,000 ..... (re. \$259,000)  
 10 Long Island South Shore Estuary Reserve (09SE07ER) .....  
 11 900,000 ..... (re. \$70,000)  
 12 Agricultural non-point source abatement and control projects  
 13 (09AN07ER) ... 12,833,000 ..... (re. \$2,892,000)  
 14 Non-agricultural non-point source abatement and control projects  
 15 (09NP07ER) ... 6,417,000 ..... (re. \$3,196,000)  
 16 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 17 Management Plan prepared pursuant to section 11-0306 of the environ-  
 18 mental conservation law (09HE07ER) .....  
 19 5,500,000 ..... (re. \$1,175,000)  
 20 Notwithstanding any law to the contrary, for state assistance  
 21 payments, pursuant to a smart growth program, provided on a compet-  
 22 itive basis, to counties, cities, towns or villages to establilsh or  
 23 update comprehensive plans in a manner consistent with smart growth  
 24 (09SG07ER) ... 2,000,000 ..... (re. \$1,008,000)  
 25 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 26 tion District activities as authorized for reimbursement in section  
 27 11-a of the soil and water conservation districts law (09SW07ER) ...  
 28 3,000,000 ..... (re. \$2,000)  
 29 Notwithstanding any law to the contrary for New York ocean and Great  
 30 Lakes ecosystem conservation projects, consistent with the policy  
 31 articulated in article 14 of the environmental conservation law  
 32 (09GL07ER) ... 4,000,000 ..... (re. \$1,937,000)  
 33 Notwithstanding any law to the contrary, for the implementation of the  
 34 recommendations of the invasive species task force prepared pursuant  
 35 to chapter 324 of the laws of 2003 including not less than \$250,000  
 36 for Lake George, provided that not less than \$1,000,000 be made  
 37 available for invasive species eradication. Funding shall be limited  
 38 to the preparation of a comprehensive invasive species management  
 39 plan, and grants for projects related to the control and management  
 40 of invasive species, education and outreach efforts, and for  
 41 projects aimed at the early detection and prevention of invasive  
 42 species. Such funding for grants shall be provided on a competitive  
 43 basis in consultation with the New York State Invasive Species Task  
 44 Force (09IS07ER) ... 5,000,000 ..... (re. \$2,011,000)  
 45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 46 section 1, of the laws of 2008:  
 47 Notwithstanding any law to the contrary, for state parks and land  
 48 infrastructure, access and stewardship projects which shall include  
 49 capital projects: (i) on state parks and state owned lands acquired  
 50 pursuant to sections 54-0303 and 56-0307 of the environmental  
 51 conservation law; (ii) on state parks or state owned lands under the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) ..... 22,250,000 ..... (re. \$1,270,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) ..... 10,000,000 ..... (re. \$6,701,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) ..... 23,770,500 ..... (re. \$10,707,000)

| PROJECT SCHEDULE                                      |        |
|-------------------------------------------------------|--------|
| PROJECT                                               | AMOUNT |
| -----                                                 | -----  |
| (thousands of dollars)                                |        |
| Non-hazardous landfill closure projects .....         | 3,000  |
| Municipal waste reduction or recycling projects ..... | 8,750  |
| Secondary materials regional marketing assistance and |        |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                              |        |
|----|------------------------------|--------|
| 1  | energy conservation services |        |
| 2  | projects .....               | 8,750  |
| 3  | Services and expenses of the |        |
| 4  | assessment and recovery of   |        |
| 5  | any natural resource damages |        |
| 6  | to the Hudson River .....    | 1,300  |
| 7  | Pesticides program .....     | 2,475  |
| 8  |                              | -----  |
| 9  | Total .....                  | 24,275 |
| 10 |                              | =====  |

11 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
 12 section 5, of the laws of 2006:

13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 parks, recreation and historic preservation account in accordance  
 16 with a programmatic and financial plan to be approved by the direc-  
 17 tor of the budget, including suballocation to other state depart-  
 18 ments and agencies, including: (a) notwithstanding subdivision 7 of  
 19 section 92-s of the state finance law or any other law to the  
 20 contrary, \$5,000,000 for services and expenses of the Hudson River  
 21 Park Trust for projects related to the development of the Hudson  
 22 River Park consistent with provisions of chapter 592 of the laws of  
 23 1998; provided, however, such funds shall not be available for  
 24 suballocation to any public benefit corporation or public authority  
 25 with the exception of the Hudson River Park Trust and shall be  
 26 available solely for the liabilities incurred by the Hudson River  
 27 Park Trust or by other state departments or agencies on behalf of  
 28 the Hudson River Park Trust and shall be available solely for the  
 29 liabilities incurred by the Hudson River Park Trust or by other  
 30 state departments or agencies on behalf of the Hudson River Park  
 31 Trust on or after April 1, 1999. Provided further that, the comp-  
 32 troller is hereby authorized and directed to release monies to the  
 33 Hudson River Park Trust in amounts set forth in a schedule approved  
 34 by the director of the budget; (b) notwithstanding any law to the  
 35 contrary, \$15,000,000 for state parks and land infrastructure,  
 36 access and stewardship projects which shall include capital  
 37 projects: (i) on state parks and state owned lands acquired pursuant  
 38 to sections 54-0303 and 56-0307 of the environmental conservation  
 39 law or (ii) on state parks or state owned lands under the jurisdic-  
 40 tion of the department of environmental conservation or the office  
 41 of parks, recreation and historic preservation for access opportu-  
 42 nities for people with disabilities; access to the State Forest  
 43 Preserve; recreational trail construction and maintenance; Catskill  
 44 and Adirondack campground improvements to public access and sanita-  
 45 tion facilities; conservation education facility improvements;  
 46 archeological, historic, cultural and natural resource surveys,  
 47 interpretation, and inventories; Forest Preserve and state forest  
 48 unit management planning; habitat restoration and enhancement; state  
 49 fish hatchery improvements; water access facilities and safety  
 50 improvements; public beach facility development and improvement;  
 51 public access improvements at day use areas; state historic site

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 .... (re. \$23,111,000)

## PROJECT SCHEDULE

| PROJECT                                        | AMOUNT                 |
|------------------------------------------------|------------------------|
| -----                                          | -----                  |
|                                                | (thousands of dollars) |
| Local waterfront revitalization programs ..... | 27,000                 |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                  |        |
|----|----------------------------------|--------|
| 1  | Parks, recreation and historic   |        |
| 2  | preservation projects .....      | 20,470 |
| 3  | Stewardship projects .....       | 15,000 |
| 4  | Historic barn preservation ..... | 5,000  |
| 5  | Zoos, botanical gardens and      |        |
| 6  | aquaria projects .....           | 7,500  |
| 7  | Hudson River Park .....          | 5,000  |
| 8  |                                  | -----  |
| 9  | Total .....                      | 79,970 |
| 10 |                                  | =====  |

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 12 section 1, of the laws of 2007:

13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 open space account in accordance with a programmatic and financial  
 16 plan to be approved by the director of the budget, including subal-  
 17 location to other state departments and agencies, including costs  
 18 related to the acquisition of the following properties: Long Island  
 19 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 20 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 21 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 22 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 23 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
 24 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
 25 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
 26 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
 27 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
 28 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 29 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
 30 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 31 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 32 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
 33 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
 34 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-  
 35 tional Paper Fee Lands, Lake George watershed, Lake Champlain  
 36 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill  
 37 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-  
 38 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River  
 39 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,  
 40 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake  
 41 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,  
 42 Follensby Park, National Lead/Tahawus, Undeveloped Lake George  
 43 Shore, Whitney Park, Northern Flow River Corridors, Recreational  
 44 Trail Linkages and Networks, Bog River/Beaver River Headwater  
 45 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint  
 46 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-  
 47 io Shoreline and Islands, Tug Hill Core Forests and Headwater  
 48 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green  
 49 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-  
 50 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp  
 51 Creek Corridor, Junius Ponds State Forest and Wildlife Management

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,  
2 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern  
3 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine  
4 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,  
5 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-  
6 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
7 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,  
8 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
9 Brook Woods, Statewide Small Projects, Working Forest Lands, and  
10 State Park and State Historic Site Protection, including: (a)  
11 notwithstanding any law to the contrary, \$5,000,000 for the Hudson  
12 River Estuary Management Plan prepared pursuant to section 11-0306  
13 of the environmental conservation law; (b) notwithstanding any law  
14 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario  
15 Watershed Protection Alliance; (c) notwithstanding any law to the  
16 contrary, \$3,000,000 for Soil and Water Conservation District activ-  
17 ities as authorized for reimbursement in section 11-a of the soil  
18 and water conservation districts law; (d) notwithstanding any law to  
19 the contrary, \$500,000 from the land acquisition allocation for  
20 urban forestry projects provided that no less than \$250,000 shall be  
21 made available for such programs in cities with populations of  
22 65,000 or more; (e) notwithstanding any law to the contrary,  
23 \$500,000 from the land acquisition allocation to the land trust  
24 alliance for the purpose of awarding grants on a competitive basis  
25 to local land trusts, provided that up to ten percent of such amount  
26 shall be made available for administrative costs; (f) notwithstand-  
27 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-  
28 ble costs related to the New York state quality communities program;  
29 (g) notwithstanding any law to the contrary, \$7,000,000 for the  
30 state share costs of wastewater treatment improvement projects  
31 undertaken by municipalities to upgrade municipal systems to meet  
32 stormwater discharge requirements with priority given to systems  
33 that are in violation of title 8 of article 17 of the environmental  
34 conservation law and aquatic habitat restoration projects undertaken  
35 by municipalities and not-for-profit corporations for aquatic habi-  
36 tat restoration projects as defined in subdivision 1 of section  
37 56-0101 of the environmental conservation law; (h) notwithstanding  
38 any law to the contrary \$3,000,000 for New York ocean and Great  
39 Lakes ecosystem conservation projects, consistent with the policy  
40 articulated in article 14 of the environmental conservation law; (i)  
41 notwithstanding any law to the contrary, \$3,250,000 for the imple-  
42 mentation of the recommendations of the invasive species task force  
43 prepared pursuant to chapter 324 of the laws of 2003 including not  
44 less than \$250,000 for Lake George, provided that not less than  
45 \$1,000,000 be made available for invasive species eradication.  
46 Funding shall be limited to the preparation of a comprehensive inva-  
47 sive species management plan, and grants for projects related to the  
48 control and management of invasive species, education and outreach  
49 efforts, and for projects aimed at the early detection and  
50 prevention of invasive species. Such funding for grants shall be  
51 provided on a competitive basis in consultation with the New York  
52 State Invasive Species Task Force; and (j) notwithstanding any law

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) ... 121,259,500 ..... (re. \$24,596,000)

## PROJECT SCHEDULE

| PROJECT                                                                | AMOUNT  |
|------------------------------------------------------------------------|---------|
| (thousands of dollars)                                                 |         |
| Land acquisition .....                                                 | 50,000  |
| Hudson River Estuary Management Plan .....                             | 5,000   |
| Biodiversity stewardship and research .....                            | 1,500   |
| County agriculture and farmland protection activities .....            | 23,000  |
| Agricultural non-point source abatement and control projects .....     | 11,003  |
| Non-agricultural non-point source abatement and control projects ..... | 5,502   |
| Soil and water conservation districts .....                            | 3,000   |
| Finger Lakes-Lake Ontario Watershed Protection Alliance .....          | 2,000   |
| Albany Pine Bush Preserve Commission .....                             | 1,500   |
| Long Island Central Pine Barrens Planning .....                        | 1,100   |
| Long Island South Shore Estuary Reserve .....                          | 900     |
| Quality Communities Projects .....                                     | 3,000   |
| Invasive Species Projects .....                                        | 3,250   |
| Water Quality Improvement Projects .....                               | 7,000   |
| New York ocean and Great Lakes Ecosystem conservation .....            | 3,000   |
| Total .....                                                            | 120,755 |

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assess-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) ..... 18,750,000 ..... (re. \$2,847,000)

## PROJECT SCHEDULE

| PROJECT                                                                                                        | AMOUNT |
|----------------------------------------------------------------------------------------------------------------|--------|
| (thousands of dollars)                                                                                         |        |
| Non-hazardous landfill closure projects .....                                                                  | 3,000  |
| Municipal waste reduction or recycling projects .....                                                          | 7,000  |
| Secondary materials regional marketing assistance and energy conservation services projects .....              | 7,000  |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ..... | 1,300  |
| Pesticides program .....                                                                                       | 2,475  |
| Total .....                                                                                                    | 20,775 |

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 stewardship projects which shall include capital projects: (i) on  
2 state parks and state owned lands acquired pursuant to sections  
3 54-0303 and 56-0307 of the environmental conservation law or (ii) on  
4 state parks or state owned lands under the jurisdiction of the  
5 department of environmental conservation or the office of parks,  
6 recreation and historic preservation for access opportunities for  
7 people with disabilities; access to the State Forest Preserve;  
8 recreational trail construction and maintenance; Catskill and  
9 Adirondack campground improvements to public access and sanitation  
10 facilities; conservation education facility improvements; archeolog-  
11 ical, historic, cultural and natural resource surveys, interpreta-  
12 tion, and inventories; Forest Preserve unit management planning;  
13 habitat restoration and enhancement; water access facilities; public  
14 beach facility development and improvement; public access improve-  
15 ments at day use areas; state historic site exterior restoration;  
16 and cabin area and camping facility development, restoration and  
17 reconstruction; and include seven hundred fifty thousand dollars  
18 from such amount for Belleayre Mountain ski center projects; (c)  
19 notwithstanding any law to the contrary, \$750,000 for historic barns  
20 program; (d) notwithstanding any law to the contrary, \$6,000,000 for  
21 zoos, botanical gardens and aquaria program; (e) notwithstanding any  
22 law to the contrary not less than, \$3,563,000 for waterfront revi-  
23 talization projects which are in or primarily serve areas where  
24 demographic and other relevant data for such areas demonstrate that  
25 the areas are densely populated and have sustained physical deteri-  
26 oration, decay, neglect, or disinvestment, or where a substantial  
27 proportion of the residential population is of low income or is  
28 otherwise disadvantaged and is underserved with respect to the  
29 existing recreational opportunities in the area; and provided  
30 further this section shall not be construed to restrict the use of  
31 any additional monies for such projects; (f) notwithstanding any law  
32 to the contrary, not less than, \$3,579,000 for municipal parks  
33 projects which are in or primarily serve areas where demographic and  
34 other relevant data for such areas demonstrate that the areas are  
35 densely populated and have sustained physical deterioration, decay,  
36 neglect or disinvestment or where a substantial proportion of the  
37 residential population is of low income or is otherwise disadvan-  
38 tagged and is underserved with respect to the existing recreational  
39 opportunities in the area; and provided further this section shall  
40 not be construed to restrict the use of any additional monies for  
41 such projects; (g) notwithstanding any law to the contrary,  
42 \$1,000,000 from the waterfront revitalization allocation for the  
43 rivers and estuaries center on the Hudson; and (h) notwithstanding  
44 any law to the contrary, \$1,000,000 for waterfront revitalization  
45 and riverfront development projects in the county of Rensselaer and  
46 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;  
47 provided that such state assistance payment shall not be construed  
48 to restrict the use of any additional monies for such project or be  
49 considered a state assistance payment or other assistance for the  
50 purposes of title 11 of article 54 of the environmental conservation  
51 law and title 3 of article 56 of the environmental conservation law;  
52 and provided further, however that such state assistance payment

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 ..... (re. \$10,424,000)

## PROJECT SCHEDULE

| PROJECT                                                    | AMOUNT |
|------------------------------------------------------------|--------|
| (thousands of dollars)                                     |        |
| Local waterfront revitalization programs .....             | 14,250 |
| Parks, recreation and historic preservation projects ..... | 14,315 |
| Stewardship projects .....                                 | 6,500  |
| Historic barn preservation .....                           | 750    |
| Zoos, botanical gardens and aquaria projects .....         | 6,000  |
| Hudson River Park .....                                    | 5,000  |
| Total .....                                                | 46,815 |

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
 2 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 3 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 4 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/  
 5 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg  
 6 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and  
 7 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder  
 8 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore  
 9 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,  
 10 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 11 Small Projects, Working Forest Lands, and State Park and State  
 12 Historic Site Protection, including: (a) notwithstanding any law to  
 13 the contrary, \$5,000,000 for the Hudson River Estuary Management  
 14 Plan prepared pursuant to section 11-0306 of the environmental  
 15 conservation law; (b) notwithstanding any law to the contrary,  
 16 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection  
 17 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000  
 18 for Soil and Water Conservation District activities as authorized  
 19 for reimbursement in section 11-a of the soil and water conservation  
 20 districts law; (d) notwithstanding any law to the contrary, \$500,000  
 21 from the land acquisition allocation for urban forestry projects  
 22 provided that no less than \$250,000 shall be made available for such  
 23 programs in cities with populations of 65,000 or more; (e) notwith-  
 24 standing any law to the contrary, \$500,000 from the land acquisition  
 25 allocation to the land trust alliance for the purpose of awarding  
 26 grants on a competitive basis to local land trusts, provided that up  
 27 to ten percent of such amount shall be made available for adminis-  
 28 trative costs; and (f) notwithstanding any law to the contrary,  
 29 \$3,000,000 for reimbursement of eligible costs related to the New  
 30 York state quality communities program pursuant to chapter 62 of the  
 31 laws of 2005 (09E605ER) ... 84,435,000 ..... (re. \$9,771,000)

## PROJECT SCHEDULE

| PROJECT                          | AMOUNT |
|----------------------------------|--------|
| -----                            |        |
| (thousands of dollars)           |        |
| Land acquisition .....           | 40,000 |
| Hudson River Estuary Manage-     |        |
| ment Plan .....                  | 5,000  |
| Biodiversity stewardship and     |        |
| research .....                   | 1,000  |
| County agriculture and farm-     |        |
| land protection activities ..... | 16,000 |
| Non-point source abatement and   |        |
| control projects .....           | 11,700 |
| Soil and water conservation      |        |
| districts .....                  | 1,860  |
| Finger Lakes-Lake Ontario        |        |
| Watershed Protection Alli-       |        |
| ance .....                       | 1,500  |
| Albany Pine Bush Preserve        |        |
| Commission .....                 | 800    |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|   |                                    |        |
|---|------------------------------------|--------|
| 1 | Long Island Central Pine           |        |
| 2 | Barrens Planning .....             | 950    |
| 3 | Long Island South Shore Estu-      |        |
| 4 | ary Reserve .....                  | 600    |
| 5 | Quality Communities Projects ..... | 3,000  |
| 6 |                                    | -----  |
| 7 | Total .....                        | 82,410 |
| 8 |                                    | =====  |

9 By chapter 55, section 1, of the laws of 2004:  
 10 For services and expenses of projects and purposes authorized by  
 11 section 92-s of the state finance law to receive funding from the  
 12 solid waste account in accordance with a programmatic and financial  
 13 plan to be approved by the director of the budget, including subal-  
 14 location to other state departments and agencies (09E204ER) .....  
 15 16,775,000 ..... (re. \$368,000)

|    |                              |        |
|----|------------------------------|--------|
| 16 | PROJECT SCHEDULE             |        |
| 17 | PROJECT                      | AMOUNT |
| 18 | -----                        | -----  |
| 19 | (thousands of dollars)       |        |
| 20 | Municipal waste reduction or |        |
| 21 | recycling projects .....     | 6,500  |
| 22 | Secondary materials regional |        |
| 23 | marketing assistance and     |        |
| 24 | energy conservation services |        |
| 25 | projects .....               | 6,500  |
| 26 | Services and expenses of the |        |
| 27 | assessment and recovery of   |        |
| 28 | any natural resource damages |        |
| 29 | to the Hudson River .....    | 1,300  |
| 30 | Pesticides program .....     | 2,475  |
| 31 |                              | -----  |
| 32 | Total .....                  | 16,775 |
| 33 |                              | =====  |

34 For services and expenses of projects and purposes authorized by  
 35 section 92-s of the state finance law to receive funding from the  
 36 open space account in accordance with a programmatic and financial  
 37 plan to be approved by the director of the budget, including subal-  
 38 location to other state departments and agencies including costs  
 39 related to the acquisition of the following properties: Long Island  
 40 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 41 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 42 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 43 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 44 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-  
 45 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black  
 46 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley  
 47 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk  
 48 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
 49 Mountains, Westchester Marine Corridor, Rockland County Highlands,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
 2 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
 3 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
 4 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
 5 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere  
 6 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-  
 7 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 8 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 9 Undeveloped Lake George Shore, Whitney Park, Northern River Flow  
 10 Corridors, Recreational Trail Linkages and Networks, Bog  
 11 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 12 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and  
 13 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,  
 14 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon  
 15 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,  
 16 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-  
 17 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,  
 18 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
 19 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access  
 20 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
 21 Brook Woods, Statewide Small Projects, Working Forest Lands, State  
 22 Park and State Historic Site Protection, Helderberg Escarpment, Long  
 23 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg  
 24 Gardens (09E604ER) ... 66,660,000 ..... (re. \$3,829,000)

| 25 PROJECT SCHEDULE                 |           |
|-------------------------------------|-----------|
| 26 PROJECT                          | 26 AMOUNT |
| 27 -----                            | 27 -----  |
| 28 (thousands of dollars)           |           |
| 29 Land acquisition .....           | 32,000    |
| 30 Hudson River Estuary Manage-     |           |
| 31 ment Plan .....                  | 5,000     |
| 32 Biodiversity stewardship and     |           |
| 33 research .....                   | 700       |
| 34 County agriculture and farm-     |           |
| 35 land protection activities ..... | 12,600    |
| 36 Non-point source abatement and   |           |
| 37 control projects .....           | 10,850    |
| 38 Soil and water conservation      |           |
| 39 districts .....                  | 1,860     |
| 40 Finger Lakes-Lake Ontario        |           |
| 41 Watershed Protection Alli-       |           |
| 42 ance .....                       | 1,500     |
| 43 Albany Pine Bush Preserve        |           |
| 44 Commission .....                 | 600       |
| 45 Long Island Central Pine         |           |
| 46 Barrens Planning .....           | 950       |
| 47 Long Island South Shore Estu-    |           |
| 48 ary Reserve .....                | 600       |
| 49 -----                            | -----     |
| 50 Total .....                      | 66,660    |
| 51 =====                            | =====     |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
 2 section 1, of the laws of 2011:  
 3 For services and expenses of projects and purposes authorized by  
 4 section 92-s of the state finance law to receive funding from the  
 5 parks, recreation and historic preservation account in accordance  
 6 with a programmatic and financial plan to be approved by the direc-  
 7 tor of the budget, including suballocation to other state depart-  
 8 ments and agencies (09E304ER) ... 41,565,000 ..... (re. \$8,876,000)

| 9 PROJECT SCHEDULE                |        |
|-----------------------------------|--------|
| 10 PROJECT                        | AMOUNT |
| 11 -----                          | -----  |
| 12 (thousands of dollars)         |        |
| 13 Local waterfront revitaliza-   |        |
| 14 tion programs .....            | 12,500 |
| 15 Parks, recreation and historic |        |
| 16 preservation projects .....    | 12,565 |
| 17 Hudson River Park .....        | 10,000 |
| 18 Stewardship projects .....     | 5,750  |
| 19 Historic barns projects .....  | 750    |
| 20 -----                          | -----  |
| 21 Total .....                    | 41,565 |
| 22 =====                          | =====  |

23 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 24 section 2, of the laws of 2003:  
 25 For services and expenses of projects and purposes authorized by  
 26 section 92-s of the state finance law to receive funding from the  
 27 solid waste account in accordance with a programmatic and financial  
 28 plan to be approved by the director of the budget, including subal-  
 29 location to other state departments and agencies (09E203ER) .....  
 30 16,925,000 ..... (re. \$1,297,000)

| 31 Project Schedule             |        |
|---------------------------------|--------|
| 32 PROJECT                      | AMOUNT |
| 33 -----                        | -----  |
| 34 (thousands of dollars)       |        |
| 35 Municipal waste reduction or |        |
| 36 recycling projects .....     | 6,500  |
| 37 Secondary materials regional |        |
| 38 marketing assistance and     |        |
| 39 energy conservation services |        |
| 40 projects .....               | 6,500  |
| 41 Services and expenses of the |        |
| 42 assessment and recovery of   |        |
| 43 any natural resource damages |        |
| 44 to the Hudson River .....    | 1,300  |
| 45 Pesticides program .....     | 2,625  |
| 46 -----                        | -----  |
| 47 Total .....                  | 16,925 |
| 48 =====                        | =====  |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 parks, recreation and historic preservation account in accordance  
 4 with a programmatic and financial plan to be approved by the direc-  
 5 tor of the budget, including suballocation to other state depart-  
 6 ments and agencies (09E303ER) ... 45,665,000 ..... (re. \$5,079,000)

| 7  | Project Schedule               |        |
|----|--------------------------------|--------|
| 8  | PROJECT                        | AMOUNT |
| 9  | -----                          | -----  |
| 10 | (thousands of dollars)         |        |
| 11 | Local waterfront revitaliza-   |        |
| 12 | tion projects .....            | 12,000 |
| 13 | Parks, recreation and historic |        |
| 14 | preservation projects .....    | 12,165 |
| 15 | Hudson River Park .....        | 15,000 |
| 16 | Stewardship projects .....     | 5,750  |
| 17 | Historic barns projects .....  | 750    |
| 18 |                                | -----  |
| 19 | Total .....                    | 45,665 |
| 20 |                                | =====  |

21 For services and expenses of projects and purposes authorized by  
 22 section 92-s of the state finance law to receive funding from the  
 23 open space account in accordance with a programmatic and financial  
 24 plan to be approved by the director of the budget, including subal-  
 25 location to other state departments and agencies including costs  
 26 related to the acquisition of the following properties: Long Island  
 27 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic  
 28 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible  
 29 Growth Area and Critical Resource Area; Western Suffolk/Nassau  
 30 Special Groundwater Protection Area; Inner City/Underserved Communi-  
 31 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-  
 32 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black  
 33 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley  
 34 Wildlife Management Area; Catskill Mountain/Delaware River Region;  
 35 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling  
 36 Forest; Sawangunk Mountains; Westchester Marine Corridor;  
 37 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;  
 38 Catskill Unfragmented Forest; Long Path; New York City Watershed  
 39 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five  
 40 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli  
 41 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn  
 42 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife  
 43 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George  
 44 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;  
 45 Recreational Trail Linkages and Networks; Bog River/Beaver River  
 46 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;  
 47 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-  
 48 water Streams; Rome Sand Plains; Nelson Swamp; Genesee  
 49 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern  
 50 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder  
 2 Bottom Pond/French Creek; Great Lakes and Niagara River Access,  
 3 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-  
 4 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake  
 5 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile  
 6 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest  
 7 Lands; State Park and State Historic Site Protection; and Northern  
 8 Putnam Greenway (09E603ER) ... 62,410,000 ..... (re. \$2,936,000)

| 9 Project Schedule                  |        |
|-------------------------------------|--------|
| 10 PROJECT                          | AMOUNT |
| 11 -----                            | -----  |
| 12 (thousands of dollars)           |        |
| 13 Land acquisition .....           | 30,000 |
| 14 Hudson River Estuary Manage-     |        |
| 15 ment Plan .....                  | 5,000  |
| 16 Biodiversity stewardship and     |        |
| 17 research .....                   | 700    |
| 18 County agriculture and farm-     |        |
| 19 land protection activities ..... | 12,000 |
| 20 Non-point source abatement and   |        |
| 21 control projects .....           | 10,100 |
| 22 Soil and water conservation      |        |
| 23 districts .....                  | 1,860  |
| 24 Finger Lakes-Lake Ontario        |        |
| 25 Watershed Protection Alli-       |        |
| 26 ance .....                       | 1,300  |
| 27 Albany Pine Bush Preserve        |        |
| 28 Commission .....                 | 400    |
| 29 Long Island Central Pine         |        |
| 30 Barrens Planning .....           | 700    |
| 31 Long Island South Shore Estu-    |        |
| 32 ary Reserve .....                | 350    |
| 33 -----                            | -----  |
| 34 Total .....                      | 62,410 |
| 35 =====                            | =====  |

36 By chapter 54, section 1, of the laws of 2002:  
 37 For services and expenses of projects and purposes authorized by  
 38 section 92-s of the state finance law to receive funding from the  
 39 solid waste account in accordance with a programmatic and financial  
 40 plan to be approved by the director of the budget, including subal-  
 41 location to other state departments and agencies (09E202ER) .....  
 42 14,435,000 ..... (re. \$358,000)

| 43 Project Schedule             |        |
|---------------------------------|--------|
| 44 PROJECT                      | AMOUNT |
| 45 -----                        | -----  |
| 46 (thousands of dollars)       |        |
| 47 Municipal waste reduction or |        |
| 48 recycling projects .....     | 5,255  |



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                              |        |
|----|------------------------------|--------|
| 1  | Secondary materials regional |        |
| 2  | marketing assistance and     |        |
| 3  | energy conservation services |        |
| 4  | projects .....               | 5,255  |
| 5  | Services and expenses of the |        |
| 6  | assessment and recovery of   |        |
| 7  | any natural resource damages |        |
| 8  | to the Hudson River .....    | 1,300  |
| 9  | Pesticides program .....     | 2,625  |
| 10 |                              | -----  |
| 11 | Total .....                  | 14,435 |
| 12 |                              | =====  |

13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 parks, recreation and historic preservation account in accordance  
 16 with a programmatic and financial plan to be approved by the direc-  
 17 tor of the budget, including suballocation to other state depart-  
 18 ments and agencies. Notwithstanding any other law to the contrary,  
 19 \$11 million of this appropriation shall support capital projects,  
 20 excluding personal service costs, eligible and authorized for fund-  
 21 ing from any office of parks, recreation and historic preservation  
 22 state park infrastructure fund - 076 appropriation or reappropri-  
 23 ation, subject to the approval of the director of the budget.  
 24 Notwithstanding any other law to the contrary, such expenses shall be  
 25 paid in the first instance from the state park infrastructure fund -  
 26 076, then reimbursed from this appropriation, including the transfer  
 27 of expenses and the payment of liabilities incurred prior to April  
 28 1, 2002, up to the limit of \$11 million (09E302ER) .....  
 29 47,935,000 ..... (re. \$3,102,000)

|    |                                |        |
|----|--------------------------------|--------|
| 30 | Project Schedule               |        |
| 31 | PROJECT                        | AMOUNT |
| 32 | -----                          | -----  |
| 33 | (thousands of dollars)         |        |
| 34 | Local waterfront revitaliza-   |        |
| 35 | tion programs .....            | 6,685  |
| 36 | Parks, recreation and historic |        |
| 37 | preservation projects .....    | 7,250  |
| 38 | Hudson River Park .....        | 15,000 |
| 39 | Stewardship projects .....     | 7,000  |
| 40 | State parks projects .....     | 11,000 |
| 41 | Historic barns projects .....  | 1,000  |
| 42 |                                | -----  |
| 43 | Total .....                    | 47,935 |
| 44 |                                | =====  |

45 For services and expenses of projects and purposes authorized by  
 46 section 92-s of the state finance law to receive funding from the  
 47 open space account in accordance with a programmatic and financial  
 48 plan to be approved by the director of the budget, including subal-  
 49 location to other state departments and agencies including costs

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 related to the acquisition of the following properties: Long Island  
 2 Sound Coastal Area including Held Property, Long Island South Shore  
 3 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 4 Barrens Core Compatible Growth Area and Critical Resource Area,  
 5 Western Suffolk/Nassau Special Groundwater Protection Area -  
 6 Undhill, Inner City/Underserved Community Parks - including Bushwick  
 7 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
 8 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
 9 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 10 Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-  
 11 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine  
 12 Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/  
 13 Greenway Trail, Catskill Unfragmented Forest, Long Path, New York  
 14 City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany  
 15 Pine Bush, Olana Viewshed, Five Rivers Environmental Education  
 16 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,  
 17 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and  
 18 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney  
 19 Park, Northern Flow River Corridors, Recreational Trail Linkages and  
 20 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake  
 21 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose  
 22 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome  
 23 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-  
 24 Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/  
 25 Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French  
 26 Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas,  
 27 Salmon River Corridor, Braddock Bay, Clark Reservation State park,  
 28 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eigh-  
 29 teen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters,  
 30 Statewide Small Projects, Working Forest Lands/Conservation Ease-  
 31 ments, Working Forest Lands/Conservation Easements, Working Forest  
 32 Lands/Conservation Easements-Domtar Inc., Working Forest  
 33 Lands/Conservation Easements-Boeselager Forestry, and Working Forest  
 34 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)  
 35 ... 62,630,000 ..... (re. \$2,846,000)

| 36 Project Schedule                 | 37 PROJECT AMOUNT |
|-------------------------------------|-------------------|
| 38 -----                            | 38 -----          |
| 39 (thousands of dollars)           |                   |
| 40 Land acquisition .....           | 38,000            |
| 41 Hudson River Estuary Manage-     |                   |
| 42 ment Plan .....                  | 5,800             |
| 43 Biodiversity stewardship and     |                   |
| 44 research .....                   | 750               |
| 45 County agriculture and farm-     |                   |
| 46 land protection activities ..... | 8,000             |
| 47 Non-point source abatement and   |                   |
| 48 control projects .....           | 5,500             |
| 49 Soil and water conservation      |                   |
| 50 districts .....                  | 1,860             |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                     |        |
|----|-------------------------------------|--------|
| 1  | Finger Lakes-Lake Ontario           |        |
| 2  | Watershed Protection Alliance ..... | 1,300  |
| 3  | Albany Pine Bush Preserve           |        |
| 4  | Commission .....                    | 370    |
| 5  | Long Island Central Pine            |        |
| 6  | Barrens Planning .....              | 700    |
| 7  | Long Island South Shore Estu-       |        |
| 8  | ary Reserve .....                   | 350    |
| 9  |                                     | -----  |
| 10 | Total .....                         | 62,630 |
| 11 |                                     | =====  |

12 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 13 section 1, of the laws of 2007:  
 14 For services and expenses of projects and purposes authorized by  
 15 section 92-s of the state finance law to receive funding from the  
 16 solid waste account in accordance with a programmatic and financial  
 17 plan to be approved by the director of the budget, including subal-  
 18 location to other state departments and agencies (09E200ER) .....  
 19 22,025,000 ..... (re. \$2,534,000)

|    |                                |        |
|----|--------------------------------|--------|
| 20 | Project Schedule               |        |
| 21 | PROJECT                        | AMOUNT |
| 22 | -----                          | -----  |
| 23 | (thousands of dollars)         |        |
| 24 | Non-hazardous landfill closure |        |
| 25 | projects .....                 | 7,000  |
| 26 | Municipal waste reduction or   |        |
| 27 | recycling projects .....       | 6,225  |
| 28 | Secondary materials regional   |        |
| 29 | marketing assistance and       |        |
| 30 | energy conservation services   |        |
| 31 | projects .....                 | 5,000  |
| 32 | Services and expenses of the   |        |
| 33 | assessment and recovery of     |        |
| 34 | any natural resource damages   |        |
| 35 | to the Hudson River .....      | 1,300  |
| 36 | Pesticides program .....       | 2,650  |
| 37 |                                | -----  |
| 38 | Total .....                    | 22,175 |
| 39 |                                | =====  |

40 For services and expenses of projects and purposes authorized by  
 41 section 92-s of the state finance law to receive funding from the  
 42 parks, recreation and historic preservation account in accordance  
 43 with a programmatic and financial plan to be approved by the direc-  
 44 tor of the budget, including suballocation to other state depart-  
 45 ments and agencies (09E300ER) ... 46,550,000 ..... (re. \$11,000,000)

|    |                  |        |
|----|------------------|--------|
| 46 | Project Schedule |        |
| 47 | PROJECT          | AMOUNT |
| 48 | -----            | -----  |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                               |                        |
|----|-------------------------------|------------------------|
| 1  |                               | (thousands of dollars) |
| 2  | Local waterfront revitaliza-  |                        |
| 3  | tion programs .....           | 7,068                  |
| 4  | Park, recreation and historic |                        |
| 5  | preservation projects .....   | 7,482                  |
| 6  | Hudson River Park .....       | 20,000                 |
| 7  | Stewardship projects .....    | 12,000                 |
| 8  |                               | -----                  |
| 9  | Total .....                   | 46,550                 |
| 10 |                               | =====                  |

11 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 12 section 1, of the laws of 2007:  
 13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 open space account in accordance with a programmatic and financial  
 16 plan to be approved by the director of the budget, including subal-  
 17 location to other state departments and agencies including costs  
 18 related to the acquisition of the following properties: Long Island  
 19 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve  
 20 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-  
 21 to; Inner City/Underserved Community Park-Eastern District Terminal;  
 22 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-  
 23 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna  
 24 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York  
 25 City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/  
 26 Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley;  
 27 Beaverkill/Willowemoc; Five Rivers Education Center; Long Path;  
 28 Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop  
 29 Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and  
 30 Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore;  
 31 Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River  
 32 Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shore-  
 33 line; Northern Montezuma Wetlands; Statewide Small Projects;  
 34 Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link  
 35 Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access;  
 36 Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long  
 37 Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveau  
 38 Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana  
 39 Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker  
 40 Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin  
 41 Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working  
 42 Forest Lands/Conservation Easements - Cedarlands; Working Forest  
 43 Lands/Conservation Easements - Champion International Inc and Work-  
 44 ing Forest Lands/Conservation Easements - Domtar Inc; Lake Erie  
 45 Niagara River Access/Spicer Creek; Long Island Sound Coastal  
 46 Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal  
 47 Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill  
 48 Cemetary; Innercity/Underserved Community Park - Graniteville Quar-  
 49 ry; Working Forest Lands/Conservation Easements - Boeselager Fores-  
 50 try; and Working Forest Lands/Conservation Easements - Clerical

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Medical Forestry (09E400ER) .....  
 2 56,425,000 ..... (re. \$360,000)

3 Project Schedule  
 4 PROJECT AMOUNT  
 5 -----  
 6 (thousands of dollars)  
 7 Land acquisition ..... 33,500  
 8 Hudson River Estuary Manage-  
 9 ment Plan ..... 6,000  
 10 Biodiversity stewardship and  
 11 research ..... 750  
 12 County agriculture and farm-  
 13 land protection activities ..... 5,500  
 14 Non-point source abatement and  
 15 control projects ..... 6,500  
 16 Soil and water conservation  
 17 districts ..... 1,350  
 18 Finger Lakes-Lake Ontario  
 19 Watershed Protection Alli-  
 20 ance ..... 1,300  
 21 Albany Pine Bush Preserve  
 22 Commission ..... 325  
 23 Long Island Central Pine  
 24 Barrens Planning ..... 700  
 25 Long Island South Shore Estu-  
 26 ary Reserve ..... 350  
 27 -----  
 28 Total ..... 56,275  
 29 =====

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 31 section 1, of the laws of 2007:  
 32 For services and expenses of projects and purposes authorized by  
 33 section 92-s of the state finance law to receive funding from the  
 34 solid waste account in accordance with a programmatic and financial  
 35 plan to be approved by the director of the budget, including subal-  
 36 location to other state departments and agencies (09E299ER) .....  
 37 22,083,319 ..... (re. \$254,000)

38 Project Schedule  
 39 PROJECT AMOUNT  
 40 -----  
 41 (thousands of dollars)  
 42 Non-hazardous landfill closure  
 43 projects ..... 9,000  
 44 Municipal waste reduction or  
 45 recycling projects ..... 4,500  
 46 Secondary materials regional  
 47 marketing assistance and  
 48 energy conservation services  
 49 projects ..... 4,500

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|   |                              |        |
|---|------------------------------|--------|
| 1 | Services and expenses of the |        |
| 2 | assessment and recovery of   |        |
| 3 | any natural resource damages |        |
| 4 | to the Hudson River .....    | 1,300  |
| 5 | Pesticides program .....     | 3,600  |
| 6 |                              | -----  |
| 7 | Total .....                  | 22,900 |
| 8 |                              | =====  |

9 By chapter 55, section 1, of the laws of 1999:  
 10 For services and expenses of projects and purposes authorized by  
 11 section 92-s of the state finance law to receive funding from the  
 12 parks, recreation and historic preservation account in accordance  
 13 with a programmatic and financial plan to be approved by the direc-  
 14 tor of the budget, including suballocation to other state depart-  
 15 ments and agencies (09E399ER) ... 44,850,000 ..... (re. \$11,500,000)

|    |                               |        |
|----|-------------------------------|--------|
| 16 | Project Schedule              |        |
| 17 | PROJECT                       | AMOUNT |
| 18 | -----                         | -----  |
| 19 | (thousands of dollars)        |        |
| 20 | Local waterfront revitaliza-  |        |
| 21 | tion programs .....           | 4,975  |
| 22 | Park, recreation and historic |        |
| 23 | preservation projects .....   | 6,875  |
| 24 | Hudson River Park .....       | 21,000 |
| 25 | Stewardship projects .....    | 12,000 |
| 26 |                               | -----  |
| 27 | Total .....                   | 44,850 |
| 28 |                               | =====  |

29 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 30 section 1, of the laws of 2007:  
 31 For services and expenses of projects and purposes authorized by  
 32 section 92-s of the state finance law to receive funding from the  
 33 open space account in accordance with a programmatic and financial  
 34 plan to be approved by the director of the budget, including subal-  
 35 location to other state departments and agencies including costs  
 36 related to the acquisition of the following properties: Peconic  
 37 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 38 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 39 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 40 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem  
 41 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
 42 Innercity/Underserved Community Park-Eastern District Terminal;  
 43 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;  
 44 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario  
 45 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five  
 46 Rivers Education Center; statewide small projects; Barlett Carry;  
 47 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven  
 48 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake  
 49 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Deveau Woods; Rockland County Highlands; Allegany State Park;  
 2 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;  
 3 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;  
 4 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;  
 5 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;  
 6 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins  
 7 Glen State Park; Mongaup Valley Wildlife Management Area; Long  
 8 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest  
 9 Lands/Conservation Easements - Champion International Inc.; Working  
 10 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and  
 11 Millerton Meadows (09E499ER) ... 58,066,681 ..... (re. \$899,000)

12 Project Schedule  
 13 PROJECT AMOUNT  
 14 -----  
 15 (thousands of dollars)  
 16 Land acquisition ..... 34,250  
 17 Hudson River Estuary Manage-  
 18 ment Plan ..... 8,325  
 19 Biodiversity stewardship and  
 20 research ..... 300  
 21 County agriculture and farm-  
 22 land protection activities ..... 4,500  
 23 Non-point source abatement and  
 24 control projects ..... 6,500  
 25 Soil and water conservation  
 26 districts ..... 900  
 27 Finger Lakes-Lake Ontario  
 28 Watershed Protection Alli-  
 29 ance ..... 1,300  
 30 Albany Pine Bush Preserve  
 31 Commission ..... 240  
 32 Long Island Central Pine  
 33 Barrens Planning ..... 650  
 34 Long Island South Shore Estu-  
 35 ary Reserve ..... 285  
 36 -----  
 37 Total ..... 57,250  
 38 =====

39 By chapter 55, section 1, of the laws of 1998:  
 40 For services and expenses of projects and purposes authorized by  
 41 section 92-s of the state finance law to receive funding from the  
 42 solid waste account in accordance with a programmatic and financial  
 43 plan to be approved by the director of the budget, including subal-  
 44 location to other state departments and agencies (09E298ER) .....  
 45 26,100,000 ..... (re. \$534,000)

46 project schedule  
 47 PROJECT AMOUNT  
 48 -----  
 49 (thousands of dollars)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                |        |
|----|--------------------------------|--------|
| 1  | Non-hazardous landfill closure |        |
| 2  | projects .....                 | 13,000 |
| 3  | Municipal waste reduction or   |        |
| 4  | recycling projects .....       | 6,000  |
| 5  | Secondary materials regional   |        |
| 6  | marketing assistance and       |        |
| 7  | energy conservation services   |        |
| 8  | projects .....                 | 6,000  |
| 9  | Pesticides program .....       | 1,100  |
| 10 |                                | -----  |
| 11 | Total .....                    | 26,100 |
| 12 |                                | =====  |

13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 parks, recreation and historic preservation account in accordance  
 16 with a programmatic and financial plan to be approved by the direc-  
 17 tor of the budget, including suballocation to other state depart-  
 18 ments, agencies and public authorities (09E398ER) .....  
 19 19,700,000 ..... (re. \$2,468,000)

|    |                               |        |
|----|-------------------------------|--------|
| 20 | project schedule              |        |
| 21 | PROJECT                       | AMOUNT |
| 22 | -----                         | -----  |
| 23 | (thousands of dollars)        |        |
| 24 | Local waterfront revitaliza-  |        |
| 25 | tion programs .....           | 5,600  |
| 26 | Park, recreation and historic |        |
| 27 | preservation projects,        |        |
| 28 | including \$4,000,000 which   |        |
| 29 | shall be made available for   |        |
| 30 | services and expenses         |        |
| 31 | related to development of     |        |
| 32 | the Hudson River Park .....   | 13,100 |
| 33 | Coastal rehabilitation        |        |
| 34 | projects .....                | 1,000  |
| 35 |                               | -----  |
| 36 | Total .....                   | 19,700 |
| 37 |                               | =====  |

38 For services and expenses of projects and purposes authorized by  
 39 section 92-s of the state finance law to receive funding from the  
 40 open space account in accordance with a programmatic and financial  
 41 plan to be approved by the director of the budget, including subal-  
 42 location to other state departments and agencies including costs  
 43 related to the acquisition of the following properties: Peconic  
 44 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 45 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 46 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 47 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-  
 48 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem  
 49 Valley; Inner City/Underserved Community Park-Graniteville Quarry;



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop  
 2 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount  
 3 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome  
 4 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit  
 5 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and  
 6 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State  
 7 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education  
 8 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide  
 9 small projects (09E498ER) ... 44,725,000 ..... (re. \$180,000)

| 10 | project schedule                 |        |
|----|----------------------------------|--------|
| 11 | PROJECT                          | AMOUNT |
| 12 | -----                            | -----  |
| 13 | (thousands of dollars)           |        |
| 14 | Land acquisition .....           | 32,000 |
| 15 | Biodiversity stewardship and     |        |
| 16 | research .....                   | 300    |
| 17 | County agriculture and farm-     |        |
| 18 | land protection activities ..... | 5,000  |
| 19 | Non-point source abatement and   |        |
| 20 | control projects, including      |        |
| 21 | \$1,300,000 which shall be       |        |
| 22 | made available to the Finger     |        |
| 23 | Lakes-Lake Ontario Watershed     |        |
| 24 | Protection Alliance .....        | 6,300  |
| 25 | Albany Pine Bush Preserve        |        |
| 26 | Commission .....                 | 220    |
| 27 | Long Island Central Pine         |        |
| 28 | Barrens Planning .....           | 630    |
| 29 | Long Island South Shore Estu-    |        |
| 30 | ary Reserve .....                | 275    |
| 31 | -----                            |        |
| 32 | Total .....                      | 44,725 |
| 33 | =====                            |        |

34 By chapter 55, section 1, of the laws of 1997:  
 35 For services and expenses of projects and purposes authorized by  
 36 section 92-s of the state finance law to receive funding from the  
 37 solid waste account in accordance with a programmatic and financial  
 38 plan to be approved by the director of the budget, including subal-  
 39 location to other state departments and agencies (09E297ER) .....  
 40 29,110,000 ..... (re. \$982,000)

| 41 | project schedule               |        |
|----|--------------------------------|--------|
| 42 | PROJECT                        | AMOUNT |
| 43 | -----                          | -----  |
| 44 | (thousands of dollars)         |        |
| 45 | Non-hazardous landfill closure |        |
| 46 | projects .....                 | 17,000 |
| 47 | Municipal waste reduction or   |        |
| 48 | recycling projects .....       | 5,505  |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|   |                              |        |
|---|------------------------------|--------|
| 1 | Secondary materials regional |        |
| 2 | marketing assistance and     |        |
| 3 | energy conservation services |        |
| 4 | projects .....               | 5,505  |
| 5 | Pesticides program .....     | 1,100  |
| 6 |                              | -----  |
| 7 | Total .....                  | 29,110 |
| 8 |                              | =====  |

9 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 10 section 1, of the laws of 2007:  
 11 For services and expenses of projects and purposes authorized by  
 12 section 92-s of the state finance law to receive funding from the  
 13 parks, recreation and historic preservation account in accordance  
 14 with a programmatic and financial plan to be approved by the direc-  
 15 tor of the budget, including suballocation to other state depart-  
 16 ments and agencies (09E397ER) ... 33,800,000 ..... (re. \$11,128,000)

| 17 | project schedule              |        |
|----|-------------------------------|--------|
| 18 | PROJECT                       | AMOUNT |
| 19 | -----                         | -----  |
| 20 | (thousands of dollars)        |        |
| 21 | Local waterfront revitaliza-  |        |
| 22 | tion programs .....           | 8,975  |
| 23 | Park, recreation and historic |        |
| 24 | preservation projects .....   | 14,525 |
| 25 | Coastal rehabilitation        |        |
| 26 | projects .....                | 10,675 |
| 27 |                               | -----  |
| 28 | Total .....                   | 34,175 |
| 29 |                               | =====  |

30 For services and expenses of projects and purposes authorized by  
 31 section 92-s of the state finance law to receive funding from the  
 32 open space account in accordance with a programmatic and financial  
 33 plan to be approved by the director of the budget, including sub-al-  
 34 location to other state departments and agencies including costs  
 35 related to the acquisition of the following properties: Albany Pine  
 36 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,  
 37 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State  
 38 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
 39 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt  
 40 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,  
 41 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York  
 42 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state  
 43 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet  
 44 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-  
 45 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner  
 46 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay  
 47 and Statewide small projects (09E497ER) .....  
 48 47,090,000 ..... (re. \$127,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS    2013-14

| 1  | project schedule                 |        |
|----|----------------------------------|--------|
| 2  | PROJECT                          | AMOUNT |
| 3  | -----                            |        |
| 4  | (thousands of dollars)           |        |
| 5  | Land acquisition .....           | 36,000 |
| 6  | Biodiversity stewardship and     |        |
| 7  | research .....                   | 275    |
| 8  | County agriculture and farm-     |        |
| 9  | land protection activities ..... | 4,000  |
| 10 | Non-point source abatement and   |        |
| 11 | control projects including       |        |
| 12 | \$653,000 which shall be made    |        |
| 13 | available to county soil and     |        |
| 14 | water conservation districts     |        |
| 15 | and \$1,300,000 which shall      |        |
| 16 | be made available to the         |        |
| 17 | Finger Lakes-Lake Ontario        |        |
| 18 | Watershed Protection Alli-       |        |
| 19 | ance .....                       | 5,400  |
| 20 | Albany Pine Bush Preserve        |        |
| 21 | Commission .....                 | 200    |
| 22 | Long Island Central Pine         |        |
| 23 | Barrens Planning .....           | 615    |
| 24 | Long Island South Shore Estu-    |        |
| 25 | ary Reserve .....                | 225    |
| 26 | -----                            |        |
| 27 | Total .....                      | 46,715 |
| 28 | =====                            |        |

29 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 30 section 1, of the laws of 2007:  
 31 For services and expenses of projects and purposes authorized by  
 32 section 92-s of the state finance law to receive funding from the  
 33 solid waste account in accordance with a programmatic and financial  
 34 plan to be approved by the director of the budget, including subal-  
 35 location to other state departments and agencies (09E296ER) .....  
 36 28,655,000 ..... (re. \$116,000)

| 37 | project schedule               |        |
|----|--------------------------------|--------|
| 38 | PROJECT                        | AMOUNT |
| 39 | -----                          |        |
| 40 | (thousands of dollars)         |        |
| 41 | Non-hazardous landfill closure |        |
| 42 | projects .....                 | 13,500 |
| 43 | Non-hazardous landfill closure |        |
| 44 | projects .....                 | 4,500  |
| 45 | Municipal waste reduction or   |        |
| 46 | recycling projects .....       | 6,410  |
| 47 | Secondary materials regional   |        |
| 48 | marketing assistance           |        |
| 49 | projects .....                 | 6,410  |
| 50 | -----                          |        |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Total ..... 30,820  
 2 =====

3 For services and expenses of projects and purposes authorized by  
 4 section 92-s of the state finance law to receive funding from the  
 5 parks, recreation and historic preservation account in accordance  
 6 with a programmatic and financial plan to be approved by the direc-  
 7 tor of the budget, including suballocation to other state depart-  
 8 ments and agencies (09E396ER) ... 21,624,000 ..... (re. \$1,028,000)

9 project schedule  
 10 PROJECT AMOUNT  
 11 -----  
 12 (thousands of dollars)  
 13 Local waterfront revitaliza-  
 14 tion programs ..... 3,000  
 15 Local waterfront revitaliza-  
 16 tion projects ..... 1,500  
 17 Parks, recreation and historic  
 18 preservation projects ..... 8,000  
 19 Parks, recreation and historic  
 20 preservation projects ..... 8,500  
 21 Coastal rehabilitation  
 22 projects ..... 1,500  
 23 -----  
 24 Total ..... 22,500  
 25 =====

26 For services and expenses of projects and purposes authorized by  
 27 section 92-s of the state finance law to receive funding from the  
 28 open space account in accordance with a programmatic and financial  
 29 plan to be approved by the director of the budget, including subal-  
 30 location to other state departments and agencies including costs  
 31 related to the acquisition of the following properties: Albany Pine  
 32 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,  
 33 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State  
 34 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
 35 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling  
 36 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic  
 37 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit  
 38 Bay, Plateau Mountain, Chautauqua Lake Access, Inner  
 39 City/Underserved Community Park - Graniteville Quarry Statewide  
 40 small projects (09E496ER) ... 49,721,000 ..... (re. \$362,000)

41 project schedule  
 42 PROJECT AMOUNT  
 43 -----  
 44 (thousands of dollars)  
 45 Land acquisition ..... 24,500  
 46 Land acquisition ..... 13,000  
 47 Biodiversity stewardship and  
 48 research ..... 250

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                  |        |
|----|----------------------------------|--------|
| 1  | County agriculture and farm-     |        |
| 2  | land protection activities ..... | 2,000  |
| 3  | County agriculture and farm-     |        |
| 4  | land protection activities ..... | 2,000  |
| 5  | Non-point source abatement and   |        |
| 6  | control projects .....           | 2,000  |
| 7  | Non-point source abatement and   |        |
| 8  | control projects including       |        |
| 9  | \$553,000 which shall be made    |        |
| 10 | available to county soil and     |        |
| 11 | water conservation districts     |        |
| 12 | .....                            | 2,000  |
| 13 | Albany Pine Bush Preserve        |        |
| 14 | Commission .....                 | 180    |
| 15 | Long Island Central Pine         |        |
| 16 | Barrens Planning .....           | 600    |
| 17 | Long Island South Shore Estu-    |        |
| 18 | ary Reserve .....                | 150    |
| 19 | -----                            |        |
| 20 | Total .....                      | 46,680 |
| 21 | =====                            |        |

22 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 23 section 1, of the laws of 2007:  
 24 For services and expenses of projects and purposes authorized by  
 25 section 92-s of the state finance law to receive funding from the  
 26 solid and hazardous waste materials account (71E295ER) .....  
 27 15,103,768 ..... (re. \$92,000)

| 28 | project schedule               |        |
|----|--------------------------------|--------|
| 29 | PROJECT                        | AMOUNT |
| 30 | -----                          | -----  |
| 31 | (thousands of dollars)         |        |
| 32 | Non-hazardous landfill closure |        |
| 33 | projects .....                 | 9,500  |
| 34 | Municipal waste reduction or   |        |
| 35 | recycling projects .....       | 4,000  |
| 36 | Secondary materials regional   |        |
| 37 | marketing assistance           |        |
| 38 | projects .....                 | 4,000  |
| 39 | -----                          |        |
| 40 | Total .....                    | 17,500 |
| 41 | =====                          |        |

42 For services and expenses of projects and purposes authorized by  
 43 section 92-s of the state finance law to receive funding from the  
 44 parks, recreation and historic preservation account (71E395ER) .....  
 45 6,340,000 ..... (re. \$220,000)

| 46 | project schedule |        |
|----|------------------|--------|
| 47 | PROJECT          | AMOUNT |
| 48 | -----            | -----  |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 (thousands of dollars)  
 2 Local waterfront revitaliza-  
 3 tion plans ..... 1,300  
 4 Parks, recreation and historic  
 5 preservation projects ..... 4,000  
 6 Coastal rehabilitation  
 7 projects ..... 1,200  
 8 -----  
 9 Total ..... 6,500  
 10 =====

11 For services and expenses of projects authorized by section 92-s of  
 12 the state finance law to receive funding from the open space  
 13 account, including costs related to the acquisition of the following  
 14 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,  
 15 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State  
 16 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail  
 17 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.  
 18 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby  
 19 Park, Taconic Ridge/Harlem Valley, and Statewide small projects  
 20 (71E495ER) ... 21,056,232 ..... (re. \$153,000)

21 project schedule  
 22 PROJECT AMOUNT  
 23 -----  
 24 (thousands of dollars)  
 25 Land acquisition ..... 15,900  
 26 Biodiversity stewardship and  
 27 research ..... 250  
 28 County agriculture and farm-  
 29 land protection activities ..... 300  
 30 Non-point source abatement and  
 31 control projects ..... 1,370  
 32 Albany Pine Bush Preserve  
 33 Commission ..... 180  
 34 Long Island Central Pine  
 35 Barrens Planning ..... 350  
 36 Long Island South Shore Estu-  
 37 ary Reserve ..... 150  
 38 -----  
 39 Total ..... 18,500  
 40 =====

41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 42 section 1, of the laws of 2007:  
 43 For services and expenses of projects authorized by the environmental  
 44 protection act of 1993 to receive funding from the solid and hazard-  
 45 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,434,000)

46 project schedule  
 47 PROJECT AMOUNT  
 48 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 (thousands of dollars)  
 2 Non-hazardous landfill closure  
 3 projects ..... 9,000  
 4 Municipal waste reduction or  
 5 recycling projects ..... 2,000  
 6 Secondary materials regional  
 7 marketing assistance  
 8 projects ..... 2,000  
 9 -----  
 10 Total ..... 13,000  
 11 =====

12 For services and expenses of projects authorized by the environmental  
 13 protection act of 1993 to receive funding from the parks, recreation  
 14 and historic preservation account (71E394ER) .....  
 15 1,545,000 ..... (re. \$250,000)

16 project schedule  
 17 PROJECT AMOUNT  
 18 -----  
 19 (thousands of dollars)  
 20 Local waterfront revitaliza-  
 21 tion plans and projects ..... 1,270  
 22 Parks, Recreation and Historic  
 23 Preservation projects ..... 5,000  
 24 Coastal rehabilitation  
 25 projects ..... 1,200  
 26 -----  
 27 Total ..... 7,470  
 28 =====

29 For services and expenses of projects authorized by the environmental  
 30 protection act of 1993 to receive funding from the open space  
 31 account, including costs related to acquisition of the following  
 32 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive  
 33 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake  
 34 George shore, Champlain Palisade, Green Lakes, Sterling Forest,  
 35 Multi-town, Albany Pine Bush and Sterling Site (71E494ER) .....  
 36 17,555,000 ..... (re. \$19,000)

37 project schedule  
 38 PROJECT AMOUNT  
 39 -----  
 40 (thousands of dollars)  
 41 Land acquisition ..... 9,000  
 42 Long Island Central Pine  
 43 Barrens area planning ..... 150  
 44 Biodiversity stewardship and  
 45 research ..... 250  
 46 County agricultural and farm-  
 47 land protection activities ..... 300

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|   |                                |        |
|---|--------------------------------|--------|
| 1 | Non-point source abatement and |        |
| 2 | control projects .....         | 1,000  |
| 3 | Albany Pine Bush Preserve      |        |
| 4 | Commission .....               | 180    |
| 5 | Long Island South Shore Estu-  |        |
| 6 | ary Reserve .....              | 150    |
| 7 |                                | -----  |
| 8 | Total .....                    | 11,030 |
| 9 |                                | =====  |

## 10 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

11 Capital Projects Funds - Other  
 12 Environmental Protection Fund  
 13 Environmental Protection and Enhancements Purpose

14 By chapter 54, section 1, of the laws of 2002:

15 For supplemental services and expenses of projects and purposes,  
 16 including the payment of liabilities incurred during state fiscal  
 17 year 2001-02 for natural resource damages and pesticides program,  
 18 authorized by section 92-s of the state finance law to receive fund-  
 19 ing from the solid waste account in accordance with a programmatic  
 20 and financial plan to be approved by the director of the budget,  
 21 including suballocation to other state departments and agencies  
 22 (09E502EA) ... 13,920,000 ..... (re. \$172,000)

|    |                              |        |
|----|------------------------------|--------|
| 23 | Project Schedule             |        |
| 24 | PROJECT                      | AMOUNT |
| 25 | -----                        | -----  |
| 26 | (thousands of dollars)       |        |
| 27 | Municipal waste reduction or |        |
| 28 | recycling projects .....     | 5,000  |
| 29 | Secondary materials regional |        |
| 30 | marketing assistance and     |        |
| 31 | energy conservation services |        |
| 32 | projects .....               | 4,995  |
| 33 | Services and expenses of the |        |
| 34 | assessment and recovery of   |        |
| 35 | any natural resource damages |        |
| 36 | to the Hudson River .....    | 1,300  |
| 37 | Pesticides program .....     | 2,625  |
| 38 |                              | -----  |
| 39 | Total .....                  | 13,920 |
| 40 |                              | =====  |

41 For supplemental services and expenses of projects and purposes  
 42 authorized by section 92-s of the state finance law to receive fund-  
 43 ing from the parks, recreation and historic preservation account in  
 44 accordance with a programmatic and financial plan to be approved by  
 45 the director of the budget, including suballocation to other state  
 46 departments and agencies. Notwithstanding any other law to the  
 47 contrary, \$10 million of this appropriation shall support capital



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 projects, excluding personal service costs, eligible and authorized  
 2 for funding from any office of parks, recreation and historic pres-  
 3 ervation state parks infrastructure fund-076 appropriation or reap-  
 4 propriation, subject to the approval of the director of the budget.  
 5 Notwithstanding any other law to the contrary, such expenses shall be  
 6 paid in the first instance from the state parks infrastructure fund  
 7 - 076, then reimbursed from this appropriation, including the trans-  
 8 fer of expenses and the payment of liabilities incurred prior to  
 9 April 1, 2002, up to the limit of \$10 million (09E602EA) .....  
 10 47,750,000 ..... (re. \$2,399,000)

| 11 | Project Schedule               |        |
|----|--------------------------------|--------|
| 12 | PROJECT                        | AMOUNT |
| 13 | -----                          | -----  |
| 14 | (thousands of dollars)         |        |
| 15 | Local waterfront revitaliza-   |        |
| 16 | tion programs .....            | 6,750  |
| 17 | Parks, recreation and historic |        |
| 18 | preservation projects .....    | 8,500  |
| 19 | Hudson River Park .....        | 15,000 |
| 20 | Stewardship projects .....     | 6,500  |
| 21 | State parks projects .....     | 10,000 |
| 22 | Historic barns projects .....  | 1,000  |
| 23 |                                | -----  |
| 24 | Total .....                    | 47,750 |
| 25 |                                | =====  |

26 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 27 section 1, of the laws of 2003:  
 28 For supplemental services and expenses of projects and purposes,  
 29 including the payment of liabilities incurred during state fiscal  
 30 year 2001-02 for biodiversity stewardship and research, soil and  
 31 water conservation districts. Finger Lakes-Lake Ontario Watershed  
 32 Protection Alliance, Albany Pinebush Preserve Commission, Long  
 33 Island South Shore Estuary Reserve and Peconic Bay; authorized by  
 34 section 92-s of the state finance law to receive funding from the  
 35 open space account in accordance with a programmatic and financial  
 36 plan to be approved by the director of the budget, including subalo-  
 37 cation to other state departments and agencies including costs  
 38 related to the acquisition of the following properties: Long Island  
 39 Sound Coastal Area including Held Property, Long Island South Shore  
 40 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 41 Barrens Core Compatible Growth Area and Critical Resource Area,  
 42 Western Suffolk/Nassau Special Groundwater Protection Area Under-  
 43 hill, Inner City/Underserved Community Parks - including Bushwick  
 44 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
 45 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
 46 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 47 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,  
 48 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 49 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 50 Catskill Unfragmented Forest, Long Path, New York City Watershed

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
 2 Viewshed, Five Rivers Environmental Education Center, Tivoli  
 3 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 4 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 5 Undeveloped Lake George Shore, Whitney Park, Recreational Trail  
 6 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
 7 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee  
 8 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater  
 9 Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/  
 10 Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma  
 11 Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder  
 12 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands  
 13 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation  
 14 State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph  
 15 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-  
 16 waters, Statewide Small Projects, Working Forest Lands/Conservation  
 17 Easements - Cedarlands, Working Forest Lands/Conservation Easements  
 18 - Champion International Inc., Working Forest Lands/Conservation  
 19 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-  
 20 Boeselager Forestry, and Working Forest Lands/Conservation Easements-  
 21 Clerical Medical Forestry (09E702EA) .....  
 22 63,330,000 ..... (re. \$1,461,000)

| 23 Project Schedule                 |           |
|-------------------------------------|-----------|
| 24 PROJECT                          | 24 AMOUNT |
| 25 -----                            | 25 -----  |
| 26 (thousands of dollars)           |           |
| 27 Land acquisition .....           | 38,000    |
| 28 Hudson River Estuary Manage-     |           |
| 29 ment Plan .....                  | 5,800     |
| 30 Biodiversity stewardship and     |           |
| 31 research .....                   | 750       |
| 32 County agriculture and farm-     |           |
| 33 land protection activities ..... | 8,000     |
| 34 Non-point source abatement and   |           |
| 35 control projects .....           | 6,000     |
| 36 Soil and water conservation      |           |
| 37 districts .....                  | 1,860     |
| 38 Finger Lakes-Lake Ontario        |           |
| 39 Watershed Protection Alli-       |           |
| 40 ance .....                       | 1,300     |
| 41 Albany Pine Bush Preserve        |           |
| 42 Commission .....                 | 370       |
| 43 Long Island Central Pine         |           |
| 44 Barrens Planning .....           | 700       |
| 45 Long Island South Shore Estu-    |           |
| 46 ary Reserve .....                | 350       |
| 47 Peconic Bay .....                | 200       |
| 48 -----                            |           |
| 49 Total .....                      | 63,330    |
| 50 =====                            |           |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2000:  
2 For services and expenses of projects to receive funding from the  
3 parks, recreation, and historic preservation account, in accordance  
4 with a programmatic and financial plan to be approved by the direc-  
5 tor of the budget, including suballocation to other state depart-  
6 ments, agencies, public benefit corporations and public authorities  
7 (09E500EA) ... 10,000,000 ..... (re. \$2,111,000)

8 By chapter 55, section 1, of the laws of 1999:  
9 For services and expenses of projects to receive funding from the  
10 solid waste account, in accordance with a programmatic and financial  
11 plan to be approved by the director of the budget, including subal-  
12 location to other state departments, agencies, public benefit corpo-  
13 rations and public authorities (09E599EA) .....  
14 3,250,000 ..... (re. \$49,000)

15 For services and expenses of projects to receive funding from the  
16 parks, recreation and historic preservation account, in accordance  
17 with a programmatic and financial plan to be approved by the direc-  
18 tor of the budget, including suballocation to other state depart-  
19 ments, agencies, public benefit corporations and public authorities  
20 (09E699EA) ... 26,650,000 ..... (re. \$7,771,000)

21 For services and expenses of projects to receive funding from the open  
22 space account, in accordance with a programmatic and financial plan  
23 to be approved by the director of the budget, including suballo-  
24 cation to other state departments, agencies, public benefit corpo-  
25 rations and public authorities (09E799EA) .....  
26 4,575,000 ..... (re. \$1,000)

27 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

28 Capital Projects Funds - Other  
29 Environmental Quality Bond Act Fund  
30 Bond Proceeds Purpose

31 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
32 section 1, of the laws of 1996:  
33 The sum of \$209,000,000 or so much thereof as may be necessary is  
34 hereby appropriated from the "environmental quality bond act fund"  
35 as established by section 97-d of the state finance law for payment  
36 to the capital projects fund for disbursements from such fund as  
37 certified by the state comptroller as: "Hazardous Waste Site Remedi-  
38 ation Disbursements," "Municipal Landfill Closure Disbursements,"  
39 "Land Acquisition, Preservation and Improvement Disbursements," and  
40 "Historic Preservation, Municipal Park and Urban Cultural Parks  
41 Disbursements." The director of the budget is hereby authorized to  
42 designate to the state comptroller appropriations made from the  
43 capital projects fund in accordance with the provisions of article  
44 52 of the environmental conservation law for the purposes heretofore  
45 specified. The state comptroller shall at the commencement of each  
46 month certify to the director of the budget, the chairman of the  
47 senate finance committee, and the chairman of the assembly ways and  
48 means committee, the amounts disbursed from the appropriations

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ..... 209,000,000 ..... (re. \$69,877,000)

## ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other  
Environmental Quality Protection Fund  
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) ..... 84,369,000 ..... (re. \$26,333,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ..... (re. \$1,269,000)

## 20 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 ..... (re. \$21,159,000)

By chapter 54, section 1, of the laws of 2001:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 ..... (re. \$2,858,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 ..... (re. \$1,278,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ..... (re. \$1,603,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ..... (re. \$2,551,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and for payment of reimbursements to the clean water/clean air  
2 implementation fund for services and expenses of state departments  
3 and agencies, including fringe benefits, hereinafter referred to as  
4 "Environmental Restoration Project Disbursements". The moneys appro-  
5 priated herein may be suballocated to other state departments and  
6 agencies.

7 Notwithstanding the provisions of any general or special law, the  
8 moneys hereby appropriated shall be available for environmental  
9 restoration projects in accordance with title 5 of article 56 of the  
10 environmental conservation law upon the issuance of a certificate of  
11 approval of availability by the director of the division of the  
12 budget.

13 The state comptroller shall at the commencement of each month certify  
14 to the director of the division of the budget, the commissioner of  
15 environmental conservation, the chairman of the senate finance  
16 committee, and the chairman of the assembly ways and means committee  
17 the amounts disbursed from this appropriation for "Environmental  
18 Restoration Project Disbursements" for the month preceding such  
19 certification (09BA97W5) ... 20,000,000 ..... (re. \$20,000,000)

20 By chapter 413, section 29, of the laws of 1996, as amended by chapter  
21 55, section 1, of the laws of 1997:

22 For state assistance payments for the state share of the costs of  
23 environmental restoration projects in accordance with the provisions  
24 of title 5 of article 56 of the environmental conservation law for  
25 project costs, including costs incidental and appurtenant thereto  
26 and for payment of reimbursements to the clean water/clean air  
27 implementation fund for services and expenses of state departments  
28 and agencies, including fringe benefits, hereinafter referred to as  
29 "Environmental Restoration Project Disbursements". The moneys appro-  
30 priated herein may be suballocated to other state departments and  
31 agencies.

32 Notwithstanding the provisions of any general or special law, moneys  
33 hereby appropriated shall be available for environmental restoration  
34 projects in accordance with title 5 of article 56 of the environ-  
35 mental conservation law upon the issuance of a certificate of  
36 approval of availability by the director of the division of the  
37 budget.

38 The state comptroller at the commencement of each month shall certify  
39 to the director of the division of the budget, the commissioner of  
40 environmental conservation, the chairman of the senate finance  
41 committee, and the chairman of the assembly ways and means committee  
42 the amounts disbursed from this appropriation for "Environmental  
43 Restoration Project Disbursements" for the month preceding such  
44 certification (09BA96W5) ... 50,000,000 ..... (re. \$2,411,000)

## 45 FISH AND WILDLIFE (CCP)

46 Capital Projects Funds - Other  
47 Capital Projects Fund  
48 Fish and Wildlife Purpose



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2012:  
2 For the purchase of capital equipment and for the renovation, rehabil-  
3 itation and reconstruction of the department of environmental  
4 conservation's fish hatcheries including personal service, fringe  
5 benefits and indirect costs (09HE1254) .....  
6 500,000 ..... (re. \$500,000)

7 By chapter 54, section 1, of the laws of 2011:  
8 For the purchase of capital equipment and for the renovation, rehabil-  
9 itation and reconstruction of the department of environmental  
10 conservation's fish hatcheries including personal services and  
11 fringe benefits and indirect costs (09HE1154) .....  
12 1,000,000 ..... (re. \$1,000,000)

13 By chapter 55, section 1, of the laws of 2010:  
14 For the purchase of capital equipment and for the renovation, rehabil-  
15 itation and reconstruction of the department of environmental  
16 conservation's fish hatcheries including personal services and  
17 fringe benefits and indirect costs (09HE1054) .....  
18 1,000,000 ..... (re. \$1,000,000)

19 By chapter 55, section 1, of the laws of 2009:  
20 For the purchase of capital equipment and for the renovation, rehabil-  
21 itation and reconstruction of the department of environmental  
22 conservation's fish hatcheries including personal services and  
23 fringe benefits and indirect costs (09HE0954) .....  
24 1,000,000 ..... (re. \$1,000,000)

25 By chapter 55, section 1, of the laws of 2008:  
26 For the purchase of capital equipment and for the renovation, rehabil-  
27 itation and reconstruction of the department of environmental  
28 conservation's fish hatcheries including personal services and  
29 fringe benefits and indirect costs (09HE0854) .....  
30 1,000,000 ..... (re. \$1,000,000)

31 By chapter 55, section 1, of the laws of 2007:  
32 For the purchase of capital equipment and for the renovation, rehabil-  
33 itation and reconstruction of the department of environmental  
34 conservation's fish hatcheries including personal services and  
35 fringe benefits and indirect costs (09HE0754) .....  
36 1,000,000 ..... (re. \$1,000,000)

37 By chapter 55, section 1, of the laws of 2006:  
38 For the purchase of capital equipment and for the renovation, rehabil-  
39 itation and reconstruction of the department of environmental  
40 conservation's fish hatcheries including personal services and  
41 fringe benefits and indirect costs (09HE0654) .....  
42 1,000,000 ..... (re. \$684,000)

43 By chapter 55, section 1, of the laws of 2005:  
44 For the purchase of capital equipment and for the renovation, rehabil-  
45 itation and reconstruction of the department of environmental

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 conservation's fish hatcheries including personal services and  
 2 fringe benefits and indirect costs (09HE0554) .....  
 3 300,000 ..... (re. \$293,000)

4 By chapter 55, section 1, of the laws of 2004:  
 5 For the purchase of capital equipment and for the renovation, rehabil-  
 6 itation and reconstruction of the department of environmental  
 7 conservation's fish hatcheries including personal services and  
 8 fringe benefits and indirect costs (09HE0454) .....  
 9 800,000 ..... (re. \$255,000)

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 11 section 1, of the laws of 2004:  
 12 For the purchase of capital equipment and for the renovation, rehabil-  
 13 itation and reconstruction of the department of environmental  
 14 conservation's fish hatcheries including personal services, fringe  
 15 benefits and indirect costs (09HE0354) ... 800,000 ... (re. \$50,000)  
 16 For rehabilitation and improvements of fishing access sites including  
 17 personal services, fringe benefits and indirect costs (09FA0354) ...  
 18 500,000 ..... (re. \$409,000)

19 Capital Projects Funds - Other  
 20 Hudson River Habitat Restoration Fund  
 21 Fish and Wildlife Purpose

22 By chapter 712, section 3, of the laws of 1994:  
 23 For payment of the state match portion of any and all costs and  
 24 expenditures incurred for the purpose of Hudson River habitat resto-  
 25 ration capital projects (09HR9454) ... 600,000 ..... (re. \$351,000)

26 Capital Projects Funds - Federal  
 27 Federal Capital Projects Fund  
 28 Fish and Wildlife Purpose

29 By chapter 55, section 1, of the laws of 2010:  
 30 For the federal share of the Clean Vessel Act pumpout grant program,  
 31 including payment to the Environmental Facilities Corporation and  
 32 suballocation to other state departments and agencies (09CV1054) ...  
 33 3,000,000 ..... (re. \$3,000,000)

34 By chapter 55, section 1, of the laws of 2009:  
 35 For the federal share of the Clean Vessel Act pumpout grant program,  
 36 including payment to the Environmental Facilities Corporation and  
 37 suballocation to other state departments and agencies (09CV0954) ...  
 38 1,250,000 ..... (re. \$977,000)

39 By chapter 55, section 1, of the laws of 2007:  
 40 For the federal share of the Clean Vessel Act pumpout grant program,  
 41 including payment to the Environmental Facilities Corporation and  
 42 suballocation to other state departments and agencies (09CV0754) ...  
 43 600,000 ..... (re. \$495,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 2 section 1, of the laws of 2005:  
 3 For the federal share of the Clean Vessel Act pumpout grant program,  
 4 including payment to the Environmental Facilities Corporation and  
 5 suballocation to other state departments and agencies (09CV0454) ...  
 6 600,000 ..... (re. \$23,000)

7 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 8 section 1, of the laws of 2007:  
 9 For the Federal share of capital projects undertaken pursuant to this  
 10 purpose, including the acquisition of property including suballo-  
 11 cation to other state departments and agencies (09199754) .....  
 12 1,400,000 ..... (re. \$670,000)

13 LANDS AND FORESTS (CCP)

14 Capital Projects Funds - Other  
 15 Capital Projects Fund  
 16 Lands and Forests Purpose

17 By chapter 54, section 1, of the laws of 2012:  
 18 For services and expenses, including personal service and fringe bene-  
 19 fits, necessary for development and implementation of Green Certif-  
 20 ication for state forests (09GC1253) .....  
 21 100,000 ..... (re. \$100,000)

22 By chapter 54, section 1, of the laws of 2011:  
 23 For services and expenses, including personal services and fringe  
 24 benefits, necessary for implementation of Unit Management Plans,  
 25 including suballocation to other state departments and agencies  
 26 (09MP1153) ... 600,000 ..... (re. \$600,000)  
 27 For services and expenses including personal service, indirect costs  
 28 and fringe benefits related to invasive species management activ-  
 29 ities including suballocations to other state departments and agen-  
 30 cies (09IS1153) ... 300,000 ..... (re. \$300,000)  
 31 For services and expenses, including personal services and fringe  
 32 benefits, necessary for development and implementation of Green  
 33 Certification for state forests (09GC1153) .....  
 34 100,000 ..... (re. \$76,000)

35 By chapter 55, section 1, of the laws of 2010:  
 36 For the stewardship of newly acquired and existing state lands includ-  
 37 ing personal services, fringe benefits and indirect costs, including  
 38 suballocation to other state departments and agencies (09SW1053) ...  
 39 500,000 ..... (re. \$500,000)  
 40 For services and expenses, including personal services and fringe  
 41 benefits, necessary for implementation of Unit Management Plans,  
 42 including suballocation to other state departments and agencies  
 43 (09MP1053) ... 600,000 ..... (re. \$392,000)  
 44 For services and expenses including personal service, indirect costs  
 45 and fringe benefits related to invasive species management activ-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1       ities including suballocations to other state departments and agen-  
 2       cies (09IS1053) ... 100,000 ..... (re. \$1,000)  
 3       For services and expenses, including personal services and fringe  
 4       benefits, necessary for development and implementation of Green  
 5       Certification for state forests (09GC1053) .....  
 6       100,000 ..... (re. \$1,000)

7       By chapter 55, section 1, of the laws of 2009:  
 8       For the purchase and replacement of equipment and facility improve-  
 9       ments, including air monitoring, maintenance of facilities and emer-  
 10       gency response in support of public safety, including personal  
 11       services, fringe benefits and indirect costs (09PS0953) .....  
 12       400,000 ..... (re. \$400,000)  
 13       For the stewardship of newly acquired and existing state lands includ-  
 14       ing personal services, fringe benefits and indirect costs, including  
 15       suballocation to other state departments and agencies (09SW0953) ...  
 16       900,000 ..... (re. \$900,000)  
 17       For services and expenses including personal service, indirect costs  
 18       and fringe benefits related to invasive species management activ-  
 19       ities including suballocations to other state departments and agen-  
 20       cies (09IS0953) ... 50,000 ..... (re. \$3,000)  
 21       For services and expenses, including necessary consultant costs, for  
 22       judgement or settlement payments related to land acquisition claims  
 23       or cases, pursuant to section 503 of the eminent domain procedure  
 24       law or article 78 of the civil practice law and rules (09AA0953) ...  
 25       15,000,000 ..... (re. \$15,000,000)

26       By chapter 55, section 1, of the laws of 2008:  
 27       For the purchase and replacement of equipment and facility improve-  
 28       ments, including air monitoring, maintenance of facilities and emer-  
 29       gency response in support of public safety, including personal  
 30       services, fringe benefits and indirect costs (09PS0853) .....  
 31       400,000 ..... (re. \$400,000)  
 32       For the stewardship of newly acquired and existing state lands includ-  
 33       ing personal services, fringe benefits and indirect costs, including  
 34       suballocation to other state departments and agencies (09SW0853) ...  
 35       900,000 ..... (re. \$798,000)  
 36       For services and expenses including personal service, indirect costs  
 37       and fringe benefits related to invasive species management activ-  
 38       ities including suballocations to other state departments and agen-  
 39       cies (09IS0853) ... 50,000 ..... (re. \$4,000)

40       By chapter 55, section 1, of the laws of 2007:  
 41       For the purchase and replacement of equipment and facility improve-  
 42       ments in support of public safety (09PS0753) .....  
 43       100,000 ..... (re. \$93,000)  
 44       For the stewardship of newly acquired and existing state lands includ-  
 45       ing personal services, fringe benefits and indirect costs, including  
 46       suballocation to other state departments and agencies (09SW0753) ...  
 47       600,000 ..... (re. \$1,000)  
 48       For services and expenses, including necessary consultant costs, for  
 49       judgement or settlement payments related to land acquisition claims

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 or cases, pursuant to section 503 of the eminent domain procedure  
2 law or article 78 of the civil practice law and rules (09AA0753) ...  
3 4,300,000 ..... (re. \$4,300,000)

4 By chapter 55, section 1, of the laws of 2006:  
5 For the purchase and replacement of equipment and facility improve-  
6 ments in support of public safety (09PS0653) .....  
7 750,000 ..... (re. \$4,000)  
8 For the stewardship of newly acquired and existing state lands includ-  
9 ing personal services, fringe benefits and indirect costs, including  
10 suballocation to other state departments and agencies (09SW0653) ...  
11 600,000 ..... (re. \$8,000)

12 By chapter 55, section 1, of the laws of 2005:  
13 For the purchase and replacement of equipment and facility improve-  
14 ments in support of public safety (09PS0553) .....  
15 750,000 ..... (re. \$3,000)

16 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
17 section 1, of the laws of 2003:  
18 For the state's share of Federal Transportation Efficiency Act of the  
19 21st Century program grants including personal services and fringe  
20 benefits (09IT0153) ... 2,532,000 ..... (re. \$1,734,000)

21 By chapter 55, section 1, of the laws of 2000:  
22 For services and expenses, including necessary consultant costs, for  
23 judgment or settlement payments related to land acquisition claims  
24 or cases brought before the court of claims or the supreme court,  
25 pursuant to section 503 of the eminent domain procedure law or arti-  
26 cle 78 of the civil practice law and rules (09AA0053) .....  
27 1,000,000 ..... (re. \$1,000,000)

28 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
29 section 1, of the laws of 2004:  
30 For the state's share of Federal Intermodal Surface Transportation  
31 Efficiency Act enhancement program grants including personal  
32 services, fringe benefits and indirect costs. No portion of this  
33 appropriation shall be allocated until the commissioner of the  
34 department of environmental conservation and the director of the  
35 budget have determined that no other sources of funding, including  
36 but not limited to natural resource damage claim settlements and  
37 environmental protection fund appropriations, are available for this  
38 purpose (09IT9453) ... 500,000 ..... (re. \$224,000)

39 By chapter 54, section 1, of the laws of 1993:  
40 For services and expenses including necessary consultant costs, for  
41 judgment or settlement payments related to land acquisition claims  
42 or cases brought before the court of claims or the supreme court,  
43 pursuant to section 503 of the eminent domain procedure law or arti-  
44 cle 78 of the civil practice law and rules (09AA9353) .....  
45 18,800,000 ..... (re. \$633,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
2 section 3, of the laws of 1990:  
3 For demolition of buildings at the former Edgewood Hospital site on  
4 Long Island (09168953) ... 3,450,000 ..... (re. \$891,000)

5 By chapter 54, section 1, of the laws of 1987, for:  
6 Demolition of buildings at the former Edgewood Hospital site on Long  
7 Island (09668753) ... 6,000,000 ..... (re. \$2,246,000)

8 Capital Projects Funds - Other  
9 Forest Preserve Expansion Fund  
10 Lands and Forests Purpose

11 By chapter 55, section 1, of the laws of 1996:  
12 For the acquisition of additional lands for the forest preserve within  
13 either the Adirondack or Catskill parks, in accordance with the  
14 provisions of section 97-e of the state finance law (09999653) .....  
15 20,000 ..... (re. \$20,000)

16 By chapter 54, section 1, of the laws of 1993:  
17 For the acquisition of additional lands for the forest preserve within  
18 either the Adirondack or Catskill parks, in accordance with the  
19 provisions of section 97-e of the state finance law (09999353) .....  
20 175,000 ..... (re. \$90,000)

21 Capital Projects Funds - Federal  
22 Federal Capital Projects Fund  
23 Lands and Forests Purpose

24 By chapter 54, section 1, of the laws of 2011:  
25 For the federal share of costs associated with the acquisition of  
26 lands under the forest legacy program, including suballocation to  
27 other state departments and agencies (09FL1153) .....  
28 4,000,000 ..... (re. \$4,000,000)

29 By chapter 55, section 1, of the laws of 2008:  
30 For the federal share of costs associated with the acquisition of  
31 lands under the forest legacy program, including suballocation to  
32 other state departments and agencies (09FL0853) .....  
33 2,000,000 ..... (re. \$1,346,000)

34 By chapter 55, section 1, of the laws of 2007:  
35 For the federal share of costs associated with the acquisition of  
36 lands under the forest legacy program, including suballocation to  
37 other state departments and agencies (09FL0753) .....  
38 2,000,000 ..... (re. \$1,507,000)

39 By chapter 55, section 1, of the laws of 2006:  
40 For the federal share of costs associated with the acquisition of  
41 lands under the forest legacy program, including suballocation to  
42 other state departments and agencies (09FL0653) .....  
43 1,000,000 ..... (re. \$15,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2005:  
2 For the federal share of costs associated with the acquisition of  
3 lands under the forest legacy program, including suballocation to  
4 other state departments and agencies (09FL0553) .....  
5 2,000,000 ..... (re. \$324,000)

6 MARINE RESOURCES (CCP)

7 Capital Projects Funds - Federal  
8 Federal Capital Projects Fund  
9 Marine Projects Purpose

10 By chapter 54, section 1, of the laws of 2011:  
11 For the federal share of capital projects undertaken pursuant to fish  
12 and wildlife and marine resources purposes including the acquisition  
13 of property including suballocation to other state departments and  
14 agencies (09MR11A1) ... 5,000,000 ..... (re. \$5,000,000)

15 By chapter 55, section 1, of the laws of 2010:  
16 For the federal share of capital projects undertaken pursuant to fish  
17 and wildlife and marine resources purposes including the acquisition  
18 of property including suballocation to other state departments and  
19 agencies (09MR10A1) ... 5,700,000 ..... (re. \$5,700,000)

20 By chapter 55, section 1, of the laws of 2008:  
21 For the federal share of capital projects undertaken pursuant to fish  
22 and wildlife and marine resources purposes including the acquisition  
23 of property including suballocation to other state departments and  
24 agencies (09MR08A1) ... 4,000,000 ..... (re. \$3,921,000)

25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
26 section 1, of the laws of 2007:  
27 For the federal share of capital projects undertaken pursuant to this  
28 purpose including the acquisition of property including suballo-  
29 cation to other state departments and agencies (09MR04A1) .....  
30 3,750,000 ..... (re. \$274,000)

31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
32 section 1, of the laws of 2007:  
33 For the federal share of capital projects undertaken pursuant to this  
34 purpose including the acquisition of property including suballo-  
35 cation to other state departments and agencies (09MR03A1) .....  
36 3,000,000 ..... (re. \$183,000)

37 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
38 section 1, of the laws of 2007:  
39 For the federal share of capital projects undertaken pursuant to this  
40 purpose including the acquisition of property including suballo-  
41 cation to other state departments and agencies (09MR02A1) .....  
42 1,650,000 ..... (re. \$1,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 2 section 1, of the laws of 2007:  
 3 For the federal share of capital projects undertaken pursuant to this  
 4 purpose including the acquisition of property including suballo-  
 5 cation to other state departments and agencies (09MR00A1) .....  
 6 3,850,000 ..... (re. \$160,000)

7 NEW YORK WORKS (CCP)

8 Capital Projects Funds - Other  
 9 Capital Projects Fund  
 10 Flood Control Purpose

11 By chapter 54, section 1, of the laws of 2012:  
 12 For New York Works Infrastructure projects to improve and enhance  
 13 water management infrastructure and public safety with respect to  
 14 flood management, including but not limited to various dam safety  
 15 projects and the demolition of unsafe structures on state-owned  
 16 land; various flood protection projects including the state share of  
 17 federal sponsored flood control projects, and the maintenance of  
 18 flood control projects, including Western NY, Ithaca and Syracuse  
 19 Channel; the state share of various shore protection projects,  
 20 including Long Island Coastal Erosion projects and Coney Island/Sea  
 21 Gate Beach, including an advance payment by the state for the local  
 22 costs of various shore protection projects, including personal  
 23 service, non-personal service, fringe benefits and indirect costs  
 24 and the payment of liabilities incurred prior to April 1, 2012  
 25 (09NY1263) ... 101,743,000 ..... (re. \$99,204,000)

26 OPERATIONS (CCP)

27 Capital Projects Funds - Other  
 28 Capital Projects Fund  
 29 Operational Services Purpose

30 By chapter 54, section 1, of the laws of 2012:  
 31 For services and expenses relating to the operational services of the  
 32 department of environmental conservation (09HD1251) .....  
 33 12,000,000 ..... (re. \$12,000,000)  
 34 For rehabilitation and improvements of various department facilities  
 35 and systems including personal service and fringe benefits and indi-  
 36 rect costs in accordance with a programmatic and financial plan to  
 37 be approved by the director of the budget including suballocation to  
 38 other state departments and agencies (09RI1251) .....  
 39 10,000,000 ..... (re. \$10,000,000)  
 40 For replacement of vehicles and heavy duty construction equipment  
 41 (09EQ1251) ... 500,000 ..... (re. \$500,000)  
 42 For dam safety and the demolition of unsafe structures on state-owned  
 43 land, and for various dam safety projects including personal service  
 44 and fringe benefits (09DS1251) ... 1,500,000 ..... (re. \$1,500,000)  
 45 For services and expenses, including personal service and fringe bene-  
 46 fits, necessary for projects and purposes required by Executive



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Order 111, including design, construction, operation and maintenance  
2 of all new buildings, and the development and purchase of energy  
3 efficient equipment; for remedial activities at state-owned facili-  
4 ties, including the compliance with state and federal laws and regu-  
5 lations (09SF1251) ... 1,000,000 ..... (re. \$917,000)

6 By chapter 54, section 1, of the laws of 2011:  
7 For services and expenses relating to the operational services of the  
8 department of environmental conservation (09HD1151) .....  
9 12,000,000 ..... (re. \$12,000,000)  
10 For rehabilitation and improvements of various department facilities  
11 and systems including personal services and fringe benefits and  
12 indirect costs in accordance with a programmatic and financial plan  
13 to be approved by the director of the budget including suballocation  
14 to other state departments and agencies (09RI1151) .....  
15 10,250,000 ..... (re. \$10,250,000)  
16 For replacement of vehicles and heavy duty construction equipment  
17 (09EQ1151) ... 750,000 ..... (re. \$750,000)

18 By chapter 55, section 1, of the laws of 2010:  
19 For services and expenses relating to the operational services of the  
20 department of environmental conservation (09HD1051) .....  
21 12,000,000 ..... (re. \$12,000,000)  
22 For rehabilitation and improvements of various department facilities  
23 and systems including personal services and fringe benefits and  
24 indirect costs in accordance with a programmatic and financial plan  
25 to be approved by the director of the budget including suballocation  
26 to other state departments and agencies (09RI1051) .....  
27 8,300,000 ..... (re. \$6,444,000)  
28 For replacement of vehicles and heavy duty construction equipment  
29 (09EQ1051) ... 750,000 ..... (re. \$750,000)  
30 For services and expenses, including personal services and fringe  
31 benefits, necessary for projects and purposes required by Executive  
32 Order 111, including design, construction, operation and maintenance  
33 of all new buildings, and the development and purchase of energy  
34 efficient equipment; for remedial activities at state-owned facili-  
35 ties, including the compliance with state and federal laws and regu-  
36 lations (09SF1051) ... 2,000,000 ..... (re. \$436,000)

37 By chapter 55, section 1, of the laws of 2009:  
38 For services and expenses relating to the operational services of the  
39 department of environmental conservation (09HD0951) .....  
40 12,000,000 ..... (re. \$1,000)  
41 For rehabilitation and improvements of various department facilities  
42 and systems including personal services and fringe benefits and  
43 indirect costs in accordance with a programmatic and financial plan  
44 to be approved by the director of the budget including suballocation  
45 to other state departments and agencies (09RI0951) .....  
46 11,150,000 ..... (re. \$1,362,000)  
47 For replacement of vehicles and heavy duty construction equipment  
48 (09EQ0951) ... 4,200,000 ..... (re. \$4,200,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For dam safety and the demolition of unsafe structures on state-owned  
 2 land, and for various dam safety projects including personal  
 3 services and fringe benefits (09DS0951) .....  
 4 2,000,000 ..... (re. \$2,000,000)  
 5 For services and expenses, including personal services and fringe  
 6 benefits, for design and construction of department facilities  
 7 (09DF0951) ... 450,000 ..... (re. \$69,000)  
 8 For services and expenses, including personal services and fringe  
 9 benefits, necessary for projects and purposes required by Executive  
 10 Order 111, including design, construction, operation and maintenance  
 11 of all new buildings, and the development and purchase of energy  
 12 efficient equipment; for remedial activities at state-owned facili-  
 13 ties, including the compliance with state and federal laws and regu-  
 14 lations (09SF0951) ... 3,000,000 ..... (re. \$340,000)

15 By chapter 55, section 1, of the laws of 2008:  
 16 For rehabilitation and improvements of various department facilities  
 17 and systems including personal services and fringe benefits and  
 18 indirect costs in accordance with a programmatic and financial plan  
 19 to be approved by the director of the budget including suballocation  
 20 to other state departments and agencies (09RI0851) .....  
 21 11,400,000 ..... (re. \$127,000)  
 22 For replacement of vehicles and heavy duty construction equipment  
 23 (09EQ0851) ... 4,500,000 ..... (re. \$807,000)  
 24 For dam safety and the demolition of unsafe structures on state-owned  
 25 land, and for various dam safety projects including personal  
 26 services and fringe benefits (09DS0851) .....  
 27 2,000,000 ..... (re. \$1,967,000)  
 28 For services and expenses, including personal services and fringe  
 29 benefits, for design and construction of department facilities  
 30 (09DF0851) ... 450,000 ..... (re. \$277,000)  
 31 For services and expenses, including personal services and fringe  
 32 benefits, necessary for projects and purposes required by Executive  
 33 Order 111, including design, construction, operation and maintenance  
 34 of all new buildings, and the development and purchase of energy  
 35 efficient equipment; for remedial activities at state-owned facili-  
 36 ties, including the compliance with state and federal laws and regu-  
 37 lations (09SF0851) ... 3,000,000 ..... (re. \$612,000)

38 By chapter 55, section 1, of the laws of 2007:  
 39 For rehabilitation and improvements of various department facilities  
 40 and systems including personal services and fringe benefits and  
 41 indirect costs in accordance with a programmatic and financial plan  
 42 to be approved by the director of the budget including suballocation  
 43 to other state departments and agencies (09RI0751) .....  
 44 11,066,000 ..... (re. \$209,000)  
 45 For replacement of vehicles and heavy duty construction equipment  
 46 (09EQ0751) ... 4,850,000 ..... (re. \$29,000)  
 47 For dam safety and the demolition of unsafe structures on state-owned  
 48 land including personal services and fringe benefits (09DS0751) ....  
 49 2,000,000 ..... (re. \$938,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For services and expenses, including personal services and fringe  
 2 benefits, for design and construction of department facilities  
 3 (09DF0751) ... 250,000 ..... (re. \$6,000)  
 4 For services and expenses, including personal services and fringe  
 5 benefits, necessary for projects and purposes required by Executive  
 6 Order 111, including design, construction, operation and maintenance  
 7 of all new buildings, and the development and purchase of energy  
 8 efficient equipment; for remedial activities at state-owned facili-  
 9 ties, including the compliance with state and federal laws and regu-  
 10 lations (09SF0751) ... 3,000,000 ..... (re. \$234,000)

11 By chapter 55, section 1, of the laws of 2006:  
 12 For rehabilitation and improvements of various department facilities  
 13 and systems including personal services and fringe benefits and  
 14 indirect costs in accordance with a programmatic and financial plan  
 15 to be approved by the director of the budget including suballocation  
 16 to other state departments and agencies (09RI0651) .....  
 17 10,100,000 ..... (re. \$48,000)  
 18 For services and expenses, including personal services and fringe  
 19 benefits, for design and construction of department facilities  
 20 (09DF0651) ... 750,000 ..... (re. \$58,000)  
 21 For services and expenses, including personal services and fringe  
 22 benefits, necessary for projects and purposes required by Executive  
 23 Order 111, including design, construction, operation and maintenance  
 24 of all new buildings, and the development and purchase of energy  
 25 efficient equipment; for remedial activities at state-owned facili-  
 26 ties, including the compliance with state and federal laws and regu-  
 27 lations (09SF0651) ... 2,090,000 ..... (re. \$11,000)

28 By chapter 55, section 1, of the laws of 2005:  
 29 For rehabilitation and improvements of various department facilities  
 30 and systems including personal services and fringe benefits and  
 31 indirect costs in accordance with a programmatic and financial plan  
 32 to be approved by the director of the budget including suballocation  
 33 to other state departments and agencies (09RI0551) .....  
 34 8,200,000 ..... (re. \$8,000)  
 35 For services and expenses of remedial activities performed at stat-  
 36 e-owned sites and including compliance with state and federal laws  
 37 and regulations (09SF0551) ... 8,000,000 ..... (re. \$257,000)

38 Capital Projects Funds - Other  
 39 Financial Security Fund  
 40 Operational Services Purpose

41 By chapter 54, section 1, of the laws of 1994:  
 42 For services and expenses of the department to complete or remediate a  
 43 department-regulated project using the proceeds specified in the  
 44 project's required financial security arrangement when the terms of  
 45 that arrangement must be implemented. No portion of this appropri-  
 46 ation shall be available for projects for which financial security  
 47 proceeds have not been received (09439451) .....  
 48 2,000,000 ..... (re. \$1,068,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other  
2 Natural Resource Damages Fund  
3 Operational Services Purpose

4 The appropriation made by chapter 55, section 1, of the laws of 2007, is  
5 hereby amended and reappropriated to read:  
6 For services and expenses related to restoration projects, replacement  
7 acquisition projects or combinations thereof resulting from success-  
8 ful natural resource damages claims, AND SUBALLOCATION TO OTHER  
9 STATE DEPARTMENTS AND AGENCIES (09440751) .....  
10 26,000,000 ..... (re. \$16,419,000)

11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
12 section 1, of the laws of 2005, and as supplemented by a certificate  
13 of transfer:  
14 For services and expenses related to restoration projects, replacement  
15 acquisition projects or combinations thereof resulting from success-  
16 ful natural resource damages claims. No portion of this appropri-  
17 ation shall be available for projects for which recovered funds have  
18 not been received including suballocation to the department of  
19 health and the office of parks, recreation and historic preservation  
20 (09449451) ... 23,503,000 ..... (re. \$771,000)

21 PURE WATERS BOND FUND (CCP)

22 Capital Projects Funds - Other  
23 Pure Waters Bond Fund  
24 Bond Proceeds Purpose

25 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,  
26 section 1, of the laws of 1996:  
27 The sum of two hundred sixty-three million thirty-five thousand nine  
28 hundred sixty-one dollars (\$263,035,961) or so much thereof as may  
29 be necessary, is hereby appropriated from the proceeds of the sale  
30 of bonds authorized pursuant to the provisions of chapter one  
31 hundred and seventy-six of the laws of nineteen hundred sixty-five  
32 known as the "Pure Waters Bond Act" for payment to the capital  
33 projects fund as created by section ninety-three of the state  
34 finance law for disbursements from such fund pursuant to appropri-  
35 ations for the payment of the non-municipal share of the cost of  
36 construction of sewage treatment works in the manner and to the  
37 extent specified in section 17-1903 of the environmental conserva-  
38 tion law. Such disbursements are hereinafter referred to as "Pure  
39 Waters disbursements."  
40 The director of the budget is hereby authorized to designate to the  
41 state comptroller appropriations made from the capital projects fund  
42 for purposes for which pure waters expenditures are authorized. The  
43 state comptroller shall at the commencement of each month certify to  
44 the director of the budget, the chairman of the senate finance  
45 committee, and the chairman of the assembly ways and means commit-  
46 tee, the amounts disbursed from the appropriations designated by the  
47 director of the budget from the capital construction fund for pure

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 waters disbursements for the month preceding such certification.  
2 Such certifications shall not exceed in aggregate the moneys appro-  
3 priated thereof from the capital projects fund. A copy of each such  
4 certification shall also be delivered to the public officer of the  
5 respective state department to which such capital projects fund  
6 appropriations are made available (01354910) ..... (re. \$21,381,000)

## 7 RECREATION (CCP)

8 Capital Projects Funds - Other  
9 Capital Projects Fund  
10 Recreation Purpose

11 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
12 section 1, of the laws of 2012:  
13 For alterations and improvements to Belleayre Mountain Ski Center  
14 lifts and trails to comply with safety regulations including  
15 personal services, fringe benefits and indirect costs, including  
16 suballocation to other state departments and agencies (09LS1052) ...  
17 500,000 ..... (re. \$150,000)

18 By chapter 55, section 1, of the laws of 2009:  
19 For campground modernization and reconstruction including personal  
20 services, fringe benefits and indirect costs (09CM0952) .....  
21 500,000 ..... (re. \$500,000)

22 By chapter 55, section 1, of the laws of 2008:  
23 For campground modernization and reconstruction including personal  
24 services, fringe benefits and indirect costs (09CM0852) .....  
25 1,000,000 ..... (re. \$1,000,000)

26 By chapter 55, section 1, of the laws of 2007:  
27 For campground modernization and reconstruction including personal  
28 services, fringe benefits and indirect costs (09CM0752) .....  
29 1,000,000 ..... (re. \$74,000)

30 By chapter 55, section 1, of the laws of 2006:  
31 For campground modernization and reconstruction including personal  
32 services, fringe benefits and indirect costs (09CM0652) .....  
33 1,000,000 ..... (re. \$27,000)

34 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
35 section 1, of the laws of 2012:  
36 For services and expenses for the construction of a new ski lodge at  
37 Belleayre Mountain Ski Center, including suballocation to other  
38 state departments and agencies (09BL0652) .....  
39 5,500,000 ..... (re. \$3,168,000)

## 40 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

41 Capital Projects Funds - Other  
42 Capital Projects Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 Hazardous Waste Purpose

2 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
3 section 1, of the laws of 2010:

4 For payment by the state, as reimbursement or as an advance from  
5 responsible parties for remedial and monitoring work at inactive  
6 hazardous waste disposal sites or from volunteers for the voluntary  
7 cleanup of contaminated brownfield sites. No portion of this appro-  
8 priation shall be available for expenditure until a party or parties  
9 either responsible for a site or volunteering to cleanup a site have  
10 entered into an agreement with the commissioner of the department of  
11 environmental conservation or the commissioner's designee, and which  
12 agreement is approved by the director of the budget, providing for  
13 repayment to the state of an amount equal to the amount disbursed  
14 from this appropriation. A copy of such agreement shall be filed  
15 with the state comptroller, the chairman of the senate finance  
16 committee and chairman of the assembly ways and means committee.

17 Notwithstanding any other provision of law to the contrary, the comp-  
18 troller is authorized to repay settlements or advances for specified  
19 inactive hazardous waste remedial projects and voluntary cleanup  
20 projects from this fund with monies of the hazardous waste remedial  
21 fund received for such projects pursuant to inactive hazardous waste  
22 site remediation consent orders and voluntary cleanup agreements.  
23 The director of the budget shall certify to the comptroller the  
24 specific portions of this appropriation for which monies have been  
25 received pursuant to such consent orders and voluntary cleanup  
26 agreements (09AD08F7) ... 10,000,000 ..... (re. \$10,000,000)

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
28 section 1, of the laws of 2007:

29 For services and expenses for the Town of Smithtown/Kings Park Psychi-  
30 atric Center Rehabilitation including suballocation to other state  
31 departments and agencies (09KP06F7) .....  
32 25,000,000 ..... (re. \$22,579,000)

33 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
34 section 1, of the laws of 2006:

35 For payment by the state, as reimbursement or as an advance from  
36 responsible parties for remedial and monitoring work at inactive  
37 hazardous waste disposal sites or from volunteers for the voluntary  
38 cleanup of contaminated brownfield sites. No portion of this appro-  
39 priation shall be available for expenditure until a party or parties  
40 either responsible for a site or volunteering to cleanup a site have  
41 entered into an agreement with the commissioner of the department of  
42 environmental conservation or the commission's designee, and which  
43 agreement is approved by the director of the budget, providing for  
44 repayment to the state of an amount equal to the amount disbursed  
45 from this appropriation. A copy of such agreement shall be filed  
46 with the state comptroller, the chairman of the senate finance  
47 committee and chairman of the assembly ways and means committee.

48 Notwithstanding any other provision of law to the contrary, the comp-  
49 troller is authorized to repay settlements or advances for specified

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 ..... (re. \$8,070,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) ..... 60,000,000 ..... (re. \$4,069,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... 30,000,000 ..... (re. \$1,243,000)

Capital Projects Funds - Other  
Hazardous Waste Remedial Fund  
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) ..... 120,000,000 ..... (re. \$109,450,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 54, section 1, of the laws of 2011:  
2 For payment of the state share of the costs of hazardous waste site  
3 remediation projects, in accordance with title 13 of article 27 of  
4 the environmental conservation law and section 97-b of the state  
5 finance law, for projects, and for payment of state costs associated  
6 with the remediation of offsite contamination at significant threat  
7 sites as provided for in section 27-1411 of the environmental  
8 conservation law, including personal services and fringe benefits of  
9 the departments of environmental conservation, health and law and  
10 including suballocations to the departments of health and law and  
11 including costs incidental and appurtenant thereto (09HB11F7) .....  
12 120,000,000 ..... (re. \$119,223,000)
- 13 By chapter 55, section 1, of the laws of 2010:  
14 For payment of the state share of the costs of hazardous waste site  
15 remediation projects, in accordance with title 13 of article 27 of  
16 the environmental conservation law and section 97-b of the state  
17 finance law, for projects, and for payment of state costs associated  
18 with the remediation of offsite contamination at significant threat  
19 sites as provided for in section 27-1411 of the environmental  
20 conservation law, including personal services and fringe benefits of  
21 the departments of environmental conservation, health and law and  
22 including suballocations to the departments of health and law and  
23 including costs incidental and appurtenant thereto (09HB10F7) .....  
24 120,000,000 ..... (re. \$90,847,000)
- 25 By chapter 55, section 1, of the laws of 2009:  
26 For payment of the state share of the costs of hazardous waste site  
27 remediation projects, in accordance with title 13 of article 27 of  
28 the environmental conservation law and section 97-b of the state  
29 finance law, for projects, and for payment of state costs associated  
30 with the remediation of offsite contamination at significant threat  
31 sites as provided for in section 27-1411 of the environmental  
32 conservation law, including personal services and fringe benefits of  
33 the departments of environmental conservation, health and law and  
34 including suballocations to the departments of health and law and  
35 including costs incidental and appurtenant thereto (09HB09F7) .....  
36 120,000,000 ..... (re. \$119,224,000)
- 37 By chapter 55, section 1, of the laws of 2008:  
38 For payment of the state share of the costs of hazardous waste site  
39 remediation projects, in accordance with title 13 of article 27 of  
40 the environmental conservation law and section 97-b of the state  
41 finance law, for projects, and for payment of state costs associated  
42 with the remediation of offsite contamination at significant threat  
43 sites as provided for in section 27-1411 of the environmental  
44 conservation law, including personal services and fringe benefits of  
45 the departments of environmental conservation, health and law and  
46 including suballocations to the departments of health and law and  
47 including costs incidental and appurtenant thereto (09HB08F7) .....  
48 120,000,000 ..... (re. \$109,097,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2007:  
2 For payment of the state share of the costs of hazardous waste site  
3 remediation projects, in accordance with title 13 of article 27 of  
4 the environmental conservation law and section 97-b of the state  
5 finance law, for projects, and for payment of state costs associated  
6 with the remediation of offsite contamination at significant threat  
7 sites as provided for in section 27-1411 of the environmental  
8 conservation law, including personal services and fringe benefits of  
9 the departments of environmental conservation, health and law and  
10 including suballocations to the departments of health and law and  
11 including costs incidental and appurtenant thereto (09HB07F7) .....  
12 120,000,000 ..... (re. \$34,250,000)

13 By chapter 55, section 1, of the laws of 2006:  
14 For payment of the state share of the costs of hazardous waste site  
15 remediation projects, in accordance with title 13 of article 27 of  
16 the environmental conservation law and section 97-b of the state  
17 finance law, for projects, and for payment of state costs associated  
18 with the remediation of offsite contamination at significant threat  
19 sites as provided for in section 27-1411 of the environmental  
20 conservation law, including personal services and fringe benefits of  
21 the departments of environmental conservation, health and law and  
22 including suballocations to the departments of health and law and  
23 including costs incidental and appurtenant thereto (09HB06F7) .....  
24 120,000,000 ..... (re. \$11,326,000)

25 Capital Projects Funds - Other  
26 Hazardous Waste Remedial Fund  
27 Hazardous Waste Cleanup Account  
28 Hazardous Waste Purpose

29 By chapter 55, section 1, of the laws of 2005:  
30 For payment of the state share of the costs of hazardous waste site  
31 remediation projects, in accordance with title 13 of article 27 of  
32 the environmental conservation law and section 97-b of the state  
33 finance law, for projects, and for payment of state costs associated  
34 with the remediation of offsite contamination at significant threat  
35 sites as provided for in section 27-1411 of the environmental  
36 conservation law, including personal services and related fringe  
37 benefits of the departments of environmental conservation, health  
38 and law and including suballocations to the departments of health  
39 and law and including costs incidental and appurtenant thereto  
40 (09HB05F7) ... 120,000,000 ..... (re. \$11,063,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
42 section 1, of the laws of 2005 and as supplemented by a certificate  
43 of transfer:  
44 For payment of the state share of the costs of hazardous waste site  
45 remediation projects, in accordance with title 13 of article 27 of  
46 the environmental conservation law and section 97-b of the state  
47 finance law, for projects, and for payment of state costs associated  
48 with the remediation of offsite contamination at significant threat

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 sites as provided for in section 27-1411 of the environmental  
 2 conservation law, including personal services and related fringe  
 3 benefits of the departments of environmental conservation, health  
 4 and law and including suballocations to the departments of health  
 5 and law and including costs incidental and appurtenant thereto  
 6 (09HB04F7) ... 120,222,000 ..... (re. \$15,768,000)

## SCHEDULE

8 Personal service ..... 15,855,844  
 9 Nonpersonal service ..... 975,871  
 10 Fringe benefits ..... 5,746,290

11 Maintenance undistributed  
 12 For services and expenses related to the  
 13 hazardous waste remedial program at the  
 14 department of health and for suballocation  
 15 to the department of health ..... 5,880,163  
 16 For services and expenses related to the  
 17 hazardous waste remedial program at the  
 18 department of law and for suballocation to  
 19 the department of law ..... 763,832  
 20 For payment of the state share of the costs  
 21 of hazardous waste site remediation  
 22 projects in accordance with title 13 of  
 23 article 27 of the environmental conserva-  
 24 tion law and section 97-b of the state  
 25 finance law and for payment of state costs  
 26 associated with the remediation of offsite  
 27 contamination at significant threat sites  
 28 as provided for in section 27-1411 of the  
 29 environmental conservation law, including  
 30 costs incidental and appurtenant thereto .... 91,000,000  
 31 -----  
 32 Available for maintenance undistributed ..... 97,643,995  
 33 -----  
 34 Total of schedule ..... 120,222,000  
 35 =====

36 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,  
 37 part I, section 5, of the laws of 2003:  
 38 For payment of the state share of costs of hazardous waste site reme-  
 39 diation projects, in accordance with title 13 of article 27 of the  
 40 environmental conservation law and section 97-b of the state finance  
 41 law, for projects, and for payment of state costs associated with  
 42 the remediation of offsite contamination at significant threat sites  
 43 as provided for in section 27-1411 of the environmental conservation  
 44 law, including personal services and related fringe benefits of the  
 45 departments of environmental conservation, health and law and  
 46 including costs incidental and appurtenant thereto (09HB03F7) .....  
 47 120,000,000 ..... (re. \$12,384,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

SCHEDULE

|    |                                                                      |                   |
|----|----------------------------------------------------------------------|-------------------|
| 1  |                                                                      |                   |
| 2  | Personal service .....                                               | 15,700,000        |
| 3  | Nonpersonal service .....                                            | 966,325           |
| 4  | Fringe benefits .....                                                | 5,689,680         |
| 5  | Maintenance undistributed                                            |                   |
| 6  | For services and expenses related to the                             |                   |
| 7  | hazardous waste remedial program at the                              |                   |
| 8  | department of health and for suballocation                           |                   |
| 9  | to the department of health .....                                    | 5,880,163         |
| 10 | For services and expenses related to the                             |                   |
| 11 | hazardous waste remedial program at the                              |                   |
| 12 | department of law and for suballocation to                           |                   |
| 13 | the department of law .....                                          | 763,832           |
| 14 | For payment of the state share of the costs                          |                   |
| 15 | of hazardous waste site remediation                                  |                   |
| 16 | projects in accordance with title 13 of                              |                   |
| 17 | article 27 of the environmental conserva-                            |                   |
| 18 | tion law and section 97-b of the state                               |                   |
| 19 | finance law and for payment of state costs                           |                   |
| 20 | associated with the remediation of offsite                           |                   |
| 21 | contamination at significant threat sites                            |                   |
| 22 | as provided for in section 27-1411 of the                            |                   |
| 23 | environmental conservation law, including                            |                   |
| 24 | costs incidental and appurtenant thereto ....                        | 91,000,000        |
| 25 |                                                                      | -----             |
| 26 | Available for maintenance undistributed .....                        | 97,643,995        |
| 27 |                                                                      | -----             |
| 28 | Total of schedule .....                                              | 120,000,000       |
| 29 |                                                                      | =====             |
| 30 | Capital Projects Funds - Other                                       |                   |
| 31 | Hazardous Waste Remedial Fund                                        |                   |
| 32 | Hazardous Waste Remediation Oversight and Assistance Account         |                   |
| 33 | By chapter 54, section 1, of the laws of 2012:                       |                   |
| 34 | For the personal services and fringe benefits of the department of   |                   |
| 35 | environmental conservation including suballocation to the department |                   |
| 36 | of health related to the brownfield cleanup program pursuant to      |                   |
| 37 | title 14 of article 27 of the environmental conservation law and the |                   |
| 38 | voluntary cleanup program including costs incurred prior to April 1, |                   |
| 39 | 2012 (09BC12F7) ... 10,000,000 .....                                 | (re. \$9,010,000) |
| 40 | By chapter 54, section 1, of the laws of 2011:                       |                   |
| 41 | For the personal services and fringe benefits of the department of   |                   |
| 42 | environmental conservation including suballocation to the department |                   |
| 43 | of health related to the brownfield cleanup program pursuant to      |                   |
| 44 | title 14 of article 27 of the environmental conservation law and the |                   |
| 45 | voluntary cleanup program including costs incurred prior to April 1, |                   |
| 46 | 2011 (09BC11F7) ... 10,000,000 .....                                 | (re. \$5,564,000) |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 55, section 1, of the laws of 2010:  
2 For the following purposes: non-bondable services and expenses associ-  
3 ated with the brownfield cleanup and hazardous waste remediation  
4 projects; and, suballocation to other state departments and agen-  
5 cies; and for other brownfield site cleanup hazardous waste purposes  
6 (09TG10F7) ... 2,250,000 ..... (re. \$2,250,000)  
7 For the personal services and fringe benefits of the department of  
8 environmental conservation including suballocation to the department  
9 of health related to the brownfield cleanup program pursuant to  
10 title 14 of article 27 of the environmental conservation law and the  
11 voluntary cleanup program including costs incurred prior to April 1,  
12 2010 (09BC10F7) ... 10,000,000 ..... (re. \$5,414,000)
- 13 By chapter 55, section 1, of the laws of 2009:  
14 For the following purposes: non-bondable services and expenses associ-  
15 ated with the brownfield cleanup and hazardous waste remediation  
16 projects; and, suballocation to other state departments and agen-  
17 cies; and for other brownfield site cleanup hazardous waste purposes  
18 (09TG09F7) ... 2,250,000 ..... (re. \$2,250,000)  
19 For the personal services and fringe benefits of the department of  
20 environmental conservation including suballocation to the department  
21 of health related to the brownfield cleanup program pursuant to  
22 title 14 of article 27 of the environmental conservation law and the  
23 voluntary cleanup program including costs incurred prior to April 1,  
24 2009 (09BC09F7) ... 10,000,000 ..... (re. \$3,462,000)
- 25 By chapter 55, section 1, of the laws of 2008:  
26 For the following purposes: non-bondable services and expenses associ-  
27 ated with the brownfield cleanup and hazardous waste remediation  
28 projects; and, suballocation to other state departments and agen-  
29 cies; and for other brownfield site cleanup hazardous waste purposes  
30 (09TG08F7) ... 2,250,000 ..... (re. \$2,250,000)  
31 For the following purposes: non-bondable services and expenses associ-  
32 ated with the brownfield cleanup and hazardous waste remediation  
33 projects; grants authorized pursuant to section 970-r of the general  
34 municipal law; and, suballocation to other state departments and  
35 agencies; and for other brownfield site cleanup hazardous waste  
36 purposes (09BA08F7) ... 2,750,000 ..... (re. \$2,750,000)  
37 For the personal services and fringe benefits of the department of  
38 environmental conservation including suballocation to the department  
39 of health related to the brownfield cleanup program pursuant to  
40 title 14 of article 27 of the environmental conservation law and the  
41 voluntary cleanup program including costs incurred prior to April 1,  
42 2008 (09BC08F7) ... 10,275,000 ..... (re. \$2,022,000)
- 43 By chapter 55, section 1, of the laws of 2007:  
44 For the following purposes: non-bondable services and expenses associ-  
45 ated with the brownfield cleanup and hazardous waste remediation  
46 projects; and, suballocation to other state departments and agen-  
47 cies; and for other brownfield site cleanup hazardous waste purposes  
48 (09TG07F7) ... 2,250,000 ..... (re. \$2,032,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 ..... (re. \$9,843,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 ..... (re. \$3,417,000)

Capital Projects Funds - Other

Hazardous Waste Remedial Fund

Hazardous Waste Remediation Oversight and Assistance Account

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2006:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 ..... (re. \$15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 ..... (re. \$743,000)

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 law; including personal services and related fringe benefits of the  
2 department of environmental conservation including costs incidental  
3 and appurtenant thereto including suballocation to other state  
4 departments and agencies; and for other brownfield site cleanup  
5 hazardous waste purposes (09HT05F7) .....  
6 15,000,000 ..... (re. \$15,000,000)  
7 For the personal services and related fringe benefits of the depart-  
8 ment of environmental conservation including suballocation to the  
9 department of health related to the brownfield cleanup program  
10 pursuant to title 14 of article 27 of the environmental conservation  
11 law and the voluntary cleanup program including costs incurred prior  
12 to April 1, 2005 (09BC05F7) ... 14,217,000 ..... (re. \$2,071,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
14 section 1, of the laws of 2009:  
15 For the following purposes pursuant to a memorandum of understanding  
16 to be executed by the governor, the temporary president of the  
17 senate and the speaker of the assembly: non-bondable services and  
18 expenses associated with the brownfield cleanup and hazardous waste  
19 remediation projects; grants authorized pursuant to section 970-r of  
20 the general municipal law; technical assistance grants pursuant to  
21 titles 13 and 14 of article 27 of the environmental conservation  
22 law; services and expenses associated with negotiating and oversee-  
23 ing implementation of brownfield site cleanup agreements in accord-  
24 ance with title 14 of article 27 of the environmental conservation  
25 law; including personal services and related fringe benefits of the  
26 department of environmental conservation including costs incidental  
27 and appurtenant thereto including suballocation to other state  
28 departments and agencies; and for other brownfield site cleanup  
29 hazardous waste purposes (09HT04F7) .....  
30 15,000,000 ..... (re. \$10,685,000)

31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
32 section 1, of the laws of 2009:  
33 For the following purposes pursuant to a Memorandum of Understanding  
34 to be executed by the Governor, the temporary president of the  
35 Senate and the speaker of the Assembly: non-bondable services and  
36 expenses associated with brownfield clean up and hazardous waste  
37 remediation projects; grants authorized pursuant to section 970-r of  
38 the general municipal law; technical assistance grants pursuant to  
39 titles 13 and 14 of article 27 of the environmental conservation  
40 law; services and expenses associated with negotiating and oversee-  
41 ing implementation of brownfield site cleanup agreements in accord-  
42 ance with title 14 of article 27 of the environmental conservation  
43 law; including personal services and related fringe benefits of the  
44 department of environmental conservation including costs incidental  
45 and appurtenant thereto including suballocation to other state  
46 departments and agencies; and for other brownfield site cleanup  
47 hazardous waste purposes (09HT03F7) .....  
48 15,000,000 ..... (re. \$9,716,000)

49 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other  
2 Capital Projects Fund  
3 Hazardous Waste Purpose

4 By chapter 55, section 1, of the laws of 1999:  
5 For payment of the state's share of the costs of hazardous waste site  
6 remediation projects, in accordance with the provisions of title 3  
7 of article 52 of the environmental conservation law, for projects,  
8 including costs incidental and appurtenant thereto, and for payment  
9 of reimbursements to the hazardous waste remedial fund for services  
10 and expenses of the departments of environmental conservation, law  
11 and health, including fringe benefits (09HW99F7) .....  
12 37,625,000 ..... (re. \$1,411,000)

13 By chapter 55, section 1, of the laws of 1997:  
14 For payment of the state's share of the costs of hazardous waste site  
15 remediation projects, in accordance with the provisions of title 3  
16 of article 52 of the environmental conservation law, for projects,  
17 including costs incidental and appurtenant thereto (09HW97F7)  
18 ... 30,000,000 ..... (re. \$501,000)

19 By chapter 55, section 1, of the laws of 1996:  
20 For payment of the state's share of the costs of hazardous waste site  
21 remediation projects, in accordance with the provisions of title 3  
22 of article 52 of the environmental conservation law, for projects,  
23 including costs incidental and appurtenant thereto (09HW96F7)  
24 ... 32,800,000 ..... (re. \$228,000)

25 By chapter 54, section 1, of the laws of 1995:  
26 For payment of the state's share of the costs of hazardous waste site  
27 remediation projects, in accordance with the provisions of title 3  
28 of article 52 of the environmental conservation law, for projects,  
29 including costs incidental and appurtenant thereto (09HW95F7)  
30 ... 66,000,000 ..... (re. \$1,208,000)

31 By chapter 54, section 1, of the laws of 1994:  
32 For payment of the state's share of the costs of hazardous waste site  
33 remediation projects, in accordance with the provisions of title 3  
34 of article 52 of the environmental conservation law, for projects,  
35 including costs incidental and appurtenant thereto (09HW94F7)  
36 ... 150,000,000 ..... (re. \$7,503,000)

37 By chapter 54, section 1, of the laws of 1993:  
38 For payment of the state's share of the costs of hazardous waste site  
39 remediation projects, in accordance with the provisions of title 3  
40 of article 52 of the environmental conservation law, for projects,  
41 including costs incidental and appurtenant thereto (09HW93F7)  
42 ... 140,000,000 ..... (re. \$11,725,000)

43 By chapter 54, section 1, of the laws of 1992:  
44 For payment of the state's share of the costs of hazardous waste site  
45 remediation projects, in accordance with the provisions of title 3

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 of article 52 of the environmental conservation law, for projects,  
2 including costs incidental and appurtenant thereto (09HW92F7)  
3 ... .. 204,000,000 ..... (re. \$15,007,000)

4 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
5 section 3, of the laws of 1992:  
6 For payment of the state's share of the costs of hazardous waste site  
7 remediation projects, in accordance with the provisions of title 3  
8 of article 52 of the environmental conservation law, for projects,  
9 including costs incidental and appurtenant thereto (091691F7)  
10 ... .. 110,000,000 ..... (re. \$7,603,000)

11 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
12 section 3, of the laws of 1991:  
13 For payment of the state share of the costs of hazardous waste site  
14 remediation projects, in accordance with the provisions of title 3  
15 of article 52 of the environmental conservation law, for projects,  
16 including costs incidental and appurtenant thereto (095390F7)  
17 ... .. 173,575,000 ..... (re. \$9,355,000)

18 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
19 section 3, of the laws of 1990:  
20 For payment of the state share of the costs of hazardous waste site  
21 remediation projects, in accordance with the provisions of title 3  
22 of article 52 of the environmental conservation law, for projects,  
23 including costs incidental and appurtenant thereto (095489F7)  
24 ... .. 26,000,000 ..... (re. \$2,042,000)

25 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
26 section 3, of the laws of 1990:  
27 For payment of the state share of the costs of hazardous waste site  
28 remediation projects, in accordance with the provisions of title  
29 three of article fifty-two of the environmental conservation law,  
30 for projects, including the transfer of obligations from capital  
31 projects appropriations funded from the hazardous waste remedial  
32 fund - 312 and including costs incidental and appurtenant thereto,  
33 (095887F7) ... .. 100,000,000 ..... (re. \$2,117,000)

34 Capital Projects Funds - Other  
35 Capital Projects Fund  
36 Solid Waste Management Purpose

37 By chapter 55, section 1, of the laws of 2010:  
38 For payment of the state share of the costs of municipal landfill  
39 closure projects, in accordance with the provisions of article 52  
40 and title 5 of article 54 of the environmental conservation law, for  
41 projects, including costs incidental and appurtenant thereto and the  
42 payment of liabilities incurred prior to April 1, 2010 (09571056)  
43 ... 342,000 ..... (re. \$342,000)

44 By chapter 54, section 1, of the laws of 1991:



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the state's share of the costs of municipal landfill  
 2 closure projects, in accordance with the provisions of article 52  
 3 and title 5 of article 54 of the environmental conservation law, for  
 4 projects, including costs incidental and appurtenant thereto  
 5 (09279156) ... 50,000,000 ..... (re. \$460,000)

## 6 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Solid Waste Management Purpose

10 By chapter 54, section 1, of the laws of 2001:

11 For state assistance payments for the state share of the costs of  
 12 solid waste projects in accordance with the provisions of title 4 of  
 13 article 56 of the environmental conservation law for project costs,  
 14 including costs incidental and appurtenant thereto and for payment  
 15 of reimbursements to the clean water/clean air implementation fund  
 16 for services and expenses of state departments and agencies, includ-  
 17 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 18 Disbursements". The moneys appropriated herein may be suballocated  
 19 to other state departments and agencies.

20 Notwithstanding the provisions of any general or special law, the  
 21 moneys hereby appropriated shall be available for solid waste  
 22 projects in accordance with title 4 of article 56 of the environ-  
 23 mental conservation law upon the issuance of a certificate of  
 24 approval of availability by the director of the division of the  
 25 budget.

26 The state comptroller shall at the commencement of each month certify  
 27 to the director of the division of the budget, the commissioner of  
 28 environmental conservation, the chairman of the senate finance  
 29 committee, and the chairman of the assembly ways and means committee  
 30 the amounts disbursed from this appropriation for "Solid Waste  
 31 Project Disbursements" for the month preceding such certification  
 32 (09BA0156) ... 45,000,000 ..... (re. \$2,140,000)

| 33 Project Schedule                   |           |
|---------------------------------------|-----------|
| 34 PROJECT                            | 35 AMOUNT |
| 36 -----                              | 36 -----  |
| 36 (thousands of dollars)             |           |
| 37 Fresh Kills landfill closure       |           |
| 38 project .....                      | 30,000    |
| 39 Municipal landfill projects .....  | 2,000     |
| 40 Municipal recycling projects ..... | 13,000    |
| 41 -----                              |           |
| 42 Total .....                        | 45,000    |
| 43 =====                              |           |

44 By chapter 55, section 1, of the laws of 2000:

45 For state assistance payments for the state share of the costs of  
 46 solid waste projects in accordance with the provisions of title 4 of  
 47 article 56 of the environmental conservation law for project costs,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ..... (re. \$679,000)

## Project Schedule

| PROJECT                                    | AMOUNT |
|--------------------------------------------|--------|
| -----                                      |        |
| (thousands of dollars)                     |        |
| Fresh Kills landfill closure project ..... | 10,000 |
| Municipal landfill projects .....          | 1,500  |
| Municipal recycling projects .....         | 5,000  |
| -----                                      |        |
| Total .....                                | 16,500 |
| =====                                      |        |

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

"Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 ..... (re. \$26,000)

## Project Schedule

| PROJECT                              | AMOUNT |
|--------------------------------------|--------|
| -----                                |        |
| (thousands of dollars)               |        |
| Fresh Kills landfill closure project | 5,000  |
| Municipal landfill projects          | 1,500  |
| Municipal recycling projects         | 7,500  |
| -----                                |        |
| Total                                | 14,000 |
| =====                                |        |

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 ..... (re. \$369,000)

## project schedule

| PROJECT                              | AMOUNT |
|--------------------------------------|--------|
| -----                                |        |
| (thousands of dollars)               |        |
| Fresh Kills landfill closure project | 15,000 |
| Municipal landfill projects          | 5,000  |
| Municipal recycling projects         | 5,000  |
| -----                                |        |
| Total                                | 25,000 |
| =====                                |        |

By chapter 55, section 1, of the laws of 1997:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9756) ... 25,000,000 ..... (re. \$1,000)

## project schedule

| PROJECT                                    | AMOUNT |
|--------------------------------------------|--------|
| -----                                      | -----  |
| (thousands of dollars)                     |        |
| Fresh Kills landfill closure project ..... | 15,000 |
| Municipal landfill projects .....          | 5,000  |
| Municipal recycling projects .....         | 5,000  |
|                                            | -----  |
| Total .....                                | 25,000 |
|                                            | =====  |

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The state comptroller at the commencement of each month shall certify  
2 to the director of the division of the budget, the commissioner of  
3 environmental conservation, the chairman of the senate finance  
4 committee, and the chairman of the assembly ways and means committee  
5 the amounts disbursed from this appropriation for "Solid Waste  
6 Project Disbursements" for the month preceding such certification  
7 (09BA9656) ... 35,000,000 ..... (re. \$2,543,000)

8 SOLID WASTE MANAGEMENT (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund  
11 Hazardous Waste Purpose

12 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,  
13 section 3, of the laws of 1987:  
14 Advance for remedial and monitoring work at inactive hazardous waste  
15 disposal sites (091884F7) ... ..... (re. \$1,220,000)

16 Capital Projects Funds - Other  
17 Capital Projects Fund  
18 Solid Waste Purpose

19 By chapter 55, section 1, of the laws of 2010:  
20 For post-closure costs associated with the state-owned Rush Landfill  
21 including suballocation to other state departments and agencies  
22 (09RL1056) ... 50,000 ..... (re. \$50,000)

23 By chapter 55, section 1, of the laws of 2009:  
24 For post-closure costs associated with the state-owned Rush Landfill  
25 including suballocation to other state departments and agencies  
26 (09RL0956) ... 50,000 ..... (re. \$50,000)

27 By chapter 55, section 1, of the laws of 2008:  
28 For post-closure costs associated with the state-owned Rush Landfill  
29 including suballocation to other state departments and agencies  
30 (09RL0856) ... 50,000 ..... (re. \$19,000)

31 By chapter 55, section 1, of the laws of 2007:  
32 For pre-closure and post-closure costs associated with Adirondack  
33 landfills pursuant to agreements with Essex county (09EX0756) .....  
34 400,000 ..... (re. \$400,000)  
35 For post-closure costs associated with the state-owned Rush Landfill  
36 including suballocation to other state departments and agencies  
37 (09RL0756) ... 350,000 ..... (re. \$350,000)

38 By chapter 55, section 1, of the laws of 2006:  
39 For pre-closure and post-closure costs associated with Adirondack  
40 landfills pursuant to agreements with Essex county (09EX0656) .....  
41 495,000 ..... (re. \$495,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For post-closure costs associated with the state-owned Rush Landfill  
2 including suballocation to other state departments and agencies  
3 (09RL0656) ... 450,000 ..... (re. \$261,000)

4 By chapter 55, section 1, of the laws of 2005:  
5 For pre-closure and post-closure costs associated with Adirondack  
6 landfills pursuant to agreements with Essex county (09EX0556) .....  
7 495,000 ..... (re. \$488,000)

8 By chapter 55, section 1, of the laws of 2004:  
9 For pre-closure and post-closure costs associated with Adirondack  
10 landfills pursuant to agreements with Essex county (09EX0456) .....  
11 495,000 ..... (re. \$9,000)

12 By chapter 55, section 1, of the laws of 2003:  
13 For pre-closure and post-closure costs associated with Adirondack  
14 landfills pursuant to agreements with Essex county (09EX0356) .....  
15 495,000 ..... (re. \$1,000)

16 Capital Projects Funds - Federal  
17 Federal Capital Projects Fund  
18 Hazardous Waste Purpose

19 By chapter 55, section 1, of the laws of 2004:  
20 For the federal share of the cleanup of hazardous waste sites pursuant  
21 to the provision of the federal comprehensive environmental  
22 response, compensation and liability act of 1980 reauthorization or  
23 amendments thereto including suballocation to other state depart-  
24 ments and agencies (09FS04F7) ... 10,000,000 ..... (re. \$8,239,000)

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
26 section 1, of the laws of 2005 and supplemented by a certificate of  
27 transfer:  
28 For the federal share of the cleanup of hazardous waste sites pursuant  
29 to the provisions of the federal comprehensive environmental  
30 response, compensation and liability act of 1980 reauthorization or  
31 amendments thereto including suballocation to other state depart-  
32 ments and agencies (09FS99F7) ... 30,082,000 ..... (re. \$6,992,000)

33 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,  
34 section 1, of the laws of 1997:  
35 For the federal share of the cleanup of hazardous waste sites pursuant  
36 to the provisions of the federal comprehensive environmental  
37 response, compensation and liability act of 1980 reauthorization or  
38 amendments thereto including suballocation to the department of  
39 health (090486F7) ... 55,000,000 ..... (re. \$4,811,000)

40 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
41 section 1, of the laws of 1997:  
42 For the federal share of the clean up of hazardous waste sites pursu-  
43 ant to the provisions of the federal comprehensive environmental  
44 response, compensation and liability act of 1980 reauthorization or

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 amendments thereto including suballocation to the department of  
 2 health (028789F7) ..... (re. \$2,839,000)

## 3 SOLID WASTE MANAGEMENT - EQBA (CCP)

4 Capital Projects Funds - Other  
 5 Capital Projects Fund  
 6 Solid Waste Management Purpose

## 7 Municipal Solid Waste Management Projects

8 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 9 section 1, of the laws of 2002:  
 10 For the state share of the costs of municipal solid waste management  
 11 projects, including the payment of liabilities incurred prior to  
 12 April 1, 1989, in accordance with the following schedule and with  
 13 the provisions of title 9 of article 51 of the environmental conser-  
 14 vation law, including costs incidental and appurtenant thereto,  
 15 hereinafter referred to as "Municipal Solid Waste Management  
 16 Disbursements."  
 17 Notwithstanding the provisions of any general or special law, the  
 18 moneys hereby appropriated shall be available for municipal solid  
 19 waste management expenditures approved for municipal solid waste  
 20 management projects in accordance with section 51-0905 of the envi-  
 21 ronmental conservation law upon the issuance of a certificate of  
 22 approval of availability by the director of the division of the  
 23 budget. The state comptroller shall at the commencement of each  
 24 month certify to the director of the division of the budget, the  
 25 commissioner of environmental conservation, the chairman of the  
 26 senate finance committee and the chairman of the assembly ways and  
 27 means committee the amounts expended from this appropriation for  
 28 "Municipal Solid Waste Management Disbursements" for each approved  
 29 project for the month preceding such certification (09A58956) .....  
 30 6,250,000 ..... (re. \$1,142,000)

## 31 project schedule

32 ESTIMATED  
 33 STATE  
 34 PROJECT SHARE

35 -----  
 36 (thousands of dollars)

37 Brookhaven. Notwithstanding  
 38 the provisions of any gener-  
 39 al or special law, the  
 40 amounts hereby appropriated,  
 41 in whole or in part, for  
 42 municipal solid waste  
 43 management projects may be  
 44 used by the Town of Brookha-  
 45 ven, for the purpose of  
 46 providing recycling, materi-  
 47 als recovery, and solid

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 waste management services  
 2 within Suffolk and Nassau  
 3 counties. In addition to  
 4 other purposes allowed by  
 5 law, such funds may be used  
 6 for the purpose of acquiring  
 7 land and making improvements  
 8 thereon; for the purpose of  
 9 constructing new structures  
 10 or purchasing existing  
 11 structures and making  
 12 improvements thereon; and  
 13 for the purchase of resource  
 14 recovery equipment and  
 15 source separation equipment  
 16 as such terms are defined in  
 17 section 51-0903 of the envi-  
 18 ronmental conservation  
 19 law. Notwithstanding the  
 20 provisions of subdivision 1  
 21 of section 51-0905 of the  
 22 environmental conservation  
 23 law, this project for the  
 24 Town of Brookhaven is hereby  
 25 deemed to be eligible for a  
 26 payment of the funds herein  
 27 appropriated for eligible  
 28 project costs ..... 6,250  
 29 -----  
 30 Total ..... 6,250  
 31 =====

32 By chapter 54, section 1, of the laws of 1986:  
 33 For the state share of the cost of municipal solid waste management  
 34 projects, including the payment of liabilities incurred prior to  
 35 April one, nineteen hundred eighty-six (09D18656) .....  
 36 2,247,000 ..... (re. \$117,000)

37 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
 38 section 1, of the laws of 2002:  
 39 For the state share of the cost of municipal solid waste management  
 40 projects, including the payment of liabilities incurred prior to  
 41 April one, nineteen hundred eighty-five, in accordance with the  
 42 following schedule and with the provisions of title nine of article  
 43 fifty-one of the environmental conservation law, including costs  
 44 incidental and appurtenant thereto, hereinafter referred to as  
 45 "Municipal Solid Waste Management Disbursements."  
 46 Notwithstanding the provisions of any general or special law, the  
 47 moneys hereby appropriated shall be available for municipal solid  
 48 waste management expenditures approved for municipal solid waste  
 49 management projects in accordance with section 51-0905 of the envi-  
 50 ronmental conservation law upon the issuance of a certificate of



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 approval of availability by the director of the division of the  
 2 budget.  
 3 The state comptroller shall at the commencement of each month certify  
 4 to the director of the division of the budget, the commissioner of  
 5 environmental conservation, the chairman of the senate finance  
 6 committee and the chairman of the assembly ways and means committee  
 7 the amounts expended from this appropriation for "Municipal Solid  
 8 Waste Management Disbursements" for each approved project for the  
 9 month preceding such certification (09108556) .....  
 10 7,812,000 ..... (re. \$1,914,000)

| 11 | project schedule              | ESTIMATED   |
|----|-------------------------------|-------------|
| 12 |                               | STATE       |
| 13 |                               | SHARE       |
| 14 | PROJECT                       |             |
| 15 | -----                         | -----       |
| 16 |                               | (thousands) |
| 17 | St. Lawrence .....            | \$750       |
| 18 | Broome .....                  | 5,562       |
| 19 | Oneida .....                  | 1,000       |
| 20 | Source separation and recycl- |             |
| 21 | ing projects, Nassau and      |             |
| 22 | Suffolk counties .....        | 500         |
| 23 |                               | -----       |
| 24 | Total .....                   | \$7,812     |
| 25 |                               | =====       |

26 By chapter 54, section 3, of the laws of 1980, as amended and reappro-  
 27 priated by chapter 259, section 6, of the laws of 1993, for:  
 28 The state share of the cost of municipal solid waste management  
 29 projects, including the payment of liabilities incurred prior to  
 30 April 1, 1980 (00330956) ... .. 13,500,000 ..... (re. \$352,000)

31 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 32 section 3, of the laws of 1990, and as adjusted by certificate of  
 33 transfer issued pursuant to the provisions of section 93 of the  
 34 state finance law as amended, for:  
 35 The state share of the cost of municipal solid waste management  
 36 projects, including the payment of liabilities incurred prior to  
 37 April 1, 1975 (00320856) ... .. 40,285,000 ... (re. \$3,361,000)

38 By chapter 673, section 6, of the laws of 1973, as amended by chapter  
 39 54, section 1, of the laws of 2002:  
 40 The state share of the cost of municipal solid waste management  
 41 projects in accordance with the following schedule and the  
 42 provisions of title nine of article fifty-one of the environmental  
 43 conservation law, including costs incidental and appurtenant there-  
 44 to, hereinafter referred to as "Municipal Solid Waste Management  
 45 Disbursements."  
 46 Notwithstanding the provisions of any general or special law, the  
 47 moneys hereby appropriated shall be available for municipal solid  
 48 waste management disbursements approved for municipal solid waste

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 ..... (re. \$910,000)

## project schedule

| PROJECT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | ESTIMATED<br>ELIGIBLE<br>PROJECT<br>COST | ESTIMATED<br>STATE<br>SHARE |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|
| Resource Recovery Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                          | (thousands)                 |
| New York City .....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$38,000                                 | \$14,000                    |
| (Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local |                                          |                             |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                                      |        |          |
|----|------------------------------------------------------|--------|----------|
| 1  | law or ordinance required pursuant to section        |        |          |
| 2  | 120-aa of the general municipal law.)                |        |          |
| 3  | Town of Smithtown .....                              | 2,600  | 1,300    |
| 4  | (Notwithstanding the provisions of article           |        |          |
| 5  | fifty-one of the environmental conservation          |        |          |
| 6  | law, any rules and regulations and any gen-          |        |          |
| 7  | eral or special law, this project for the            |        |          |
| 8  | Town of Smithtown is hereby deemed to be             |        |          |
| 9  | eligible for a State grant of fifty percent          |        |          |
| 10 | of the eligible project cost)                        |        |          |
| 11 | Chemung County .....                                 | 1,008  | 556      |
| 12 | Monroe County .....                                  | 18,000 | 9,000    |
| 13 | Onondaga County .....                                | 1,000  | 295      |
| 14 | Westchester County .....                             | 12,000 | 6,000    |
| 15 | Various Solid Waste Disposal Projects statewide .... | 14,000 | 3,500    |
| 16 | Solid Waste Management Projects                      |        |          |
| 17 | Town of North Hempstead .....                        | 8,000  | 3,688    |
| 18 |                                                      |        | -----    |
| 19 | (Notwithstanding any other section of law, rule,     |        |          |
| 20 | or regulation, any reimbursement for project         |        |          |
| 21 | costs pursuant to this reappropriation shall         |        |          |
| 22 | be eligible for up to fifty percent of the           |        |          |
| 23 | total cost of the project)                           |        |          |
| 24 | Total .....                                          |        | \$38,339 |
| 25 |                                                      |        | =====    |

26 Capital Projects Funds - Other  
 27 Capital Projects Fund - EQBA (Bondable)  
 28 Solid Waste Management Purpose

## 29 Municipal Solid Waste Projects

30 By chapter 54, section 1, of the laws of 2002:  
 31 For payment of the state share costs of municipal solid waste manage-  
 32 ment projects (09720256) ... 3,387,000 ..... (re. \$311,000)

## 33 WATER RESOURCES (CCP)

34 Capital Projects Funds - Other  
 35 Capital Projects Fund  
 36 Flood Control Purpose

37 By chapter 54, section 1, of the laws of 2012:  
 38 For the state's share including personal service, non-personal  
 39 service, fringe benefits and indirect costs of various shore  
 40 protection projects including suballocation to other state depart-  
 41 ments and agencies (09W11263) .....  
 42 1,000,000 ..... (re. \$1,000,000)  
 43 For various new and existing flood protection projects including the  
 44 state share of federal sponsored flood control projects, and the  
 45 maintenance of existing flood control projects; for coastal erosion  
 46 hazard area mapping of the state's Atlantic Ocean and Great Lakes

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 coastlines and the state share of costs associated with matching  
 2 federal funds for a statewide flood plain map modernization program;  
 3 for the state share of costs associated with the installation and/or  
 4 reinstallation, upgrade, monitoring and maintenance of a statewide  
 5 network of stream flow gauges, including personal service, nonper-  
 6 sonal service, fringe benefits and indirect costs, including subal-  
 7 location to other state departments and agencies (09FL1263) .....  
 8 5,000,000 ..... (re. \$5,000,000)

9 By chapter 54, section 1, of the laws of 2011:  
 10 For the state's share including personal services, fringe benefits and  
 11 indirect costs of various shore protection projects including subal-  
 12 location to other state departments and agencies (09W11163) .....  
 13 1,000,000 ..... (re. \$1,000,000)  
 14 For various new and existing flood protection projects including the  
 15 state share of federal sponsored flood control projects, and the  
 16 maintenance of existing flood control projects including personal  
 17 services and fringe benefits, including suballocation to other state  
 18 departments and agencies (09FL1163) ... 1,000,000 . (re. \$1,000,000)  
 19 For the state share of costs associated with the installation and/or  
 20 reinstallation, upgrade, monitoring and maintenance of a statewide  
 21 network of stream flow gauges including personal services and fringe  
 22 benefits and indirect costs (09NG1163) .....  
 23 500,000 ..... (re. \$500,000)  
 24 For services and expenses for the state share of costs associated with  
 25 matching federal funds for a statewide flood plain map modernization  
 26 program, including suballocation to other state departments and  
 27 agencies (09FP1163) ... 834,000 ..... (re. \$834,000)

28 By chapter 55, section 1, of the laws of 2010:  
 29 For various new and existing flood protection projects including the  
 30 state share of federal sponsored flood control projects, and the  
 31 maintenance of existing flood control projects including personal  
 32 services and fringe benefits, including suballocation to other state  
 33 departments and agencies (09FL1063) .....  
 34 1,000,000 ..... (re. \$1,000,000)  
 35 For the state share of costs associated with the installation and/or  
 36 reinstallation, upgrade, monitoring and maintenance of a statewide  
 37 network of stream flow gauges including personal services and fringe  
 38 benefits and indirect costs (09NG1063) ... 500,000 .... (re. \$1,000)  
 39 For services and expenses for the state share of costs associated with  
 40 matching federal funds for a statewide flood plain map modernization  
 41 program, including suballocation to other state departments and  
 42 agencies (09FP1063) ... 834,000 ..... (re. \$834,000)

43 By chapter 55, section 1, of the laws of 2009:  
 44 For the state's share including personal services, fringe benefits and  
 45 indirect costs of various shore protection projects including subal-  
 46 location to other state departments and agencies (09W10963) .....  
 47 1,000,000 ..... (re. \$1,000,000)  
 48 For various new and existing flood protection projects including the  
 49 state share of federal sponsored flood control projects, and the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 maintenance of existing flood control projects including personal  
2 services and fringe benefits, including suballocation to other state  
3 departments and agencies (09FL0963) .....  
4 1,000,000 ..... (re. \$899,000)  
5 For services and expenses for the state share of costs associated with  
6 matching federal funds for a statewide flood plain map modernization  
7 program, including suballocation to other state departments and  
8 agencies (09FP0963) ... 834,000 ..... (re. \$834,000)

9 By chapter 55, section 1, of the laws of 2008:  
10 For the state's share including personal services, fringe benefits and  
11 indirect costs of various shore protection projects including subal-  
12 location to other state departments and agencies (09W10863) .....  
13 50,000 ..... (re. \$50,000)  
14 For various new and existing flood protection projects including the  
15 state share of federal sponsored flood control projects, and the  
16 maintenance of existing flood control projects including personal  
17 services and fringe benefits, including suballocation to other state  
18 departments and agencies (09FL0863) ... 800,000 ..... (re. \$1,000)  
19 For services and expenses for the state share of costs associated with  
20 matching federal funds for a statewide flood plain map modernization  
21 program, including suballocation to other state departments and  
22 agencies (09FP0863) ... 834,000 ..... (re. \$230,000)

23 By chapter 55, section 1, of the laws of 2007:  
24 For services and expenses for the state share of costs associated with  
25 matching federal funds for a statewide flood plain map modernization  
26 program, including suballocation to other state departments and  
27 agencies (09FP0763) ... 834,000 ..... (re. \$1,000)  
28 For various dam safety projects (09FD0763) .....  
29 300,000 ..... (re. \$300,000)

30 By chapter 55, section 1, of the laws of 2006:  
31 For the state's share including personal services, fringe benefits and  
32 indirect costs of various shore protection projects including subal-  
33 location to other state departments and agencies (09W10663) .....  
34 797,000 ..... (re. \$537,000)  
35 For various new and existing flood protection projects including the  
36 state share of federal sponsored flood control projects, and the  
37 maintenance of existing flood control projects including personal  
38 services and fringe benefits, including suballocation to other state  
39 departments and agencies (09FL0663) ... 844,000 ..... (re. \$57,000)  
40 For services and expenses for the state share of costs associated with  
41 matching federal funds for a statewide flood plain map modernization  
42 program, including suballocation to other state departments and  
43 agencies (09FP0663) ... 834,000 ..... (re. \$193,000)

44 By chapter 55, section 1, of the laws of 2005:  
45 For the state's share including personal services, fringe benefits and  
46 indirect costs of various shore protection projects including subal-  
47 location to other state departments and agencies (09W10563) .....  
48 800,000 ..... (re. \$800,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For various new and existing flood protection projects including the  
2 state share of federal sponsored flood control projects, and the  
3 maintenance of existing flood control projects including personal  
4 services and fringe benefit costs, including suballocation to other  
5 state departments and agencies (09FL0563) .....  
6 500,000 ..... (re. \$20,000)

7 By chapter 55, section 1, of the laws of 2004:  
8 For the state's share including personal services, fringe benefits and  
9 indirect costs of various shore protection projects including subal-  
10 location to other state departments and agencies (09W10463) .....  
11 1,000,000 ..... (re. \$1,000,000)  
12 For various new and existing flood protection projects including the  
13 state share of federal sponsored flood control projects, and the  
14 maintenance of existing flood control projects including personal  
15 services and fringe benefit costs, including suballocation to other  
16 state departments and agencies (09FL0463) .....  
17 1,000,000 ..... (re. \$111,000)

18 By chapter 55, section 1, of the laws of 2003:  
19 For the state's share including personal services, fringe benefits and  
20 indirect costs of various shore protection projects including subal-  
21 location to other state departments and agencies (09W10363) .....  
22 2,210,000 ..... (re. \$761,000)  
23 For the state's share of federally funded flood control projects  
24 including personal services, fringe benefits and indirect costs. No  
25 portion of this appropriation shall be available until the federal  
26 share of such projects is appropriated (09FC0363) .....  
27 2,359,000 ..... (re. \$2,359,000)  
28 For the maintenance of various flood control projects including  
29 personal services, fringe benefits and indirect costs, including  
30 suballocation to other state departments and agencies (09FL0363) ...  
31 1,476,000 ..... (re. \$161,000)  
32 For an advance payment by the state for the local costs of various  
33 shore protection projects. No portion of this appropriation shall be  
34 available until the respective county has entered into an agreement  
35 with the commissioner of the department of environmental conserva-  
36 tion, and such agreement is approved by the director of the budget  
37 (09AD0363) ... 895,000 ..... (re. \$633,000)

38 By chapter 54, section 1, of the laws of 2002:  
39 For the state's share of various shore protection projects including  
40 suballocation to other state departments and agencies (09W10263) ...  
41 3,500,000 ..... (re. \$15,000)  
42 For an advance payment by the state for the local costs of various  
43 shore protection projects. No portion of this appropriation shall be  
44 available until the respective county has entered into an agreement  
45 with the commissioner of the department of environmental conserva-  
46 tion, and such agreement is approved by the director of the budget  
47 (09AD0263) ... 1,955,000 ..... (re. \$99,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
2 section 1, of the laws of 2004:  
3 For the state's share of federally funded flood control projects  
4 including personal services, fringe benefits and indirect costs. No  
5 portion of this appropriation shall be available until the federal  
6 share of such projects is appropriated (09FC0263) .....  
7 1,850,000 ..... (re. \$1,081,000)  
8 For the maintenance of various flood control projects including  
9 personal services, fringe benefits and indirect costs, and suballo-  
10 cation to other state departments and agencies (09FL0263) .....  
11 1,985,000 ..... (re. \$15,000)

12 By chapter 54, section 1, of the laws of 2001:  
13 For the state's share of various shore protection projects including  
14 suballocation to other state departments and agencies (09W10163) ...  
15 4,020,000 ..... (re. \$725,000)  
16 For an advance payment by the state for the local costs of various  
17 shore protection projects. No portion of this appropriation shall be  
18 available until the respective county has entered into an agreement  
19 with the commissioner of the department of environmental conserva-  
20 tion, and such agreement is approved by the director of the budget  
21 (09070163) ... 1,275,000 ..... (re. \$932,000)

22 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
23 section 1, of the laws of 2004:  
24 For the state's share of federally funded flood control projects  
25 including personal services, fringe benefits and indirect costs. No  
26 portion of this appropriation shall be available until the federal  
27 share of such projects is appropriated (09FC0163) .....  
28 3,000,000 ..... (re. \$432,000)

29 By chapter 55, section 1, of the laws of 2000:  
30 For the state's share of various shore protection projects including  
31 suballocation to other state departments and agencies (09W10063) ...  
32 6,300,000 ..... (re. \$307,000)  
33 For an advance payment by the state for the local costs of various  
34 shore protection projects. No portion of this appropriation shall be  
35 available until the respective county has entered into an agreement  
36 with the commissioner of the department of environmental conserva-  
37 tion, and such agreement is approved by the director of the budget  
38 (09A10063) ... 1,275,000 ..... (re. \$700,000)

39 By chapter 55, section 1, of the laws of 1999:  
40 For an advance payment by the state for the local costs of various  
41 shore protection projects. No portion of this appropriation shall be  
42 available until the respective county has entered into an agreement  
43 with the commissioner of the department of environmental conserva-  
44 tion, and such agreement is approved by the director of the budget  
45 (09A29963) ... 880,000 ..... (re. \$783,000)

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
47 section 1, of the laws of 2009:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of  
2 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway  
3 Beach Nourishment Project (09W29963) .....  
4 3,750,000 ..... (re. \$147,000)  
5  
6 For an advance by the state for shore protection projects including  
7 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion  
8 of Westhampton, West of Shinnecock, Orchard Beach and the local  
9 costs of the Rockaway Beach nourishment Shore protection Project.  
10 No portion of this appropriation shall be available until the respec-  
11 tive county has entered into an agreement with the commissioner of  
12 the department of environmental conservation, and such agreement is  
13 approved by the director of the budget (09A39963) .....  
14 1,600,000 ..... (re. \$63,000)

15 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
16 section 1, of the laws of 2009:  
17 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of  
18 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet  
19 Beach Nourishment Project (09W39863) .....  
20 490,000 ..... (re. \$490,000)  
21  
22 For an advance payment by the state for shore protection projects  
23 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
24 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
25 county's share of the costs of a beach nourishment project at Jones  
26 Beach Inlet. No portion of this appropriation shall be available  
27 until the county has entered into an agreement with the commissioner  
28 of the department of environmental conservation, and such agreement  
29 is approved by the director of the budget (09A29863) .....  
30 210,000 ..... (re. \$210,000)  
31  
32 For an advance payment by the state of shore protection projects  
33 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
34 erosion of Westhampton, West of Shinnecock, Orchard Beach and the  
35 local costs of the Shinnecock Inlet Shore Protection project includ-  
36 ing suballocation to the department of state. No portion of this  
37 appropriation shall be available until the county has entered into  
38 an agreement with the commissioner of the department of environ-  
39 mental conservation, and such agreement is approved by the director  
of the budget (09A49863) ... 2,013,000 ..... (re. \$1,225,000)

40 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
41 section 1, of the laws of 2010:  
42 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of  
43 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock  
44 Inlet project including suballocation to the department of state  
45 (09W49863) ... 2,183,000 ..... (re. \$346,000)  
46

47 By chapter 55, section 1, of the laws of 1997, as amended by chapter  
48 108, section 5, of the laws of 2006:



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For various dam safety projects (09009763) .....  
2 500,000 ..... (re. \$12,000)  
3 For costs associated with storm damage reduction and beach nourishment  
4 projects on Long Beach Barrier Island in the communities of Point  
5 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
7 section 1, of the laws of 2004:  
8 For various state and municipal flood projects including personal  
9 services, fringe benefits and indirect costs; and rehabilitation of  
10 flood damage incurred subsequent to January 1, 1996, for flood  
11 control projects for which federal funding is available and for  
12 projects which are eligible for funds pursuant to section 299-x of  
13 the county law (09799763) ... 2,633,000 ..... (re. \$841,000)

14 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
15 section 1, of the laws of 2009:  
16 For the state's share of shore protection projects including Shinne-  
17 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
18 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet  
19 Beach nourishment project (09539463) .....  
20 840,000 ..... (re. \$611,000)  
21 For the state's share of shore protection projects including Shinne-  
22 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
23 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
24 shore monitoring systems (09A69463) .....  
25 1,400,000 ..... (re. \$389,000)  
26 For the state's share of shore protection projects including Shinne-  
27 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
28 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
29 sand bypassing projects at Asharoken Beach and the LILCO Jetties  
30 (09A79463) ... 1,000,000 ..... (re. \$366,000)  
31 For the state's share of shore protection projects including Shinne-  
32 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
33 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing  
34 projects at the Long Island South Shore Inlets (09A19463) .....  
35 1,450,000 ..... (re. \$680,000)  
36 For the state's share of shore protection projects including Shinne-  
37 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
38 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
39 evacuation route projects at Bayville, Rockaway and Long Beach  
40 (09A49463) ... 2,000,000 ..... (re. \$1,072,000)

41 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,  
42 section 1, of the laws of 2009:  
43 An advance for the payment by the state of shore protection projects  
44 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
45 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
46 County's share of the costs of a coastal erosion project at Jones  
47 Inlet.  
48 No portion of this appropriation shall be available until the county  
49 has entered into an agreement with the commissioner of the depart-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ment of environmental conservation, and such agreement is approved  
by the director of the budget (09019463) .....  
360,000 ..... (re. \$328,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,  
section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects  
including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
erosion of Westhampton, West of Shinnecock, Orchard Beach and New  
York City's share of the costs of a coastal erosion project at Coney  
Island.

No portion of this appropriation shall be available for the city's  
share of project costs until the city has entered into an agreement  
with the commissioner of the department of environmental conserva-  
tion, and which agreement is approved by the director of the budget,  
providing for repayment to the state of an amount equal to the  
amount disbursed from this appropriation. A copy of such agreement  
shall be filed with the state comptroller, the chairman of the  
senate finance committee and the chairman of the assembly ways and  
means committee (09099363) ... 2,800,000 ..... (re. \$280,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,  
section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects  
including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
erosion of Westhampton, West of Shinnecock, Orchard Beach and  
Suffolk county's share of the costs of a coastal erosion project at  
Westhampton Beach.

No portion of this appropriation shall be available for the county's  
share of project costs until the county has entered into an agree-  
ment with the commissioner of the department of environmental  
conservation, and which agreement is approved by the director of the  
division of the budget, providing for repayment to the state of an  
amount equal to the amount disbursed from this appropriation. A copy  
of such agreement shall be filed with the state comptroller, the  
chairman of the senate finance committee and the chairman of the  
assembly ways and means committee (091A9063) .....  
4,050,000 ..... (re. \$318,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Water Resources Purpose

By chapter 54, section 1, of the laws of 2012:

An advance for costs incurred relating to work required for the safety  
of dams and other structures impounding water, to be reimbursed in  
accordance with section 15-0507 of the environmental conservation  
law (09DA1257) ... 500,000 ..... (re. \$500,000)

For payment of a portion of the state's match for federal capitaliza-  
tion grants for the water pollution control revolving fund  
(09RF1257) ... 35,000,000 ..... (re. \$35,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 54, section 1, of the laws of 2011:  
2 For payment of a portion of the state's match for federal capitaliza-  
3 tion grants for the water pollution control revolving fund  
4 (09RF1157) ... 35,000,000 ..... (re. \$35,000,000)
- 5 By chapter 55, section 1, of the laws of 2010:  
6 For payment of a portion of the state's match for federal capitaliza-  
7 tion grants for the water pollution control revolving fund  
8 (09RF1057) ... 29,600,000 ..... (re. \$29,600,000)  
9 For services and expenses of certain water quality improvement  
10 projects in the same manner as set forth in paragraph (d) of subdi-  
11 vision 1 of section 56-0303 of the environmental conservation law  
12 (09LK1057) ... 5,000,000 ..... (re. \$5,000,000)
- 13 By chapter 55, section 1, of the laws of 2009:  
14 For payment of a portion of the state's match for federal capitaliza-  
15 tion grants for the water pollution control revolving fund  
16 (09RF0957) ... 29,600,000 ..... (re. \$16,585,000)  
17 For services and expenses of certain water quality improvement  
18 projects in the same manner as set forth in paragraph (d) of subdi-  
19 vision 1 of section 56-0303 of the environmental conservation law  
20 (09LK0957) ... 10,000,000 ..... (re. \$8,797,000)
- 21 By chapter 55, section 1, of the laws of 2008:  
22 For payment of a portion of the state's match for federal capitaliza-  
23 tion grants for the water pollution control revolving fund  
24 (09RF0857) ... 29,600,000 ..... (re. \$1,000)  
25 For services and expenses of certain water quality improvement  
26 projects in the same manner as set forth in paragraph (d) of subdi-  
27 vision 1 of section 56-0303 of the environmental conservation law  
28 (09LK0857) ... 10,000,000 ..... (re. \$1,488,000)
- 29 By chapter 55, section 1, of the laws of 2007:  
30 For services and expenses of certain water quality improvement  
31 projects in the same manner as set forth in paragraph (d) of subdi-  
32 vision 1 of section 56-0303 of the environmental conservation law  
33 (09LK0757) ... 10,000,000 ..... (re. \$1,000)  
34 An advance for costs incurred relating to work required for the safety  
35 of dams and other structures impounding water, to be reimbursed in  
36 accordance with section 15-0507 of the environmental conservation  
37 law (09DA0757) ... 350,000 ..... (re. \$349,000)
- 38 By chapter 55, section 1, of the laws of 2006:  
39 An advance for costs incurred relating to work required for the safety  
40 of dams and other structures impounding water, to be reimbursed in  
41 accordance with section 15-0507 of the environmental conservation  
42 law (09DA0657) ... 300,000 ..... (re. \$300,000)
- 43 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,  
44 section 1, of the laws of 2009:  
45 For the state share of shore protection projects including Shinnecock  
46 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ton, West of Shinnecock, Orchard Beach and for removal of derelict  
2 structures and other hazards along the New York harbor shoreline  
3 under provisions of PL930251 water resources development act of 1974  
4 ... (09168557) ..... (re. \$3,272,000)

5 Capital Projects Funds - Federal  
6 Federal Capital Projects Fund  
7 Water Resources Purpose

8 By chapter 54, section 1, of the laws of 2012:  
9 For federal capitalization grants for the water pollution control  
10 revolving fund (09SF1257) ... 175,000,000 ..... (re. \$175,000,000)

11 By chapter 54, section 1, of the laws of 2011:  
12 For federal capitalization grants for the water pollution control  
13 revolving fund (09SF1157) ... 175,000,000 ..... (re. \$175,000,000)

14 By chapter 55, section 1, of the laws of 2010:  
15 For federal capitalization grants for the water pollution control  
16 revolving fund (09SF1057) ... 148,000,000 ..... (re. \$148,000,000)

17 By chapter 55, section 1, of the laws of 2009:  
18 For federal capitalization grants for the water pollution control  
19 revolving fund (09SF0957) ... 148,000,000 ..... (re. \$148,000,000)  
20 For federal capitalization grants for the water pollution control  
21 revolving fund, as funded by the American recovery and reinvestment  
22 act of 2009. Funds appropriated herein shall be subject to all  
23 applicable reporting and accountability requirements contained in  
24 such act (09FS0957) ... 435,000,000 ..... (re. \$81,131,000)

25 By chapter 55, section 1, of the laws of 2008:  
26 For federal capitalization grants for the water pollution control  
27 revolving fund (09SF0857) ... 148,000,000 ..... (re. \$1,000)

28 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

29 Capital Projects Funds - Other  
30 Capital Projects Fund  
31 Water Resources Purpose

32 Water Quality Improvement Projects

33 By chapter 54, section 1, of the laws of 2002:  
34 For state assistance payments for the state share of the costs of  
35 clean water projects in accordance with the provisions of title 3 of  
36 article 56 of the environmental conservation law for project cost,  
37 including costs incidental and appurtenant thereto and for payment  
38 of reimbursements to the clean water/clean air implementation fund  
39 for services and expenses of state departments and agencies, includ-  
40 ing fringe benefits, hereinafter referred to as "Clean Water Project  
41 Disbursements".

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 ..... (re. \$13,318,000)

## Project Schedule

| PROJECT                                                                                        | AMOUNT |
|------------------------------------------------------------------------------------------------|--------|
| -----                                                                                          |        |
| (thousands of dollars)                                                                         |        |
| Hudson River water quality improvement projects .....                                          | 1,334  |
| Long Island Sound water quality improvement projects .....                                     | 21,000 |
| New York Harbor water quality improvement projects .....                                       | 1,142  |
| Finger Lakes water quality improvement projects .....                                          | 3,372  |
| Peconic and South Shore Estuary water quality improvement projects .....                       | 7,500  |
| State facility projects .....                                                                  | 1,881  |
| Municipal wastewater treatment improvement projects and municipal flood control projects ..... | 2,575  |
| Dam safety projects .....                                                                      | 4,000  |
| State parks projects .....                                                                     | 1,814  |
| Municipal parks projects and historic preservation and heritage area projects .....            | 2,300  |
| -----                                                                                          |        |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Total ..... 46,918  
=====

Capital Projects Funds - Other  
Capital Projects Fund  
Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 ..... (re. \$25,421,000)

## Project Schedule

| PROJECT                                                    | AMOUNT |
|------------------------------------------------------------|--------|
| (thousands of dollars)                                     |        |
| Hudson River water quality improvement projects .....      | 2,800  |
| Long Island Sound water quality improvement projects ..... | 50,000 |
| Lake Champlain water quality improvement projects .....    | 1,000  |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                               |        |
|----|-------------------------------|--------|
| 1  | Onondaga Lake water quality   |        |
| 2  | improvement projects .....    | 9,912  |
| 3  | New York Harbor water quality |        |
| 4  | improvement projects .....    | 1,500  |
| 5  | Finger Lakes water quality    |        |
| 6  | improvement projects .....    | 3,500  |
| 7  | Peconic and South Shore Estu- |        |
| 8  | ary water quality improve-    |        |
| 9  | ment projects .....           | 2,000  |
| 10 | State facility projects ..... | 1,400  |
| 11 | Open space land conservation  |        |
| 12 | projects .....                | 3,470  |
| 13 | State parks projects .....    | 4,000  |
| 14 | Municipal parks projects and  |        |
| 15 | historic preservation and     |        |
| 16 | heritage area projects .....  | 8,000  |
| 17 |                               | -----  |
| 18 | Total .....                   | 87,582 |
| 19 |                               | =====  |

20 By chapter 55, section 1, of the laws of 2000:

21 For state assistance payments for the state share of the costs of  
 22 clean water projects in accordance with the provisions of title 3 of  
 23 article 56 of the environmental conservation law for project cost,  
 24 including costs incidental and appurtenant thereto and for payment  
 25 of reimbursements to the clean water/clean air implementation fund  
 26 for services and expenses of state departments and agencies, includ-  
 27 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 28 Disbursements".

29 The moneys appropriated herein may be suballocated to all state  
 30 departments and agencies. Further, moneys herein appropriated may be  
 31 suballocated only to public authorities and public benefit corpo-  
 32 rations specifically authorized by paragraph (1) of subdivision 1 of  
 33 section 56-0303 of the environmental conservation law to enter into  
 34 contracts for state assistance payments for the state share of costs  
 35 for clean water projects, provided however, that moneys herein  
 36 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 37 56-0303 of the environmental conservation law for state facility  
 38 projects may be suballocated to any public authority or public bene-  
 39 fit corporation.

40 Notwithstanding the provisions of any general or special law, the  
 41 moneys hereby appropriated shall be available for clean water quali-  
 42 ty projects in accordance with title 3 of article 56 of the environ-  
 43 mental conservation law upon the issuance of a certificate of  
 44 approval of availability by the director of the division of the  
 45 budget.

46 The state comptroller shall at the commencement of each month certify  
 47 to the director of the division of the budget, the commissioner of  
 48 environmental conservation, the chairman of the senate finance  
 49 committee, and the chairman of the assembly ways and means committee  
 50 the amounts disbursed from this appropriation for "Clean Water

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Project Disbursements" for the month preceding such certification  
(09BA0057) ... 104,500,000 ..... (re. \$27,138,000)

## Project Schedule

| PROJECT                                                                                        | AMOUNT  |
|------------------------------------------------------------------------------------------------|---------|
| (thousands of dollars)                                                                         |         |
| Hudson River water quality improvement projects .....                                          | 2,000   |
| Long Island Sound water quality improvement projects .....                                     | 30,000  |
| Lake Champlain water quality improvement projects .....                                        | 1,000   |
| Onondaga Lake water quality improvement projects .....                                         | 15,000  |
| New York Harbor water quality improvement projects .....                                       | 2,000   |
| Finger Lakes water quality improvement projects .....                                          | 3,500   |
| Peconic and South Shore Estuary water quality improvement projects .....                       | 2,000   |
| State facility projects .....                                                                  | 2,500   |
| Municipal wastewater treatment improvement projects and municipal flood control projects ..... | 2,000   |
| Dam safety projects .....                                                                      | 2,000   |
| Open space land conservation projects .....                                                    | 30,000  |
| State parks projects .....                                                                     | 4,500   |
| Municipal parks projects and historic preservation and heritage area projects .....            | 8,000   |
| Total .....                                                                                    | 104,500 |

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 for clean water projects, provided however, that moneys herein  
2 appropriated pursuant to paragraph (i) of subdivision 1 of section  
3 56-0303 of the environmental conservation law for state facility  
4 projects may be suballocated to any public authority or public bene-  
5 fit corporation.

6 Notwithstanding the provisions of any general or special law, the  
7 moneys hereby appropriated shall be available for clean water quali-  
8 ty projects in accordance with title 3 of article 56 of the environ-  
9 mental conservation law upon the issuance of a certificate of  
10 approval of availability by the director of the division of the  
11 budget.

12 The state comptroller shall at the commencement of each month certify  
13 to the director of the division of the budget, the commissioner of  
14 environmental conservation, the chairman of the senate finance  
15 committee, and the chairman of the assembly ways and means committee  
16 the amounts disbursed from this appropriation for "Clean Water  
17 Project Disbursements" for the month preceding such certification  
18 (09B20057) ... 5,000,000 ..... (re. \$327,000)

19 By chapter 55, section 1, of the laws of 1999:

20 For state assistance payments for the state share of the costs of  
21 clean water projects in accordance with the provisions of title 3 of  
22 article 56 of the environmental conservation law for project cost,  
23 including costs incidental and appurtenant thereto and for payment  
24 of reimbursements to the clean water/clean air implementation fund  
25 for services and expenses of state departments and agencies, includ-  
26 ing fringe benefits, hereinafter referred to as "Clean Water Project  
27 Disbursements".

28 The moneys appropriated herein may be suballocated to all state  
29 departments and agencies. Further, moneys herein appropriated may be  
30 suballocated only to public authorities and public benefit corpo-  
31 rations specifically authorized by paragraph (1) of subdivision one  
32 of section 56-0303 of the environmental conservation law to enter  
33 into contracts for state assistance payments for the state share of  
34 costs for clean water projects, provided however, that moneys herein  
35 appropriated pursuant to paragraph (i) of subdivision 1 of section  
36 56-0303 of the environmental conservation law for state facility  
37 projects may be suballocated to any public authority or public bene-  
38 fit corporation.

39 Notwithstanding the provisions of any general or special law, the  
40 moneys hereby appropriated shall be available for clean water quali-  
41 ty projects in accordance with title 3 of article 56 of the environ-  
42 mental conservation law upon the issuance of a certificate of  
43 approval of availability by the director of the division of the  
44 budget.

45 The state comptroller shall at the commencement of each month certify  
46 to the director of the division of the budget, the commissioner of  
47 environmental conservation, the chairman of the senate finance  
48 committee, and the chairman of the assembly ways and means committee  
49 the amounts disbursed from this appropriation for "Clean Water  
50 Project Disbursements" for the month preceding such certification  
51 (09BA9957) ... 188,000,000 ..... (re. \$11,818,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS    2013-14

| Project Schedule                                                                               | AMOUNT  |
|------------------------------------------------------------------------------------------------|---------|
| -----                                                                                          | -----   |
| (thousands of dollars)                                                                         |         |
| Hudson River water quality improvement projects .....                                          | 4,000   |
| Long Island Sound water quality improvement projects .....                                     | 50,000  |
| Lake Champlain water quality improvement projects .....                                        | 2,000   |
| Onondaga Lake water quality improvement projects .....                                         | 20,000  |
| New York Harbor water quality improvement projects .....                                       | 2,000   |
| Great Lakes water quality improvement projects .....                                           | 1,000   |
| Finger Lakes water quality improvement projects .....                                          | 7,000   |
| Peconic and South Shore Estuary water quality improvement projects .....                       | 7,000   |
| State facility projects .....                                                                  | 5,000   |
| Municipal wastewater treatment improvement projects and municipal flood control projects ..... | 2,000   |
| Environmental compliance assistance projects-water quality .....                               | 26,000  |
| Dam safety projects .....                                                                      | 2,000   |
| Open space land conservation projects .....                                                    | 40,000  |
| State parks projects .....                                                                     | 10,000  |
| Municipal parks projects and historic preservation and heritage area projects .....            | 10,000  |
| Total .....                                                                                    | 188,000 |
|                                                                                                | =====   |

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 law to enter into contracts for state assistance payments for the  
2 state share of costs for clean water projects, provided however,  
3 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
4 sion 1 of section 56-0303 of the environmental conservation law  
5 for state facility projects may be suballocated to any public  
6 authority or public benefit corporation.

7 Notwithstanding the provisions of any general or special law, the  
8 moneys hereby appropriated shall be available for clean water quali-  
9 ty projects in accordance with title 3 of article 56 of the environ-  
10 mental conservation law upon the issuance of a certificate of  
11 approval of availability of the director of the division of the  
12 budget.

13 The state comptroller shall at the commencement of each month certify  
14 to the director of the division of the budget, the commissioner of  
15 environmental conservation, the chairman of the senate finance  
16 committee, and the chairman of the assembly ways and means committee  
17 the amounts disbursed from this appropriation for "Clean Water  
18 Project Disbursements" for the month preceding such certification  
19 (09B29957) ... 8,000,000 ..... (re. \$2,593,000)

20 By chapter 55, section 1, of the laws of 1998:

21 For state assistance payments for the state share of the costs of  
22 clean water projects in accordance with the provisions of title 3 of  
23 article 56 of the environmental conservation law for project costs,  
24 including costs incidental and appurtenant thereto and for payment  
25 of reimbursements to the clean water/clean air implementation fund  
26 for services and expenses of state departments and agencies, includ-  
27 ing fringe benefits, hereinafter referred to as "Clean Water Project  
28 Disbursements".

29 The moneys appropriated herein may be suballocated to all state  
30 departments and agencies. Further, moneys herein appropriated may be  
31 suballocated only to public authorities and public benefit corpo-  
32 rations specifically authorized by paragraph (1) of subdivision one  
33 of section 56-0303 of the environmental conservation law to enter  
34 into contracts for state assistance payments for the state share of  
35 costs for clean water projects, provided however, that moneys herein  
36 appropriated pursuant to paragraph (i) of subdivision one of section  
37 56-0303 of the environmental conservation law for state facility  
38 projects may be suballocated to any public authority or public bene-  
39 fit corporation.

40 Notwithstanding the provisions of any general or special law, the  
41 moneys hereby appropriated shall be available for clean water quali-  
42 ty projects in accordance with title 3 of article 56 of the environ-  
43 mental conservation law upon the issuance of a certificate of  
44 approval of availability by the director of the division of the  
45 budget.

46 The state comptroller shall at the commencement of each month certify  
47 to the director of the division of the budget, the commissioner of  
48 environmental conservation, the chairman of the senate finance  
49 committee, and the chairman of the assembly ways and means committee  
50 the amounts disbursed from this appropriation for "Clean Water

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Project Disbursements" for the month preceding such certification  
 2 (09BA9857) ... 149,000,000 ..... (re. \$7,861,000)

3 project schedule

| 4 PROJECT                         | AMOUNT  |
|-----------------------------------|---------|
| 5 -----                           | -----   |
| 6 (thousands of dollars)          |         |
| 7 Hudson River water quality      |         |
| 8 improvement projects .....      | 5,000   |
| 9 Long Island Sound water quali-  |         |
| 10 ty improvement projects .....  | 15,000  |
| 11 Lake Champlain water quality   |         |
| 12 improvement projects .....     | 5,000   |
| 13 Onondaga Lake water quality    |         |
| 14 improvement projects .....     | 20,000  |
| 15 New York Harbor water quality  |         |
| 16 improvement projects .....     | 2,000   |
| 17 Great Lakes water quality      |         |
| 18 improvement projects .....     | 2,000   |
| 19 Finger Lakes water quality     |         |
| 20 improvement projects .....     | 5,000   |
| 21 Peconic and South Shore Estu-  |         |
| 22 ary water quality improve-     |         |
| 23 ment projects .....            | 5,000   |
| 24 State facility projects .....  | 5,000   |
| 25 Municipal wastewater treatment |         |
| 26 improvement projects and       |         |
| 27 municipal flood control        |         |
| 28 projects .....                 | 6,000   |
| 29 Municipal wastewater treatment |         |
| 30 improvement projects and       |         |
| 31 municipal flood control        |         |
| 32 projects .....                 | 15,000  |
| 33 Environmental compliance       |         |
| 34 assistance projects-water      |         |
| 35 quality .....                  | 2,000   |
| 36 Dam safety projects .....      | 2,000   |
| 37 Open space land conservation   |         |
| 38 projects .....                 | 40,000  |
| 39 State parks projects .....     | 10,000  |
| 40 Municipal parks projects and   |         |
| 41 historic preservation and      |         |
| 42 heritage area projects .....   | 10,000  |
| 43 -----                          | -----   |
| 44 Total .....                    | 149,000 |
| 45 =====                          | =====   |

46 For state assistance payments for the state share of the costs of  
 47 clean water projects in accordance with the provisions of title 3 of  
 48 article 56 of the environmental conservation law for project costs,  
 49 including costs incidental and appurtenant thereto and for payment  
 50 of reimbursements to the clean water/clean air implementation fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 for services and expenses of state departments and agencies, includ-  
2 ing fringe benefits, hereinafter referred to as "Clean Water Project  
3 Disbursements". The moneys appropriated herein may be suballocated  
4 to all state departments and agencies. Further, moneys herein appro-  
5 priated may be suballocated only to public authorities and public  
6 benefit corporations specifically authorized by paragraph (1) of  
7 subdivision one of section 56-0303 of the environmental conservation  
8 law to enter into contracts for state assistance payments for the  
9 state share of costs for clean water projects, provided however,  
10 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
11 sion one of section 56-0303 of the environmental conservation law  
12 for state facility projects may be suballocated to any public  
13 authority or public benefit corporation.

14 Notwithstanding the provisions of any general or special law, the  
15 moneys hereby appropriated shall be available for clean water quali-  
16 ty projects in accordance with title 3 of article 56 of the environ-  
17 mental conservation law upon the issuance of a certificate of  
18 approval of availability of the director of the division of budget.

19 The state comptroller shall at the commencement of each month certify  
20 to the director of the division of the budget, the commissioner of  
21 environmental conservation, the chairman of the senate finance  
22 committee, and the chairman of the assembly ways and means committee  
23 the amounts disbursed from this appropriation for "Clean Water  
24 Project Disbursements" for the month preceding such certification  
25 (09B29857) ... 15,000,000 ..... (re. \$241,000)

26 By chapter 55, section 1, of the laws of 1997:

27 For state assistance payments for the state share of the costs of  
28 clean water projects in accordance with the provisions of title 3 of  
29 article 56 of the environmental conservation law for project costs,  
30 including costs incidental and appurtenant thereto and for payment  
31 of reimbursements to the clean water/clean air implementation fund  
32 for services and expenses of state departments and agencies, includ-  
33 ing fringe benefits, hereinafter referred to as "Clean Water Project  
34 Disbursements".

35 The moneys appropriated herein may be suballocated to all state  
36 departments and agencies. Further, moneys herein appropriated may be  
37 suballocated only to public authorities and public benefit corpo-  
38 rations specifically authorized by paragraph (1) of subdivision one  
39 of section 56-0303 of the environmental conservation law to enter  
40 into contracts for state assistance payments for the state share of  
41 costs for clean water projects, provided however, that moneys herein  
42 appropriated pursuant to paragraph (i) of subdivision one of section  
43 56-0303 of the environmental conservation law for state facility  
44 projects may be suballocated to any public authority or public bene-  
45 fit corporation.

46 Notwithstanding the provisions of any general or special law, the  
47 moneys hereby appropriated shall be available for clean water quali-  
48 ty projects in accordance with title 3 of article 56 of the environ-  
49 mental conservation law upon the issuance of a certificate of  
50 approval of availability by the director of the division of the  
51 budget.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ..... (re. \$7,723,000)

| PROJECT                                                                                  | project schedule | AMOUNT  |
|------------------------------------------------------------------------------------------|------------------|---------|
| (thousands of dollars)                                                                   |                  |         |
| Hudson River water quality improvement projects                                          |                  | 2,000   |
| Long Island Sound water quality improvement projects                                     |                  | 14,000  |
| Lake Champlain water quality improvement projects                                        |                  | 2,000   |
| Onondaga Lake water quality improvement projects                                         |                  | 10,000  |
| New York Harbor water quality improvement projects                                       |                  | 3,000   |
| Great Lakes water quality improvement projects                                           |                  | 2,000   |
| Finger Lakes water quality improvement projects                                          |                  | 2,000   |
| Peconic and South Shore Estuary water quality improvement projects                       |                  | 2,000   |
| Other water bodies water quality improvement projects                                    |                  | 2,000   |
| State facility projects                                                                  |                  | 5,000   |
| Municipal wastewater treatment improvement projects and municipal flood control projects |                  | 15,000  |
| Environmental compliance assistance projects-water quality                               |                  | 2,000   |
| Dam safety projects                                                                      |                  | 5,000   |
| Open space land conservation projects                                                    |                  | 20,000  |
| State parks projects                                                                     |                  | 10,000  |
| Municipal parks projects and historic preservation and heritage area projects            |                  | 5,000   |
| Total                                                                                    |                  | 101,000 |

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For state assistance payments for the state share of the costs of  
2 clean water projects in accordance with the provisions of title 3 of  
3 article 56 of the environmental conservation law for project costs,  
4 including costs incidental and appurtenant thereto and for payment  
5 of reimbursements to the clean water/clean air implementation fund  
6 for services and expenses of state departments and agencies, includ-  
7 ing fringe benefits, hereinafter referred to as "Clean Water Project  
8 Disbursements". The moneys appropriated herein may be suballocated  
9 to all state departments and agencies. Further, moneys herein appro-  
10 priated may be suballocated only to public authorities and public  
11 benefit corporations specifically authorized by paragraph (1) of  
12 subdivision one of section 56-0303 of the environmental conservation  
13 law to enter into contracts for state assistance payments for the  
14 state share of costs for clean water projects, provided however,  
15 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
16 sion one of section 56-0303 of the environmental conservation law  
17 for state facility projects may be suballocated to any public  
18 authority or public benefit corporation.

19 Notwithstanding the provisions of any general or special law, the  
20 moneys hereby appropriated shall be available for clean water quali-  
21 ty projects in accordance with title 3 of article 56 of the environ-  
22 mental conservation law upon the issuance of a certificate of  
23 approval of availability of the director of the division of budget.

24 The state comptroller shall at the commencement of each month certify  
25 to the director of the division of the budget, the commissioner of  
26 environmental conservation, the chairman of the senate finance  
27 committee, and the chairman of the assembly ways and means committee  
28 the amounts disbursed from this appropriation for "Clean Water  
29 Project Disbursements" for the month preceding such certification  
30 (09B29757) ... 10,000,000 ..... (re. \$504,000)

31 By chapter 413, section 27, of the laws of 1996, as amended by chapter  
32 55, section 1, of the laws of 1997:

33 For state assistance payments for the state share of the costs of  
34 clean water projects in accordance with the provisions of title 3 of  
35 article 56 of the environmental conservation law for project costs,  
36 including costs incidental and appurtenant thereto and for payment  
37 of reimbursements to the clean water/clean air implementation fund  
38 for services and expenses of state departments and agencies, includ-  
39 ing fringe benefits, hereinafter referred to as "Clean Water Project  
40 Disbursements". The moneys appropriated herein may be suballocated  
41 to the environmental facilities corporation, other state depart-  
42 ments, agencies, and public authorities.

43 Notwithstanding the provisions of any general or special law, moneys  
44 hereby appropriated shall be available for clean water quality  
45 projects in accordance with title 3 of article 56 of the environ-  
46 mental conservation law upon the issuance of a certificate of  
47 approval of availability by the director of the division of the  
48 budget. The state comptroller at the commencement of each month  
49 shall certify to the director of the division of the budget, the  
50 commissioner of environmental conservation, the chairman of the  
51 senate finance committee, and the chairman of the assembly ways and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ..... (re. \$6,259,000)

## WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 ..... (re. \$604,000)

## project schedule

| COUNTY                                  | PROJECT                     | ESTIMATED<br>ELIGIBLE<br>PROJECT COST | ESTIMATED<br>STATE<br>SHARE |
|-----------------------------------------|-----------------------------|---------------------------------------|-----------------------------|
| (thousands)                             |                             |                                       |                             |
| Supplements to previous appropriations: |                             |                                       |                             |
| Allegany County                         |                             |                                       |                             |
|                                         | Village of Cuba .....       | \$6,200                               | \$775                       |
| Broome County                           |                             |                                       |                             |
|                                         | Village of Endicott .....   | 608                                   | 76                          |
|                                         | Town of Sanford .....       | 952                                   | 119                         |
| Chautauqua County                       |                             |                                       |                             |
|                                         | Village of Brocton .....    | 1,272                                 | 159                         |
|                                         | Ripley Sewer District ..... | 2,384                                 | 298                         |



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                      |        |          |
|----|--------------------------------------|--------|----------|
| 1  | Chautauqua County .....              | 560    | 70       |
| 2  | Columbia County                      |        |          |
| 3  | Village of Chatham .....             | 880    | 110      |
| 4  | Erie County                          |        |          |
| 5  | Southtown's Sewage Treatment         |        |          |
| 6  | Agency .....                         | 440    | 55       |
| 7  | Village of Alden .....               | 1,808  | 195      |
| 8  | City of Lackawanna .....             | 984    | 123      |
| 9  | Village of Blasdell .....            | 4,600  | 548      |
| 10 | Genesee                              |        |          |
| 11 | Village of Attica .....              | 3,480  | 435      |
| 12 | Monroe County                        |        |          |
| 13 | Rochester Pure Waters District ..... | 47,736 | 5,967    |
| 14 | Nassau County                        |        |          |
| 15 | Nassau County Sewer District 3 ..... | 11,920 | 1,490    |
| 16 | New York City                        |        |          |
| 17 | City of New York: Newtown            |        |          |
| 18 | Creek Plant Upgrading .....          | 2,040  | 255      |
| 19 | Niagara County                       |        |          |
| 20 | Village of Middleport .....          | 96     | 12       |
| 21 | Oneida County                        |        |          |
| 22 | City of Sherrill .....               | 1,384  | 173      |
| 23 | Onondaga County                      |        |          |
| 24 | Baldwinsville-Seneca Knolls          |        |          |
| 25 | Sewer District .....                 | 2,224  | 278      |
| 26 | Nine Mile Creek .....                | 2,936  | 367      |
| 27 | Orange County                        |        |          |
| 28 | Town of New Windsor .....            | 1,336  | 167      |
| 29 | St. Lawrence County                  |        |          |
| 30 | City of Ogdensburg .....             | 696    | 87       |
| 31 | Saratoga County                      |        |          |
| 32 | Village of South Glens Falls .....   | 1,200  | 150      |
| 33 | Seneca County                        |        |          |
| 34 | Seneca County Sewer District 1 ..... | 4,200  | 525      |
| 35 | Sullivan County                      |        |          |
| 36 | Town of Rockland .....               | 296    | 37       |
| 37 | Town of Delaware .....               | 412    | 89       |
| 38 | Tioga County                         |        |          |
| 39 | Village of Waverly .....             | 1,104  | 138      |
| 40 | Village of Owego .....               | 1,408  | 176      |
| 41 | Tompkins County                      |        |          |
| 42 | City of Ithaca .....                 | 440    | 55       |
| 43 | Yates County                         |        |          |
| 44 | Village of Penn Yan .....            | 1,720  | 215      |
| 45 |                                      | -----  | -----    |
| 46 | Subtotal-Supplements .....           |        | \$13,144 |
| 47 | New Projects (In Planning and        |        |          |
| 48 | Construction):                       |        |          |
| 49 | Albany County                        |        |          |
| 50 | City of Albany .....                 | \$360  | \$45     |
| 51 | Cattaraugus County                   |        |          |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                      |        |       |
|----|--------------------------------------|--------|-------|
| 1  | Town of Olean .....                  | 8      | 1     |
| 2  | Clinton County                       |        |       |
| 3  | Clinton County Sludge Study .....    | 1,040  | 130   |
| 4  | Town of Black Brook .....            | 1,384  | 173   |
| 5  | Cortland County                      |        |       |
| 6  | Village of McGraw .....              | 912    | 114   |
| 7  | Delaware County                      |        |       |
| 8  | Village of Hancock .....             | 968    | 121   |
| 9  | Village of Hobart .....              | 72     | 9     |
| 10 | Fulton County                        |        |       |
| 11 | City of Gloversville .....           | 2,192  | 274   |
| 12 | Genesee County                       |        |       |
| 13 | Batavia Sewer District 2 .....       | 72     | 9     |
| 14 | Greene County                        |        |       |
| 15 | Town and Village of Catskill .....   | 96     | 12    |
| 16 | Town of Catskill .....               | 192    | 24    |
| 17 | Herkimer County                      |        |       |
| 18 | Village of Herkimer .....            | 304    | 38    |
| 19 | Livingston County                    |        |       |
| 20 | Village of Avon .....                | 160    | 20    |
| 21 | Madison County                       |        |       |
| 22 | Village of Hamilton .....            | 504    | 63    |
| 23 | Monroe County                        |        |       |
| 24 | Town of Perinton .....               | 88     | 11    |
| 25 | Rochester Pure Waters District ..... | 1,528  | 191   |
| 26 | Village of Spencerport .....         | 1,400  | 175   |
| 27 | Town of Henrietta .....              | 56     | 7     |
| 28 | Ontario County                       |        |       |
| 29 | City of Geneva .....                 | 1,720  | 215   |
| 30 | Onondaga County                      |        |       |
| 31 | Onondaga County/Syracuse             |        |       |
| 32 | Metro .....                          | 10,776 | 1,347 |
| 33 | Onondaga County (Ley Creek) .....    | 56     | 7     |
| 34 | Orange County                        |        |       |
| 35 | Town of Montgomery .....             | 728    | 91    |
| 36 | Village of Montgomery .....          | 1,632  | 204   |
| 37 | Orleans County                       |        |       |
| 38 | Town of Shelby .....                 | 8      | 1     |
| 39 | Town of Ridgeway .....               | 264    | 33    |
| 40 | Putnam County                        |        |       |
| 41 | Putnam County .....                  | 152    | 19    |
| 42 | Rockland County                      |        |       |
| 43 | Village of Suffern .....             | 4,160  | 520   |
| 44 | Seneca County                        |        |       |
| 45 | Village of Lodi .....                | 360    | 45    |
| 46 | Town of Waterloo .....               | 144    | 18    |
| 47 | St. Lawrence County                  |        |       |
| 48 | Town of Lawrence .....               | 200    | 25    |
| 49 | Steuben County                       |        |       |
| 50 | Village of South Corning .....       | 808    | 101   |
| 51 | Sullivan County                      |        |       |
| 52 | Town of Tusten .....                 | 816    | 102   |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                     |          |          |
|----|-------------------------------------|----------|----------|
| 1  | Town of Fallsburg .....             | 504      | 63       |
| 2  | Tompkins County                     |          |          |
| 3  | Town of Newfield .....              | 384      | 48       |
| 4  | Village of Dryden .....             | 1,000    | 125      |
| 5  | Ulster County                       |          |          |
| 6  | Village of Ellenville .....         | 448      | 56       |
| 7  | Town of Wawarsing .....             | 1,224    | 153      |
| 8  | Town of Crawford .....              | 1,240    | 155      |
| 9  | Town of Saugerties .....            | 5,912    | 702      |
| 10 | Westchester County                  |          |          |
| 11 | Town of North Castle .....          | 1,408    | 176      |
| 12 | Wyoming County                      |          |          |
| 13 | Village of Castile .....            | 40       | 5        |
| 14 |                                     |          | -----    |
| 15 | Subtotal-New Projects .....         |          | \$5,628  |
| 16 | Statewide                           |          |          |
| 17 | Supplement to various previously    |          |          |
| 18 | scheduled projects .....            | \$62,152 | \$7,684  |
| 19 | Engineering studies, reports        |          |          |
| 20 | and designs, various projects ..... | 6,088    | 736      |
| 21 |                                     |          | -----    |
| 22 | Supplements .....                   |          | \$8,420  |
| 23 | Grand Total Appropriation .....     |          | \$27,190 |
| 24 |                                     |          | =====    |

25 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,  
 26 section 1, of the laws of 2003, and as supplemented by certificate  
 27 of transfer issued pursuant to the provisions of section 93 of the  
 28 state finance law as amended, for:

29 The state share of the cost of construction of water quality improve  
 30 ment projects, including the payment of liabilities incurred prior  
 31 to April 1, 1978, in accordance with the provisions of title three  
 32 of article fifty-one of the environmental conservation law as  
 33 amended for projects included in the following schedule, including  
 34 costs incidental and appurtenant thereto, hereinafter referred to as  
 35 "Water Quality Improvement Disbursements."

36 Notwithstanding the provisions of any general or special law, the  
 37 moneys hereby appropriated shall be available for water quality  
 38 improvement expenditures for eligible water quality improvement  
 39 projects as defined by section 51-0303 of the environmental conser-  
 40 vation law upon the issuance of a certificate of approval of avail-  
 41 ability by the director of the division of the budget.

42 The state comptroller shall at the commencement of each month certify  
 43 to the director of the division of the budget, the commissioner of  
 44 environmental conservation, the chairman of the senate finance  
 45 committee, and the chairman of the assembly ways and means committee  
 46 the amounts disbursed from this appropriation for Water Quality  
 47 Improvement Disbursements for the month preceding such certification  
 48 (01385957) ... 21,229,100 ..... (re. \$550,000)

49 project schedule

50 ESTIMATED

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|                                                           | ELIGIBLE PROJECT COST | ESTIMATED STATE SHARE |
|-----------------------------------------------------------|-----------------------|-----------------------|
| (thousands)                                               |                       |                       |
| Supplements to previous appropriations:                   |                       |                       |
| Albany                                                    |                       |                       |
| Town of Guilderland .....                                 | \$2,088               | \$261                 |
| Chautauqua                                                |                       |                       |
| City of Jamestown .....                                   | 3,720                 | 465                   |
| Chautauqua Lake Sewer District .....                      | 4,864                 | 164                   |
| Delaware                                                  |                       |                       |
| Village of Hancock .....                                  | 4,984                 | 623                   |
| Erie                                                      |                       |                       |
| Buffalo Sewer Authority .....                             | 33,104                | 4,001                 |
| Towns of Aurora and Holland; Village of East Aurora ..... | 3,448                 | 431                   |
| Southtown's Sewage Treatment Agency .....                 | 22,944                | 2,757                 |
| Niagara                                                   |                       |                       |
| Village of Wilson .....                                   | 2,600                 | 311                   |
| Ontario                                                   |                       |                       |
| Honeoye Lake Sewer District .....                         | 1,664                 | 208                   |
| Orange                                                    |                       |                       |
| Towns of Blooming Grove, Cornwall and New Windsor .....   | 1,104                 | 138                   |
| Oswego                                                    |                       |                       |
| City of Fulton .....                                      | 4,680                 | 585                   |
| Rensselaer                                                |                       |                       |
| Town of Sand Lake .....                                   | 2,208                 | 97                    |
| Rockland                                                  |                       |                       |
| Rockland County Sewer District No. 1 .....                | 8,136                 | 1,017                 |
| Suffolk                                                   |                       |                       |
| Suffolk County Sewer District No. 3 .....                 | 1,296                 | 162                   |
| Sullivan                                                  |                       |                       |
| Town of Bethel .....                                      | 7,208                 | 901                   |
| Westchester                                               |                       |                       |
| Mamaroneck Sewer District .....                           | 5,128                 | 641                   |
| Subtotal-Supplements .....                                |                       | \$12,761              |
| New Construction Projects:                                |                       |                       |
| Albany                                                    |                       |                       |
| Town of Coeymans .....                                    | \$440                 | \$55                  |
| Chautauqua                                                |                       |                       |
| Village of Falconer .....                                 | 424                   | 53                    |
| Clinton                                                   |                       |                       |
| Town of Peru .....                                        | 1,072                 | 134                   |
| Columbia                                                  |                       |                       |
| Town of Stockport .....                                   | 544                   | 68                    |
| Erie                                                      |                       |                       |
| Buffalo Sewer Authority (Project C-36-915) .....          | 768                   | 96                    |
| City of Lackawanna .....                                  | 7,080                 | 885                   |
| Genesee                                                   |                       |                       |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                                     |        |         |
|----|-----------------------------------------------------|--------|---------|
| 1  | Village of Elba .....                               | 256    | 32      |
| 2  | Greene                                              |        |         |
| 3  | Town of Hunter and Village of Tannersville .....    | 120    | 15      |
| 4  | Jefferson                                           |        |         |
| 5  | Village of Brownville .....                         | 104    | 13      |
| 6  | Town of Watertown .....                             | 176    | 22      |
| 7  | Madison                                             |        |         |
| 8  | Town of Sullivan .....                              | 72     | 9       |
| 9  | Oneida                                              |        |         |
| 10 | Town of Marcy .....                                 | 144    | 18      |
| 11 | Onondaga                                            |        |         |
| 12 | Meadowbrook-Limestone Sewage Treatment Plant Ex-    |        |         |
| 13 | pansion .....                                       | 1,352  | 169     |
| 14 | Morgan Road Sewer Agency .....                      | 3,056  | 382     |
| 15 | Ontario                                             |        |         |
| 16 | Town of Farmington .....                            | 408    | 51      |
| 17 | Village of Holcomb .....                            | 392    | 49      |
| 18 | Orange                                              |        |         |
| 19 | Village of Montgomery .....                         | 1,576  | 197     |
| 20 | Town of Warwick and Village of Greenwood Lake ..... | 48     | 6       |
| 21 | Town of Woodbury .....                              | 12,472 | 1,559   |
| 22 | Otsego                                              |        |         |
| 23 | City and Town of Oneonta .....                      | 320    | 40      |
| 24 | Village of Richfield Springs .....                  | 15     | 2       |
| 25 | Rensselaer                                          |        |         |
| 26 | Town of Brunswick .....                             | 128    | 16      |
| 27 | Town of North Greenbush .....                       | 152    | 19      |
| 28 | Schoharie                                           |        |         |
| 29 | Village of Richmondville .....                      | 16     | 2       |
| 30 | Schuyler                                            |        |         |
| 31 | Town of Reading .....                               | 384    | 48      |
| 32 | Seneca                                              |        |         |
| 33 | Towns of Romulus and Varick .....                   | 304    | 38      |
| 34 | Seneca County Sewer District No. 1 .....            | 2,352  | 294     |
| 35 | Village of Waterloo .....                           | 1,368  | 171     |
| 36 | Ulster                                              |        |         |
| 37 | City of Kingston .....                              | 2,744  | 343     |
| 38 | New York City                                       |        |         |
| 39 | City of New York: Area Sludge Study (C-36-1082) ... | 9,608  | 1,118   |
| 40 |                                                     |        | -----   |
| 41 | Subtotal-New Projects .....                         |        | \$5,904 |
| 42 | New Projects (In Planning):                         |        |         |
| 43 | Albany                                              |        |         |
| 44 | City of Cohoes .....                                | \$72   | \$9     |
| 45 | Broome                                              |        |         |
| 46 | Village of Endicott .....                           | 144    | 18      |
| 47 | Town of Sanford .....                               | 16     | 2       |
| 48 | Cattaraugus                                         |        |         |
| 49 | City of Olean .....                                 | 144    | 18      |
| 50 | Village of Portville .....                          | 64     | 8       |
| 51 | Chautauqua                                          |        |         |
| 52 | Town of Ellicott .....                              | 32     | 4       |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                                     |       |     |
|----|-----------------------------------------------------|-------|-----|
| 1  | Ripley Sewer District .....                         | 152   | 19  |
| 2  | Village of Sinclairville .....                      | 16    | 2   |
| 3  | Clinton                                             |       |     |
| 4  | Town of Champlain .....                             | 104   | 13  |
| 5  | Town of Plattsburgh .....                           | 788   | 99  |
| 6  | Dutchess                                            |       |     |
| 7  | Village of Pawling .....                            | 192   | 24  |
| 8  | Erie                                                |       |     |
| 9  | Village of Akron .....                              | 80    | 10  |
| 10 | Town of Brant .....                                 | 110   | 14  |
| 11 | Buffalo Sewer Authority (Project C-36-1044) .....   | 3,416 | 427 |
| 12 | Buffalo Sewer Authority (Project C-36-1070) .....   | 112   | 14  |
| 13 | Buffalo Sewer Authority (Project C-36-1130) .....   | 800   | 100 |
| 14 | Village of Springville .....                        | 104   | 13  |
| 15 | Essex                                               |       |     |
| 16 | Town of Port Henry .....                            | 40    | 5   |
| 17 | Town of Willsboro .....                             | 80    | 10  |
| 18 | Franklin                                            |       |     |
| 19 | Village of Tupper Lake .....                        | 104   | 13  |
| 20 | Fulton                                              |       |     |
| 21 | City of Gloversville and Village of Johnstown ..... | 360   | 45  |
| 22 | Genesee                                             |       |     |
| 23 | City of Batavia .....                               | 560   | 70  |
| 24 | Greene                                              |       |     |
| 25 | Village of Coxsackie .....                          | 160   | 20  |
| 26 | Jefferson                                           |       |     |
| 27 | Village of Deferiet .....                           | 32    | 4   |
| 28 | Lewis                                               |       |     |
| 29 | Village of Castorland .....                         | 8     | 1   |
| 30 | Madison                                             |       |     |
| 31 | Village of Chittenango .....                        | 88    | 11  |
| 32 | Monroe                                              |       |     |
| 33 | Town of Brighton .....                              | 32    | 4   |
| 34 | Towns of Hamlin and Kendall .....                   | 48    | 6   |
| 35 | Montgomery                                          |       |     |
| 36 | City of Amsterdam and Town of Amsterdam .....       | 336   | 42  |
| 37 | Nassau                                              |       |     |
| 38 | Nassau County Sewer District No. 3 .....            | 1,021 | 128 |
| 39 | Oyster Bay Sewer District .....                     | 256   | 32  |
| 40 | West Long Beach Sewer District (Project C-36-       |       |     |
| 41 | 1043) .....                                         | 1,984 | 248 |
| 42 | Niagara                                             |       |     |
| 43 | Town of Lewiston .....                              | 88    | 11  |
| 44 | Village of Middleport .....                         | 136   | 17  |
| 45 | Oneida                                              |       |     |
| 46 | Town of Marcy .....                                 | 552   | 69  |
| 47 | County of Oneida, Pump Station, Sequoit Creek ..... | 520   | 65  |
| 48 | Onondaga                                            |       |     |
| 49 | Village of Marcellus .....                          | 224   | 28  |
| 50 | Orange                                              |       |     |
| 51 | Town of Warwick .....                               | 264   | 33  |
| 52 | Orleans                                             |       |     |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                                    |       |          |
|----|----------------------------------------------------|-------|----------|
| 1  | Village of Medina .....                            | 376   | 47       |
| 2  | Rensselaer                                         |       |          |
| 3  | Village of Hoosick Falls .....                     | 56    | 7        |
| 4  | City of Rensselaer .....                           | 56    | 7        |
| 5  | Rockland                                           |       |          |
| 6  | Village of Suffern .....                           | 200   | 25       |
| 7  | St. Lawrence                                       |       |          |
| 8  | Village of Heuvelton .....                         | 56    | 7        |
| 9  | Village of Norwood .....                           | 64    | 8        |
| 10 | Saratoga                                           |       |          |
| 11 | Village of South Glens Falls .....                 | 104   | 13       |
| 12 | Seneca                                             |       |          |
| 13 | Town of Seneca Falls .....                         | 528   | 66       |
| 14 | Steuben                                            |       |          |
| 15 | City of Corning .....                              | 200   | 22       |
| 16 | Suffolk                                            |       |          |
| 17 | Village of Greenport and Town of Southold .....    | 1,064 | 133      |
| 18 | Town of Huntington .....                           | 312   | 39       |
| 19 | Town of Southold .....                             | 24    | 3        |
| 20 | Sullivan                                           |       |          |
| 21 | Towns of Callicoon and Delaware, and Village of    |       |          |
| 22 | Jeffersonville (C-D-J) Joint Sewer Board .....     | 40    | 5        |
| 23 | Town of Delaware .....                             | 72    | 9        |
| 24 | Tompkins                                           |       |          |
| 25 | Village of Lansing .....                           | 104   | 13       |
| 26 | Ulster                                             |       |          |
| 27 | Town of Wawarsing .....                            | 16    | 2        |
| 28 | Town of Woodstock .....                            | 120   | 15       |
| 29 | Washington                                         |       |          |
| 30 | Village of Fort Ann .....                          | 32    | 4        |
| 31 | Wayne                                              |       |          |
| 32 | Village of Clyde .....                             | 64    | 8        |
| 33 | Village of Newark .....                            | 128   | 16       |
| 34 | Village of Lyons .....                             | 40    | 5        |
| 35 | Westchester                                        |       |          |
| 36 | Town of Mount Pleasant .....                       | 128   | 16       |
| 37 | Yonkers Sewer District .....                       | 728   | 91       |
| 38 | Town of Yorktown .....                             | 168   | 21       |
| 39 | Wyoming                                            |       |          |
| 40 | Village of Attica .....                            | 280   | 35       |
| 41 | Town of Bennington and Hamlet of Cowlesville ..... | 24    | 3        |
| 42 | Towns of Castile and Perry .....                   | 288   | 36       |
| 43 | New York City                                      |       |          |
| 44 | City of New York: Newtown Creek Plant Upgrading    |       |          |
| 45 | (C-36-713) .....                                   | 2,008 | 251      |
| 46 |                                                    |       | -----    |
| 47 | Subtotal-Projects In Planning .....                |       | \$2,563  |
| 48 | Grand Total of Appropriations .....                |       | \$21,229 |
| 49 |                                                    |       | =====    |

50 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,  
 51 section 1, of the laws of 2002, and as supplemented by certificate

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:  
 The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ..... (re. \$415,000)

## project schedule

| COUNTY OR CITY                                          | PROJECT | ADDITIONAL<br>ESTIMATED<br>ELIGIBLE<br>PROJECT<br>COST | ADDITIONAL<br>ESTIMATED<br>STATE<br>SHARE |
|---------------------------------------------------------|---------|--------------------------------------------------------|-------------------------------------------|
| -----                                                   |         | -----                                                  |                                           |
|                                                         |         | (thousands)                                            |                                           |
| Supplements to previous appropriations:                 |         |                                                        |                                           |
| Chautauqua                                              |         |                                                        |                                           |
| City of Jamestown .....                                 |         | \$3,824                                                | \$478                                     |
| Erie                                                    |         |                                                        |                                           |
| Southtown's sewage treatment agency .....               |         | 8,128                                                  | 880                                       |
| Monroe                                                  |         |                                                        |                                           |
| Town of Webster .....                                   |         | 5,560                                                  | 695                                       |
| Rochester pure waters district (project C-36-745) ..... |         | 80,736                                                 | 10,092                                    |
| Irondequoit Bay pure waters district .....              |         | 352                                                    | 44                                        |
| South Central pure waters district .....                |         | 1,112                                                  | 139                                       |
| Ontario                                                 |         |                                                        |                                           |
| City of Canandaigua .....                               |         | 4,640                                                  | 580                                       |
| Rockland                                                |         |                                                        |                                           |
| Rockland County sewer district No. 1 .....              |         | 4,304                                                  | 538                                       |
| Saratoga                                                |         |                                                        |                                           |
| Saratoga County sewer district No. 1 .....              |         | 1,864                                                  | ...                                       |
| Sullivan                                                |         |                                                        |                                           |
| Town of Thompson, Village of Monticello .....           |         | 4,344                                                  | 543                                       |
| Wayne                                                   |         |                                                        |                                           |



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                              |         |          |
|----|----------------------------------------------|---------|----------|
| 1  | Town of Ontario .....                        | 8       | 1        |
| 2  | New York City                                |         |          |
| 3  | Oakwood Beach .....                          | 23,424  | 2,928    |
| 4  |                                              |         | -----    |
| 5  | Subtotal-Supplements .....                   |         | \$16,909 |
| 6  |                                              |         | -----    |
| 7  | New Projects                                 |         |          |
| 8  | Chautauqua                                   |         |          |
| 9  | North Chautauqua Lake sewer district         |         |          |
| 10 | (project C-36-913) .....                     | \$2,701 | \$338    |
| 11 | Chenango                                     |         |          |
| 12 | Village of Greene .....                      | 43      | 6        |
| 13 | Madison                                      |         |          |
| 14 | Town of Lenox .....                          | 1,700   | 213      |
| 15 | Town of Sullivan, East Sullivan .....        | 400     | 50       |
| 16 | Oneida                                       |         |          |
| 17 | Town of Verona, East Oneida Lake .....       | 2,500   | 313      |
| 18 | Otsego                                       |         |          |
| 19 | Town of Oneonta .....                        | 302     | 38       |
| 20 | Suffolk                                      |         |          |
| 21 | Suffolk County sewer district (project C-36- |         |          |
| 22 | 1036) .....                                  | 20,064  | 2,508    |
| 23 |                                              |         | -----    |
| 24 | Subtotal-New Projects .....                  |         | \$3,466  |
| 25 | Step I Planning                              |         |          |
| 26 | Albany                                       |         |          |
| 27 | Town of Bethlehem (C-36-1096) .....          |         | \$6      |
| 28 | Chautauqua                                   |         |          |
| 29 | Portland, Pomfret, Dunkirk Sewer District    |         |          |
| 30 | (C-36-1097) .....                            |         | 4        |
| 31 | Chenango                                     |         |          |
| 32 | Village of Sherburne (C-36-1051) .....       |         | 8        |
| 33 | Columbia                                     |         |          |
| 34 | Village of Chatham (C-36-1101) .....         |         | 4        |
| 35 | Town of Kinderhook (C-36-1118) .....         |         | 5        |
| 36 | Cortland                                     |         |          |
| 37 | Cortland County SA (C-36-1001) .....         |         | 5        |
| 38 | Delaware                                     |         |          |
| 39 | Village of Hancock (C-36-874) .....          |         | 5        |
| 40 | Village of Stamford (C-36-1114) .....        |         | 1        |
| 41 | Erie                                         |         |          |
| 42 | Town of Aurora (C-36-836) .....              |         | 26       |
| 43 | Village of Blasdell (C-36-1012) .....        |         | 25       |
| 44 | Buffalo Sewer Authority (C-36-830) .....     |         | 32       |
| 45 | Essex                                        |         |          |
| 46 | Village of Elizabethtown (C-36-1105) .....   |         | 3        |
| 47 | Franklin                                     |         |          |
| 48 | St. Regis Mohawk Indian Reservation          |         |          |
| 49 | (C-36-1111) .....                            |         | 10       |
| 50 | Genesee                                      |         |          |
| 51 | Town of Pavilion (C-36-1078) .....           |         | 2        |
| 52 | Greene                                       |         |          |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                                 |          |
|----|-------------------------------------------------|----------|
| 1  | Town of Catskill (C-36-1024) .....              | 1        |
| 2  | Herkimer                                        |          |
| 3  | Town of West Winfield (C-36-1084) .....         | 1        |
| 4  | Jefferson                                       |          |
| 5  | Village of Dexter (C-36-1005) .....             | 1        |
| 6  | LaFargeville, Town of Orleans (C-36-1119) ..... | 4        |
| 7  | Livingston                                      |          |
| 8  | Village of Caledonia (C-36-1010) .....          | 5        |
| 9  | Town of Livonia (C-36-1088) .....               | 3        |
| 10 | Town of York (C-36-1011) .....                  | 5        |
| 11 | Madison                                         |          |
| 12 | Town of Cazenovia (C-36-1092) .....             | 3        |
| 13 | Onondaga                                        |          |
| 14 | Village of Skaneateles (C-36-1000) .....        | 13       |
| 15 | Ontario                                         |          |
| 16 | Village of Rushville (C-36-1094) .....          | 9        |
| 17 | Oswego                                          |          |
| 18 | City of Fulton (C-36-1009) .....                | 24       |
| 19 | Rensselaer                                      |          |
| 20 | Town of Schodack (C-36-1117) .....              | 10       |
| 21 | Rockland                                        |          |
| 22 | Town of Stony Point (C-36-993) .....            | 10       |
| 23 | St. Lawrence                                    |          |
| 24 | Village of Waddington (C-36-1076) .....         | 4        |
| 25 | Saratoga                                        |          |
| 26 | Town of Stillwater (C-36-1113) .....            | 5        |
| 27 | Schoharie                                       |          |
| 28 | Village of Middleburgh (C-36-929) .....         | 3        |
| 29 | Village of Sharon Springs (C-36-1098) .....     | 1        |
| 30 | Seneca                                          |          |
| 31 | Village of Seneca Falls (C-36-1102) .....       | 7        |
| 32 | Sullivan                                        |          |
| 33 | Town of Bethel (C-36-1115) .....                | 10       |
| 34 | Tioga                                           |          |
| 35 | Town of Owego (C-36-1004) .....                 | 3        |
| 36 | Tompkins                                        |          |
| 37 | City of Ithaca (C-36-1095) .....                | 42       |
| 38 | Ulster                                          |          |
| 39 | Town of Gardiner (C-36-1086) .....              | 6        |
| 40 | Town of Marlborough (C-36-1098) .....           | 101      |
| 41 | Town & Village of New Paltz (C-36-1087) .....   | 12       |
| 42 | Washington                                      |          |
| 43 | Washington County SA (C-36-1021) .....          | 28       |
| 44 | Wayne                                           |          |
| 45 | Village of Sodus (C-36-1091) .....              | 3        |
| 46 | Yates                                           |          |
| 47 | Village of Penn Yan (C-36-1022) .....           | 5        |
| 48 |                                                 | -----    |
| 49 | Subtotal-Step I Planning .....                  | \$455    |
| 50 |                                                 | -----    |
| 51 | Grand Total Appropriation .....                 | \$20,830 |
| 52 |                                                 | =====    |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,  
 2 section 1, of the laws of 2003, and as supplemented by certificate  
 3 of transfer issued pursuant to the provisions of section 93 of the  
 4 state finance law as amended, for:  
 5 The state share of the cost of construction of water quality improve  
 6 ment projects, including the payment of liabilities incurred prior  
 7 to April 1, 1976, in accordance with the provisions of title three  
 8 of article fifty-one of the environmental conservation law as  
 9 amended for projects included in the following schedule, including  
 10 costs incidental and appurtenant thereto, hereinafter referred to as  
 11 "Water Quality Improvement Disbursements."  
 12 Notwithstanding the provisions of any general or special law, the  
 13 moneys hereby appropriated shall be available for water quality  
 14 improvement expenditures for eligible water quality improvement  
 15 projects as defined by section 51-0303 of the environmental conser-  
 16 vation law upon the issuance of a certificate of approval of avail-  
 17 ability by the director of the division of the budget.  
 18 The state comptroller shall at the commencement of each month certify  
 19 to the director of the division of the budget, the commissioner of  
 20 environmental conservation, the chairman of the senate finance  
 21 committee, and the chairman of the assembly ways and means committee  
 22 the amounts disbursed from this appropriation for Water Quality  
 23 Improvement Disbursements for the month preceding such certification  
 24 (01385557) ... 45,543,700 ..... (re. \$346,000)

## project schedule

| COUNTY OR CITY                          | PROJECT                                         | ADDITIONAL<br>ESTIMATED<br>ELIGIBLE<br>PROJECT<br>COST | ADDITIONAL<br>ESTIMATED<br>STATE<br>SHARE |
|-----------------------------------------|-------------------------------------------------|--------------------------------------------------------|-------------------------------------------|
| (thousands)                             |                                                 |                                                        |                                           |
| Supplements to previous appropriations: |                                                 |                                                        |                                           |
| Albany                                  |                                                 |                                                        |                                           |
| 35                                      | Village of Green Island .....                   | \$424                                                  | \$53                                      |
| 36                                      | Chautauqua                                      |                                                        |                                           |
| 37                                      | So. Central Chautauqua Lake sewer district .... | 3,592                                                  | 449                                       |
| 38                                      | Erie                                            |                                                        |                                           |
| 39                                      | Town of Grand Island .....                      | 3,824                                                  | 478                                       |
| 40                                      | Southtown's Sewage Treatment Agency .....       | 13,664                                                 | 1,708                                     |
| 41                                      | Herkimer                                        |                                                        |                                           |
| 42                                      | Herkimer County sewer district .....            | 2,136                                                  | 267                                       |
| 43                                      | Madison                                         |                                                        |                                           |
| 44                                      | City of Oneida .....                            | 2,208                                                  | 276                                       |
| 45                                      | Monroe                                          |                                                        |                                           |
| 46                                      | Rochester pure waters district (project C-36-   |                                                        |                                           |
| 47                                      | 745) .....                                      | 16,560                                                 | 1,935                                     |
| 48                                      | Town of Webster .....                           | 288                                                    | 36                                        |
| 49                                      | Nassau                                          |                                                        |                                           |
| 50                                      | Recharge facility, Nassau Co. sewer district    |                                                        |                                           |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                               |         |          |
|----|-----------------------------------------------|---------|----------|
| 1  | No. 3 .....                                   | 6,224   | 778      |
| 2  | Niagara                                       |         |          |
| 3  | Town of Niagara .....                         | 2,432   | 304      |
| 4  | Oneida                                        |         |          |
| 5  | Village of Sylvan Beach .....                 | 1,416   | 177      |
| 6  | City of Utica .....                           | 496     | 62       |
| 7  | Onondaga                                      |         |          |
| 8  | Baldwinsville--                               |         |          |
| 9  | Seneca Knolls sewer district .....            | 4,032   | 504      |
| 10 | Oak Orchard service area .....                | 3,744   | 468      |
| 11 | Ontario                                       |         |          |
| 12 | City of Canandaigua .....                     | 904     | 113      |
| 13 | Putnam                                        |         |          |
| 14 | Town of Carmel, Lake Secor sewer district     |         |          |
| 15 | No. 4 .....                                   | 704     | 88       |
| 16 | Rockland                                      |         |          |
| 17 | Rockland County sewer district No. 1 .....    | 9,600   | 1,200    |
| 18 | Sullivan                                      |         |          |
| 19 | Town of Thompson, Village of Monticello ..... | 1,208   | 151      |
| 20 | Wayne                                         |         |          |
| 21 | Town of Williamson .....                      | 2,424   | 303      |
| 22 | Westchester                                   |         |          |
| 23 | Blind Brook sewer district .....              | 1,368   | 171      |
| 24 | Port Chester sewer district .....             | 1,488   | 186      |
| 25 | New York City                                 |         |          |
| 26 | Coney Island .....                            | 53,776  | 6,722    |
| 27 | Oakwood Beach .....                           | 20,864  | 2,608    |
| 28 | Red Hook .....                                | 19,608  | 2,451    |
| 29 | Statewide                                     |         |          |
| 30 | Supplements to various previously scheduled   |         |          |
| 31 | projects .....                                | 157,864 | 19,171   |
| 32 |                                               |         | -----    |
| 33 | Subtotal--Supplements .....                   |         | \$40,659 |
| 34 |                                               |         | -----    |
| 35 | New Projects                                  |         |          |
| 36 | Genesee                                       |         |          |
| 37 | Town of Batavia, Sewer district No. 1 .....   | \$51    | \$7      |
| 38 | Onondaga                                      |         |          |
| 39 | Meadowbrook Trunk sewer .....                 | 1,000   | 125      |
| 40 | Statewide Engineering studies, reports and    |         |          |
| 41 | designs, various projects .....               | 38,584  | 4,764    |
| 42 |                                               |         | -----    |
| 43 | Subtotal--New Projects .....                  |         | \$4,896  |
| 44 |                                               |         | -----    |
| 45 | Grand Total Appropriation .....               |         | \$45,544 |
| 46 |                                               |         | =====    |

47 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 48 section 1, of the laws of 2002, and as supplemented by certificate  
 49 of transfer issued pursuant to the provisions of section 93 of the  
 50 state finance law as amended, for:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 ..... (re. \$460,000)

## project schedule

| COUNTY                                 | PROJECT                                  | ESTIMATED<br>ELIGIBLE<br>PROJECT<br>COST | ESTIMATED<br>STATE<br>SHARE |
|----------------------------------------|------------------------------------------|------------------------------------------|-----------------------------|
| -----                                  |                                          | -----                                    |                             |
|                                        |                                          | (thousands)                              |                             |
| Supplements to previous appropriations |                                          |                                          |                             |
| Albany                                 |                                          |                                          |                             |
|                                        | Village of Altamont .....                | \$315                                    | \$39                        |
|                                        | Town of Guilderland .....                | 1,182                                    | 148                         |
|                                        | Village of Green Island .....            | 130                                      | 16                          |
| Cattaraugus                            |                                          |                                          |                             |
|                                        | Village of Franklinville .....           | 205                                      | 26                          |
|                                        | Village of Limestone .....               | 50                                       | 7                           |
|                                        | Village of Little Valley .....           | 1,594                                    | 200                         |
| Chautauqua                             |                                          |                                          |                             |
|                                        | So. Chautauqua Lake Sewer District ..... | 422                                      | 53                          |
|                                        | Chautauqua Utility District .....        | 2,080                                    | 260                         |
|                                        | Village of Fredonia .....                | 2,400                                    | 300                         |
|                                        | Town of Hanover .....                    | 770                                      | 96                          |
|                                        | Village of Sherman .....                 | 211                                      | 26                          |
| Chemung                                |                                          |                                          |                             |
|                                        | Chemung County .....                     | 27,770                                   | 3,471                       |
| Columbia                               |                                          |                                          |                             |
|                                        | Town of Greenport .....                  | 420                                      | 52                          |
|                                        | City of Hudson .....                     | 24                                       | 3                           |
|                                        | Village of Philmont .....                | 449                                      | 57                          |
|                                        | Village of Valatie .....                 | 161                                      | 20                          |
| Cortland                               |                                          |                                          |                             |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                                  |        |       |
|----|--------------------------------------------------|--------|-------|
| 1  | City of Cortland .....                           | 64     | 8     |
| 2  | Erie                                             |        |       |
| 3  | Erie County Sewer District No. 4 .....           | 6,352  | 794   |
| 4  | Town of Amherst .....                            | 65,184 | 8,148 |
| 5  | Essex                                            |        |       |
| 6  | Village of Ticonderoga .....                     | 512    | 64    |
| 7  | Franklin                                         |        |       |
| 8  | Village of Chateaugay .....                      | 28     | 4     |
| 9  | Herkimer                                         |        |       |
| 10 | Herkimer County Sewer District .....             | 1,304  | 163   |
| 11 | Jefferson                                        |        |       |
| 12 | Village of Adams .....                           | 490    | 62    |
| 13 | City of Watertown .....                          | 904    | 113   |
| 14 | Lewis                                            |        |       |
| 15 | Village of Croghan .....                         | 26     | 3     |
| 16 | Livingston                                       |        |       |
| 17 | Village of Dansville .....                       | 80     | 10    |
| 18 | Madison                                          |        |       |
| 19 | Cazenovia .....                                  | 112    | 14    |
| 20 | Monroe                                           |        |       |
| 21 | City of Rochester .....                          | 44,850 | 5,607 |
| 22 | Montgomery                                       |        |       |
| 23 | Montgomery County Sewer District No. 1 .....     | 1,400  | 175   |
| 24 | Niagara                                          |        |       |
| 25 | Town of Newfane .....                            | 670    | 84    |
| 26 | Niagara County Sewer District No. 1 .....        | 1,880  | 235   |
| 27 | City of North Tonawanda .....                    | 126    | 16    |
| 28 | Village of Youngstown, Town of Porter .....      | 376    | 47    |
| 29 | Town of Somerset, Village of Barker .....        | 184    | 23    |
| 30 | Oneida                                           |        |       |
| 31 | Village of Clinton, Town of Kirkland .....       | 1,497  | 187   |
| 32 | City of Sherrill .....                           | 450    | 57    |
| 33 | Village of Sylvan Beach .....                    | 4,877  | 610   |
| 34 | Onondaga                                         |        |       |
| 35 | Clay Sewer District .....                        | 3,537  | 442   |
| 36 | Village of Jordan .....                          | 94     | 12    |
| 37 | Limestone Sewer District .....                   | 10     | 2     |
| 38 | Baldwinsville Seneca Knolls Sewer District ..... | 1,992  | 249   |
| 39 | Ontario                                          |        |       |
| 40 | City of Canandaigua .....                        | 845    | 106   |
| 41 | Orange                                           |        |       |
| 42 | Town of Goshen .....                             | 48     | 6     |
| 43 | Orleans                                          |        |       |
| 44 | Village of Albion .....                          | 2,428  | 304   |
| 45 | Oswego                                           |        |       |
| 46 | Village of Mexico .....                          | 56     | 7     |
| 47 | Town of Minetto .....                            | 98     | 12    |
| 48 | City of Oswego .....                             | 1,656  | 207   |
| 49 | Village of Phoenix .....                         | 416    | 52    |
| 50 | Otsego                                           |        |       |
| 51 | Village of Milford .....                         | 128    | 16    |
| 52 | Putnam                                           |        |       |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                               |        |          |
|----|-----------------------------------------------|--------|----------|
| 1  | Town of Carmel, Lake Secor Sewer District No. |        |          |
| 2  | 4 .....                                       | 625    | 79       |
| 3  | Rensselaer                                    |        |          |
| 4  | Village of Castleton-on-Hudson .....          | 177    | 23       |
| 5  | Town of East Greenbush .....                  | 390    | 48       |
| 6  | Town of North Greenbush .....                 | 240    | 30       |
| 7  | Rockland                                      |        |          |
| 8  | Rockland County Sewer District No. 1 .....    | 6,273  | 784      |
| 9  | St. Lawrence                                  |        |          |
| 10 | Village of Massena .....                      | 455    | 57       |
| 11 | City of Ogdensburg .....                      | 144    | 18       |
| 12 | Saratoga                                      |        |          |
| 13 | Saratoga County Sewer District No. 1 .....    | 1,820  | 184      |
| 14 | Village of Schuylerville .....                | 447    | 55       |
| 15 | Town and Village of Waterford .....           | 1,722  | 216      |
| 16 | Schuyler                                      |        |          |
| 17 | Village of Watkins Glen .....                 | 520    | 65       |
| 18 | Steuben                                       |        |          |
| 19 | Village of Wayland .....                      | 217    | 28       |
| 20 | Suffolk                                       |        |          |
| 21 | Village of Ocean Beach .....                  | 210    | 26       |
| 22 | Sullivan                                      |        |          |
| 23 | Village of Monticello, Town of Thompson ..... | 1,471  | 184      |
| 24 | Town of Fallsburg .....                       | 15,336 | 1,917    |
| 25 | Village of Woodbridge .....                   | 1,944  | 243      |
| 26 | Tioga                                         |        |          |
| 27 | Village of Owego .....                        | 97     | 12       |
| 28 | Village of Waverly .....                      | 74     | 10       |
| 29 | Tompkins                                      |        |          |
| 30 | Village of Groton .....                       | 39     | 5        |
| 31 | Ulster                                        |        |          |
| 32 | Town of Shawangunk .....                      | 2,135  | 267      |
| 33 | Wayne                                         |        |          |
| 34 | Town of Marion .....                          | 165    | 21       |
| 35 | Town of Williamson .....                      | 4,960  | 620      |
| 36 | Westchester                                   |        |          |
| 37 | Blind Brook Sewer District .....              | 7,215  | 902      |
| 38 | Ossining Sewer District .....                 | 10,221 | 1,278    |
| 39 | Port Chester Sewer District .....             | 1,800  | 225      |
| 40 | Wyoming                                       |        |          |
| 41 | Village of Warsaw .....                       | 110    | 14       |
| 42 | New York City                                 |        |          |
| 43 | Coney Island .....                            | 1,584  | 198      |
| 44 | Oakwood Beach .....                           | 7,229  | 904      |
| 45 |                                               |        | -----    |
| 46 | Subtotal Supplements .....                    |        | \$31,026 |
| 47 | New Projects                                  |        |          |
| 48 | Albany                                        |        |          |
| 49 | City of Albany .....                          | \$280  | \$35     |
| 50 | Allegany                                      |        |          |
| 51 | Village of Bolivar .....                      | 904    | 113      |
| 52 | Broome                                        |        |          |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                              |         |        |
|----|----------------------------------------------|---------|--------|
| 1  | City of Binghamton .....                     | 10,952  | 1,330  |
| 2  | Cattaraugus                                  |         |        |
| 3  | Village of Allegany .....                    | 1,560   | 191    |
| 4  | Cayuga                                       |         |        |
| 5  | City of Auburn .....                         | 70      | 9      |
| 6  | Village and Town of Union Springs .....      | 2,118   | 265    |
| 7  | Chautauqua                                   |         |        |
| 8  | City of Jamestown .....                      | 6,136   | 665    |
| 9  | City of Jamestown .....                      | 4,000   | 500    |
| 10 | Village of Brocton .....                     | 1,200   | 150    |
| 11 | Chenango                                     |         |        |
| 12 | City of Norwich .....                        | 3,000   | 375    |
| 13 | Dutchess                                     |         |        |
| 14 | Tri-Municipal Sewer District .....           | 16,840  | 2,105  |
| 15 | Erie                                         |         |        |
| 16 | Village of Alden .....                       | 1,870   | 234    |
| 17 | Village of Gowanda .....                     | 3,017   | 377    |
| 18 | City of Lackawanna .....                     | 4,000   | 500    |
| 19 | Southtowns .....                             | 40,335  | 5,042  |
| 20 | Greene                                       |         |        |
| 21 | Town of New Baltimore .....                  | 830     | 104    |
| 22 | Herkimer                                     |         |        |
| 23 | Town of Webb .....                           | 400     | 50     |
| 24 | Livingston                                   |         |        |
| 25 | Village of Geneseo .....                     | 900     | 113    |
| 26 | Madison                                      |         |        |
| 27 | Village of Canastota .....                   | 2,577   | 322    |
| 28 | Monroe                                       |         |        |
| 29 | City of Rochester, West Side .....           | 152,560 | 19,070 |
| 30 | Village of Honeoye Falls .....               | 296     | 37     |
| 31 | Town of Victor, Town of Mendon .....         | 1,240   | 155    |
| 32 | Nassau                                       |         |        |
| 33 | Sewer District No. 2, Bay Park .....         | 150,000 | 18,750 |
| 34 | Wantaugh Recharge Sewer District No. 3 ..... | 14,803  | 1,850  |
| 35 | Niagara                                      |         |        |
| 36 | City of Lockport .....                       | 600     | 75     |
| 37 | Village of Wilson .....                      | 1,360   | 170    |
| 38 | Oneida                                       |         |        |
| 39 | Starch Factory Creek .....                   | 2,356   | 295    |
| 40 | Town of Kirkland .....                       | 40      | 5      |
| 41 | Onondaga                                     |         |        |
| 42 | Nine Mile Creek .....                        | 6,700   | 837    |
| 43 | Ontario                                      |         |        |
| 44 | Canandaigua Lake Sewer District .....        | 2,695   | 337    |
| 45 | Otsego                                       |         |        |
| 46 | Village of Cooperstown .....                 | 24      | 3      |
| 47 | Oswego                                       |         |        |
| 48 | Village of Parish .....                      | 470     | 59     |
| 49 | Orange                                       |         |        |
| 50 | Sewer District No. 2 .....                   | 800     | 100    |
| 51 | Town of Newburgh .....                       | 784     | 98     |
| 52 | Putnam                                       |         |        |



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                                  |        |          |
|----|--------------------------------------------------|--------|----------|
| 1  | Town of Putnam Valley .....                      | 112    | 14       |
| 2  | Rensselaer                                       |        |          |
| 3  | Town of Sand Lake .....                          | 2,823  | 353      |
| 4  | Schenectady                                      |        |          |
| 5  | Town of Niskayuna .....                          | 480    | 60       |
| 6  | Town of Rotterdam .....                          | 3,968  | 496      |
| 7  | Seneca                                           |        |          |
| 8  | Village of Interlaken .....                      | 88     | 11       |
| 9  | Suffolk                                          |        |          |
| 10 | Port Jefferson Sewer District .....              | 9,184  | 1,148    |
| 11 | Town of Riverhead .....                          | 3,664  | 458      |
| 12 | Sullivan                                         |        |          |
| 13 | Village of Liberty .....                         | 4,700  | 547      |
| 14 | Town of Liberty .....                            | 1,528  | 191      |
| 15 | Ulster                                           |        |          |
| 16 | Town of Esopus .....                             | 3,000  | 375      |
| 17 | Village of Rosendale .....                       | 778    | 97       |
| 18 | Warren                                           |        |          |
| 19 | Village of Lake George .....                     | 955    | 119      |
| 20 | Warren County Sewer District .....               | 1,760  | 182      |
| 21 | Washington                                       |        |          |
| 22 | Village of Cambridge .....                       | 48     | 6        |
| 23 | Westchester                                      |        |          |
| 24 | Irvington Extension .....                        | 1,552  | 194      |
| 25 | Mamaroneck Sewer District .....                  | 20,000 | 2,500    |
| 26 | Town of North Castle, Armonk Sewer District .... | 1,500  | 188      |
| 27 | Town of Greenburgh .....                         | 208    | 26       |
| 28 |                                                  |        | -----    |
| 29 | Subtotal New Projects .....                      |        | \$61,176 |
| 30 |                                                  |        | -----    |
| 31 | Grand Total Appropriations .....                 |        | \$92,202 |
| 32 |                                                  |        | =====    |

33 Capital Projects Funds - Other  
 34 Capital Projects Fund - EQBA (Bondable)  
 35 Water Resources Purpose

36 By chapter 54, section 1, of the laws of 2002:  
 37 For the state share of the costs of water quality improvement  
 38 projects, as defined in section 56-0101 of the environmental conser-  
 39 vation law, to implement the Long Island Sound Comprehensive Conser-  
 40 vation Management Plan consistent with paragraph (b) of subdivision  
 41 1 of section 56-0303 of the environmental conservation law, and to  
 42 implement wastewater treatment improvement projects in small upstate  
 43 communities (09720257) ... 5,900,500 ..... (re. \$450,000)

44 WATER RESOURCES - PWBA (CCP)

45 Capital Projects Funds - Other  
 46 Capital Projects Fund  
 47 Water Resources Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Water Quality Improvements

2 By chapter 55, section 1, of the laws of 2003:

3 For water resources purposes, shall be available for the state share  
4 of the costs of water quality improvement projects, as defined in  
5 section 56-0101 of the environmental conservation law, to implement  
6 the Long Island Sound Comprehensive Conservation Management Plan  
7 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
8 the environmental conservation law, and to implement wastewater  
9 treatment improvement projects in small upstate communities  
10 (09650357) ... 8,168,000 ..... (re. \$1,124,000)

11 By chapter 54, section 1, of the laws of 2002:

12 For water resources purposes, shall be available for the state share  
13 of the costs of water quality improvement projects, as defined in  
14 section 56-0101 of the environmental conservation law, to implement  
15 the Long Island Sound Comprehensive Conservation Management Plan  
16 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
17 the environmental conservation law, and to implement wastewater  
18 treatment improvement projects in small upstate communities  
19 (09650257) ... 4,900,000 ..... (re. \$900,000)

20 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
21 section 1, of the laws of 2002:

22 For the state share of the costs of construction of water quality  
23 improvement projects, including the payment of liabilities incurred  
24 prior to April 1, 1990, in accordance with the provisions of title 3  
25 of article 51 of the environmental conservation law as amended, to  
26 provide state matching funds for projects scheduled to receive  
27 construction grants from federal fiscal years 1989 and 1990 funds,  
28 including costs incidental and appurtenant thereto, hereinafter  
29 referred to as "Water Quality Improvement Disbursements."

30 Notwithstanding the provisions of any general or special law, the  
31 moneys hereby appropriated shall be available for water quality  
32 improvement expenditures for eligible water quality improvement  
33 projects as defined by section 51-0303 of the environmental conser-  
34 vation law upon the issuance of a certificate of approval of avail-  
35 ability by the director of the division of the budget. No such  
36 certificates of approval of availability shall be issued for or  
37 include funds for projects which have not received a federal grant  
38 for the construction of sewage treatment related facilities.

39 Notwithstanding the provisions of any general or special law, the  
40 amounts hereby appropriated shall have all disbursements reimbursed  
41 from the Pure Waters Bond Act proceeds authorizations and are  
42 contingent upon the partial repeal of existing capital projects fund  
43 authorizations elsewhere in this chapter. The state comptroller  
44 shall at the commencement of each month certify to the director of  
45 the division of the budget, the commissioner of environmental  
46 conservation, the chairman of the senate finance committee, and the  
47 chairman of the assembly ways and means committee the amounts  
48 disbursed from this appropriation for Water Quality Improvement

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Disbursements for the month preceding such certification (09019057)  
2 ... 4,609,600 ..... (re. \$1,466,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
4 section 1, of the laws of 2003:

5 For the state share of the costs of construction of water quality  
6 improvement projects, including the payment of liabilities incurred  
7 prior to April 1, 1988, in accordance with the provisions of title 3  
8 of article 51 of the environmental conservation law as amended, to  
9 provide a reserve to supplement or fund additional phases of  
10 projects previously appropriated and scheduled on or after May 12,  
11 1965.

12 Notwithstanding the provisions of any general or special law, the  
13 moneys hereby appropriated shall be available for water quality  
14 improvement expenditures for any project scheduled in appropriation  
15 bills on or after May 12, 1965.

16 Notwithstanding the provisions of any general or special law, the  
17 amounts hereby appropriated shall be made available from the Pure  
18 Waters Bond Act authorizations and are contingent upon the repeal of  
19 existing authorizations elsewhere in this chapter.

20 Notwithstanding the provisions of any general or special law, the  
21 moneys hereby appropriated shall not be made available until the  
22 director of the division of the budget issues a certificate of  
23 approval of availability with a schedule of approved and previously  
24 authorized projects for which such funds shall be used. No such  
25 certificates of approval of availability shall be issued for or  
26 include funds for projects which have not received a federal grant  
27 for the construction of sewage treatment related facilities. The  
28 state comptroller shall at the commencement of each month certify to  
29 the director of the division of the budget, the commissioner of  
30 environmental conservation, the chairman of the senate finance  
31 committee, and the chairman of the assembly ways and means committee  
32 the amounts disbursed from this appropriation for Water Quality  
33 Improvement Disbursements for the month preceding such certification  
34 (09P28857) ... 11,690,000 ..... (re. \$717,000)

35 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,  
36 section 1, of the laws of 2006:

37 For the state share of the costs of construction of water quality  
38 improvement projects, including the payment of liabilities incurred  
39 prior to April one, nineteen hundred eighty-four, in accordance with  
40 the provisions of title three of article fifty-one of the environ-  
41 mental conservation law as amended, for projects previously appro-  
42 priated and scheduled on or after April one, nineteen hundred seven-  
43 ty-two.

44 Notwithstanding the provisions of any general or special law, the  
45 moneys hereby appropriated shall be available for water quality  
46 improvement expenditures for any project scheduled in appropriation  
47 bills on or after April one, nineteen hundred seventy-two.

48 Notwithstanding the provisions of any general or special law, the  
49 amounts hereby appropriated shall be made available from the Pure

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Water Bond Act authorizations and are contingent upon the repeal of  
2 existing authorizations elsewhere in this chapter.  
3 Notwithstanding the provisions of any general or special law, the  
4 moneys hereby appropriated shall not be made available until the  
5 director of the division of the budget issues a certificate of  
6 approval of availability with a schedule of approved and previously  
7 authorized projects for which such funds shall be used. No such  
8 certificates of approval of availability shall be issued for or  
9 include funds for projects which have not received a federal grant  
10 for the construction of sewage treatment related facilities  
11 (09178457) ... 56,869,200 ..... (re. \$913,000)

12 By chapter 79, section 14, of the laws of 1970, as amended by chapter  
13 55, section 1, of the laws of 2006:  
14 Notwithstanding the provisions of chapter 657 of the laws of 1982 to  
15 the contrary, the sum of two hundred eighty million nine hundred  
16 thirty-four thousand dollars (\$280,934,000), or so much thereof as  
17 may be necessary, is hereby appropriated from the Capital Projects  
18 Fund to the department of environmental conservation for the payment  
19 of the nonmunicipal share of the cost of construction of sewage  
20 treatment works in the manner and to the extent specified in section  
21 17-1903 of the Environmental Conservation Law.  
22 Notwithstanding the provisions of any general or special law, no part  
23 of this appropriation made hereby shall be available until a certifi-  
24 cate of approval of availability shall have been issued by the  
25 director of the budget and a copy of such certificate filed with the  
26 state comptroller, the chairman of the senate finance committee and  
27 the chairman of the assembly ways and means committee.  
28 Such certificate may be amended from time to time by the director of  
29 the budget and a copy of each such amendment shall be filed with the  
30 state comptroller, the chairman of the senate finance committee and  
31 the chairman of the assembly ways and means committee (01385357) ...  
32 272,873,100 ..... (re. \$1,100,000)

33 By chapter 177, section 5, of the laws of 1965, as amended by chapter  
34 55, section 1, of the laws of 2003:  
35 The sum of two hundred eighty-six million three hundred thirty-four  
36 thousand dollars (\$286,334,000), or so much thereof as may be neces-  
37 sary, is hereby appropriated from the Capital Projects Fund to the  
38 department of environmental conservation for the payment of the  
39 nonmunicipal share of the cost of construction of sewage treatment  
40 works in the manner and to the extent specified in section 17-1903  
41 of the Environmental Conservation Law.  
42 Notwithstanding the provisions of any general or special law, no part  
43 of the appropriation made hereby shall be available until a certifi-  
44 cate of approval of availability shall have been issued by the  
45 director of the budget and a copy of such certificate filed with the  
46 state comptroller, the chairman of the senate finance committee and  
47 the chairman of the assembly ways and means committee. Such certifi-  
48 cate may be amended from time to time by the director of the budget  
49 and a copy of each such amendment shall be filed with the state  
50 comptroller, the chairman of the senate finance committee and the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|   |                                                                    |
|---|--------------------------------------------------------------------|
| 1 | chairman of the assembly ways and means committee (01385057) ..... |
| 2 | 278,484,000 ..... (re. \$630,000)                                  |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 Capital Projects Fund - Other ..... | 37,675,000     | 71,763,000       |
| 6                                     | -----          | -----            |
| 7 All Funds .....                     | 37,675,000     | 71,763,000       |
| 8                                     | =====          | =====            |

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 7,000,000  
10 -----

11 Capital Projects Funds - Other  
12 Youth Facilities Improvement Fund  
13 Preparation of Plans Purpose

14 For payment of design and construction  
15 management account of the centralized  
16 services fund of the New York state office  
17 of general services for the purpose of  
18 preparation and review of plans, specifi-  
19 cations, estimates, services, construction  
20 management and supervision, inspection  
21 studies, appraisals, surveys, testing and  
22 environmental impact statements and for  
23 the cost of consultant design service  
24 (25GS1330) ..... 7,000,000

25 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ..... 20,675,000  
26 -----

27 Capital Projects Funds - Other  
28 Capital Projects Fund  
29 Preservation of Facilities Purpose

30 For alterations and improvements to youth  
31 facilities, including the preparation of  
32 designs, plans, specifications, and esti-  
33 mates for the preservation of existing  
34 facilities and programs, including liabil-  
35 ities incurred prior to April 1, 2013  
36 (25GM1303) ..... 1,725,000

37 For the cost of maintaining the Tonawanda  
38 Indian Community House pursuant to chapter  
39 549 of the laws of 1936 (25T31303) ..... 100,000

40 Capital Projects Funds - Other  
41 Youth Facilities Improvement Fund  
42 Administration Purpose

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2013-14

|    |                                                   |            |
|----|---------------------------------------------------|------------|
| 1  | For the preparation and review of plans,          |            |
| 2  | specifications, estimates, studies,               |            |
| 3  | inspections, appraisals and surveys, and          |            |
| 4  | payment of personal service and nonper-           |            |
| 5  | sonal service, including fringe benefits          |            |
| 6  | and indirect costs related to the adminis-        |            |
| 7  | tration and security of capital projects          |            |
| 8  | provided by the office of children and            |            |
| 9  | family services for new and reappropriated        |            |
| 10 | projects (25ST1350) .....                         | 850,000    |
| 11 | Capital Projects Funds - Other                    |            |
| 12 | Youth Facilities Improvement Fund                 |            |
| 13 | Environmental Protection or Improvements Purpose  |            |
| 14 | For payment of the cost of construction,          |            |
| 15 | reconstruction and improvements, including        |            |
| 16 | the preparation of designs, plans, spec-          |            |
| 17 | ifications and estimates for environmental        |            |
| 18 | protection or improvements at various             |            |
| 19 | youth facilities, including liabilities           |            |
| 20 | incurred prior to April 1, 2013 (25EN1306) ...    | 5,000,000  |
| 21 | Capital Projects Funds - Other                    |            |
| 22 | Youth Facilities Improvement Fund                 |            |
| 23 | Health and Safety Purpose                         |            |
| 24 | For payment of the cost of construction,          |            |
| 25 | reconstruction and improvements, including        |            |
| 26 | the preparation of designs, plans, spec-          |            |
| 27 | ifications and estimates, for health and          |            |
| 28 | safety improvements to existing youth             |            |
| 29 | facilities and programs, including liabil-        |            |
| 30 | ities incurred prior to April 1, 2013             |            |
| 31 | (25011301) .....                                  | 6,000,000  |
| 32 | Capital Projects Funds - Other                    |            |
| 33 | Youth Facilities Improvement Fund                 |            |
| 34 | Preservation of Facilities Purpose                |            |
| 35 | For payment of the cost of construction,          |            |
| 36 | reconstruction and improvements, including        |            |
| 37 | the preparation of designs, plans, spec-          |            |
| 38 | ifications, and estimates for the preser-         |            |
| 39 | vation of existing facilities and                 |            |
| 40 | programs, including liabilities incurred          |            |
| 41 | prior to April 1, 2013 (25031303) .....           | 7,000,000  |
| 42 | PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ..... | 10,000,000 |
| 43 |                                                   | -----      |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other  
2 Youth Facilities Improvement Fund  
3 Program Improvement or Program Change Purpose  
  
4 For payment of the cost of construction,  
5 reconstruction, security and other  
6 improvements, including the preparation of  
7 designs, plans, specifications and esti-  
8 mates related to improvements or changes  
9 to existing facilities or programs,  
10 including liabilities incurred prior to  
11 April 1, 2013 (25081308)..... 10,000,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Youth Facilities Improvement Fund  
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For payment of design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services for the purpose of preparation and review of plans, spec-  
9 ifications, estimates, services, construction management and super-  
10 vision, inspection studies, appraisals, surveys, testing and envi-  
11 ronmental impact statements and for the cost of consultant design  
12 service (25GS1230) ... 7,000,000 ..... (re. \$5,897,000)

13 By chapter 54, section 1, of the laws of 2011:

14 For payment of design and construction management account of the  
15 centralized services fund of the New York state office of general  
16 services for the purpose of preparation and review of plans, spec-  
17 ifications, estimates, services, construction management and super-  
18 vision, inspection studies, appraisals, surveys, testing and envi-  
19 ronmental impact statements and for the cost of consultant design  
20 service (25GS1130) ... 7,000,000 ..... (re. \$4,413,000)

21 By chapter 53, section 1, of the laws of 2009:

22 For payment of design and construction management account of the  
23 centralized services fund of the New York state office of general  
24 services for the purpose of preparation and review of plans, spec-  
25 ifications, estimates, services, construction management and super-  
26 vision, inspection studies, appraisals, surveys, testing and envi-  
27 ronmental impact statements and for the cost of consultant design  
28 service (25GS0930) ... 7,000,000 ..... (re. \$3,461,000)

29 By chapter 53, section 1, of the laws of 2008:

30 For payment of design and construction management account of the  
31 centralized services fund of the New York state office of general  
32 services for the purpose of preparation and review of plans, spec-  
33 ifications, estimates, services, construction management and super-  
34 vision, inspection studies, appraisals, surveys, testing and envi-  
35 ronmental impact statements and for the cost of consultant design  
36 service (25GS0830) ... 7,000,000 ..... (re. \$604,000)

37 By chapter 53, section 1, of the laws of 2007:

38 For payment of design and construction management account of the  
39 centralized services fund of the New York state office of general  
40 services for the purpose of preparation and review of plans, spec-  
41 ifications, estimates, services, construction management and super-  
42 vision, inspection studies, appraisals, surveys, testing and envi-  
43 ronmental impact statements and for the cost of consultant design  
44 service (25GS0730) ... 7,000,000 ..... (re. \$430,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS     2013-14

1 By chapter 53, section 1, of the laws of 2006:  
 2 For payment of design and construction management account of the  
 3 centralized services fund of the New York state office of general  
 4 services for the purpose of preparation and review of plan, specifi-  
 5 cations, estimates, services, construction management and super-  
 6 vision, inspection studies, appraisals, surveys, testing and envi-  
 7 ronmental impact statements and for the cost of consultant design  
 8 service (25GS0630) ... 7,000,000 ..... (re. \$160,000)

9 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

10 Capital Projects Funds - Other  
 11 Capital Projects Fund  
 12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2012:  
 14 For the cost of maintaining the Tonawanda Indian Community House  
 15 pursuant to chapter 549 of the laws of 1936 (25T31203) .....  
 16 100,000 ..... (re. \$100,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
 18 hereby amended and reappropriated to read:  
 19 For alterations and improvements to youth facilities, including the  
 20 preparation of designs, plans, specifications, and estimates for the  
 21 preservation of existing facilities and programs, including liabil-  
 22 ities incurred prior to April 1, [2011] 2012 (25GM1203) .....  
 23 1,725,000 ..... (re. \$1,481,000)

24 By chapter 54, section 1, of the laws of 2011:  
 25 For alterations and improvements to youth facilities, including the  
 26 preparation of designs, plans, specifications, and estimates for the  
 27 preservation of existing facilities and programs, including liabil-  
 28 ities incurred prior to April 1, 2011 (25GM1103) .....  
 29 1,725,000 ..... (re. \$783,000)  
 30 For the cost of maintaining the Tonawanda Indian Community House  
 31 pursuant to chapter 549 of the laws of 1936 (25T31103) .....  
 32 100,000 ..... (re. \$67,000)

33 By chapter 53, section 1, of the laws of 2010:  
 34 For alterations and improvements to youth facilities, including the  
 35 preparation of designs, plans, specifications, and estimates for the  
 36 preservation of existing facilities and programs, including liabil-  
 37 ities incurred prior to April 1, 2010 (25GM1003) .....  
 38 1,725,000 ..... (re. \$1,725,000)  
 39 For the cost of maintaining the Tonawanda Indian Community House  
 40 pursuant to chapter 549 of the laws of 1936 (25T31003) .....  
 41 100,000 ..... (re. \$100,000)

42 By chapter 53, section 1, of the laws of 2009:  
 43 For alterations and improvements to youth facilities, including the  
 44 preparation of designs, plans, specifications, and estimates for the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 preservation of existing facilities and programs, including liabil-  
2 ities incurred prior to April 1, 2009 (25GM0903) .....  
3 1,500,000 ..... (re. \$1,500,000)  
4 For the cost of maintaining the Tonawanda Indian Community House  
5 pursuant to chapter 549 of the laws of 1936 (25T30903) .....  
6 325,000 ..... (re. \$325,000)

7 By chapter 53, section 1, of the laws of 2008:  
8 For alterations and improvements to youth facilities, including the  
9 preparation of designs, plans, specifications, and estimates for the  
10 preservation of existing facilities and programs, including liabil-  
11 ities incurred prior to April 1, 2008 (25GM0803) .....  
12 1,500,000 ..... (re. \$1,500,000)  
13 For the cost of maintaining the Tonawanda Indian Community House  
14 pursuant to chapter 549 of the laws of 1936 (25T30803) .....  
15 325,000 ..... (re. \$325,000)

16 By chapter 53, section 1, of the laws of 2007:  
17 For alterations and improvements to youth facilities, including the  
18 preparation of designs, plans, specifications, and estimates for the  
19 preservation of existing facilities and programs, including liabil-  
20 ities incurred prior to April 1, 2007 (25GM0703) .....  
21 1,500,000 ..... (re. \$1,500,000)  
22 For the cost of maintaining the Tonawanda Indian Community House  
23 pursuant to chapter 549 of the laws of 1936 (25T30703) .....  
24 325,000 ..... (re. \$325,000)

25 By chapter 53, section 1, of the laws of 2006:  
26 For alterations and improvements to youth facilities, including the  
27 preparation of designs, plans, specifications, and estimates for the  
28 preservation of existing facilities and programs, including liabil-  
29 ities incurred prior to April 1, 2006 (25GM0603) .....  
30 1,500,000 ..... (re. \$211,000)  
31 For the cost of maintaining the Tonawanda Indian Community House  
32 pursuant to chapter 549 of the laws of 1936 (25T30603) .....  
33 325,000 ..... (re. \$236,000)

34 By chapter 53, section 1, of the laws of 2005:  
35 For alterations and improvements to youth facilities, including the  
36 preparation of designs, plans, specifications, and estimates for the  
37 preservation of existing facilities and programs, including liabil-  
38 ities incurred prior to April 1, 2005 (25GM0503) .....  
39 1,000,000 ..... (re. \$139,000)

40 By chapter 53, section 1, of the laws of 2004:  
41 For the cost of maintaining the Tonawanda Indian Community House  
42 pursuant to chapter 549 of the laws of 1936 (25T30403) .....  
43 325,000 ..... (re. \$98,000)

44 By chapter 53, section 1, of the laws of 2003:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the cost of maintaining the Tonawanda Indian Community House  
2 pursuant to chapter 549 of the laws of 1936 (25T30303) .....  
3 1,930,000 ..... (re. \$641,000)

4 By chapter 53, section 1, of the laws of 2002:  
5 For the cost of maintaining the Tonawanda Indian Community House  
6 pursuant to chapter 549 of the laws of 1936 (25T30203) .....  
7 935,000 ..... (re. \$144,000)

8 Capital Projects Funds - Other  
9 Youth Facilities Improvement Fund  
10 Administration Purpose

11 By chapter 54, section 1, of the laws of 2012:  
12 For the preparation and review of plans, specifications, estimates,  
13 studies, inspections, appraisals and surveys, and payment of  
14 personal service and nonpersonal service, including fringe benefits  
15 and indirect costs related to the administration and security of  
16 capital projects provided by the office of children and family  
17 services for new and reappropriated projects (25ST1250) .....  
18 850,000 ..... (re. \$408,000)

19 By chapter 54, section 1, of the laws of 2011:  
20 For the preparation and review of plans, specifications, estimates,  
21 studies, inspections, appraisals and surveys, and payment of  
22 personal service and nonpersonal service, including fringe benefits  
23 and indirect costs related to the administration and security of  
24 capital projects provided by the office of children and family  
25 services for new and reappropriated projects (25ST1150) .....  
26 850,000 ..... (re. \$850,000)

27 Capital Projects Funds - Other  
28 Youth Facilities Improvement Fund  
29 Environmental Protection or Improvements Purpose

30 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
31 hereby amended and reappropriated to read:  
32 For payment of the cost of construction, reconstruction and improve-  
33 ments, including the preparation of designs, plans, specifications  
34 and estimates for environmental protection or improvements at vari-  
35 ous youth facilities, including liabilities incurred prior to April  
36 1, [2011] 2012 (25EN1206) ... 5,000,000 ..... (re. \$4,701,000)

37 By chapter 54, section 1, of the laws of 2011:  
38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications  
40 and estimates for environmental protection or improvements at vari-  
41 ous youth facilities, including liabilities incurred prior to April  
42 1, 2011 (25EN1106) ... 5,000,000 ..... (re. \$5,000,000)

43 By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications  
3 and estimates for environmental protection or improvements at vari-  
4 ous youth facilities, including liabilities incurred prior to April  
5 1, 2010 (25EN1006) ... 5,000,000 ..... (re. \$5,000,000)

6 By chapter 53, section 1, of the laws of 2009:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications  
9 and estimates for environmental protection or improvements at vari-  
10 ous youth facilities, including liabilities incurred prior to April  
11 1, 2009 (25EN0906) ... 4,000,000 ..... (re. \$4,000,000)

12 By chapter 53, section 1, of the laws of 2008:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications  
15 and estimates for environmental protection or improvements at vari-  
16 ous youth facilities, including liabilities incurred prior to April  
17 1, 2008 (25EN0806) ... 4,000,000 ..... (re. \$4,000,000)

18 By chapter 53, section 1, of the laws of 2007:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications  
21 and estimates for environmental protection or improvements at vari-  
22 ous youth facilities, including liabilities incurred prior to April  
23 1, 2007 (25EN0706) ... 4,000,000 ..... (re. \$4,000,000)

24 By chapter 53, section 1, of the laws of 2006:  
25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications  
27 and estimates for environmental protection or improvements at vari-  
28 ous youth facilities, including liabilities incurred prior to April  
29 1, 2006 (25EN0606) ... 4,000,000 ..... (re. \$773,000)

30 By chapter 53, section 1, of the laws of 2005:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications  
33 and estimates for environmental protection or improvements at vari-  
34 ous youth facilities, including liabilities incurred prior to April  
35 1, 2005 (25EN0506) ... 4,000,000 ..... (re. \$2,147,000)

36 By chapter 53, section 1, of the laws of 2004:  
37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications  
39 and estimates for environmental protection or improvements at vari-  
40 ous youth facilities, including liabilities incurred prior to April  
41 1, 2004 (25EN0406) ... 4,100,000 ..... (re. \$2,032,000)

42 By chapter 53, section 1, of the laws of 2003:  
43 For payment of the cost of construction, reconstruction and improve-  
44 ments, including the preparation of designs, plans, specifications

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) ... 4,000,000 ..... (re. \$1,727,000)

By chapter 53, section 1, of the laws of 2001:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 ..... (re. \$204,000)

Capital Projects Funds - Other  
Youth Facilities Improvement Fund  
Health and Safety Purpose

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, [2011] 2012 (25011201) ... 6,000,000 ..... (re. \$5,958,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) ... 6,000,000 ..... (re. \$4,940,000)

By chapter 53, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 53, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) ... 5,000,000 ..... (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) ... 5,000,000 ..... (re. \$5,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 53, section 1, of the laws of 2007:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates, for health and safety improvements to existing youth  
5 facilities and programs, including liabilities incurred prior to  
6 April 1, 2007 (25010701) ... 5,000,000 ..... (re. \$3,669,000)
- 7 By chapter 53, section 1, of the laws of 2006:  
8 For payment of the cost of construction, reconstruction and improve-  
9 ments, including the preparation of designs, plans, specifications  
10 and estimates, for health and safety improvements to existing youth  
11 facilities and programs, including liabilities incurred prior to  
12 April 1, 2006 (25010601) ... 5,000,000 ..... (re. \$1,274,000)
- 13 By chapter 53, section 1, of the laws of 2005:  
14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications  
16 and estimates, for health and safety improvements to existing youth  
17 facilities and programs, including liabilities incurred prior to  
18 April 1, 2005 (25010501) ... 6,000,000 ..... (re. \$1,361,000)
- 19 By chapter 53, section 1, of the laws of 2004:  
20 For payment of the cost of construction, reconstruction and improve-  
21 ments, including the preparation of designs, plans, specifications  
22 and estimates, for health and safety improvements to existing youth  
23 facilities and programs, including liabilities incurred prior to  
24 April 1, 2004 (25010401) ... 4,600,000 ..... (re. \$1,028,000)
- 25 By chapter 53, section 1, of the laws of 2003:  
26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications  
28 and estimates, for health and safety improvements to existing youth  
29 facilities and programs, including liabilities incurred prior to  
30 April 1, 2003 (25010301) ... 3,000,000 ..... (re. \$595,000)
- 31 By chapter 53, section 1, of the laws of 2002:  
32 For payment of the cost of construction, reconstruction and improve-  
33 ments, including the preparation of designs, plans, specifications  
34 and estimates, for health and safety improvements to existing youth  
35 facilities and programs, including liabilities incurred prior to  
36 April 1, 2002 (25010201) ... 2,000,000 ..... (re. \$191,000)  
37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications  
39 and estimates, for health and safety improvements to existing youth  
40 facilities and programs, including liabilities incurred prior to  
41 April 1, 2002 (25A10201) ... 2,200,000 ..... (re. \$235,000)
- 42 By chapter 53, section 1, of the laws of 2001:  
43 For payment of the cost of construction, reconstruction and improve-  
44 ments, including the preparation of designs, plans, specifications  
45 and estimates, for health and safety improvements to existing youth

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 facilities and programs, including liabilities incurred prior to  
2 April 1, 2001 (25010101) ... 2,000,000 ..... (re. \$74,000)

3 Capital Projects Funds - Other  
4 Youth Facilities Improvement Fund  
5 Preservation of Facilities Purpose

6 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
7 hereby amended and reappropriated to read:  
8 For payment of the cost of construction, reconstruction and improve-  
9 ments, including the preparation of designs, plans, specifications,  
10 and estimates for the preservation of existing facilities and  
11 programs, including liabilities incurred prior to April 1, [2011]  
12 2012 (25031203) ... 7,000,000 ..... (re. \$6,951,000)

13 By chapter 54, section 1, of the laws of 2011:  
14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications,  
16 and estimates for the preservation of existing facilities and  
17 programs, including liabilities incurred prior to April 1, 2011  
18 (25031103) ... 7,000,000 ..... (re. \$5,717,000)

19 By chapter 53, section 1, of the laws of 2010:  
20 For payment of the cost of construction, reconstruction and improve-  
21 ments, including the preparation of designs, plans, specifications,  
22 and estimates for the preservation of existing facilities and  
23 programs, including liabilities incurred prior to April 1, 2010  
24 (25031003) ... 7,000,000 ..... (re. \$7,000,000)

25 By chapter 53, section 1, of the laws of 2009:  
26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications,  
28 and estimates for the preservation of existing facilities and  
29 programs, including liabilities incurred prior to April 1, 2009  
30 (25030903) ... 6,000,000 ..... (re. \$5,232,000)

31 By chapter 53, section 1, of the laws of 2008:  
32 For payment of the cost of construction, reconstruction and improve-  
33 ments, including the preparation of designs, plans, specifications,  
34 and estimates for the preservation of existing facilities and  
35 programs, including liabilities incurred prior to April 1, 2008  
36 (25030803) ... 6,000,000 ..... (re. \$1,637,000)

37 By chapter 53, section 1, of the laws of 2007:  
38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications,  
40 and estimates for the preservation of existing facilities and  
41 programs, including liabilities incurred prior to April 1, 2007  
42 (25030703) ... 6,000,000 ..... (re. \$1,671,000)

43 By chapter 53, section 1, of the laws of 2006:



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications,  
3 and estimates for the preservation of existing facilities and  
4 programs, including liabilities incurred prior to April 1, 2006  
5 (25030603) ... 6,000,000 ..... (re. \$1,939,000)

6 By chapter 53, section 1, of the laws of 2004:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications,  
9 and estimates for the preservation of existing facilities and  
10 programs, including liabilities incurred prior to April 1, 2004  
11 (25030403) ... 5,000,000 ..... (re. \$384,000)

12 By chapter 53, section 1, of the laws of 2003:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications,  
15 and estimates for the preservation of existing facilities and  
16 programs, including liabilities incurred prior to April 1, 2003  
17 (25030303) ... 4,000,000 ..... (re. \$648,000)

18 By chapter 53, section 1, of the laws of 2002:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications,  
21 and estimates for the preservation of existing facilities and  
22 programs, including liabilities incurred prior to April 1, 2002  
23 (25030203) ... 2,000,000 ..... (re. \$365,000)

24 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

25 Capital Projects Funds - Other  
26 Youth Facilities Improvement Fund  
27 Program Improvement or Program Change Purpose

28 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
29 hereby amended and reappropriated to read:  
30 For payment of the cost of construction, reconstruction, security and  
31 other improvements, including the preparation of designs, plans,  
32 specifications and estimates related to improvements or changes to  
33 existing facilities or programs, including liabilities incurred  
34 prior to April 1, [2011] 2012 (25081208) .....  
35 10,000,000 ..... (re. \$9,999,000)

36 By chapter 54, section 1, of the laws of 2011:  
37 For payment of the cost of construction, reconstruction, security and  
38 other improvements, including the preparation of designs, plans,  
39 specifications and estimates related to improvements or changes to  
40 existing facilities or programs, including liabilities incurred  
41 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,576,000)

42 By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the cost of construction, reconstruction, security and  
2 other improvements, including the preparation of designs, plans,  
3 specifications and estimates related to improvements or changes to  
4 existing facilities or programs, including liabilities incurred  
5 prior to April 1, 2010 (25081008) .....  
6 10,000,000 ..... (re. \$10,000,000)

7 By chapter 53, section 1, of the laws of 2009:  
8 For payment of the cost of construction, reconstruction, security and  
9 other improvements, including the preparation of designs, plans,  
10 specifications and estimates related to improvements or changes to  
11 existing facilities or programs, including liabilities incurred  
12 prior to April 1, 2009 (25080908) .....  
13 13,000,000 ..... (re. \$13,000,000)

14 By chapter 53, section 1, of the laws of 2008:  
15 For payment of the cost of construction, reconstruction, security and  
16 other improvements, including the preparation of designs, plans,  
17 specifications and estimates related to improvements or changes to  
18 existing facilities or programs, including liabilities incurred  
19 prior to April 1, 2008 (25A80808) .....  
20 13,840,000 ..... (re. \$11,676,000)

21 By chapter 53, section 1, of the laws of 2007:  
22 For payment of the cost of construction, reconstruction, security and  
23 other improvements, including the preparation of designs, plans,  
24 specifications and estimates related to improvements or changes to  
25 existing facilities or programs, including liabilities incurred  
26 prior to April 1, 2007 (25080708) ... 13,840,000 .. (re. \$2,852,000)

27 By chapter 53, section 1, of the laws of 2006:  
28 For payment of the cost of construction, reconstruction, security and  
29 other improvements, including the preparation of designs, plans,  
30 specifications and estimates related to improvements or changes to  
31 existing facilities or programs, including liabilities incurred  
32 prior to April 1, 2006 (25A80608) ... 8,000,000 ..... (re. \$684,000)

33 By chapter 53, section 1, of the laws of 2005:  
34 For payment of the cost of construction, reconstruction and improv-  
35 ments, including the preparation of designs, plans, specifications,  
36 and estimates related to improvements or changes to existing facili-  
37 ties or programs, including liabilities incurred prior to April 1,  
38 2005 (25A80508) ... 2,000,000 ..... (re. \$101,000)

39 By chapter 53, section 1, of the laws of 2003:  
40 For payment of the cost of construction, reconstruction and improve-  
41 ments, including the preparation of designs, plans, specifications,  
42 and estimates related to improvements or changes to existing facili-  
43 ties or programs, including liabilities incurred prior to April 1,  
44 2003 (25080308) ... 2,100,000 ..... (re. \$973,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

|                                         | APPROPRIATIONS | REAPPROPRIATIONS |
|-----------------------------------------|----------------|------------------|
| 4                                       |                |                  |
| 5 Capital Projects Funds - Other .....  | 30,000,000     | 71,102,000       |
| 6                                       | -----          | -----            |
| 7 All Funds .....                       | 30,000,000     | 71,102,000       |
| 8                                       | =====          | =====            |
| 9 SUPPORTED HOUSING PROGRAM (CCP) ..... |                | 30,000,000       |
| 10                                      |                | -----            |

11 Capital Projects Funds - Other  
12 Housing Program Fund  
13 Homeless Housing Grants Purpose

14 For services and expenses, including the  
15 payments on contracts executed prior to  
16 April 1, 2012, related to implementing the  
17 provisions of the homeless housing and  
18 assistance program in accordance with  
19 title 1 of article 2-A of the social  
20 services law, including costs incurred  
21 through individual or joint contracts with  
22 any entity where such contract will result  
23 in expedited homeless project development,  
24 and including, without deposit to the  
25 homeless housing and assistance account,  
26 payments to any entity for technical  
27 assistance required to approve contracts.  
28 Notwithstanding any inconsistent provision  
29 of law, up to two percent of the appropri-  
30 ation for any fiscal year may be used to  
31 pay for technical assistance in support of  
32 project development and operation, support  
33 services development, architecture and  
34 engineering, legal services and financial  
35 services and may be provided by individ-  
36 uals and not-for-profit or business corpo-  
37 rations. No funds shall be expended from  
38 this appropriation until the director of  
39 the budget has approved a financial plan  
40 submitted by the office of temporary and  
41 disability assistance on behalf of the  
42 homeless housing assistance program in  
43 such detail as required by the budget  
44 director (270313G5) ..... 25,000,000  
45 For the development of permanent, emergency  
46 and transitional housing for persons with

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2013-14

1 AIDS in accordance with article 2-A of the  
2 social services law; provided, however,  
3 that if an insufficient number of viable  
4 proposals for persons with AIDS are  
5 received, the balance of funding can be  
6 used for the development of permanent,  
7 emergency and transitional housing for  
8 other priority need populations as deter-  
9 mined by the commissioner of the office of  
10 temporary and disability assistance and  
11 approved by the director of the budget.  
12 Notwithstanding any inconsistent provision  
13 of law, up to two percent of the appropri-  
14 ation for any fiscal year may be used to  
15 pay for technical assistance in support of  
16 project development and operation, support  
17 services development, architecture and  
18 engineering, legal services and financial  
19 services and may be provided by individ-  
20 uals and not-for-profit or business corpo-  
21 rations (270813G5) ..... 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Housing Program Fund  
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For services and expenses, including the payments on contracts  
7 executed prior to April 1, 2011, related to implementing the  
8 provisions of the homeless housing and assistance program in accord-  
9 ance with title 1 of article 2-A of the social services law, includ-  
10 ing costs incurred through individual or joint contracts with any  
11 entity where such contract will result in expedited homeless project  
12 development, and including, without deposit to the homeless housing  
13 and assistance account, payments to any entity for technical assist-  
14 ance required to approve contracts. Notwithstanding any inconsistent  
15 provision of law, up to two percent of the appropriation for any  
16 fiscal year may be used to pay for technical assistance in support  
17 of project development and operation, support services development,  
18 architecture and engineering, legal services and financial services  
19 and may be provided by individuals and not-for-profit or business  
20 corporations. No funds shall be expended from this appropriation  
21 until the director of the budget has approved a financial plan  
22 submitted by the office of temporary and disability assistance on  
23 behalf of the homeless housing assistance program in such detail as  
24 required by the budget director (270312G5) .....  
25 25,000,000 ..... (re. \$22,880,000)

26 For the development of permanent, emergency and transitional housing  
27 for persons with AIDS in accordance with article 2-A of the social  
28 services law; provided, however, that if an insufficient number of  
29 viable proposals for persons with AIDS are received, the balance of  
30 funding can be used for the development of permanent, emergency and  
31 transitional housing for other priority need populations as deter-  
32 mined by the commissioner of the office of temporary and disability  
33 assistance and approved by the director of the budget. Notwith-  
34 standing any inconsistent provision of law, up to two percent of the  
35 appropriation for any fiscal year may be used to pay for technical  
36 assistance in support of project development and operation, support  
37 services development, architecture and engineering, legal services  
38 and financial services and may be provided by individuals and not-  
39 for-profit or business corporations (270812G5) .....  
40 5,000,000 ..... (re. \$5,000,000)

41 By chapter 54, section 1, of the laws of 2011:

42 For services and expenses, including the payments on contracts  
43 executed prior to April 1, 2011, related to implementing the  
44 provisions of the homeless housing and assistance program in accord-  
45 ance with title 1 of article 2-A of the social services law, includ-  
46 ing costs incurred through individual or joint contracts with any  
47 entity where such contract will result in expedited homeless project  
48 development, and including, without deposit to the homeless housing

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and assistance account, payments to any entity for technical assist-  
2 ance required to approve contracts. Notwithstanding any inconsistent  
3 provision of law, up to two percent of the appropriation for any  
4 fiscal year may be used to pay for technical assistance in support  
5 of project development and operation, support services development,  
6 architecture and engineering, legal services and financial services  
7 and may be provided by individuals and not-for-profit or business  
8 corporations. No funds shall be expended from this appropriation  
9 until the director of the budget has approved a financial plan  
10 submitted by the office of temporary and disability assistance on  
11 behalf of the homeless housing assistance program in such detail as  
12 required by the budget director (270311G5) .....  
13 25,000,000 ..... (re. \$22,976,000)  
14 For the development of permanent, emergency and transitional housing  
15 for persons with AIDS in accordance with article 2-A of the social  
16 services law; provided, however, that if an insufficient number of  
17 viable proposals for persons with AIDS are received, the balance of  
18 funding can be used for the development of permanent, emergency and  
19 transitional housing for other priority need populations as deter-  
20 mined by the commissioner of the office of temporary and disability  
21 assistance and approved by the director of the budget. Notwith-  
22 standing any inconsistent provision of law, up to two percent of the  
23 appropriation for any fiscal year may be used to pay for technical  
24 assistance in support of project development and operation, support  
25 services development, architecture and engineering, legal services  
26 and financial services and may be provided by individuals and not-  
27 for-profit or business corporations (270811G5) .....  
28 5,000,000 ..... (re. \$5,000,000)

29 By chapter 53, section 1, of the laws of 2010:  
30 For services and expenses, including the payments on contracts  
31 executed prior to April 1, 2010, related to implementing the  
32 provisions of the homeless housing and assistance program in accord-  
33 ance with title 1 of article 2-A of the social services law, includ-  
34 ing costs incurred through individual or joint contracts with any  
35 entity where such contract will result in expedited homeless project  
36 development, and including, without deposit to the homeless housing  
37 and assistance account, payments to any entity for technical assist-  
38 ance required to approve contracts. Notwithstanding any inconsistent  
39 provision of law, up to two percent of the appropriation for any  
40 fiscal year may be used to pay for technical assistance in support  
41 of project development and operation, support services development,  
42 architecture and engineering, legal services and financial services  
43 and may be provided by individuals and not-for-profit or business  
44 corporations. No funds shall be expended from this appropriation  
45 until the director of the budget has approved a financial plan  
46 submitted by the office of temporary and disability assistance on  
47 behalf of the homeless housing assistance program in such detail as  
48 required by the budget director (270310G5) .....  
49 25,000,000 ..... (re. \$15,246,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other ..... | 97,000,000     | 373,142,000      |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 97,000,000     | 373,142,000      |
| 8                                      | =====          | =====            |

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 9,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preparation of Plans Purpose

14 For payment to the design and construction  
 15 management account of the centralized  
 16 services fund of the New York state office  
 17 of general services for the purpose of  
 18 preparation and review of plans, specifi-  
 19 cations, estimates, services, construction  
 20 management and supervision, inspection,  
 21 studies, appraisals, surveys, testing and  
 22 environmental impact statements, value  
 23 engineering, life cycle costing, or, for  
 24 the costs of consultant services to  
 25 perform said purposes to be used for the  
 26 rehabilitation, erection, construction,  
 27 reconstruction, alteration, or improvement  
 28 of new or existing facilities or programs,  
 29 including the payment of liabilities  
 30 incurred prior to April 1, 2013 (05011330) ... 9,000,000

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES  
 32 (CCP) ..... 88,000,000  
 33 -----

34 Capital Projects Funds - Other  
 35 Capital Projects Fund  
 36 Energy Conservation Purpose

37 For the payment of the costs of energy  
 38 conservation projects for existing facili-  
 39 ties including the payment of liabilities  
 40 incurred prior to April 1, 2013 (05131305) ... 9,080,000

41 Capital Projects Funds - Other  
 42 Capital Projects Fund  
 43 Health and Safety Purpose

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2013-14

1 For payment of the cost of demolition,  
2 alterations and improvements for health  
3 and safety to existing facilities, includ-  
4 ing the payment of liabilities incurred  
5 prior to April 1, 2013 (05071301) ..... 6,320,000

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and  
10 improvements and minor rehabilitation and  
11 improvements for the preservation of  
12 existing facilities, including the payment  
13 of liabilities incurred prior to April 1,  
14 2013 (05131303) ..... 22,600,000

15 For payment of the costs of alterations,  
16 improvements and rehabilitation for the  
17 preservation of the state capitol build-  
18 ing, including the payment of liabilities  
19 incurred prior to April 1, 2013 (05CR1303) .. 10,000,000

20 For payment of the costs of alterations,  
21 improvements and rehabilitation for the  
22 preservation of various facilities  
23 throughout the state, including the  
24 payment of liabilities incurred prior to  
25 April 1, 2013 (05NR1303) ..... 20,000,000

26 For payment of the costs of alterations,  
27 improvements and rehabilitation for the  
28 preservation of the governor Nelson A.  
29 Rockefeller empire state plaza, including  
30 the payment of liabilities incurred prior  
31 to April 1, 2013 (05CC1303)..... 5,000,000

32 Capital Projects Funds - Other  
33 Capital Projects Fund  
34 Preventive Maintenance Purpose

35 For preventive maintenance on state facili-  
36 ties including personal services, non-per-  
37 sonal services, fringe benefits and the  
38 contractual services provided by private  
39 firms, including the payment of liabil-  
40 ities incurred prior to April 1, 2013  
41 (050613PM) ..... 15,000,000



## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services for the purpose of preparation and review of plans, spec-  
9 ifications, estimates, services, construction management and super-  
10 vision, inspection, studies, appraisals, surveys, testing and envi-  
11 ronmental impact statements, value engineering, life cycle costing,  
12 or, for the costs of consultant services to perform said purposes to  
13 be used for the rehabilitation, erection, construction, recon-  
14 struction, alteration, or improvement of new or existing facilities  
15 or programs, including the payment of liabilities incurred prior to  
16 April 1, 2012 (05061230) ... 4,375,000 ..... (re. \$4,375,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For payment to the design and construction management account of the  
19 centralized services fund of the New York state office of general  
20 services for the purpose of preparation and review of plans, spec-  
21 ifications, estimates, services, construction management and super-  
22 vision, inspection, studies, appraisals, surveys, testing and envi-  
23 ronmental impact statements, value engineering, life cycle costing,  
24 or, for the costs of consultant services to perform said purposes to  
25 be used for the rehabilitation, erection, construction, recon-  
26 struction, alteration, or improvement of new or existing facilities  
27 or programs, including the payment of liabilities incurred prior to  
28 April 1, 2011 (05061130) ... 13,166,000 ..... (re. \$13,166,000)

29 By chapter 50, section 1, of the laws of 2010:

30 For payment to the design and construction management account of the  
31 centralized services fund of the New York state office of general  
32 services for the purpose of preparation and review of plans, spec-  
33 ifications, estimates, services, construction management and super-  
34 vision, inspection, studies, appraisals, surveys, testing and envi-  
35 ronmental impact statements, value engineering, life cycle costing,  
36 or, for the costs of consultant services to perform said purposes to  
37 be used for the rehabilitation, erection, construction, recon-  
38 struction, alteration, or improvement of new or existing facilities  
39 or programs, including the payment of liabilities incurred prior to  
40 April 1, 2010 (05061030) ... 12,766,000 ..... (re. \$12,766,000)

41 By chapter 50, section 1, of the laws of 2009:

42 For payment to the design and construction management account of the  
43 centralized services fund of the New York state office of general  
44 services for the purpose of preparation and review of plans, spec-  
45 ifications, estimates, services, construction management and super-  
46 vision, inspection, studies, appraisals, surveys, testing and envi-  
47 ronmental impact statements, value engineering, life cycle costing,

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2009 (05060930) ... 13,000,000 ..... (re. \$3,700,000)

By chapter 50, section 1, of the laws of 2008:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 ..... (re. \$1,687,000)

By chapter 50, section 1, of the laws of 2007:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2007 (05060730) ... 12,600,000 ..... (re. \$1,800,000)

## MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) ..... 10,000,000 ..... (re. \$5,685,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2012:

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the payment of the costs of energy conservation projects for  
2 existing facilities including the payment of liabilities incurred  
3 prior to April 1, 2012 (05061205) ... 5,000,000 ... (re. \$5,000,000)

4 By chapter 54, section 1, of the laws of 2011:  
5 For the payment of the costs of energy conservation projects for  
6 existing facilities including the payment of liabilities incurred  
7 prior to April 1, 2011 (05061105) ... 6,000,000 ... (re. \$6,000,000)

8 By chapter 50, section 1, of the laws of 2010:  
9 For the payment of the costs of energy conservation projects for  
10 existing facilities including the payment of liabilities incurred  
11 prior to April 1, 2010 (05061005) ... 4,000,000 ... (re. \$176,000)

12 Capital Projects Funds - Other  
13 Capital Projects Fund  
14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 2012:  
16 For payment of the cost of demolition, alterations and improvements  
17 for health and safety to existing facilities, including the payment  
18 of liabilities incurred prior to April 1, 2012 (05061201) .....  
19 17,279,000 ..... (re. \$17,279,000)  
20 For additional funds for the construction of a security portal on the  
21 State Street entrance of the third floor of the Legislative Office  
22 Building (05071201) ... 65,000 ..... (re. \$65,000)

23 By chapter 54, section 1, of the laws of 2011:  
24 For payment of the cost of alterations and improvements for health and  
25 safety to existing facilities, including the payment of liabilities  
26 incurred prior to April 1, 2011 (05061101) .....  
27 8,800,000 ..... (re. \$8,800,000)

28 By chapter 50, section 1, of the laws of 2010:  
29 For payment of the cost of alterations and improvements for health and  
30 safety to existing facilities, including the payment of liabilities  
31 incurred prior to April 1, 2010 (05061001) .....  
32 22,000,000 ..... (re. \$21,880,000)

33 By chapter 50, section 1, of the laws of 2009:  
34 For payment of the cost of alterations and improvements for health and  
35 safety to existing facilities, including the payment of liabilities  
36 incurred prior to April 1, 2009 (05060901) .....  
37 10,700,000 ..... (re. \$10,700,000)

38 By chapter 50, section 1, of the laws of 2008:  
39 For payment of the cost of alterations and improvements for health and  
40 safety to existing facilities, including the payment of liabilities  
41 incurred prior to April 1, 2008 (05060801) .....  
42 10,700,000 ..... (re. \$10,700,000)

43 By chapter 50, section 1, of the laws of 2007:

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the cost of alterations and improvements for health and  
2 safety to existing facilities, including the payment of liabilities  
3 incurred prior to April 1, 2007 (05060701) .....  
4 10,700,000 ..... (re. \$10,682,000)

5 By chapter 50, section 1, of the laws of 2006:  
6 For payment of the cost of alterations and improvements for health and  
7 safety to existing facilities, including the payment of liabilities  
8 incurred prior to April 1, 2006 (05060601) .....  
9 10,700,000 ..... (re. \$5,224,000)

10 By chapter 50, section 1, of the laws of 2005:  
11 For payment of the cost of alterations and improvements for health and  
12 safety to existing facilities, including the payment of liabilities  
13 incurred prior to April 1, 2005 (05070501) .....  
14 31,250,000 ..... (re. \$2,954,000)

15 Capital Projects Funds - Other  
16 Capital Projects Fund  
17 New Facilities Purpose

18 By chapter 50, section 1, of the laws of 2009:  
19 For services and expenses related to the design and construction of  
20 state facilities, including payment of liabilities incurred prior to  
21 April 1, 2009. Amounts appropriated herein may be transferred from  
22 this appropriation to any other capital projects appropriation made  
23 to any other state department or agency, for the purpose of  
24 constructing a facility that will benefit multiple state agencies  
25 (05AA0907) ... 10,000,000 ..... (re. \$10,000,000)

26 By chapter 50, section 1, of the laws of 2008:  
27 For services and expenses related to the design and construction of  
28 state facilities, including payment of liabilities incurred prior to  
29 April 1, 2008. Amounts appropriated herein may be transferred from  
30 this appropriation to any other capital projects appropriation made  
31 to any other state department or agency, for the purpose of  
32 constructing a facility that will benefit multiple state agencies  
33 (05AA0807) ... 10,000,000 ..... (re. \$10,000,000)

34 By chapter 50, section 1, of the laws of 2007:  
35 For services and expenses related to the design and construction of  
36 state facilities, including payment of liabilities incurred prior to  
37 April 1, 2007. Notwithstanding section 51 of the state finance law,  
38 funds may be transferred from this appropriation to any other capi-  
39 tal projects appropriation made to a state department or agency, for  
40 the purpose of constructing a facility that will benefit multiple  
41 state agencies (05AA0707) ... 10,000,000 ..... (re. \$10,000,000)

42 By chapter 50, section 1, of the laws of 2006:  
43 For services and expenses related to the design and construction of  
44 state facilities, including payment of liabilities incurred prior to  
45 April 1, 2006. Notwithstanding section 51 of the state finance law,

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0607) ... 11,000,000 ..... (re. \$11,000,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061203) ... 13,096,000 ..... (re. \$13,096,000)  
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) ... 250,000 ..... (re. \$250,000)  
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2012 (05NR1203) ... 26,000,000 ..... (re. \$26,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061103) ... 6,284,000 ..... (re. \$6,284,000)  
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) ... 650,000 ..... (re. \$650,000)  
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2011 (05NR1103) ... 33,100,000 ..... (re. \$4,064,000)

By chapter 50, section 1, of the laws of 2010:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061003) ... 12,634,000 ..... (re. \$12,634,000)  
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) ... 3,650,000 ..... (re. \$3,650,000)  
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2010 (05NR1003) ... 16,000,000 ..... (re. \$1,082,000)

By chapter 50, section 1, of the laws of 2009:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 facilities, including the payment of liabilities incurred prior to  
2 April 1, 2009 (05060903) ... 7,000,000 ..... (re. \$7,000,000)  
3 For payment of the costs of alterations, improvements and rehabili-  
4 tation for the preservation of the state Capitol Building (05CR0903)  
5 ... 15,000,000 ..... (re. \$15,000,000)  
6 For payment of the costs of alterations, improvements and rehabili-  
7 tation for the preservation of the Governor Nelson A. Rockefeller  
8 Empire State Plaza (05NR0903) ... 10,000,000 ..... (re. \$2,883,000)

9 By chapter 50, section 1, of the laws of 2008:  
10 For payment of the cost of alterations and improvements and minor  
11 rehabilitation and improvements for the preservation of existing  
12 facilities, including the payment of liabilities incurred prior to  
13 April 1, 2008 (05060803) ... 20,000,000 ..... (re. \$19,495,000)  
14 For payment of the costs of alterations, improvements and rehabili-  
15 tation for the preservation of the state Capitol Building (05CR0803)  
16 ... 5,000,000 ..... (re. \$5,000,000)  
17 For payment of the costs of alterations, improvements and rehabili-  
18 tation for the preservation of the Governor Nelson A. Rockefeller  
19 Empire State Plaza (05NR0803) ... 10,000,000 ..... (re. \$2,928,000)  
20 For the payment of the costs of alterations, improvement and rehabili-  
21 tation for the preservation of Hearing Room C located in the Legis-  
22 lative Office Building (05LC0803) ... 1,075,000 ..... (re. \$137,000)  
23 For the payment of the costs of alterations, improvement and rehabili-  
24 tation for the preservation of Hearing Room A located in the Legis-  
25 lative Office Building and other Senate public meeting places  
26 (05LA0803) ... 1,075,000 ..... (re. \$853,000)

27 By chapter 50, section 1, of the laws of 2007:  
28 For payment of the cost of alterations and improvements and minor  
29 rehabilitation and improvements for the preservation of existing  
30 facilities, including the payment of liabilities incurred prior to  
31 April 1, 2007 (05060703) ... 20,000,000 ..... (re. \$4,945,000)  
32 For payment of the costs of alterations, improvements and rehabili-  
33 tation for the preservation of the state Capitol Building (05CR0703)  
34 ... 5,000,000 ..... (re. \$2,605,000)  
35 For the payment of the costs of alterations, improvement and rehabili-  
36 tation for the preservation of Hearing Room A located in the Legis-  
37 lative Office Building and other Senate public meeting places  
38 (05LA0703) ... 1,050,000 ..... (re. \$381,000)

39 By chapter 50, section 1, of the laws of 2006:  
40 For payment of the costs of alterations, improvements and rehabili-  
41 tation for the preservation of the state Capitol Building (05030603)  
42 ... 26,000,000 ..... (re. \$9,271,000)  
43 For payment of the costs of alterations, improvements and rehabili-  
44 tation for the preservation of Hearing Rooms B and C located in the  
45 Legislative Office Building (05LL0603) .....  
46 1,645,000 ..... (re. \$277,000)  
47 For payment of the costs of alterations, improvements and rehabili-  
48 tation for the preservation of the Governor Nelson A. Rockefeller  
49 Empire State Plaza (05NR0603) ... 20,000,000 ..... (re. \$1,761,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the state's share of costs of alterations and improve-  
 2 ments for preservation of facilities at the Binghamton Governmental  
 3 Complex, including but not limited to repair and rehabilitation of  
 4 parking garage facilities. The state's share of such costs shall be  
 5 determined pursuant to a written tripartite agreement between the  
 6 state of New York, Broome County, and the city of Binghamton. All or  
 7 part of this amount may be used for payment to the design and  
 8 construction management account of the centralized services fund of  
 9 the New York state office of general services for services rendered  
 10 (05BP0603) ... 6,200,000 ..... (re. \$1,160,000)  
 11 Advance for costs of alterations and improvements for preservation of  
 12 facilities at the Binghamton Governmental Complex, including but not  
 13 limited to repair and rehabilitation of parking garage facilities.  
 14 All or part of this amount may be used for payment to the design and  
 15 construction management account of the centralized services fund of  
 16 the New York state office of general services for services rendered.  
 17 No portion of this appropriation shall be available until the divi-  
 18 sion of the budget has reviewed and approved a repayment agreement  
 19 with the city of Binghamton and Broome county. Such agreement, at  
 20 the minimum, shall provide for reimbursement to the state by the  
 21 city of Binghamton and Broome county for their respective shares of  
 22 all design and construction disbursements (05BL0603) .....  
 23 5,800,000 ..... (re. \$230,000)

24 By chapter 50, section 1, of the laws of 2003:  
 25 For payment of the cost of alterations and improvements and minor  
 26 rehabilitation and improvements for the preservation of existing  
 27 facilities, including the payment of liabilities incurred prior to  
 28 April 1, 2003 (05220303) ... 30,000,000 ..... (re. \$7,966,000)

29 Capital Projects Funds - Other  
 30 Capital Projects Fund  
 31 Preventive Maintenance Purpose

32 By chapter 54, section 1, of the laws of 2012:  
 33 For preventive maintenance on state facilities including personal  
 34 services, non-personal services, fringe benefits and the contractual  
 35 services provided by private firms, including the payment of liabil-  
 36 ities incurred prior to April 1, 2012 (050912PM) .....  
 37 16,000,000 ..... (re. \$16,000,000)

38 By chapter 54, section 1, of the laws of 2011:  
 39 For preventive maintenance on state facilities including personal  
 40 services, nonpersonal services, fringe benefits and the contractual  
 41 services provided by private firms, including the payment of liabil-  
 42 ities incurred prior to April 1, 2011 (050911PM) .....  
 43 16,000,000 ..... (re. \$12,368,000)

44 By chapter 50, section 1, of the laws of 2010:  
 45 For preventive maintenance on state facilities including personal  
 46 services, nonpersonal services, fringe benefits and the contractual  
 47 services provided by private firms, including the payment of liabil-

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1       ities incurred prior to April 1, 2010 (050910PM) .....  
2       16,000,000 ..... (re. \$8,197,000)

3 By chapter 50, section 1, of the laws of 2009:  
4     For preventive maintenance on state facilities including personal  
5       services, nonpersonal services, fringe benefits and the contractual  
6       services provided by private firms, including the payment of liabil-  
7       ities incurred prior to April 1, 2009 (050909PM) .....  
8       16,000,000 ..... (re. \$1,512,000)

9 SUSTAINABILITY (CCP)

10    Capital Projects Funds - Other  
11    Capital Projects Fund  
12    Sustainability Purpose

13 By chapter 50, section 1, of the laws of 2009:  
14    For payments on sustainability projects at various facilities through-  
15      out the State, including the payment of liabilities incurred prior  
16      to April 1, 2009 (050109SU) ... 13,300,000 ..... (re. \$2,000,000)



## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other ..... | 15,600,000     | 662,145,000      |
| 6 Capital Projects Funds - Federal ... | 70,000,000     | 162,018,000      |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 85,600,000     | 824,163,000      |
| 9                                      | =====          | =====            |

10 LABORATORIES AND RESEARCH (CCP) ..... 8,000,000  
 11 -----

12 Capital Projects Funds - Other  
 13 Capital Projects Fund  
 14 Preservation of Facilities Purpose

15 To maintain and improve existing facilities  
 16 including preparation of plans and for  
 17 payment to the design and construction  
 18 management account of the centralized  
 19 services fund of the New York state office  
 20 of general services. Upon the request of  
 21 the commissioner of the department of  
 22 health and approval of the director of the  
 23 division of the budget, funds of this  
 24 appropriation may be transferred to the  
 25 dormitory authority of the state of New  
 26 York for capital projects (12591303) ..... 8,000,000

27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)..... 7,600,000  
 28 -----

29 Capital Projects Funds - Other  
 30 Capital Projects Fund  
 31 Preservation of Facilities Purpose

32 For minor alterations, improvements and  
 33 preventive maintenance of St. Albans Nurs-  
 34 ing Home, Helen Hayes Hospital, Oxford  
 35 Nursing Home, Batavia Nursing Home, and  
 36 Montrose Nursing Home including prepara-  
 37 tion of plans and for payment to the  
 38 design and construction management account  
 39 of the centralized services fund of the  
 40 New York state office of general services.  
 41 Upon the request of the commissioner of  
 42 the department of health and approval of  
 43 the director of the division of the budg-

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2013-14

|    |                                            |            |
|----|--------------------------------------------|------------|
| 1  | et, funds of this appropriation may be     |            |
| 2  | transferred to the dormitory authority of  |            |
| 3  | the state of New York for capital projects |            |
| 4  | (12601303) .....                           | 7,600,000  |
| 5  | WATER RESOURCES (CCP) .....                | 70,000,000 |
| 6  |                                            | -----      |
| 7  | Capital Projects Funds - Federal           |            |
| 8  | Federal Capital Projects Fund              |            |
| 9  | Water Resources Purpose                    |            |
| 10 | For federal grants for the safe drinking   |            |
| 11 | water revolving fund (12021357) .....      | 70,000,000 |

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 All or a portion of the disbursements made pursuant to the reappropri-  
 2 ations made hereinafter from the capital projects fund may be eligi-  
 3 ble for reimbursement from proceeds of bonds issued by the dormitory  
 4 authority. The dormitory authority and the department of health  
 5 shall report quarterly to the director of the budget the amounts  
 6 expended from appropriations which are eligible for reimbursement  
 7 from the proceeds of the bonds. The director of the budget shall  
 8 review these reports and then certify to the comptroller amounts  
 9 expended from these appropriations which are reimbursable from bond  
 10 proceeds. Until such time as the dormitory authority determines that  
 11 amounts expended from these appropriations are not reimbursable from  
 12 bond proceeds, all such expenditures shall be considered to be reim-  
 13 bursable from bond proceeds.

14 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)  
 15 CAPITAL GRANT PROGRAM (CCP)

16 Capital Projects Funds - Other  
 17 Capital Projects Fund  
 18 Health Care System Improvement Purpose

19 The appropriation made by chapter 54, section 1, of the laws of 2010, as  
 20 amended by chapter 54, section 1, of the laws of 2012, is amended  
 21 and reappropriated to read:

22 For payments and grants in accordance with section 2818 of the public  
 23 health law establishing the health care system improvement capital  
 24 grant program, including necessary support to facilitate closures,  
 25 conversions and consolidations within the health care delivery  
 26 system including operational support intended to maintain facility  
 27 viability the retirement of health care facility indebtedness,  
 28 provided, however, that no expenditures may be made from this appro-  
 29 priation until a comprehensive plan of projects has been approved by  
 30 the director of the budget. For purposes of HEAL NY, all such activ-  
 31 ities are deemed to constitute a capital expenditure. The moneys  
 32 hereby appropriated shall be for payment of financial assistance,  
 33 including [\$25,000,000] \$50,000,000 for transfer to the Roswell Park  
 34 cancer institute corporation to support capital projects in accord-  
 35 ance with section 2818 of the public health law establishing the  
 36 health care system improvement capital grant program, heretofore  
 37 accrued or hereafter to accrue (12HE10HE) .....  
 38 152,000,000 ..... (re. \$147,428,000)

39 By chapter 54, section 1, of the laws of 2010:

40 An advance for payments and grants in accordance with section 2818 of  
 41 the public health law establishing the health care system improve-  
 42 ment capital grant program, provided, however, that no expenditures  
 43 may be made from this appropriation until a comprehensive plan of  
 44 projects has been approved by the director of the budget. The moneys  
 45 hereby ppropriated shall be for payment of financial assistance  
 46 heretofore accrued or hereafter to accrue (12BD10HE) .....  
 47 108,000,000 ..... (re. \$86,237,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2009:  
 2 For payments and grants in accordance with section 2818 of the public  
 3 health law establishing the health care system improvement capital  
 4 grant program, including necessary support to facilitate closures,  
 5 conversions and consolidations within the health care delivery  
 6 system including operational support intended to maintain facility  
 7 viability the retirement of health care facility indebtedness,  
 8 provided, however, that no expenditures may be made from this appro-  
 9 priation until a comprehensive plan of projects has been approved by  
 10 the director of the budget. For purposes of HEAL NY, all such activ-  
 11 ities are deemed to constitute a capital expenditure. The moneys  
 12 hereby appropriated shall be for payment of financial assistance  
 13 heretofore accrued or hereafter to accrue (12HE09HE) .....  
 14 192,000,000 ..... (re. \$110,878,000)  
 15 An advance for payments and grants in accordance with section 2818 of  
 16 the public health law establishing the health care system improve-  
 17 ment capital grant program, provided, however, that no expenditures  
 18 may be made from this appropriation until a comprehensive plan of  
 19 projects has been approved by the director of the budget. The moneys  
 20 hereby appropriated shall be for payment of financial assistance  
 21 heretofore accrued or hereafter to accrue (12BD09HE) .....  
 22 108,000,000 ..... (re. \$53,690,000)

23 By chapter 54, section 1, of the laws of 2008:  
 24 For payments and grants in accordance with section 2818 of the public  
 25 health law establishing the health care system improvement capital  
 26 grant program, including necessary support to facilitate closures,  
 27 conversions and consolidations within the health care delivery  
 28 system including operational support intended to maintain facility  
 29 viability the retirement of health care facility indebtedness,  
 30 provided, however, that no expenditures may be made from this appro-  
 31 priation until a comprehensive plan of projects has been approved by  
 32 the director of the budget. For purposes of HEAL NY, all such activ-  
 33 ities are deemed to constitute a capital expenditure. The moneys  
 34 hereby appropriated shall be for payment of financial assistance  
 35 heretofore accrued or hereafter to accrue (12HE08HE) .....  
 36 133,000,000 ..... (re. \$49,612,000)  
 37 For services and expenses related to local health care planning  
 38 including but not limited to: examining racial and ethnic dispari-  
 39 ties in the provision of health care; developing a process to meas-  
 40 ure and integrate consumer needs for health care services as the  
 41 basis for health care provider planning; assessing future long term  
 42 care needs taking into account consumer preferences for care; and  
 43 reviewing the impact of the migration of services from hospitals to  
 44 ambulatory care providers on the cost, quality and availability of  
 45 services. Notwithstanding section one hundred twelve or section one  
 46 hundred sixty-three of the state finance law, the commissioner of  
 47 health, at his or her discretion, may award, without a competitive  
 48 process, grants up to \$2 million to qualified health planning agen-  
 49 cies for such purposes. For the purposes of HEAL NY, such activities  
 50 are deemed to constitute a capital expenditure (12HE08HE) .....  
 51 7,000,000 ..... (re. \$1,383,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 An advance for payments and grants in accordance with section 2818 of  
2 the public health law establishing the health care system improve-  
3 ment capital grant program, provided, however, that no expenditures  
4 may be made from this appropriation until a comprehensive plan of  
5 projects has been approved by the director of the budget. The moneys  
6 hereby appropriated shall be for payment of financial assistance  
7 heretofore accrued or hereafter to accrue (12BD08HE) .....  
8 85,000,000 ..... (re. \$35,623,000)

9 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
10 section 1, of the laws of 2009:

11 For payments and grants in accordance with section 2818 of the public  
12 health law establishing the health care system improvement capital  
13 grant program, including necessary support to facilitate closures,  
14 conversions and consolidations within the health care delivery  
15 system including the retirement of health care facility indebt-  
16 edness, provided, however, that no expenditures may be made from  
17 this appropriation until a comprehensive plan of projects has been  
18 approved by the director of the budget. For purposes of HEAL NY, all  
19 such activities are deemed to constitute a capital expenditure.

20 The moneys hereby appropriated shall be for payment of financial  
21 assistance heretofore accrued or hereafter to accrue (12HE07HE) ....  
22 140,000,000 ..... (re. \$37,603,000)

23 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
24 section 1, of the laws of 2008:

25 An advance for payments and grants in accordance with section 2818 of  
26 the public health law establishing the health care system improve-  
27 ment capital grant program, provided, however, that no expenditures  
28 may be made from this appropriation until a comprehensive plan of  
29 projects has been approved by the director of the budget. The moneys  
30 hereby appropriated shall be for payment of financial assistance  
31 heretofore accrued or hereafter to accrue (12BD07HE) .....  
32 85,000,000 ..... (re. \$15,600,000)

33 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
34 section 1, of the laws of 2009:

35 For payments and grants in accordance with section 2818 of the public  
36 health law establishing the health care system improvement capital  
37 grant program, including necessary support to facilitate closures,  
38 conversions and consolidations within the health care delivery  
39 system including the retirement of health care facility indebt-  
40 edness, provided, however, that no expenditures may be made from  
41 this appropriation until a comprehensive plan of projects has been  
42 approved by the director of the budget. For purposes of HEAL NY, all  
43 such activities are deemed to constitute a capital expenditure.

44 The moneys hereby appropriated shall be for payment of financial  
45 assistance heretofore accrued or hereafter to accrue (12HE06HE) ....  
46 140,000,000 ..... (re. \$613,000)

47 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
48 section 1, of the laws of 2008:

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD06HE) .....  
85,000,000 ..... (re. \$6,006,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2009:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE05HE) .....  
65,000,000 ..... (re. \$3,757,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2008:

An advance for payments in accordance with section 2817 of the public health law establishing the community health care centers capital program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05CH) ... 10,000,000 .. (re. \$3,169,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05HE) .....  
175,000,000 ..... (re. \$28,501,000)

## LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) ... 8,000,000 ..... (re. \$7,551,000)

By chapter 54, section 1, of the laws of 2011:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591103) ... 8,000,000 ..... (re. \$5,816,000)

By chapter 54, section 1, of the laws of 2010:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591003) ... 8,000,000 ..... (re. \$5,623,000)

By chapter 54, section 1, of the laws of 2009:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590903) ... 8,000,000 ..... (re. \$6,258,000)

By chapter 54, section 1, of the laws of 2008:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590803) ... 10,000,000 ..... (re. \$6,480,000)

By chapter 54, section 1, of the laws of 2007:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 sion of the budget, funds of this appropriation may be transferred  
2 to the dormitory authority of the state of New York for capital  
3 projects (12590703) ... 10,000,000 ..... (re. \$2,398,000)
- 4 By chapter 54, section 1, of the laws of 2006:  
5 To maintain and improve existing facilities including preparation of  
6 plans and for payment to the design and construction management  
7 account of the centralized services fund of the New York state  
8 office of general services. Upon the request of the commissioner of  
9 the department of health and approval of the director of the divi-  
10 sion of the budget, funds of this appropriation may be transferred  
11 to the dormitory authority of the state of New York for capital  
12 projects (12590603) ... 10,000,000 ..... (re. \$4,129,000)
- 13 By chapter 54, section 1, of the laws of 2005:  
14 To maintain and improve existing facilities including preparation of  
15 plans and for payment to the design and construction management  
16 account of the centralized services fund of the New York state  
17 office of general services (12590503) .....  
18 4,000,000 ..... (re. \$794,000)
- 19 By chapter 54, section 1, of the laws of 2004:  
20 To maintain and improve existing facilities including preparation of  
21 plans and for payment to the design and construction management  
22 account of the centralized services fund of the New York state  
23 office of general services (12590403) .....  
24 4,000,000 ..... (re. \$380,000)
- 25 By chapter 54, section 1, of the laws of 2003:  
26 To maintain and improve existing facilities including preparation of  
27 plans and for payment to the design and construction management  
28 account of the centralized services fund of the New York state  
29 office of general services (12590303) .....  
30 4,000,000 ..... (re. \$1,987,000)
- 31 Capital Projects Funds - Other  
32 Capital Projects Fund  
33 Umbilical Cord Blood Bank Purpose
- 34 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
35 section 1, of the laws of 2007:  
36 For payments and grants for the design and construction of an umbili-  
37 cal cord blood bank facility in Syracuse, New York. Upon the request  
38 of the Commissioner of the department of health and approval of the  
39 Director of the division of the budget, these funds may be available  
40 and are authorized for transfer to the state university of New York  
41 construction fund (125906BB) ... 5,000,000 ..... (re. \$5,000,000)
- 42 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)



## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other  
2 Capital Projects Fund  
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2012:

5 For minor alterations, improvements and preventive maintenance of St.  
6 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
7 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
8 tion of plans and for payment to the design and construction manage-  
9 ment account of the centralized services fund of the New York state  
10 office of general services. Upon the request of the commissioner of  
11 the department of health and approval of the director of the divi-  
12 sion of the budget, funds of this appropriation may be transferred  
13 to the dormitory authority of the state of New York for capital  
14 projects (12601203) ... 7,600,000 ..... (re. \$7,526,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For minor alterations, improvements and preventive maintenance of St.  
17 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
18 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
19 tion of plans and for payment to the design and construction manage-  
20 ment account of the centralized services fund of the New York state  
21 office of general services. Upon the request of the commissioner of  
22 the department of health and approval of the director of the divi-  
23 sion of the budget, funds of this appropriation may be transferred  
24 to the dormitory authority of the state of New York for capital  
25 projects (12601103) ... 7,600,000 ..... (re. \$5,434,000)

26 By chapter 54, section 1, of the laws of 2010:

27 For minor alterations, improvements and preventive maintenance of St.  
28 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
29 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
30 tion of plans and for payment to the design and construction manage-  
31 ment account of the centralized services fund of the New York state  
32 office of general services. Upon the request of the commissioner of  
33 the department of health and approval of the director of the divi-  
34 sion of the budget, funds of this appropriation may be transferred  
35 to the dormitory authority of the state of New York for capital  
36 projects (12601003) ... 7,600,000 ..... (re. \$6,091,000)

37 By chapter 54, section 1, of the laws of 2009:

38 For minor alterations, improvements and preventive maintenance of St.  
39 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
40 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
41 tion of plans and for payment to the design and construction manage-  
42 ment account of the centralized services fund of the New York state  
43 office of general services. Upon the request of the commissioner of  
44 the department of health and approval of the director of the divi-  
45 sion of the budget, funds of this appropriation may be transferred  
46 to the dormitory authority of the state of New York for capital  
47 projects (12600903) ... 7,600,000 ..... (re. \$3,928,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 54, section 1, of the laws of 2008:  
2 For minor alterations, improvements and preventive maintenance of St.  
3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
4 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
5 tion of plans and for payment to the design and construction manage-  
6 ment account of the centralized services fund of the New York state  
7 office of general services. Upon the request of the commissioner of  
8 the department of health and approval of the director of the divi-  
9 sion of the budget, funds of this appropriation may be transferred  
10 to the dormitory authority of the state of New York for capital  
11 projects (12600803) ... 7,600,000 ..... (re. \$5,179,000)
- 12 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
13 section 1, of the laws of 2008:  
14 For minor alterations, improvements and preventive maintenance of the  
15 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
16 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
17 tion of plans and for payment to the design and construction manage-  
18 ment account of the centralized services fund of the New York state  
19 office of general services. Upon the request of the commissioner of  
20 the department of health and approval of the director of the divi-  
21 sion of the budget, funds of this appropriation may be transferred  
22 to the dormitory authority of the state of New York for capital  
23 projects (12600703) ... 7,600,000 ..... (re. \$1,893,000)
- 24 By chapter 54, section 1, of the laws of 2006:  
25 For minor alterations, improvements and preventive maintenance of the  
26 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
27 Batavia Nursing Home and Montrose Nursing Home including preparation  
28 of plans and for payment to the design and construction management  
29 account of the centralized services fund of the New York state  
30 office of general services. Upon the request of the commissioner of  
31 the department of health and approval of the director of the divi-  
32 sion of the budget, funds of this appropriation may be transferred  
33 to the dormitory authority of the state of New York for capital  
34 projects (12600603) ... 7,600,000 ..... (re. \$516,000)
- 35 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
36 section 1, of the laws of 2006:  
37 For minor alterations, improvements and preventive maintenance of the  
38 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
39 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
40 tion of plans and for payment to the design and construction manage-  
41 ment account of the centralized services fund of the New York state  
42 office of general services. (12600503) .....  
43 7,600,000 ..... (re. \$143,000)
- 44 By chapter 54, section 1, of the laws of 2004:  
45 For minor alterations, improvements and preventive maintenance of the  
46 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home  
47 and Batavia Nursing Home including preparation of plans and for  
48 payment to the design and construction management account of the

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 centralized services fund of the New York state office of general  
2 services (12600403) ... 7,600,000 ..... (re. \$2,363,000)

3 By chapter 54, section 1, of the laws of 2003:  
4 For minor alterations, improvements and preventive maintenance of St.  
5 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and  
6 Batavia Nursing Home including preparation of plans and for payment  
7 to the design and construction management account of the centralized  
8 services fund of the New York state office of general services  
9 (12600303) ... 7,600,000 ..... (re. \$2,556,000)

10 WATER RESOURCES (CCP)

11 Capital Projects Funds - Federal  
12 Federal Capital Projects Fund  
13 Water Resources Purpose

14 By chapter 54, section 1, of the laws of 2012:  
15 For federal grants for the safe drinking water revolving fund  
16 (12021257) ... 24,146,000 ..... (re. \$24,146,000)

17 By chapter 54, section 1, of the laws of 2011:  
18 For federal grants for the safe drinking water revolving fund  
19 (12021157) ... 74,833,000 ..... (re. \$31,404,000)

20 By chapter 54, section 1, of the laws of 2010:  
21 For federal grants for the safe drinking water revolving fund  
22 (12021057) ... 157,183,000 ..... (re. \$102,833,000)

23 By chapter 54, section 1, of the laws of 2009:  
24 For federal grants for the safe drinking water revolving fund funded  
25 by the American recovery and reinvestment act of 2009. Funds appro-  
26 priated herein shall be subject to all applicable reporting and  
27 accountability requirements contained in such act .....  
28 87,000,000 ..... (re. \$3,635,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes, and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                                   | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other .....            | 450,000,000    | 33,017,000       |
| 6                                                 | -----          | -----            |
| 7 All Funds .....                                 | 450,000,000    | 33,017,000       |
| 8                                                 | =====          | =====            |
| 9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... |                | 450,000,000      |
| 10                                                |                | -----            |

11 Capital Projects Fund - Other  
 12 New York Transformative Capital Fund  
 13 Storm Recovery Account  
 14 Disaster Assistance Program

15 For the cost of restoring state properties  
 16 damaged as a result of storm Sandy,  
 17 including liabilities incurred prior to  
 18 April 1, 2013. This appropriation may be  
 19 available to provide advances in antic-  
 20 ipation of reimbursement under the federal  
 21 Stafford act, and may be used for any  
 22 projects approved or deemed eligible for  
 23 such reimbursement, including but not  
 24 limited to design, site acquisition,  
 25 alterations and improvements, rehabili-  
 26 tation, reconstruction, or new  
 27 construction of state properties. Prior to  
 28 making such advances for a project, the  
 29 division of budget shall determine that  
 30 the project is eligible for reimbursement  
 31 by the federal emergency management agency  
 32 under the federal Stafford act. Notwith-  
 33 standing any provision of law to the  
 34 contrary, the state comptroller shall  
 35 credit these appropriations with federal  
 36 grants received pursuant to the federal  
 37 community development block grant program  
 38 or any other federal program providing  
 39 disaster aid, in recognition that the  
 40 state was required to make payments for  
 41 eligible projects in advance of the avail-  
 42 ability of federal reimbursement. Funds  
 43 appropriated herein may be suballocated or  
 44 transferred to any other state department,  
 45 agency, or public benefit corporation, to  
 46 achieve this purpose. Five business days  
 47 after the close of each month, the divi-

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS 2013-14

1 sion of the budget shall report to the  
2 chair of the senate finance committee and  
3 the chair of the assembly ways and means  
4 committee total disbursements from this  
5 appropriation (73FR13DA) ..... 450,000,000

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 New Facilities Purpose

5 By chapter 50, section 1, of the laws of 2010:

6 For the cost of studies, site acquisitions, planning, design,

7 construction, reconstruction, renovation, and equipment related to

8 the development of centralized state public safety training facili-

9 ties including related departmental administrative costs incurred

10 prior to April 1, 2010 (ERNF1007) .....

11 42,000,000 ..... (re. \$33,017,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other ..... | 74,200,000     | 342,053,000      |
| 6 Capital Projects Funds - Federal ... | 0              | 13,909,000       |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 74,200,000     | 355,962,000      |
| 9                                      | =====          | =====            |

10 ACCESS TO HOME PROGRAM (CCP) ..... 1,000,000  
 11 -----

12 Capital Projects Funds - Other  
 13 Housing Program Fund  
 14 New Facilities Purpose

15 For allocation as follows: For contract with  
 16 eligible applicants to provide financial  
 17 assistance for the actual costs of an  
 18 access to home program pursuant to article  
 19 XXV of the private housing finance law  
 20 (08081307) ..... 1,000,000

21 AFFORDABLE HOUSING CORPORATION (CCP) ..... 25,000,000  
 22 -----

23 Capital Projects Funds - Other  
 24 Housing Program Fund  
 25 New Facilities Purpose

26 For allocation as follows: For deposit in  
 27 the affordable housing development account  
 28 created pursuant to section 59-b of the  
 29 private housing finance law for the  
 30 purposes of carrying out the provisions of  
 31 article XIX of the private housing finance  
 32 law. No funds shall be expended from this  
 33 appropriation until the director of the  
 34 budget has approved a financial plan  
 35 submitted by the affordable housing corpo-  
 36 ration in such detail as required by the  
 37 director of the budget.  
 38 Up to 5 percent of the funds appropriated  
 39 herein may be used for administrative  
 40 purposes (08011307) ..... 25,000,000

41 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 7,000,000  
 42 -----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other  
 2 Housing Program Fund  
 3 Homes for Working Families Purpose  
  
 4 For allocation as follows: For deposit in  
 5 the housing trust fund account created  
 6 pursuant to section 59-a of the private  
 7 housing finance law and subject to the  
 8 provisions of article XVIII of the private  
 9 housing finance law for the purpose of  
 10 maximizing the state's utilization of  
 11 federal low income housing tax credits in  
 12 conjunction with the issuance of tax  
 13 exempt bonds used to finance affordable  
 14 housing construction.  
 15 Up to 5 percent of the funds appropriated  
 16 herein may be used for administrative  
 17 purposes (08021307) ..... 7,000,000  
  
 18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 400,000  
 19 -----  
  
 20 Capital Projects Funds - Other  
 21 Housing Program Fund  
 22 Housing Opportunities for the Elderly Purpose  
  
 23 For allocation as follows: For contracts  
 24 with not-for-profit corporations or muni-  
 25 cipalities to provide state financial  
 26 assistance to administer emergency home  
 27 repairs programs which provide grants and  
 28 loans in an amount not to exceed \$5,000  
 29 per unit for the cost of correcting any  
 30 condition which poses a threat to the  
 31 life, health or safety of a low income  
 32 elderly homeowner. No funds shall be  
 33 expended from this appropriation until the  
 34 director of the budget has approved a  
 35 financial plan submitted by the housing  
 36 trust fund corporation on behalf of the  
 37 housing opportunities for the elderly  
 38 program in such detail as required by the  
 39 director of the budget.  
 40 Up to 5 percent of the funds appropriated  
 41 herein may be used for administrative  
 42 purposes (08031303) ..... 400,000  
  
 43 LOW INCOME HOUSING TRUST FUND (CCP) ..... 32,200,000  
 44 -----  
  
 45 Capital Projects Funds - Other  
 46 Housing Program Fund



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2013-14

## 1 New Facilities Purpose

2 For allocation as follows: For deposit in  
 3 the housing trust fund account created  
 4 pursuant to section 59-a of the private  
 5 housing finance law for the purposes of  
 6 carrying out the provisions of article  
 7 XVIII of the private housing finance law  
 8 including up to \$300,000 to offset housing  
 9 trust fund corporation costs of adminis-  
 10 tering the low income housing trust fund  
 11 program established by such article. No  
 12 funds shall be expended from this appro-  
 13 priation until the director of the budget  
 14 has approved a financial plan submitted by  
 15 the housing trust fund corporation on  
 16 behalf of the housing trust fund program  
 17 in such detail as required by the director  
 18 of the budget.  
 19 Up to 5 percent of the funds appropriated  
 20 herein may be used for administrative  
 21 purposes (08041307) ..... 32,200,000

22 MAIN STREET PROGRAM (CCP) ..... 2,200,000  
 23 -----

24 Capital Projects Funds - Other  
 25 Housing Program Fund  
 26 New Facilities Purpose

27 For allocation as follows: For contract with  
 28 not-for-profit corporations and munici-  
 29 palities to provide state fiscal assist-  
 30 ance to administer main street or downtown  
 31 revitalization projects for communities  
 32 pursuant to article XXVI of the private  
 33 housing finance law (08081309) ..... 2,200,000

34 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 6,400,000  
 35 -----

36 Capital Projects Funds - Other  
 37 Housing Program Fund  
 38 Public Housing Purpose

39 For allocation as follows: For services and  
 40 expenses of a public housing modernization  
 41 program. Of the amount appropriated here-  
 42 in, the sum of \$400,000 shall be allocated  
 43 for capital project activities associated  
 44 with article XII of the public housing  
 45 law. No funds shall be expended from this

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2013-14

1 appropriation until the director of the  
2 budget has approved a financial plan  
3 submitted by the housing trust fund corpo-  
4 ration on behalf of the public housing  
5 modernization program in such detail as  
6 required by the director of the budget.  
7 Up to 5 percent of the funds appropriated  
8 herein may be used for administrative  
9 purposes (08051303) ..... 6,400,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 ACCESS TO HOME PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Housing Program Fund  
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For allocation as follows: For contract with eligible applicants to  
7 provide financial assistance for the actual costs of an access to  
8 home program pursuant to article XXV of the private housing finance  
9 law (08051207) ... 1,000,000 ..... (re. \$750,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For allocation as follows: For contract with eligible applicants to  
12 provide financial assistance for the actual costs of an access to  
13 home program pursuant to article XXV of the private housing finance  
14 law (08091107) ... 1,000,000 ..... (re. \$500,000)

## 15 AFFORDABLE HOUSING CORPORATION (CCP)

16 Capital Projects Funds - Other  
17 Housing Program Fund  
18 New Facilities Purpose

19 By chapter 54, section 1, of the laws of 2012:

20 For allocation as follows: For deposit in the affordable housing  
21 development account created pursuant to section 59-b of the private  
22 housing finance law for the purposes of carrying out the provisions  
23 of article XIX of the private housing finance law. No funds shall be  
24 expended from this appropriation until the director of the budget  
25 has approved a financial plan submitted by the affordable housing  
26 corporation in such detail as required by the director of the budg-  
27 et.

28 Up to 5 percent of the funds appropriated herein may be used for  
29 administrative purposes (08021207) .....  
30 25,000,000 ..... (re. \$25,000,000)

31 By chapter 54, section 1, of the laws of 2011:

32 For allocation as follows: For deposit in the affordable housing  
33 development account created pursuant to section 59-b of the private  
34 housing finance law for the purposes of carrying out the provisions  
35 of article XIX of the private housing finance law. No funds shall be  
36 expended from this appropriation until the director of the budget  
37 has approved a financial plan submitted by the affordable housing  
38 corporation in such detail as required by the director of the budg-  
39 et.

40 Up to 5 percent of the funds appropriated herein may be used for  
41 administrative purposes (08011107) .....  
42 25,000,000 ..... (re. \$24,725,000)

43 By chapter 53, section 1, of the laws of 2010:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08011007) ... 25,000,000 ..... (re. \$19,955,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For allocation as follows: For deposit of additional funds in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08080807) ..... 20,000,000 ..... (re. \$13,863,000)

## GREATER CATSKILL FLOOD REMEDIATION PROGRAM

Capital Projects Fund - Other  
Housing Assistance Fund  
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

For services and expenses of the greater Catskill flood remediation program pursuant to section 3 of part NN of chapter 57 of the laws of 2008, and for flood property buyouts and flood control, pursuant to the following sub-schedule (08CF0807) ..... 15,000,000 ..... (re. \$4,900,000)

## Sub-schedule

|                                                            |           |
|------------------------------------------------------------|-----------|
| Ulster County .....                                        | 1,500,000 |
| Orange County Soil and Water Conservation district .....   | 2,000,000 |
| Sullivan County Soil and Water Conservation district ..... | 400,000   |
|                                                            | -----     |
| Total of sub-schedule .....                                | 3,900,000 |
|                                                            | -----     |

## HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
Homes for Working Families Purpose

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2012:  
 2 For allocation as follows: For deposit in the housing trust fund  
 3 account created pursuant to section 59-a of the private housing  
 4 finance law and subject to the provisions of article XVIII of the  
 5 private housing finance law for the purpose of maximizing the  
 6 state's utilization of federal low income housing tax credits in  
 7 conjunction with the issuance of tax exempt bonds used to finance  
 8 affordable housing construction.  
 9 Up to 5 percent of the funds appropriated herein may be used for  
 10 administrative purposes (080612WF) .....  
 11 7,000,000 ..... (re. \$7,000,000)

12 By chapter 54, section 1, of the laws of 2011:  
 13 For allocation as follows: For deposit in the housing trust fund  
 14 account created pursuant to section 59-a of the private housing  
 15 finance law and subject to the provisions of article XVIII of the  
 16 private housing finance law for the purpose of maximizing the  
 17 state's utilization of federal low income housing tax credits in  
 18 conjunction with the issuance of tax exempt bonds used to finance  
 19 affordable housing construction.  
 20 Up to 5 percent of the funds appropriated herein may be used for  
 21 administrative purposes (080211WF) ... 7,000,000 .. (re. \$7,000,000)

22 By chapter 53, section 1, of the laws of 2010:  
 23 For allocation as follows: For deposit in the housing trust fund  
 24 account created pursuant to section 59-a of the private housing  
 25 finance law and subject to the provisions of article XVIII of the  
 26 private housing finance law for the purpose of maximizing the  
 27 state's utilization of federal low income housing tax credits in  
 28 conjunction with the issuance of tax exempt bonds used to finance  
 29 affordable housing construction (080510WF) .....  
 30 7,000,000 ..... (re. \$6,400,000)

31 By chapter 53, section 1, of the laws of 2009:  
 32 For allocation as follows: For deposit in the housing trust fund  
 33 account created pursuant to section 59-a of the private housing  
 34 finance law and subject to the provisions of article XVIII of the  
 35 private housing finance law for the purpose of maximizing the  
 36 state's utilization of federal low income housing tax credits in  
 37 conjunction with the issuance of tax exempt bonds used to finance  
 38 affordable housing construction (080509WF) .....  
 39 7,000,000 ..... (re. \$7,000,000)

## 40 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

41 Capital Projects Funds - Other  
 42 Capital Projects Fund  
 43 Administration Purpose

44 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,  
 45 section 10, of the laws of 1990, and as amended by chapter 55,  
 46 section 1, of the laws of 1996:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For transfer to the Housing Program Fund for the non-bondable costs of  
2 projects authorized by appropriations in the Housing Program Fund.  
3 Upon certification of such non-bondable costs by the director of the  
4 budget, the comptroller is hereby authorized and directed to trans-  
5 fer moneys to the Housing Program Fund to repay such costs  
6 (71259050) ... 120,000,000 ..... (re. \$19,720,000)

## 7 LOW INCOME HOUSING TRUST FUND (CCP)

8 Capital Projects Funds - Other  
9 Housing Program Fund  
10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 2012:

12 For allocation as follows: For deposit in the housing trust fund  
13 account created pursuant to section 59-a of the private housing  
14 finance law for the purposes of carrying out the provisions of arti-  
15 cle XVIII of the private housing finance law including up to  
16 \$300,000 to offset housing trust fund corporation costs of adminis-  
17 tering the low income housing trust fund program established by such  
18 article. No funds shall be expended from this appropriation until  
19 the director of the budget has approved a financial plan submitted  
20 by the housing trust fund corporation on behalf of the housing trust  
21 fund program in such detail as required by the director of the budg-  
22 et.

23 Up to 5 percent of the funds appropriated herein may be used for  
24 administrative purposes (08011207) .....  
25 32,200,000 ..... (re. \$32,200,000)

26 By chapter 54, section 1, of the laws of 2011:

27 For allocation as follows: For deposit in the housing trust fund  
28 account created pursuant to section 59-a of the private housing  
29 finance law for the purposes of carrying out the provisions of arti-  
30 cle XVIII of the private housing finance law including up to  
31 \$300,000 to offset housing trust fund corporation costs of adminis-  
32 tering the low income housing trust fund program established by such  
33 article. No funds shall be expended from this appropriation until  
34 the director of the budget has approved a financial plan submitted  
35 by the housing trust fund corporation on behalf of the housing trust  
36 fund program in such detail as required by the director of the budg-  
37 et.

38 Up to 5 percent of the funds appropriated herein may be used for  
39 administrative purposes (08041107) .....  
40 29,000,000 ..... (re. \$29,000,000)

41 For allocation as follows: For deposit of additional funds in the  
42 housing trust fund account created pursuant to section 59-a of the  
43 private housing finance law for the purposes of carrying out the  
44 provisions of article XVIII if the private housing finance law  
45 (08121107) ... 3,200,000 ..... (re. \$3,200,000)

46 By chapter 53, section 1, of the laws of 2010:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For allocation as follows: For deposit in the housing trust fund  
2 account created pursuant to section 59-a of the private housing  
3 finance law for the purposes of carrying out the provisions of arti-  
4 cle XVIII of the private housing finance law including up to  
5 \$300,000 to offset housing trust fund corporation costs of adminis-  
6 tering the low income housing trust fund program established by such  
7 article. No funds shall be expended from this appropriation until  
8 the director of the budget has approved a financial plan submitted  
9 by the housing trust fund corporation on behalf of the housing trust  
10 fund program in such detail as required by the director of the budg-  
11 et (08021007) ... 29,000,000 ..... (re. \$29,000,000)

12 By chapter 53, section 1, of the laws of 2009:

13 For allocation as follows: For deposit in the housing trust fund  
14 account created pursuant to section 59-a of the private housing  
15 finance law for the purposes of carrying out the provisions of arti-  
16 cle XVIII of the private housing finance law including up to  
17 \$300,000 to offset housing trust fund corporation costs of adminis-  
18 tering the low income housing trust fund program established by such  
19 article. No funds shall be expended from this appropriation until  
20 the director of the budget has approved a financial plan submitted  
21 by the housing trust fund corporation on behalf of the housing trust  
22 fund program in such detail as required by the director of the budg-  
23 et (08020907) ... 29,000,000 ..... (re. \$29,000,000)

24 By chapter 55, section 1, of the laws of 2008:

25 For allocation as follows: For deposit in the housing trust fund  
26 account created pursuant to section 59-a of the private housing  
27 finance law for the purposes of carrying out the provisions of arti-  
28 cle XVIII of the private housing finance law including up to  
29 \$300,000 to offset housing trust fund corporation costs of adminis-  
30 tering the low income housing trust fund program established by such  
31 article. No funds shall be expended from this appropriation until  
32 the director of the budget has approved a financial plan submitted  
33 by the housing trust fund corporation on behalf of the housing trust  
34 fund program in such detail as required by the director of the budg-  
35 et (08020807) ... 29,000,000 ..... (re. \$16,400,000)

36 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
37 section 5, of the laws of 2008:

38 For allocation as follows: For deposit of additional funds in the  
39 housing trust fund account created pursuant to section 59-a of the  
40 private housing finance law for the purposes of carrying out the  
41 provisions of article XVIII of the private housing finance law  
42 including up to \$300,000 to offset housing trust fund corporation  
43 costs of administering the low income housing trust fund program  
44 established by such article (08060807) .....  
45 31,000,000 ..... (re. \$31,000,000)

46 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

47 Capital Projects Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL  
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Housing Program Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:

For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law.

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose. All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ... 4,500,000 ..... (re. \$1,082,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of \$6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) ... ..... 6,590,000 ..... (re. \$936,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
New Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061207) ... 2,200,000 ..... (re. \$1,650,000)

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP)

Capital Projects Funds - Other  
Housing Assistance Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:

For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and Preservation Program and the All Affordable Program (08ML0803)  
2 ... 10,000,000 ..... (re. \$4,000,000)

## 3 NEW FACILITIES (CCP)

4 Capital Projects Funds - Federal  
5 Federal Capital Projects Fund  
6 New Facilities Purpose

7 The appropriation made by chapter 54, section 1, of the laws of 1991, as  
8 amended by chapter 54, section 1, of the laws of 2012, is hereby  
9 amended and reappropriated to read:  
10 For expenditure of funds made available pursuant to the Cranston-Gon-  
11 zales National Affordable Housing Act (, being P.L. 101-625) for  
12 activities authorized pursuant to article 24 of the Private Housing  
13 Finance Law. Notwithstanding any other provision of law,  
14 [\$49,800,000] \$52,800,000 of the amount appropriated herein shall be  
15 used for payment of administrative costs incurred in the implementa-  
16 tion of article XXIV of the private housing finance law for Federal  
17 aid made available under the HOME Investment Partnership Program to  
18 pay State personal service and fringe benefit costs related to  
19 administration of the HOME program. Such funds allocated for admin-  
20 istration shall be set aside prior to the distribution of funds to  
21 projects as required by article XXIV of the private housing finance  
22 law (08019107) ... 125,132,000 ..... (re. \$13,909,000)

23 Capital Projects Funds  
24 Capital Projects Fund  
25 New Facilities Purpose

26 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
27 section 1, of the laws of 1997:  
28 For construction or redevelopment projects, subject to a plan submit-  
29 ted by the commissioner of housing and community renewal, and  
30 approved by the director of the budget (08019607) .....  
31 3,700,000 ..... (re. \$122,000)

## 32 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

33 Capital Projects Funds - Other  
34 Housing Program Fund  
35 Public Housing Purpose

36 By chapter 54, section 1, of the laws of 2012:  
37 For allocation as follows: For services and expenses of a public hous-  
38 ing modernization program. Of the amount appropriated herein, the  
39 sum of \$400,000 shall be allocated for capital project activities  
40 associated with article XII of the public housing law. No funds  
41 shall be expended from this appropriation until the director of the  
42 budget has approved a financial plan submitted by the housing trust  
43 fund corporation on behalf of the public housing modernization  
44 program in such detail as required by the director of the budget.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) ... 6,400,000 .. (re. \$6,400,000)

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (080511PH) ... 6,400,000 .. (re. \$6,000,000)

By chapter 53, section 1, of the laws of 2010:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080410PH) ... 12,800,000 ..... (re. \$12,400,000)

By chapter 53, section 1, of the laws of 2009:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080409PH) ... 12,800,000 ..... (re. \$12,400,000)

By chapter 55, section 1, of the laws of 2008:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080408PH) ... 12,800,000 ..... (re. \$840,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For allocation as follows: For deposit of additional funds for services and expenses of a public housing modernization program. Of

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the amount appropriated herein, the sum of \$400,000 shall be allo-  
2 cated for capital project activities associated with article XII of  
3 the public housing law. No funds shall be expended from this appro-  
4 priation until the director of the budget has approved a financial  
5 plan submitted by the housing trust fund corporation on behalf of  
6 the public housing modernization program in such detail as required  
7 by the director of the budget (08130807) .....  
8 5,000,000 ..... (re. \$4,608,000)

## 9 RURAL AREA REVITALIZATION PROGRAM (CCP)

10 Capital Projects Funds - Other  
11 Housing Program Fund  
12 New Facilities Purpose

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
14 section 5, of the laws of 2008:  
15 For payment of grants for rural revitalization projects pursuant to  
16 article XVII-B of the private housing finance law (08090807) .....  
17 6,000,000 ..... (re. \$1,932,000)

## 18 STATE HOUSING BOND FUND (CCP)

19 Capital Projects Funds  
20 State Housing Fund  
21 New Facilities Purpose

22 By chapter 955, section 4, of the laws of 1958, as amended by chapter  
23 55, section 1, of the laws of 1996, for:  
24 Loan contracts for low rent public housing. No funds shall be made  
25 available until a plan which includes a draft request for proposals  
26 has been submitted to the chairs of the senate and assembly housing  
27 committees and approved by the director of the budget. In any event,  
28 no expenditure shall be made pursuant to this appropriation prior to  
29 October 1, 1994 (01347607) ..... (re. \$7,294,000)

30 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,  
31 section 1, of the laws of 1996, for:  
32 Loan contracts for public housing (01347407) ..... (re. \$50,000)

## 33 URBAN INITIATIVES (CCP)

34 Capital Projects Funds - Other  
35 Housing Program Fund  
36 New Facilities Purpose

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,  
38 section 1, of the laws of 2009:  
39 For the payment of grants and loans to qualified community based not-  
40 for-profit organizations for a specific work or series of works for  
41 the revitalization and improvement of housing and local commercial  
42 and service facilities in a geographically defined neighborhood

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 consistent with the determination of eligible neighborhoods under  
2 article XVI-A of the private housing finance law except that  
3 notwithstanding subdivision 2 of section 922 of such article quali-  
4 fied organizations shall serve only cities with populations of  
5 25,000 or more as determined by the U.S. Census of 2000 (08120807)  
6 ... 3,500,000 ..... (re. \$1,766,000)

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other ..... | 0              | 17,000,000       |
|                                      | -----          | -----            |
| All Funds .....                      | 0              | 17,000,000       |
|                                      | =====          | =====            |

## 6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For an advance by the state for the New York city costs of the Hudson  
 12 River Park project, and provided that the comptroller is authorized  
 13 and directed to release moneys to the Hudson River Park Trust in  
 14 amounts set forth in a schedule approved by the director of the  
 15 budget, and provided further that no portion of this appropriation  
 16 shall be available until New York city has entered into an agreement  
 17 with the chairman of the Hudson River Park Trust, and such agreement  
 18 is approved by the director of the budget. Such agreement shall  
 19 require New York city to repay to the state an amount equal to the  
 20 amount disbursed from this appropriation within 90 days after being  
 21 notified by the state of the disbursement of the appropriation by  
 22 the Hudson River Park Trust to its vendors. Such agreement shall  
 23 further provide that in the event amounts disbursed from this appro-  
 24 priation are not repaid within such period, the director of the  
 25 budget shall certify the amount not repaid to the comptroller, and  
 26 the comptroller shall, to the extent not otherwise prohibited by law  
 27 or state covenant, withhold such amount from the next succeeding  
 28 payment of per capita assistance to be apportioned to New York city  
 29 subject to the following limitations: prior to withholding amounts  
 30 due the state from the city, the comptroller shall pay in full any  
 31 amount due the state of New York municipal bond bank agency, on  
 32 account of the city's obligation to such agency; the city university  
 33 construction fund pursuant to the provisions of the city university  
 34 construction fund act; the New York city housing development corpo-  
 35 ration, pursuant to the provisions of the New York city housing  
 36 development corporation act (article XII of the private housing  
 37 finance law); the transit construction fund, pursuant to the  
 38 provisions of title 9-a of article 5 of the public authorities law;  
 39 pursuant to section 92-e of the state finance law, any amounts  
 40 necessary for payments to holders of bonds or notes as certified by  
 41 the municipal assistance corporation for the city of New York  
 42 created under article 10 of the public authorities law; and the  
 43 dormitory authority of the state of New York, pursuant to section  
 44 1680-B of the public authorities law (29NY09A3) .....  
 45 7,000,000 ..... (re. \$7,000,000)

46 By chapter 55, section 1, of the laws of 2008:

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For an advance by the state for the New York city costs of the Hudson  
2 River Park project, and provided that the comptroller is authorized  
3 and directed to release moneys to the Hudson River Park Trust in  
4 amounts set forth in a schedule approved by the director of the  
5 budget, and provided further that no portion of this appropriation  
6 shall be available until New York city has entered into an agreement  
7 with the chairman of the Hudson River Park Trust, and such agreement  
8 is approved by the director of the budget. Such agreement shall  
9 require New York city to repay to the state an amount equal to the  
10 amount disbursed from this appropriation within 90 days after being  
11 notified by the state of the disbursement of the appropriation by  
12 the Hudson River Park Trust to its vendors. Such agreement shall  
13 further provide that in the event amounts disbursed from this appro-  
14 priation are not repaid within such period, the director of the  
15 budget shall certify the amount not repaid to the comptroller, and  
16 the comptroller shall, to the extent not otherwise prohibited by law  
17 or state covenant, withhold such amount from the next succeeding  
18 payment of per capita assistance to be apportioned to New York city  
19 subject to the following limitations: prior to withholding amounts  
20 due the state from the city, the comptroller shall pay in full any  
21 amount due the state of New York municipal bond bank agency, on  
22 account of the city's obligation to such agency; the city university  
23 construction fund pursuant to the provisions of the city university  
24 construction fund act; the New York city housing development corpo-  
25 ration, pursuant to the provisions of the New York city housing  
26 development corporation act (article XII of the private housing  
27 finance law); the transit construction fund, pursuant to the  
28 provisions of title 9-a of article 5 of the public authorities law;  
29 pursuant to section 92-e of the state finance law, any amounts  
30 necessary for payments to holders of bonds or notes as certified by  
31 the municipal assistance corporation for the city of New York  
32 created under article 10 of the public authorities law; and the  
33 dormitory authority of the state of New York, pursuant to section  
34 1680-B of the public authorities law (29NY08A3) .....  
35 25,000,000 ..... (re. \$10,000,000)

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 Capital Projects Fund - Other ..... | 87,740,000     | 0                |
| 6                                     | -----          | -----            |
| 7 All Funds .....                     | 87,740,000     | 0                |
| 8                                     | =====          | =====            |

9 IT INITIATIVE PROGRAM (CCP) ..... 87,740,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Program Improvement/Change Purpose

14 For services and expenses related to tech-  
 15 nology equipment, software and services  
 16 with a demonstrated return on investment  
 17 or service improvement, as well as the  
 18 exploration and study of lower-cost alter-  
 19 natives. Funds appropriated herein may be  
 20 suballocated to any other state depart-  
 21 ment, agency, or public benefit corpo-  
 22 ration, to achieve this purpose (00IT1308)  
 23 ..... 87,740,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 Capital Projects Fund - Other ..... | 97,606,000     | 483,652,000      |
| 6                                     | -----          | -----            |
| 7 All Funds .....                     | 97,606,000     | 483,652,000      |
| 8                                     | =====          | =====            |

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 73,356,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to  
 15 various facilities, including the payment  
 16 of liabilities incurred prior to April 1,  
 17 2013, provided, however, that no expendi-  
 18 tures may be made from this appropriation  
 19 until a comprehensive plan of projects has  
 20 been approved by the director of the budg-  
 21 et (53031389) ..... 3,810,000

22 Capital Projects Funds - Other  
 23 Mental Hygiene Capital Improvement Fund  
 24 New Facilities Purpose

25 For the acquisition of property, design,  
 26 construction and extensive rehabilitation  
 27 of facilities for the purpose of deliver-  
 28 ing chemical dependence services, pursuant  
 29 to the mental hygiene law. No expenditure  
 30 shall be made from this appropriation  
 31 until a spending plan for proposed  
 32 projects has been submitted by the commis-  
 33 sioner of the office of alcoholism and  
 34 substance abuse services and approved by  
 35 the director of the budget (53AA1307) ..... 34,773,000

36 Capital Projects Funds - Other  
 37 Mental Hygiene Capital Improvement Fund  
 38 Preservation of Facilities Purpose

39 For alterations and improvements for preser-  
 40 vation of various facilities including  
 41 rehabilitation projects and the acquisi-



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2013-14

1 tion of property, provided, however, that  
 2 no expenditures may be made from this  
 3 appropriation until a comprehensive plan  
 4 of projects has been approved by the  
 5 director of the budget (53031303) ..... 34,773,000

6 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 4,500,000  
 7 -----

8 Capital Projects Funds - Other  
 9 Capital Projects Fund  
 10 Preparation of Plans Purpose

11 For payment to the design and construction  
 12 management account of the centralized  
 13 services fund of the New York state office  
 14 of general services or to the dormitory  
 15 authority of the state of New York for the  
 16 purpose of preparation and review of  
 17 plans, specifications, estimates,  
 18 services, construction management and  
 19 supervision, inspection, studies,  
 20 appraisals, surveys, testing and environ-  
 21 mental impact statements for new projects  
 22 (53061330) ..... 4,000,000

23 Capital Projects Funds - Other  
 24 Mental Hygiene Capital Improvement Fund  
 25 Preparation of Plans Purpose

26 For payment to the design and construction  
 27 management account of the centralized  
 28 services fund of the New York state office  
 29 of general services or to the dormitory  
 30 authority of the state of New York for the  
 31 purpose of preparation and review of  
 32 plans, specifications, estimates,  
 33 services, construction management and  
 34 supervision, inspection, studies,  
 35 appraisals, surveys, testing and environ-  
 36 mental impact statements for new projects  
 37 (53A61330) ..... 500,000

38 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 19,000,000  
 39 -----

40 Capital Projects Funds - Other  
 41 Capital Projects Fund  
 42 Minor Rehabilitation Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2013-14

1 For minor alterations and improvements to  
 2 various facilities, including the payment  
 3 of liabilities incurred prior to April 1,  
 4 2013, provided, however, that no expendi-  
 5 tures may be made from this appropriation  
 6 until a comprehensive plan of projects has  
 7 been approved by the director of the budg-  
 8 et (53HD1389) ..... 1,000,000

9 Capital Projects Funds - Other  
 10 Mental Hygiene Capital Improvement Fund  
 11 Preservation of Facilities Purpose

12 For alterations and improvements for preser-  
 13 vation of various facilities including  
 14 rehabilitation projects, provided, howev-  
 15 er, that no expenditures may be made from  
 16 this appropriation until a comprehensive  
 17 plan of projects has been approved by the  
 18 director of the budget. This appropriation  
 19 may be used for the cost of potential  
 20 claims against contracts awarded by the  
 21 dormitory authority of the state of New  
 22 York. Upon request of the commissioner of  
 23 the office of alcoholism and substance  
 24 abuse services and approval by the direc-  
 25 tor of the budget, this appropriation may  
 26 be transferred to the dormitory authority  
 27 of the state of New York (53A21303) ..... 18,000,000

28 NON-BONDABLE PROJECTS (CCP) ..... 750,000  
 29 -----

30 Capital Projects Funds - Other  
 31 Capital Projects Fund  
 32 Non-Bondable Purpose

33 For transfer to the Mental Hygiene Capital  
 34 Improvement Fund for reimbursement of the  
 35 non-bondable cost of community facilities  
 36 authorized by appropriations or reappro-  
 37 priations funded from the Mental Hygiene  
 38 Capital Improvement Fund including liabil-  
 39 ities incurred prior to April 1, 2013 or  
 40 for payment to the dormitory authority of  
 41 the state of New York for defeasance of  
 42 bonds. Upon request of the commissioner of  
 43 the office of alcoholism and substance  
 44 abuse services and approval by the direc-  
 45 tor of the budget, this appropriation may

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
CAPITAL PROJECTS 2013-14

1 be transferred to the dormitory authority  
2 of the state of New York (53NB13NB) ..... 750,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For minor alterations and improvements to various facilities, includ-  
7 ing the payment of liabilities incurred prior to April 1, 2012,  
8 provided, however, that no expenditures may be made from this appro-  
9 priation until a comprehensive plan of projects has been approved by  
10 the director of the budget (53031289) .....  
11 4,810,000 ..... (re. \$4,810,000)

12 By chapter 54, section 1, of the laws of 2011:

13 For minor alterations and improvements to various facilities, includ-  
14 ing the payment of liabilities incurred prior to April 1, 2011,  
15 provided, however, that no expenditures may be made from this appro-  
16 priation until a comprehensive plan of projects has been approved by  
17 the director of the budget (53031189) .....  
18 4,810,000 ..... (re. \$4,810,000)

19 By chapter 54, section 1, of the laws of 2009:

20 For minor alterations and improvements to various facilities, includ-  
21 ing the payment of liabilities incurred prior to April 1, 2009,  
22 provided, however, that no expenditures may be made from this appro-  
23 priation until a comprehensive plan of projects has been approved by  
24 the director of the budget (53030989) .....  
25 4,810,000 ..... (re. \$4,805,000)

26 By chapter 54, section 1, of the laws of 2008:

27 For minor alterations and improvements to various facilities, includ-  
28 ing the payment of liabilities incurred prior to April 1, 2008,  
29 provided, however, that no expenditures may be made from this appro-  
30 priation until a comprehensive plan of projects has been approved by  
31 the director of the budget (53030889) .....  
32 4,810,000 ..... (re. \$3,740,000)

33 By chapter 54, section 1, of the laws of 2007:

34 For minor alterations and improvements to various facilities, includ-  
35 ing the payment of liabilities incurred prior to April 1, 2007,  
36 provided, however, that no expenditures may be made from this appro-  
37 priation until a comprehensive plan of projects has been approved by  
38 the director of the budget (53030789) .....  
39 4,810,000 ..... (re. \$2,546,000)

40 By chapter 54, section 1, of the laws of 2006:

41 For minor alterations and improvements to various facilities, includ-  
42 ing the payment of liabilities incurred prior to April 1, 2006,  
43 provided, however, that no expenditures may be made from this appro-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1        priation until a comprehensive plan of projects has been approved by  
2        the director of the budget (53030689) ..... (re. \$440,000)  
3        4,810,000 ..... (re. \$440,000)

4    By chapter 54, section 1, of the laws of 2005:  
5        For minor alterations and improvements to various facilities, includ-  
6        ing the payment of liabilities incurred prior to April 1, 2005,  
7        provided, however, that no expenditures may be made from this appro-  
8        priation until a comprehensive plan of projects has been approved by  
9        the director of the budget (53030589) .....  
10       5,310,000 ..... (re. \$184,000)

11    Capital Projects Funds - Other  
12    Mental Hygiene Capital Improvement Fund  
13    New Facilities Purpose

14    By chapter 54, section 1, of the laws of 2012:  
15        For the acquisition of property, design, construction and extensive  
16        rehabilitation of facilities for the purpose of delivering chemical  
17        dependence services, pursuant to the mental hygiene law. No expendi-  
18        ture shall be made from this appropriation until a spending plan for  
19        proposed projects has been submitted by the commissioner of the  
20        office of alcoholism and substance abuse services and approved by  
21        the director of the budget (53AA1207) .....  
22        42,273,000 ..... (re. \$42,273,000)

23    By chapter 54, section 1, of the laws of 2011:  
24        For the acquisition of property, design, construction and extensive  
25        rehabilitation of facilities for the purpose of delivering chemical  
26        dependence services, pursuant to the mental hygiene law. No expendi-  
27        ture shall be made from this appropriation until a spending plan for  
28        proposed projects has been submitted by the commissioner of the  
29        office of alcoholism and substance abuse services and approved by  
30        the director of the budget (53AA1107) .....  
31        40,273,000 ..... (re. \$40,273,000)

32    By chapter 54, section 1, of the laws of 2010:  
33        For the acquisition of property, design, construction and extensive  
34        rehabilitation of facilities for the purpose of delivering chemical  
35        dependence services, pursuant to the mental hygiene law. No expendi-  
36        ture shall be made from this appropriation until a spending plan for  
37        proposed projects has been submitted by the commissioner of the  
38        office of alcoholism and substance abuse services and approved by  
39        the director of the budget (53AA1007) .....  
40        42,273,000 ..... (re. \$42,273,000)

41    By chapter 54, section 1, of the laws of 2009:  
42        For the acquisition of property, design, construction and extensive  
43        rehabilitation of facilities for the purpose of delivering chemical  
44        dependence services, pursuant to the mental hygiene law. No expendi-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) ..... (re. \$26,200,000)

By chapter 54, section 1, of the laws of 2008:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807) ..... (re. \$33,500,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707) ..... (re. \$3,242,000)

For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ... (re. \$26,440,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other inconsistent provision of law, and subject  
2 to approval of the director of the budget, funds from this appropri-  
3 ation may be paid to the dormitory authority of the state of New  
4 York or the office of general services to the design and  
5 construction management account pursuant to one or more certificates  
6 approved by the director of the budget for purposes of carrying out  
7 the projects provided for herein. No expenditure shall be made from  
8 this appropriation until a spending plan for the proposed projects  
9 has been submitted by the commissioner of the office of alcoholism  
10 and substance abuse services and approved by the director of the  
11 budget (53020707) ... 25,400,000 ..... (re. \$18,413,000)

12 By chapter 54, section 1, of the laws of 2006:

13 For the acquisition of property, design, construction and extensive  
14 rehabilitation of facilities for the purpose of delivering chemical  
15 dependence services, pursuant to the mental hygiene law. No expendi-  
16 ture shall be made from this appropriation until a spending plan for  
17 proposed projects has been submitted by the commissioner of the  
18 office of alcoholism and substance abuse services and approved by  
19 the director of the budget (53AA0607) ... 17,243,000 .. (re. \$6,000)

20 For the acquisition of property design, construction and rehabili-  
21 tation of 108 beds for adolescents and/or women and their children,  
22 to be developed for operation by voluntary-operated or local govern-  
23 ment operated chemical dependency treatment providers. Notwith-  
24 standing any other inconsistent provision of the law, the moneys  
25 hereby appropriated may support up to 100 percent of approved capi-  
26 tal costs of such chemical dependency facilities. Notwithstanding  
27 any other inconsistent provision of the law, and subject to approval  
28 of the director of the budget, funds from this appropriation may be  
29 paid to the dormitory authority of the state of New York or the  
30 office of general services to the design and construction management  
31 account pursuant to one or more certificates approved by the direc-  
32 tor of the budget for purposes of carrying out the projects provided  
33 for herein. No expenditure shall be made from this appropriation  
34 until a spending plan for the proposed projects has been submitted  
35 by the commissioner of the office of alcoholism and substance abuse  
36 services and approved by the director of the budget (53010607) ...  
37 24,900,000 ..... (re. \$21,614,000)

38 By chapter 54, section 1, of the laws of 2005:

39 For the acquisition of property, design, construction and extensive  
40 rehabilitation of facilities for the purpose of delivering chemical  
41 dependence services, pursuant to the mental hygiene law. No expendi-  
42 ture shall be made from this appropriation until a spending plan for  
43 proposed projects has been submitted by the commissioner of the  
44 office of alcoholism and substance abuse services and approved by  
45 the director of the budget (53AA0507) .....  
46 13,125,000 ..... (re. \$509,000)

47 By chapter 54, section 1, of the laws of 2004:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the acquisition of property, design, construction and extensive  
2 rehabilitation of facilities for the purpose of delivering chemical  
3 dependence services, pursuant to the mental hygiene law. No expendi-  
4 ture shall be made from this appropriation until a spending plan for  
5 proposed projects has been submitted by the commissioner of the  
6 office of alcoholism and substance abuse services and approved by  
7 the director of the budget (53AA0407) .....  
8 12,970,000 ..... (re. \$8,082,000)

9 By chapter 54, section 1, of the laws of 2003:  
10 For the acquisition of property, design, construction and extensive  
11 rehabilitation of facilities for the purpose of delivering chemical  
12 dependence services, pursuant to the mental hygiene law. No expendi-  
13 ture shall be made from this appropriation until a spending plan for  
14 proposed projects has been submitted by the commissioner of the  
15 office of alcoholism and substance abuse services and approved by  
16 the director of the budget (53AA0307) .....  
17 12,970,000 ..... (re. \$815,000)

18 Capital Projects Funds - Other  
19 Mental Hygiene Capital Improvement Fund  
20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2012:  
22 For alterations and improvements for preservation of various facili-  
23 ties including rehabilitation projects and the acquisition of prop-  
24 erty, provided, however, that no expenditures may be made from this  
25 appropriation until a comprehensive plan of projects has been  
26 approved by the director of the budget (53031203) .....  
27 42,273,000 ..... (re. \$42,273,000)

28 By chapter 54, section 1, of the laws of 2011:  
29 For alterations and improvements for preservation of various facili-  
30 ties including rehabilitation projects and the acquisition of prop-  
31 erty, provided, however, that no expenditures may be made from this  
32 appropriation until a comprehensive plan of projects has been  
33 approved by the director of the budget (53031103) .....  
34 40,273,000 ..... (re. \$40,273,000)

35 By chapter 54, section 1, of the laws of 2009:  
36 For alterations and improvements for preservation of various facili-  
37 ties including rehabilitation projects and the acquisition of prop-  
38 erty, provided, however, that no expenditures may be made from this  
39 appropriation until a comprehensive plan of projects has been  
40 approved by the director of the budget (53030903) .....  
41 42,273,000 ..... (re. \$42,273,000)

42 By chapter 54, section 1, of the laws of 2008:  
43 For alterations and improvements for preservation of various facili-  
44 ties including rehabilitation projects and the acquisition of prop-



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 erty, provided, however, that no expenditures may be made from this  
 2 appropriation until a comprehensive plan of projects has been  
 3 approved by the director of the budget (53030803) .....  
 4 42,273,000 ..... (re. \$18,630,000)

5 By chapter 54, section 1, of the laws of 2007:  
 6 For alterations and improvements for preservation of various facili-  
 7 ties including rehabilitation projects and the acquisition of prop-  
 8 erty, provided, however, that no expenditures may be made from this  
 9 appropriation until a comprehensive plan of projects has been  
 10 approved by the director of the budget (53030703) .....  
 11 27,423,000 ..... (re. \$6,600,000)

12 By chapter 54, section 1, of the laws of 2006:  
 13 For alterations and improvements for preservation of various facili-  
 14 ties including rehabilitation projects and the acquisition of prop-  
 15 erty, provided, however, that no expenditures may be made from this  
 16 appropriation until a comprehensive plan of projects has been  
 17 approved by the director of the budget (53030603) .....  
 18 17,243,000 ..... (re. \$9,878,000)

19 By chapter 54, section 1, of the laws of 2005:  
 20 For alterations and improvements for preservation of various facili-  
 21 ties including rehabilitation projects and the acquisition of prop-  
 22 erty, provided, however, that no expenditures may be made from this  
 23 appropriation until a comprehensive plan of projects has been  
 24 approved by the director of the budget (53030503) .....  
 25 13,125,000 ..... (re. \$4,729,000)

26 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

27 Capital Projects Funds - Other  
 28 Capital Projects Fund  
 29 Preparation of Plans Purpose

30 By chapter 54, section 1, of the laws of 2012:  
 31 For payment to the design and construction management account of the  
 32 centralized services fund of the New York state office of general  
 33 services or to the dormitory authority of the state of New York for  
 34 the purpose of preparation and review of plans, specifications,  
 35 estimates, services, construction management and supervision,  
 36 inspection, studies, appraisals, surveys, testing and environmental  
 37 impact statements for new projects (53A61230) .....  
 38 3,000,000 ..... (re. \$3,000,000)

39 By chapter 54, section 1, of the laws of 2011:  
 40 For payment to the design and construction management account of the  
 41 centralized services fund of the New York state office of general  
 42 services or to the dormitory authority of the state of New York for  
 43 the purpose of preparation and review of plans, specifications,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 estimates, services, construction management and supervision,  
2 inspection, studies, appraisals, surveys, testing and environmental  
3 impact statements for new projects (53A61130) .....  
4 3,000,000 ..... (re. \$14,000)

5 By chapter 54, section 1, of the laws of 2009:  
6 For payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services or to the dormitory authority of the state of New York for  
9 the purpose of preparation and review of plans, specifications,  
10 estimates, services, construction management and supervision,  
11 inspection, studies, appraisals, surveys, testing and environmental  
12 impact statements for new projects (53A60930) .....  
13 3,000,000 ..... (re. \$46,000)

14 Capital Projects Funds - Other  
15 Mental Hygiene Capital Improvement Fund  
16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 2012:  
18 For payment to the design and construction management account of the  
19 centralized services fund of the New York state office of general  
20 services or to the dormitory authority of the state of New York for  
21 the purpose of preparation and review of plans, specifications,  
22 estimates, services, construction management and supervision,  
23 inspection, studies, appraisals, surveys, testing and environmental  
24 impact statements for new projects (53061230) .....  
25 500,000 ..... (re. \$500,000)

26 By chapter 54, section 1, of the laws of 2011:  
27 For payment to the design and construction management account of the  
28 centralized services fund of the New York state office of general  
29 services or to the dormitory authority of the state of New York for  
30 the purpose of preparation and review of plans, specifications,  
31 estimates, services, construction management and supervision,  
32 inspection, studies, appraisals, surveys, testing and environmental  
33 impact statements for new projects (53061130) .....  
34 500,000 ..... (re. \$500,000)

35 By chapter 54, section 1, of the laws of 2010:  
36 For payment to the design and construction management account of the  
37 centralized services fund of the New York state office of general  
38 services or to the dormitory authority of the state of New York for  
39 the purpose of preparation and review of plans, specifications,  
40 estimates, services, construction management and supervision,  
41 inspection, studies, appraisals, surveys, testing and environmental  
42 impact statements for new projects (53061030) .....  
43 500,000 ..... (re. \$368,000)

44 By chapter 54, section 1, of the laws of 2009:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment to the design and construction management account of the  
 2 centralized services fund of the New York state office of general  
 3 services or to the dormitory authority of the state of New York for  
 4 the purpose of preparation and review of plans, specifications,  
 5 estimates, services, construction management and supervision,  
 6 inspection, studies, appraisals, surveys, testing and environmental  
 7 impact statements for new projects (53060930) .....  
 8 500,000 ..... (re. \$500,000)

9 INSTITUTIONAL SERVICES PROGRAM (CCP)

10 Capital Projects Funds - Other  
 11 Capital Projects Fund  
 12 Minor Rehabilitation Purpose

13 By chapter 54, section 1, of the laws of 2012:  
 14 For minor alterations and improvements to various facilities, includ-  
 15 ing the payment of liabilities incurred prior to April 1, 2012,  
 16 provided, however, that no expenditures may be made from this appro-  
 17 priation until a comprehensive plan of projects has been approved by  
 18 the director of the budget (53HD1289) .....  
 19 1,000,000 ..... (re. \$1,000,000)

20 By chapter 54, section 1, of the laws of 2011:  
 21 For minor alterations and improvements to various facilities, includ-  
 22 ing the payment of liabilities incurred prior to April 1, 2011,  
 23 provided, however, that no expenditures may be made from this appro-  
 24 priation until a comprehensive plan of projects has been approved by  
 25 the director of the budget (53HD1189) .....  
 26 1,000,000 ..... (re. \$975,000)

27 By chapter 54, section 1, of the laws of 2010:  
 28 For minor alterations and improvements to various facilities, includ-  
 29 ing the payment of liabilities incurred prior to April 1, 2010,  
 30 provided, however, that no expenditures may be made from this appro-  
 31 priation until a comprehensive plan of projects has been approved by  
 32 the director of the budget (53HD1089) .....  
 33 1,000,000 ..... (re. \$887,000)

34 By chapter 54, section 1, of the laws of 2009:  
 35 For minor alterations and improvements to various facilities, includ-  
 36 ing the payment of liabilities incurred prior to April 1, 2009,  
 37 provided, however, that no expenditures may be made from this appro-  
 38 priation until a comprehensive plan of projects has been approved by  
 39 the director of the budget (53HD0989) .....  
 40 1,000,000 ..... (re. \$422,000)

41 By chapter 54, section 1, of the laws of 2008:  
 42 For minor alterations and improvements to various facilities, includ-  
 43 ing the payment of liabilities incurred prior to April 1, 2008,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 provided, however, that no expenditures may be made from this appro-  
2 priation until a comprehensive plan of projects has been approved by  
3 the director of the budget (53HD0889) ..... (re. \$153,000)  
4 500,000 ..... (re. \$153,000)

5 By chapter 54, section 1, of the laws of 2007:  
6 For minor alterations and improvements to various facilities, includ-  
7 ing the payment of liabilities incurred prior to April 1, 2007,  
8 provided, however, that no expenditures may be made from this appro-  
9 priation until a comprehensive plan of projects has been approved by  
10 the director of the budget (53HD0789) ..... (re. \$289,000)  
11 500,000 ..... (re. \$289,000)

12 By chapter 54, section 1, of the laws of 2006:  
13 For minor alterations and improvements to various facilities, includ-  
14 ing the payment of liabilities incurred prior to April 1, 2006,  
15 provided, however, that no expenditures may be made from this appro-  
16 priation until a comprehensive plan of projects has been approved by  
17 the director of the budget (53HD0689) ..... (re. \$151,000)  
18 500,000 ..... (re. \$151,000)

19 By chapter 54, section 1, of the laws of 2004:  
20 For minor alterations and improvements to various facilities, includ-  
21 ing the payment of liabilities incurred prior to April 1, 2004,  
22 provided, however, that no expenditures may be made from this appro-  
23 priation until a comprehensive plan of projects has been approved by  
24 the director of the budget (53HD0489) ..... (re. \$330,000)  
25 500,000 ..... (re. \$330,000)

26 Capital Projects Funds - Other  
27 Mental Hygiene Capital Improvement Fund  
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2012:  
30 For alterations and improvements for preservation of various facili-  
31 ties including rehabilitation projects, provided, however, that no  
32 expenditures may be made from this appropriation until a comprehen-  
33 sive plan of projects has been approved by the director of the budg-  
34 et. This appropriation may be used for the cost of potential claims  
35 against contracts awarded by the dormitory authority of the state of  
36 New York. Upon request of the commissioner of the office of alcohol-  
37 ism and substance abuse services and approval by the director of the  
38 budget, this appropriation may be transferred to the dormitory  
39 authority of the state of New York (53A21203) ..... (re. \$3,000,000)  
40 3,000,000 ..... (re. \$3,000,000)

41 By chapter 54, section 1, of the laws of 2011:  
42 For alterations and improvements for preservation of various facili-  
43 ties including rehabilitation projects, provided, however, that no  
44 expenditures may be made from this appropriation until a comprehen-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21103) .....  
7,000,000 ..... (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2010:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003) .....  
3,000,000 ..... (re. \$2,990,000)

By chapter 54, section 1, of the laws of 2009:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903) .....  
3,000,000 ..... (re. \$2,100,000)

By chapter 54, section 1, of the laws of 2008:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20803) .....  
3,000,000 ..... (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2007:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For alterations and improvements for preservation of various facili-  
2 ties including rehabilitation projects, provided, however, that no  
3 expenditures may be made from this appropriation until a comprehen-  
4 sive plan of projects has been approved by the director of the budg-  
5 et. This appropriation may be used for the cost of potential claims  
6 against contracts awarded by the dormitory authority of the state of  
7 New York. Upon request of the commissioner of the office of alcohol-  
8 ism and substance abuse services and approval by the director of the  
9 budget, this appropriation may be transferred to the dormitory  
10 authority of the state of New York (53A20703) .....  
11 1,000,000 ..... (re. \$740,000)

12 By chapter 54, section 1, of the laws of 2006:  
13 For alterations and improvements for preservation of various facili-  
14 ties including rehabilitation projects, provided, however, that no  
15 expenditures may be made from this appropriation until a comprehen-  
16 sive plan of projects has been approved by the director of the budg-  
17 et. This appropriation may be used for the cost of potential claims  
18 against contracts awarded by the dormitory authority of the state of  
19 New York. Upon request of the commissioner of the office of alcohol-  
20 ism and substance abuse services and approval by the director of the  
21 budget, this appropriation may be transferred to the dormitory  
22 authority of the state of New York (53A20603) .....  
23 7,800,000 ..... (re. \$4,382,000)

24 By chapter 54, section 1, of the laws of 2003:  
25 For alterations and improvements for preservation of various facili-  
26 ties including rehabilitation projects, provided, however, that no  
27 expenditures may be made from this appropriation until a comprehen-  
28 sive plan of projects has been approved by the director of the budg-  
29 et. This appropriation may be used for the cost of potential claims  
30 against contracts awarded by the dormitory authority of the state of  
31 New York or the facilities development corporation. Upon request of  
32 the commissioner of the office of alcoholism and substance abuse  
33 services and approval by the director of the budget, this appropri-  
34 ation may be transferred to the dormitory authority of the state of  
35 New York (53PR0303) ... 1,000,000 ..... (re. \$266,000)

36 By chapter 54, section 1, of the laws of 2001:  
37 For alterations and improvements for preservation of various facili-  
38 ties including rehabilitation projects, provided, however, that no  
39 expenditures may be made from this appropriation until a comprehen-  
40 sive plan of projects has been approved by the director of the budg-  
41 et. This appropriation may be used for the cost of potential claims  
42 against contracts awarded by the dormitory authority of the state of  
43 New York or the facilities development corporation. Upon request of  
44 the commissioner of the office of alcoholism and substance abuse  
45 services and approval by the director of the budget, this appropri-  
46 ation may be transferred to the dormitory authority of the state of  
47 New York (53PR0103) ... 2,000,000 ..... (re. \$1,046,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2000:  
2 For alterations and improvements for preservation of various facili-  
3 ties including rehabilitation projects, provided, however, that no  
4 expenditures may be made from this appropriation until a comprehen-  
5 sive plan of projects has been approved by the director of the budg-  
6 et. This appropriation may be used for the cost of potential claims  
7 against contracts awarded by the dormitory authority of the state of  
8 New York or the facilities development corporation. Upon request of  
9 the commissioner of the office of alcoholism and substance abuse  
10 services and approval by the director of the budget, this appropri-  
11 ation may be transferred to the dormitory authority of the state of  
12 New York (53PR0003) ... 1,937,000 ..... (re. \$362,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other ..... | 196,955,000    | 2,018,170,000    |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 196,955,000    | 2,018,170,000    |
| 8                                      | =====          | =====            |

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) ..... 11,639,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Minor Rehabilitation Purpose

14 State aid to municipalities and other public  
 15 and not-for-profit agencies for acquisi-  
 16 tion, rehabilitation, and/or improvements  
 17 to existing community mental health facil-  
 18 ities as required to address code  
 19 violations, health and safety issues,  
 20 and/or structural/mechanical deficiencies.  
 21 Notwithstanding any inconsistent provision  
 22 of law, within the amounts hereby appro-  
 23 priated, the commissioner of the office of  
 24 mental health may provide state aid grants  
 25 of up to 100 per centum of reasonable  
 26 capital costs associated with the acquisi-  
 27 tion, rehabilitation, and/or improvements  
 28 (50101389) ..... 6,000,000

29 Capital Projects Funds - Other  
 30 Mental Hygiene Capital Improvement Fund  
 31 Administration Purpose

32 For payment of personal service and nonper-  
 33 sonal service, including fringe benefits  
 34 related to the administration of the  
 35 community capital program provided by the  
 36 office of mental health for new and reap-  
 37 propriated community capital projects.  
 38 Upon request of the commissioner of mental  
 39 health and approval by the director of the  
 40 budget, this appropriation may be trans-  
 41 ferred to the dormitory authority of the  
 42 state of New York (50121350) ..... 639,000



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other  
 2 Mental Hygiene Capital Improvement Fund  
 3 Preservation of Facilities Purpose  
  
 4 For the acquisition of property,  
 5 construction and rehabilitation of new  
 6 facilities and/or relocation of existing  
 7 community mental health facilities under  
 8 the auspice of municipalities and other  
 9 public and not-for-profit agencies,  
 10 approved by the commissioner of the office  
 11 of mental health, pursuant to article 41  
 12 of the mental hygiene law (50231303) ..... 5,000,000  
  
 13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 14,000,000  
 14 -----  
  
 15 Capital Projects Funds - Other  
 16 Capital Projects Fund  
 17 Preparation of Plans Purpose  
  
 18 For payment to the design and construction  
 19 management account of the centralized  
 20 services fund of the New York state office  
 21 of general services or to the dormitory  
 22 authority of the state of New York for the  
 23 purpose of preparation and review of  
 24 plans, specifications, estimates,  
 25 services, construction management and  
 26 supervision, inspection, studies,  
 27 appraisals, surveys, testing and environ-  
 28 mental impact statements for new and  
 29 existing projects. Upon approval of the  
 30 director of the budget, funds from this  
 31 appropriation may be transferred to the  
 32 office for people with developmental disa-  
 33 bilities and the office of alcoholism and  
 34 substance abuse services for payment to  
 35 the dormitory authority of the state of  
 36 New York for preparation of plans purpose  
 37 (50DC1330) ..... 2,000,000  
  
 38 Capital Projects Funds - Other  
 39 Mental Hygiene Capital Improvement Fund  
 40 Preparation of Plans Purpose  
  
 41 For payment to the design and construction  
 42 management account of the centralized  
 43 services fund of the New York state office  
 44 of general services or to the dormitory

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2013-14

1 authority of the state of New York for the  
 2 purpose of preparation and review of  
 3 plans, specifications, estimates,  
 4 services, construction management and  
 5 supervision, inspection, studies,  
 6 appraisals, surveys, testing and environ-  
 7 mental impact statements for new and  
 8 existing projects. Upon request of the  
 9 commissioner of mental health and approval  
 10 by the director of the budget, this appro-  
 11 priation may be transferred to the dormi-  
 12 tory authority of the state of New York.  
 13 Upon approval of the director of the budg-  
 14 et, funds from this appropriation may be  
 15 transferred to the office for people with  
 16 developmental disabilities and the office  
 17 of alcoholism and substance abuse services  
 18 for payment to the dormitory authority of  
 19 the state of New York for preparation of  
 20 plans purpose (50311330)..... 12,000,000

21 EXECUTIVE DIRECTION (CCP) ..... 3,717,000  
 22 -----

23 Capital Projects Funds - Other  
 24 Mental Hygiene Capital Improvement Fund  
 25 Administration Purpose

26 For payment of personal service and nonper-  
 27 sonal service, including fringe benefits,  
 28 related to the administration of the capi-  
 29 tal programs provided by the office of  
 30 mental health for new and reappropriated  
 31 state operated institutional capital  
 32 projects. Upon request of the commissioner  
 33 of mental health and approval by the  
 34 director of the budget, this appropriation  
 35 may be transferred to the dormitory  
 36 authority of the state of New York  
 37 (50991350) ..... 3,717,000

38 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 166,599,000  
 39 -----

40 Capital Projects Funds - Other  
 41 Capital Projects Fund  
 42 Energy Conservation Purpose

43 For payment of the cost of construction,  
 44 reconstruction and improvements, including

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2013-14

1 the preparation of designs, plans, spec-  
2 ifications and estimates for energy  
3 conservation improvements to existing  
4 facilities and programs. Upon request of  
5 the commissioner of mental health and  
6 approval by the director of the budget,  
7 this appropriation may be transferred to  
8 the dormitory authority of the state of  
9 New York (50051305) ..... 4,600,000

10 Capital Projects Funds - Other  
11 Capital Projects Fund  
12 Environmental Protection or Improvements Purpose

13 For payment of the cost of construction,  
14 reconstruction and improvements, including  
15 the preparation of designs, plans, spec-  
16 ifications and estimates for environmental  
17 protection(50EP1306) ..... 5,911,000

18 Capital Projects Funds - Other  
19 Capital Projects Fund  
20 Health and Safety Purpose

21 For payment of the cost of construction,  
22 reconstruction and improvements, including  
23 the preparation of designs, plans, spec-  
24 ifications and estimates, for health and  
25 safety improvements to existing facilities  
26 and programs, provided, however, that no  
27 expenditures may be made from this appro-  
28 priation until a comprehensive plan of  
29 projects has been approved by the director  
30 of the budget. Upon request of the commis-  
31 sioner of mental health and approval by  
32 the director of the budget, this appropri-  
33 ation may be transferred to the dormitory  
34 authority of the state of New York  
35 (50HS1301) ..... 6,274,000

36 Capital Projects Funds - Other  
37 Capital Projects Fund  
38 Preservation of Facilities Purpose

39 For payment of the cost of construction,  
40 reconstruction and improvements, including  
41 the preparation of designs, plans, spec-  
42 ifications and estimates to existing  
43 facilities and programs, provided, howev-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2013-14

er, that no expenditures may be made from  
this appropriation until a comprehensive  
plan of projects has been approved by the  
director of the budget (50PF1303) ..... 16,965,000

Capital Projects Funds - Other  
Mental Hygiene Capital Improvement Fund  
Accreditation Purpose

For payment of the cost of land acquisition,  
construction, reconstruction and improve-  
ments, including the preparation of  
designs, plans, specifications and esti-  
mates related to accreditation improve-  
ments to existing facilities and programs.  
This appropriation may be used for payment  
of personal service, indirect cost recov-  
ery, and fringe benefit costs associated  
with New York State employees assigned to  
such capital projects. Upon request of the  
commissioner of mental health and approval  
by the director of the budget, this appro-  
priation may be transferred to the dormi-  
tory authority of the state of New York  
(50061302) ..... 28,188,000

Capital Projects Funds - Other  
Mental Hygiene Capital Improvement Fund  
Environmental Protection or Improvements Purpose

For payment of the cost of construction,  
reconstruction and improvements, including  
the preparations of designs, plans, spec-  
ifications and estimates for environmental  
protection. Upon request of the commis-  
sioner of mental health and approval by  
the director of the budget, this appropri-  
ation may be transferred to the dormitory  
authority of the state of New York  
(50061306) ..... 1,500,000

Capital Projects Funds - Other  
Mental Hygiene Capital Improvement Fund  
Health and Safety Purpose

For payment of the cost of construction,  
reconstruction and improvements, including  
the preparation of designs, plans, spec-  
ifications and estimates, for health and  
safety improvements to existing facilities

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2013-14

1 and programs, provided, however, that no  
2 expenditures may be made from this appro-  
3 priation until a comprehensive plan of  
4 projects has been approved by the director  
5 of the budget. This appropriation may be  
6 used for payment of personal service,  
7 indirect cost recovery, and fringe benefit  
8 costs associated with New York State  
9 employees assigned to such capital  
10 projects. Upon request of the commissioner  
11 of mental health and approval by the  
12 director of the budget, this appropriation  
13 may be transferred to the dormitory  
14 authority of the state of New York  
15 (50011301) ..... 28,737,000

16 Capital Projects Funds - Other  
17 Mental Hygiene Capital Improvement Fund  
18 Preservation of Facilities Purpose

19 For payment of the cost of construction,  
20 reconstruction and improvements, including  
21 the preparation of designs, plans, spec-  
22 ifications and estimates, and minor reha-  
23 bilitation and improvements for the pres-  
24 ervation of existing facilities and  
25 programs, provided, however, that no  
26 expenditures may be made from this appro-  
27 priation until a comprehensive plan of  
28 projects has been approved by the director  
29 of the budget. This appropriation may be  
30 used for payment of personal service,  
31 indirect cost recovery, and fringe benefit  
32 costs associated with New York State  
33 employees assigned to such capital  
34 projects. Upon request of the commissioner  
35 of mental health and approval by the  
36 director of the budget, this appropriation  
37 may be transferred to the dormitory  
38 authority of the state of New York  
39 (50031303) ..... 51,546,000

40 Capital Projects Funds - Other  
41 Mental Hygiene Capital Improvement Fund  
42 Program Improvement or Program Change Purpose

43 For payment of the cost of construction,  
44 reconstruction and improvements, including  
45 the preparation of designs, plans, spec-  
46 ifications and estimates related to

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2013-14

|    |                                            |            |
|----|--------------------------------------------|------------|
| 1  | improvements or changes to existing facil- |            |
| 2  | ities and programs. Upon request of the    |            |
| 3  | commissioner of mental health and approval |            |
| 4  | by the director of the budget, this appro- |            |
| 5  | priation may be transferred to the dormi-  |            |
| 6  | tory authority of the state of New York    |            |
| 7  | (50081308) .....                           | 22,878,000 |
| 8  | NON-BONDABLE PROJECTS (CCP) .....          | 1,000,000  |
| 9  |                                            | -----      |
| 10 | Capital Projects Funds - Other             |            |
| 11 | Capital Projects Fund                      |            |
| 12 | Non-Bondable Purpose                       |            |
| 13 | For transfer to the Mental Hygiene Capital |            |
| 14 | Improvement Fund for reimbursement of the  |            |
| 15 | non-bondable cost of projects for communi- |            |
| 16 | ty facilities authorized by appropriations |            |
| 17 | or reappropriations funded from the Mental |            |
| 18 | Hygiene Capital Improvement Fund including |            |
| 19 | liabilities incurred prior to April 1,     |            |
| 20 | 2013 or for payment to the dormitory       |            |
| 21 | authority of the state of New York for     |            |
| 22 | defeasance of bonds. Upon request of the   |            |
| 23 | commissioner of mental health and approval |            |
| 24 | by the director of the budget, this appro- |            |
| 25 | priation may be transferred to the dormi-  |            |
| 26 | tory authority of the state of New York    |            |
| 27 | (502913NB) .....                           | 1,000,000  |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 State aid to municipalities and other public and not-for-profit agen-  
7 cies for acquisition, rehabilitation, and/or improvements to exist-  
8 ing community mental health facilities as required to address code  
9 violations, health and safety issues, and/or structural/mechanical  
10 deficiencies. Notwithstanding any inconsistent provision of law,  
11 within the amounts hereby appropriated, the commissioner of the  
12 office of mental health may provide state aid grants of up to 100  
13 per centum of reasonable capital costs associated with the acquisi-  
14 tion, rehabilitation, and/or improvements (50101289) .....  
15 6,000,000 ..... (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2011:

17 State aid to municipalities and other public and not-for-profit agen-  
18 cies for acquisition, rehabilitation, and/or improvements to exist-  
19 ing community mental health facilities as required to address code  
20 violations, health and safety issues, and/or structural/ mechanical  
21 deficiencies. Notwithstanding any inconsistent provision of law,  
22 within the amounts hereby appropriated, the commissioner of the  
23 office of mental health may provide state aid grants of up to 100  
24 per centum of reasonable capital costs associated with the acquisi-  
25 tion, rehabilitation, and/or improvements (50101189) .....  
26 6,000,000 ..... (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2010:

28 State aid to municipalities and other public and not-for-profit agen-  
29 cies for acquisition, rehabilitation, and/or improvements to exist-  
30 ing community mental health facilities as required to address code  
31 violations, health and safety issues, and/or structural/mechanical  
32 deficiencies. Notwithstanding any inconsistent provision of law,  
33 with-in the amounts hereby appropriated, the commissioner of the  
34 office of mental health may provide state aid grants of up to 100  
35 per centum of reasonable capital costs associated with the acquisi-  
36 tion, rehabilitation, and/or improvements (50101089) .....  
37 6,000,000 ..... (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2009:

39 State aid to municipalities and other public and not-for-profit agen-  
40 cies for acquisition, rehabilitation, and/or improvements to exist-  
41 ing community mental health facilities as required to address code  
42 violations, health and safety issues, and/or structural/ mechanical  
43 deficiencies. Notwithstanding any inconsistent provision of law,  
44 within the amounts hereby appropriated, the commissioner of the  
45 office of mental health may provide state aid grants of up to 100

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 per centum of reasonable capital costs associated with the acquisi-  
2 tion, rehabilitation, and/or improvements (50100989) .....  
3 6,000,000 ..... (re. \$6,000,000)

4 By chapter 54, section 1, of the laws of 2008:  
5 State aid to municipalities and other public and not-for-profit agen-  
6 cies for acquisition, rehabilitation, and/or improvements to exist-  
7 ing community mental health facilities as required to address code  
8 violations, health and safety issues, and/or structural/mechanical  
9 deficiencies. Notwithstanding any inconsistent provision of law,  
10 within the amounts hereby appropriated, the commissioner of the  
11 office of mental health may provide state aid grants of up to 100  
12 per centum of reasonable capital costs associated with the acquisi-  
13 tion, rehabilitation, and/or improvements (50100889) .....  
14 6,000,000 ..... (re. \$6,000,000)

15 By chapter 54, section 1, of the laws of 2007:  
16 State aid to municipalities and other public and not-for-profit agen-  
17 cies for acquisition, rehabilitation, and/or improvements to exist-  
18 ing community mental health facilities as required to address code  
19 violations, health and safety issues, and/or structural/mechanical  
20 deficiencies. Notwithstanding any inconsistent provision of law,  
21 within the amounts hereby appropriated, the commissioner of the  
22 office of mental health may provide state aid grants of up to 100  
23 per centum of reasonable capital costs associated with the acquisi-  
24 tion, rehabilitation, and/or improvements (50100789) .....  
25 6,000,000 ..... (re. \$ 5,062,000)

26 By chapter 54, section 1, of the laws of 2006:  
27 State aid to municipalities and other public and not-for-profit agen-  
28 cies for acquisition, rehabilitation, and/or improvements to exist-  
29 ing community mental health facilities as required to address code  
30 violations, health and safety issues, and/or structural/ mechanical  
31 deficiencies. Notwithstanding any inconsistent provision of law,  
32 within the amounts hereby appropriated, the commissioner of the  
33 office of mental health may provide state aid grants of up to 100  
34 per centum of reasonable capital costs associated with the acquisi-  
35 tion, rehabilitation, and/or improvements (50100689) .....  
36 6,000,000 ..... (re. \$ 1,400,000)

37 Capital Projects Funds - Other  
38 Capital Projects Fund  
39 New Facilities Purpose

40 By chapter 54, section 1, of the laws of 1994, for:  
41 State aid to municipalities and other public and not-for-profit  
42 private agencies for acquisition of property, design, construction  
43 and rehabilitation of community mental health facilities and associ-  
44 ated programs including, but not limited to, article 28 or article  
45 31 community mental health facilities or supported housing beds, and



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 for state aid grants for facilities intended to serve mentally ill  
2 persons (50239407) ... 16,070,000 ..... (re. \$309,000)

3 Capital Projects Funds - Other  
4 Mental Hygiene Capital Improvement Fund  
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2008:  
7 For payment to municipalities and not-for-profit community providers  
8 for the acquisition of property, design, construction and rehabili-  
9 tation of housing for mentally ill persons. To the extent that any  
10 portion of such appropriation is utilized to develop housing in any  
11 city having a population of one million or more, that portion of the  
12 appropriation shall be matched on a 50/50 basis (50VY0807) .....  
13 145,000,000 ..... (re. \$125,000,000)

14 By chapter 54, section 1, of the laws of 2007:  
15 For payment to municipalities and not-for-profit community providers  
16 for the acquisition of property, design, construction and rehabili-  
17 tation of housing for mentally ill persons. To the extent that any  
18 portion of such appropriation is utilized to develop housing in any  
19 city having a population of one million or more, that portion of the  
20 appropriation shall be matched on a 50/50 basis (50VY0707) .....  
21 200,000,000 ..... (re. \$197,000,000)

22 By chapter 54, section 1, of the laws of 2006:  
23 For payment to municipalities and other public and not-for-profit  
24 community providers approved by the commissioner of the office of  
25 mental health, pursuant to mental hygiene law, for the acquisition  
26 of property, construction and rehabilitation of supportive housing  
27 for mentally ill homeless persons (50VY0607) .....  
28 211,000,000 ..... (re. \$ 118,100,000)

29 By chapter 54, section 1, of the laws of 2005:  
30 For payment to municipalities and not-for-profit community providers  
31 for the acquisition of property, design, construction and rehabili-  
32 tation of housing for mentally ill persons. Of such appropriation up  
33 to eighty percent shall be matched on a 50/50 basis (50VY0507) .....  
34 75,000,000 ..... (re. \$ 25,020,000)

35 By chapter 54, section 1, of the laws of 2003:  
36 For payment to municipalities and not-for-profit community providers  
37 for the acquisition of property, design, construction and rehabili-  
38 tation of housing for mentally ill persons. Of such appropriation up  
39 to eighty percent shall be matched on a 50/50 basis (50VY0307) .....  
40 65,000,000 ..... (re. \$ 26,035,000)

41 By chapter 54, section 1, of the laws of 1999:  
42 For payment to municipalities and not-for-profit community providers  
43 for the acquisition of property, design, construction and rehabili-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1      tation of housing for mentally ill persons. Of such appropriation  
2      eighty percent shall be matched on a 50/50 basis and twenty percent  
3      shall not require a match (50VY9907) ..... (re. \$15,379,000)  
4      50,000,000 ..... (re. \$15,379,000)
- 5      Capital Projects Funds - Other  
6      Mental Hygiene Capital Improvement Fund  
7      Preservation of Facilities Purpose
- 8      By chapter 54, section 1, of the laws of 2012:  
9      For the acquisition of property, construction and rehabilitation of  
10     new facilities and/or relocation of existing community mental health  
11     facilities under the auspice of municipalities and other public and  
12     not-for-profit agencies, approved by the commissioner of the office  
13     of mental health, pursuant to article 41 of the mental hygiene law  
14     (50231203) ... 5,000,000 ..... (re. \$5,000,000)
- 15     By chapter 54, section 1, of the laws of 2011:  
16     For the acquisition of property, construction and rehabilitation of  
17     new facilities and/or relocation of existing community mental health  
18     facilities under the auspice of municipalities and other public and  
19     not-for-profit agencies, approved by the commissioner of the office  
20     of mental health, pursuant to article 41 of the mental hygiene law  
21     (50231103) ... 5,000,000 ..... (re. \$5,000,000)
- 22     By chapter 54, section 1, of the laws of 2010:  
23     For the acquisition of property, construction and rehabilitation of  
24     new facilities and/or relocation of existing community mental health  
25     facilities under the auspice of municipalities and other public and  
26     not-for-profit agencies, approved by the commissioner of the office  
27     of mental health, pursuant to article 41 of the mental hygiene law  
28     (50231003) ... 5,000,000 ..... (re. \$ 3,760,000)
- 29     By chapter 54, section 1, of the laws of 2009:  
30     For the acquisition of property, construction and rehabilitation of  
31     new facilities and/or relocation of existing community mental health  
32     facilities under the auspice of municipalities and other public and  
33     not-for-profit agencies, approved by the commissioner of the office  
34     of mental health, pursuant to article 41 of the mental hygiene law  
35     (50230903) ... 5,000,000 ..... (re. \$ 3,593,000)
- 36     By chapter 54, section 1, of the laws of 2008:  
37     For the acquisition of property, construction and rehabilitation of  
38     new facilities and/or relocation of existing community mental health  
39     facilities under the auspice of municipalities and other public and  
40     not-for-profit agencies, approved by the commissioner of the office  
41     of mental health, pursuant to article 41 of the mental hygiene law  
42     (50230803) ... 28,000,000 ..... (re. \$ 23,975,000)
- 43     By chapter 54, section 1, of the laws of 2007:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the acquisition of property, construction and rehabilitation of  
2 new facilities and/or relocation of existing community mental health  
3 facilities under the auspice of municipalities and other public and  
4 not-for-profit agencies, approved by the commissioner of the office  
5 of mental health, pursuant to article 41 of the mental hygiene law  
6 (50230703) ... 112,000,000 ..... (re. \$ 80,875,000)

7 By chapter 54, section 1, of the laws of 2006:  
8 For the acquisition of property, construction and rehabilitation of  
9 new facilities and/or relocation of existing community mental health  
10 facilities under the auspice of municipalities and other public and  
11 not-for-profit agencies, approved by the commissioner of the office  
12 of mental health, pursuant to article 41 of the mental hygiene law  
13 (50230603) ... 15,000,000 ..... (re. \$ 7,316,000)

14 By chapter 54, section 1, of the laws of 2001:  
15 For the acquisition of property, construction, rehabilitation and/or  
16 relocation of existing community mental health facilities under the  
17 auspice of municipalities and other public and not-for-profit agen-  
18 cies, approved by the commissioner of the office of mental health,  
19 pursuant to article 41 of the mental hygiene law (50230103) .....  
20 5,000,000 ..... (re. \$225,000)

## 21 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

22 Capital Projects Funds - Other  
23 Capital Projects Fund  
24 Preparation of Plans Purpose

25 By chapter 54, section 1, of the laws of 2012:  
26 For payment to the design and construction management account of the  
27 centralized services fund of the New York state office of general  
28 services or to the dormitory authority of the state of New York for  
29 the purpose of preparation and review of plans, specifications,  
30 estimates, services, construction management and supervision,  
31 inspection, studies, appraisals, surveys, testing and environmental  
32 impact statements for new and existing projects. Upon approval of  
33 the director of the budget, funds from this appropriation may be  
34 transferred to the office for people with developmental disabilities  
35 and the office of alcoholism and substance abuse services for  
36 payment to the dormitory authority of the state of New York for  
37 preparation of plans purpose (50DC1230) .....  
38 2,000,000 ..... (re. \$2,000,000)

39 By chapter 54, section 1, of the laws of 2011:  
40 For payment to the design and construction management account of the  
41 centralized services fund of the New York state office of general  
42 services or to the dormitory authority of the state of New York for  
43 the purpose of preparation and review of plans, specifications,  
44 estimates, services, construction management and supervision,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1130) ..... (re. \$2,000,000)

Capital Projects Funds - Other  
Mental Hygiene Capital Improvement Fund  
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2012:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311230) ... 12,000,000 ..... (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311130) ... 12,000,000 ..... (re. \$8,942,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment to the design and construction management account of the  
2 centralized services fund of the New York state office of general  
3 services or to the dormitory authority of the state of New York for  
4 the purpose of preparation and review of plans, specifications,  
5 estimates, services, construction management and supervision,  
6 inspection, studies, appraisals, surveys, testing and environmental  
7 impact statements for new and existing projects. Upon request of the  
8 commissioner of mental health and approval by the director of the  
9 budget, this appropriation may be transferred to the dormitory  
10 authority of the state of New York. Upon approval of the director of  
11 the budget, funds from this appropriation may be transferred to the  
12 office for people with developmental disabilities and the office of  
13 alcoholism and substance abuse services for payment to the dormitory  
14 authority of the state of New York for preparation of plans purpose  
15 (50311030) ... 12,000,000 ..... (re. \$10,933,000)

## 16 EXECUTIVE DIRECTION (CCP)

17 Capital Projects Funds - Other  
18 Mental Hygiene Capital Improvement Fund  
19 Administration Purpose

20 By chapter 54, section 1, of the laws of 2012:

21 For payment of personal service and nonpersonal service, including  
22 fringe benefits, related to the administration of the capital  
23 programs provided by the office of mental health for new and reap-  
24 propriated state operated institutional capital projects. Upon  
25 request of the commissioner of mental health and approval by the  
26 director of the budget, this appropriation may be transferred to the  
27 dormitory authority of the state of New York (50991250) .....  
28 3,717,000 ..... (re. \$3,717,000)

29 By chapter 54, section 1, of the laws of 2011:

30 For payment of personal service and nonpersonal service, including  
31 fringe benefits, related to the administration of the capital  
32 programs provided by the office of mental health for new and reap-  
33 propriated state operated institutional capital projects. Upon  
34 request of the commissioner of mental health and approval by the  
35 director of the budget, this appropriation may be transferred to the  
36 dormitory authority of the state of New York (50991150) .....  
37 3,717,000 ..... (re. \$3,717,000)

38 By chapter 54, section 1, of the laws of 2010:

39 For payment of personal service and nonpersonal service, including  
40 fringe benefits, related to the administration of the capital  
41 programs provided by the office of mental health for new and reap-  
42 propriated state operated institutional capital projects. Upon  
43 request of the commissioner of mental health and approval by the  
44 director of the budget, this appropriation may be transferred to the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1       dormitory authority of the state of New York (50991050) .....  
2       3,717,000 ..... (re. \$861,000)

3   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

4       Capital Projects Funds - Other  
5       Capital Projects Fund  
6       Energy Conservation Purpose

7   By chapter 54, section 1, of the laws of 2012:  
8       For payment of the cost of construction, reconstruction and improve-  
9       ments, including the preparation of designs, plans, specifications  
10       and estimates for energy conservation improvements to existing  
11       facilities and programs. Upon request of the commissioner of mental  
12       health and approval by the director of the budget, this appropri-  
13       ation may be transferred to the dormitory authority of the state of  
14       New York (50051205) ... 5,100,000 ..... (re. \$5,100,000)

15   By chapter 54, section 1, of the laws of 2011:  
16       For payment of the cost of construction, reconstruction and improve-  
17       ments, including the preparation of designs, plans, specifications  
18       and estimates for energy conservation improvements to existing  
19       facilities and programs. Upon request of the commissioner of mental  
20       health and approval by the director of the budget, this appropri-  
21       ation may be transferred to the dormitory authority of the state of  
22       New York (50051105) ... 4,500,000 ..... (re. \$4,238,000)

23       Capital Projects Funds - Other  
24       Capital Projects Fund  
25       Environmental Protection or Improvements Purpose

26   By chapter 54, section 1, of the laws of 2012:  
27       For payment of the cost of construction, reconstruction and improve-  
28       ments, including the preparation of designs, plans, specifications  
29       and estimates for environmental protection (50EP1206) .....  
30       4,950,000 ..... (re. \$4,950,000)

31   By chapter 54, section 1, of the laws of 2011:  
32       For payment of the cost of construction, reconstruction and improve-  
33       ments, including the preparation of designs, plans, specifications  
34       and estimates for environmental protection (50EP1106) .....  
35       4,100,000 ..... (re. \$4,095,000)

36   By chapter 54, section 1, of the laws of 2010:  
37       For payment of the cost of construction, reconstruction and improve-  
38       ments, including the preparation of designs, plans, specifications  
39       and estimates for environmental protection (50EP1006) .....  
40       4,100,000 ..... (re. \$978,000)

41   By chapter 54, section 1, of the laws of 2009:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications  
3 and estimates for environmental protection (50EP0906) .....  
4 4,100,000 ..... (re. \$1,221,000)

5 By chapter 54, section 1, of the laws of 2008:  
6 For payment of the cost of construction, reconstruction and improve-  
7 ments, including the preparation of designs, plans, specifications  
8 and estimates for environmental protection (50EP0806) .....  
9 4,100,000 ..... (re. \$116,000)

10 By chapter 54, section 1, of the laws of 2007:  
11 For payment of the cost of construction, reconstruction and improve-  
12 ments, including the preparation of designs, plans, specifications  
13 and estimates for environmental protection (50EP0706) .....  
14 8,010,000 ..... (re. \$462,000)

15 Capital Projects Funds - Other  
16 Capital Projects Fund  
17 Health and Safety Purpose

18 By chapter 54, section 1, of the laws of 2012:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications  
21 and estimates, for health and safety improvements to existing facil-  
22 ities and programs, provided, however, that no expenditures may be  
23 made from this appropriation until a comprehensive plan of projects  
24 has been approved by the director of the budget. Upon request of the  
25 commissioner of mental health and approval by the director of the  
26 budget, this appropriation may be transferred to the dormitory  
27 authority of the state of New York (50HS1201) .....  
28 4,000,000 ..... (re. \$4,000,000)

29 By chapter 54, section 1, of the laws of 2011:  
30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates, for health and safety improvements to existing facil-  
33 ities and programs, provided, however, that no expenditures may be  
34 made from this appropriation until a comprehensive plan of projects  
35 has been approved by the director of the budget. Upon request of the  
36 commissioner of mental health and approval by the director of the  
37 budget, this appropriation may be transferred to the dormitory  
38 authority of the state of New York (50HS1101) .....  
39 5,000,000 ..... (re. \$5,000,000)

40 Capital Projects Funds - Other  
41 Capital Projects Fund  
42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2012:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications  
3 and estimates to existing facilities and programs, provided, howev-  
4 er, that no expenditures may be made from this appropriation until a  
5 comprehensive plan of projects has been approved by the director of  
6 the budget (50PF1203) ... 19,700,000 ..... (re. \$19,700,000)
- 7 By chapter 54, section 1, of the laws of 2011:  
8 For payment of the cost of construction, reconstruction and improve-  
9 ments, including the preparation of designs, plans, specifications  
10 and estimates to existing facilities and programs, provided, howev-  
11 er, that no expenditures may be made from this appropriation until a  
12 comprehensive plan of projects has been approved by the director of  
13 the budget (50PF1103) ... 15,000,000 ..... (re. \$14,998,000)
- 14 Capital Projects Funds - Other  
15 Mental Hygiene Capital Improvement Fund  
16 Accreditation Purpose
- 17 By chapter 54, section 1, of the laws of 2012:  
18 For payment of the cost of land acquisition, construction, recon-  
19 struction and improvements, including the preparation of designs,  
20 plans, specifications and estimates related to accreditation  
21 improvements to existing facilities and programs. This appropriation  
22 may be used for payment of personal service, indirect cost recovery,  
23 and fringe benefit costs associated with New York State employees  
24 assigned to such capital projects. Upon request of the commissioner  
25 of mental health and approval by the director of the budget, this  
26 appropriation may be transferred to the dormitory authority of the  
27 state of New York (50061202) ... 14,441,000 ..... (re. \$14,441,000)
- 28 By chapter 54, section 1, of the laws of 2011:  
29 For payment of the cost of land acquisition, construction, recon-  
30 struction and improvements, including the preparation of designs,  
31 plans, specifications and estimates related to accreditation  
32 improvements to existing facilities and programs. This appropriation  
33 may be used for payment of personal service, indirect cost recovery,  
34 and fringe benefit costs associated with New York State employees  
35 assigned to such capital projects. Upon request of the commissioner  
36 of mental health and approval by the director of the budget, this  
37 appropriation may be transferred to the dormitory authority of the  
38 state of New York (50061102) ... 36,477,000 ..... (re. \$36,477,000)
- 39 By chapter 54, section 1, of the laws of 2010:  
40 For payment of the cost of land acquisition, construction, recon-  
41 struction and improvements, including the preparation of designs,  
42 plans, specifications and estimates related to accreditation  
43 improvements to existing facilities and programs. This appropriation  
44 may be used for payment of personal service, indirect cost recovery,  
45 and fringe benefit costs associated with New York State employees



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) ... 9,565,000 ..... (re. \$8,640,000)

By chapter 54, section 1, of the laws of 2009:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060902) ... 347,480,000 .... (re. \$316,377,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060802) ... 95,624,000 ..... (re. \$76,675,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060702) ..... 164,153,000 ..... (re. \$117,952,000)

Capital Projects Funds - Other  
Mental Hygiene Capital Improvement Fund  
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 authority of the state of New York (50061206) .....  
2 1,000,000 ..... (re. \$1,000,000)

3 By chapter 54, section 1, of the laws of 2011:  
4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparations of designs, plans, specifications  
6 and estimates for environmental protection. Upon request of the  
7 commissioner of mental health and approval by the director of the  
8 budget, this appropriation may be transferred to the dormitory  
9 authority of the state of New York (50061106) .....  
10 1,000,000 ..... (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 2010:  
12 For payment of the cost of construction, reconstruction and improve-  
13 ments, including the preparations of designs, plans, specifications  
14 and estimates for environmental protection. Upon request of the  
15 commissioner of mental health and approval by the director of the  
16 budget, this appropriation may be transferred to the dormitory  
17 authority of the state of New York (50061006) .....  
18 1,000,000 ..... (re. \$1,000,000)

19 By chapter 54, section 1, of the laws of 2009:  
20 For payment of the cost of construction, reconstruction and improve-  
21 ments, including the preparations of designs, plans, specifications  
22 and estimates for environmental protection. Upon request of the  
23 commissioner of mental health and approval by the director of the  
24 budget, this appropriation may be transferred to the dormitory  
25 authority of the state of New York (50060906) .....  
26 1,000,000 ..... (re. \$990,000)

27 Capital Projects Funds - Other  
28 Mental Hygiene Capital Improvement Fund  
29 Health and Safety Purpose

30 By chapter 54, section 1, of the laws of 2012:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications  
33 and estimates, for health and safety improvements to existing facil-  
34 ities and programs, provided, however, that no expenditures may be  
35 made from this appropriation until a comprehensive plan of projects  
36 has been approved by the director of the budget. This appropriation  
37 may be used for payment of personal service, indirect cost recovery,  
38 and fringe benefit costs associated with New York State employees  
39 assigned to such capital projects. Upon request of the commissioner  
40 of mental health and approval by the director of the budget, this  
41 appropriation may be transferred to the dormitory authority of the  
42 state of New York (50011201) .....  
43 24,920,000 ..... (re. \$24,920,000)

44 By chapter 54, section 1, of the laws of 2011:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications  
3 and estimates, for health and safety improvements to existing facil-  
4 ities and programs, provided, however, that no expenditures may be  
5 made from this appropriation until a comprehensive plan of projects  
6 has been approved by the director of the budget. This appropriation  
7 may be used for payment of personal service, indirect cost recovery,  
8 and fringe benefit costs associated with New York State employees  
9 assigned to such capital projects. Upon request of the commissioner  
10 of mental health and approval by the director of the budget, this  
11 appropriation may be transferred to the dormitory authority of the  
12 state of New York (50011101) ... 33,114,000 ..... (re. \$33,114,000)

13 By chapter 54, section 1, of the laws of 2010:

14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications  
16 and estimates, for health and safety improvements to existing facil-  
17 ities and programs, provided, however, that no expenditures may be  
18 made from this appropriation until a comprehensive plan of projects  
19 has been approved by the director of the budget. This appropriation  
20 may be used for payment of personal service, indirect cost recovery,  
21 and fringe benefit costs associated with New York State employees  
22 assigned to such capital projects. Upon request of the commissioner  
23 of mental health and approval by the director of the budget, this  
24 appropriation may be transferred to the dormitory authority of the  
25 state of New York (50011001) ... 37,066,000 ..... (re. \$33,541,000)

26 By chapter 54, section 1, of the laws of 2009:

27 For payment of the cost of construction, reconstruction and improve-  
28 ments, including the preparation of designs, plans, specifications  
29 and estimates, for health and safety improvements to existing facil-  
30 ities and programs, provided, however, that no expenditures may be  
31 made from this appropriation until a comprehensive plan of projects  
32 has been approved by the director of the budget. This appropriation  
33 may be used for payment of personal service, indirect cost recovery,  
34 and fringe benefit costs associated with New York State employees  
35 assigned to such capital projects. Upon request of the commissioner  
36 of mental health and approval by the director of the budget, this  
37 appropriation may be transferred to the dormitory authority of the  
38 state of New York (50010901) ... 38,125,000 ..... (re. \$26,577,000)

39 By chapter 54, section 1, of the laws of 2008:

40 For payment of the cost of construction, reconstruction and improve-  
41 ments, including the preparation of designs, plans, specifications  
42 and estimates, for health and safety improvements to existing facil-  
43 ities and programs, provided, however, that no expenditures may be  
44 made from this appropriation until a comprehensive plan of projects  
45 has been approved by the director of the budget. This appropriation  
46 may be used for payment of personal service, indirect cost recovery,  
47 and fringe benefit costs associated with New York State employees

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010801) ... 60,276,000 ..... (re. \$38,794,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) ..... (re. \$4,136,000)

Capital Projects Funds - Other  
Mental Hygiene Capital Improvement Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50031203) ... 48,743,000 ..... (re. \$48,743,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50031103) ... 59,543,000 ..... (re. \$59,542,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 54, section 1, of the laws of 2010:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates, and minor rehabilitation and improvements for the  
5 preservation of existing facilities and programs, provided, however,  
6 that no expenditures may be made from this appropriation until a  
7 comprehensive plan of projects has been approved by the director of  
8 the budget. This appropriation may be used for payment of personal  
9 service, indirect cost recovery, and fringe benefit costs associated  
10 with New York State employees assigned to such capital projects.  
11 Upon request of the commissioner of mental health and approval by  
12 the director of the budget, this appropriation may be transferred to  
13 the dormitory authority of the state of New York (50031003) ...  
14 110,767,000 ..... (re. \$108,836,000)
- 15 By chapter 54, section 1, of the laws of 2009:  
16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates, and minor rehabilitation and improvements for the  
19 preservation of existing facilities and programs, provided, however,  
20 that no expenditures may be made from this appropriation until a  
21 comprehensive plan of projects has been approved by the director of  
22 the budget. This appropriation may be used for payment of personal  
23 service, indirect cost recovery, and fringe benefit costs associated  
24 with New York State employees assigned to such capital projects.  
25 Upon request of the commissioner of mental health and approval by  
26 the director of the budget, this appropriation may be transferred to  
27 the dormitory authority of the state of New York (50030903) .....  
28 45,396,000 ..... (re. \$36,252,000)
- 29 By chapter 54, section 1, of the laws of 2008:  
30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates, and minor rehabilitation and improvements for the  
33 preservation of existing facilities and programs, provided, however,  
34 that no expenditures may be made from this appropriation until a  
35 comprehensive plan of projects has been approved by the director of  
36 the budget. This appropriation may be used for payment of personal  
37 service, indirect cost recovery, and fringe benefit costs associated  
38 with New York State employees assigned to such capital projects.  
39 Upon request of the commissioner of mental health and approval by  
40 the director of the budget, this appropriation may be transferred to  
41 the dormitory authority of the state of New York (50030803) .....  
42 24,688,000 ..... (re. \$10,572,000)
- 43 By chapter 54, section 1, of the laws of 2007:  
44 For payment of the cost of construction, reconstruction and improve-  
45 ments, including the preparation of designs, plans, specifications  
46 and estimates, and minor rehabilitation and improvements for the  
47 preservation of existing facilities and programs, provided, however,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 ..... (re. \$9,250,000)

Capital Projects Funds - Other  
Mental Hygiene Capital Improvement Fund  
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081208) ... 36,455,000 ..... (re. \$36,455,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081108) ... 31,784,000 ..... (re. \$31,784,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081008) ... 16,937,000 ..... (re. \$16,937,000)

By chapter 54, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080908) ... 85,185,000 ..... (re. \$83,585,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080808) ... 32,952,000 ..... (re. \$27,830,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080708) ... 46,208,000 ..... (re. \$23,183,000)

## NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50F000NB) ..... 8,000,000 ..... (re. \$5,045,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

## EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 October 1, 1987 as from time to time amended and supplemented and  
2 any and all penalties, costs, including attorneys' fees, claims,  
3 demands and causes of action due directly or indirectly to the use,  
4 disuse, misuse or interest in such projects; (2) in the case of  
5 damage, loss or destruction of any such project, or any part of any  
6 such project, the payment of the costs of repairing, restoring,  
7 rebuilding or replacing the same in accordance with the obligations  
8 of the facilities development corporation so to do from the proceeds  
9 of insurance under the provisions of paragraph (b) of section 3.04  
10 of the Agreement of Lease; and (3) payments to the New York State  
11 Medical Care Facilities Finance Agency of moneys at the times and in  
12 the amounts that annual rentals would be due with respect to each  
13 project during such time or times as each such project may be  
14 damaged or destroyed and not available for use by the department of  
15 mental hygiene in accordance with the terms of the Agreement of  
16 Lease.

17 Notwithstanding the provisions of any general or special law, the  
18 facilities development corporation may assign to the New York State  
19 Medical Care Facilities Finance Agency all or any portion of the  
20 moneys hereby appropriated for the purposes hereinabove set forth.

21 Notwithstanding the foregoing, in the event the appropriation is  
22 insufficient to cover the losses, upon notification from the Facili-  
23 ties Development Corporation, the director of the division of the  
24 budget shall submit a request for additional appropriations to cover  
25 the additional losses. Upon approval by the director of the budget,  
26 funds from this appropriation may be transferred to the office for  
27 people with developmental disabilities and the office of alcoholism  
28 and substance abuse services for payment to the dormitory authority  
29 of the state of New York (00638103) .....  
30 4,000,000 ..... (re. \$2,445,000)



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other ..... | 168,950,000    | 514,825,000      |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 168,950,000    | 514,825,000      |
| 8                                      | =====          | =====            |

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 15,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preparation of Plans Purpose

14 For payment to the design and construction  
 15 management account of the centralized  
 16 services fund of the New York state office  
 17 of general services or to the dormitory  
 18 authority for the purpose of preparation  
 19 and review of plans, specifications, esti-  
 20 mates, services, construction management  
 21 and supervision, inspection, studies,  
 22 appraisals, surveys, testing and environ-  
 23 mental impact statements for new and  
 24 existing projects associated with the  
 25 community services and institutional  
 26 services programs. Upon the request of the  
 27 commissioner of the office for people with  
 28 developmental disabilities and the  
 29 approval of the director of the budget,  
 30 this appropriation may be transferred to  
 31 the dormitory authority of the state of  
 32 New York. Upon approval by the director of  
 33 the budget, funds from this appropriation  
 34 may be transferred to the office of mental  
 35 health and the office of alcoholism and  
 36 substance abuse services for payment to  
 37 the dormitory authority of the state of  
 38 New York for the preparation of plans  
 39 purpose (51F21330) ..... 6,000,000

40 For: (1) the payment of all claims for  
 41 personal injury, death or property damage  
 42 for which the New York State Medical Care  
 43 Facilities Finance Agency, the facilities  
 44 development corporation, or the dormitory  
 45 authority of the state of New York might

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2013-14

1 be liable occurring upon, in or about any  
2 projects covered by the Agreement of Lease  
3 entered into by the facilities development  
4 corporation, the department of mental  
5 hygiene and the New York State Medical  
6 Care Facilities Finance Agency under date  
7 of October 1, 1987 as from time to time  
8 amended and supplemented and any and all  
9 penalties, costs, including attorneys'  
10 fees, claims, demands and causes of action  
11 due directly or indirectly to the use,  
12 disuse, misuse or interest in such  
13 projects; (2) in the case of damage, loss  
14 or destruction of any such project, or any  
15 part of any such project, the payment of  
16 the costs of repairing, restoring,  
17 rebuilding or replacing the same in  
18 accordance with the obligations of the  
19 facilities development corporation so to  
20 do from the proceeds of insurance under  
21 the provisions of paragraph (b) of section  
22 3.04 of the Agreement of Lease; and (3)  
23 payments to the New York State Medical  
24 Care Facilities Finance Agency of moneys  
25 at the times and in the amounts that annu-  
26 al rentals would be due with respect to  
27 each project during such time or times as  
28 each such project may be damaged or  
29 destroyed and not available for use by the  
30 department of mental hygiene in accordance  
31 with the terms of the Agreement of Lease.  
32 Notwithstanding the provisions of any gener-  
33 al or special law, the facilities develop-  
34 ment corporation may assign to the New  
35 York State Medical Care Facilities Finance  
36 Agency all or any portion of the moneys  
37 hereby appropriated for the purposes  
38 hereinabove set forth.  
39 Notwithstanding the foregoing, in the event  
40 the appropriation is insufficient to cover  
41 the losses, upon notification from the  
42 facilities development corporation, the  
43 director of the budget shall submit a  
44 request for additional appropriations to  
45 cover the additional losses. Upon approval  
46 by the director of the budget, funds from  
47 this appropriation may be transferred to  
48 the office of mental health and the office  
49 of alcoholism and substance abuse services  
50 for payment to the dormitory authority of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2013-14

|    |                                             |            |
|----|---------------------------------------------|------------|
| 1  | the state of New York for the preparation   |            |
| 2  | of plans purpose (51WC1330) .....           | 2,000,000  |
| 3  | Capital Projects Funds - Other              |            |
| 4  | Mental Hygiene Capital Improvement Fund     |            |
| 5  | Preparation of Plans Purpose                |            |
| 6  | For payment to the design and construction  |            |
| 7  | management account of the centralized       |            |
| 8  | services fund of the New York state office  |            |
| 9  | of general services or to the dormitory     |            |
| 10 | authority for the purpose of preparation    |            |
| 11 | and review of plans, specifications, esti-  |            |
| 12 | mates, services, construction management    |            |
| 13 | and supervision, inspection, studies,       |            |
| 14 | appraisals, surveys, testing and environ-   |            |
| 15 | mental impact statements for new and        |            |
| 16 | existing projects associated with the       |            |
| 17 | institutional services program and the      |            |
| 18 | community services program. Upon the        |            |
| 19 | request of the commissioner of the office   |            |
| 20 | for people with developmental disabilities  |            |
| 21 | and the approval of the director of the     |            |
| 22 | budget, this appropriation may be trans-    |            |
| 23 | ferred to the dormitory authority of the    |            |
| 24 | state of New York. Upon approval by the     |            |
| 25 | director of the budget, funds from this     |            |
| 26 | appropriation may be transferred to the     |            |
| 27 | office of mental health and the office of   |            |
| 28 | alcoholism and substance abuse services     |            |
| 29 | for payment to the dormitory authority of   |            |
| 30 | the state of New York for the preparation   |            |
| 31 | of plans purpose (51F11330) .....           | 7,000,000  |
| 32 | INSTITUTIONAL SERVICES PROGRAM (CCP) .....  | 57,700,000 |
| 33 |                                             | -----      |
| 34 | Capital Projects Funds - Other              |            |
| 35 | Capital Projects Fund                       |            |
| 36 | Health and Safety Purpose                   |            |
| 37 | For alterations and improvements for health |            |
| 38 | and safety projects at various facilities.  |            |
| 39 | Upon request of the commissioner of the     |            |
| 40 | office for people with developmental disa-  |            |
| 41 | bilities and approval by the director of    |            |
| 42 | the budget, this appropriation may be       |            |
| 43 | transferred to the dormitory authority of   |            |
| 44 | the state of New York, provided, however,   |            |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2013-14

1 that no expenditures may be made from this  
 2 appropriation until a comprehensive plan  
 3 of projects has been approved by the  
 4 director of the budget (51H11301) ..... 5,000,000

5 Capital Projects Funds - Other  
 6 Capital Projects Fund  
 7 Preservation of Facilities Purpose

8 For alterations and improvements for preser-  
 9 vation of various facilities including  
 10 rehabilitation projects. This appropri-  
 11 ation may be used for the cost of poten-  
 12 tial claims against contracts awarded by  
 13 the dormitory authority of the state of  
 14 New York. Upon request of the commissioner  
 15 of the office for people with develop-  
 16 mental disabilities and approval by the  
 17 director of the budget, this appropriation  
 18 may be transferred to the dormitory  
 19 authority of the state of New York,  
 20 provided, however, that no expenditures  
 21 may be made from this appropriation until  
 22 a comprehensive plan of projects has been  
 23 approved by the director of the budget  
 24 (51P11303) ..... 5,100,000

25 For minor maintenance, preservation and  
 26 alterations of facilities on the grounds  
 27 of former developmental centers. Upon  
 28 request of the commissioner of the office  
 29 for people with developmental disabilities  
 30 and approval by the director of the budg-  
 31 et, this appropriation may be transferred  
 32 to the dormitory authority of the state of  
 33 New York, provided, however, that no  
 34 expenditures may be made from this appro-  
 35 priation until a comprehensive plan of  
 36 projects has been approved by the director  
 37 of the budget (51M21303) ..... 5,600,000

38 Capital Projects Funds - Other  
 39 Mental Hygiene Capital Improvement Fund  
 40 Health and Safety Purpose

41 For alterations and improvements for health  
 42 and safety projects at various facilities.  
 43 This appropriation may be used for the  
 44 cost of potential claims against contracts  
 45 awarded by the dormitory authority of the  
 46 state of New York. Upon request of the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2013-14

1 commissioner of the office for people with  
 2 developmental disabilities and approval by  
 3 the director of the budget, this appropri-  
 4 ation may be transferred to the dormitory  
 5 authority of the state of New York,  
 6 provided, however, that no expenditures  
 7 may be made from this appropriation until  
 8 a comprehensive plan of projects has been  
 9 approved by the director of the budget  
 10 (51H31301) ..... 42,000,000

11 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000  
 12 -----

13 Capital Projects Funds - Other  
 14 Capital Projects Fund  
 15 Non-Bondable Purpose

16 For transfer to the Mental Hygiene Capital  
 17 Improvement Fund for reimbursement of  
 18 non-bondable costs of projects authorized  
 19 by appropriations or reappropriations  
 20 funded from the Mental Hygiene Capital  
 21 Improvement Fund including liabilities  
 22 incurred prior to April 1, 2013 or for  
 23 payment to the dormitory authority of the  
 24 state of New York for defeasance of bonds.  
 25 Upon request of the commissioner of the  
 26 office for people with developmental disa-  
 27 bilities and approval by the director of  
 28 the budget, this appropriation may be  
 29 transferred to the dormitory authority of  
 30 the state of New York (51FL13NB) ..... 1,000,000

31 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) ..... 46,950,000  
 32 -----

33 Capital Projects Funds - Other  
 34 Capital Projects Fund  
 35 Administration Purpose

36 For payment of personal service and non-per-  
 37 sonal service costs related to the admin-  
 38 istration of capital projects for new and  
 39 reappropriated appropriations. Upon  
 40 request of the commissioner of the office  
 41 for people with developmental disabilities  
 42 and approval by the director of the budg-  
 43 et, this appropriation may be transferred  
 44 to the dormitory authority of the state of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2013-14

1 New York, provided, however, that no  
2 expenditures may be made from this appro-  
3 priation until a comprehensive plan of  
4 projects has been approved by the director  
5 of the budget (51A113C1) ..... 3,250,000

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 New Facilities Purpose

9 For alterations and improvements of sites  
10 leased for state-operated programs, and  
11 for the purchase of furniture and equip-  
12 ment for state-operated programs. Upon  
13 request of the commissioner of the office  
14 for people with developmental disabilities  
15 and approval by the director of the budg-  
16 et, this appropriation may be transferred  
17 to the dormitory authority of the state of  
18 New York, provided, however, that no  
19 expenditures may be made from this appro-  
20 priation until a comprehensive plan of  
21 projects has been approved by the director  
22 of the budget (51L11307) ..... 4,700,000

23 Capital Projects Funds - Other  
24 Capital Projects Fund  
25 Preservation of Facilities Purpose

26 For renovation and minor rehabilitation and  
27 improvements inclusive of fire safety and  
28 life safety upgrades of state-owned commu-  
29 nity residential and day program facili-  
30 ties for persons with developmental disa-  
31 bilities. Upon request of the commissioner  
32 of the office for people with develop-  
33 mental disabilities and approval by the  
34 director of the budget, this appropriation  
35 may be transferred to the dormitory  
36 authority of the state of New York,  
37 provided, however, that no expenditures  
38 may be made from this appropriation until  
39 a comprehensive plan of projects has been  
40 approved by the director of the budget  
41 (51M11303) ..... 22,000,000

42 Capital Projects Funds - Other  
43 Mental Hygiene Capital Improvement Fund  
44 Fire Safety Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2013-14

1 For alterations and improvements for fire  
 2 safety and life safety upgrades of state-  
 3 owned community residential and day  
 4 program facilities for persons with devel-  
 5 opmental disabilities. Upon request of the  
 6 commissioner of the office for people with  
 7 developmental disabilities and approval by  
 8 the director of the budget, this appropri-  
 9 ation may be transferred to the dormitory  
 10 authority of the state of New York,  
 11 provided, however, that no expenditures  
 12 may be made from this appropriation until  
 13 a comprehensive plan of projects has been  
 14 approved by the director of the budget  
 15 (51FS13F3) ..... 16,000,000

16 Capital Projects Funds - Other  
 17 Mental Hygiene Capital Improvement Fund  
 18 Preservation of Facilities Purpose

19 For renovation and minor rehabilitation and  
 20 improvements of state-owned community  
 21 residential and day program facilities for  
 22 persons with developmental disabilities.  
 23 Upon request of the commissioner of the  
 24 office for people with developmental disa-  
 25 bilities and approval by the director of  
 26 the budget, this appropriation may be  
 27 transferred to the dormitory authority of  
 28 the state of New York, provided, however,  
 29 that no expenditures may be made from this  
 30 appropriation until a comprehensive plan  
 31 of projects has been approved by the  
 32 director of the budget (51PR1303) ..... 1,000,000

33 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ..... 48,300,000  
 34 -----

35 Capital Projects Funds - Other  
 36 Capital Projects Fund  
 37 New Facilities Purpose

38 For state aid, to municipalities and other  
 39 public and not-for-profit agencies,  
 40 including the payment of liabilities  
 41 incurred prior to April 1, 2013 for up to  
 42 100 per centum of the net cost of feasi-  
 43 bility studies, property options, capital  
 44 renovations, acquisition of property,  
 45 construction, rehabilitation and capital

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2013-14

1 costs incidental and appurtenant to facil-  
 2 ities required to be licensed pursuant to  
 3 article 16, as defined in the mental  
 4 hygiene law, and for services and expenses  
 5 related to environmental modifications and  
 6 adaptive technology services at voluntary  
 7 not-for-profit provider operated community  
 8 residential facilities, certified family  
 9 care homes and private residences, as a  
 10 loan and/or grant to family care provid-  
 11 ers, for payment to other state and feder-  
 12 al housing agencies, private corporations  
 13 and for capital development of residential  
 14 housing or day program alternatives not  
 15 currently defined in the mental hygiene  
 16 law, provided, however, that no expendi-  
 17 tures may be made from this appropriation  
 18 until a comprehensive plan of projects has  
 19 been approved by the director of the budg-  
 20 et (51B11307) ..... 5,900,000

21 Capital Projects Funds - Other  
 22 Capital Projects Fund  
 23 Preservation of Facilities Purpose

24 For state aid, to municipalities and other  
 25 public and not-for-profit agencies,  
 26 including the payment of liabilities  
 27 incurred prior to April 1, 2013, for up to  
 28 100 per centum of the net cost of services  
 29 and expenses related to the maintenance  
 30 and improvement inclusive of fire safety  
 31 and life safety upgrades of voluntary  
 32 not-for-profit provider operated community  
 33 residential and day service programs,  
 34 provided, however, that no expenditures  
 35 may be made from this appropriation until  
 36 a comprehensive plan of projects has been  
 37 approved by the director of the budget  
 38 (51201303) ..... 5,000,000

39 Capital Projects Funds - Other  
 40 Mental Hygiene Capital Improvement Fund  
 41 Community Facilities Purpose

42 For the comprehensive construction programs,  
 43 purposes and projects as herein specified,  
 44 and for departmental administrative costs  
 45 related thereto, consistent with section  
 46 41.34 of the mental hygiene law, and for



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2013-14

1 the acquisition of property, construction  
 2 and rehabilitation, including the payment  
 3 of preoperational costs incurred prior to  
 4 occupancy, of article 16 community mental  
 5 retardation facilities and associated  
 6 programs and facilities and under the  
 7 auspice of municipalities and other public  
 8 and not-for-profit private agencies  
 9 approved by the commissioner of the office  
 10 for people with developmental disabili-  
 11 ties, pursuant to article 41 of the mental  
 12 hygiene law and for management fees asso-  
 13 ciated with voluntary not-for-profit oper-  
 14 ated projects to be financed through  
 15 dormitory authority of the state of New  
 16 York bonds, provided, however, that no  
 17 expenditures may be made from this appro-  
 18 priation until a comprehensive plan of  
 19 projects has been approved by the director  
 20 of the budget (513213H2) ..... 7,400,000

21 Capital Projects Funds - Other  
 22 Mental Hygiene Capital Improvement Fund  
 23 Fire Safety Purpose

24 For the comprehensive construction programs,  
 25 purposes and projects as herein specified,  
 26 and for departmental administrative costs  
 27 related thereto, consistent with section  
 28 41.34 of the mental hygiene law, and for  
 29 alterations and improvements for fire  
 30 safety and life safety upgrades of article  
 31 16 community mental retardation facilities  
 32 and associated programs and facilities and  
 33 under the auspice of municipalities and  
 34 other public and not-for-profit private  
 35 agencies approved by the commissioner of  
 36 the office for people with developmental  
 37 disabilities, pursuant to article 41 of  
 38 the mental hygiene law and for management  
 39 fees associated with voluntary not-for-  
 40 profit operated projects to be financed  
 41 through dormitory authority of the state  
 42 of New York bonds, provided, however, that  
 43 no expenditures may be made from this  
 44 appropriation until a comprehensive plan  
 45 of projects has been approved by the  
 46 director of the budget (51FV13F3) ..... 30,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services or to the dormitory authority for the purpose of prepara-  
9 tion and review of plans, specifications, estimates, services,  
10 construction management and supervision, inspection, studies,  
11 appraisals, surveys, testing and environmental impact statements for  
12 new and existing projects associated with the community services and  
13 institutional services programs. Upon the request of the commission-  
14 er of the office for people with developmental disabilities and the  
15 approval of the director of the budget, this appropriation may be  
16 transferred to the dormitory authority of the state of New York.  
17 Upon approval by the director of the budget, funds from this appro-  
18 priation may be transferred to the office of mental health and the  
19 office of alcoholism and substance abuse services for payment to the  
20 dormitory authority of the state of New York for the preparation of  
21 plans purpose (51F21230) ... 7,353,000 ..... (re. \$3,361,000)

22 For: (1) the payment of all claims for personal injury, death or prop-  
23 erty damage for which the New York State Medical Care Facilities  
24 Finance Agency, the facilities development corporation, or the  
25 dormitory authority of the state of New York might be liable occur-  
26 ring upon, in or about any projects covered by the Agreement of  
27 Lease entered into by the facilities development corporation, the  
28 department of mental hygiene and the New York State Medical Care  
29 Facilities Finance Agency under date of October 1, 1987 as from time  
30 to time amended and supplemented and any and all penalties, costs,  
31 including attorneys' fees, claims, demands and causes of action due  
32 directly or indirectly to the use, disuse, misuse or interest in  
33 such projects; (2) in the case of damage, loss or destruction of any  
34 such project, or any part of any such project, the payment of the  
35 costs of repairing, restoring, rebuilding or replacing the same in  
36 accordance with the obligations of the facilities development corpo-  
37 ration so to do from the proceeds of insurance under the provisions  
38 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
39 payments to the New York State Medical Care Facilities Finance Agen-  
40 cy of moneys at the times and in the amounts that annual rentals  
41 would be due with respect to each project during such time or times  
42 as each such project may be damaged or destroyed and not available  
43 for use by the department of mental hygiene in accordance with the  
44 terms of the Agreement of Lease.

45 Notwithstanding the provisions of any general or special law, the  
46 facilities development corporation may assign to the New York State  
47 Medical Care Facilities Finance Agency all or any portion of the  
48 moneys hereby appropriated for the purposes hereinabove set forth.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding the foregoing, in the event the appropriation is  
 2 insufficient to cover the losses, upon notification from the facili-  
 3 ties development corporation, the director of the budget shall  
 4 submit a request for additional appropriations to cover the addi-  
 5 tional losses. Upon approval by the director of the budget, funds  
 6 from this appropriation may be transferred to the office of mental  
 7 health and the office of alcoholism and substance abuse services for  
 8 payment to the dormitory authority of the state of New York for the  
 9 preparation of plans purpose (51WC1230) .....  
 10 2,000,000 ..... (re. \$2,000,000)

11 Capital Projects Funds - Other  
 12 Mental Hygiene Capital Improvement Fund  
 13 Preparation of Plans Purpose

14 By chapter 54, section 1, of the laws of 2012:

15 For payment to the design and construction management account of the  
 16 centralized services fund of the New York state office of general  
 17 services or to the dormitory authority for the purpose of prepara-  
 18 tion and review of plans, specifications, estimates, services,  
 19 construction management and supervision, inspection, studies,  
 20 appraisals, surveys, testing and environmental impact statements for  
 21 new and existing projects associated with the institutional services  
 22 program and the community services program. Upon the request of the  
 23 commissioner of the office for people with developmental disabili-  
 24 ties and the approval of the director of the budget, this appropri-  
 25 ation may be transferred to the dormitory authority of the state of  
 26 New York. Upon approval by the director of the budget, funds from  
 27 this appropriation may be transferred to the office of mental health  
 28 and the office of alcoholism and substance abuse services for  
 29 payment to the dormitory authority of the state of New York for the  
 30 preparation of plans purpose (51F11230) .....  
 31 7,000,000 ..... (re. \$3,800,000)

32 By chapter 54, section 1, of the laws of 2011:

33 For payment to the design and construction management account of the  
 34 centralized services fund of the New York state office of general  
 35 services or to the dormitory authority for the purpose of prepara-  
 36 tion and review of plans, specifications, estimates, services,  
 37 construction management and supervision, inspection, studies,  
 38 appraisals, surveys, testing and environmental impact statements for  
 39 new and existing projects associated with the institutional services  
 40 program and the community services program. Upon the request of the  
 41 commissioner of the office for people with developmental disabili-  
 42 ties and the approval of the director of the budget, this appropri-  
 43 ation may be transferred to the dormitory authority of the state of  
 44 New York. Upon approval by the director of the budget, funds from  
 45 this appropriation may be transferred to the office of mental health  
 46 and the office of alcoholism and substance abuse services for  
 47 payment to the dormitory authority of the state of New York for the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 preparation of plans purpose (51F11130) .....  
 2 6,000,000 ..... (re. \$246,000)

3 INSTITUTIONAL SERVICES PROGRAM (CCP)

4 Capital Projects Funds - Other  
 5 Capital Projects Fund  
 6 Health and Safety Purpose

7 By chapter 54, section 1, of the laws of 2012:  
 8 For alterations and improvements for health and safety projects at  
 9 various facilities. Upon request of the commissioner of the office  
 10 for people with developmental disabilities and approval by the  
 11 director of the budget, this appropriation may be transferred to the  
 12 dormitory authority of the state of New York, provided, however,  
 13 that no expenditures may be made from this appropriation until a  
 14 comprehensive plan of projects has been approved by the director of  
 15 the budget (51H11201) ... 3,447,000 ..... (re. \$3,447,000)

16 By chapter 54, section 1, of the laws of 2011:  
 17 For alterations and improvements for health and safety projects at  
 18 various facilities. Upon request of the commissioner of the office  
 19 for people with developmental disabilities and approval by the  
 20 director of the budget, this appropriation may be transferred to the  
 21 dormitory authority of the state of New York (51H11101) .....  
 22 7,700,000 ..... (re. \$7,700,000)

23 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
 24 section 1, of the laws of 2011:  
 25 For alterations and improvements for health and safety projects at  
 26 various facilities. Upon request of the commissioner of the office  
 27 for people with developmental disabilities and approval by the  
 28 director of the budget, this appropriation may be transferred to the  
 29 dormitory authority of the state of New York (51H11001) .....  
 30 7,600,000 ..... (re. \$6,940,000)

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
 32 section 1, of the laws of 2011:  
 33 For alterations and improvements for health and safety projects at  
 34 various facilities. Upon request of the commissioner of the office  
 35 for people with developmental disabilities and approval by the  
 36 director of the budget, this appropriation may be transferred to the  
 37 dormitory authority of the state of New York (51H10801) .....  
 38 6,400,000 ..... (re. \$3,095,000)

39 Capital Projects Funds - Other  
 40 Capital Projects Fund  
 41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2012:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For alterations and improvements for preservation of various facili-  
 2 ties including rehabilitation projects. This appropriation may be  
 3 used for the cost of potential claims against contracts awarded by  
 4 the dormitory authority of the state of New York. Upon request of  
 5 the commissioner of the office for people with developmental disa-  
 6 bilities and approval by the director of the budget, this appropri-  
 7 ation may be transferred to the dormitory authority of the state of  
 8 New York, provided, however, that no expenditures may be made from  
 9 this appropriation until a comprehensive plan of projects has been  
 10 approved by the director of the budget (51P11203) .....  
 11 5,035,000 ..... (re. \$5,035,000)  
 12 For minor maintenance, preservation and alterations of facilities on  
 13 the grounds of former developmental centers. Upon request of the  
 14 commissioner of the office for people with developmental disabili-  
 15 ties and approval by the director of the budget, this appropriation  
 16 may be transferred to the dormitory authority of the state of New  
 17 York, provided, however, that no expenditures may be made from this  
 18 appropriation until a comprehensive plan of projects has been  
 19 approved by the director of the budget (51M21203) .....  
 20 5,400,000 ..... (re. \$5,400,000)

21 By chapter 54, section 1, of the laws of 2011:

22 For alterations and improvements for preservation of various facili-  
 23 ties including rehabilitation projects. This appropriation may be  
 24 used for the cost of potential claims against contracts awarded by  
 25 the dormitory authority of the state of New York. Upon request of  
 26 the commissioner of the office for people with developmental disa-  
 27 bilities and approval by the director of the budget, this appropri-  
 28 ation may be transferred to the dormitory authority of the state of  
 29 New York (51P11103) ... 4,835,000 ..... (re. \$4,835,000)  
 30 For minor maintenance, preservation and alterations of facilities on  
 31 the grounds of former developmental centers. Upon request of the  
 32 commissioner of the office for people with developmental disabili-  
 33 ties and approval by the director of the budget, this appropriation  
 34 may be transferred to the dormitory authority of the state of New  
 35 York (51M21103) ... 5,000,000 ..... (re. \$5,000,000)

36 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
 37 section 1, of the laws of 2011:

38 For alterations and improvements for preservation of various facili-  
 39 ties including rehabilitation projects. This appropriation may be  
 40 used for the cost of potential claims against contracts awarded by  
 41 the dormitory authority of the state of New York. Upon request of  
 42 the commissioner of the office for people with developmental disa-  
 43 bilities and approval by the director of the budget, this appropri-  
 44 ation may be transferred to the dormitory authority of the state of  
 45 New York (51P11003) ... 4,600,000 ..... (re. \$4,600,000)  
 46 For minor maintenance, preservation and alterations of facilities on  
 47 the grounds of former developmental centers. Upon request of the  
 48 commissioner of the office for people with developmental disabili-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) ... 4,500,000 ..... (re. \$4,500,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) ... 4,420,000 ..... (re. \$4,404,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20903) ... 4,100,000 ..... (re. \$4,073,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) ... 7,600,000 ..... (re. \$5,631,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20803) ... 1,400,000 ..... (re. \$745,000)

Capital Projects Funds - Other  
Mental Hygiene Capital Improvement Fund  
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 that no expenditures may be made from this appropriation until a  
2 comprehensive plan of projects has been approved by the director of  
3 the budget (51H31201) ... 28,830,000 ..... (re. \$28,830,000)

4 By chapter 54, section 1, of the laws of 2011:

5 For alterations and improvements for health and safety projects at  
6 various facilities. This appropriation may be used for the cost of  
7 potential claims against contracts awarded by the dormitory authori-  
8 ty of the state of New York. Upon request of the commissioner of the  
9 office for people with developmental disabilities and approval by  
10 the director of the budget, this appropriation may be transferred to  
11 the dormitory authority of the state of New York (51H31101) .....  
12 44,855,000 ..... (re. \$44,855,000)

13 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
14 section 1, of the laws of 2011:

15 For alterations and improvements for health and safety projects at  
16 various facilities. This appropriation may be used for the cost of  
17 potential claims against contracts awarded by the dormitory authori-  
18 ty of the state of New York. Upon request of the commissioner of the  
19 office for people with developmental disabilities and approval by  
20 the director of the budget, this appropriation may be transferred to  
21 the dormitory authority of the state of New York (51H31001) .....  
22 40,500,000 ..... (re. \$40,500,000)

23 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
24 section 1, of the laws of 2011:

25 For alterations and improvements for health and safety projects at  
26 various facilities. This appropriation may be used for the cost of  
27 potential claims against contracts awarded by the dormitory authori-  
28 ty of the state of New York. Upon request of the commissioner of the  
29 office for people with developmental disabilities and approval by  
30 the director of the budget, this appropriation may be transferred to  
31 the dormitory authority of the state of New York (51H30801) .....  
32 33,200,000 ..... (re. \$33,030,000)

33 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
34 section 1, of the laws of 2011:

35 For alterations and improvements for health and safety projects at  
36 various facilities. This appropriation may be used for the cost of  
37 potential claims against contracts awarded by the dormitory authori-  
38 ty of the state of New York. Upon request of the commissioner of the  
39 office for people with developmental disabilities and approval by  
40 the director of the budget, this appropriation may be transferred to  
41 the dormitory authority of the state of New York (51H30701) .....  
42 32,290,000 ..... (re. \$27,190,000)

43 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
44 section 1, of the laws of 2011:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For alterations and improvements for health and safety projects at  
2 various facilities. This appropriation may be used for the cost of  
3 potential claims against contracts awarded by the dormitory authori-  
4 ty of the state of New York. Upon request of the commissioner of the  
5 office for people with developmental disabilities and approval by  
6 the director of the budget, this appropriation may be transferred to  
7 the dormitory authority of the state of New York (51H30601) .....  
8 32,143,000 ..... (re. \$21,790,000)

## 9 NON-BONDABLE PROJECTS (CCP)

10 Capital Projects Funds - Other  
11 Capital Projects Fund  
12 Non-Bondable Purpose

13 By chapter 54, section 1, of the laws of 2012:  
14 For transfer to the Mental Hygiene Capital Improvement Fund for  
15 reimbursement of non-bondable costs of projects authorized by appro-  
16 priations or reappropriations funded from the Mental Hygiene Capital  
17 Improvement Fund including liabilities incurred prior to April 1,  
18 2012 or for payment to the dormitory authority of the state of New  
19 York for defeasance of bonds. Upon request of the commissioner of  
20 the office for people with developmental disabilities and approval  
21 by the director of the budget, this appropriation may be transferred  
22 to the dormitory authority of the state of New York (51FL12NB) ...  
23 1,000,000 ..... (re. \$1,000,000)

## 24 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

25 Capital Projects Funds - Other  
26 Capital Projects Fund  
27 Administration Purpose

28 By chapter 54, section 1, of the laws of 2012:  
29 For payment of personal service and non-personal service costs related  
30 to the administration of capital projects for new and reappropriated  
31 appropriations. Upon request of the commissioner of the office for  
32 people with developmental disabilities and approval by the director  
33 of the budget, this appropriation may be transferred to the dormito-  
34 ry authority of the state of New York, provided, however, that no  
35 expenditures may be made from this appropriation until a comprehen-  
36 sive plan of projects has been approved by the director of the budg-  
37 et (51A112C1) ... 3,050,000 ..... (re. \$3,050,000)

38 Capital Projects Funds - Other  
39 Capital Projects Fund  
40 New Facilities Purpose

41 By chapter 54, section 1, of the laws of 2012:



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For alterations and improvements of sites leased for state-operated  
2 programs, and for the purchase of furniture and equipment for state-  
3 operated programs. Upon request of the commissioner of the office  
4 for people with developmental disabilities and approval by the  
5 director of the budget, this appropriation may be transferred to the  
6 dormitory authority of the state of New York, provided, however,  
7 that no expenditures may be made from this appropriation until a  
8 comprehensive plan of projects has been approved by the director of  
9 the budget (51L11207) ... 4,600,000 ..... (re. \$4,600,000)

10 By chapter 54, section 1, of the laws of 2011:  
11 For alterations and improvements of sites leased for state-operated  
12 programs, and for the purchase of furniture and equipment for state-  
13 operated programs. Upon request of the commissioner of the office  
14 for people with developmental disabilities and approval by the  
15 director of the budget, this appropriation may be transferred to the  
16 dormitory authority of the state of New York (51L11107) .....  
17 4,700,000 ..... (re. \$4,700,000)

18 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
19 section 1, of the laws of 2011:  
20 For alterations and improvements of sites leased for state-operated  
21 programs, and for the purchase of furniture and equipment for state-  
22 operated programs. Upon request of the commissioner of the office  
23 for people with developmental disabilities and approval by the  
24 director of the budget, this appropriation may be transferred to the  
25 dormitory authority of the state of New York (51L11007) .....  
26 1,800,000 ..... (re. \$1,686,000)

27 Capital Projects Funds - Other  
28 Capital Projects Fund  
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2012:  
31 For renovation and minor rehabilitation and improvements inclusive of  
32 fire safety and life safety upgrades of state-owned community resi-  
33 dential and day program facilities for persons with developmental  
34 disabilities. Upon request of the commissioner of the office for  
35 people with developmental disabilities and approval by the director  
36 of the budget, this appropriation may be transferred to the dormito-  
37 ry authority of the state of New York, provided, however, that no  
38 expenditures may be made from this appropriation until a comprehen-  
39 sive plan of projects has been approved by the director of the budg-  
40 et (51M11203) ... 21,305,000 ..... (re. \$21,305,000)

41 By chapter 54, section 1, of the laws of 2011:  
42 For renovation and minor rehabilitation and improvements of state-  
43 owned community residential and day program facilities for persons  
44 with developmental disabilities. Upon request of the commissioner of  
45 the office for people with developmental disabilities and approval

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 by the director of the budget, this appropriation may be transferred  
2 to the dormitory authority of the state of New York (51M11103) .....  
3 20,635,000 ..... (re. \$12,267,000)

4 Capital Projects Funds - Other  
5 Mental Hygiene Capital Improvement Fund  
6 Fire Safety Purpose

7 By chapter 54, section 1, of the laws of 2012:

8 For alterations and improvements for fire safety and life safety  
9 upgrades of state-owned community residential and day program facil-  
10 ities for persons with developmental disabilities. Upon request of  
11 the commissioner of the office for people with developmental disa-  
12 bilities and approval by the director of the budget, this appropri-  
13 ation may be transferred to the dormitory authority of the state of  
14 New York, provided, however, that no expenditures may be made from  
15 this appropriation until a comprehensive plan of projects has been  
16 approved by the director of the budget (51FS12F3) .....  
17 24,500,000 ..... (re. \$24,500,000)

18 Capital Projects Funds - Other  
19 Mental Hygiene Capital Improvement Fund  
20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2011:

22 For the acquisition and alterations and improvements of property to be  
23 used as state-operated community residential facilities. Upon  
24 request of the commissioner of the office for people with develop-  
25 mental disabilities and approval by the director of the budget, this  
26 appropriation may be transferred to the dormitory authority of the  
27 state of New York. Upon request of the commissioner of the office  
28 for people with developmental disabilities, and approval by the  
29 director of the budget, this appropriation may be used for the  
30 acquisition and alterations and improvements of property to be used  
31 as not-for-profit facilities licensed pursuant to articles 16 and 41  
32 of the mental hygiene law (51R11107) .....  
33 31,000,000 ..... (re. \$31,000,000)

34 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
35 section 1, of the laws of 2011:

36 For the acquisition and alterations and improvements of property to be  
37 used as state-operated community residential facilities. Upon  
38 request of the commissioner of the office for people with develop-  
39 mental disabilities and approval by the director of the budget, this  
40 appropriation may be transferred to the dormitory authority of the  
41 state of New York. Upon request of the commissioner of the office  
42 for people with developmental disabilities, and approval by the  
43 director of the budget, this appropriation may be used for the  
44 acquisition and alterations and improvements of property to be used  
45 as not-for-profit facilities licensed pursuant to articles 16 and 41

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 of the mental hygiene law (51R11007) .....  
 2 28,325,000 ..... (re. \$28,325,000)

3 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
 4 section 1, of the laws of 2011:  
 5 For the acquisition and alterations and improvements of property to be  
 6 used as state-operated community residential facilities. Upon  
 7 request of the commissioner of the office for people with develop-  
 8 mental disabilities and approval by the director of the budget, this  
 9 appropriation may be transferred to the dormitory authority of the  
 10 state of New York. Upon request of the commissioner of the office  
 11 for people with developmental disabilities, and approval by the  
 12 director of the budget, this appropriation may be used for the  
 13 acquisition and alterations and improvements of property to be used  
 14 as not-for-profit facilities licensed pursuant to articles 16 and 41  
 15 of the mental hygiene law (51R10907) .....  
 16 14,675,000 ..... (re. \$14,675,000)

17 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
 18 section 1, of the laws of 2011:  
 19 For the acquisition and alterations and improvements of property to be  
 20 used as state-operated community residential facilities. Upon  
 21 request of the commissioner of the office for people with develop-  
 22 mental disabilities and approval by the director of the budget, this  
 23 appropriation may be transferred to the dormitory authority of the  
 24 state of New York. Upon request of the commissioner of the office  
 25 for people with developmental disabilities, and approval by the  
 26 director of the budget, this appropriation may be used for the  
 27 acquisition and alterations and improvements of property to be used  
 28 as not-for-profit facilities licensed pursuant to articles 16 and 41  
 29 of the mental hygiene law (51R10807) .....  
 30 24,575,000 ..... (re. \$19,200,000)

31 Capital Projects Funds - Other  
 32 Mental Hygiene Capital Improvement Fund  
 33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2012:  
 35 For renovation and minor rehabilitation and improvements of state-  
 36 owned community residential and day program facilities for persons  
 37 with developmental disabilities. Upon request of the commissioner of  
 38 the office for people with developmental disabilities and approval  
 39 by the director of the budget, this appropriation may be transferred  
 40 to the dormitory authority of the state of New York, provided,  
 41 however, that no expenditures may be made from this appropriation  
 42 until a comprehensive plan of projects has been approved by the  
 43 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

44 By chapter 54, section 1, of the laws of 2011:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For renovation and minor rehabilitation and improvements of state-  
 2 owned community residential and day program facilities for persons  
 3 with developmental disabilities. Upon request of the commissioner of  
 4 the office for people with developmental disabilities and approval  
 5 by the director of the budget, this appropriation may be transferred  
 6 to the dormitory authority of the state of New York (51PR1103) .....  
 7 1,000,000 ..... (re. \$1,000,000)

8 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
 9 section 1, of the laws of 2011:  
 10 For renovation and minor rehabilitation and improvements of state-  
 11 owned community residential and day program facilities for persons  
 12 with developmental disabilities. Upon request of the commissioner of  
 13 the office for people with developmental disabilities and approval  
 14 by the director of the budget, this appropriation may be transferred  
 15 to the dormitory authority of the state of New York (51PR1003) .....  
 16 1,000,000 ..... (re. \$1,000,000)

17 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
 18 section 1, of the laws of 2011:  
 19 For renovation and minor rehabilitation and improvements of state-  
 20 owned community residential and day program facilities for persons  
 21 with developmental disabilities. Upon request of the commissioner of  
 22 the office for people with developmental disabilities and approval  
 23 by the director of the budget, this appropriation may be transferred  
 24 to the dormitory authority of the state of New York (51PR0903) .....  
 25 1,000,000 ..... (re. \$1,000,000)

26 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
 27 section 1, of the laws of 2011:  
 28 For renovation and minor rehabilitation and improvements of state-  
 29 owned community residential and day program facilities for persons  
 30 with developmental disabilities. Upon request of the commissioner of  
 31 the office for people with developmental disabilities and approval  
 32 by the director of the budget, this appropriation may be transferred  
 33 to the dormitory authority of the state of New York (51PR0803) ...  
 34 1,000,000 ..... (re. \$990,000)

## 35 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

36 Capital Projects Funds - Other  
 37 Capital Projects Fund  
 38 New Facilities Purpose

39 By chapter 54, section 1, of the laws of 2012:  
 40 For state aid, to municipalities and other public and not-for-profit  
 41 agencies, including the payment of liabilities incurred prior to  
 42 April 1, 2012 for up to 100 per centum of the net cost of feasibil-  
 43 ity studies, property options, capital renovations, acquisition of  
 44 property, construction, rehabilitation and capital costs incidental

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and appurtenant to facilities required to be licensed pursuant to  
 2 article 16, as defined in the mental hygiene law, and for services  
 3 and expenses related to environmental modifications and adaptive  
 4 technology services at voluntary not-for-profit provider operated  
 5 community residential facilities, certified family care homes and  
 6 private residences, as a loan and/or grant to family care providers,  
 7 for payment to other state and federal housing agencies, private  
 8 corporations and for capital development of residential housing or  
 9 day program alternatives not currently defined in the mental hygiene  
 10 law, provided, however, that no expenditures may be made from this  
 11 appropriation until a comprehensive plan of projects has been  
 12 approved by the director of the budget (51B11207) .....  
 13 5,740,000 ..... (re. \$5,740,000)

14 By chapter 54, section 1, of the laws of 2011:  
 15 For state aid, to municipalities and other public and not-for-profit  
 16 agencies, including the payment of liabilities incurred prior to  
 17 April 1, 2011 for up to 100 per centum of the net cost of feasibil-  
 18 ity studies, property options, capital renovations, acquisition of  
 19 property, construction, rehabilitation and capital costs incidental  
 20 and appurtenant to facilities required to be licensed pursuant to  
 21 article 16, as defined in the mental hygiene law, and for services  
 22 and expenses related to environmental modifications and adaptive  
 23 technology services at voluntary not-for-profit provider operated  
 24 community residential facilities, certified family care homes and  
 25 private residences, as a loan and/or grant to family care providers,  
 26 for payment to other state and federal housing agencies, private  
 27 corporations and for capital development of residential housing or  
 28 day program alternatives not currently defined in the mental hygiene  
 29 law (51B11107) ... 5,370,000 ..... (re. \$5,370,000)

30 Capital Projects Funds - Other  
 31 Capital Projects Fund  
 32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2012:  
 34 For state aid, to municipalities and other public and not-for-profit  
 35 agencies, including the payment of liabilities incurred prior to  
 36 April 1, 2012, for up to 100 per centum of the net cost of services  
 37 and expenses related to the maintenance and improvement inclusive of  
 38 fire safety and life safety upgrades of voluntary not-for-profit  
 39 provider operated community residential and day service programs,  
 40 provided, however, that no expenditures may be made from this appro-  
 41 priation until a comprehensive plan of projects has been approved by  
 42 the director of the budget (51201203) .....  
 43 5,000,000 ..... (re. \$5,000,000)

44 By chapter 54, section 1, of the laws of 2011:  
 45 For state aid, to municipalities and other public and not-for-profit  
 46 agencies, including the payment of liabilities incurred prior to

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 April 1, 2011, for up to 100 per centum of the net cost of services  
2 and expenses related to the maintenance and improvement of voluntary  
3 not-for-profit provider operated community residential and day  
4 service programs (51201103) ... 5,000,000 ..... (re. \$4,420,000)

5 Capital Projects Funds - Other  
6 Mental Hygiene Capital Improvement Fund  
7 Community Facilities Purpose

8 By chapter 54, section 1, of the laws of 2012:  
9 For the comprehensive construction programs, purposes and projects as  
10 herein specified, and for departmental administrative costs related  
11 thereto, consistent with section 41.34 of the mental hygiene law,  
12 and for the acquisition of property, construction and rehabili-  
13 tation, including the payment of preoperational costs incurred prior  
14 to occupancy, of article 16 community mental retardation facilities  
15 and associated programs and facilities and under the auspice of  
16 municipalities and other public and not-for-profit private agencies  
17 approved by the commissioner of the office for people with develop-  
18 mental disabilities, pursuant to article 41 of the mental hygiene  
19 law and for management fees associated with voluntary not-for-profit  
20 operated projects to be financed through dormitory authority of the  
21 state of New York bonds, provided, however, that no expenditures may  
22 be made from this appropriation until a comprehensive plan of  
23 projects has been approved by the director of the budget (513212H2)  
24 ... 7,280,000 ... ..... (re. \$7,280,000)

25 By chapter 54, section 1, of the laws of 2011:  
26 For the comprehensive construction programs, purposes and projects as  
27 herein specified, and for departmental administrative costs related  
28 thereto, consistent with section 41.34 of the mental hygiene law,  
29 and for the acquisition of property, construction and rehabili-  
30 tation, including the payment of preoperational costs incurred prior  
31 to occupancy, of article 16 community mental retardation facilities  
32 and associated programs and facilities and under the auspice of  
33 municipalities and other public and not-for-profit private agencies  
34 approved by the commissioner of the office for people with develop-  
35 mental disabilities, pursuant to article 41 of the mental hygiene  
36 law and for management fees associated with voluntary not-for-profit  
37 operated projects to be financed through dormitory authority of the  
38 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
40 section 1, of the laws of 2011:  
41 For the comprehensive construction programs, purposes and projects as  
42 herein specified, and for departmental administrative costs related  
43 thereto, consistent with section 41.34 of the mental hygiene law,  
44 and for the acquisition of property, construction and rehabili-  
45 tation, including the payment of preoperational costs incurred prior  
46 to occupancy, of article 16 community mental retardation facilities

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and associated programs and facilities and under the auspice of  
2 municipalities and other public and not-for-profit private agencies  
3 approved by the commissioner of the office for people with develop-  
4 mental disabilities, pursuant to article 41 of the mental hygiene  
5 law and for management fees associated with voluntary not-for-profit  
6 operated projects to be financed through dormitory authority of the  
7 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)

8 Capital Projects Funds - Other  
9 Mental Hygiene Capital Improvement Fund  
10 Fire Safety Purpose

11 By chapter 54, section 1, of the laws of 2012:

12 For the comprehensive construction programs, purposes and projects as  
13 herein specified, and for departmental administrative costs related  
14 thereto, consistent with section 41.34 of the mental hygiene law,  
15 and for alterations and improvements for fire safety and life safety  
16 upgrades of article 16 community mental retardation facilities and  
17 associated programs and facilities and under the auspice of munici-  
18 palities and other public and not-for-profit private agencies  
19 approved by the commissioner of the office for people with develop-  
20 mental disabilities, pursuant to article 41 of the mental hygiene  
21 law and for management fees associated with voluntary not-for-profit  
22 operated projects to be financed through dormitory authority of the  
23 state of New York bonds, provided, however, that no expenditures may  
24 be made from this appropriation until a comprehensive plan of  
25 projects has been approved by the director of the budget (51FV12F3)  
26 ... 31,000,000 ..... (re. \$31,000,000)

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other ..... | 0              | 1,375,456,000    |
|                                      | -----          | -----            |
| All Funds .....                      | 0              | 1,375,456,000    |
|                                      | =====          | =====            |

## 6 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund  
9 Mass Transit Purpose

10 By chapter 54, section 1, of the laws of 2012:

11 For the costs of capital projects for the planning and design, acqui-  
12 sition, construction, reconstruction, replacement, improvement,  
13 reconditioning, rehabilitation and preservation, including the  
14 acquisition of real property and interests therein required or  
15 expected to be required in connection therewith, of urban and commu-  
16 ter passenger, freight rail, omnibus, mass transit and rapid transit  
17 systems, facilities and equipment, including acquisition, which are  
18 capital elements set forth in the 2010-2014 capital program plans  
19 approved by the metropolitan transportation authority capital  
20 program review board (260112MT) .....  
21 770,000,000 ..... (re. \$770,000,000)

22 Capital Projects Funds - Other  
23 Capital Projects Fund  
24 Mass Transportation and Rail Freight Purpose

## 25 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

26 The appropriation made by chapter 314, section 30, of the laws of 1981,  
27 as amended by chapter 54, section 1, of the laws of 2012, is hereby  
28 amended and reappropriated to read:

29 Advance for: The sum of thirty-six million dollars (\$36,000,000), or  
30 so much thereof as may be necessary, is hereby appropriated as an  
31 advance from the capital projects fund to the Triborough bridge and  
32 tunnel authority for replacements of the authority's insurance  
33 reserve and operating contingency reserve for the period beginning  
34 April 1, [2012] 2013 and ending March 31, [2013] 2014. The advance  
35 appropriation shall be made available and paid only if the Tribor-  
36 ough bridge and tunnel authority's insurance reserve and operating  
37 contingency reserve is needed for the purposes for which the  
38 reserves were created.

39 Notwithstanding the provisions of any general or special law, no part  
40 of any such appropriation shall be available for the purposes desig-  
41 nated until a certificate of approval of availability shall have  
42 been issued by the director of the budget, and a copy of such  
43 certificate filed with the state comptroller, the chairman of the  
44 senate finance committee and the chairman of the assembly ways and  
45 means committee. Such certificate may be amended from time to time



## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. \$36,000,000)

## URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - Rebuild and Renew New York (Bondable)  
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 ..... (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 ..... (re. \$487,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 elements set forth in the 2005-2009 capital program plans approved  
2 by the metropolitan transportation authority capital program review  
3 board (26BA07MT) ... 352,000,000 ..... (re. \$456,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes, and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other ..... | 13,200,000     | 57,581,000       |
| 6 Capital Projects Funds - Federal ... | 26,000,000     | 132,472,000      |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 39,200,000     | 190,053,000      |
| 9                                      | =====          | =====            |

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 15,800,000  
 11 -----

12 Capital Projects Funds - Other  
 13 Capital Projects Fund  
 14 New Facilities Purpose

15 For the cost of studies, site acquisitions,  
 16 planning, design, construction, recon-  
 17 struction, renovation, and equipment  
 18 related to the development of federal  
 19 military and state organized militia  
 20 facilities including related departmental  
 21 administrative costs incurred prior to  
 22 April 1, 2013 (07SN1307) ..... 2,200,000

23 Capital Projects Funds - Other  
 24 Capital Projects Fund  
 25 Preservation of Facilities Purpose

26 Alterations and improvements for the preser-  
 27 vation of facilities including liabilities  
 28 incurred prior to April 1, 2013 (07SP1303) ... 3,000,000

29 Capital Projects Funds - Federal  
 30 Federal Capital Projects Fund  
 31 New Facilities Purpose

32 For the cost of studies, site acquisitions,  
 33 planning, design, construction, recon-  
 34 struction, renovation, and equipment  
 35 related to the development of federal  
 36 military and state organized militia  
 37 facilities including related departmental  
 38 administrative costs incurred prior to  
 39 April 1, 2013 (07FN1307) ..... 7,600,000

40 Capital Projects Funds - Federal  
 41 Federal Capital Projects Fund  
 42 Preservation of Facilities Purpose

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2013-14

|    |                                                |            |
|----|------------------------------------------------|------------|
| 1  | Alterations and improvements for the preser-   |            |
| 2  | vation of facilities including liabilities     |            |
| 3  | incurred prior to April 1, 2013 (07FP1303) ... | 3,000,000  |
| 4  | MAINTENANCE AND IMPROVEMENTS (CCP) .....       | 23,400,000 |
| 5  |                                                | -----      |
| 6  | Capital Projects Funds - Other                 |            |
| 7  | Capital Projects Fund                          |            |
| 8  | New Facilities Purpose                         |            |
| 9  | For the cost of studies, site acquisitions,    |            |
| 10 | planning, design, construction, recon-         |            |
| 11 | struction, renovation, and equipment           |            |
| 12 | related to the development of federal          |            |
| 13 | military and state organized militia           |            |
| 14 | facilities including related departmental      |            |
| 15 | administrative costs incurred prior to         |            |
| 16 | April 1, 2013 (07SF1307) .....                 | 1,000,000  |
| 17 | Capital Projects Funds - Other                 |            |
| 18 | Capital Projects Fund                          |            |
| 19 | Preservation of Facilities Purpose             |            |
| 20 | Alterations and improvements for the preser-   |            |
| 21 | vation of facilities including liabilities     |            |
| 22 | incurred prior to April 1, 2013 (07S01303) ... | 7,000,000  |
| 23 | Capital Projects Funds - Federal               |            |
| 24 | Federal Capital Projects Fund                  |            |
| 25 | New Facilities Purpose                         |            |
| 26 | For the cost of studies, site acquisitions,    |            |
| 27 | planning, design, construction, recon-         |            |
| 28 | struction, renovation, and equipment           |            |
| 29 | related to the development of federal          |            |
| 30 | military and state organized militia           |            |
| 31 | facilities including related departmental      |            |
| 32 | administrative costs incurred prior to         |            |
| 33 | April 1, 2013 (07FF1307) .....                 | 2,800,000  |
| 34 | Capital Projects Funds - Federal               |            |
| 35 | Federal Capital Projects Fund                  |            |
| 36 | Preservation of Facilities Purpose             |            |
| 37 | Alterations and improvements for the preser-   |            |
| 38 | vation of facilities including liabilities     |            |
| 39 | incurred prior to April 1, 2013 (07F01303) ..  | 12,600,000 |

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For the cost of studies, site acquisitions, planning, design,  
7 construction, reconstruction, renovation, and equipment related to  
8 the development of federal military and state organized militia  
9 facilities including related departmental administrative costs  
10 incurred prior to April 1, 2012 (07SN1207) .....  
11 3,200,000 ..... (re. \$3,200,000)

12 By chapter 54, section 1, of the laws of 2011:

13 For the cost of studies, site acquisitions, planning, design,  
14 construction, reconstruction, renovation, and equipment related to  
15 the development of federal military and state organized militia  
16 facilities including related departmental administrative costs  
17 incurred prior to April 1, 2011 (07SN1107) .....  
18 3,200,000 ..... (re. \$3,200,000)

19 By chapter 50, section 1, of the laws of 2010:

20 For the cost of studies, site acquisitions, planning, design,  
21 construction, reconstruction, renovation, and equipment related to  
22 the development of federal military and state organized militia  
23 facilities including related departmental administrative costs  
24 incurred prior to April 1, 2010 (07SN1007) .....  
25 2,100,000 ..... (re. \$2,100,000)

26 By chapter 50, section 1, of the laws of 2009:

27 For the cost of studies, site acquisitions, planning, design,  
28 construction, reconstruction, renovation, and equipment related to  
29 the development of federal military and state organized militia  
30 facilities including related departmental administrative costs  
31 incurred prior to April 1, 2009 (07SN0907) .....  
32 2,100,000 ..... (re. \$1,186,000)

33 By chapter 50, section 1, of the laws of 2007:

34 For the cost of studies, site acquisitions, planning, design,  
35 construction, reconstruction, renovation, and equipment related to  
36 the development of federal military and state organized militia  
37 facilities including related departmental administrative costs  
38 incurred prior to April 1, 2007 (07S10707) .....  
39 2,000,000 ..... (re. \$403,000)

40 Capital Projects Funds - Other  
41 Capital Projects Fund  
42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2012:

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements for the preservation of facilities  
 2 including liabilities incurred prior to April 1, 2012 (07SP1203) ...  
 3 3,000,000 ..... (re. \$3,000,000)

4 By chapter 54, section 1, of the laws of 2011:  
 5 Alterations and improvements for the preservation of facilities  
 6 including liabilities incurred prior to April 1, 2011 (07SP1103) ...  
 7 3,000,000 ..... (re. \$2,399,000)

8 By chapter 50, section 1, of the laws of 2010:  
 9 Alterations and improvements for the preservation of facilities  
 10 including liabilities incurred prior to April 1, 2010 (07SP1003) ...  
 11 3,000,000 ..... (re. \$1,192,000)

12 By chapter 50, section 1, of the laws of 2009:  
 13 Alterations and improvements for the preservation of facilities  
 14 including liabilities incurred prior to April 1, 2009 (07SP0903) ...  
 15 3,000,000 ..... (re. \$83,000)

16 By chapter 55, section 1, of the laws of 2008:  
 17 Alterations and improvements for the preservation of facilities  
 18 including liabilities incurred prior to April 1, 2008 (07SP0803) ...  
 19 2,500,000 ..... (re. \$75,000)

20 By chapter 50, section 1, of the laws of 2007:  
 21 Alterations and improvements for the preservation of facilities  
 22 including liabilities incurred prior to April 1, 2007 (07P40703) ...  
 23 2,500,000 ..... (re. \$60,000)

24 Capital Projects Funds - Federal  
 25 Federal Capital Projects Fund  
 26 New Facilities Purpose

27 By chapter 54, section 1, of the laws of 2012:  
 28 For the cost of studies, site acquisitions, planning, design,  
 29 construction, reconstruction, renovation, and equipment related to  
 30 the development of federal military and state organized militia  
 31 facilities including related departmental administrative costs  
 32 incurred prior to April 1, 2012 (07FN1207) .....  
 33 6,600,000 ..... (re. \$6,600,000)

34 By chapter 54, section 1, of the laws of 2011:  
 35 For the cost of studies, site acquisitions, planning, design,  
 36 construction, reconstruction, renovation, and equipment related to  
 37 the development of federal military and state organized militia  
 38 facilities including related departmental administrative costs  
 39 incurred prior to April 1, 2011 (07FN1107) .....  
 40 6,600,000 ..... (re. \$6,600,000)

41 By chapter 50, section 1, of the laws of 2010:  
 42 For the cost of studies, site acquisitions, planning, design,  
 43 construction, reconstruction, renovation, and equipment related to

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the development of federal military and state organized militia  
2 facilities including related departmental administrative costs  
3 incurred prior to April 1, 2010 (07NF1007) .....  
4 2,000,000 ..... (re. \$1,949,000)

5 By chapter 50, section 1, of the laws of 2008:  
6 For the cost of studies, site acquisitions, planning, design,  
7 construction, reconstruction, renovation, and equipment related to  
8 the development of federal military and state organized militia  
9 facilities including related departmental administrative costs  
10 incurred prior to April 1, 2008 (07FN0807) .....  
11 1,100,000 ..... (re. \$942,000)

12 By chapter 50, section 1, of the laws of 2007:  
13 For the cost of studies, site acquisitions, planning, design,  
14 construction, reconstruction, renovation, and equipment related to  
15 the development of federal military and state organized militia  
16 facilities including related departmental administrative costs  
17 incurred prior to April 1, 2007 (07M40707) .....  
18 5,000,000 ..... (re. \$2,228,000)

19 By chapter 50, section 1, of the laws of 2005:  
20 For the cost of studies, site acquisitions, planning, design,  
21 construction, reconstruction, renovation, and equipment related to  
22 the development of federal military and state organized militia  
23 facilities including related departmental administrative costs  
24 incurred prior to April 1, 2005 (07M10507) .....  
25 10,000,000 ..... (re. \$1,000,000)

26 Capital Projects Funds - Federal  
27 Federal Capital Projects Fund  
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2012:  
30 Alterations and improvements for the preservation of facilities  
31 including liabilities incurred prior to April 1, 2012 (07FP1203) ...  
32 3,000,000 ..... (re. \$3,000,000)

33 By chapter 54, section 1, of the laws of 2011:  
34 Alterations and improvements for the preservation of facilities  
35 including liabilities incurred prior to April 1, 2011 (07FP1103) ...  
36 3,000,000 ..... (re. \$2,640,000)

37 By chapter 50, section 1, of the laws of 2010:  
38 Alterations and improvements for the preservation of facilities  
39 including liabilities incurred prior to April 1, 2010 (07FP1003) ...  
40 3,000,000 ..... (re. \$1,123,000)

41 By chapter 50, section 1, of the laws of 2009:  
42 Alterations and improvements for the preservation of facilities  
43 including liabilities incurred prior to April 1, 2009 (07FP0903) ...  
44 3,000,000 ..... (re. \$939,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2008:  
2 Alterations and improvements for the preservation of facilities  
3 including liabilities incurred prior to April 1, 2008 (07FP0803) ...  
4 2,500,000 ..... (re. \$1,026,000)

5 By chapter 50, section 1, of the laws of 2007:  
6 Alterations and improvements for the preservation of facilities  
7 including liabilities incurred prior to April 1, 2007 (07F20703) ...  
8 2,500,000 ..... (re. \$492,000)

9 MAINTENANCE AND IMPROVEMENT (CCP)

10 Capital Projects Funds - Other  
11 Capital Projects Fund  
12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 2012:  
14 For the cost of studies, site acquisitions, planning, design,  
15 construction, reconstruction, renovation, and equipment related to  
16 the development of federal military and state organized militia  
17 facilities including related departmental administrative costs  
18 incurred prior to April 1, 2012 (07SF1207) .....  
19 11,000,000 ..... (re. \$11,000,000)

20 By chapter 54, section 1, of the laws of 2011:  
21 For the cost of studies, site acquisitions, planning, design,  
22 construction, reconstruction, renovation, and equipment related to  
23 the development of federal military and state organized militia  
24 facilities including related departmental administrative costs  
25 incurred prior to April 1, 2011 (07SF1107) .....  
26 1,000,000 ..... (re. \$1,000,000)

27 By chapter 50, section 1, of the laws of 2010:  
28 For the cost of studies, site acquisitions, planning, design,  
29 construction, reconstruction, renovation, and equipment related to  
30 the development of federal military and state organized militia  
31 facilities including related departmental administrative costs  
32 incurred prior to April 1, 2010 (07SF1007) .....  
33 1,000,000 ..... (re. \$1,000,000)  
34 For the cost of studies, site acquisitions, planning, design,  
35 construction, reconstruction, renovation, and equipment related to  
36 the development of federal military and state organized militia  
37 facilities including related departmental administrative costs  
38 incurred prior to April 1, 2010 (07NF1007) .....  
39 2,000,000 ..... (re. \$2,000,000)

40 By chapter 50, section 1, of the laws of 2009:  
41 For the cost of studies, site acquisitions, planning, design,  
42 construction, reconstruction, renovation, and equipment related to  
43 the development of federal military and state organized militia  
44 facilities including related departmental administrative costs



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 incurred prior to April 1, 2009 (07SF0907) .....  
2 1,000,000 ..... (re. \$1,000,000)

3 By chapter 50, section 1, of the laws of 2008:  
4 For the cost of studies, site acquisitions, planning, design,  
5 construction, reconstruction, renovation, and equipment related to  
6 the development of federal military and state organized militia  
7 facilities including related departmental administrative costs  
8 incurred prior to April 1, 2008 (07SF0807) .....  
9 1,000,000 ..... (re. \$1,000,000)

10 By chapter 50, section 1, of the laws of 2006:  
11 For the cost of studies, site acquisitions, planning, design,  
12 construction, reconstruction, renovation, and equipment related to  
13 the development of federal military and state organized militia  
14 facilities including related departmental administrative costs  
15 incurred prior to April 1, 2006 (07M20607) .....  
16 3,500,000 ..... (re. \$696,000)

17 Capital Projects Funds - Other  
18 Capital Projects Fund  
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2012:  
21 Alterations and improvements for the preservation of facilities  
22 including liabilities incurred prior to April 1, 2012 (07S01203) ...  
23 7,000,000 ..... (re. \$7,000,000)

24 By chapter 54, section 1, of the laws of 2011:  
25 Alterations and improvements for the preservation of facilities  
26 including liabilities incurred prior to April 1, 2011 (07S01103) ...  
27 7,000,000 ..... (re. \$7,000,000)

28 By chapter 50, section 1, of the laws of 2010:  
29 Alterations and improvements for the preservation of facilities  
30 including liabilities incurred prior to April 1, 2010 (07S01003) ...  
31 7,000,000 ..... (re. \$6,742,000)

32 By chapter 50, section 1, of the laws of 2009:  
33 Alterations and improvements for the preservation of facilities  
34 including liabilities incurred prior to April 1, 2009 (07S00903) ...  
35 7,000,000 ..... (re. \$4,260,000)

36 By chapter 50, section 1, of the laws of 2008:  
37 Alterations and improvements for the preservation of facilities  
38 including liabilities incurred prior to April 1, 2008 (07S00803) ...  
39 7,600,000 ..... (re. \$306,000)

40 By chapter 50, section 1, of the laws of 2007:  
41 Alterations and improvements for the preservation of facilities  
42 including liabilities incurred prior to April 1, 2007 (07S10703) ...  
43 5,600,000 ..... (re. \$82,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Federal  
2 Federal Capital Projects Fund  
3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 2012:  
5 For the cost of studies, site acquisitions, planning, design,  
6 construction, reconstruction, renovation, and equipment related to  
7 the development of federal military and state organized militia  
8 facilities including related departmental administrative costs  
9 incurred prior to April 1, 2012 (07F11207) .....  
10 56,000,000 ..... (re. \$56,000,000)

11 By chapter 54, section 1, of the laws of 2011:  
12 For the cost of studies, site acquisitions, planning, design,  
13 construction, reconstruction, renovation, and equipment related to  
14 the development of federal military and state organized militia  
15 facilities including related departmental administrative costs  
16 incurred prior to April 1, 2011 (07F11107) .....  
17 2,800,000 ..... (re. \$2,800,000)

18 By chapter 50, section 1, of the laws of 2008:  
19 For the cost of studies, site acquisitions, planning, design,  
20 construction, reconstruction, renovation, and equipment related to  
21 the development of federal military and state organized militia  
22 facilities including related departmental administrative costs  
23 incurred prior to April 1, 2008 (07FF0807) .....  
24 2,000,000 ..... (re. \$2,000,000)

25 By chapter 50, section 1, of the laws of 2007:  
26 For the cost of studies, site acquisitions, planning, design,  
27 construction, reconstruction, renovation, and equipment related to  
28 the development of federal military and state organized militia  
29 facilities including related departmental administrative costs  
30 incurred prior to April 1, 2007 (07F10707) .....  
31 10,000,000 ..... (re. \$4,587,000)

32 By chapter 50, section 1, of the laws of 2006:  
33 For the cost of studies, site acquisitions, planning, design,  
34 construction, reconstruction, renovation, and equipment related to  
35 the development of federal military and state organized militia  
36 facilities including related departmental administrative costs  
37 incurred prior to April 1, 2006 (07MI0607) .....  
38 25,000,000 ..... (re. \$3,199,000)

39 By chapter 50, section 1, of the laws of 2005:  
40 For the cost of studies, site acquisitions, planning, design,  
41 construction, reconstruction, renovation, and equipment related to  
42 the development of federal military and state organized militia  
43 facilities including related departmental administrative costs  
44 incurred prior to April 1, 2005 (07MI0507) .....  
45 25,000,000 ..... (re. \$1,010,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2004:  
 2 For the cost of studies, site acquisitions, planning, design,  
 3 construction, reconstruction, renovation, and equipment related to  
 4 the development of federal military and state organized militia  
 5 facilities including related departmental administrative costs  
 6 incurred prior to April 1, 2004 (07M10407) .....  
 7 25,000,000 ..... (re. \$426,000)

8 Capital Projects Funds - Federal  
 9 Federal Capital Projects Fund  
 10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2012:  
 12 Alterations and improvements for the preservation of facilities  
 13 including liabilities incurred prior to April 1, 2012 (07F01203) ...  
 14 12,600,000 ..... (re. \$12,600,000)

15 By chapter 54, section 1, of the laws of 2011:  
 16 Alterations and improvements for the preservation of facilities  
 17 including liabilities incurred prior to April 1, 2011 (07F01103) ...  
 18 12,600,000 ..... (re. \$12,600,000)

19 By chapter 50, section 1, of the laws of 2010:  
 20 Alterations and improvements for the preservation of facilities  
 21 including liabilities incurred prior to April 1, 2010 (07F01003) ...  
 22 12,600,000 ..... (re. \$11,258,000)

23 By chapter 50, section 1, of the laws of 2009:  
 24 Alterations and improvements for the preservation of facilities  
 25 including liabilities incurred prior to April 1, 2009 (07F00903) ...  
 26 14,600,000 ..... (re. \$2,854,000)

27 By chapter 50, section 1, of the laws of 2008:  
 28 Alterations and improvements for the preservation of facilities  
 29 including liabilities incurred prior to April 1, 2008 (07F00803) ...  
 30 12,000,000 ..... (re. \$514,000)

31 By chapter 50, section 1, of the laws of 2007:  
 32 Alterations and improvements for the preservation of facilities  
 33 including liabilities incurred prior to April 1, 2007 (07F10703) ...  
 34 8,500,000 ..... (re. \$71,000)

35 By chapter 50, section 1, of the laws of 2006:  
 36 Alterations and improvements for the preservation of facilities  
 37 including liabilities incurred prior to April 1, 2006 (07P70603) ...  
 38 4,500,000 ..... (re. \$37,000)

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other ..... | 205,759,000    | 2,500,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 205,759,000    | 2,500,000        |
| 8                                      | =====          | =====            |

9 TRANSPORTATION SUPPORT (CCP) ..... 205,759,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Dedicated Highway and Bridge Trust Fund  
 13 Transportation Support Purpose

14 For services and expenses of the department  
 15 of motor vehicles.

16 The items shown in the schedule below shall  
 17 be for projects with a common purpose and  
 18 may be interchanged without limitation  
 19 subject to the approval of the director of  
 20 the budget.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2013-14 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

|                                         |            |
|-----------------------------------------|------------|
| 31 Personal service (230113TS) .....    | 89,291,000 |
| 32 Nonpersonal service (230213TS) ..... | 64,152,000 |
| 33 Fringe benefits (230313TS) .....     | 49,539,000 |
| 34 Indirect costs (230413TS) .....      | 2,777,000  |

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other  
3 Dedicated Highway and Bridge Trust Fund  
4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
6 section 1, of the laws of 2012:  
7 For services and expenses of the department of motor vehicles  
8 (230103TS).  
9 Maintenance undistributed  
10 For services and expenses related to the establishment, operation and  
11 maintenance of stationary offices in any city within the county of  
12 Monroe with a population of two hundred thousand or more and in any  
13 hamlet within the town of Brookhaven within the county of Suffolk  
14 with a population of not less than seven thousand nor more than ten  
15 thousand ... 2,500,000 ..... (re. \$2,500,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other.....  | 74,700,000     | 230,605,000      |
| 6 Capital Projects Funds - Federal.... | 4,000,000      | 22,790,000       |
| 7 Special Revenue Funds - Other.....   | 25,000,000     | 55,889,000       |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 103,700,000    | 309,284,000      |
| 10                                     | =====          | =====            |

11 FEDERAL CAPITAL PROJECTS FUND (CCP) ..... 4,000,000  
 12 -----

13 Capital Projects Funds - Federal  
 14 Federal Capital Projects Fund  
 15 Preservation of Facilities Purpose

16 For the federal government's share of the  
 17 cost to prepare and review plans, specifi-  
 18 cations and estimates, for the acquisition  
 19 of property and for the construction,  
 20 expansion and rehabilitation of state  
 21 facilities for recreation. Portions of  
 22 this appropriation may be suballocated to  
 23 other state agencies for such eligible  
 24 projects subject to the approval of the  
 25 director of the budget (49FE1303) ..... 4,000,000

26 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 52,200,000  
 27 -----

28 Capital Projects Funds - Other  
 29 Miscellaneous Capital Projects Fund  
 30 I Love NY Water Account  
 31 Preservation of Facilities Purpose

32 For services and expenses related to boating  
 33 access and maintenance in accordance with  
 34 a plan to be approved by the director of  
 35 the budget (49LV1303) ..... 1,300,000

36 Capital Projects Funds - Other  
 37 Miscellaneous Capital Projects Fund  
 38 Minekill State Park Account  
 39 Preservation of Facilities Purpose

40 For rehabilitation and improvements at Mine-  
 41 kill State Park, including the payment of

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2013-14

|    |                                              |           |
|----|----------------------------------------------|-----------|
| 1  | liabilities incurred prior to April 1,       |           |
| 2  | 2013 (49PA1303) .....                        | 500,000   |
| 3  | Capital Projects Funds - Other               |           |
| 4  | Miscellaneous Capital Projects Fund          |           |
| 5  | Parks Capital Investment                     |           |
| 6  | Preservation of Facilities Purpose           |           |
| 7  | For rehabilitation, replacement and refur-   |           |
| 8  | bishment of facilities at various parks      |           |
| 9  | and historic sites, including the payment    |           |
| 10 | of liabilities incurred prior to April 1,    |           |
| 11 | 2013 (49RR1303) .....                        | 500,000   |
| 12 | Capital Projects Funds - Other               |           |
| 13 | Miscellaneous Capital Projects Fund          |           |
| 14 | Resource Account                             |           |
| 15 | Preservation of Facilities Purpose           |           |
| 16 | For rehabilitation and improvements at vari- |           |
| 17 | ous parks and historic sites, including      |           |
| 18 | the payment of liabilities incurred prior    |           |
| 19 | to April 1, 2013, including suballocation    |           |
| 20 | to other state departments and agencies      |           |
| 21 | (49NR1303) .....                             | 1,500,000 |
| 22 | Capital Projects Funds - Other               |           |
| 23 | State Park Infrastructure Fund               |           |
| 24 | Energy Conservation Purpose                  |           |
| 25 | For energy conservation purposes at various  |           |
| 26 | parks and historic sites, including          |           |
| 27 | personal service and the payment of          |           |
| 28 | liabilities incurred prior to April 1,       |           |
| 29 | 2013 (49EC1305) .....                        | 700,000   |
| 30 | Capital Projects Funds - Other               |           |
| 31 | State Park Infrastructure Fund               |           |
| 32 | Engineering Services Purpose                 |           |
| 33 | For state park engineering services and      |           |
| 34 | expenses, including the preparation of       |           |
| 35 | plans and designs; specifications and        |           |
| 36 | estimates; construction management and       |           |
| 37 | supervision; surveys and testing; environ-   |           |
| 38 | mental impact and historic project assess-   |           |
| 39 | ment; and related services for state parks   |           |
| 40 | infrastructure fund projects including the   |           |
| 41 | payment of contractual services, travel      |           |
| 42 | expenses and supplies and fringe benefits    |           |
| 43 | charges (490613ES) .....                     | 3,800,000 |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other  
2 State Park Infrastructure Fund  
3 Facilities for the Physically Disabled Purpose

4 To improve accessibility of facilities for  
5 the disabled at various parks and historic  
6 sites, including personal service and the  
7 payment of liabilities incurred prior to  
8 April 1, 2013 (49041304) ..... 700,000

9 Capital Projects Funds - Other  
10 State Park Infrastructure Fund  
11 Health and Safety Purpose

12 For health and safety projects at various  
13 parks and historic sites, including  
14 personal service and the payment of  
15 liabilities incurred prior to April 1,  
16 2013, including suballocation to other  
17 state departments and agencies (49011301) .... 4,700,000

18 Capital Projects Funds - Other  
19 State Park Infrastructure Fund  
20 Preservation of Facilities Purpose

21 For alterations, rehabilitation and improve-  
22 ments of various park facilities and  
23 historic sites including personal service  
24 and the payment of liabilities incurred  
25 prior to April 1, 2013, including suballo-  
26 cation to other state departments and  
27 agencies (49031303) ..... 9,500,000

28 Capital Projects Funds - Other  
29 State Park Infrastructure Fund  
30 Preventive Maintenance Purpose

31 For preventive maintenance at various parks  
32 and historic sites, including personal  
33 services and fringe benefits (49ZZ13PM) ..... 4,000,000

34 Special Revenue Funds - Other  
35 Combined Gifts, Grants and Bequests Fund  
36 Miscellaneous Gifts Account  
37 Preservation of Facilities Purpose

38 For alterations, rehabilitation and improve-  
39 ments of various park facilities and  
40 historic sites, including personal service  
41 and the payment of liabilities incurred  
42 prior to April 1, 2013, including suballo-



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2013-14

|    |                                           |            |
|----|-------------------------------------------|------------|
| 1  | cation to other state departments and     |            |
| 2  | agencies (49GI1303) .....                 | 25,000,000 |
| 3  | NEW YORK WORKS (CCP) .....                | 47,500,000 |
| 4  |                                           | -----      |
| 5  | Capital Projects Funds - Other            |            |
| 6  | State Park Infrastructure Fund            |            |
| 7  | Preservation of Facilities Purpose        |            |
| 8  | For services and expenses related to New  |            |
| 9  | York Works Infrastructure projects at     |            |
| 10 | state parks and historic sites, provided  |            |
| 11 | that not less than \$2.5 million is       |            |
| 12 | provided to the olympic regional develop- |            |
| 13 | ment authority, including not less than   |            |
| 14 | \$500,000 for Belleayre Mountain ski      |            |
| 15 | center, including but not limited to lift |            |
| 16 | maintenance, building maintenance and     |            |
| 17 | other infrastructure and preventive main- |            |
| 18 | tenance projects, including personal      |            |
| 19 | service and the payment of liabilities    |            |
| 20 | incurred prior to April 1, 2013. All or a |            |
| 21 | portion of the funds appropriated hereby  |            |
| 22 | may be suballocated or transferred to any |            |
| 23 | department, agency or public authority    |            |
| 24 | (49NY1303) .....                          | 47,500,000 |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 FEDERAL CAPITAL PROJECTS FUND (CCP)

2 Capital Projects Funds - Federal  
3 Federal Capital Projects Fund  
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For the federal government's share of the cost to prepare and review  
7 plans, specifications and estimates, for the acquisition of property  
8 and for the construction, expansion and rehabilitation of state  
9 facilities for recreation. Portions of this appropriation may be  
10 suballocated to other state agencies for such eligible projects  
11 subject to the approval of the director of the budget (49FE1203) ...  
12 4,000,000 ..... (re. \$4,000,000)

13 By chapter 54, section 1, of the laws of 2011:

14 For the federal government's share of the cost to prepare and review  
15 plans, specifications and estimates, for the acquisition of property  
16 and for the construction, expansion and rehabilitation of state  
17 facilities for recreation. Portions of this appropriation may be  
18 suballocated to other state agencies for such eligible projects  
19 subject to the approval of the director of the budget (49FE1103) ...  
20 4,000,000 ..... (re. \$4,000,000)

21 By chapter 55, section 1, of the laws of 2010:

22 For the federal government's share of the cost to prepare and review  
23 plans, specifications and estimates, for the acquisition of property  
24 and for the construction, expansion and rehabilitation of state  
25 facilities for recreation. Portions of this appropriation may be  
26 suballocated to other state agencies for such eligible projects  
27 subject to the approval of the director of the budget (49FE1003) ...  
28 4,000,000 ..... (re. \$3,112,000)

29 By chapter 55, section 1, of the laws of 2009:

30 For the federal government's share of the cost to prepare and review  
31 plans, specifications and estimates, for the acquisition of property  
32 and for the construction, expansion and rehabilitation of state  
33 facilities for recreation. Portions of this appropriation may be  
34 suballocated to other state agencies for such eligible projects  
35 subject to the approval of the director of the budget (49FE0903) ...  
36 4,000,000 ..... (re. \$3,808,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For the federal government's share of the cost to prepare and review  
39 plans, specifications and estimates, for the acquisition of property  
40 and for the construction, expansion and rehabilitation of state  
41 facilities for recreation. Portions of this appropriation may be  
42 suballocated to other state agencies for such eligible projects  
43 subject to the approval of the director of the budget (49FE0803) ...  
44 4,000,000 ..... (re. \$2,275,000)

45 By chapter 55, section 1, of the laws of 2007:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the federal government's share of the cost to prepare and review  
2 plans, specifications and estimates, for the acquisition of property  
3 and for the construction, expansion and rehabilitation of state  
4 facilities for recreation. Portions of this appropriation may be  
5 suballocated to other state agencies for such eligible projects  
6 subject to the approval of the director of the budget (49FE0703) ...  
7 4,000,000 ..... (re. \$3,363,000)

8 By chapter 55, section 1, of the laws of 2006:  
9 For the federal government's share of the cost to prepare and review  
10 plans, specifications and estimates, for the acquisition of property  
11 and for the construction, expansion and rehabilitation of state  
12 facilities for recreation. Portions of this appropriation may be  
13 suballocated to other state agencies for such eligible projects  
14 subject to the approval of the director of the budget (49FE0603) ...  
15 4,000,000 ..... (re. \$1,777,000)

16 By chapter 55, section 1, of the laws of 2005:  
17 For the federal government's share of the cost to prepare and review  
18 plans, specifications and estimates, for the acquisition of property  
19 and for the construction, expansion and rehabilitation of state  
20 facilities for recreation. Portions of this appropriation may be  
21 suballocated to other state agencies for such eligible projects  
22 subject to the approval of the director of the budget (49FE0503) ...  
23 4,000,000 ..... (re. \$455,000)

24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

25 Capital Projects Funds - Other  
26 Miscellaneous Capital Projects Fund  
27 I Love NY Water Account  
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2012:  
30 For services and expenses related to boating access and maintenance in  
31 accordance with a plan to be approved by the director of the budget  
32 (49LV1203) ... 1,300,000 ..... (re. \$1,300,000)

33 By chapter 54, section 1, of the laws of 2011:  
34 For services and expenses related to boating access and maintenance in  
35 accordance with a plan to be approved by the director of the budget  
36 (49LV1103) ... 1,300,000 ..... (re. \$1,300,000)

37 By chapter 55, section 1, of the laws of 2010:  
38 For services and expenses related to boating access and maintenance in  
39 accordance with a plan to be approved by the director of the budget  
40 (49LV1003) ... 1,300,000 ..... (re. \$378,000)

41 By chapter 55, section 1, of the laws of 2009:  
42 For services and expenses related to boating access and maintenance in  
43 accordance with a plan to be approved by the director of the budget  
44 (49LV0903) ... 1,300,000 ..... (re. \$292,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 55, section 1, of the laws of 2008:  
2 For services and expenses related to boating access and maintenance in  
3 accordance with a plan to be approved by the director of the budget  
4 (49LV0803) ... 1,300,000 ..... (re. \$19,000)
- 5 By chapter 55, section 1, of the laws of 2007:  
6 For services and expenses related to boating access and maintenance in  
7 accordance with a plan to be approved by the director of the budget  
8 (49LV0703) ... 1,300,000 ..... (re. \$36,000)
- 9 By chapter 55, section 1, of the laws of 2006:  
10 For services and expenses related to boating access and maintenance in  
11 accordance with a plan to be approved by the director of the budget  
12 (49LV0603) ... 2,600,000 ..... (re. \$57,000)
- 13 Capital Projects Funds - Other  
14 Miscellaneous Capital Projects Fund  
15 Minekill State Park Account  
16 Preservation of Facilities Purpose
- 17 By chapter 54, section 1, of the laws of 2012:  
18 For rehabilitation and improvements at Minekill State Park, including  
19 the payment of liabilities incurred prior to April 1, 2012  
20 (49PA1203) ... 500,000 ..... (re. \$500,000)
- 21 By chapter 54, section 1, of the laws of 2011:  
22 For rehabilitation and improvements at Minekill State Park, including  
23 the payment of liabilities incurred prior to April 1, 2011  
24 (49PA1103) ... 500,000 ..... (re. \$500,000)
- 25 By chapter 55, section 1, of the laws of 2010:  
26 For rehabilitation and improvements at Minekill State Park, including  
27 the payment of liabilities incurred prior to April 1, 2010  
28 (49PA1003) ... 500,000 ..... (re. \$500,000)
- 29 By chapter 55, section 1, of the laws of 2009:  
30 For rehabilitation and improvements at Minekill State Park, including  
31 the payment of liabilities incurred prior to April 1, 2009  
32 (49PA0903) ... 500,000 ..... (re. \$500,000)
- 33 By chapter 55, section 1, of the laws of 2008:  
34 For rehabilitation and improvements at Minekill State Park, including  
35 the payment of liabilities incurred prior to April 1, 2008  
36 (49PA0803) ... 500,000 ..... (re. \$250,000)
- 37 By chapter 55, section 1, of the laws of 2007:  
38 For rehabilitation and improvements at Minekill State Park, including  
39 the payment of liabilities incurred prior to April 1, 2007  
40 (49PA0703) ... 500,000 ..... (re. \$43,000)
- 41 By chapter 55, section 1, of the laws of 2006:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For rehabilitation and improvements at Minekill State Park, including  
2 the payment of liabilities incurred prior to April 1, 2006  
3 (49PA0603) ... 500,000 ..... (re. \$1,000)

4 Capital Projects Funds - Other  
5 Miscellaneous Capital Projects Fund  
6 Parks Capital Investment  
7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2012:  
9 For rehabilitation, replacement and refurbishment of facilities at  
10 various parks and historic sites, including the payment of liabil-  
11 ities incurred prior to April 1, 2012 (49RR1203) .....  
12 500,000 ..... (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2011:  
14 For rehabilitation, replacement and refurbishment of facilities at  
15 various parks and historic sites, including the payment of liabil-  
16 ities incurred prior to April 1, 2011 (49RR1103) .....  
17 500,000 ..... (re. \$500,000)

18 By chapter 55, section 1, of the laws of 2010:  
19 For rehabilitation, replacement and refurbishment of facilities at  
20 various parks and historic sites, including the payment of liabil-  
21 ities incurred prior to April 1, 2010 (49RR1003) .....  
22 500,000 ..... (re. \$500,000)

23 By chapter 55, section 1, of the laws of 2009:  
24 For rehabilitation, replacement and refurbishment of facilities at  
25 various parks and historic sites, including the payment of liabil-  
26 ities incurred prior to April 1, 2009 (49RR0903) .....  
27 500,000 ..... (re. \$500,000)

28 By chapter 55, section 1, of the laws of 2008:  
29 For rehabilitation, replacement and refurbishment of facilities at  
30 various parks and historic sites, including the payment of liabil-  
31 ities incurred prior to April 1, 2008 (49RR0803) .....  
32 500,000 ..... (re. \$481,000)

33 By chapter 55, section 1, of the laws of 2007:  
34 For rehabilitation, replacement and refurbishment of facilities at  
35 various parks and historic sites, including the payment of liabil-  
36 ities incurred prior to April 1, 2007 (49RR0703) .....  
37 500,000 ..... (re. \$145,000)

38 By chapter 55, section 1, of the laws of 2006:  
39 For rehabilitation, replacement and refurbishment of facilities at  
40 various parks and historic sites, including the payment of liabil-  
41 ities incurred prior to April 1, 2006 (49RR0603) .....  
42 500,000 ..... (re. \$65,000)

43 By chapter 55, section 1, of the laws of 2005:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For rehabilitation, replacement and refurbishment of facilities at  
2 various parks and historic sites, including the payment of liabil-  
3 ities incurred prior to April 1, 2005 (49RR0503) .....  
4 750,000 ..... (re. \$414,000)

5 By chapter 55, section 1, of the laws of 2004:  
6 For rehabilitation, replacement and refurbishment of facilities at  
7 various parks and historic sites, including the payment of liabil-  
8 ities incurred prior to April 1, 2004 (49RR0403) .....  
9 750,000 ..... (re. \$79,000)

10 By chapter 55, section 1, of the laws of 2003:  
11 For rehabilitation, replacement and refurbishment of facilities at  
12 various parks and historic sites, including the payment of liabil-  
13 ities incurred prior to April 1, 2003 (49RR0303) .....  
14 500,000 ..... (re. \$482,000)

15 By chapter 54, section 1, of the laws of 2002:  
16 For rehabilitation, replacement and refurbishment of facilities at  
17 various parks and historic sites, including the payment of liabil-  
18 ities incurred prior to April 1, 2002 (49RR0203) .....  
19 500,000 ..... (re. \$96,000)

20 Capital Projects Funds - Other  
21 Miscellaneous Capital Projects Fund  
22 Resource Account  
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2012:  
25 For rehabilitation and improvements at various parks and historic  
26 sites, including the payment of liabilities incurred prior to April  
27 1, 2012 (49NR1203) ... 1,500,000 ..... (re. \$1,500,000)

28 By chapter 54, section 1, of the laws of 2011:  
29 For rehabilitation and improvements at various parks and historic  
30 sites, including the payment of liabilities incurred prior to April  
31 1, 2011 (49NR1103) ... 1,500,000 ..... (re. \$1,500,000)

32 By chapter 55, section 1, of the laws of 2010:  
33 For rehabilitation and improvements at various parks and historic  
34 sites, including the payment of liabilities incurred prior to April  
35 1, 2010 (49NR1003) ... 1,500,000 ..... (re. \$1,220,000)

36 By chapter 55, section 1, of the laws of 2009:  
37 For rehabilitation and improvements at various parks and historic  
38 sites, including the payment of liabilities incurred prior to April  
39 1, 2009 (49NR0903) ... 1,500,000 ..... (re. \$868,000)

40 By chapter 55, section 1, of the laws of 2008:  
41 For rehabilitation and improvements at various parks and historic  
42 sites, including the payment of liabilities incurred prior to April  
43 1, 2008 (49NR0803) ... 1,500,000 ..... (re. \$413,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 55, section 1, of the laws of 2007:  
2 For rehabilitation and improvements at various parks and historic  
3 sites, including the payment of liabilities incurred prior to April  
4 1, 2007 (49NR0703) ... 1,000,000 ..... (re. \$330,000)
- 5 By chapter 55, section 1, of the laws of 2006:  
6 For rehabilitation and improvements at various parks and historic  
7 sites, including the payment of liabilities incurred prior to April  
8 1, 2006 (49NR0603) ... 1,000,000 ..... (re. \$92,000)
- 9 By chapter 55, section 1, of the laws of 2005:  
10 For rehabilitation and improvements at various parks and historic  
11 sites, including the payment of liabilities incurred prior to April  
12 1, 2005 (49NR0503) ... 1,000,000 ..... (re. \$52,000)
- 13 State Park Infrastructure Fund
- 14 In accordance with Section 97-mm of the state finance law, all funds  
15 received and designated by the commissioner of parks, recreation and  
16 historic preservation to the credit of SPIF, shall be directed to  
17 state park infrastructure projects including engineering services  
18 costs.
- 19 A portion of the amounts included within these appropriations, subject  
20 to the approval of the director of the budget, may be made available  
21 to the New York State Office of General Services for payment to the  
22 design and construction management account of the centralized  
23 services fund of the New York State Office of General Services, to  
24 accomplish the purpose of these appropriations. All or a portion of  
25 the disbursements made pursuant to the following appropriations may  
26 be repaid from proceeds of bonds issued by the environmental facili-  
27 ties corporation in state fiscal year 1992-1993.
- 28 Capital Projects Funds - Other  
29 State Park Infrastructure Fund  
30 Energy Conservation Purpose
- 31 By chapter 54, section 1, of the laws of 2012:  
32 For energy conservation purposes at various parks and historic sites,  
33 including personal service and the payment of liabilities incurred  
34 prior to April 1, 2012 (49EC1205) ... 700,000 ..... (re. \$692,000)
- 35 By chapter 54, section 1, of the laws of 2011:  
36 For energy conservation purposes at various parks and historic sites,  
37 including personal service and the payment of liabilities incurred  
38 prior to April 1, 2011 (49EC1105) ... 751,000 ..... (re. \$676,000)
- 39 By chapter 55, section 1, of the laws of 2010:  
40 For energy conservation purposes at various parks and historic sites,  
41 including personal service and the payment of liabilities incurred  
42 prior to April 1, 2010 (49EC1005) ... 751,000 ..... (re. \$709,000)
- 43 By chapter 55, section 1, of the laws of 2009:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For energy conservation purposes at various parks and historic sites,  
2 including personal service and the payment of liabilities incurred  
3 prior to April 1, 2009 (49EC0905) ... 751,000 ..... (re. \$751,000)

4 By chapter 55, section 1, of the laws of 2008:  
5 For energy conservation purposes at various parks and historic sites,  
6 including personal service and the payment of liabilities incurred  
7 prior to April 1, 2008 (49EC0805) ... 751,000 ..... (re. \$549,000)

8 By chapter 55, section 1, of the laws of 2007:  
9 For energy conservation purposes at various parks and historic sites,  
10 including personal service and the payment of liabilities incurred  
11 prior to April 1, 2007 (49EC0705) ... 420,000 ..... (re. \$218,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
13 section 1, of the laws of 2007:  
14 For energy conservation purposes at various parks and historic sites,  
15 including personal service and the payment of liabilities incurred  
16 prior to April 1, 2006 (49EC0605) ... 485,000 ..... (re. \$324,000)

17 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
18 section 1, of the laws of 2007:  
19 For energy conservation purposes at various parks and historic sites,  
20 including personal service and the payment of liabilities incurred  
21 prior to April 1, 2005 (49EC0505) ... 305,000 ..... (re. \$36,000)

22 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
23 section 1, of the laws of 2005:  
24 For energy conservation purposes at various parks and historic sites,  
25 including personal service and the payment of liabilities incurred  
26 prior to April 1, 2004 (49EC0405) ... 425,000 ..... (re. \$29,000)

27 Capital Projects Funds - Other  
28 State Park Infrastructure Fund  
29 Engineering Services Purpose

30 By chapter 54, section 1, of the laws of 2012:  
31 For state park engineering services and expenses, including the prepa-  
32 ration of plans and designs; specifications and estimates;  
33 construction management and supervision; surveys and testing; envi-  
34 ronmental impact and historic project assessment; and related  
35 services for state parks infrastructure fund projects including the  
36 payment of contractual services, travel expenses and supplies and  
37 fringe benefits charges (490612ES) ... 3,800,000 .. (re. \$2,089,000)

38 By chapter 54, section 1, of the laws of 2011:  
39 For state park engineering services and expenses, including the prepa-  
40 ration of plans and designs; specifications and estimates;  
41 construction management and supervision; surveys and testing; envi-  
42 ronmental impact and historic project assessment; and related  
43 services for state parks infrastructure fund projects including the



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 payment of contractual services, travel expenses and supplies and  
2 fringe benefits charges (490611ES) ... 3,800,000 .. (re. \$1,487,000)

3 By chapter 55, section 1, of the laws of 2010:  
4 For state park engineering services and expenses, including the prepa-  
5 ration of plans and designs; specifications and estimates;  
6 construction management and supervision; surveys and testing; envi-  
7 ronmental impact and historic project assessment; and related  
8 services for state parks infrastructure fund projects including the  
9 payment of contractual services, travel expenses and supplies and  
10 fringe benefits charges (490610ES) ... 3,800,000 .. (re. \$1,052,000)

11 By chapter 55, section 1, of the laws of 2009:  
12 For state park engineering services and expenses, including the prepa-  
13 ration of plans and designs; specifications and estimates;  
14 construction management and supervision; surveys and testing; envi-  
15 ronmental impact and historic project assessment; and related  
16 services for state parks infrastructure fund projects including the  
17 payment of contractual services, travel expenses and supplies and  
18 fringe benefits charges (490609ES) ... 3,800,000 ..... (re. \$1,000)

19 Capital Projects Funds - Other  
20 State Park Infrastructure Fund  
21 Facilities for the Physically Disabled Purpose

22 By chapter 54, section 1, of the laws of 2012:  
23 To improve accessibility of facilities for the disabled at various  
24 parks and historic sites, including personal service and the payment  
25 of liabilities incurred prior to April 1, 2012 (49041204) .....  
26 700,000 ..... (re. \$700,000)

27 By chapter 54, section 1, of the laws of 2011:  
28 To improve accessibility of facilities for the disabled at various  
29 parks and historic sites, including personal service and the payment  
30 of liabilities incurred prior to April 1, 2011 (49041104) .....  
31 707,000 ..... (re. \$608,000)

32 By chapter 55, section 1, of the laws of 2010:  
33 To improve accessibility of facilities for the disabled at various  
34 parks and historic sites, including personal service and the payment  
35 of liabilities incurred prior to April 1, 2010 (49041004) .....  
36 707,000 ..... (re. \$670,000)

37 By chapter 55, section 1, of the laws of 2009:  
38 To improve accessibility of facilities for the disabled at various  
39 parks and historic sites, including personal service and the payment  
40 of liabilities incurred prior to April 1, 2009 (49040904) .....  
41 707,000 ..... (re. \$707,000)

42 By chapter 55, section 1, of the laws of 2008:  
43 To improve accessibility of facilities for the disabled at various  
44 parks and historic sites, including personal service and the payment

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 of liabilities incurred prior to April 1, 2008 (49040804) .....  
 2 707,000 ..... (re. \$564,000)

3 By chapter 55, section 1, of the laws of 2007:  
 4 To improve accessibility of facilities for the disabled at various  
 5 parks and historic sites, including personal service and the payment  
 6 of liabilities incurred prior to April 1, 2007 (49040704) .....  
 7 355,000 ..... (re. \$270,000)

8 By chapter 55, section 1, of the laws of 2006:  
 9 To improve accessibility of facilities for the disabled at various  
 10 parks and historic sites, including personal service and the payment  
 11 of liabilities incurred prior to April 1, 2006 (49040604) .....  
 12 360,000 ..... (re. \$243,000)

13 By chapter 55, section 1, of the laws of 2005:  
 14 To improve accessibility of facilities for the disabled at various  
 15 parks and historic sites, including personal service and the payment  
 16 of liabilities incurred prior to April 1, 2005 (49040504) .....  
 17 395,000 ..... (re. \$138,000)

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 19 section 1, of the laws of 2005:  
 20 To improve accessibility of facilities for the disabled at various  
 21 parks and historic sites, including personal service and the payment  
 22 of liabilities incurred prior to April 1, 2004 (49040404) .....  
 23 550,000 ..... (re. \$172,000)

24 Capital Projects Funds - Other  
 25 State Park Infrastructure Fund  
 26 Health and Safety Purpose

27 By chapter 54, section 1, of the laws of 2012:  
 28 For health and safety projects at various parks and historic sites,  
 29 including personal service and the payment of liabilities incurred  
 30 prior to April 1, 2012, including suballocation to other state  
 31 departments and agencies (49011201) .....  
 32 4,683,000 ..... (re. \$4,630,000)

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 34 section 1, of the laws of 2012:  
 35 For health and safety projects at various parks and historic sites,  
 36 including personal service and the payment of liabilities incurred  
 37 prior to April 1, 2011, including suballocation to other state  
 38 departments and agencies (49011101) .....  
 39 4,625,000 ..... (re. \$3,421,000)

40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 41 section 1, of the laws of 2011:  
 42 For health and safety projects at various parks and historic sites,  
 43 including personal service and the payment of liabilities incurred  
 44 prior to April 1, 2010, including suballocation to other state

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 departments and agencies (49011001) .....  
2 4,625,000 ..... (re. \$2,118,000)

3 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
4 section 1, of the laws of 2011:  
5 For health and safety projects at various parks and historic sites,  
6 including personal service and the payment of liabilities incurred  
7 prior to April 1, 2009, including suballocation to other state  
8 departments and agencies (49010901) .....  
9 4,625,000 ..... (re. \$1,756,000)

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
11 section 1, of the laws of 2011:  
12 For health and safety projects at various parks and historic sites,  
13 including personal service and the payment of liabilities incurred  
14 prior to April 1, 2008, including suballocation to other state  
15 departments and agencies (49010801) .....  
16 4,625,000 ..... (re. \$3,178,000)

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
18 section 1, of the laws of 2011:  
19 For health and safety projects at various parks and historic sites,  
20 including personal service and the payment of liabilities incurred  
21 prior to April 1, 2007, including suballocation to other state  
22 departments and agencies (49010701) .....  
23 3,713,000 ..... (re. \$1,048,000)

24 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
25 section 1, of the laws of 2011:  
26 For health and safety projects at various parks and historic sites,  
27 including personal service and the payment of liabilities incurred  
28 prior to April 1, 2006, including suballocation to other state  
29 departments and agencies (49010601) .....  
30 3,395,000 ..... (re. \$36,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
32 section 1, of the laws of 2011:  
33 For health and safety projects at various parks and historic sites,  
34 including personal service and the payment of liabilities incurred  
35 prior to April 1, 2005, including suballocation to other state  
36 departments and agencies (49010501) .....  
37 2,700,000 ..... (re. \$1,000)

38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
39 section 1, of the laws of 2011:  
40 For health and safety projects at various parks and historic sites,  
41 including personal service and the payment of liabilities incurred  
42 prior to April 1, 2004, including suballocation to other state  
43 departments and agencies (49010401) ... 2,661,000 ... (re. \$209,000)

44 Capital Projects Funds - Other  
45 State Park Infrastructure Fund

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 New Facilities Purpose

2 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,  
3 section 4, of the laws of 2005:  
4 For services and expenses including but not limited to construction,  
5 reconstruction, engineering services and rehabilitation for Tioga  
6 State Park (49TS0503) ... 1,000,000 ..... (re. \$881,000)

7 Capital Projects Funds - Other  
8 State Park Infrastructure Fund  
9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2012:  
11 For alterations, rehabilitation and improvements of various park  
12 facilities and historic sites including personal service and the  
13 payment of liabilities incurred prior to April 1, 2012, including  
14 suballocation to other state departments and agencies (49031203) ...  
15 15,118,000 ..... (re. \$14,710,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
17 section 1, of the laws of 2012:  
18 For alterations, rehabilitation and improvements of various park  
19 facilities and historic sites including personal service and the  
20 payment of liabilities incurred prior to April 1, 2011, including  
21 suballocation to other state departments and agencies (49031103) ...  
22 15,118,000 ..... (re. \$10,125,000)

23 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
24 section 1, of the laws of 2011:  
25 For alterations, rehabilitation and improvements of various park  
26 facilities and historic sites including personal service and the  
27 payment of liabilities incurred prior to April 1, 2010, including  
28 suballocation to other state departments and agencies (49031003) ...  
29 15,118,000 ..... (re. \$6,260,000)

30 By chapter 55, section 1, of the laws of 2009:  
31 For state parks capital projects including personal service and the  
32 payment of liabilities incurred prior to April 1, 2009. Notwith-  
33 standing any other provision of law, portions of this appropriation  
34 may be suballocated to any department, agency, or public authority  
35 or transferred to aid to localities for such eligible projects  
36 subject to the approval of the director of the budget, including for  
37 state parks and land and easement infrastructure, access and  
38 stewardship projects including \$12,000,000 under the jurisdiction of  
39 the department of environmental conservation and \$19,000,000 under  
40 the jurisdiction of the office of parks, recreation and historic  
41 preservation (49ST0903) ... 31,000,000 ..... (re. \$22,317,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
43 section 1, of the laws of 2011:  
44 For alterations, rehabilitation and improvements of various park  
45 facilities and historic sites including personal service and the

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 payment of liabilities incurred prior to April 1, 2009, including  
2 suballocation to other state departments and agencies (49030903) ...  
3 20,317,000 ..... (re. \$13,759,000)

4 By chapter 55, section 1, of the laws of 2008:

5 For state parks capital initiatives including personal service and the  
6 payment of liabilities incurred prior to April 1, 2008. Notwith-  
7 standing any other provision of law, portions of this appropriation  
8 may be suballocated to any department, agency, or public authority  
9 or transferred to aid to localities for such eligible projects  
10 subject to the approval of the director of the budget, including for  
11 state parks and land and easement infrastructure, access and  
12 stewardship projects under the jurisdiction of the department of  
13 environmental conservation or the office of parks, recreation and  
14 historic preservation, for alterations, rehabilitation and improve-  
15 ments at the state fair, and up to \$8,000,000 for the Walkway Over  
16 the Hudson River project. Notwithstanding any other provision of law  
17 to the contrary, prior to the expenditure of any portion of this  
18 appropriation, the office of parks, recreation and historic preser-  
19 vation shall provide notice in the form of a report to the director  
20 of the budget, the chair of the senate finance committee, the chair  
21 of the assembly ways and means committee, and the chairs of the  
22 senate and assembly standing committees concerned with the office of  
23 parks, recreation and historic preservation within thirty days of  
24 enactment of the budget for 2008-09. The report shall include but  
25 not be limited to (1) each project to be funded, (2) the estimated  
26 amount of each project, (3) the purpose of each project, (4) the  
27 location of each project and (5) the anticipated construction dates  
28 for each project. In addition, the office of parks, recreation and  
29 historic preservation shall provide notice of (1) projects that have  
30 been added to or deleted from the report, and (2) any planned  
31 modification to a reported project that will change the estimated  
32 total cost thereof by more than thirty percent. The notice will be  
33 provided to the director of the budget, the chair of the senate  
34 finance committee, the chair of the assembly ways and means commit-  
35 tee, and the chairs of the senate and assembly standing committees  
36 concerned with the office of parks, recreation and historic preser-  
37 vation to the extent practicable at least thirty days prior to any  
38 such addition, deletion and/or modification (49PC0803) .....  
39 95,000,000 ..... (re. \$9,468,000)

40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
41 section 1, of the laws of 2011:

42 For alterations, rehabilitation and improvements of various park  
43 facilities and historic sites including personal service and the  
44 payment of liabilities incurred prior to April 1, 2008, including  
45 suballocation to other state departments and agencies (49030803) ...  
46 20,317,000 ..... (re. \$5,581,000)

47 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
48 section 1, of the laws of 2011:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For alterations, rehabilitation and improvements of various park  
2 facilities and historic sites including personal service and the  
3 payment of liabilities incurred prior to April 1, 2007, including  
4 suballocation to other state departments and agencies (49030703) ...  
5 21,912,000 ..... (re. \$2,151,000)

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
7 section 1, of the laws of 2011:  
8 For alterations, rehabilitation and improvements of various park  
9 facilities and historic sites including personal service and the  
10 payment of liabilities incurred prior to April 1, 2006, including  
11 suballocation to other state departments and agencies (49030603) ...  
12 19,160,000 ..... (re. \$873,000)

13 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
14 section 1, of the laws of 2011:  
15 For alterations, rehabilitation and improvements of various park  
16 facilities and historic sites including personal service and the  
17 payment of liabilities incurred prior to April 1, 2005, including  
18 suballocation to other state departments and agencies (49030503) ...  
19 27,500,000 ..... (re. \$1,446,000)

20 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
21 section 1, of the laws of 2011:  
22 For alterations, rehabilitation and improvements of various park  
23 facilities and historic sites including personal service and the  
24 payment of liabilities incurred prior to April 1, 2004, including  
25 suballocation to other state departments or agencies (49030403) ...  
26 17,958,000 ..... (re. \$552,000)

27 Capital Projects Funds - Other  
28 State Park Infrastructure Fund  
29 Preventive Maintenance Purpose

30 By chapter 54, section 1, of the laws of 2012:  
31 For preventive maintenance at various parks and historic sites,  
32 including personal services and fringe benefits (49ZZ12PM) .....  
33 4,000,000 ..... (re. \$2,714,000)

34 By chapter 54, section 1, of the laws of 2011:  
35 For preventive maintenance at various parks and historic sites,  
36 including personal services and fringe benefits (49ZZ11PM) .....  
37 4,000,000 ..... (re. \$2,859,000)

38 By chapter 55, section 1, of the laws of 2010:  
39 For preventive maintenance at various parks and historic sites,  
40 including personal services and fringe benefits (49ZZ10PM) .....  
41 4,000,000 ..... (re. \$2,015,000)

42 By chapter 55, section 1, of the laws of 2009:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For preventive maintenance at various parks and historic sites,  
2 including personal services and fringe benefits (49ZZ09PM) .....  
3 4,000,000 ..... (re. \$439,000)

4 Special Revenue Funds - Other  
5 Combined Gifts, Grants and Bequests Fund  
6 Miscellaneous Gifts Account  
7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2012:  
9 For alterations, rehabilitation and improvements of various park  
10 facilities and historic sites, including personal service and the  
11 payment of liabilities incurred prior to April 1, 2012, including  
12 suballocation to other state departments and agencies (49GI1203) ...  
13 25,000,000 ..... (re. \$25,000,000)

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
15 section 1, of the laws of 2012:  
16 For alterations, rehabilitation and improvements of various park  
17 facilities and historic sites, including personal service and the  
18 payment of liabilities incurred prior to April 1, 2011, including  
19 suballocation to other state departments and agencies (49GI1103) ...  
20 10,000,000 ..... (re. \$10,000,000)

21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
22 section 1, of the laws of 2011:  
23 For alterations, rehabilitation and improvements of various park  
24 facilities and historic sites, including personal service and the  
25 payment of liabilities incurred prior to April 1, 2010, including  
26 suballocation to other state departments and agencies (49GI1003) ...  
27 10,000,000 ..... (re. \$10,000,000)

28 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
29 section 1, of the laws of 2011:  
30 For alterations, rehabilitation and improvements of various park  
31 facilities and historic sites, including personal service and the  
32 payment of liabilities incurred prior to April 1, 2009, including  
33 suballocation to other state departments and agencies (49GI0903) ...  
34 10,000,000 ..... (re. \$7,176,000)

35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
36 section 1, of the laws of 2011:  
37 For alterations, rehabilitation and improvements of various park  
38 facilities and historic sites, including personal service and the  
39 payment of liabilities incurred prior to April 1, 2008, including  
40 suballocation to other state departments and agencies (49GI0803) ...  
41 10,000,000 ..... (re. \$1,712,000)

42 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
43 section 1, of the laws of 2011:  
44 For alterations, rehabilitation and improvements of various park  
45 facilities and historic sites, including personal service and the

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 payment of liabilities incurred prior to April 1, 2007, including  
 2 suballocation to other state departments and agencies (49GI0703) ...  
 3 10,000,000 ..... (re. \$58,000)

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
 5 section 1, of the laws of 2011:  
 6 For alterations, rehabilitation and improvements of various park  
 7 facilities and historic sites, including personal service and the  
 8 payment of liabilities incurred prior to April 1, 2006, including  
 9 suballocation to other state departments and agencies (49GI0603) ...  
 10 10,000,000 ..... (re. \$61,000)

11 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
 12 section 1, of the laws of 2011:  
 13 For alterations, rehabilitation and improvements of various park  
 14 facilities and historic sites, including personal service and the  
 15 payment of liabilities incurred prior to April 1, 2005, including  
 16 suballocation to other state departments and agencies (49GI0503) ...  
 17 25,000,000 ..... (re. \$1,393,000)

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 19 section 1, of the laws of 2009:  
 20 For alterations, rehabilitation and improvements of various park  
 21 facilities and historic sites, including personal service and the  
 22 payment of liabilities incurred prior to April 1, 2004 (49GI0403)  
 23 ... 5,000,000 ..... (re. \$157,000)

24 By chapter 55, section 1, of the laws of 2003:  
 25 For alterations, rehabilitation and improvements of various park  
 26 facilities and historic sites, including the payment of liabilities  
 27 incurred prior to April 1, 2003 (49GI0303) .....  
 28 5,000,000 ..... (re. \$137,000)

29 By chapter 54, section 1, of the laws of 2002:  
 30 For alterations, rehabilitation and improvements of various park  
 31 facilities and historic sites, including the payment of liabilities  
 32 incurred prior to April 1, 2002 (49GI0203) .....  
 33 5,000,000 ..... (re. \$37,000)

34 By chapter 54, section 1, of the laws of 2001:  
 35 For alterations, rehabilitation and improvements of various park  
 36 facilities and historic sites, including the payment of liabilities  
 37 incurred prior to April 1, 2001 (49GI0103) .....  
 38 15,450,000 ..... (re. \$158,000)

39 [EDUCATION AND CULTURAL FACILITIES] NATURAL HERITAGE TRUST (CCP)

40 Capital Projects Funds - Other  
 41 Capital Projects Fund  
 42 Program Improvement or Program Change Purpose



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
2 section 1, of the laws of 1996:  
3 State aid for services and expenses for: Museum of Ceramic Art at  
4 Alfred (20039408) ... 1,000,000 ..... (re. \$300,000)

## 5 NEW YORK WORKS (CCP)

6 Capital Projects Funds - Other  
7 State Park Infrastructure Fund  
8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2012:  
10 For services and expenses related to New York Works Infrastructure  
11 projects at state parks and historic sites, provided that not less  
12 than \$5 million is provided to the olympic regional development  
13 authority, including not less than \$1 million for Belleayre Mountain  
14 ski center, including but not limited to lift maintenance, building  
15 maintenance and other infrastructure and preventive maintenance  
16 projects, including personal service and the payment of liabilities  
17 incurred prior to April 1, 2012. All or a portion of the funds  
18 appropriated hereby may be suballocated or transferred to any  
19 department, agency or public authority (49NY1203) .....  
20 94,270,000 ..... (re. \$86,237,000)

## 21 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

22 Capital Projects Funds - Other  
23 Outdoor Recreation Development Fund  
24 Bond Proceeds Purpose

25 By chapter 558, section 19, of the laws of 1965, and chapter 558,  
26 section 20, of the laws of 1965, as consolidated by chapter 54,  
27 section 7, of the laws of 1976, and as amended by chapter 55,  
28 section 1, of the laws of 1996, for:  
29 The sale of bonds as authorized pursuant to the provisions of chapter  
30 five hundred fifty-eight of the laws of nineteen hundred sixty-five  
31 known as the "Outdoor Recreation Development Bond Act" for payment  
32 to the capital projects fund as created by section ninety-three of  
33 the state finance law for disbursements from such fund pursuant to  
34 appropriations for the development and acquisition of lands for  
35 outdoor recreation and for historic sites for the purposes, in the  
36 manner and to the extent specified in the outdoor recreation devel-  
37 opment act as enacted by chapter five hundred fifty-eight of the  
38 laws of nineteen hundred sixty-five, and as such disbursements are  
39 hereinafter referred to as "Outdoor Recreation Development and  
40 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-  
41 ment and Acquisition of Land for Historic Sites Disbursements"  
42 (01377210) ..... (re. \$230,000)

## 43 PARKS - EQBA 86 (CCP)

44 Capital Projects Funds - Other

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Capital Projects Fund  
New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) ..... 10,000,000 ..... (re. \$3,000)

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 appropriation for Historic Preservation and Municipal Park Disburse-  
2 ments for the month preceding such certification (49EQ8907) .....  
3 30,000,000 ..... (re. \$450,000)

4 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
5 section 3, of the laws of 1989:

6 For payment of the state share of the costs of historic preservation,  
7 municipal park, and urban cultural park projects in accordance with  
8 the provisions of title 9 of article 52 of the environmental conser-  
9 vation law, for projects, included in the following schedule,  
10 including costs incidental and appurtenant thereto, hereinafter  
11 referred to as "Historic Preservation, Municipal Park and Urban  
12 Cultural Park Disbursements." The commissioner shall submit to the  
13 chairmen of the senate finance committee and the assembly ways and  
14 means committee a list of proposed grants and the amounts thereof  
15 not less than 14 days prior to approval of such grants.

16 Notwithstanding the provisions of any general or special law, the  
17 moneys hereby appropriated shall be available for historic preserva-  
18 tion, municipal park, and urban cultural park expenditures for  
19 approved historic preservation, municipal park, and urban cultural  
20 park projects in accordance with section 52-0901 of the environ-  
21 mental conservation law upon the issuance of a certificate of  
22 approval of availability by the director of the division of the  
23 budget.

24 The state comptroller, shall at the commencement of each month certify  
25 to the director of the division of the budget, the commissioner of  
26 the office of parks, recreation and historic preservation, the  
27 chairman of the senate finance committee, and the chairman of the  
28 assembly ways and means committee the amounts disbursed from this  
29 appropriation for Historic Preservation, Municipal Park and Urban  
30 Cultural Park Disbursements for the month preceding such certif-  
31 ication (49EQ8807) ... ..... 35,000,000 ..... (re. \$951,000)

32 By chapter 54, section 1, of the laws of 1987:

33 For payment of the state share of the costs of historic preservation,  
34 municipal parks and urban cultural park projects in accordance with  
35 the provisions of title nine of article fifty-two of the environ-  
36 mental conservation law, for projects, included in the following  
37 schedule, including costs incidental and appurtenant thereto, here-  
38 inafter referred to as "Historic Preservation, Municipal Park and  
39 Urban Cultural Parks Disbursements." The commissioner shall submit  
40 to the chairmen of the senate finance committee and the assembly  
41 ways and means committee a list of proposed grants and the amounts  
42 thereof not less than fourteen days prior to approval of such  
43 grants.

44 Notwithstanding the provisions of any general or special law, the  
45 moneys hereby appropriated shall be available for historic preserva-  
46 tion, municipal park and urban cultural park expenditures for  
47 approved historic preservation, municipal park and urban cultural  
48 park projects in accordance with section 52-0901 of the environ-  
49 mental conservation law upon the issuance of a certificate of

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 approval of availability by the director of the division of the  
2 budget.  
3 The state comptroller, shall at the commencement of each month certify  
4 to the director of the division of the budget, the commissioner of  
5 environmental conservation, the chairman of the senate finance  
6 committee, and the chairman of the assembly ways and means committee  
7 the amounts disbursed from this appropriation for Historic Preserva-  
8 tion, Municipal Park and Urban Cultural Park Disbursements for the  
9 month preceding such certification (49EQ8707) ... ..  
10 30,000,000 ..... (re. \$1,007,000)

## 11 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

12 Capital Projects Funds - Other  
13 Parks and Recreation Land Acquisition Bond Fund  
14 New Facilities Purpose

15 By chapter 491, section 7, of the laws of 1963, and chapter 523, section  
16 3, of the laws of 1960, and as amended by chapter 55, section 1, of  
17 the laws of 1996, for:  
18 Acquisition of lands for the purposes, in the manner and to the extent  
19 specified in the park recreation land act as amended (01377107) ....  
20 ..... (re. \$783,000)

## DEPARTMENT OF STATE

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other ..... | 10,000,000     | 3,851,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 10,000,000     | 3,851,000        |
| 8                                      | =====          | =====            |

9 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 10,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Hazardous Waste Remedial Fund  
 13 Hazardous Waste Purpose  
 14 Hazardous Waste Remediation Oversight and Assistance  
 15 Account

16 For the following purposes: non-bondable  
 17 services and expenses associated with the  
 18 brownfield cleanup and hazardous waste  
 19 remediation projects; grants authorized  
 20 pursuant to section 970-r of the general  
 21 municipal law; and, suballocation to other  
 22 state departments and agencies; and for  
 23 other brownfield site cleanup hazardous  
 24 waste purposes (19131301) ..... 10,000,000

## DEPARTMENT OF STATE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

2 Capital Projects Funds - Other  
3 Hazardous Waste Remedial Fund  
4 Hazardous Waste Purpose  
5 Hazardous Waste Remediation Oversight and Assistance Account

6 By chapter 55, section 1, of the laws of 2010:

7 For the following purposes: non-bondable services and expenses associ-  
8 ated with the brownfield cleanup and hazardous waste remediation  
9 projects; grants authorized pursuant to section 970-r of the general  
10 municipal law; and, suballocation to other state departments and  
11 agencies; and for other brownfield site cleanup hazardous waste  
12 purposes (19BA10F7) ... 2,750,000 ..... (re. \$2,518,000)

13 By chapter 55, section 1, of the laws of 2009:

14 For the following purposes: non-bondable services and expenses associ-  
15 ated with the brownfield cleanup and hazardous waste remediation  
16 projects; grants authorized pursuant to section 970-r of the general  
17 municipal law; and, suballocation to other state departments and  
18 agencies; and for other brownfield site cleanup hazardous waste  
19 purposes (19BA09F7) ... 2,750,000 ..... (re. \$1,333,000)

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 Capital Projects Fund - Other ..... | 25,000,000     | 59,417,000       |
| 6                                     | -----          | -----            |
| 7 All Funds .....                     | 25,000,000     | 59,417,000       |
| 8                                     | =====          | =====            |

9 AVIATION (CCP) ..... 12,500,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Administration Purpose

14 For costs associated with the purchase and  
 15 outfitting of a replacement for the heli-  
 16 copter unit that ceased to be operational  
 17 in August 2012 (06AV1314) ..... 12,500,000

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..... 5,500,000  
 19 -----

20 Capital Projects Funds - Other  
 21 Capital Projects Fund  
 22 Health and Safety Purpose

23 Alterations and improvements for health and  
 24 safety including liabilities incurred  
 25 prior to April 1, 2013 (06HS1301) ..... 2,000,000

26 Capital Projects Funds - Other  
 27 Capital Projects Fund  
 28 Preservation of Facilities Purpose

29 Alterations and improvements for the preser-  
 30 vation of facilities and equipment includ-  
 31 ing liabilities incurred prior to April 1,  
 32 2013 (06PF1303) ..... 3,500,000

33 NEW FACILITIES (CCP)..... 7,000,000  
 34 -----

35 Capital Projects Funds - Other  
 36 Capital Projects Fund  
 37 New Facilities Purpose

38 For services and expenses related to the  
 39 development of a Troop L facility, includ-

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2013-14

1 ing but not limited to the costs of prop-  
2 erty acquisition, studies, appraisals,  
3 surveys, preparation of plans, design,  
4 construction, equipment, and environmental  
5 impact statements (06NF1307) ..... 7,000,000



## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 Alterations and improvements for health and safety including liabil-

7 ities incurred prior to April 1, 2011 (06HS1101) ..... (re. \$2,000,000)

8 2,000,000 ..... (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2010:

10 Alterations and improvements for health and safety including liabil-

11 ities incurred prior to April 1, 2010 (06HS1001) ..... (re. \$2,000,000)

12 2,000,000 ..... (re. \$2,000,000)

13 By chapter 50, section 1, of the laws of 2009:

14 Alterations and improvements for health and safety including liabil-

15 ities incurred prior to April 1, 2009 (06HS0901) ..... (re. \$1,136,000)

16 2,000,000 ..... (re. \$1,136,000)

17 By chapter 50, section 1, of the laws of 2008:

18 Alterations and improvements for health and safety including liabil-

19 ities incurred prior to April 1, 2008 (06HS0801) ..... (re. \$1,788,000)

20 2,000,000 ..... (re. \$1,788,000)

21 By chapter 50, section 1, of the laws of 2007:

22 Alterations and improvements for health and safety including liabil-

23 ities incurred prior to April 1, 2007 (06HS0701) ..... (re. \$1,097,000)

24 2,000,000 ..... (re. \$1,097,000)

25 By chapter 50, section 1, of the laws of 2006:

26 Alterations and improvements for health and safety including liabil-

27 ities incurred prior to April 1, 2006 (06HS0601) ..... (re. \$96,000)

28 2,000,000 ..... (re. \$96,000)

29 Capital Projects Funds - Other

30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2011:

33 Alterations and improvements for the preservation of facilities and

34 equipment including liabilities incurred prior to April 1, 2011

35 (06PF1103) ... 3,500,000 ..... (re. \$3,500,000)

36 By chapter 50, section 1, of the laws of 2010:

37 Alterations and improvements for the preservation of facilities and

38 equipment including liabilities incurred prior to April 1, 2010

39 (06PF1003) ... 3,500,000 ..... (re. \$3,500,000)

40 By chapter 50, section 1, of the laws of 2009:

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements for the preservation of facilities and  
2 equipment including liabilities incurred prior to April 1, 2009  
3 (06PF0903) ... 3,500,000 ..... (re. \$2,386,000)

4 By chapter 50, section 1, of the laws of 2008:  
5 Alterations and improvements for the preservation of facilities and  
6 equipment including liabilities incurred prior to April 1, 2008  
7 (06PF0803) ... 3,500,000 ..... (re. \$1,507,000)

8 By chapter 50, section 1, of the laws of 2007:  
9 Alterations and improvements for the preservation of facilities and  
10 equipment including liabilities incurred prior to April 1, 2007  
11 (06PF0703) ... 4,200,000 ..... (re. \$3,153,000)

12 By chapter 50, section 1, of the laws of 2006:  
13 Alterations and improvements for the preservation of facilities and  
14 equipment including liabilities incurred prior to April 1, 2006  
15 (06PF0603) ... 4,200,000 ..... (re. \$1,625,000)

16 By chapter 50, section 1, of the laws of 2005:  
17 Alterations and improvements for the preservation of facilities and  
18 equipment including liabilities incurred prior to April 1, 2005  
19 (06010503) ... 1,800,000 ..... (re. \$361,000)

20 Capital Projects Funds - Other  
21 Capital Projects Fund  
22 Program Improvements Purpose

23 By chapter 54, section 1, of the laws of 2012:  
24 For services and expenses associated with the design and construction  
25 of evidence storage facilities at Troop Headquarters, including but  
26 not limited to the costs of studies, appraisals, surveys, prepara-  
27 tion of plans, design, construction, equipment, and renovations  
28 including liabilities incurred prior to April 1, 2012 (06EV1208) ...  
29 6,000,000 ..... (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2011:  
31 For services and expenses associated with the design and construction  
32 of evidence storage facilities at Troop Headquarters, including but  
33 not limited to the costs of studies, appraisals, surveys, prepara-  
34 tion of plans, design, construction, equipment, and renovations  
35 including liabilities incurred prior to April 1, 2011 (06EV1108) ...  
36 6,000,000 ..... (re. \$5,093,000)

37 By chapter 50, section 1, of the laws of 2010:  
38 For services and expenses associated with the design and construction  
39 of evidence storage facilities at Troop Headquarters, including but  
40 not limited to the costs of studies, appraisals, surveys, prepara-  
41 tion of plans, design, construction, equipment, and renovations  
42 including liabilities incurred prior to April 1, 2010 (06EV1007) ...  
43 6,000,000 ..... (re. \$4,508,000)

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2009:  
2 Alterations and program improvements to consolidate the dispatch func-  
3 tion at Troop Headquarters at various locations throughout the State  
4 including liabilities incurred prior to April 1, 2009 (06PD0903) ...  
5 6,000,000 ..... (re. \$4,170,000)

6 By chapter 50, section 1, of the laws of 2008:  
7 Alterations and program improvements to consolidate the dispatch func-  
8 tion at Troop Headquarters at various locations throughout the State  
9 including liabilities incurred prior to April 1, 2008 (06PD0803) ...  
10 6,000,000 ..... (re. \$1,329,000)

11 NEW FACILITIES (CCP)

12 Capital Projects Funds - Other  
13 Capital Projects Fund  
14 New Facilities Purpose

15 By chapter 50, section 1, of the laws of 2007:  
16 For services and expenses associated with the design and construction  
17 of evidence storage facilities at Troop Headquarters, including but  
18 not limited to the costs of studies, appraisals, surveys, prepara-  
19 tion of plans, design, construction, equipment, and renovations  
20 (06EV0707) ... 6,000,000 ..... (re. \$1,181,000)  
21 For services and expenses related to the development of a Troop G  
22 facility, including but not limited to the costs of property acqui-  
23 sition, studies, appraisals, surveys, preparation of plans, design,  
24 construction, equipment, and environmental impact statements  
25 (06NF0707) ... 50,000,000 ..... (re. \$8,699,000)

26 By chapter 50, section 1, of the laws of 2006:  
27 For services and expenses associated with the design and construction  
28 of evidence storage facilities at Troop Headquarters, including but  
29 not limited to the costs of studies, appraisals, surveys, prepara-  
30 tion of plans, design, construction, equipment, and renovations  
31 (06EV0607) ... 8,400,000 ..... (re. \$164,000)  
32 For services and expenses related to the development of a Troop L  
33 facility, including but not limited to the costs of property acqui-  
34 sition, studies, appraisals, surveys, preparation of plans, design,  
35 construction, equipment, and environmental impact statements  
36 (06NF0607) ... 4,000,000 ..... (re. \$3,832,000)

37 By chapter 50, section 1, of the laws of 2005:  
38 For the costs of studies, site acquisitions, planning, design,  
39 construction, reconstruction, equipment, renovation and development  
40 of a Troop G Headquarters. A portion of the amounts included within  
41 this appropriation, subject to the approval of the director of the  
42 budget, shall be made available for payment to the design and  
43 construction management account of the centralized services fund of  
44 the New York state office of general services for the purposes of  
45 this appropriation (06060507) ... 15,700,000 ..... (re. \$292,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other ..... | 286,597,000    | 5,727,108,000    |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 286,597,000    | 5,727,108,000    |
| 8                                      | =====          | =====            |

|                                                    |             |
|----------------------------------------------------|-------------|
| 9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... | 148,000,000 |
| 10                                                 | -----       |

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Preservation of Facilities Purpose

14 Advances for alterations and improvements to  
15 facilities for capital critical maintenance,  
16 including but not limited to  
17 services and expenses, service agreements  
18 or service contracts and memoranda of  
19 understanding; for capital design including  
20 the cost of services provided by  
21 private firms, including preparation of  
22 designs, plans, specifications and estimates;  
23 for property acquisition, and  
24 facility reconstruction, rehabilitation,  
25 equipment; for health and safety improvements  
26 and upgrades to preserve or enhance  
27 facility functioning; for program improvements  
28 or program change; to support  
29 improvements in technology, research,  
30 environmental protection, energy and  
31 resource conservation, and accreditation;  
32 to finance costs attributable to executive  
33 order 111, ADA and code compliance needs,  
34 claims, emergencies and remediation of  
35 environmental hazards; to ensure the functionality  
36 of major building systems such  
37 as fire alarms and sprinklers, electrical,  
38 mechanical, plumbing, heating/cooling  
39 systems and supporting infrastructure,  
40 including underground utilities; and to  
41 provide for facilities for the disabled  
42 and related projects including costs  
43 incurred prior to April 1, 2013 subject to  
44 a plan developed by the state university  
45 and approved by the director of the budget  
46 (28F21303) ..... 60,000,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2013-14

| 1  | Project Schedule                              | AMOUNT     |
|----|-----------------------------------------------|------------|
| 2  | PROJECT                                       |            |
| 3  | -----                                         | -----      |
| 4  | (thousands of dollars)                        |            |
| 5  | Stony Brook, incl Health Science Center       |            |
| 6  | (HSC) Campus-wide projects, including         |            |
| 7  | improvements to the Campus Electrical         |            |
| 8  | Distribution System .....                     | 60,000     |
| 9  | Capital Projects Funds - Other                |            |
| 10 | Capital Projects Fund                         |            |
| 11 | Program Improvement or Program Change Purpose |            |
| 12 | Advances for the design and construction of   |            |
| 13 | an emerging technology and entrepreneurial    |            |
| 14 | complex, as identified and approved by the    |            |
| 15 | governor and the chancellor of the state      |            |
| 16 | of New York pursuant to the NY-SUNY 2020      |            |
| 17 | challenge grant program for the state         |            |
| 18 | university of New York at Albany, includ-     |            |
| 19 | ing but not limited to services and           |            |
| 20 | expenses, service agreements or service       |            |
| 21 | contracts and memoranda of understanding;     |            |
| 22 | for capital design including the cost of      |            |
| 23 | services provided by private firms,           |            |
| 24 | including preparation of designs, plans,      |            |
| 25 | specifications and estimates; for property    |            |
| 26 | acquisition, and facility construction or     |            |
| 27 | reconstruction and equipment; claims,         |            |
| 28 | emergencies and remediation of environ-       |            |
| 29 | mental hazards (28201308) .....               | 88,000,000 |
| 30 | PROJECT ADMINISTRATION (CCP) .....            | 25,098,000 |
| 31 |                                               | -----      |
| 32 | Capital Projects Funds - Other                |            |
| 33 | Capital Projects Fund                         |            |
| 34 | Administration Purpose                        |            |
| 35 | For payment to the state university           |            |
| 36 | construction fund, for services and           |            |
| 37 | expenses of the state university              |            |
| 38 | construction fund including payments for      |            |
| 39 | personal service, fringe benefits charges,    |            |
| 40 | supplies and materials, contractual           |            |
| 41 | services, equipment, travel expenses,         |            |
| 42 | indirect costs and liabilities incurred       |            |
| 43 | prior to April 1, 2013 (28SF1350) .....       | 25,098,000 |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2013-14

|    |                                                               |            |
|----|---------------------------------------------------------------|------------|
| 1  | STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP).....             | 25,000,000 |
| 2  |                                                               | -----      |
| 3  | Capital Projects Funds - Other                                |            |
| 4  | State University Capital Projects Fund                        |            |
| 5  | Administration Purpose                                        |            |
| 6  | Alterations and improvements for projects                     |            |
| 7  | university-wide including, services and                       |            |
| 8  | expenses, new facilities, and projects                        |            |
| 9  | approved pursuant to the NY-SUNY 2020                         |            |
| 10 | challenge grant program, which may include                    |            |
| 11 | revenue transfers from various external                       |            |
| 12 | revenue sources and the payment of liabil-                    |            |
| 13 | ities prior to April 1, 2013 (28C11350) .....                 | 25,000,000 |
| 14 | STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP) .... | 50,000,000 |
| 15 |                                                               | -----      |
| 16 | Capital Projects Funds - Other                                |            |
| 17 | State University Residence Hall Rehabilitation Fund           |            |
| 18 | Preservation of Facilities Purpose                            |            |
| 19 | Alterations and improvements for residence                    |            |
| 20 | hall rehabilitation projects and for resi-                    |            |
| 21 | dence hall renovations including services                     |            |
| 22 | and expenses, to be financed by a transfer                    |            |
| 23 | from the debt service fund state universi-                    |            |
| 24 | ty dormitory income fund or other external                    |            |
| 25 | revenue sources subject to a plan devel-                      |            |
| 26 | oped by the state university and approved                     |            |
| 27 | by the director of the budget. Notwith-                       |            |
| 28 | standing any other law to the contrary,                       |            |
| 29 | all or a portion of the amounts hereby                        |            |
| 30 | appropriated may be transferred or subal-                     |            |
| 31 | located to the dormitory authority and/or                     |            |
| 32 | the state university of New York for such                     |            |
| 33 | purpose (28D31303) .....                                      | 50,000,000 |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 38,499,000  
5 -----

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Program Improvement or Program Change Purpose

9 An advance for the state share of financial  
10 assistance to community colleges for  
11 alterations and improvements to various  
12 facilities including service contracts,  
13 memorandum of understanding, capital  
14 design, construction, acquisition, recon-  
15 struction, rehabilitation, equipment and  
16 personal service costs; for health and  
17 safety, preservation of facilities, tech-  
18 nology upgrades, new facilities, program  
19 improvements or program changes, environ-  
20 mental protection, energy conservation,  
21 accreditation, facilities for the phys-  
22 ically disabled, and related projects,  
23 including costs incurred prior to April 1,  
24 2013, subject to a plan submitted by the  
25 state university and approved by the  
26 director of the budget, and which may  
27 include, but not be limited to, projects  
28 in the following schedule. Notwithstand-  
29 ing any other law to the contrary, all or  
30 a portion of the amounts hereby appropri-  
31 ated may be suballocated or transferred to  
32 the state university construction fund for  
33 such purposes (28CC1308) ..... 38,499,000

| 34 Project Schedule                      |                  |              |
|------------------------------------------|------------------|--------------|
|                                          | 35 ESTIMATED     | 36 ESTIMATED |
|                                          | 37 TOTAL STATE   | 50 PERCENT   |
|                                          | 38 & LOCAL SHARE | STATE SHARE  |
| 39 -----                                 |                  |              |
| 40 (thousands of dollars)                |                  |              |
| 41 Adirondack Community College          |                  |              |
| 42 Renovations: Student Center.....      | 850              | 425          |
| 43 Cayuga County Community College       |                  |              |
| 44 Building System Upgrades.....         | 786              | 393          |
| 45 Clinton Community College             |                  |              |
| 46 Roofs .....                           | 150              | 75           |
| 47 Fire Safety and Security Systems..... | 60               | 30           |
| Corning Community College                |                  |              |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS     2013-14

|    |                                      |        |        |
|----|--------------------------------------|--------|--------|
| 1  | Facilities Master Plan .....         | 180    | 90     |
| 2  | Erie Community College               |        |        |
| 3  | Roofs .....                          | 2,000  | 1,000  |
| 4  | Window and Door Replacement .....    | 1,000  | 500    |
| 5  | Code Compliance .....                | 400    | 200    |
| 6  | Fashion Institute of Technology      |        |        |
| 7  | Building System Upgrades .....       | 3,000  | 1,500  |
| 8  | Renovation: Museum .....             | 2,000  | 1,000  |
| 9  | Classroom Renovation .....           | 1,800  | 900    |
| 10 | Finger Lakes Community College       |        |        |
| 11 | Infrastructure Project .....         | 1,220  | 610    |
| 12 | Herkimer County Community College    |        |        |
| 13 | Renovation of Alumni Hall .....      | 1,000  | 500    |
| 14 | Monroe Community College             |        |        |
| 15 | Property Preservation .....          | 23,180 | 11,590 |
| 16 | Site Improvements .....              | 2,400  | 1,200  |
| 17 | Renovation of Public Safety          |        |        |
| 18 | Building .....                       | 6,140  | 3,070  |
| 19 | Nassau Community College             |        |        |
| 20 | Energy/Sustainability Projects ..... | 310    | 155    |
| 21 | Orange County Community College      |        |        |
| 22 | HVAC Rehabilitation .....            | 596    | 298    |
| 23 | Critical Maintenance and Safety      |        |        |
| 24 | Projects .....                       | 316    | 158    |
| 25 | Exterior Renovations .....           | 300    | 150    |
| 26 | Rockland Community College           |        |        |
| 27 | Building System Upgrades .....       | 1,400  | 700    |
| 28 | Suffolk County Community College     |        |        |
| 29 | Infrastructure Improvements .....    | 10,300 | 5,150  |
| 30 | Site Improvements .....              | 3,740  | 1,870  |
| 31 | Renovation: Plant Operations .....   | 3,650  | 1,825  |
| 32 | Renovation: Warehouse .....          | 680    | 340    |
| 33 | Tompkins-Cortland Community College  |        |        |
| 34 | Master Plan Items .....              | 7,050  | 3,525  |
| 35 | Westchester Community College        |        |        |
| 36 | Roofs .....                          | 1,210  | 605    |
| 37 | Technology Upgrades .....            | 1,280  | 640    |
| 38 |                                      | -----  | -----  |
| 39 | Total .....                          | 76,998 | 38,499 |
| 40 |                                      | =====  | =====  |



## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Administration Purpose

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
19 section 1, of the laws of 2009:  
20 Advance for campus technology/campus development component projects  
21 including services and expenses for alterations and improvements to  
22 various facilities, capital design including the cost of services  
23 provided by private firms, including but not limited to the prepara-  
24 tion of designs, plans, specifications and estimates; underground  
25 utilities; acquisition of property; construction, reconstruction and  
26 rehabilitation; construction management and supervision; appraisals,  
27 surveys, testing and environmental impact statements; equipment  
28 costs; including not more than \$8,467,000 for design, construction  
29 and development of a health and wellness center at Alfred Ceramics,  
30 provided, however that any previous allocation from this appropri-  
31 ation for the center for ceramic education at Alfred Ceramics shall  
32 be deemed repealed and the payment of liabilities incurred prior to  
33 April 1, 1998 (28F698C1) ... ..  
34 147,038,000 ..... (re. \$11,112,000)

36 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-  
37 ferred and amended by chapter 14, section 2, of the laws of 2003 and  
38 transferred to the office of science, technology and academic  
39 research, is hereby transferred to the state university of New York  
40 (appropriated to the state university construction fund), for:  
41 Research facilities purpose advance: For the design, acquisition,  
42 construction, reconstruction, rehabilitation or improvement of  
43 research and development facilities (28FR98C1) .....  
44 40,000,000 ..... (re. \$124,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
 2 priated by chapter 53, section 1, of the laws of 1999:  
 3 Advance for systemwide component projects including services and  
 4 expenses for alterations and improvements to various facilities,  
 5 capital design including the cost of services provided by private  
 6 firms, including but not limited to the preparation of designs,  
 7 plans, specifications and estimates; underground utilities; acquisi-  
 8 tion of property and operation of parking facilities; construction,  
 9 reconstruction and rehabilitation; construction management and  
 10 supervision; appraisals, surveys, testing and environmental impact  
 11 statements; equipment costs; and the payment of liabilities incurred  
 12 prior to April 1, 1998 (28F498C1) ... ..  
 13 58,125,000 ... .. (re. \$13,281,000)  
 14 Advance for campus improvement/quality of life component projects  
 15 including services and expenses for alterations and improvements to  
 16 various facilities, capital design including the cost of services  
 17 provided by private firms, including but not limited to the prepara-  
 18 tion of designs, plans, specifications and estimates; underground  
 19 utilities; acquisition of property; construction, reconstruction and  
 20 rehabilitation; construction management and supervision; appraisals,  
 21 surveys, testing and environmental impact statements; equipment  
 22 costs for state university educational facility projects; and the  
 23 payment of liabilities incurred prior to April 1, 1998 (28F398C1)  
 24 ... .. 35,120,000 ... .. (re. \$3,627,000)

25 By chapter 53, section 1, of the laws of 1998:  
 26 Advance for the hospital facility program including services and  
 27 expenses for alterations and improvements to various facilities,  
 28 capital design including the cost of services provided by private  
 29 firms, including but not limited to the preparation of designs,  
 30 plans, specifications and estimates; underground utilities; acquisi-  
 31 tion of property and operation of parking facilities; construction,  
 32 reconstruction and rehabilitation; construction management and  
 33 supervision; appraisals, surveys, testing and environmental impact  
 34 statements; equipment costs; and the payment of liabilities incurred  
 35 prior to April 1, 1998 (28F198C1) ... ..  
 36 60,000,000 ... .. (re. \$7,623,000)

37 Capital Projects Funds - Other  
 38 Capital Projects Fund  
 39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2012:  
 41 Advances for alterations and improvements to facilities for capital  
 42 critical maintenance, including but not limited to services and  
 43 expenses, service agreements or service contracts and memoranda of  
 44 understanding; for capital design including the cost of services  
 45 provided by private firms, including preparation of designs, plans,  
 46 specifications and estimates; for property acquisition, and facility  
 47 reconstruction, rehabilitation, equipment; for health and safety  
 48 improvements and upgrades to preserve or enhance facility function-

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ... 550,000,000 ..... (re. \$487,320,000)

| PROJECT                                          | AMOUNT |
|--------------------------------------------------|--------|
| -----                                            |        |
| (thousands of dollars)                           |        |
| Albany                                           |        |
| Campus-wide projects, including Fire Alarm       |        |
| Upgrades to Downtown Campus .....                | 32,477 |
| Alfred Ceramics                                  |        |
| Campus-wide projects, including Satellite        |        |
| Boilers .....                                    | 2,836  |
| Alfred State                                     |        |
| Campus-wide projects, including Rehabil-         |        |
| itation of Campus Quad for ADA Compliance        |        |
| and Hinkle Library .....                         | 7,799  |
| Binghamton                                       |        |
| Campus-wide projects, including Rehabil-         |        |
| itation of University Union North Phase II ..... | 31,360 |
| Brockport                                        |        |
| Campus-wide projects, including Rehabil-         |        |
| itation of Exterior Decks & Plaza .....          | 19,430 |
| Brooklyn Health Science Center (HSC)             |        |
| Campus-wide projects, including New              |        |
| Utility Chases - BSB .....                       | 12,699 |
| Buffalo College                                  |        |
| Campus-wide projects, including Renovation       |        |
| of Underground Utilities .....                   | 24,305 |
| Buffalo University                               |        |
| Campus-wide projects, including ADA              |        |
| Improvements .....                               | 65,903 |
| Canton                                           |        |
| Campus-wide projects, including Rehabil-         |        |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                                |        |
|----|------------------------------------------------|--------|
| 1  | itation of Mechanical/Electrical/Plumbing..... | 5,830  |
| 2  | Cobleskill                                     |        |
| 3  | Campus-wide projects, including Renovate       |        |
| 4  | Old Gym for Business School .....              | 7,001  |
| 5  | Cornell                                        |        |
| 6  | Campus-wide projects, including Energy         |        |
| 7  | Conservation-Multiple Buildings .....          | 32,862 |
| 8  | Cortland                                       |        |
| 9  | Campus-wide projects, including Replace-       |        |
| 10 | ment of Neubig Roof .....                      | 16,417 |
| 11 | Delhi                                          |        |
| 12 | Campus-wide projects, including Site           |        |
| 13 | Utilities Study & Site Infrastructure          |        |
| 14 | Improvements .....                             | 6,351  |
| 15 | Empire State                                   |        |
| 16 | Campus-wide projects, including Rehab of       |        |
| 17 | Elevators in Union Facility .....              | 1,168  |
| 18 | Environmental Science and Forestry             |        |
| 19 | Campus-wide projects, including Site           |        |
| 20 | Improvements, Phase II .....                   | 8,328  |
| 21 | Farmingdale                                    |        |
| 22 | Campus-wide projects, including Nold Hall      |        |
| 23 | Generator .....                                | 15,243 |
| 24 | Fredonia                                       |        |
| 25 | Campus-wide projects, including Rehabil-       |        |
| 26 | itation and Elevator Upgrades .....            | 13,382 |
| 27 | Geneseo                                        |        |
| 28 | Campus-wide projects, including Sidewalk &     |        |
| 29 | Drainage Improvements, Phase A .....           | 13,769 |
| 30 | Maritime                                       |        |
| 31 | Campus-wide projects, including Replace        |        |
| 32 | Exterior Doors in Various Buildings .....      | 6,363  |
| 33 | Morrisville                                    |        |
| 34 | Campus-wide projects, including Renovate       |        |
| 35 | Charlton Hall, Phase I .....                   | 8,229  |
| 36 | New Paltz                                      |        |
| 37 | Campus-wide projects, including Upgrade        |        |
| 38 | Electrical Distribution .....                  | 16,680 |
| 39 | Old Westbury                                   |        |
| 40 | Campus-wide projects, including Repave         |        |
| 41 | Access and Ring Road .....                     | 9,513  |
| 42 | Oneonta                                        |        |
| 43 | Campus-wide projects, including Upgrade        |        |
| 44 | tele Communication and Data Systems .....      | 13,896 |
| 45 | Optometry                                      |        |
| 46 | Campus-wide projects, Bathroom Renovations     |        |
| 47 | .....                                          | 3,103  |
| 48 | Oswego                                         |        |
| 49 | Campus-wide projects, including Rehabil-       |        |
| 50 | itation of Roadways and Walkways .....         | 21,032 |
| 51 | Plattsburgh                                    |        |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                                |         |
|----|------------------------------------------------|---------|
| 1  | Campus-wide projects, including Replace        |         |
| 2  | Insulation on High Temperature Water           |         |
| 3  | Heaters in Various Buildings .....             | 13,676  |
| 4  | Potsdam                                        |         |
| 5  | Campus-wide projects, including Masonry        |         |
| 6  | Restoration to Various Buildings .....         | 13,850  |
| 7  | Purchase                                       |         |
| 8  | Campus-wide projects, including Rehabil-       |         |
| 9  | itation of Exterior of Academic Buildings..... | 18,360  |
| 10 | State Univ Plaza                               |         |
| 11 | Campus-wide projects, including General        |         |
| 12 | Infrastructure and Space Rehabilitation .....  | 4,384   |
| 13 | Stony Brook, incl Health Science Center (HSC)  |         |
| 14 | Campus-wide projects, including Replace-       |         |
| 15 | ment of Electrical Feeders .....               | 74,524  |
| 16 | Syracuse Health Science Center (HSC)           |         |
| 17 | Campus-wide projects, including Upgrade        |         |
| 18 | Steam Plant .....                              | 9,607   |
| 19 | Utica-Rome                                     |         |
| 20 | Campus-wide projects, including South          |         |
| 21 | Plaza Rehabilitation-Campus Center .....       | 3,123   |
| 22 | University-wide Alterations and Improvements   |         |
| 23 | Maintenance Undistributed                      |         |
| 24 | For university-wide capital critical main-     |         |
| 25 | tenance or capital improvement costs,          |         |
| 26 | including costs attributable to executive      |         |
| 27 | order 111; ADA and code compliance claims;     |         |
| 28 | environmental hazards; emergencies health      |         |
| 29 | and safety, and energy conservation needs,     |         |
| 30 | asbestos and PCB remediation; fire alarms      |         |
| 31 | and sprinklers; electrical, mechanical,        |         |
| 32 | plumbing and heating and cooling system        |         |
| 33 | requirements and other similar university-     |         |
| 34 | wide needs .....                               | 16,500  |
| 35 |                                                | -----   |
| 36 | Total .....                                    | 550,000 |
| 37 |                                                | =====   |

38 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 39 section 1, of the laws of 2012:  
 40 Advances for alterations and improvements to facilities for capital  
 41 critical maintenance, including but not limited to services and  
 42 expenses, service agreements or service contracts and memoranda of  
 43 understanding; for capital design including the cost of services  
 44 provided by private firms, including preparation of designs, plans,  
 45 specifications and estimates; for property acquisition, and facility  
 46 reconstruction, rehabilitation, equipment; for health and safety  
 47 improvements and upgrades to preserve or enhance facility function-  
 48 ing; for program improvements or program change; to support improve-  
 49 ments in technology, research, environmental protection, energy and  
 50 resource conservation, and accreditation; to finance costs attribut-

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 able to executive order 111, ADA and code compliance needs, claims,  
2 emergencies and remediation of environmental hazards; to ensure the  
3 functionality of major building systems such as fire alarms and  
4 sprinklers, electrical, mechanical, plumbing, heating/cooling  
5 systems and supporting infrastructure, including underground utili-  
6 ties; and to provide for facilities for the disabled and related  
7 projects including costs incurred prior to April 1, 2011 subject to  
8 a plan developed by the state university and approved by the direc-  
9 tor of the budget. Notwithstanding any provision of law, rule or  
10 regulation to the contrary, amounts designated as university-wide,  
11 may be made available for projects identified and approved by the  
12 governor and the chancellor of the state university of New York  
13 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...  
14 550,000,000 ..... (re. \$428,774,000)

| 15 | Project Schedule                            |                        |
|----|---------------------------------------------|------------------------|
| 16 | PROJECT                                     | AMOUNT                 |
| 17 | -----                                       | -----                  |
| 18 |                                             | (thousands of dollars) |
| 19 | Albany                                      |                        |
| 20 | Campus-wide projects, including             |                        |
| 21 | Rehabilitation/Preservation of Podium       |                        |
| 22 | Structures .....                            | 32,830                 |
| 23 | Alfred Ceramics                             |                        |
| 24 | Campus-wide projects, including             |                        |
| 25 | McMahon Hall-Replace Windows .....          | 2,776                  |
| 26 | Alfred State                                |                        |
| 27 | Campus-wide projects, including Administra- |                        |
| 28 | tion Building ADA Improvements .....        | 7,503                  |
| 29 | Binghamton                                  |                        |
| 30 | Campus-wide projects, including Exterior    |                        |
| 31 | Building Reconstruction .....               | 31,269                 |
| 32 | Brockport                                   |                        |
| 33 | Campus-wide projects, including Exterior    |                        |
| 34 | ADA Improvements .....                      | 18,806                 |
| 35 | Brooklyn Health Science Center (HSC)        |                        |
| 36 | Campus-wide projects, including Basic       |                        |
| 37 | Science Building-Additional Vertical        |                        |
| 38 | Utility Chases .....                        | 12,738                 |
| 39 | Buffalo College                             |                        |
| 40 | Campus-wide projects, including ADA         |                        |
| 41 | Improvements .....                          | 24,779                 |
| 42 | Buffalo University                          |                        |
| 43 | Campus-wide projects, including Hayes Hall  |                        |
| 44 | Renovation .....                            | 65,913                 |
| 45 | Canton                                      |                        |
| 46 | Campus-wide projects, including Renova-     |                        |
| 47 | tions to Chaney Dining Center .....         | 5,612                  |
| 48 | Cobleskill                                  |                        |
| 49 | Campus-wide projects, including Renovate    |                        |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                                |        |
|----|------------------------------------------------|--------|
| 1  | Home Economics-Old Quad Building .....         | 7,163  |
| 2  | Cornell                                        |        |
| 3  | Campus-wide projects, including Renovate       |        |
| 4  | Ken Post Greenhouse Loop Steam Distribu-       |        |
| 5  | tion .....                                     | 32,058 |
| 6  | Cortland                                       |        |
| 7  | Campus-wide projects, including Art & Art      |        |
| 8  | History Dept. Safety Upgrades .....            | 16,418 |
| 9  | Delhi                                          |        |
| 10 | Campus-wide projects, including Road and       |        |
| 11 | Sidewalk Improvements .....                    | 6,269  |
| 12 | Empire State                                   |        |
| 13 | Campus-wide projects, including Security       |        |
| 14 | System Upgrades .....                          | 1,301  |
| 15 | Environmental Science and Forestry             |        |
| 16 | Campus-wide projects, including Illick         |        |
| 17 | Hall Interior Rehab .....                      | 8,355  |
| 18 | Farmingdale                                    |        |
| 19 | Campus-wide projects, including Rehab          |        |
| 20 | Campus Walkways and Plazas .....               | 15,542 |
| 21 | Fredonia                                       |        |
| 22 | Campus-wide projects, including Rockefe-       |        |
| 23 | ller Arts Center Roof and Exterior Rehab ..... | 13,234 |
| 24 | Geneseo                                        |        |
| 25 | Campus-wide projects, including Security       |        |
| 26 | Upgrades/Card Access Installation .....        | 13,885 |
| 27 | Maritime                                       |        |
| 28 | Campus-wide projects, including Replace        |        |
| 29 | Roof-Heritage Hall .....                       | 6,268  |
| 30 | Morrisville                                    |        |
| 31 | Campus-wide projects, including Renovate       |        |
| 32 | Bailey Hall .....                              | 8,162  |
| 33 | New Paltz                                      |        |
| 34 | Campus-wide projects, including Renovate       |        |
| 35 | Elting Gymnasium .....                         | 16,991 |
| 36 | Old Westbury                                   |        |
| 37 | Campus-wide projects, including Rehab          |        |
| 38 | Campus Center Envelope Bldgs 51 & 56 .....     | 9,147  |
| 39 | Oneonta                                        |        |
| 40 | Campus-wide projects, including Rehab          |        |
| 41 | Physical Education Building .....              | 13,805 |
| 42 | Optometry                                      |        |
| 43 | Campus-wide projects, including Rehab          |        |
| 44 | Office Areas .....                             | 3,108  |
| 45 | Oswego                                         |        |
| 46 | Campus-wide projects, including Rehab          |        |
| 47 | Lanigan Hall Ph. II .....                      | 20,826 |
| 48 | Plattsburgh                                    |        |
| 49 | Campus-wide projects, including Field          |        |
| 50 | House Mechanical Rehab .....                   | 13,877 |
| 51 | Potsdam                                        |        |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                               |         |
|----|-----------------------------------------------|---------|
| 1  | Campus-wide projects, including Rebuild       |         |
| 2  | Exterior Plazas .....                         | 13,752  |
| 3  | Purchase                                      |         |
| 4  | Campus-wide projects, including Masonry       |         |
| 5  | Repairs-Natural Science Building .....        | 18,572  |
| 6  | State Univ Plaza                              |         |
| 7  | Campus-wide projects, including Plaza         |         |
| 8  | Bldg Boiler Replacement .....                 | 4,595   |
| 9  | Stony Brook, incl Health Science Center (HSC) |         |
| 10 | Campus-wide projects, including Rehab         |         |
| 11 | Mechanical Systems-Various Bldgs .....        | 74,679  |
| 12 | Syracuse Health Science Center (HSC)          |         |
| 13 | Campus-wide projects, including Abate/        |         |
| 14 | Renovate Academic Labs-6 South Univ           |         |
| 15 | Hospital .....                                | 10,092  |
| 16 | Utica-Rome                                    |         |
| 17 | Campus-wide projects, including Upgrade       |         |
| 18 | Parking/Landscape-Student Cntr/Field          |         |
| 19 | House .....                                   | 3,175   |
| 20 | University-wide Alterations and Improvements  |         |
| 21 | Maintenance Undistributed                     |         |
| 22 | For university-wide capital critical main-    |         |
| 23 | tenance or capital improvement costs,         |         |
| 24 | including costs attributable to execu-        |         |
| 25 | tive order 111; ADA and code compliance       |         |
| 26 | claims; environmental hazards; emer-          |         |
| 27 | gencies health and safety, and energy         |         |
| 28 | conservation needs, asbestos and PCB          |         |
| 29 | remediation; fire alarms and sprinklers;      |         |
| 30 | electrical, mechanical, plumbing and          |         |
| 31 | heating and cooling system requirements       |         |
| 32 | and other similar university-wide needs ..... | 16,500  |
| 33 |                                               | -----   |
| 34 | Total .....                                   | 550,000 |
| 35 |                                               | =====   |

36 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
 37 section 1, of the laws of 2012:  
 38 Advances for alterations and improvements to facilities for capital  
 39 critical maintenance, including but not limited to services and  
 40 expenses, service agreements or service contracts and memoranda of  
 41 understanding; for capital design including the cost of services  
 42 provided by private firms, including preparation of designs, plans,  
 43 specifications and estimates; for property acquisition, and facility  
 44 reconstruction, rehabilitation, equipment; for health and safety  
 45 improvements and upgrades to preserve or enhance facility function-  
 46 ing; for program improvements or program change; to support improve-  
 47 ments in technology, research, environmental protection, energy and  
 48 resource conservation, and accreditation; to finance costs attribut-  
 49 able to executive order 111, ADA and code compliance needs, claims,  
 50 emergencies and remediation of environmental hazards; to ensure the



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 functionality of major building systems such as fire alarms and  
2 sprinklers, electrical, mechanical, plumbing, heating/cooling  
3 systems and supporting infrastructure, including underground utili-  
4 ties; and to provide for facilities for the disabled and related  
5 projects including costs incurred prior to April 1, 2010 subject to  
6 a plan developed by the state university and approved by the direc-  
7 tor of the budget. Notwithstanding any provision of law, rule or  
8 regulation to the contrary, amounts designated as university-wide,  
9 may be made available for projects identified and approved by the  
10 governor and the chancellor of the state university of New York  
11 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ....  
12 550,000,000 ..... (re. \$277,409,000)

| 13 PROJECT                                      | 14 Project Schedule | 15 AMOUNT |
|-------------------------------------------------|---------------------|-----------|
| 16 -----                                        |                     |           |
| 17 (thousands of dollars)                       |                     |           |
| 18 Albany                                       |                     |           |
| 19 Campus-wide projects, including Renovate     |                     |           |
| 20 University Library .....                     |                     | 33,006    |
| 21 Alfred Ceramics                              |                     |           |
| 22 Campus-wide projects, including Binns        |                     |           |
| 23 Merrill Hall-Structural Upgrades .....       |                     | 2,736     |
| 24 Alfred State                                 |                     |           |
| 25 Campus-wide projects, including Replace      |                     |           |
| 26 Roof-Orvis Gym .....                         |                     | 7,293     |
| 27 Binghamton                                   |                     |           |
| 28 Campus-wide projects, including Replace      |                     |           |
| 29 Electrical Systems-Various Bldgs .....       |                     | 31,910    |
| 30 Brockport                                    |                     |           |
| 31 Campus-wide projects, including Replace      |                     |           |
| 32 Roofs-Various Bldgs, Ph I .....              |                     | 19,150    |
| 33 Brooklyn Health Science Center (HSC)         |                     |           |
| 34 Campus-wide projects, including Replace      |                     |           |
| 35 Windows-Basic Sci Bldg, Ph I .....           |                     | 12,683    |
| 36 Buffalo College                              |                     |           |
| 37 Campus-wide projects, including Modify/      |                     |           |
| 38 Replace Storm Sewer Syst Components .....    |                     | 24,433    |
| 39 Buffalo University                           |                     |           |
| 40 Campus-wide projects, including Site         |                     |           |
| 41 Lighting Renewal, North Campus, Ph I .....   |                     | 66,230    |
| 42 Canton                                       |                     |           |
| 43 Campus-wide projects, including Renova-      |                     |           |
| 44 tions to Chaney Dining Center .....          |                     | 5,401     |
| 45 Cobleskill                                   |                     |           |
| 46 Campus-wide projects, including Rehab        |                     |           |
| 47 Locker Rooms-Bldg. 14A .....                 |                     | 7,150     |
| 48 Cornell                                      |                     |           |
| 49 Campus-wide projects, including Martha Van   |                     |           |
| 50 Rensselaer & E. Wing Renovation-Ph, IB ..... |                     | 32,212    |
| Cortland                                        |                     |           |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                             |        |
|----|---------------------------------------------|--------|
| 1  | Campus-wide projects, including Art &       |        |
| 2  | Art History Dept. Safety Upgrades .....     | 16,476 |
| 3  | Delhi                                       |        |
| 4  | Campus-wide projects, including Interior    |        |
| 5  | Upgrades-Alumni Hall .....                  | 6,137  |
| 6  | Empire State                                |        |
| 7  | Campus-wide projects, including Security    |        |
| 8  | System Upgrades .....                       | 1,108  |
| 9  | Environmental Science and Forestry          |        |
| 10 | Campus-wide projects, including Illick      |        |
| 11 | Hall Interior Rehab .....                   | 8,371  |
| 12 | Farmingdale                                 |        |
| 13 | Campus-wide projects, including Replace     |        |
| 14 | Site Lighting-Various Locations .....       | 15,278 |
| 15 | Fredonia                                    |        |
| 16 | Campus-wide projects, including Upgrade     |        |
| 17 | UG Electrical Distribution, Study &         |        |
| 18 | Ph I .....                                  | 13,390 |
| 19 | Geneseo                                     |        |
| 20 | Campus-wide projects, including Letchworth  |        |
| 21 | Dining Hall Renovations .....               | 13,757 |
| 22 | Maritime                                    |        |
| 23 | Campus-wide projects, including HVAC        |        |
| 24 | Rehab Ph I-Marvin & Tode .....              | 6,093  |
| 25 | Morrisville                                 |        |
| 26 | Campus-wide projects, including Renovate    |        |
| 27 | Bailey Hall .....                           | 8,367  |
| 28 | New Paltz                                   |        |
| 29 | Campus-wide projects, including Site        |        |
| 30 | Renovation-Ph II .....                      | 16,664 |
| 31 | Old Westbury                                |        |
| 32 | Campus-wide projects, including Rehab       |        |
| 33 | Campus Center Envelope Bldgs 51 & 56 .....  | 8,922  |
| 34 | Oneonta                                     |        |
| 35 | Campus-wide projects, including Rehab       |        |
| 36 | Physical Science Building .....             | 13,657 |
| 37 | Optometry                                   |        |
| 38 | Campus-wide projects, including Replace     |        |
| 39 | Switchgear/Upgrade Electrical Feeders ..... | 3,060  |
| 40 | Oswego                                      |        |
| 41 | Campus-wide projects, including C-wide      |        |
| 42 | Utilities & Infrastructure-Program          |        |
| 43 | Study .....                                 | 21,181 |
| 44 | Plattsburgh                                 |        |
| 45 | Campus-wide projects, including Replace     |        |
| 46 | Parking .....                               | 14,045 |
| 47 | Potsdam                                     |        |
| 48 | Campus-wide projects, including Rehab       |        |
| 49 | HVAC Systems-Kellas & Timerman Halls .....  | 14,080 |
| 50 | Purchase                                    |        |
| 51 | Campus-wide projects, including Expansion   |        |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                               |         |
|----|-----------------------------------------------|---------|
| 1  | of University Police Department .....         | 18,483  |
| 2  | State Univ Plaza                              |         |
| 3  | Campus-wide projects, including Renovate      |         |
| 4  | Plaza Bldg-3rd Floor South .....              | 4,592   |
| 5  | Stony Brook, incl Health Science Center (HSC) |         |
| 6  | Campus-wide projects, including Rehab         |         |
| 7  | Mechanical Systems-Various Bldgs .....        | 75,205  |
| 8  | Syracuse Health Science Center (HSC)          |         |
| 9  | Campus-wide projects, including Abate/        |         |
| 10 | Renovate Academic Labs-6 South Univ           |         |
| 11 | Hospital .....                                | 9,122   |
| 12 | Utica-Rome                                    |         |
| 13 | Campus-wide projects, including Upgrade       |         |
| 14 | Parking/Landscape-Student Cntr/Field          |         |
| 15 | House .....                                   | 3,308   |
| 16 | University-wide Alterations and Improvements  |         |
| 17 | Maintenance Undistributed                     |         |
| 18 | For university-wide capital critical          |         |
| 19 | maintenance or capital improvement            |         |
| 20 | costs, including costs attributable to        |         |
| 21 | executive order 111; ADA and code             |         |
| 22 | compliance claims; environmental hazards;     |         |
| 23 | emergencies health and safety, and energy     |         |
| 24 | conservation needs, asbestos and PCB          |         |
| 25 | remediation; fire alarms and sprinklers;      |         |
| 26 | electrical, mechanical, plumbing and          |         |
| 27 | heating and cooling system requirements       |         |
| 28 | and other similar university-wide needs ..... | 16,500  |
| 29 |                                               | -----   |
| 30 | Total .....                                   | 550,000 |
| 31 |                                               | =====   |

32 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
 33 section 1, of the laws of 2012:  
 34 Advances for alterations and improvements to facilities for capital  
 35 critical maintenance, including but not limited to services and  
 36 expenses, service agreements or service contracts and memoranda of  
 37 understanding; for capital design including the cost of services  
 38 provided by private firms, including preparation of designs, plans,  
 39 specifications and estimates; for property acquisition, and facility  
 40 reconstruction, rehabilitation, equipment; for health and safety  
 41 improvements and upgrades to preserve or enhance facility function-  
 42 ing; for program improvements or program change; to support improve-  
 43 ments in technology, research, environmental protection, energy and  
 44 resource conservation, and accreditation; to finance costs attribut-  
 45 able to executive order 111, ADA and code compliance needs, claims,  
 46 emergencies and remediation of environmental hazards; to ensure the  
 47 functionality of major building systems such a fire alarms and  
 48 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 49 systems and supporting infrastructure, including underground utili-  
 50 ties; and to provide for facilities for the disabled and related

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) .... 550,000,000 ..... (re. \$209,908,000)

Project Schedule

| PROJECT                                                                                 | AMOUNT |
|-----------------------------------------------------------------------------------------|--------|
| -----                                                                                   |        |
| (thousands of dollars)                                                                  |        |
| Albany                                                                                  |        |
| Campus-wide projects, including Renovate Health Center .....                            | 33,927 |
| Alfred Ceramics                                                                         |        |
| Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I .....        | 2,845  |
| Alfred State                                                                            |        |
| Campus-wide projects, including Rehab Central Dining Hall - Phase II .....              | 7,343  |
| Binghamton                                                                              |        |
| Campus-wide projects, including Central Campus Quad Site Reconstruction .....           | 32,129 |
| Brockport                                                                               |        |
| Campus-wide projects, including Infra-structure Improvements - Tuttle N, Phase II ..... | 19,429 |
| Brooklyn Health Science Center (HSC)                                                    |        |
| Campus-wide projects, including Renovate for New Labs - Basic Science Building .....    | 12,884 |
| Buffalo College                                                                         |        |
| Campus-wide projects, including UG Steam Distribution System Rehab Butler .....         | 23,974 |
| Buffalo University                                                                      |        |
| Campus-wide projects, including IT Infra-structure Renewal .....                        | 67,395 |
| Canton                                                                                  |        |
| Campus-wide projects, including Campus Standby Power System & Sub Stn Rehab .....       | 5,174  |
| Cobleskill                                                                              |        |
| Campus-wide projects, including Roof Replacement - Various Buildings .....              | 6,989  |
| Cornell                                                                                 |        |
| Campus-wide projects, including Warren Hall Renovation .....                            | 32,817 |
| Cortland                                                                                |        |
| Campus-wide projects, including Moffett Renovation .....                                | 16,646 |
| Delhi                                                                                   |        |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                              |        |
|----|----------------------------------------------|--------|
| 1  | Campus-wide projects, including Renovate     |        |
| 2  | Sanford Hall .....                           | 6,150  |
| 3  | Empire State                                 |        |
| 4  | Campus-wide projects, including Site Rehab   |        |
| 5  | - Parking Lot, No 1 Union Ave .....          | 872    |
| 6  | Environmental Science and Forestry           |        |
| 7  | Campus-wide projects, including Illick       |        |
| 8  | Hall Interior Rehab .....                    | 8,386  |
| 9  | Farmingdale                                  |        |
| 10 | Campus-wide projects, including Rehab        |        |
| 11 | Whitman Hall .....                           | 15,095 |
| 12 | Fredonia                                     |        |
| 13 | Campus-wide projects, including William's    |        |
| 14 | Center Interior Rehab .....                  | 13,396 |
| 15 | Geneseo                                      |        |
| 16 | Campus-wide projects, including Bailey       |        |
| 17 | Hall Renovation .....                        | 14,191 |
| 18 | Maritime                                     |        |
| 19 | Campus-wide projects, including Replace      |        |
| 20 | Roof - Reisenberg Gym .....                  | 6,049  |
| 21 | Morrisville                                  |        |
| 22 | Campus-wide projects, including Renovate     |        |
| 23 | Charlton Hall .....                          | 8,428  |
| 24 | New Paltz                                    |        |
| 25 | Campus-wide projects, including Compre-      |        |
| 26 | hensive Renov/Demol - Wooster Science        |        |
| 27 | Bldg .....                                   | 16,020 |
| 28 | Old Westbury                                 |        |
| 29 | Campus-wide projects, including Replace      |        |
| 30 | Heat/Chill Plant & Distribution System ..... | 9,158  |
| 31 | Oneonta                                      |        |
| 32 | Campus-wide projects, including Rehab        |        |
| 33 | Physical Science Building .....              | 13,957 |
| 34 | Optometry                                    |        |
| 35 | Campus-wide projects, including HVAC Rehab   |        |
| 36 | - Phase I .....                              | 3,176  |
| 37 | Oswego                                       |        |
| 38 | Campus-wide projects, including Piez Hall    |        |
| 39 | Reconstruction .....                         | 21,400 |
| 40 | Plattsburgh                                  |        |
| 41 | Campus-wide projects, including Renovate     |        |
| 42 | Beaumont Hall - Phase I .....                | 14,233 |
| 43 | Potsdam                                      |        |
| 44 | Campus-wide projects, including Raymond/     |        |
| 45 | Sisson Halls - Replace Windows .....         | 13,837 |
| 46 | Purchase                                     |        |
| 47 | Campus-wide projects, including Rehab HVAC   |        |
| 48 | - Visual Arts Bldg .....                     | 18,143 |
| 49 | State Univ Plaza                             |        |
| 50 | Campus-wide projects, including Repair       |        |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                               |         |
|----|-----------------------------------------------|---------|
| 1  | Facade - Historic Plaza Building .....        | 4,596   |
| 2  | Stony Brook, incl Health Science Center (HSC) |         |
| 3  | Campus-wide projects, including Interior      |         |
| 4  | Rehab - Various Bldgs .....                   | 73,847  |
| 5  | Syracuse Health Science Center (HSC)          |         |
| 6  | Campus-wide projects, including Renovate      |         |
| 7  | Weiskotten Basement Central Core .....        | 7,862   |
| 8  | Utica-Rome                                    |         |
| 9  | Campus-wide projects, including Site          |         |
| 10 | Lighting Upgrades - Campuswide .....          | 3,152   |
| 11 | University-wide Alterations and Improvements  |         |
| 12 | Maintenance Undistributed                     |         |
| 13 | For university-wide capital critical main-    |         |
| 14 | tenance or capital improvement costs,         |         |
| 15 | including costs attributable to execu-        |         |
| 16 | tive order 111; ADA and code compliance       |         |
| 17 | claims; environmental hazards; emer-          |         |
| 18 | gencies health and safety, and energy         |         |
| 19 | conservation needs, asbestos and PCB          |         |
| 20 | remediation; fire alarms and sprinklers;      |         |
| 21 | electrical, mechanical, plumbing and          |         |
| 22 | heating and cooling system requirements       |         |
| 23 | and other similar university-wide needs ..... | 16,500  |
| 24 |                                               | -----   |
| 25 | Total .....                                   | 550,000 |
| 26 |                                               | =====   |

27 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
 28 section 1, of the laws of 2012:  
 29 Advances for alterations and improvements to facilities for capital  
 30 critical maintenance, including but not limited to services and  
 31 expenses, service agreements or service contracts and memoranda of  
 32 understanding; for capital design including the cost of services  
 33 provided by private firms, including preparation of designs, plans,  
 34 specifications and estimates; for property acquisition, and facility  
 35 reconstruction, rehabilitation, equipment; for health and safety  
 36 improvements and upgrades to preserve or enhance facility function-  
 37 ing; for program improvements or program change; to support improve-  
 38 ments in technology, research, environmental protection, energy and  
 39 resource conservation, and accreditation; to finance costs attribut-  
 40 able to executive order 111, ADA and code compliance needs, claims,  
 41 emergencies and remediation of environmental hazards; to ensure the  
 42 functionality of major building systems such a fire alarms and  
 43 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 44 systems and supporting infrastructure, including underground utili-  
 45 ties; and to provide for facilities for the disabled and related  
 46 projects including costs incurred prior to April 1, 2008 subject to  
 47 a plan developed by the state university and approved by the direc-  
 48 tor of the budget. Notwithstanding any provision of law, rule or  
 49 regulation to the contrary, amounts designated as university-wide,  
 50 may be made available for projects identified and approved by the

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 governor and the chancellor of the state university of New York  
2 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ....  
3 550,000,000 ..... (re. \$127,445,000)

| PROJECT                                        | AMOUNT |
|------------------------------------------------|--------|
| -----                                          |        |
| (thousands of dollars)                         |        |
| Albany                                         |        |
| Campus-wide critical maintenance projects      |        |
| such as Relocation of the Data Center .....    | 33,755 |
| Alfred Ceramics                                |        |
| Campus-wide critical maintenance projects      |        |
| such as McMahon Hall Window Replacement .....  | 2,924  |
| Alfred State                                   |        |
| Campus-wide critical maintenance projects      |        |
| such as Classroom/Lab Upgrades and Cen-        |        |
| tral Dining Hall Renovation, Phase II .....    | 7,707  |
| Binghamton                                     |        |
| Campus-wide critical maintenance projects      |        |
| such as Science II, IV and V Renovations ..... | 32,568 |
| Brockport                                      |        |
| Campus-wide critical maintenance projects      |        |
| such as Smith Hall Infrastructure/Ex-          |        |
| terior Renovations .....                       | 19,927 |
| Brooklyn Health Science Center (HSC)           |        |
| Campus-wide critical maintenance projects      |        |
| such as Elevator Upgrades and HVAC Re-         |        |
| placement .....                                | 13,087 |
| Buffalo College                                |        |
| Campus-wide critical maintenance projects      |        |
| such as Rockwell Hall Renovations .....        | 24,908 |
| Buffalo University                             |        |
| Campus-wide critical maintenance projects      |        |
| such as Underground Utility Renovations        |        |
| on both North and South campuses .....         | 64,027 |
| Canton                                         |        |
| Campus-wide critical maintenance projects      |        |
| such as Structural Renovations to Dana         |        |
| Hall .....                                     | 5,286  |
| Cobleskill                                     |        |
| Campus-wide critical maintenance projects      |        |
| such as Dairy Complex Infrastructure Im-       |        |
| provements .....                               | 7,057  |
| Cornell                                        |        |
| Campus-wide critical maintenance projects      |        |
| such as Warren Hall Renovation .....           | 33,624 |
| Cortland                                       |        |
| Campus-wide critical maintenance projects      |        |
| such as Power Plant Upgrades and Lusk          |        |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                                |        |
|----|------------------------------------------------|--------|
| 1  | Field House Renovations .....                  | 16,916 |
| 2  | Delhi                                          |        |
| 3  | Campus-wide critical maintenance projects      |        |
| 4  | such as Upgrades to Alumni Hall and Road       |        |
| 5  | & Sidewalk Improvements .....                  | 6,068  |
| 6  | Empire State                                   |        |
| 7  | Campus-wide critical maintenance projects      |        |
| 8  | such as Security System Upgrades .....         | 736    |
| 9  | Environmental Science and Forestry             |        |
| 10 | Campus-wide critical maintenance projects      |        |
| 11 | such as Electrical Substation Replace-         |        |
| 12 | ment and Illick Hall Exterior Renova-          |        |
| 13 | tions .....                                    | 8,515  |
| 14 | Farmingdale                                    |        |
| 15 | Campus-wide critical maintenance projects      |        |
| 16 | such as Roof and Elevator Replacements .....   | 15,199 |
| 17 | Fredonia                                       |        |
| 18 | Campus-wide critical maintenance projects      |        |
| 19 | such as Fenton Hall Renovations and            |        |
| 20 | Campus Code Compliance, Phase II .....         | 13,857 |
| 21 | Geneseo                                        |        |
| 22 | Campus-wide critical maintenance projects      |        |
| 23 | such as Security Upgrades and Newton           |        |
| 24 | Hall Renovation, Phase II .....                | 14,607 |
| 25 | Maritime                                       |        |
| 26 | Campus-wide critical maintenance projects      |        |
| 27 | such as Reisenberg Gym HVAC Upgrades and       |        |
| 28 | Roof Replacement .....                         | 5,971  |
| 29 | Morrisville                                    |        |
| 30 | Campus-wide critical maintenance projects      |        |
| 31 | such as Minor Renovation Projects .....        | 8,693  |
| 32 | New Paltz                                      |        |
| 33 | Campus-wide critical maintenance projects      |        |
| 34 | such as Elting Gymnasium Renovation .....      | 16,456 |
| 35 | Old Westbury                                   |        |
| 36 | Campus-wide critical maintenance projects      |        |
| 37 | such as Campus Center Renovations .....        | 9,194  |
| 38 | Oneonta                                        |        |
| 39 | Campus-wide critical maintenance projects      |        |
| 40 | such as Electrical Upgrades and Heating        |        |
| 41 | Plant Renovation, Phase II .....               | 14,285 |
| 42 | Optometry                                      |        |
| 43 | Campus-wide critical maintenance projects      |        |
| 44 | such as Restroom Renovations, Phase I &        |        |
| 45 | II .....                                       | 3,248  |
| 46 | Oswego                                         |        |
| 47 | Campus-wide critical maintenance projects      |        |
| 48 | such as Penfield Library Renovation and        |        |
| 49 | Utilities & Infrastructure Program Study ..... | 21,931 |
| 50 | Plattsburgh                                    |        |
| 51 | Campus-wide critical maintenance projects      |        |



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                                |         |
|----|------------------------------------------------|---------|
| 1  | such as Hudson Hall Renovation, Phase II ..... | 13,824  |
| 2  | Potsdam                                        |         |
| 3  | Campus-wide critical maintenance projects      |         |
| 4  | such as Stowell & Flagg Hall HVAC Re-          |         |
| 5  | habilitations .....                            | 14,233  |
| 6  | Purchase                                       |         |
| 7  | Campus-wide critical maintenance projects      |         |
| 8  | such as various HVAC Rehabilitations .....     | 16,015  |
| 9  | State Univ Plaza                               |         |
| 10 | Campus-wide critical maintenance projects      |         |
| 11 | such as Plaza Building Window Replace-         |         |
| 12 | ments .....                                    | 5,141   |
| 13 | Stony Brook, incl Health Science               |         |
| 14 | Center (HSC)                                   |         |
| 15 | Campus-wide critical maintenance projects      |         |
| 16 | such as Old Chemistry Building Renova-         |         |
| 17 | tion .....                                     | 72,893  |
| 18 | Syracuse Health Science Center (HSC)           |         |
| 19 | Campus-wide critical maintenance projects      |         |
| 20 | such as various Weiskotten Hall Renova-        |         |
| 21 | tions .....                                    | 7,839   |
| 22 | Utica-Rome                                     |         |
| 23 | Campus-wide critical maintenance projects      |         |
| 24 | such as Underground Electrical Upgrades/       |         |
| 25 | Replacements .....                             | 3,009   |
| 26 | University-wide Alterations and Improvements   |         |
| 27 | For University-wide capital critical main-     |         |
| 28 | tenance or capital improvement costs,          |         |
| 29 | including costs attributable to execu-         |         |
| 30 | tive order 111; ADA compliance claims;         |         |
| 31 | environmental hazards; emergencies for         |         |
| 32 | health and safety, and energy con-             |         |
| 33 | servation needs, asbestos and PCB reme-        |         |
| 34 | diation; fire alarms and sprinklers;           |         |
| 35 | electrical, mechanical, plumbing and           |         |
| 36 | heating and cooling system requirements        |         |
| 37 | along with other similar university-wide       |         |
| 38 | needs .....                                    | 16,500  |
| 39 |                                                | -----   |
| 40 | Total .....                                    | 550,000 |
| 41 |                                                | =====   |

42 Capital Projects Funds - Other  
43 Capital Projects Fund  
44 Program Improvement or Program Change Purpose

45 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
46 hereby amended and reappropriated to read:  
47 Advances for the relocation and construction of a medical school and  
48 biomedical sciences facility, as identified and approved by the  
49 governor and the chancellor of the state of New York pursuant to the

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 NY-SUNY 2020 challenge grant program for the state university of New  
2 York at Buffalo, including but not limited to services and expenses,  
3 service agreements or service contracts and memoranda of understand-  
4 ing; for capital design including the cost of services provided by  
5 private firms, including preparation of designs, plans, specifica-  
6 tions and estimates; for property acquisition, and facility  
7 construction or reconstruction and equipment; claims, emergencies  
8 and remediation of environmental hazards. NOTWITHSTANDING ANY INCON-  
9 SISTENT PROVISION OF LAW TO THE CONTRARY, THE STATE UNIVERSITY  
10 CONSTRUCTION FUND IS HEREBY AUTHORIZED TO ENTER INTO A SERVICE  
11 AGREEMENT TO TRANSFER \$25,000,000 OF THIS APPROPRIATION TO UNIVERSI-  
12 TY AT BUFFALO-AFFILIATED ENTITIES FOR DESIGN, CONSTRUCTION, PROPERTY  
13 ACQUISITION AND EQUIPMENT COSTS RELATED TO THE RELOCATION AND  
14 CONSTRUCTION OF THE MEDICAL SCHOOL AND BIOMEDICAL SCIENCES FACILITY  
15 AND RELATED FACILITIES (28201208) .....  
16 215,000,000 ..... (re. \$215,000,000)

17 By chapter 53, section 1, of the laws of 2008:  
18 Advances to SUNY hospitals for alterations, improvements services and  
19 expenses, and new facilities, including costs incurred prior to  
20 April 1, 2008 subject to a plan developed by the state university  
21 and approved by the director of the budget (28FH0808) .....  
22 450,000,000 ..... (re. \$388,026,000)

| 23 PROJECT                                          | 24 Project Schedule | 25 AMOUNT |
|-----------------------------------------------------|---------------------|-----------|
| 26 -----                                            |                     |           |
| 27 (thousands of dollars)                           |                     |           |
| 28 Brooklyn                                         |                     | 150,000   |
| 29 For university-wide projects which may in-       |                     |           |
| 30 clude but are not limited to:                    |                     |           |
| 31 -Ambulatory Services Expansion, Phase I          |                     |           |
| 32 -Ongoing Critical Maintenance Projects           |                     |           |
| 33 Syracuse                                         |                     | 150,000   |
| 34 For university-wide projects which may in-       |                     |           |
| 35 clude but are not limited to:                    |                     |           |
| 36 -Heart Center Renovations                        |                     |           |
| 37 -Cancer Center Design and Construction           |                     |           |
| 38 -UH North and West Wing Renovations              |                     |           |
| 39 -Ancillary Services Facilities                   |                     |           |
| 40 Stony Brook                                      |                     | 150,000   |
| 41 For university-wide projects which may in-       |                     |           |
| 42 clude but are not limited to:                    |                     |           |
| 43 -Intensive Care Building Design and Construction |                     |           |
| 44 -Level 8 & 9 Hospital Floor Rehabilitation       |                     |           |
| 45 -Hospital Building Exterior Renovation           |                     |           |
| 46 -Neorointerventional Program Facilities          |                     |           |
| 47 Total                                            |                     | 450,000   |
| 48                                                  |                     | =====     |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
 2 amended by chapter 54, section 1, of the laws of 2012, is hereby  
 3 amended and reappropriated to read:  
 4 Advances for alterations and improvements to various facilities  
 5 including services and expenses, service contracts, memoranda of  
 6 understanding, capital design, construction, acquisition, recon-  
 7 struction, rehabilitation and equipment; for health and safety,  
 8 preservation of facilities, new facilities, program improvement or  
 9 program change, technology, environment protection, energy conserva-  
 10 tion, accreditation, facilities for the physically disabled, and  
 11 related projects, including costs incurred prior to April 1, 2008,  
 12 subject to an annual plan developed by the state university of New  
 13 York and approved by the director of the budget. OF THE AMOUNT  
 14 APPROPRIATED HEREIN, UP TO \$400,000 MAY BE SUBALLOCATED OR TRANS-  
 15 FERRED TO THE OFFICE OF GENERAL SERVICES FOR CAPITAL COSTS RELATED  
 16 TO THE NY NETWORK (28F20808) .....  
 17 1,675,613,000 ..... (re. \$1,138,638,000)

| PROJECT                                                                                      | AMOUNT  |
|----------------------------------------------------------------------------------------------|---------|
| -----                                                                                        |         |
| (thousands of dollars)                                                                       |         |
| Albany                                                                                       |         |
| Construct Business School .....                                                              | 54,000  |
| Campus Center Expansion/<br>Improvements .....                                               | 30,000  |
| Campus Revitalization/Site<br>Improvements, Phase II .....                                   | 5,000   |
| Alfred Ceramics<br>Infill Project-VariouBuildings ....                                       | 9,000   |
| Alfred State<br>Student Union / Student Activities<br>Center .....                           | 27,500  |
| Dining Hall .....                                                                            | 6,000   |
| Binghamton<br>Law School .....                                                               | 3,000   |
| Center for Excellence Building ....                                                          | 15,000  |
| New Athletics Fields .....                                                                   | 5,000   |
| Upgrade to Events Center .....                                                               | 1,000   |
| Brockport<br>Construct Academic Building .....                                               | 29,300  |
| Brooklyn Health Science Center (HSC)<br>Life & Health Safety<br>Improvements .....           | 25,300  |
| Construct Academic Bldg for School<br>of Public Health .....                                 | 100,000 |
| Expansion of Administration<br>Complex .....                                                 | 17,600  |
| Traditional and Alternative<br>Notwithstanding any inconsis-<br>tent provision of law to the |         |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

1        contrary, the state univer-  
 2        sity construction fund is  
 3        authorized to enter into a  
 4        service agreement to transfer  
 5        up to \$6,000,000 in state  
 6        university capital construction  
 7        funds to Bio-Bat, Inc., to be  
 8        administered by The Research  
 9        Foundation of State University  
 10       of New York, for the construc-  
 11       tion, reconstruction, rehabil-  
 12       itation and redevelopment of  
 13       energy sources development at  
 14       the Brooklyn Army Terminal  
 15       biotechnology commercial and  
 16       research center. Bio-Bat, Inc.,  
 17       or its designee is authorized  
 18       to construct, reconstruct,  
 19       rehabilitate and redevelop  
 20       energy sources for such facil-  
 21       ity using funds transferred  
 22       from the state university  
 23       construction fund to Bio-Bat,  
 24       Inc. .... 6,000

25    Buffalo College

26       Renovate/Addition Science

27       Building - Phase I ..... 45,000

28       Renovate/Addition Science

29       Building - Phase II ..... 48,262

30    Buffalo University

31       UB Gateway & Urban Technology

32       Incubator Phases I, II, III

33       Downtown. Notwithstanding

34       any inconsistent

35       provision of law to the

36       contrary, the State University

37       Construction Fund is hereby

38       authorized to enter into a

39       service agreement to transfer

40       up to \$32,000,000 of this

41       appropriation in

42       State University capital

43       construction funds to the Buffalo

44       2020 Development Corporation for

45       the purpose of constructing,

46       acquiring, or creating a

47       Clinical/Translational Research

48       facility on the downtown

49       campus, an incubator facility

50       on the downtown campus, the UB

51       Gateway project, and reimbursing

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the University at Buffalo  
2 Foundation for property  
3 acquisition for the Educational  
4 Opportunity Center and the UB  
5 Gateway project, provided,  
6 that all contracts for the  
7 construction of any such  
8 facilities shall require compliance  
9 with the provisions of  
10 section two hundred twenty of  
11 the labor law and shall be subject  
12 to article XV-a of the executive  
13 law ..... 32,000  
14 Construct Clinical/Transitional  
15 Research Facility - Ph III.  
16 Notwithstanding any inconsistent  
17 provision of law to the contrary,  
18 the State University Construction  
19 Fund is hereby authorized to enter  
20 into a service agreement to transfer  
21 up to \$100,000,000 of this  
22 appropriation to the Buffalo 2020  
23 Development Corporation for the  
24 purpose of constructing, acquiring,  
25 or creating a Clinical/Translational  
26 Research facility and an incubator  
27 facility on the downtown campus,  
28 provided, that all contracts for  
29 the construction of any such  
30 facilities shall require compliance  
31 with the provisions of section two  
32 hundred twenty of the labor law and  
33 shall be subject to article XV-a of  
34 the executive law ..... 100,000  
35 UB Gateway, Phase IV.  
36 Notwithstanding any law to the  
37 contrary, the State University  
38 Construction Fund is hereby  
39 authorized to enter into a service  
40 agreement to transfer up to \$6,000,000  
41 of this appropriation to the Buffalo  
42 2020 Development Corporation for the  
43 purpose of constructing or creating  
44 the UB Gateway project, and  
45 reimbursing the University at  
46 Buffalo Foundation for property  
47 acquisition for the Educational  
48 Opportunity Center and the UB  
49 Gateway project, provided, however  
50 that to the extent any portion of  
51 such appropriation is utilized for

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                         |        |
|----|-----------------------------------------|--------|
| 1  | construction purposes, all contracts    |        |
| 2  | for the construction of such facilities |        |
| 3  | shall require compliance with           |        |
| 4  | the provisions of section two           |        |
| 5  | hundred twenty of the labor law and     |        |
| 6  | shall be subject to article XV-a of     |        |
| 7  | the executive law .....                 | 6,000  |
| 8  | Canton                                  |        |
| 9  | Center for Athletics/Recreational       |        |
| 10 | Complex Phase II .....                  | 21,200 |
| 11 | Cobleskill                              |        |
| 12 | Construct Environmental Science         |        |
| 13 | & Technology Center .....               | 3,700  |
| 14 | Construct Agriculture & Technology      |        |
| 15 | Center .....                            | 38,200 |
| 16 | Cornell                                 |        |
| 17 | Stocking Hall Renovation and            |        |
| 18 | Replacement .....                       | 64,000 |
| 19 | Construct Surge Space for Stocking      |        |
| 20 | Hall .....                              | 16,000 |
| 21 | Replacement of the Dairy Barn .....     | 7,000  |
| 22 | Cortland                                |        |
| 23 | Construct Student Life Center .....     | 51,200 |
| 24 | Delhi                                   |        |
| 25 | Campus Utility Master Plan .....        | 1,000  |
| 26 | Construct Day Care Center .....         | 6,000  |
| 27 | Empire State                            |        |
| 28 | Construct Regional Center-Suffolk       |        |
| 29 | CC Amermann Campus Facility .....       | 12,900 |
| 30 | Environmental Science and Forestry      |        |
| 31 | Construct Gateway Building .....        | 22,000 |
| 32 | Construct Academic Building .....       | 6,000  |
| 33 | Adirondack Ecological Center .....      | 2,500  |
| 34 | Student Recreation Center at            |        |
| 35 | Ranger School .....                     | 250    |
| 36 | Farmingdale                             |        |
| 37 | Construct School of Business .....      | 28,900 |
| 38 | New Daycare Center .....                | 7,500  |
| 39 | Covered Practice Field .....            | 175    |
| 40 | Physical Infrastructure .....           | 750    |
| 41 | Applied Mathematics Center .....        | 1,000  |
| 42 | Information Commons/Green               |        |
| 43 | Library .....                           | 1,000  |
| 44 | Fredonia                                |        |
| 45 | Construct/Renovate Science              |        |
| 46 | Technology Building .....               | 38,000 |
| 47 | Addition/Renovate Rockefeller           |        |
| 48 | Arts Center .....                       | 40,000 |
| 49 | Geneseo                                 |        |
| 50 | College Stadium Rehab &                 |        |
| 51 | Renovation .....                        | 16,300 |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                               |        |
|----|-----------------------------------------------|--------|
| 1  | Brody Hall .....                              | 800    |
| 2  | HVAC Improvements .....                       | 1,500  |
| 3  | Track Improvements .....                      | 750    |
| 4  | Maritime                                      |        |
| 5  | Construct Academic Building .....             | 30,000 |
| 6  | Laboratory Accreditation Upgrades ..          | 4,500  |
| 7  | Morrisville                                   |        |
| 8  | Upgrade Athletic Fields .....                 | 5,000  |
| 9  | Landscape/Campus Beautification ....          | 1,000  |
| 10 | New Paltz                                     |        |
| 11 | Library Renovation .....                      | 12,800 |
| 12 | Construct Science Building .....              | 48,026 |
| 13 | Old Westbury                                  |        |
| 14 | Renovation of Library/Academic                |        |
| 15 | Space .....                                   | 13,000 |
| 16 | Oneonta                                       |        |
| 17 | Rehabilitate Fitzelle Hall .....              | 36,000 |
| 18 | Rehabilitate Physical Science                 |        |
| 19 | Building .....                                | 30,000 |
| 20 | Optometry                                     |        |
| 21 | Renovate to Improve Clinical                  |        |
| 22 | Space .....                                   | 2,200  |
| 23 | Campus Center for Student Life                |        |
| 24 | & Learning .....                              | 4,500  |
| 25 | Oswego                                        |        |
| 26 | General Science Lab .....                     | 69,500 |
| 27 | Plattsburgh                                   |        |
| 28 | Renovate/Expand School of                     |        |
| 29 | Business .....                                | 20,400 |
| 30 | Potsdam                                       |        |
| 31 | Performing Arts Building .....                | 55,000 |
| 32 | Purchase                                      |        |
| 33 | Renovate/Construct Center for                 |        |
| 34 | Integrated Technology Learning ....           | 20,900 |
| 35 | Renovate for Theater Arts &                   |        |
| 36 | Film Programs .....                           | 10,400 |
| 37 | State Univ Plaza                              |        |
| 38 | Site Rehabilitation / Plaza                   |        |
| 39 | Renovation .....                              | 5,000  |
| 40 | Stony Brook, incl Health Science Center (HSC) |        |
| 41 | Construct Student Recreation                  |        |
| 42 | Center - Phase II .....                       | 18,000 |
| 43 | Construct Computer Science                    |        |
| 44 | Building .....                                | 40,800 |
| 45 | Monorail Feasibility Study .....              | 5,000  |
| 46 | Southampton-Student Center                    |        |
| 47 | Addition .....                                | 7,500  |
| 48 | Construct Marine Science Bldg -               |        |
| 49 | Southampton .....                             | 6,900  |
| 50 | Long Island State Veteran's                   |        |
| 51 | Home .....                                    | 5,000  |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                      |        |
|----|--------------------------------------|--------|
| 1  | Computational Biomedicine Visual-    |        |
| 2  | ization and drug development magnet  |        |
| 3  | facility at Stony Brook University . | 2,000  |
| 4  | Stony Brook Long Island Children's   |        |
| 5  | Hospital / MART Center .....         | 3,000  |
| 6  | Planning of Stony Brook Law          |        |
| 7  | School .....                         | 250    |
| 8  | Stadium Expansion .....              | 2,700  |
| 9  | Stony Brook Long Island Children's   |        |
| 10 | Hospital / MART Center .....         | 45,000 |
| 11 | University/Basketball Arena .....    | 12,300 |
| 12 | Syracuse Health Science Center (HSC) |        |
| 13 | Lab Addition/Surge Space -           |        |
| 14 | Institute for Human Performance ...  | 72,000 |
| 15 | Construct Academic Building .....    | 36,000 |
| 16 | Cord Blood Center Phase II .....     | 10,000 |
| 17 | Expansion of Binghamton Campus ....  | 12,450 |
| 18 | Utica-Rome                           |        |
| 19 | Center for Advanced Technol-         |        |
| 20 | ogy. Notwithstanding any             |        |
| 21 | provision of law to the              |        |
| 22 | contrary, the state                  |        |
| 23 | university construction              |        |
| 24 | fund is hereby authorized            |        |
| 25 | to enter into a service              |        |
| 26 | agreement to transfer up             |        |
| 27 | to \$27,500,000 in state             |        |
| 28 | university capital                   |        |
| 29 | construction funds to the            |        |
| 30 | fort schuyler management             |        |
| 31 | corporation, or other                |        |
| 32 | appropriate corporation,             |        |
| 33 | pursuant to appropriation            |        |
| 34 | for the construction of a            |        |
| 35 | center for advanced tech-            |        |
| 36 | nology and other related             |        |
| 37 | facilities for the state             |        |
| 38 | university college of                |        |
| 39 | technology at utica-rome .....       | 27,500 |
| 40 | Renovate for Tiered Class-           |        |
| 41 | room. Notwithstanding any            |        |
| 42 | provision of law to the              |        |
| 43 | contrary, the state                  |        |
| 44 | university construction              |        |
| 45 | fund is hereby authorized            |        |
| 46 | to enter into a service              |        |
| 47 | agreement to transfer up             |        |
| 48 | to \$400,000 in state                |        |
| 49 | university capital                   |        |
| 50 | construction funds to the            |        |
| 51 | fort schuyler management             |        |



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                   |           |
|----|-----------------------------------|-----------|
| 1  | corporation, or other             |           |
| 2  | appropriate corporation,          |           |
| 3  | pursuant to appropriation         |           |
| 4  | for the construction of a         |           |
| 5  | center for advanced tech-         |           |
| 6  | nology and other related          |           |
| 7  | facilities for the state          |           |
| 8  | university college of             |           |
| 9  | technology at utica-rome .....    | 400       |
| 10 | Student Center - Equipment .....  | 1,250     |
| 11 | Field House Equipment .....       | 1,750     |
| 12 | Statewide                         |           |
| 13 | New York Network .....            | 2,000     |
| 14 | Albany [East Campus               |           |
| 15 | Construct Instructional and       |           |
| 16 | Medical Research Facility         |           |
| 17 | / Center                          |           |
| 18 | for Alzheimer's Disease - East    |           |
| 19 | Campus. Notwithstanding any       |           |
| 20 | inconsistent provision of law     |           |
| 21 | to the contrary, the state univ-  |           |
| 22 | ersity construction fund is here- |           |
| 23 | by authorized to enter into a     |           |
| 24 | service agreement to transfer up  |           |
| 25 | to \$42,000,000 in state univ-    |           |
| 26 | ersity capital construction funds |           |
| 27 | to the university of Albany       |           |
| 28 | foundation or its designee for    |           |
| 29 | construction of an Instructional  |           |
| 30 | and Medical Research Facility /   |           |
| 31 | Center for Alzheimer's Disease    |           |
| 32 | pursuant to an appropriation      |           |
| 33 | therefor] EMERGING TECHNOLOGY     |           |
| 34 | AND ENTREPRENEURIAL COMPLEX,      |           |
| 35 | OR OTHER PROJECT IDENTIFIED       |           |
| 36 | AND APPROVED BY THE GOVERNOR      |           |
| 37 | AND THE CHANCELLOR OF THE         |           |
| 38 | STATE UNIVERSITY OF NEW YORK,     |           |
| 39 | PURSUANT TO THE NY-SUNY 2020      |           |
| 40 | CHALLENGE GRANT PROGRAM .....     | 42,000    |
| 41 | -----                             |           |
| 42 | Schedule Subtotal .....           | 1,675,613 |
| 43 | =====                             |           |

44 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,  
 45 section 1, of the laws of 2012:  
 46 Advance for alterations and improvements to various facilities includ-  
 47 ing services and expenses, service contracts, memorandum of under-  
 48 standing, capital design, construction, acquisition, reconstruction,  
 49 rehabilitation and equipment; for health and safety, preservation of  
 50 facilities, new facilities, program improvement or program change,

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 technology, environmental, protection, energy conservation, accredi-  
 2 tation, facilities for the physically disabled and related projects  
 3 including costs incurred prior to April 1, 2007 subject to a plan  
 4 developed by the state university and approved by the director of  
 5 the budget. Notwithstanding any provision of law, rule or regulation  
 6 to the contrary, amounts designated as university-wide, may be made  
 7 available for projects identified and approved by the governor and  
 8 the chancellor of the state university of New York pursuant to the  
 9 NY-SUNY 2020 challenge grant program (28F10708) .....  
 10 379,700,000 ..... (re. \$110,378,000)

| 11 PROJECT                                  | 12 Project Schedule       | 13 AMOUNT |
|---------------------------------------------|---------------------------|-----------|
| 14 -----                                    | 15 -----                  | 16 -----  |
|                                             | 17 (thousands of dollars) |           |
| 18 Albany                                   |                           |           |
| 19 Campus-wide critical maintenance         |                           |           |
| 20 projects such as Classroom Renova-       |                           |           |
| 21 tions & Upgrades, Phase I .....          |                           | 5,988     |
| 22 Alfred Ceramics                          |                           |           |
| 23 Campus-wide critical maintenance         |                           |           |
| 24 projects such as Harder Hall Win-        |                           |           |
| 25 dow Replacement .....                    |                           | 515       |
| 26 Alfred State                             |                           |           |
| 27 Campus-wide critical maintenance         |                           |           |
| 28 projects such as Administration          |                           |           |
| 29 Building Repairs .....                   |                           | 1,391     |
| 30 Binghamton                               |                           |           |
| 31 Campus-wide critical maintenance         |                           |           |
| 32 projects such as East Gym Repairs .....  |                           | 5,766     |
| 33 Brockport                                |                           |           |
| 34 Special Events Recreation Center         |                           |           |
| 35 Construction .....                       |                           | 24,000    |
| 36 Campus-wide critical maintenance         |                           |           |
| 37 projects such as Smith Hall Reno-        |                           |           |
| 38 vations .....                            |                           | 3,572     |
| 39 Brooklyn Health Science Center (HSC)     |                           |           |
| 40 Campus-wide critical maintenance         |                           |           |
| 41 projects such as Basic Science Build-    |                           |           |
| 42 ing Heating & Air Conditioning Reno-     |                           |           |
| 43 vations .....                            |                           | 1,968     |
| 44 Buffalo College                          |                           |           |
| 45 Campus-wide critical maintenance pro-    |                           |           |
| 46 jects such as Replace Underground Water- |                           |           |
| 47 Lines .....                              |                           | 4,384     |
| 48 Buffalo University                       |                           |           |
| 49 Campus-wide critical maintenance pro-    |                           |           |
| 50 jects such as Alumni Hall Replace Pool   |                           |           |
| Condensing Units .....                      |                           | 11,004    |
| Canton                                      |                           |           |
| Campus-wide critical maintenance pro-       |                           |           |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                                    |        |
|----|----------------------------------------------------|--------|
| 1  | jects such as Payson Hall Repairs .....            | 938    |
| 2  | Cobleskill                                         |        |
| 3  | Warm Water Aquaculture Center                      |        |
| 4  | Construction & Facility Conversion .....           | 3,500  |
| 5  | Campus-wide critical maintenance projects          |        |
| 6  | such as Electric Distribution Sys-                 |        |
| 7  | tem Renovation .....                               | 1,264  |
| 8  | Cornell                                            |        |
| 9  | Campus-wide critical maintenance projects          |        |
| 10 | such as Heating & Air Conditioning Upgrades &      |        |
| 11 | Energy Conservation .....                          | 6,038  |
| 12 | Cortland                                           |        |
| 13 | Studio West Expansion & Renovation .....           | 15,000 |
| 14 | Campus-wide critical maintenance projects such     |        |
| 15 | as Campus Roads & Sidewalk Repairs, Phase I .....  | 3,043  |
| 16 | Delhi                                              |        |
| 17 | Farrell Hall Renovation .....                      | 6,700  |
| 18 | Campus-wide critical maintenance projects such     |        |
| 19 | as Classroom and Laboratory Upgrades .....         | 1,085  |
| 20 | Empire State                                       |        |
| 21 | Construct Regional Center .....                    | 15,660 |
| 22 | Campus-wide critical maintenance projects          |        |
| 23 | such as Union Ave Renovations .....                | 167    |
| 24 | Environmental Science and Forestry Academic        |        |
| 25 | & Research Surge Space Construction .....          | 23,000 |
| 26 | Campus-wide critical maintenance projects such     |        |
| 27 | as Replace Underground Communications Cabling .... | 1,523  |
| 28 | Farmingdale                                        |        |
| 29 | Student Center Renovation Phase II .....           | 18,400 |
| 30 | Campus-wide critical maintenance projects such     |        |
| 31 | as Roof Replacements .....                         | 2,724  |
| 32 | Fredonia                                           |        |
| 33 | Child Care Center Construction .....               | 4,600  |
| 34 | Campus-wide critical maintenance projects such as  |        |
| 35 | Code Compliance Upgrades .....                     | 2,485  |
| 36 | Geneseo                                            |        |
| 37 | Doty Building Renovations .....                    | 12,000 |
| 38 | Campus-wide critical maintenance projects          |        |
| 39 | such as Bailey Hall Renovations .....              | 2,545  |
| 40 | Maritime                                           |        |
| 41 | Health, Safety & Facility Upgrades .....           | 18,850 |
| 42 | Campus-wide critical maintenance projects such     |        |
| 43 | as Reisenberg Gym Heating & Air Conditioning       |        |
| 44 | Repairs .....                                      | 1,072  |
| 45 | Morrisville                                        |        |
| 46 | Campus-wide critical maintenance projects such     |        |
| 47 | as Charlton & Hamilton Halls Roof Repairs .....    | 1,497  |
| 48 | New Paltz                                          |        |
| 49 | Old Main Renovation .....                          | 10,740 |
| 50 | Campus-wide critical maintenance projects such     |        |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                                    |        |
|----|----------------------------------------------------|--------|
| 1  | as Roof Replacements .....                         | 2,988  |
| 2  | Old Westbury                                       |        |
| 3  | Academic Village Construction .....                | 51,275 |
| 4  | Campus-wide critical maintenance projects such     |        |
| 5  | as Heating & Air Conditioning Installation .....   | 1,479  |
| 6  | Oneonta                                            |        |
| 7  | Campus-wide critical maintenance projects such as  |        |
| 8  | Fire Alarm Upgrades .....                          | 2,545  |
| 9  | Optometry                                          |        |
| 10 | Safety & Facility Upgrades, Phase I .....          | 9,000  |
| 11 | Campus-wide critical maintenance projects such     |        |
| 12 | as Emergency Power Generator Installation .....    | 577    |
| 13 | Oswego                                             |        |
| 14 | Campus-wide critical maintenance projects such as  |        |
| 15 | Wilber Hall Renovation .....                       | 3,817  |
| 16 | Plattsburgh                                        |        |
| 17 | Combined Science Facilities Renovations &          |        |
| 18 | Additions .....                                    | 23,000 |
| 19 | Campus-wide critical maintenance projects such as  |        |
| 20 | Field House Mechanical System Repairs .....        | 2,459  |
| 21 | Potsdam                                            |        |
| 22 | Campus-wide critical maintenance projects such as  |        |
| 23 | Maxcy, Stillman & Raymond Halls Renovations .....  | 2,474  |
| 24 | Purchase                                           |        |
| 25 | Visual Arts Facility - Heating & Air Conditioning  |        |
| 26 | Renovations .....                                  | 8,500  |
| 27 | Campus-wide critical maintenance projects such as  |        |
| 28 | Heating & Air Conditioning Repairs, Phase II ..... | 2,807  |
| 29 | State University Plaza                             |        |
| 30 | Campus-wide critical maintenance projects such as  |        |
| 31 | Electrical Switchgear Repairs & Replacement .....  | 917    |
| 32 | Stony Brook, including Health Science Center (HSC) |        |
| 33 | Southampton Campus Renovations .....               | 20,800 |
| 34 | LI Veterans Home (Matching Grant Funds) .....      | 1,000  |
| 35 | Campus-wide critical maintenance projects such     |        |
| 36 | as Campus Walkway & Lighting Upgrades .....        | 13,267 |
| 37 | Syracuse Health Science Center (HSC)               |        |
| 38 | Weiskotten Hall Renovations .....                  | 13,675 |
| 39 | Campus-wide critical maintenance projects such     |        |
| 40 | as Restrooms Renovations for ADA Compliance .....  | 2,165  |
| 41 | Utica-Rome                                         |        |
| 42 | Campus-wide critical maintenance projects such as  |        |
| 43 | Campus Electrical System Upgrade .....             | 536    |
| 44 | University-wide Alterations and Improvements       |        |
| 45 | For university-wide critical maintenance or        |        |
| 46 | capital improvement costs, including costs         |        |
| 47 | attributable to executive order 111; ADA and       |        |
| 48 | code compliance; claims; environmental             |        |
| 49 | hazards; emergencies, health and safety, and       |        |
| 50 | energy conservation needs; asbestos and PCB        |        |
| 51 | remediation; fire alarms and sprinklers;           |        |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|   |                                                |         |
|---|------------------------------------------------|---------|
| 1 | electrical distribution and heating and        |         |
| 2 | cooling system requirements; and other similar |         |
| 3 | university-wide need .....                     | 5,000   |
| 4 |                                                | -----   |
| 5 | Total .....                                    | 379,700 |
| 6 |                                                | =====   |

7 By chapter 53, section 1, of the laws of 2006:

8 Advance for alterations and improvements to various facilities includ-

9 ing services and expenses, service contracts, memorandum of under-

10 standing, capital design, construction, acquisition, reconstruction,

11 rehabilitation and equipment; for health and safety, preservation of

12 facilities, new facilities, program improvement or program change,

13 technology, environmental, protection, energy conservation, accredi-

14 tation, facilities for the physically disabled and related projects

15 including costs incurred prior to April 1, 2006 subject to a plan

16 developed by the state university and approved by the director of

17 the budget (28F10608) ... 48,300,000 ..... (re. \$15,433,000)

|    |                                                 |        |
|----|-------------------------------------------------|--------|
| 18 | Project Schedule                                |        |
| 19 | PROJECT                                         | AMOUNT |
| 20 | -----                                           | -----  |
| 21 | (thousands of dollars)                          |        |
| 22 | Old Westbury                                    |        |
| 23 | Academic village new construction .....         | 22,300 |
| 24 | Empire State                                    |        |
| 25 | Center for Distance Learning construction ..... | 6,000  |
| 26 | Critical maintenance and high priority projects |        |
| 27 | Universitywide .....                            | 15,000 |
| 28 | For services and expenses related to the acqui- |        |
| 29 | sition, renovation, reconstruction, design,     |        |
| 30 | construction or equipping the Neil D. Levin     |        |
| 31 | graduate institute of international relations   |        |
| 32 | and commerce .....                              | 5,000  |
| 33 |                                                 | -----  |
| 34 | Total .....                                     | 48,300 |
| 35 |                                                 | =====  |

36 By chapter 53, section 1, of the laws of 2006, as amended by chapter

37 108, section 2, of the laws of 2006:

38 An additional advance for alterations and improvements to various

39 facilities including services and expenses, service contracts, memo-

40 randum of understanding, capital design, construction, acquisition,

41 reconstruction, rehabilitation and equipment; for health and safety,

42 preservation of facilities, new facilities, program improvement or

43 program change, technology, environmental protection, energy conser-

44 vation, accreditation, facilities for the physically disabled and

45 related projects including costs incurred prior to April 1, 2006

46 subject to an annual plan developed by the state university of New

47 York which shall include projects in the following schedule

48 (28F20608) ... 437,926,000 ..... (re. \$85,035,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

| 1  | Project Schedule                                   | AMOUNT |
|----|----------------------------------------------------|--------|
| 2  | PROJECT                                            |        |
| 3  | -----                                              | -----  |
| 4  | (thousands of dollars)                             |        |
| 5  | Albany                                             |        |
| 6  | Campus Revitalization Project .....                | 25,000 |
| 7  | Alfred State College                               |        |
| 8  | Grazing/Organic Management at Centennial Farm .... | 4,900  |
| 9  | Binghamton                                         |        |
| 10 | Engineering Science Research and Development ...   | 60,000 |
| 11 | Brockport                                          |        |
| 12 | New Student Recreation Center/Multipurpose         |        |
| 13 | Fieldhouse .....                                   | 15,000 |
| 14 | Brooklyn HSC                                       |        |
| 15 | Basic Science Building Renovation .....            | 20,000 |
| 16 | Brooklyn Army Terminal. Notwithstanding any        |        |
| 17 | inconsistent provision of law to the con-          |        |
| 18 | trary, the state university construction           |        |
| 19 | fund is hereby authorized to enter into a          |        |
| 20 | service agreement to transfer up to                |        |
| 21 | \$36,000,000 in state university capital           |        |
| 22 | construction funds to Bio-Bat, Inc., to be         |        |
| 23 | administered by The Research Foundation of         |        |
| 24 | State University of New York, for the              |        |
| 25 | construction, reconstruction, rehabili-            |        |
| 26 | tation and redevelopment of the Brooklyn           |        |
| 27 | Army Terminal for use as a biotechnology           |        |
| 28 | commercial and research center. Bio-Bat,           |        |
| 29 | Inc., or other appropriate corporation, is         |        |
| 30 | authorized to construct, reconstruct,              |        |
| 31 | rehabilitate and redevelop such facility           |        |
| 32 | using funds transferred from the state             |        |
| 33 | university construction fund to Bio-Bat,           |        |
| 34 | Inc., including costs, not to exceed               |        |
| 35 | \$1,000,000, for costs incurred before July        |        |
| 36 | 1, 2006 .....                                      | 36,000 |
| 37 | Buffalo State                                      |        |
| 38 | Athletic Stadium .....                             | 4,000  |
| 39 | Buffalo University                                 |        |
| 40 | School of Engineering .....                        | 24,600 |
| 41 | Canton                                             |        |
| 42 | Convocation, Athletic & Recreation Center .....    | 18,000 |
| 43 | Ceramic                                            |        |
| 44 | Kazuo Inamori School of Engineering .....          | 5,000  |
| 45 | Cobleskill                                         |        |
| 46 | Old Quad/Wheeler Hall .....                        | 11,300 |
| 47 | Frisbee Hall Renovation .....                      | 6,500  |
| 48 | Cornell                                            |        |
| 49 | ILR faculty Building Cost Escalation .....         | 2,000  |
| 50 | Agriculture Food Technology Park Construction.     |        |
| 51 | Notwithstanding any inconsistent provision         |        |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                                 |        |
|----|-------------------------------------------------|--------|
| 1  | of law to the contrary, the state               |        |
| 2  | university construction fund is hereby          |        |
| 3  | authorized to enter into a service              |        |
| 4  | agreement to transfer \$1,000,000 in state      |        |
| 5  | university capital construction funds to        |        |
| 6  | the Cornell Agriculture and Food                |        |
| 7  | Technology Park (CAFTP) for the partial         |        |
| 8  | costs of constructing the flexible              |        |
| 9  | technology research facility and related        |        |
| 10 | site improvements on the parcel of land         |        |
| 11 | transferred by the state to Cornell             |        |
| 12 | University and leased to the CAFTP for          |        |
| 13 | this purpose pursuant to chapter 463 of         |        |
| 14 | the laws of 2001 .....                          | 1,000  |
| 15 | Martha Van Rensselaer Hall Building             |        |
| 16 | Replacement Project .....                       | 5,000  |
| 17 | Cortland                                        |        |
| 18 | Bowers Hall/Upgrade Science/Tech .....          | 20,000 |
| 19 | Delhi                                           |        |
| 20 | Student Union Building .....                    | 10,000 |
| 21 | Farmingdale                                     |        |
| 22 | Dental Hygiene Care Center .....                | 1,700  |
| 23 | Construction of Student Center .....            | 20,000 |
| 24 | Forestry                                        |        |
| 25 | New Academic Building .....                     | 15,000 |
| 26 | Fredonia                                        |        |
| 27 | Dunkirk Incubator .....                         | 1,700  |
| 28 | Morrisville                                     |        |
| 29 | Dairy Facility Reconfiguration .....            | 8,500  |
| 30 | New Paltz                                       |        |
| 31 | Old Main Building .....                         | 10,000 |
| 32 | Oneonta                                         |        |
| 33 | Renovation of Cooperstown Facility .....        | 6,000  |
| 34 | Optometry                                       |        |
| 35 | Health and Safety Upgrades .....                | 4,000  |
| 36 | Oswego                                          |        |
| 37 | Renovations/Additions to Science Facilities,    |        |
| 38 | Phase I .....                                   | 25,000 |
| 39 | Plattsburgh                                     |        |
| 40 | Electrical Projects .....                       | 6,226  |
| 41 | Purchase                                        |        |
| 42 | Campuswide renovations including HVAC .....     | 8,100  |
| 43 | Purchase College Heritage Site .....            | 6,000  |
| 44 | Stony Brook                                     |        |
| 45 | Southampton Campus - Renovations .....          | 10,000 |
| 46 | Stadium .....                                   | 3,000  |
| 47 | Gyrodene - Upgrade and renovations .....        | 6,000  |
| 48 | Basketball Arena .....                          | 8,000  |
| 49 | The Living Skin and Cellular Therapy Production |        |
| 50 | Facility .....                                  | 400    |
| 51 | Utica-Rome                                      |        |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                            |         |
|----|--------------------------------------------|---------|
| 1  | Field House .....                          | 20,000  |
| 2  | University-wide                            |         |
| 3  | For services and expenses of a not-for-    |         |
| 4  | profit corporation to be created for the   |         |
| 5  | development of the East Campus of the      |         |
| 6  | State university of New York at Albany for |         |
| 7  | use as biotechnology research and tech-    |         |
| 8  | nology center. Notwithstanding any pro-    |         |
| 9  | visions of law to the contrary, the state  |         |
| 10 | university construction fund is hereby     |         |
| 11 | authorized to enter into a service agree-  |         |
| 12 | ment to transfer up to \$10,000,000 in     |         |
| 13 | state university capital construction      |         |
| 14 | funds to a not-for-profit corporation to   |         |
| 15 | be created for the development of bio-     |         |
| 16 | technology research and technology center  |         |
| 17 | on the East Campus of the State university |         |
| 18 | of New York at Albany .....                | 10,000  |
| 19 |                                            | -----   |
| 20 | Total .....                                | 437,926 |
| 21 |                                            | =====   |

22 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
 23 section 1, of the laws of 2012:  
 24 Advance for alterations and improvements to various facilities includ-  
 25 ing services and expenses, service contracts, memorandum of under-  
 26 standing, capital design, construction, acquisition, reconstruction,  
 27 rehabilitation and equipment; for health and safety, preservation of  
 28 facilities, new facilities, program improvement or program change,  
 29 technology, environmental, protection, energy conservation, accredi-  
 30 tation, facilities for the physically disabled and related projects  
 31 including costs incurred prior to April 1, 2005 subject to a plan  
 32 developed by the state university and approved by the director of  
 33 the budget. Notwithstanding any provision of law, rule or regulation  
 34 to the contrary, amounts designated as university-wide, may be made  
 35 available for projects identified and approved by the governor and  
 36 the chancellor of the state university of New York pursuant to the  
 37 NY-SUNY 2020 challenge grant program (28F10508) .....  
 38 234,400,000 ..... (re. \$40,981,000)

|    |                              |        |
|----|------------------------------|--------|
| 39 | Project Schedule             |        |
| 40 | PROJECT                      | AMOUNT |
| 41 | -----                        | -----  |
| 42 | (thousands of dollars)       |        |
| 43 | Albany                       |        |
| 44 | -CESTM power substation con- |        |
| 45 | struction. Nothwithstanding  |        |
| 46 | ing any provision of law     |        |
| 47 | to the contrary, the state   |        |
| 48 | university construction      |        |
| 49 | fund is hereby authorized    |        |



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and logy management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ..... 5,000

-ASML High Tech Center construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facilities on the university at

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                     |        |
|----|-------------------------------------|--------|
| 1  | Albany campus. Fuller road          |        |
| 2  | management corporation, or          |        |
| 3  | other appropriate corpo-            |        |
| 4  | ration, is authorized to            |        |
| 5  | construct such facility             |        |
| 6  | using funds transferred             |        |
| 7  | from the state university           |        |
| 8  | construction fund to the            |        |
| 9  | Fuller road management              |        |
| 10 | corporation, or other               |        |
| 11 | appropriate corporation,            |        |
| 12 | and other funds available           |        |
| 13 | to Fuller road management           |        |
| 14 | corporation, or other               |        |
| 15 | appropriate corporation,            |        |
| 16 | pursuant to the terms of            |        |
| 17 | an executed lease agree-            |        |
| 18 | ment with the state uni-            |        |
| 19 | versity of New York trus-           |        |
| 20 | tees as authorized by               |        |
| 21 | chapter 643 of the laws of          |        |
| 22 | 1997 .....                          | 75,000 |
| 23 | Buffalo University                  |        |
| 24 | -Pharmacy School construction ..... | 27,000 |
| 25 | Cornell                             |        |
| 26 | -Martha Van Rensselaer con-         |        |
| 27 | struction .....                     | 9,000  |
| 28 | Empire State College                |        |
| 29 | -Construction .....                 | 20,000 |
| 30 | Fredonia                            |        |
| 31 | -Heating system replacement .....   | 14,000 |
| 32 | Stony Brook                         |        |
| 33 | -Long Island Veterans' Home         |        |
| 34 | improvements .....                  | 400    |
| 35 | Universitywide                      |        |
| 36 | -Campuswide priority proj-          |        |
| 37 | ects including the Monroe           |        |
| 38 | Community College-Roches-           |        |
| 39 | ter City Center Renais-             |        |
| 40 | sance Square Project and            |        |
| 41 | the Orange County Communi-          |        |
| 42 | ty College-Newburgh Campus          |        |
| 43 | according to the following          |        |
| 44 | schedule .....                      | 83,000 |
| 45 | sub-schedule                        |        |
| 46 | Universitywide                      |        |
| 47 | -Campuswide projects .....          | 50,000 |
| 48 | -Monroe Community                   |        |
| 49 | College Renaissance                 |        |
| 50 | Square                              |        |
| 51 | (State Share) .....                 | 18,000 |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|   |                     |         |  |
|---|---------------------|---------|--|
| 1 | -Orange County Com- |         |  |
| 2 | munity College New- |         |  |
| 3 | burgh Campus (State |         |  |
| 4 | (Share) .....       | 15,000  |  |
| 5 |                     | -----   |  |
| 6 | Total .....         | 234,400 |  |
| 7 |                     | =====   |  |

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) ... 427,775,000 ..... (re. \$64,474,000)

|    | Project Schedule                 |                        |
|----|----------------------------------|------------------------|
| 19 |                                  |                        |
| 20 | Project                          | Amount                 |
| 21 | -----                            | -----                  |
| 22 |                                  | (thousands of dollars) |
| 23 | Albany                           |                        |
| 24 | Nanotechnology Research Facility |                        |
| 25 | and Equipment for the Interna-   |                        |
| 26 | tional Venture for Nanotech-     |                        |
| 27 | nology (INVENT). Notwithstand-   |                        |
| 28 | ing any provision of law to      |                        |
| 29 | the contrary, the state          |                        |
| 30 | university construction fund     |                        |
| 31 | is hereby authorized to enter    |                        |
| 32 | into a service agreement to      |                        |
| 33 | transfer up to \$75,000,000 in   |                        |
| 34 | state university capital         |                        |
| 35 | construction funds to the        |                        |
| 36 | Fuller road management corpo-    |                        |
| 37 | ration, pursuant to appropri-    |                        |
| 38 | ation, for the construction of   |                        |
| 39 | a nanotechnology research        |                        |
| 40 | facility and equipment for the   |                        |
| 41 | international venture for        |                        |
| 42 | nanotechnology on the univer-    |                        |
| 43 | sity at Albany campus. Fuller    |                        |
| 44 | road management corporation is   |                        |
| 45 | authorized to construct such     |                        |
| 46 | facility using funds trans-      |                        |
| 47 | ferred from the state univer-    |                        |
| 48 | sity construction fund to        |                        |
| 49 | Fuller road management corpo-    |                        |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

1      ration, and other funds avail-  
2      able to Fuller road management  
3      corporation, pursuant to the  
4      terms of an executed lease  
5      agreement with the state  
6      university of New York trus-  
7      tees as authorized by chapter  
8      643 of the laws of 1997 ..... 75,000  
9      East Campus Cancer Research  
10     Bldg/Equipment School of  
11     Public Health Expansion.  
12     Notwithstanding any inconsist-  
13     ent provision of law to the  
14     contrary, the state university  
15     construction fund is hereby  
16     authorized to enter into a  
17     service agreement to transfer  
18     up to \$25,000,000 in state  
19     university capital  
20     construction funds to the  
21     university of Albany founda-  
22     tion or its designee for  
23     construction of a cancer  
24     research center at the east  
25     campus and equipment and  
26     infrastructure for the school  
27     of public health expansion,  
28     pursuant to appropriation  
29     therefor ..... 25,000  
30     Life Sciences Bldg Equipment ..... 14,000  
31     New Entry/Admissions Bldg  
32     Equipment ..... 3,500  
33     New Entry/Admissions Bldg  
34     Site/Plaza Improvements ..... 5,000  
35     Life Sciences Bldg  
36     Complete Shelled Wing ..... 2,000  
37     Brubacher Hall ..... 1,000  
38     Alfred Ceramics  
39     Expansion of the School of Arts  
40     & Design ..... 10,000  
41     Binghamton  
42     Nanotech Center ..... 6,000  
43     Athletic Fields ..... 5,000  
44     Downtown Campus ..... 4,000  
45     Brooklyn HSC  
46     Notwithstanding any inconsistent  
47     provision of law to the con-  
48     trary, the state university  
49     construction fund is hereby  
50     authorized to enter into a  
51     service agreement to transfer

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                     |        |
|----|-------------------------------------|--------|
| 1  | up to \$3,000,000 in state          |        |
| 2  | university capital construction     |        |
| 3  | funds to the Research Foun-         |        |
| 4  | dation of State University of       |        |
| 5  | New York, for the construction      |        |
| 6  | of phase III incubator for          |        |
| 7  | SUNY Downstate's Biotechnology      |        |
| 8  | Incubator Project .....             | 3,000  |
| 9  | Canton                              |        |
| 10 | Nevaldine Hall Improvements .....   | 6,000  |
| 11 | Cornell                             |        |
| 12 | ILR Faculty Wing Restoration .....  | 3,000  |
| 13 | Cortland                            |        |
| 14 | Child Care Center .....             | 10,000 |
| 15 | Empire State                        |        |
| 16 | Additional Construction .....       | 5,000  |
| 17 | Farmingdale                         |        |
| 18 | Library Renovations, Roof and       |        |
| 19 | Renovations .....                   | 1,500  |
| 20 | Athletic Complex Renovation .....   | 500    |
| 21 | Student & Financial Information     |        |
| 22 | Sys. Soft/Hardware .....            | 1,000  |
| 23 | Forestry                            |        |
| 24 | Bio Fuel Initiative .....           | 500    |
| 25 | Distance Learning .....             | 3,150  |
| 26 | Public Display .....                | 3,150  |
| 27 | Fredonia                            |        |
| 28 | High Tech Incubator .....           | 3,000  |
| 29 | Geneseo                             |        |
| 30 | Integrated Science Building         |        |
| 31 | Project .....                       | 14,500 |
| 32 | Maritime                            |        |
| 33 | Campus-wide Projects .....          | 700    |
| 34 | Pier Replacement and expansion .... | 10,000 |
| 35 | Morrisville                         |        |
| 36 | Automotive Performance Center       |        |
| 37 | Rehabilitation .....                | 2,500  |
| 38 | New Paltz                           |        |
| 39 | Student Union Building              |        |
| 40 | Renovation and Improvements .....   | 10,000 |
| 41 | Oneonta                             |        |
| 42 | Fine Arts Building .....            | 8,000  |
| 43 | Oswego                              |        |
| 44 | Renovation of Television and        |        |
| 45 | radio facilities .....              | 875    |
| 46 | Plattsburgh                         |        |
| 47 | Electrical Systems Upgrade .....    | 3,000  |
| 48 | Emergency Power System .....        | 3,000  |
| 49 | Potsdam                             |        |
| 50 | Cogeneration Facility .....         | 8,000  |
| 51 | Purchase                            |        |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                     |         |
|----|-------------------------------------|---------|
| 1  | Central Plaza Renovations and       |         |
| 2  | Improvements .....                  | 15,000  |
| 3  | Stony Brook                         |         |
| 4  | Student Recreation Center .....     | 19,500  |
| 5  | Athletic Department .....           | 1,500   |
| 6  | Computational Biomedicine           |         |
| 7  | Visualization and drug develop-     |         |
| 8  | ment magnet facility at Stony       |         |
| 9  | Brook University .....              | 22,200  |
| 10 | Stony Brook Long Island Children's  |         |
| 11 | Hospital / MART Center .....        | 5,000   |
| 12 | Southampton Acquisition .....       | 35,000  |
| 13 | Utica-Rome                          |         |
| 14 | Auxiliary Services Building .....   | 13,600  |
| 15 | University at Buffalo               |         |
| 16 | School of Engineering - Phase 1 ... | 25,000  |
| 17 | University-wide                     |         |
| 18 | For services and expenses           |         |
| 19 | for the development of a            |         |
| 20 | high-tech portal to be              |         |
| 21 | developed pursuant to a             |         |
| 22 | memorandum of understand-           |         |
| 23 | ing to be executed by the           |         |
| 24 | Commission on Independent           |         |
| 25 | Colleges and Universities           |         |
| 26 | (CICU) and the state                |         |
| 27 | university of New York              |         |
| 28 | (SUNY) .....                        | 2,500   |
| 29 | New York Network .....              | 1,600   |
| 30 | Educational Opportunity             |         |
| 31 | Centers Construction, acqui-        |         |
| 32 | sition, renovation or reha-         |         |
| 33 | bilitation of a facility            |         |
| 34 | including equipment and             |         |
| 35 | other necessary and inci-           |         |
| 36 | dental costs related to a           |         |
| 37 | new Educational Opportunity         |         |
| 38 | Center to be located in the         |         |
| 39 | City of Rochester .....             | 12,000  |
| 40 | Construction, acquisition,          |         |
| 41 | renovation or rehabilitation        |         |
| 42 | of a facility including             |         |
| 43 | equipment and other neces-          |         |
| 44 | sary and incidental costs           |         |
| 45 | related to a new Educational        |         |
| 46 | Opportunity Center to be            |         |
| 47 | located in the City of              |         |
| 48 | Buffalo .....                       | 12,000  |
| 49 |                                     | -----   |
| 50 | Total .....                         | 427,775 |
| 51 |                                     | =====   |

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
2 section 3, of the laws of 2005:  
3 An advance to SUNY hospitals for alterations, improvements, service  
4 and expenses, and new facilities including costs incurred prior to  
5 April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. \$20,080,000)

| Project Schedule                        | AMOUNT |
|-----------------------------------------|--------|
| -----                                   |        |
| (thousands of dollars)                  |        |
| 6 Brooklyn                              |        |
| 7 Emergency Department Expansion        |        |
| 8 including Bio-terrorism               |        |
| 9 Readiness construction and            |        |
| 10 renovation .....                     | 5,000  |
| 11 Emergency system Expansion and       |        |
| 12 Information Technology               |        |
| 13 Infrastructure .....                 | 3,000  |
| 14 Cardiovascular Service               |        |
| 15 restoration and expansion .....      | 4,000  |
| 16 Intensive Care Unit Expansion .....  | 2,000  |
| 17 Ambulatory Services Expansion and    |        |
| 18 rehabilitation .....                 | 3,000  |
| 19 Parking Services Expansion and       |        |
| 20 Rehabilitation .....                 | 2,000  |
| 21 Clinical Laboratory Relocation ..... | 3,000  |
| 22 Additional Hospital-wide             |        |
| 23 priorities .....                     | 1,000  |
| 24 Syracuse                             |        |
| 25 Additional costs related to          |        |
| 26 medical/surgical expansion .....     | 10,000 |
| 27 East Wing Ambulatory Cancer          |        |
| 28 Center .....                         | 10,000 |
| 29 Additional Hospital-wide             |        |
| 30 priorities .....                     | 3,000  |
| 31 Stonybrook HSC                       |        |
| 32 Cancer Center .....                  | 23,000 |
| 33                                      | -----  |
| 34                                      | 69,000 |
| 35                                      | =====  |

40 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,  
41 section 1, of the laws of 2012:  
42 Advance for alterations and improvements to various facilities includ-  
43 ing services and expenses, service contracts, memorandum of under-  
44 standing, capital design, construction, acquisition, reconstruction,  
45 rehabilitation and equipment; for health and safety, preservation of  
46 facilities, new facilities, program improvement or program change,  
47 technology, environmental, protection, energy conservation, accredi-  
48 tation, facilities for the physically disabled and related projects  
49 including costs incurred prior to April 1, 2004 subject to a plan

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 developed by the state university and approved by the director of  
 2 the budget. Notwithstanding any provision of law, rule or regulation  
 3 to the contrary, amounts designated as university-wide, may be made  
 4 available for projects identified and approved by the governor and  
 5 the chancellor of the state university of New York pursuant to the  
 6 NY-SUNY 2020 challenge grant program (28F80408) .....  
 7 1,612,000,000 ..... (re. \$205,598,000)

8 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,  
 9 section 4, of the laws of 2004, and as amended by chapter 53,  
 10 section 1, of the laws of 2010:  
 11 Alterations and improvements for projects university-wide, including  
 12 services and expenses and minor rehabilitation and improvement,  
 13 including costs incurred prior to April 1, 2004 (28R80408) .....  
 14 25,002,000 ..... (re. \$625,000)

15 By chapter 53, section 1, of the laws of 2003:  
 16 Advance to SUNY hospitals for alterations, improvements, services and  
 17 expenses, and new facilities including costs incurred prior to April  
 18 1, 2003 subject to a plan developed by the state university and  
 19 approved by the director of the budget (28FH0308) .....  
 20 350,000,000 ..... (re. \$61,932,000)

| PROJECT                             | Schedule | AMOUNT  |
|-------------------------------------|----------|---------|
| -----                               |          |         |
| (thousands of dollars)              |          |         |
| Brooklyn .....                      |          | 74,700  |
| For university-wide projects which  |          |         |
| may include but are not limited to: |          |         |
| -Cancer Center                      |          |         |
| -Children's Center                  |          |         |
| -General and Ambulatory Surgery     |          |         |
| -Transplant and Renal Services      |          |         |
| -Geriatrics Center                  |          |         |
| Syracuse .....                      |          | 126,700 |
| For university-wide projects which  |          |         |
| may include but are not limited to: |          |         |
| -Medical/Surgical Expansion         |          |         |
| -Cancer Center                      |          |         |
| -Pediatric Center                   |          |         |
| -Northwing Renovation               |          |         |
| -Operating Room Expansion           |          |         |
| Stony Brook .....                   |          | 123,600 |
| For university-wide projects which  |          |         |
| may include but are not limited to: |          |         |
| -Cardiovascular Expansion           |          |         |
| -Cancer Center                      |          |         |
| -Neo-natal Intensive Care           |          |         |
| Unit and Obstetrics                 |          |         |
| -Expansion Ambulatory Surgery       |          |         |



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                         |         |
|----|-----------------------------------------|---------|
| 1  | Expansion                               |         |
| 2  | -Medical/Surgical Expansion             |         |
| 3  | University-wide Hospital Projects ..... | 25,000  |
| 4  | -Subject to a plan developed            |         |
| 5  | by the state university and             |         |
| 6  | approved by the director of             |         |
| 7  | the budget                              |         |
| 8  |                                         | -----   |
| 9  | Total .....                             | 350,000 |
| 10 |                                         | =====   |

11 By chapter 53, section 1, of the laws of 1998, as amended and reappro-

12 priated by chapter 53, section 1, of the laws of 1999:

13 For additional General Maintenance and improvements (28R89808) .....

14 99,750,000 ..... (re. \$2,030,000)

15 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

16 Capital Projects Funds - Other

17 State University Capital Projects Fund

18 Administration Purpose

19 By chapter 54, section 1, of the laws of 2012:

20 Alterations and improvements for projects university-wide including,

21 services and expenses, new facilities, and projects approved pursu-

22 ant to the NY-SUNY 2020 challenge grant program. May include revenue

23 transfers from various external revenue sources and the payment of

24 liabilities prior to April 1, 2012 (28C11250) .....

25 184,000,000 ..... (re. \$184,000,000)

26 By chapter 53, section 1, of the laws of 2008:

27 Alterations and improvements for projects university-wide including

28 services and expenses and new facilities. May include revenue trans-

29 fer from various external revenue sources and the payment of liabil-

30 ities incurred prior to April 1, 2008 (28C10850) .....

31 500,000,000 ..... (re. \$415,895,000)

32 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,

33 section 4, of the laws of 2004:

34 Alterations and improvements for projects university-wide including

35 services and expenses and new facilities. May include revenue trans-

36 fer from various external revenue sources and the payment of liabil-

37 ities incurred prior to April 1, 2004 (28080450) .....

38 150,000,000 ..... (re. \$56,323,000)

39 By chapter 53, section 1, of the laws of 2002:

40 Alterations and improvements for projects university-wide including

41 new facilities. May include revenue transfer from various external

42 revenue sources and the payment of liabilities incurred prior to

43 April 1, 2002 (28C10250) ... 20,000,000 ..... (re. \$11,088,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

2 Capital Projects Funds - Other  
3 State University Residence Hall Rehabilitation Fund  
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 Alterations and improvements for residence hall rehabilitation  
7 projects and for residence hall renovations including services and  
8 expenses, to be financed by a transfer from the debt service fund  
9 state university dormitory income fund or other external revenue  
10 sources subject to a plan developed by the state university and  
11 approved by the director of the budget. Notwithstanding any other  
12 law to the contrary, all or a portion of the amounts hereby appro-  
13 priated may be transferred or suballocated to the dormitory authori-  
14 ty and/or the state university of New York for such purpose  
15 (28D31203) ... 45,000,000 ..... (re. \$45,000,000)

16 By chapter 54, section 1, of the laws of 2011:

17 Alterations and improvements for residence hall rehabilitation  
18 projects and for residence hall renovations including services and  
19 expenses, to be financed by a transfer from the debt service fund  
20 state university dormitory income fund or other external revenue  
21 sources subject to a plan developed by the state university and  
22 approved by the director of the budget. Notwithstanding any other  
23 law to the contrary, all or a portion of the amounts hereby appro-  
24 priated may be transferred to the dormitory authority and/or the  
25 state university of New York for such purpose (28D31103) .....  
26 90,000,000 ..... (re. \$70,110,000)  
27 Advance for alterations, improvements and new construction for resi-  
28 dence hall projects, including personal service costs, to be  
29 financed by the issuance of state university dormitory's facility  
30 bonds or other external revenue sources subject to a plan developed  
31 by the state university and approved by the director of the budget.  
32 Notwithstanding any other law to the contrary, all or a portion of  
33 the amounts hereby appropriated may be transferred to the dormitory  
34 authority and/or the state university of New York for such purpose  
35 (28DB1103) ... 331,000,000 ..... (re. \$235,000,000)

36 By chapter 53, section 1, of the laws of 2008:

37 Alterations and improvements for residence hall rehabilitation  
38 projects and for residence hall renovations including services and  
39 expenses, to be financed by a transfer from the debt service fund  
40 state university dormitory income fund - 330 or other external  
41 revenue sources subject to a plan developed by the state university  
42 and approved by the director of the budget. Notwithstanding any  
43 other law to the contrary, all or a portion of the amounts hereby  
44 appropriated may be transferred to the dormitory authority and/or  
45 the State University of New York for such purposes (28D30803) .....  
46 123,000,000 ..... (re. \$26,497,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS    2013-14

1    Advance for alterations, improvements and new construction for resi-  
 2    dence hall projects, including personal service costs, to be  
 3    financed by the issuance of State University Dormitory's Facility  
 4    Bonds or other external revenue sources subject to a plan developed  
 5    by the state university and approved by the director of the budget.  
 6    Notwithstanding any other law to the contrary, all or a portion of  
 7    the amounts hereby appropriated may be transferred to the dormitory  
 8    authority and/or the State University of New York for such purposes  
 9    (28DB0803) ... 450,000,000 ..... (re. \$125,000,000)

10 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
 11    section 1, of the laws of 2012:

12    Advance for alterations, improvements and new construction for resi-  
 13    dence hall projects, including personal service Costs to be financed  
 14    by the issuance of State University Dormitory's Facility Bonds or  
 15    other external revenue sources subject to a plan developed by the  
 16    state university and approved by the director of the budget.  
 17    Notwithstanding any other law to the contrary, all or a portion of  
 18    the amounts hereby appropriated may be transferred to the dormitory  
 19    authority and/or the State University of New York for such purposes  
 20    (28DC0603) ... 350,000,000 ..... (re. \$10,500,000)

21 By chapter 53, section 1, of the laws of 2003:

22    Alterations and improvements for residence hall rehabilitation  
 23    projects and for residence hall renovations including services and  
 24    expenses, to be financed by a transfer from the debt service fund  
 25    state university dormitory income fund - 330 or other external  
 26    revenue sources subject to a plan developed by the state university  
 27    and approved by the director of the budget.  
 28    Notwithstanding any other law to the contrary, all or a portion of the  
 29    amounts hereby appropriated may be transferred to the dormitory  
 30    authority for such purposes (28D30303) .....  
 31    100,000,000 ..... (re. \$2,440,000)

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

1    GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2    Capital Projects Funds - Other  
3    Capital Projects Fund  
4    Administration Purpose

5    By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
6    section 1, of the laws of 2012:  
7    An advance for the state share of financial assistance to community  
8    colleges for alterations and improvements to various facilities  
9    including service contracts, memorandum of understanding, capital  
10   design, construction, acquisition, reconstruction, rehabilitation,  
11   equipment and personal service costs; for health and safety, preser-  
12   vation of facilities, new facilities, program improvement or program  
13   change, environmental protection, energy conservation, accredi-  
14   tation, facilities for the physically disabled and relate projects  
15   including costs incurred prior to April 1, 2006 subject to a plan  
16   submitted by the SUNY trustees and approved by the director of the  
17   budget. Notwithstanding any other law to the contrary, all or a  
18   portion of the amounts hereby appropriated may be suballocated or  
19   transferred to the state university construction fund for such  
20   purposes (28FC0650) ... 41,700,000 ..... (re. \$2,799,000)

|    |                                       |                        |             |
|----|---------------------------------------|------------------------|-------------|
| 21 | Project Schedule                      |                        |             |
| 22 |                                       | ESTIMATED              | ESTIMATED   |
| 23 |                                       | TOTAL STATE            | 50 PERCENT  |
| 24 |                                       | & LOCAL SHARE          | STATE SHARE |
| 25 | -----                                 |                        |             |
| 26 |                                       | (thousands of dollars) |             |
| 27 | Cayuga County Community College       |                        |             |
| 28 | Master Plan Projects                  | 800                    | 400         |
| 29 | Finger Lakes Community College        |                        |             |
| 30 | Student Services Center and           |                        |             |
| 31 | Auditorium, Phase 1B                  |                        |             |
| 32 | Renovations                           | 12,000                 | 6,000       |
| 33 | Herkimer County Community College     |                        |             |
| 34 | Library Addition and Renovation       |                        |             |
| 35 | Phase II                              | 6,850                  | 3,400       |
| 36 | Jamestown Community College           |                        |             |
| 37 | Master Plan Phases II and III         | 5,400                  | 2,700       |
| 38 | Jefferson Community College           |                        |             |
| 39 | Renovation and Revitalization Project |                        |             |
| 40 | Phase II                              | 2,400                  | 1,200       |
| 41 | Monroe Community College              |                        |             |
| 42 | Athletic Field House                  | 12,000                 | 6,000       |
| 43 | Niagara County Community College      |                        |             |
| 44 | Bookstore Expansion Project           | 1,000                  | 500         |
| 45 | Orange County Community College       |                        |             |
| 46 | Newburgh Campus                       | 30,000                 | 15,000      |
| 47 | Westchester Community College         |                        |             |
| 48 | Master Plan Projects                  | 13,000                 | 6,500       |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|   |            |        |        |
|---|------------|--------|--------|
| 1 |            | -----  | -----  |
| 2 | Total..... | 83,400 | 41,700 |
| 3 |            | =====  | =====  |

4    Additional advance for state financial assistance to community  
5    colleges for alterations and improvements to various facilities  
6    including capital design, construction, acquisition, reconstruction,  
7    rehabilitation, equipment and personal service costs; for health and  
8    safety, preservation of facilities, new facilities, program improve-  
9    ment or program change, environmental protection, energy conserva-  
10   tion, accreditation, facilities for the physically disabled and  
11   related projects including costs incurred prior to April 1, 2006.  
12   Notwithstanding any other law to the contrary, all or a portion of  
13   the amounts hereby appropriated may be suballocated or transferred  
14   to the state university construction fund for such purposes  
15   (28FC0607) ... 40,936,000 ..... (re. \$11,356,000)

Project Schedule

|    |       |                        |             |
|----|-------|------------------------|-------------|
| 16 |       | ESTIMATED              | ESTIMATED   |
| 17 |       | TOTAL STATE            | 50 PERCENT  |
| 18 |       | & LOCAL SHARE          | STATE SHARE |
| 19 |       |                        |             |
| 20 | ----- |                        |             |
| 21 |       | (thousands of dollars) |             |

|    |                                          |        |        |
|----|------------------------------------------|--------|--------|
| 22 | Adirondack Community College             |        |        |
| 23 | Regional Higher Education Center ....    | 4,000  | 2,000  |
| 24 | Erie Community College                   |        |        |
| 25 | Industrial Refrigeration Lab .....       | 400    | 200    |
| 26 | Fashion Institute of Technology          |        |        |
| 27 | Bill Blass Center .....                  | 400    | 200    |
| 28 | Hudson Valley Community College          |        |        |
| 29 | Site Improvements and Improvements       |        |        |
| 30 | for Pedestrian and Vehicular             |        |        |
| 31 | Circulation .....                        | 2,000  | 1,000  |
| 32 | Jefferson Community College              |        |        |
| 33 | McVean Gymnasium/Renovation Projects .   | 2,926  | 1,463  |
| 34 | Nassau County Community College          |        |        |
| 35 | Performing Arts Center Design .....      | 4,500  | 2,250  |
| 36 | Plaza Reconstruction Phase 2 .....       | 5,300  | 2,650  |
| 37 | Fire Alarm Upgrade Phase 1 .....         | 500    | 250    |
| 38 | Rockland Community College               |        |        |
| 39 | Children's Day Care Center .....         | 800    | 400    |
| 40 | Simulated Nursing Skills                 |        |        |
| 41 | Training Center .....                    | 400    | 200    |
| 42 | Suffolk County Community College         |        |        |
| 43 | Culinary Equipment & Technology Expenses | 300    | 150    |
| 44 | Fire Sprinkler System .....              | 546    | 273    |
| 45 | Science and Technology Building .....    | 15,000 | 7,500  |
| 46 | Tompkins Cortland Community College      |        |        |
| 47 | Master Plan Amendment Increase .....     | 4,800  | 2,400  |
| 48 | Westchester Community College            |        |        |
| 49 | Additional Master Plan Projects .....    | 40,000 | 20,000 |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|   |            |        |        |
|---|------------|--------|--------|
|   |            | -----  | -----  |
| 1 |            |        |        |
| 2 | Total..... | 81,872 | 40,936 |
| 3 |            | =====  | =====  |

4 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
5 section 1, of the laws of 2012:

6 An advance for state financial assistance to community colleges for  
7 alterations and improvements to various facilities including capital  
8 design, construction, acquisition, reconstruction, rehabilitation,  
9 equipment and personal service costs; for health and safety, preser-  
10 vation of facilities, new facilities, program improvement or program  
11 change, environmental protection, energy conservation, accredi-  
12 tation, facilities for the physically disabled and related projects  
13 including costs incurred prior to April 1, 2005. Notwithstanding any  
14 other law to the contrary, all or a portion of the amounts hereby  
15 appropriated may be suballocated or transferred to the state univer-  
16 sity construction fund for such purposes (28FC0508) .....  
17 53,270,000 ..... (re. \$16,004,000)

Project Schedule

|    |       | ESTIMATED<br>TOTAL STATE<br>& LOCAL SHARE | ESTIMATED<br>50 PERCENT<br>STATE SHARE |
|----|-------|-------------------------------------------|----------------------------------------|
| 18 |       |                                           |                                        |
| 19 |       |                                           |                                        |
| 20 |       |                                           |                                        |
| 21 |       |                                           |                                        |
| 22 | ----- |                                           |                                        |
| 23 |       |                                           |                                        |
| 24 |       |                                           |                                        |
| 25 |       |                                           |                                        |
| 26 |       |                                           |                                        |
| 27 |       |                                           |                                        |
| 28 |       |                                           |                                        |
| 29 |       |                                           |                                        |
| 30 |       |                                           |                                        |
| 31 |       |                                           |                                        |
| 32 |       |                                           |                                        |
| 33 |       |                                           |                                        |
| 34 |       |                                           |                                        |
| 35 |       |                                           |                                        |
| 36 |       |                                           |                                        |
| 37 |       |                                           |                                        |
| 38 |       |                                           |                                        |
| 39 |       |                                           |                                        |
| 40 |       |                                           |                                        |
| 41 |       |                                           |                                        |
| 42 |       |                                           |                                        |
| 43 |       |                                           |                                        |
| 44 |       |                                           |                                        |
| 45 |       |                                           |                                        |
| 46 |       |                                           |                                        |
| 47 |       |                                           |                                        |
| 48 |       |                                           |                                        |
| 49 |       |                                           |                                        |

(thousands of dollars)

|    |                                     |        |        |
|----|-------------------------------------|--------|--------|
| 24 | Tompkins Cortland Community College |        |        |
| 25 | College Athletic Complex .....      | 21,200 | 10,600 |
| 26 | Hudson Valley Community College     |        |        |
| 27 | Facility Design and Planning .....  | 1,000  | 500    |
| 28 | Master Plan .....                   | 11,400 | 5,700  |
| 29 | Finger Lakes Community College      |        |        |
| 30 | Auditorium and Performing Arts      |        |        |
| 31 | Program Facility .....              | 2,000  | 1,000  |
| 32 | Orange County Community College     |        |        |
| 33 | Master Plan .....                   | 1,618  | 809    |
| 34 | Erie Community College              |        |        |
| 35 | North Campus conversion of          |        |        |
| 36 | Lab Space to Classrooms .....       | 30     | 15     |
| 37 | North Campus Industrial             |        |        |
| 38 | Refrigeration Technology            |        |        |
| 39 | Center .....                        | 600    | 300    |
| 40 | Corning Community College           |        |        |
| 41 | Academic and Career Advancement     |        |        |
| 42 | Center .....                        | 1,000  | 500    |
| 43 | Onondaga Community College          |        |        |
| 44 | Academic Building - HVAC,           |        |        |
| 45 | electrical, mechanical              |        |        |
| 46 | systems upgrades .....              | 526    | 263    |
| 47 | Children's Learning Center .....    | 2,500  | 1,250  |
| 48 | Coulter Library - HVAC, elec-       |        |        |
| 49 | trical, mechanical systems          |        |        |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                       |         |        |
|----|---------------------------------------|---------|--------|
| 1  | upgrades .....                        | 2,750   | 1,375  |
| 2  | Coulter Library - Safety and          |         |        |
| 3  | Security Enhancements .....           | 1,838   | 919    |
| 4  | Gordon Student Center .....           | 2,852   | 1,426  |
| 5  | Health and Physical Education         |         |        |
| 6  | Building - Humdification sys-         |         |        |
| 7  | tem and renovations .....             | 1,598   | 799    |
| 8  | J. Stanley Coyne Building -           |         |        |
| 9  | HVAC, electrical, mechanical          |         |        |
| 10 | systems upgrades .....                | 300     | 150    |
| 11 | Roof Replacement - Gordon             |         |        |
| 12 | Student Center and Ferrante           |         |        |
| 13 | Hall .....                            | 946     | 473    |
| 14 | Service and Maintenance               |         |        |
| 15 | Building - HVAC, electrical,          |         |        |
| 16 | mechanical systems upgrades .....     | 570     | 285    |
| 17 | Technology upgrades and               |         |        |
| 18 | Expansion .....                       | 1,984   | 992    |
| 19 | Ulster Community College              |         |        |
| 20 | Microbiology Lab Upgrades .....       | 572     | 286    |
| 21 | Fashion Institute of Technology       |         |        |
| 22 | For the Establishment of a            |         |        |
| 23 | Bill Blass Center for                 |         |        |
| 24 | Innovative Design .....               | 400     | 200    |
| 25 | Schenectady Community College         |         |        |
| 26 | Workforce training program in         |         |        |
| 27 | superconductive tech .....            | 1,110   | 555    |
| 28 | The completion of the Master Plan ... | 10,000  | 5,000  |
| 29 | Jefferson Community College           |         |        |
| 30 | Construction .....                    | 2,400   | 1,200  |
| 31 | Suffolk County Community College      |         |        |
| 32 | Construction .....                    | 14,276  | 7,138  |
| 33 | Westchester Community College         |         |        |
| 34 | Technology Bldg Renovation .....      | 14,097  | 7,049  |
| 35 | Classroom Building Renovation .....   | 2,895   | 1,448  |
| 36 | Academic Arts Building                |         |        |
| 37 | Renovation .....                      | 4,078   | 2,039  |
| 38 | Broome Community College              |         |        |
| 39 | Capital Projects .....                | 2,000   | 1,000  |
| 40 |                                       | -----   | -----  |
| 41 | Total .....                           | 106,540 | 53,270 |
| 42 |                                       | =====   | =====  |

43 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,  
 44 section 1, of the laws of 2012:  
 45 For additional state financial assistance to community colleges for  
 46 alterations and improvements to various facilities including capital  
 47 design, construction, acquisition, reconstruction, rehabilitation  
 48 and equipment; for health and safety, preservation of facilities,  
 49 new facilities, program improvement or program change, environmental  
 50 protection, energy conservation, accreditation, facilities for the

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

1      physically disabled, and related projects. Notwithstanding any other  
2      law to the contrary, all or a portion of the amounts hereby appro-  
3      priated may be suballocated or transferred to the state university  
4      construction fund for such purposes (28PR98C1) .....  
5      20,000,000 ..... (re. \$2,356,000)  
6      For an additional advance for state financial assistance to community  
7      colleges for alterations and improvements to various facilities  
8      including capital design, construction, acquisition, reconstruction,  
9      rehabilitation and equipment; for health and safety, preservation of  
10     facilities, new facilities, program improvement or program change,  
11     environmental protection, energy conservation, accreditation, facil-  
12     ities for the physically disabled, and related projects including  
13     plan preparation costs incurred prior to April 1, 1998. Notwith-  
14     standing any other law to the contrary, all or a portion of the  
15     amounts hereby appropriated may be suballocated or transferred to  
16     the state university construction fund for such purposes (28NF98C1)  
17     ... 140,000,000 ..... (re. \$1,000,000)

18      Capital Projects Funds - Other  
19      Capital Projects Fund  
20      Health and Safety Purpose

21      By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
22      section 1, of the laws of 2012:  
23      State financial assistance to community colleges for alterations and  
24      improvements to various facilities including service contracts,  
25      memorandum of understanding, capital design, construction, acquisi-  
26      tion, reconstruction, rehabilitation, equipment and personal service  
27      costs; for health and safety, preservation of facilities, technology  
28      upgrades, new facilities, program improvements or program changes,  
29      environmental protection, energy conservation, accreditation, facil-  
30      ities for the physically disabled, and related projects, including  
31      costs incurred prior to April 1, 2008, subject to a plan submitted  
32      by the state university and approved by the director of the budget.  
33      Notwithstanding any other law to the contrary, all or a portion of  
34      the amounts hereby appropriated may be suballocated or transferred  
35      to the state university construction fund for such purposes  
36      (28R80801) ... 20,000,000 ..... (re. \$20,000,000)

|                              | ESTIMATED<br>TOTAL STATE<br>& LOCAL SHARE | ESTIMATED<br>50 PERCENT<br>STATE SHARE |
|------------------------------|-------------------------------------------|----------------------------------------|
| -----                        |                                           |                                        |
|                              | (thousands of dollars)                    |                                        |
| Statewide                    |                                           |                                        |
| Subject to a plan developed  |                                           |                                        |
| by the state university      |                                           |                                        |
| and approved by the          |                                           |                                        |
| director of the budget       |                                           |                                        |
| Critical Maintenance, Safety |                                           |                                        |



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|   |                    |        |        |
|---|--------------------|--------|--------|
| 1 | and Security ..... | 40,000 | 20,000 |
| 2 |                    | -----  | -----  |
| 3 | Total .....        | 40,000 | 20,000 |
| 4 |                    | =====  | =====  |

5 Capital Projects Funds - Other  
6 Capital Projects Fund  
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2012:  
9 An advance for the state share of financial assistance to community  
10 colleges for alterations and improvements to various facilities  
11 including service contracts, memorandum of understanding, capital  
12 design, construction, acquisition, reconstruction, rehabilitation,  
13 equipment and personal service costs; for health and safety, preser-  
14 vation of facilities, technology upgrades, new facilities, program  
15 improvements or program changes, environmental protection, energy  
16 conservation, accreditation, facilities for the physically disabled,  
17 and related projects, including costs incurred prior to April 1,  
18 2011, subject to a plan submitted by the state university and  
19 approved by the director of the budget, and which may include, but  
20 not be limited to, projects in the following schedule. Notwith-  
21 standing any other law to the contrary, all or a portion of the  
22 amounts hereby appropriated may be suballocated or transferred to  
23 the state university construction fund for such purposes (28CC1208)  
24 ... 86,969,000 ..... (re. \$86,969,000)

Project Schedule

|    |                                 | ESTIMATED<br>TOTAL STATE<br>& LOCAL SHARE | ESTIMATED<br>50 PERCENT<br>STATE SHARE |
|----|---------------------------------|-------------------------------------------|----------------------------------------|
| 25 |                                 |                                           |                                        |
| 26 |                                 |                                           |                                        |
| 27 |                                 |                                           |                                        |
| 28 |                                 |                                           |                                        |
| 29 | -----                           |                                           |                                        |
| 30 |                                 |                                           |                                        |
|    |                                 |                                           | (thousands of dollars)                 |
| 31 | Adirondack Community College    |                                           |                                        |
| 32 | Capital Improvement Program     |                                           |                                        |
| 33 | Projects .....                  | 544                                       | 272                                    |
| 34 | Broome Community College        |                                           |                                        |
| 35 | Science Technology Building,    |                                           |                                        |
| 36 | Construction .....              | 2,000                                     | 1,000                                  |
| 37 | Cayuga County Community College |                                           |                                        |
| 38 | Fulton Campus Expansion.....    | 5,200                                     | 2,600                                  |
| 39 | Performing Arts Center.....     | 2,920                                     | 1,460                                  |
| 40 | Clinton Community College       |                                           |                                        |
| 41 | Boiler System Project.....      | 2,500                                     | 1,250                                  |
| 42 | Corning Community College       |                                           |                                        |
| 43 | Renovation and Revitalization:  |                                           |                                        |
| 44 | A/C .....                       | 12,724                                    | 6,362                                  |
| 45 | Dutchess Community College Roof |                                           |                                        |
| 46 | Replacement .....               | 450                                       | 225                                    |
| 47 | Erie Community College          |                                           |                                        |
| 48 | New Academic Building: North    |                                           |                                        |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                     |        |        |
|----|-------------------------------------|--------|--------|
| 1  | Campus .....                        | 30,000 | 15,000 |
| 2  | Masonry Project: City Campus.....   | 2,000  | 1,000  |
| 3  | Roofs: College-wide.....            | 4,000  | 2,000  |
| 4  | North Campus Cooling System.....    | 2,000  | 1,000  |
| 5  | Fire Alarm Systems: College-        |        |        |
| 6  | wide .....                          | 500    | 250    |
| 7  | Infrastructure Improvements:        |        |        |
| 8  | College-wide .....                  | 500    | 250    |
| 9  | Burt Flickinger Athletic Cen-       |        |        |
| 10 | ter Renovation .....                | 354    | 177    |
| 11 | Code Compliance: College-           |        |        |
| 12 | wide .....                          | 200    | 100    |
| 13 | Fashion Institute of Technology     |        |        |
| 14 | Pomerantz Pavilion .....            | 1,000  | 500    |
| 15 | Fire Alarm Replacement .....        | 3,000  | 1,500  |
| 16 | Haft Auditorium: Construc-          |        |        |
| 17 | tion .....                          | 1,000  | 500    |
| 18 | Finger Lakes Community College      |        |        |
| 19 | Maintenance Capital Projects .....  | 1,000  | 500    |
| 20 | Viticulture Capital Project .....   | 2,526  | 1,263  |
| 21 | Fulton Montgomery Community College |        |        |
| 22 | Physical Education Building/        |        |        |
| 23 | College Union Renovation .....      | 2,276  | 1,138  |
| 24 | Jamestown Community College         |        |        |
| 25 | ARSC Building: Expansion/           |        |        |
| 26 | Renovation .....                    | 4,150  | 2,075  |
| 27 | MTI Building: Expansion/            |        |        |
| 28 | Renovation .....                    | 1,884  | 942    |
| 29 | Land Acquisition, Carnathan         |        |        |
| 30 | Building Renovation .....           | 1,600  | 800    |
| 31 | CSCE Demolition .....               | 350    | 175    |
| 32 | Mohawk Valley Community College     |        |        |
| 33 | Field House/Jorgenson Center:       |        |        |
| 34 | Construction .....                  | 200    | 100    |
| 35 | Monroe Community College            |        |        |
| 36 | Public Safety Building/Build-       |        |        |
| 37 | ing 12 .....                        | 3,790  | 1,895  |
| 38 | Window Replacement.....             | 2,500  | 1,250  |
| 39 | Parking & Loop Road Improve-        |        |        |
| 40 | ments .....                         | 1,200  | 600    |
| 41 | Nassau Community College            |        |        |
| 42 | Cluster C: Construction.....        | 16,000 | 8,000  |
| 43 | Space Consolidation: Con-           |        |        |
| 44 | struction .....                     | 8,000  | 4,000  |
| 45 | IT Phased Infrastructure Up-        |        |        |
| 46 | grades .....                        | 8,000  | 4,000  |
| 47 | Window Replacements.....            | 4,000  | 2,000  |
| 48 | Health and Safety Project.....      | 500    | 250    |
| 49 | Physical Plant Equipment and        |        |        |
| 50 | Vehicles .....                      | 600    | 300    |
| 51 | Public Safety Building .....        | 1,000  | 500    |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                      |         |        |
|----|--------------------------------------|---------|--------|
| 1  | ADA Upgrades: Campus-wide .....      | 500     | 250    |
| 2  | NCC Fountain House.....              | 120     | 60     |
| 3  | IT Equipment Upgrades.....           | 1,000   | 500    |
| 4  | Niagara Community College            |         |        |
| 5  | Culinary Arts/Hospitality/           |         |        |
| 6  | Tourism Center .....                 | 3,000   | 1,500  |
| 7  | Orange County Community College      |         |        |
| 8  | Science Engineering and              |         |        |
| 9  | Technology Center .....              | 21,100  | 10,550 |
| 10 | Main Power Plant Upgrade.....        | 1,000   | 500    |
| 11 | Greenhouse II: Replace Green-        |         |        |
| 12 | house Building .....                 | 300     | 150    |
| 13 | Security/Safety Cameras:             |         |        |
| 14 | Campus-wide .....                    | 250     | 125    |
| 15 | Schenectady County Community College |         |        |
| 16 | Roof Repair .....                    | 830     | 415    |
| 17 | Elevator Repair/Renovation.....      | 362     | 181    |
| 18 | Land Acquisition.....                | 260     | 130    |
| 19 | Electrical Master Plan.....          | 40      | 20     |
| 20 | Flood Repair Project.....            | 3,000   | 1,500  |
| 21 | Suffolk County Community College     |         |        |
| 22 | Infrastructure Improvements .....    | 10,300  | 5,150  |
| 23 | Parking Expansion: Ammerman          |         |        |
| 24 | Campus .....                         | 240     | 120    |
| 25 | Westchester Community College        |         |        |
| 26 | Technology Upgrades .....            | 1,168   | 584    |
| 27 |                                      | -----   | -----  |
| 28 | Total .....                          | 173,938 | 86,969 |
| 29 |                                      | =====   | =====  |

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 31 section 1, of the laws of 2012:  
 32 An advance for the state share of financial assistance to community  
 33 colleges for alterations and improvements to various facilities  
 34 including service contracts, memorandum of understanding, capital  
 35 design, construction, acquisition, reconstruction, rehabilitation,  
 36 equipment and personal service costs; for health and safety, preser-  
 37 vation of facilities, technology upgrades, new facilities, program  
 38 improvements or program changes, environmental protection, energy  
 39 conservation, accreditation, facilities for the physically disabled,  
 40 and related projects, including costs incurred prior to April 1,  
 41 2011, subject to a plan submitted by the state university and  
 42 approved by the director of the budget. Notwithstanding any other  
 43 law to the contrary, all or a portion of the amounts hereby appro-  
 44 priated may be suballocated or transferred to the state university  
 45 construction fund for such purposes (28CC1108) .....  
 46 31,571,000 ..... (re. \$31,325,000)

|    |                  |            |
|----|------------------|------------|
| 47 | Project Schedule |            |
| 48 | ESTIMATED        | ESTIMATED  |
| 49 | TOTAL STATE      | 50 PERCENT |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

& LOCAL SHARE STATE SHARE

(thousands of dollars)

|    |                                    |        |        |
|----|------------------------------------|--------|--------|
| 1  |                                    |        |        |
| 2  | -----                              |        |        |
| 3  |                                    |        |        |
| 4  | Adirondack Community College       |        |        |
| 5  | Capital Improvement Program        |        |        |
| 6  | 2011 .....                         | 1,458  | 729    |
| 7  | Fashion Institute of Technology    |        |        |
| 8  | Gladys Marcus Library              |        |        |
| 9  | Collections Facility .....         | 1,000  | 500    |
| 10 | Broadcast Studio .....             | 1,372  | 686    |
| 11 | Wellness Center .....              | 1,000  | 500    |
| 12 | Finger Lakes Community College     |        |        |
| 13 | Capital Improvement Program .....  | 1,000  | 500    |
| 14 | Niagara Community College          |        |        |
| 15 | Hospitality & Tourism Institute    |        |        |
| 16 | Project-Culinary .....             | 9,650  | 4,825  |
| 17 | Nassau County Community College    |        |        |
| 18 | Rehab Plaza, Ph. II .....          | 100    | 50     |
| 19 | Renovation to Building C-Design .. | 950    | 475    |
| 20 | Renovation to Building V-Design .. | 650    | 325    |
| 21 | Renovation to Library-Design ..... | 4,000  | 2,000  |
| 22 | Elevator Renovations .....         | 2,000  | 1,000  |
| 23 | Space Consolidation Project-       |        |        |
| 24 | Design .....                       | 1,000  | 500    |
| 25 | Infrastructure Assessment & MP     |        |        |
| 26 | Update .....                       | 500    | 250    |
| 27 | Energy Savings Initiatives .....   | 6,000  | 3,000  |
| 28 | Repair Water Damaged Buildings ... | 3,000  | 1,500  |
| 29 | Health & Safety Improvements ..... | 500    | 250    |
| 30 | Tennis Facilities .....            | 400    | 200    |
| 31 | Orange County Community College    |        |        |
| 32 | Newburgh Project .....             | 10,708 | 5,354  |
| 33 | Suffolk County Community College   |        |        |
| 34 | Infrastructure Improvements .....  | 10,300 | 5,150  |
| 35 | Westchester Community College      |        |        |
| 36 | Safety and Security Improve-       |        |        |
| 37 | ments .....                        | 1,742  | 871    |
| 38 | Classroom Building Renovations ... | 284    | 142    |
| 39 | Gateway Building .....             | 5,528  | 2,764  |
| 40 |                                    | -----  | -----  |
| 41 | Total .....                        | 63,142 | 31,571 |
| 42 |                                    | =====  | =====  |

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) .....  
799,750 ..... (re. \$799,750)

Project Schedule

|                              | ESTIMATED<br>TOTAL STATE<br>& LOCAL SHARE | ESTIMATED<br>50 PERCENT<br>STATE SHARE |
|------------------------------|-------------------------------------------|----------------------------------------|
| -----                        |                                           |                                        |
| Jamestown Community College  |                                           |                                        |
| Renovation of Carnahan       |                                           |                                        |
| Center .....                 | 1,199,500                                 | 599,750                                |
| Acquisition of land adjacent |                                           |                                        |
| to Jamestown campus .....    | 400,000                                   | 200,000                                |
|                              | -----                                     | -----                                  |

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:  
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1008) .....  
22,426,000 ..... (re. \$16,739,000)

Project Schedule

|                                | ESTIMATED<br>TOTAL STATE<br>& LOCAL SHARE | ESTIMATED<br>50 PERCENT<br>STATE SHARE |
|--------------------------------|-------------------------------------------|----------------------------------------|
| -----                          |                                           |                                        |
|                                | (thousands of dollars)                    |                                        |
| Cayuga Community College       |                                           |                                        |
| Purchase New Fulton Campus     |                                           |                                        |
| And Expansion.....             | 10,904                                    | 5,452                                  |
| Performing Arts Center.....    | 4,800                                     | 2,400                                  |
| Finger Lakes Community College |                                           |                                        |
| Master Plan Project, Ph I..... | 5,516                                     | 2,758                                  |
| Wayne County Science Lab-      |                                           |                                        |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                     |        |        |
|----|-------------------------------------|--------|--------|
| 1  | Equipment .....                     | 290    | 145    |
| 2  | Fulton-Montgomery Community College |        |        |
| 3  | Classroom Building Ph, II.....      | 2,500  | 1,250  |
| 4  | Fashion Institute of Technology     |        |        |
| 5  | FIT Labs Increase.....              | 4,500  | 2,250  |
| 6  | Gladys Marcus Library Special       |        |        |
| 7  | Collections.....                    | 1,000  | 500    |
| 8  | Haft Auditorium.....                | 2,000  | 1,000  |
| 9  | Orange County Community College     |        |        |
| 10 | Campus Electric Power               |        |        |
| 11 | Distribution.....                   | 1,150  | 575    |
| 12 | Parking Lot Paving.....             | 500    | 250    |
| 13 | Nassau County Community College     |        |        |
| 14 | Banner Project/Life Sciences Build- |        |        |
| 15 | ing.....                            | 1,612  | 806    |
| 16 | Parking.....                        | 4,000  | 2,000  |
| 17 | Health and Safety                   |        |        |
| 18 | Infrastructure Assessment           |        |        |
| 19 | and Master Plan Update.....         | 570    | 285    |
| 20 | North Country Community College     |        |        |
| 21 | Capital Planning, Architec-         |        |        |
| 22 | tural and Engineering Site          |        |        |
| 23 | Analysis.....                       | 220    | 110    |
| 24 | Suffolk County Community College    |        |        |
| 25 | Security Notification.....          | 900    | 450    |
| 26 | Infrastructure Improvements.....    | 300    | 150    |
| 27 | Westchester Community College       |        |        |
| 28 | Safety and Security Improve-        |        |        |
| 29 | ments.....                          | 4,090  | 2,045  |
| 30 |                                     | -----  | -----  |
| 31 | Total .....                         | 44,852 | 22,426 |
| 32 |                                     | =====  | =====  |

33 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
 34 section 1, of the laws of 2012:  
 35 An advance for the state share of financial assistance to community  
 36 colleges for alterations and improvements to various facilities  
 37 including service contracts, memorandum of understanding, capital  
 38 design, construction, acquisition, reconstruction, rehabilitation,  
 39 equipment and personal service costs; for health and safety, preser-  
 40 vation of facilities, technology upgrades, new facilities, program  
 41 improvements or program changes, environmental protection, energy  
 42 conservation, accreditation, facilities for the physically disabled,  
 43 and related projects, including costs incurred prior to April 1,  
 44 2009, subject to a plan submitted by the state university and  
 45 approved by the director of the budget. Notwithstanding any other  
 46 law to the contrary, all or a portion of the amounts hereby appro-  
 47 priated may be suballocated or transferred to the state university  
 48 construction fund for such purposes (28CC0908) .....  
 49 45,700,000 ..... (re. \$31,118,000)

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

| Project Schedule                | ESTIMATED<br>TOTAL STATE<br>& LOCAL SHARE | ESTIMATED<br>50 PERCENT<br>STATE SHARE |
|---------------------------------|-------------------------------------------|----------------------------------------|
| -----                           |                                           |                                        |
|                                 | (thousands of dollars)                    |                                        |
| Adirondack Community College    |                                           |                                        |
| Facilities Master Plan and      |                                           |                                        |
| Facilities Capital Improvement  |                                           |                                        |
| Plan .....                      | 1,270                                     | 635                                    |
| Corning Community College       |                                           |                                        |
| Athletic Center - Field House   | 10,274                                    | 5,137                                  |
| Commons Renovation .....        | 1,013                                     | 507                                    |
| Library Expansion and Renova-   |                                           |                                        |
| tion .....                      | 10,992                                    | 5,496                                  |
| Fulton-Montgomery Community     |                                           |                                        |
| College                         |                                           |                                        |
| Critical Maintenance Projects   |                                           |                                        |
| Campuswide .....                | 1,250                                     | 625                                    |
| Fashion Institute of Technology |                                           |                                        |
| Improvement Projects Campus-    |                                           |                                        |
| wide .....                      | 4,338                                     | 2,169                                  |
| Jamestown Community College     |                                           |                                        |
| Critical Maintenance Projects   |                                           |                                        |
| Campuswide .....                | 2,000                                     | 1,000                                  |
| ARSC Third Floor Renovations .. | 2,000                                     | 1,000                                  |
| Demolition of Dilapidated       |                                           |                                        |
| Housing .....                   | 500                                       | 250                                    |
| Parking Lot Expansion           |                                           |                                        |
| (Cattaraugus) .....             | 1,000                                     | 500                                    |
| Library Learning Center Impv    |                                           |                                        |
| (Cattaraugus) .....             | 1,000                                     | 500                                    |
| North County Center Purchase .. | 4,000                                     | 2,000                                  |
| New Science Building .....      | 12,000                                    | 6,000                                  |
| Monroe Community College        |                                           |                                        |
| Building 9 Renovations,         |                                           |                                        |
| Phase II .....                  | 4,380                                     | 2,190                                  |
| Property Preservation .....     | 7,600                                     | 3,800                                  |
| Nassau Community College        |                                           |                                        |
| Security System Expansion ..... | 700                                       | 350                                    |
| Fire Alarm Upgrades .....       | 2,000                                     | 1,000                                  |
| Road and Parking Lot Paving ... | 9,600                                     | 4,800                                  |
| Onondaga Community College      |                                           |                                        |
| Renovate the Poor Farm          |                                           |                                        |
| and Van Duyn Buildings .....    | 6,200                                     | 3,100                                  |
| Tompkins-Cortland Community     |                                           |                                        |
| College                         |                                           |                                        |
| Upgrade/Modernization of        |                                           |                                        |
| Electrical Panel .....          | 1,600                                     | 800                                    |
| Classroom Upgrade .....         | 2,000                                     | 1,000                                  |
| Westchester Community College   |                                           |                                        |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                            |        |        |
|----|----------------------------|--------|--------|
| 1  | Health and Safety Improve- |        |        |
| 2  | ments, PH I .....          | 2,292  | 1,146  |
| 3  | To supplement campus-wide  |        |        |
| 4  | improvements for projects  |        |        |
| 5  | previously approved:       |        |        |
| 6  | Campuswide site; Hartford  |        |        |
| 7  | Hall; Health Sci.; Admin   |        |        |
| 8  | and PE Buildings .....     | 3,390  | 1,695  |
| 9  |                            | -----  | -----  |
| 10 | Total .....                | 91,400 | 45,700 |
| 11 |                            | =====  | =====  |

12 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
13 section 1, of the laws of 2012:

14 An advance for the state share of financial assistance to community  
15 colleges for alterations and improvements to various facilities  
16 including service contracts, memorandum of understanding, capital  
17 design, construction, acquisition, reconstruction, rehabilitation,  
18 equipment and personal service costs; for health and safety, preser-  
19 vation of facilities, technology upgrades, new facilities, program  
20 improvements or program changes, environmental protection, energy  
21 conservation, accreditation, facilities for the physically disabled,  
22 and related projects, including costs incurred prior to April 1,  
23 2008, subject to a plan submitted by the state university and  
24 approved by the director of the budget. Notwithstanding any other  
25 law to the contrary, all or a portion of the amounts hereby appro-  
26 priated may be suballocated or transferred to the state university  
27 construction fund for such purposes (28CC0808) .....  
28 370,153,000 ..... (re. \$311,220,000)

29 Project Schedule

| 30 |                                        | ESTIMATED              | ESTIMATED   |
|----|----------------------------------------|------------------------|-------------|
| 31 |                                        | TOTAL STATE            | 50 PERCENT  |
| 32 |                                        | & LOCAL SHARE          | STATE SHARE |
| 33 | -----                                  | -----                  | -----       |
| 34 |                                        | (thousands of dollars) |             |
| 35 | Adirondack Community College           |                        |             |
| 36 | Regional Higher Education Center ..... | 556                    | 278         |
| 37 | Broome Community College               |                        |             |
| 38 | Technology Building .....              | 10,000                 | 5,000       |
| 39 | Wales Building .....                   | 3,000                  | 1,500       |
| 40 | Columbia-Greene Community College      |                        |             |
| 41 | Rehabilitation and Improvement-        |                        |             |
| 42 | Various Projects .....                 | 1,900                  | 950         |
| 43 | Corning Community College              |                        |             |
| 44 | Renovations & Revitalization           |                        |             |
| 45 | Phase 2 .....                          | 13,090                 | 6,545       |
| 46 | Alterations & Additions to Goff        |                        |             |
| 47 | Road Facility .....                    | 1,436                  | 718         |
| 48 | Dutchess Community College             |                        |             |
| 49 | Hudson Hall Renovation .....           | 962                    | 481         |



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                       |         |        |
|----|---------------------------------------|---------|--------|
| 1  | Campus Infrastructure .....           | 3,586   | 1,793  |
| 2  | Washington Hall - Retaining Wall      |         |        |
| 3  | and Lab Exhaust .....                 | 460     | 230    |
| 4  | Miscellaneous Repairs .....           | 200     | 100    |
| 5  | Browne Hall Renovations .....         | 600     | 300    |
| 6  | Hudson Hall MEP .....                 | 2,656   | 1,328  |
| 7  | CBI Emergency Generator .....         | 508     | 254    |
| 8  | Taconic Hall Addition and             |         |        |
| 9  | Renovations .....                     | 6,000   | 3,000  |
| 10 | Falcon Hall Improvements .....        | 200     | 100    |
| 11 | Sitework Repairs and Modifications-   |         |        |
| 12 | Parking Lot B .....                   | 400     | 200    |
| 13 | Drumlin and Dutchess Renovation ..... | 934     | 467    |
| 14 | Fashion Institute of Technology       |         |        |
| 15 | Toy Design and Development Lab .....  | 300     | 150    |
| 16 | C2 Building .....                     | 148,000 | 74,000 |
| 17 | Finger Lakes Community College        |         |        |
| 18 | Auditorium and Performing Arts        |         |        |
| 19 | Facility .....                        | 16,000  | 8,000  |
| 20 | Finger Lakes Community College        |         |        |
| 21 | Geneva Expansion .....                | 12,000  | 6,000  |
| 22 | Fulton-Montgomery Community College   |         |        |
| 23 | Upgrades to Waste Water Treatment     |         |        |
| 24 | Plant .....                           | 422     | 211    |
| 25 | Herkimer County Community College     |         |        |
| 26 | Library Additions & Renovations ..... | 50      | 25     |
| 27 | Science Lab Updating and              |         |        |
| 28 | Remodeling .....                      | 2,200   | 1,100  |
| 29 | Hudson Valley Community College       |         |        |
| 30 | New Parking Structure .....           | 15,600  | 7,800  |
| 31 | Brahan Science Center and             |         |        |
| 32 | Related Building Renovations .....    | 54,400  | 27,200 |
| 33 | Jamestown Community College           |         |        |
| 34 | Facilities Master Plan Update .....   | 140     | 70     |
| 35 | Science Building and Facility         |         |        |
| 36 | Enhancements .....                    | 12,000  | 6,000  |
| 37 | Mohawk Valley Community College       |         |        |
| 38 | Campus Wide Improvements .....        | 5,400   | 2,700  |
| 39 | Field house .....                     | 11,000  | 5,500  |
| 40 | Monroe Community College              |         |        |
| 41 | ATEC/DCC Building .....               | 12,900  | 6,450  |
| 42 | ATEC/Building 9, Phase I .....        | 12,000  | 6,000  |
| 43 | Nassau Community College              |         |        |
| 44 | Window Replacement .....              | 1,200   | 600    |
| 45 | Road and Parking Paving .....         | 4,000   | 2,000  |
| 46 | Energy Savings Initiatives .....      | 6,000   | 3,000  |
| 47 | Fire Alarms and Public Address        |         |        |
| 48 | System .....                          | 4,200   | 2,100  |
| 49 | New Performing Arts Building .....    | 41,600  | 20,800 |
| 50 | Niagara County Community College      |         |        |
| 51 | Construct New Culinary Arts           |         |        |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                      |        |        |
|----|--------------------------------------|--------|--------|
| 1  | Facility .....                       | 13,200 | 6,600  |
| 2  | Onondaga Community College           |        |        |
| 3  | Athletics Complex .....              | 33,000 | 16,500 |
| 4  | Technology Improvements .....        | 1,782  | 891    |
| 5  | Upgrade Biology Laboratories .....   | 2,700  | 1,350  |
| 6  | Mawhinney Hall Renovation-           |        |        |
| 7  | Phase 3 .....                        | 4,118  | 2,059  |
| 8  | Construct New Academic/Admini-       |        |        |
| 9  | strative Building on East Quad ..... | 18,900 | 9,450  |
| 10 | Site Improvements .....              | 5,948  | 2,974  |
| 11 | Relocate President's Suite .....     | 1,012  | 506    |
| 12 | Prepare Program Study of             |        |        |
| 13 | Coulter Library .....                | 300    | 150    |
| 14 | Campus-Wide Energy Projects .....    | 676    | 338    |
| 15 | Orange County Community College      |        |        |
| 16 | Science, Engineering and             |        |        |
| 17 | Tech Center .....                    | 38,900 | 19,450 |
| 18 | Improvements to Classroom            |        |        |
| 19 | Facilities .....                     | 2,000  | 1,000  |
| 20 | Rockland Community College           |        |        |
| 21 | Multi-Purpose Language Lab .....     | 600    | 300    |
| 22 | Master Plan Update .....             | 126    | 63     |
| 23 | Academic II Building .....           | 500    | 250    |
| 24 | Art Gallery and Art Studio/          |        |        |
| 25 | Cultural Arts Center .....           | 200    | 100    |
| 26 | Day Care Center .....                | 500    | 250    |
| 27 | Building Energy Conservation .....   | 1,000  | 500    |
| 28 | Elevators Rehabilitation .....       | 1,800  | 900    |
| 29 | Library Roof Replacement .....       | 1,100  | 550    |
| 30 | Cultural Arts Center Roof            |        |        |
| 31 | Replacement .....                    | 736    | 368    |
| 32 | Field House Resurface .....          | 400    | 200    |
| 33 | Campus Site Improvements .....       | 400    | 200    |
| 34 | Tennis Court Resurface .....         | 76     | 38     |
| 35 | Swimming Pool Repairs .....          | 250    | 125    |
| 36 | Boiler Equipment Upgrade .....       | 300    | 150    |
| 37 | Cultural Arts Center HVAC            |        |        |
| 38 | Upgrade .....                        | 150    | 75     |
| 39 | Parking Lot and Road Repairs .....   | 1,250  | 625    |
| 40 | Academic I Roof Replacement .....    | 500    | 250    |
| 41 | Field House Roof Replacement .....   | 1,000  | 500    |
| 42 | Library Improvements and             |        |        |
| 43 | Renovations .....                    | 10,000 | 5,000  |
| 44 | Field House Interior and Ext-        |        |        |
| 45 | erior Improvements .....             | 1,800  | 900    |
| 46 | Installation of Emergency No-        |        |        |
| 47 | tification System .....              | 400    | 200    |
| 48 | Special Projects .....               | 300    | 150    |
| 49 | Schenectady County Community College |        |        |
| 50 | Building Renovations .....           | 2,410  | 1,205  |
| 51 | Athletic Fields Relocation .....     | 850    | 425    |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                       |        |        |
|----|---------------------------------------|--------|--------|
| 1  | Building Renovations .....            | 1,146  | 573    |
| 2  | Infrastructure Improvements .....     | 1,182  | 591    |
| 3  | Athletic Field Access/Roadways .....  | 252    | 126    |
| 4  | HVAC Upgrades .....                   | 1,574  | 787    |
| 5  | Building Renovations .....            | 650    | 325    |
| 6  | HVAC Upgrades .....                   | 1,396  | 698    |
| 7  | Infrastructure Improvements .....     | 2,602  | 1,301  |
| 8  | Landscaping .....                     | 500    | 250    |
| 9  | HVAC Upgrades .....                   | 1,374  | 687    |
| 10 | Infrastructure Improvements .....     | 2,416  | 1,208  |
| 11 | Building Renovations .....            | 1,382  | 691    |
| 12 | Athletic Fields Enhancements .....    | 1,846  | 923    |
| 13 | Infrastructure Improvements .....     | 1,034  | 517    |
| 14 | Public Safety/Business Center .....   | 23,800 | 11,900 |
| 15 | Campus Connecting Walkway .....       | 4,700  | 2,350  |
| 16 | Building Renovations .....            | 4,224  | 2,112  |
| 17 | Property Acquisition .....            | 250    | 125    |
| 18 | Gateway Building Addition .....       | 1,700  | 850    |
| 19 | Property Acquisition .....            | 250    | 125    |
| 20 | Property Acquisition .....            | 250    | 125    |
| 21 | Parking Garage .....                  | 22,800 | 11,400 |
| 22 | Suffolk County Community College      |        |        |
| 23 | Fire Sprinkler Infrastructure .....   | 74     | 37     |
| 24 | Reconstruction of Central Plaza ..... | 750    | 375    |
| 25 | Renovations to Sagikos Bldg .....     | 6,100  | 3,050  |
| 26 | Health and Sports Facilities-         |        |        |
| 27 | Eastern Campus .....                  | 17,750 | 8,875  |
| 28 | Learning Resource Center-Grant        |        |        |
| 29 | Campus .....                          | 32,400 | 16,200 |
| 30 | Air Conditioning-College-wide .....   | 7,550  | 3,775  |
| 31 | Sullivan County Community College     |        |        |
| 32 | Safety Equipment Across Campus .....  | 800    | 400    |
| 33 | Upgrade Current Computer Labs .....   | 1,000  | 500    |
| 34 | Replacement of Roofs .....            | 2,250  | 1,125  |
| 35 | Complete Mainframe Computer           |        |        |
| 36 | Upgrade .....                         | 2,400  | 1,200  |
| 37 | Center for Advanced Science and       |        |        |
| 38 | Technology .....                      | 6,000  | 3,000  |
| 39 | Renovations for Instructional .....   | 250    | 125    |
| 40 | Center for Advanced Science and       |        |        |
| 41 | Technology/Green Building             |        |        |
| 42 | Initiative .....                      | 15,000 | 7,500  |
| 43 | Ulster County Community College       |        |        |
| 44 | Update Facilities Master Plan         |        |        |
| 45 | Phase 1 .....                         | 840    | 420    |
| 46 | Improvements to Classroom             |        |        |
| 47 | Facilities .....                      | 2,000  | 1,000  |
| 48 | Westchester Community College         |        |        |
| 49 | Administration Building               |        |        |
| 50 | Renovations .....                     | 2,548  | 1,274  |
| 51 | Air Conditioning and CFC .....        | 244    | 122    |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                               |         |         |
|----|-------------------------------|---------|---------|
| 1  | Physical Education Field      |         |         |
| 2  | Improvements .....            | 2,866   | 1,433   |
| 3  | Physical Education Building   |         |         |
| 4  | Renovations .....             | 4,196   | 2,098   |
| 5  | Health Science Building       |         |         |
| 6  | Renovations .....             | 2,174   | 1,087   |
| 7  | Technology Improvements ..... | 2,702   | 1,351   |
| 8  |                               | -----   | -----   |
| 9  | Total                         | 740,306 | 370,153 |
| 10 |                               | =====   | =====   |

11 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,  
12 section 1, of the laws of 2012:  
13 State financial assistance to community colleges for alterations and  
14 improvements to various facilities including services and expenses,  
15 capital design, construction, acquisition, reconstruction, rehabili-  
16 tation and equipment; for health and safety, preservation of facili-  
17 ties, new facilities, program improvement or program change, envi-  
18 ronmental protection, energy conservation, accreditation, facilities  
19 for the physically disabled, and related projects including costs  
20 incurred prior to April 1, 2003 subject to a plan developed by the  
21 state university and approved by the director of the budget.  
22 Notwithstanding any other law to the contrary, all or a portion of  
23 the amounts hereby appropriated may be suballocated or transferred  
24 to the state university construction fund for such purposes  
25 (28RC0308) ... 25,000,000 ..... (re. \$15,298,000)

| 26 | Project Schedule                         |                  |
|----|------------------------------------------|------------------|
| 27 | ESTIMATED                                | ESTIMATED        |
| 28 | TOTAL STATE                              | 50 PERCENT       |
| 29 | & LOCAL SHARE                            | STATE SHARE      |
| 30 | -----                                    |                  |
| 31 | (thousands of dollars)                   |                  |
| 32 | Adirondack Community College .....       | 700      350     |
| 33 | Broome County College .....              | 1,358      679   |
| 34 | Cayuga Community College .....           | 634      317     |
| 35 | Clinton Community College .....          | 452      226     |
| 36 | Columbia-Greene Community College .....  | 376      188     |
| 37 | Corning Community College .....          | 974      487     |
| 38 | Dutchess Community College .....         | 1,518      759   |
| 39 | Erie Community College .....             | 3,108      1,554 |
| 40 | Fashion Institute of Technology .....    | 2,720      1,360 |
| 41 | Finger Lakes Community College .....     | 1,084      542   |
| 42 | Fulton-Montgomery Community College .... | 516      258     |
| 43 | Genesee Community College .....          | 1,036      518   |
| 44 | Herkimer County Community College .....  | 754      377     |
| 45 | Hudson Valley Community College .....    | 2,472      1,236 |
| 46 | Jamestown Community College .....        | 880      440     |
| 47 | Jefferson Community College .....        | 726      363     |
| 48 | Mohawk Valley Community College .....    | 1,342      671   |
| 49 | Monroe Community College .....           | 4,060      2,030 |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                          |       |        |
|----|------------------------------------------|-------|--------|
| 1  | Nassau Community College .....           | 5,134 | 2,567  |
| 2  | Niagara County Community College .....   | 1,292 | 646    |
| 3  | North Country Community College .....    | 286   | 143    |
| 4  | Onondaga Community College .....         | 1,932 | 966    |
| 5  | Orange County Community College .....    | 1,236 | 618    |
| 6  | Rockland Community College .....         | 1,524 | 762    |
| 7  | Schenectady County Community College ... | 790   | 395    |
| 8  | Suffolk County Community College .....   | 4,372 | 2,186  |
| 9  | Sullivan County Community College .....  | 380   | 190    |
| 10 | Tompkins-Cortland Community College .... | 806   | 403    |
| 11 | Ulster County Community College .....    | 674   | 337    |
| 12 | Westchester Community College .....      | 3,164 | 1,582  |
| 13 | University-Wide                          |       |        |
| 14 | For University-wide projects             |       |        |
| 15 | which may include, but are not           |       |        |
| 16 | limited to funding for a comm-           |       |        |
| 17 | unity college capital condition          |       |        |
| 18 | assessment study .....                   | 3,700 | 1,850  |
| 19 |                                          |       | -----  |
| 20 | Total .....                              |       | 25,000 |
| 21 |                                          |       | =====  |

22 State financial assistance to community colleges for alterations and  
 23 improvements for technology including costs incurred prior to April  
 24 1, 2003 subject to a plan developed by the state university and  
 25 approved by the director of the budget. Notwithstanding any other  
 26 law to the contrary, all or a portion of the amounts hereby appro-  
 27 priated may be suballocated or transferred to the state university  
 28 construction fund for such purposes (28RT0308) .....

29 10,000,000 ..... (re. \$2,699,000)

30 An advance for state financial assistance to community colleges for  
 31 alterations and improvements to various facilities including capital  
 32 design, construction, acquisition, reconstruction, rehabilitation,  
 33 equipment and personal service costs; for health and safety, preser-  
 34 vation of facilities, new facilities, program improvement or program  
 35 change, environmental protection, energy conservation, accredi-  
 36 tation, facilities for the physically disabled, and related projects  
 37 including costs incurred prior to April 1, 2003 subject to a plan  
 38 developed by the state university and approved by the director of  
 39 the budget. Notwithstanding any other law to the contrary, all or a  
 40 portion of the amounts hereby appropriated may be suballocated or  
 41 transferred to the state university construction fund for such  
 42 purposes (28FC0308) ... 175,000,000 ..... (re. \$56,768,000)

| 43 | Project Schedule                   |                  |
|----|------------------------------------|------------------|
| 44 | ESTIMATED                          | ESTIMATED        |
| 45 | TOTAL STATE                        | 50 PERCENT       |
| 46 | & LOCAL SHARE                      | STATE SHARE      |
| 47 | -----                              |                  |
| 48 | (thousands of dollars)             |                  |
| 49 | Adirondack Community College ..... | 5,000      2,500 |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                        |        |        |
|----|----------------------------------------|--------|--------|
| 1  | For university-wide projects which     |        |        |
| 2  | may include, but are not limited to:   |        |        |
| 3  | -Humanities Building expansion         |        |        |
| 4  | -Student Center and Randles Hall       |        |        |
| 5  | renovation                             |        |        |
| 6  | -Eisenhart Hall renovation             |        |        |
| 7  | Broome Community College .....         | 9,600  | 4,800  |
| 8  | For university-wide projects which     |        |        |
| 9  | may include, but are not limited to:   |        |        |
| 10 | -Parking lot relocation and repair     |        |        |
| 11 | -Boiler replacement                    |        |        |
| 12 | -Student Center expansion              |        |        |
| 13 | Cayuga Community College .....         | 4,600  | 2,300  |
| 14 | For university-wide projects which     |        |        |
| 15 | may include, but are not limited to:   |        |        |
| 16 | -Mechanical and electrical improve-    |        |        |
| 17 | ments                                  |        |        |
| 18 | -Roof repair                           |        |        |
| 19 | -HVAC System improvements              |        |        |
| 20 | Clinton Community College .....        | 3,200  | 1,600  |
| 21 | For university-wide projects which     |        |        |
| 22 | may include, but are not limited to:   |        |        |
| 23 | -Campus Master Plan update             |        |        |
| 24 | -Emergency Generator replacement       |        |        |
| 25 | -Stucco repair                         |        |        |
| 26 | Columbia-Greene Community College .... | 2,800  | 1,400  |
| 27 | For university-wide projects which     |        |        |
| 28 | may include, but are not limited to:   |        |        |
| 29 | -Master plan update                    |        |        |
| 30 | -Kiln Building construction            |        |        |
| 31 | -Water Tank Rehabilitation             |        |        |
| 32 | Corning Community College .....        | 7,000  | 3,500  |
| 33 | For university-wide projects which     |        |        |
| 34 | may include, but are not limited to:   |        |        |
| 35 | -Health and Safety renovations         |        |        |
| 36 | -Gymnasium renovations                 |        |        |
| 37 | -Learning Center roof replacement      |        |        |
| 38 | Dutchess Community College .....       | 10,800 | 5,400  |
| 39 | For university-wide projects which     |        |        |
| 40 | may include, but are not limited to:   |        |        |
| 41 | -Property acquisition                  |        |        |
| 42 | -Master plan development               |        |        |
| 43 | -Brown Hall renovations                |        |        |
| 44 | Erie Community College .....           | 21,800 | 10,900 |
| 45 | For university-wide projects which     |        |        |
| 46 | may include, but are not limited to:   |        |        |
| 47 | -Dental Hygiene Clinic renovations     |        |        |
| 48 | -Masonry restoration                   |        |        |
| 49 | -Heating Plant renovations             |        |        |
| 50 | Fashion Institute of Technology .....  | 19,200 | 9,600  |
| 51 | For university-wide projects which     |        |        |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                         |        |       |
|----|-----------------------------------------|--------|-------|
| 1  | may include, but are not limited to:    |        |       |
| 2  | -Fire alarm and sprinkler upgrade       |        |       |
| 3  | -Turbine retrofit                       |        |       |
| 4  | -Instructional space addition           |        |       |
| 5  | Finger Lakes Community College .....    | 7,600  | 3,800 |
| 6  | For university-wide projects which      |        |       |
| 7  | may include, but are not limited to:    |        |       |
| 8  | -Auditorium & Performing Arts           |        |       |
| 9  | Program Facility                        |        |       |
| 10 | -Student Center Facility                |        |       |
| 11 | -Wellness Center Facility               |        |       |
| 12 | Fulton-Montgomery Community College ..  | 3,800  | 1,900 |
| 13 | For university-wide projects which      |        |       |
| 14 | may include, but are not limited to:    |        |       |
| 15 | -Campus Fire Alarms integration         |        |       |
| 16 | -Library & Comm Arts Bldg connection    |        |       |
| 17 | -Exterior Lighting and Security Cameras |        |       |
| 18 | Genesee Community College .....         | 7,400  | 3,700 |
| 19 | For university-wide projects which      |        |       |
| 20 | may include, but are not limited to:    |        |       |
| 21 | -Update Main Building Mechanical        |        |       |
| 22 | Systems                                 |        |       |
| 23 | -Pool Dehumidification System           |        |       |
| 24 | replacement                             |        |       |
| 25 | -Smart Classrooms construction          |        |       |
| 26 | Herkimer County Community College ....  | 5,400  | 2,700 |
| 27 | For university-wide projects which      |        |       |
| 28 | may include, but are not limited to:    |        |       |
| 29 | -Athletic Complex Master Plan           |        |       |
| 30 | -Library roof replacement               |        |       |
| 31 | -Track Facility improvement             |        |       |
| 32 | Hudson Valley Community College .....   | 17,512 | 8,756 |
| 33 | For university-wide projects which      |        |       |
| 34 | may include, but are not limited to:    |        |       |
| 35 | -Campus Center Rehab                    |        |       |
| 36 | -Acad/Admin Bldg construction           |        |       |
| 37 | -Loop Road renovation                   |        |       |
| 38 | Jamestown Community College .....       | 6,200  | 3,100 |
| 39 | For university-wide projects which      |        |       |
| 40 | may include, but are not limited to:    |        |       |
| 41 | -Hamilton Collegiate Center             |        |       |
| 42 | Improvements                            |        |       |
| 43 | -Central Heating Plant renovations      |        |       |
| 44 | -Gymnasium improvements                 |        |       |
| 45 | Jefferson Community College .....       | 5,200  | 2,600 |
| 46 | For university-wide projects which      |        |       |
| 47 | may include, but are not limited to:    |        |       |
| 48 | -Dewey Library renovation               |        |       |
| 49 | -McVean College Center A/C              |        |       |
| 50 | -Guthrie Science/Engr Building          |        |       |

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                        |        |        |
|----|----------------------------------------|--------|--------|
| 1  | renovation                             |        |        |
| 2  | Mohawk Valley Community College .....  | 9,600  | 4,800  |
| 3  | For university-wide projects which     |        |        |
| 4  | may include, but are not limited to:   |        |        |
| 5  | -Rome Campus Master Plan update        |        |        |
| 6  | -Campus-wide Road Drainage, Walk-      |        |        |
| 7  | ways, and Signage improvements         |        |        |
| 8  | -Athletic Facilities Master Plan       |        |        |
| 9  | (Ice Arena, Field House) update        |        |        |
| 10 | Monroe Community College .....         | 28,388 | 14,194 |
| 11 | For university-wide projects which     |        |        |
| 12 | may include, but are not limited to:   |        |        |
| 13 | -Advanced Training & Ed Center         |        |        |
| 14 | construction                           |        |        |
| 15 | -Building 9 Renovation for             |        |        |
| 16 | training and education                 |        |        |
| 17 | -Health and Safety renovations         |        |        |
| 18 | Nassau Community College .....         | 36,000 | 18,000 |
| 19 | For university-wide projects which     |        |        |
| 20 | may include, but are not limited to:   |        |        |
| 21 | -Emergency Generator upgrade           |        |        |
| 22 | -HVAC upgrade                          |        |        |
| 23 | -Library Renovation                    |        |        |
| 24 | Niagara County Community College ..... | 9,200  | 4,600  |
| 25 | For university-wide projects which     |        |        |
| 26 | may include, but are not limited to:   |        |        |
| 27 | -Cafeteria Floor replacement           |        |        |
| 28 | -Campus Signage upgrade                |        |        |
| 29 | -Emergency System upgrade              |        |        |
| 30 | North Country Community College .....  | 2,200  | 1,100  |
| 31 | For university-wide projects which     |        |        |
| 32 | may include, but are not limited to:   |        |        |
| 33 | -Classroom renovations                 |        |        |
| 34 | -Hodson Hall roof replacement          |        |        |
| 35 | -Campus Master Plan update             |        |        |
| 36 | Onondaga Community College .....       | 13,600 | 6,800  |
| 37 | For university-wide projects which     |        |        |
| 38 | may include, but are not limited to:   |        |        |
| 39 | -Coyne Building elevator renovations   |        |        |
| 40 | -Security System upgrade               |        |        |
| 41 | -Signage improvements                  |        |        |
| 42 | Orange County Community College .....  | 8,800  | 4,400  |
| 43 | For university-wide projects which     |        |        |
| 44 | may include, but are not limited to:   |        |        |
| 45 | -Bio-Tech Facility upgrades            |        |        |
| 46 | -Cooling Tower replacement             |        |        |
| 47 | -Retaining wall repair                 |        |        |
| 48 | Rockland Community College .....       | 10,800 | 5,400  |
| 49 | For university-wide projects which     |        |        |
| 50 | may include, but are not limited to:   |        |        |
| 51 | -Master Plan update                    |        |        |



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2013-14

|    |                                        |        |         |
|----|----------------------------------------|--------|---------|
| 1  | -Student Union/Library HVAC            |        |         |
| 2  | renovations                            |        |         |
| 3  | -Elevator upgrades                     |        |         |
| 4  | Schenectady County Community College . | 5,600  | 2,800   |
| 5  | For university-wide projects which     |        |         |
| 6  | may include, but are not limited to:   |        |         |
| 7  | -Boiler Replacement                    |        |         |
| 8  | -Van Curler Room renovations           |        |         |
| 9  | -Property acquisition                  |        |         |
| 10 | Suffolk County Community College ....  | 30,600 | 15,300  |
| 11 | For university-wide projects which     |        |         |
| 12 | may include, but are not limited to:   |        |         |
| 13 | -Health & Safety projects              |        |         |
| 14 | -Roofs repairs                         |        |         |
| 15 | -ADA Compliance                        |        |         |
| 16 | Sullivan County Community College .... | 2,800  | 1,400   |
| 17 | For university-wide projects which     |        |         |
| 18 | may include, but are not limited to:   |        |         |
| 19 | -Paul Gerry Field House renovations    |        |         |
| 20 | -Window replacement                    |        |         |
| 21 | -Student Union renovation              |        |         |
| 22 | Tompkins-Cortland Community College .. | 5,800  | 2,900   |
| 23 | For university-wide projects which     |        |         |
| 24 | may include, but are not limited to:   |        |         |
| 25 | -Sports Complex construction           |        |         |
| 26 | -Cyber Cafe/Student Event Area         |        |         |
| 27 | construction                           |        |         |
| 28 | -Infrastructure repairs                |        |         |
| 29 | Ulster County Community College .....  | 4,800  | 2,400   |
| 30 | For university-wide projects which     |        |         |
| 31 | may include, but are not limited to:   |        |         |
| 32 | -Master Plan update                    |        |         |
| 33 | -Gymnasium rehabilitation              |        |         |
| 34 | -Parking lots, roads and side-         |        |         |
| 35 | walk repairs                           |        |         |
| 36 | Westchester Community College .....    | 22,200 | 11,100  |
| 37 | For university-wide projects which     |        |         |
| 38 | may include, but are not limited to:   |        |         |
| 39 | -Academic Building renovation          |        |         |
| 40 | -Instructional Building construction   |        |         |
| 41 | -Student Center improvements/          |        |         |
| 42 | expansion                              |        |         |
| 43 | Systemwide .....                       | 22,500 | 11,250  |
| 44 | For university-wide projects which     |        |         |
| 45 | may include, but are not limited to:   |        |         |
| 46 | -program improvement                   |        |         |
| 47 |                                        |        | -----   |
| 48 | Total .....                            |        | 175,000 |
| 49 |                                        |        | =====   |

## THRUWAY AUTHORITY

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other ..... | 2,000,000      | 9,444,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 2,000,000      | 9,444,000        |
| 8                                      | =====          | =====            |

9 CANAL DEVELOPMENT PROGRAM (CCP) ..... 2,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 New York State Canal System Development Fund  
 13 Canals and Waterways Purpose

14 For the maintenance, construction, recon-  
 15 struction, development or promotion of the  
 16 New York State Canal System in accordance  
 17 with the provisions of section 92-u of the  
 18 state finance law including the payment of  
 19 liabilities incurred prior to April 1,  
 20 2013 (55011316) ..... 2,000,000

## THRUWAY AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 CANAL DEVELOPMENT PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 New York State Canal System Development Fund  
4 Canals and Waterways Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For the maintenance, construction, reconstruction, development or  
7 promotion of the New York State Canal System in accordance with the  
8 provisions of section 92-u of the state finance law including the  
9 payment of liabilities incurred prior to April 1, 2012 (55011216)  
10 ... 2,000,000 ..... (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2011:

12 For the maintenance, construction, reconstruction, development or  
13 promotion of the New York State Canal System in accordance with the  
14 provisions of section 92-u of the state finance law including the  
15 payment of liabilities incurred prior to April 1, 2011 (55011116)  
16 ... 2,000,000 ..... (re. \$2,000,000)

17 By chapter 55, section 1, of the laws of 2010:

18 For the maintenance, construction, reconstruction, development or  
19 promotion of the New York State Canal System in accordance with the  
20 provisions of section 92-u of the state finance law including the  
21 payment of liabilities incurred prior to April 1, 2010 (55011016)  
22 ... 2,000,000 ..... (re. \$2,000,000)

23 By chapter 55, section 1, of the laws of 2009:

24 For the maintenance, construction, reconstruction, development or  
25 promotion of the New York State Canal System in accordance with the  
26 provisions of section 92-u of the state finance law including the  
27 payment of liabilities incurred prior to April 1, 2009 (55010916)  
28 ... 2,000,000 ..... (re. \$2,000,000)

29 By chapter 55, section 1, of the laws of 2008:

30 For the maintenance, construction, reconstruction, development or  
31 promotion of the New York State Canal System in accordance with the  
32 provisions of section 92-u of the state finance law including the  
33 payment of liabilities incurred prior to April 1, 2008 (55010816)  
34 ... 2,000,000 ..... (re. \$1,444,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other ..... | 2,155,066,000  | 5,660,430,000    |
| 6 Capital Projects Funds - Federal ... | 2,006,000,000  | 7,438,790,000    |
| 7 Special Revenue Funds - Other .....  | 55,319,000     | 349,538,000      |
| 8 Fiduciary Funds .....                | 50,000,000     | 352,175,000      |
| 9                                      | -----          | -----            |
| 10 All Funds .....                     | 4,266,385,000  | 13,800,933,000   |
| 11                                     | =====          | =====            |

|                                                  |           |
|--------------------------------------------------|-----------|
| 12 AIRPORT OR AVIATION STATE PROGRAM (CCP) ..... | 4,000,000 |
| 13                                               | -----     |

14 Capital Projects Funds - Other  
 15 Dedicated Highway and Bridge Trust Fund  
 16 Aviation Purpose

17 For state aid to municipal corporations,  
 18 private airports as authorized by section  
 19 14-h of the transportation law and for  
 20 payment of the cost of projects at Stewart  
 21 and Republic Airports, for the acquisi-  
 22 tion, construction, reconstruction, and  
 23 improvement of airport or aviation capital  
 24 projects, including the acquisition of  
 25 real property and liabilities incurred  
 26 prior to April 1, 2013.

27 Prior to requesting approval of a certif-  
 28 icate of approval of availability for  
 29 moneys appropriated, the commissioner of  
 30 transportation shall certify that each  
 31 airport or aviation project progressed  
 32 under the program, other than state owned  
 33 airports, has received federal approval  
 34 and the federally authorized level of  
 35 financial assistance.

36 Funds from this appropriation may also be  
 37 utilized for grants to municipal corpo-  
 38 rations and private airports for the cost  
 39 of projects authorized by section 14-l of  
 40 the transportation law, including the  
 41 acquisition of real property and liabil-  
 42 ities incurred prior to April 1, 2013;  
 43 provided, however, that funds available  
 44 for this purpose shall not exceed the  
 45 amount by which \$1,000,000 exceeds the sum  
 46 of the amount in such state fiscal year  
 47 necessary for the state share of federal

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2013-14

1 projects provided pursuant to section 14-h  
 2 of the transportation law and the amount  
 3 in such state fiscal year required for  
 4 payment of the costs of projects at  
 5 Stewart and Republic Airports, upon  
 6 certification by the commissioner of  
 7 transportation at the end of the calendar  
 8 year (17231314) ..... 4,000,000

9 ENGINEERING SERVICES PROGRAM (CCP) ..... 18,319,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 New York Metropolitan Transportation Council Account  
 14 Preparation of Plans Purpose

15 For the continuing comprehensive transporta-  
 16 tion planning and coordinated support  
 17 undertaken as part of the united work  
 18 programs of participating local planning  
 19 or municipal agreements in accordance with  
 20 grant agreements approved by the federal  
 21 transit administration or the federal  
 22 highway administration.

23 PERSONAL SERVICE

24 Personal service--regular (17N11330) ..... 4,178,000  
 25 Temporary service (17N21330) ..... 49,000  
 26 Holiday/overtime compensation (17N31330) ..... 1,000

27 NONPERSONAL SERVICE

28 Supplies and materials (17N41330) ..... 177,000  
 29 Travel (17N51330) ..... 266,000  
 30 Contractual services (17N61330) ..... 10,029,000  
 31 Equipment (17N71330) ..... 981,000  
 32 Fringe benefits (17N81330) ..... 2,473,000  
 33 Indirect costs (17N91330) ..... 165,000

34 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ..... 2,000,000,000  
 35 -----

36 Capital Projects Funds - Federal  
 37 Federal Capital Projects Fund  
 38 Federal Aid Highways Purpose

39 For the federal share, from any federal  
 40 agency under any federal program, of state  
 41 transportation projects including but not  
 42 limited to construction, reconstruction,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2013-14

1 reconditioning and preservation, the  
 2 acquisition of property, operating costs  
 3 as provided for in the Moving Ahead for  
 4 Progress in the 21st Century legislation  
 5 and related prior and successive federal  
 6 legislation, payment of reimbursements to  
 7 the dedicated highway and bridge trust  
 8 fund of the department of transportation,  
 9 including but not limited to fringe bene-  
 10 fits, and the contract services provided  
 11 by private firms; personal services,  
 12 nonpersonal services, for activities  
 13 including but not limited to the prepara-  
 14 tion of designs, plans, specifications and  
 15 estimates; construction management and  
 16 supervision; and appraisals, surveys,  
 17 testing, and environmental impact state-  
 18 ments for transportation projects, the  
 19 payment of liabilities incurred prior to  
 20 April 1, 2013 and any other such purposes  
 21 as specified in section 89-b of the state  
 22 finance law as amended (17031320) ..... 2,000,000,000

23 FEDERAL AIRPORT OR AVIATION (CCP) ..... 6,000,000  
 24 -----

25 Capital Projects Funds - Federal  
 26 Federal Capital Projects Fund  
 27 Aviation Purpose

28 For payment by the state of the federal  
 29 share of the cost, including payment of  
 30 liabilities incurred prior to April 1,  
 31 2013, of construction, reconstruction,  
 32 alteration and rehabilitation of airport  
 33 and aviation facilities at Republic  
 34 airport, including the cost of acquisition  
 35 of real property, the acquisition of  
 36 equipment and other related incidental  
 37 expenses thereto and for the federal share  
 38 of consultant services in carrying out  
 39 federally approved aviation studies.  
 40 Within the amount appropriated herein,  
 41 authorization is granted to the department  
 42 of transportation to enter into all neces-  
 43 sary contracts and agreements, subject to  
 44 the approval of the director of the budg-  
 45 et, to carry out the purposes of this  
 46 appropriation.  
 47 Prior to requesting a certificate of  
 48 approval of availability for any of the  
 49 moneys authorized herein, the commissioner

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2013-14

1 of transportation shall certify to the  
 2 director of the budget that the federal  
 3 government has agreed to finance the  
 4 federal share of the project. However with  
 5 the approval of the director of the budg-  
 6 et, projects may be designed prior to  
 7 federal approval upon the written assur-  
 8 ance by the commissioner of transportation  
 9 that federal funds are likely to be forth-  
 10 coming (17521314) ..... 6,000,000

11 MAINTENANCE FACILITIES (CCP) ..... 18,165,000  
 12 -----

13 Capital Projects Funds - Other  
 14 Dedicated Highway and Bridge Trust Fund  
 15 Highway Maintenance Facilities Purpose

16 For the preparation of designs, plans, spec-  
 17 ifications and estimates, for the acquisi-  
 18 tion, alterations, and rehabilitation of  
 19 existing facilities, for the acquisition  
 20 of land and construction of new facilities  
 21 for highway maintenance purposes, for the  
 22 contract engineering services provided by  
 23 private firms, including the payment of  
 24 liabilities incurred prior to April 1,  
 25 2013 (17251313) ..... 15,965,000

26 Capital Projects Funds - Other  
 27 Dedicated Highway and Bridge Trust Fund  
 28 Preparation of Plans Purpose

29 For payment to the design and construction  
 30 management account of the centralized  
 31 services fund of the New York state office  
 32 of general services for the purpose of  
 33 preparation and review of plans, specifi-  
 34 cations, estimates, services, construction  
 35 management and supervision, inspection,  
 36 studies, appraisals, surveys, testing and  
 37 environmental impact statements, including  
 38 the payment of liabilities incurred prior  
 39 to April 1, 2013(17D11330) ..... 2,200,000

40 MASS TRANSPORTATION (CCP) ..... 18,500,000  
 41 -----

42 Special Revenue Funds - Other  
 43 Dedicated Mass Transportation Trust Fund  
 44 Omnibus and Transit Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2013-14

1 For state aid to municipal corporations for  
2 the preparation of designs, plans, spec-  
3 ifications and estimates, for the acquisi-  
4 tion, construction, reconstruction, and  
5 improvement of mass transportation capital  
6 projects including the acquisition of real  
7 property, for other mass transportation  
8 projects including local transportation  
9 planning studies. Notwithstanding any  
10 inconsistent provisions of law, the state  
11 share of such projects shall be 50 percent  
12 of the nonfederal share, but in no event  
13 shall the state share exceed 10 percent of  
14 project costs.

15 Notwithstanding any other provision of law,  
16 the commissioner of transportation shall  
17 make available directly to the City of New  
18 York (City) an amount commensurate with  
19 the state share of (i) federal funds  
20 previously awarded to the City and reallo-  
21 cated to the metropolitan transportation  
22 authority (MTA), and (ii) the federally  
23 authorized level of financial assistance  
24 transferred by resolution of the metropol-  
25 itan planning organization (MPO) to the  
26 metropolitan transportation authority  
27 (MTA) and credited to the City by the MTA  
28 for capital expenses.

29 The state share of such reimbursement shall  
30 be 50 percent of the non-federal share of  
31 the federally authorized level of finan-  
32 cial assistance transferred to the MTA,  
33 but in no event shall the state share  
34 exceed 10 percent of project costs. Prior  
35 to requesting reimbursement for projects  
36 progressed by the MTA on behalf of the  
37 City, the City shall certify to the  
38 commissioner of transportation that each  
39 eligible project progressed under this  
40 provision is federally eligible and that  
41 the match amount requested does not exceed  
42 the state share of the federally author-  
43 ized level of financial assistance. In  
44 addition, the City must provide an appli-  
45 cation to the commissioner of transporta-  
46 tion certifying that the work to be funded  
47 under the project has been performed and  
48 that the City has reimbursed the MTA for  
49 100 percent of the match amount for the  
50 project. Upon such application, the  
51 commissioner of transportation shall



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2013-14

1 review and approve eligible activities for  
 2 reimbursement.  
 3 Prior to requesting approval of a certifi-  
 4 cate of approval of availability for the  
 5 moneys hereby appropriated, the commis-  
 6 sioner of transportation shall certify  
 7 that each omnibus project progressed under  
 8 the program has received federal approval.  
 9 Such certificate shall report the federally  
 10 authorized level of financial assistance  
 11 (17171329) ..... 18,500,000  
 12 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 72,830,000  
 13 -----  
 14 Capital Projects Funds - Other  
 15 Dedicated Highway and Bridge Trust Fund  
 16 Rail Service Preservation Purpose  
 17 Notwithstanding the provisions of section  
 18 89-b of the state finance law, for the  
 19 construction and improvement of passenger  
 20 and rail freight projects including, but  
 21 not limited to, the acquisition,  
 22 construction, reconstruction, improvement  
 23 or rehabilitation of any railroad capital  
 24 facility and any capital improvement used  
 25 in connection herewith, and for the acqui-  
 26 sition of real property or interests in  
 27 real property required or expected to be  
 28 required therefor (17161341) ..... 10,000,000  
 29 Notwithstanding the provisions of section  
 30 89-b of the state finance law, for  
 31 contractual agreements entered into for  
 32 rail passenger service (17171341) ..... 44,330,000  
 33 Special Revenue Funds - Other  
 34 Dedicated Mass Transportation Trust Fund  
 35 Non-MTA Capital Purpose  
 36 For the payment of the costs of mass trans-  
 37 portation capital projects and facilities  
 38 including replacement of buses meeting  
 39 federal standards for replacement, related  
 40 bus equipment and the acquisition, design  
 41 and construction, including engineering  
 42 and consulting costs, of mass transit bus  
 43 garages or other mass transportation  
 44 projects and facilities approved by the  
 45 commissioner of transportation in a  
 46 program of projects. Such funding may be  
 47 part of a total project of which a portion

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2013-14

1 is federally funded but shall not be used  
 2 in substitution for the required non-fed-  
 3 eral matching shares of the federally-  
 4 funded portion of the project to which it  
 5 is added. The moneys hereby appropriated  
 6 are to be made available for projects  
 7 undertaken by mass transit systems other  
 8 than those mass transit operating agencies  
 9 which receive money from the metropolitan  
 10 transportation authority dedicated tax  
 11 fund (17361329) ..... 18,500,000

12 NEW YORK STATE AGENCY FUND (CCP) ..... 50,000,000  
 13 -----

14 Fiduciary Funds  
 15 Highway Costs Improvement Accounts  
 16 Non-Federal Aided Highway Purpose

17 For that portion of liabilities incurred by  
 18 the department of transportation on behalf  
 19 of entities other than state departments  
 20 or agencies pursuant to the highway law or  
 21 transportation law (17501322) ..... 50,000,000

22 NEW YORK WORKS (CCP) ..... 225,000,000  
 23 -----

24 Capital Projects Funds - Other  
 25 Capital Projects Fund  
 26 Aviation Purpose

27 For state aid to municipal corporations and  
 28 private airports as authorized by section  
 29 14-h of the transportation law and for  
 30 payment of the cost of projects at Stewart  
 31 and Republic airports, for the acquisi-  
 32 tion, construction, reconstruction, and  
 33 improvement of airport or aviation capital  
 34 projects, including the acquisition of  
 35 real property and liabilities incurred  
 36 prior to April 1, 2013. Prior to request-  
 37 ing approval of a certificate of approval  
 38 of availability for moneys appropriated,  
 39 the commissioner of transportation shall  
 40 certify that each airport or aviation  
 41 project progressed under the program,  
 42 other than state owned airports, has  
 43 received federal approval and the feder-  
 44 ally authorized level of financial assist-  
 45 ance. Funds from this appropriation may  
 46 also be utilized for grants to municipal

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2013-14

1 corporations and private airports for the  
 2 cost of projects authorized by section  
 3 14-l of the transportation law, including  
 4 the acquisition of real property and  
 5 liabilities incurred prior to April 1,  
 6 2013 (17551314) ..... 10,000,000

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Non-Federal Aided Highway Purpose

10 For the payment of the costs, including the  
 11 payment of liabilities incurred prior to  
 12 April 1, 2013, of state highways, park-  
 13 ways, bridges, the New York State Thruway,  
 14 Indian reservation roads, and facilities,  
 15 including work appurtenant and ancillary  
 16 thereto. Project costs funded from this  
 17 appropriation may include but shall not be  
 18 limited to construction, reconstruction,  
 19 reconditioning and preservation, and the  
 20 acquisition of property, and for engineer-  
 21 ing services, including personal services,  
 22 nonpersonal services, fringe benefits, and  
 23 the contract services provided by private  
 24 firms, and including but not limited to  
 25 the preparation of designs, plans, spec-  
 26 ifications and estimates; construction  
 27 management and supervision; and  
 28 appraisals, surveys, testing and environ-  
 29 mental impact statements for transporta-  
 30 tion projects (17191322) ..... 155,000,000

31 Capital Projects Funds - Other  
 32 Capital Projects Fund  
 33 Non-MTA Transit Purpose

34 For the costs of mass transportation capital  
 35 projects and facilities including replace-  
 36 ment of buses meeting federal standards  
 37 for replacement, related bus equipment and  
 38 the acquisition, design and construction,  
 39 including engineering and consulting  
 40 costs, of mass transit bus garages or  
 41 other mass transportation projects and  
 42 facilities approved by the commissioner of  
 43 transportation in a program of projects.  
 44 Such funding may be part of a total  
 45 project of which a portion is federally  
 46 funded but shall not be used in substi-  
 47 tution for the required non-federal match-  
 48 ing shares of the federally-funded portion

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2013-14

1 of the project to which it is added. The  
 2 moneys hereby appropriated are to be made  
 3 available for projects undertaken by mass  
 4 transit systems other than those mass  
 5 transit operating agencies which receive  
 6 money from the metropolitan transportation  
 7 authority dedicated tax fund (17551329) ..... 5,000,000

8 Capital Projects Funds - Other  
 9 Capital Projects Fund  
 10 Preparation of Plans Purpose  
 11 Design and Construction

12 For engineering services, including personal  
 13 services, nonpersonal services, fringe  
 14 benefits, and the contract services  
 15 provided by private firms, and including  
 16 but not limited to the preparation of  
 17 designs, plans, specifications and esti-  
 18 mates; construction management and super-  
 19 vision; and appraisals, surveys, testing,  
 20 and environmental impact statements for  
 21 transportation projects (17551330) ..... 45,000,000

22 Capital Projects Funds - Other  
 23 Capital Projects Fund  
 24 Rail Service Preservation Purpose

25 For the construction and improvement of rail  
 26 freight projects including, but not limit-  
 27 ed to, the acquisition, construction,  
 28 reconstruction, improvement or rehabili-  
 29 tation of any railroad capital facility  
 30 and any capital improvement used in  
 31 connection herewith, and for the acquisi-  
 32 tion of real property or interests in real  
 33 property required or expected to be  
 34 required therefor. Of this appropriation,  
 35 the amount of up to \$3,000,000 will be  
 36 provided to the metropolitan transporta-  
 37 tion authority for costs associated with  
 38 implementing a one year pilot program to  
 39 upgrade diesel train engines owned by the  
 40 Long Island Rail Road to improve emissions  
 41 standards (17551341) ..... 10,000,000

42 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,853,571,000  
 43 -----

44 Capital Projects Funds - Other  
 45 Dedicated Highway and Bridge Trust Fund  
 46 Highway Maintenance Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2013-14

1 For the payment of costs, including the  
 2 payment of liabilities incurred prior to  
 3 April 1, 2013, of snow and ice control on  
 4 state highways and preventive maintenance  
 5 on state roads and bridges as defined in  
 6 paragraph (a) of subdivision 1 of section  
 7 10-d of the highway law, including  
 8 personal services, nonpersonal services,  
 9 fringe benefits and contractual services  
 10 provided by private firms and munici-  
 11 palities, but not including the costs of  
 12 heavy equipment.

|    |                                      |             |
|----|--------------------------------------|-------------|
| 13 | Personal service (170113HM) .....    | 241,769,000 |
| 14 | Nonpersonal service (170413HM) ..... | 195,880,000 |
| 15 | Fringe benefits (170813HM) .....     | 134,133,000 |
| 16 | Indirect costs (170913HM) .....      | 7,519,000   |

17 For the payment of the costs of heavy equip-  
 18 ment, including the payment of liabilities  
 19 incurred prior to April 1, 2013.

|    |                                      |            |
|----|--------------------------------------|------------|
| 20 | Nonpersonal service (170513HM) ..... | 49,070,000 |
|----|--------------------------------------|------------|

21 Capital Projects Funds - Other  
 22 Dedicated Highway and Bridge Trust Fund  
 23 Non-Federal Aided Highway Purpose

24 For the payment of the costs, including the  
 25 payment of liabilities incurred prior to  
 26 April 1, 2013, of state highways, park-  
 27 ways, bridges, the New York State Thruway,  
 28 Indian reservation roads, and facilities  
 29 for which the responsibility is vested  
 30 with the state department of transporta-  
 31 tion including work appurtenant and ancil-  
 32 lary thereto, for the state share of  
 33 federally authorized high speed rail  
 34 improvement projects, and for the cost of  
 35 administrative services of the department  
 36 of transportation and the cost of services  
 37 provided by private firms; including the  
 38 costs of preventive maintenance on state  
 39 roads and bridges as defined in paragraph  
 40 (a) of subdivision 1 of section 10-d of  
 41 the highway law for contractual preventive  
 42 maintenance services provided by private  
 43 firms; and including but not limited to  
 44 the preparation of designs, plans, spec-  
 45 ifications and estimates; construction  
 46 management and supervision, and  
 47 appraisals, surveys, testing and environ-  
 48 mental impact statements for transporta-  
 49 tion projects. Project costs funded from  
 50 this appropriation may include but shall

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2013-14

1 not be limited to construction, recon-  
 2 struction, reconditioning and preserva-  
 3 tion, and preventive maintenance. Up to  
 4 \$3,000,000 of this appropriation may be  
 5 used for traffic maintenance and traffic  
 6 protection services provided by the divi-  
 7 sion of state police.  
 8 With the approval of the director of the  
 9 budget, the commissioner of transportation  
 10 is authorized to enter into agreements  
 11 with any municipality to finance local  
 12 bridge projects through state non-federal-  
 13 ly aided highway funds appropriated herein  
 14 when the use of federal aid funds for such  
 15 local bridge projects would not be cost  
 16 effective and the federal aid and state  
 17 matching funds saved as a result of the  
 18 use of nonfederal aid funds for local  
 19 bridge projects are made available for  
 20 bridge projects on the state highway  
 21 system. The total amount of non-federally  
 22 aided highway funds made available for  
 23 local bridge projects from this appropri-  
 24 ation shall not exceed \$2,500,000 in state  
 25 fiscal year 2013-14.  
 26 Personal service (17011322) ..... 2,521,000  
 27 Nonpersonal service (17041322) ..... 19,000,000  
 28 Fringe benefits (17051322) ..... 1,400,000  
 29 Indirect costs (17061322) ..... 79,000  
 30 Capital projects (17081322) ..... 553,121,000  
 31 For the payment of the costs, including the  
 32 payment of liabilities incurred prior to  
 33 April 1, 2013, of the acquisition of prop-  
 34 erty related to construction, recon-  
 35 struction, reconditioning and preserva-  
 36 tion, and preventive maintenance of state  
 37 highways, parkways, bridges, the New York  
 38 State Thruway, Indian reservation roads,  
 39 and facilities for which the responsibil-  
 40 ity is vested with the state department of  
 41 transportation.  
 42 Capital projects (17091322) ..... 29,175,000  
 43 Capital Projects Funds - Other  
 44 Dedicated Highway and Bridge Trust Fund  
 45 Preparation of Plans Purpose  
 46 Capital Project Management and Traffic and Safety  
 47 For capital project management and traffic  
 48 and safety, including personal services,  
 49 nonpersonal services, fringe benefits, and

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2013-14

1 the contract services provided by private  
 2 firms.  
 3 Personal service (17P11330) ..... 39,158,000  
 4 Nonpersonal service (17P41330) ..... 114,000  
 5 Fringe benefits (17P81330) ..... 22,042,000  
 6 Indirect costs (17P91330) ..... 1,296,000  
  
 7 Capital Projects Funds - Other  
 8 Dedicated Highway and Bridge Trust Fund  
 9 Preparation of Plans Purpose  
 10 Department Management and Administration  
  
 11 For department management and administration  
 12 including personal services, nonpersonal  
 13 services, fringe benefits and the contract  
 14 services provided by private firms.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2013-14 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.  
 25 Personal service (17A11330) ..... 38,448,000  
 26 Nonpersonal service (17A41330) ..... 33,102,000  
 27 Fringe benefits (17A81330) ..... 21,331,000  
 28 Indirect costs (17A91330) ..... 1,196,000  
  
 29 Capital Projects Funds - Other  
 30 Dedicated Highway and Bridge Trust Fund  
 31 Preparation of Plans Purpose  
 32 Design and Construction  
  
 33 For engineering services, including personal  
 34 services, nonpersonal services, and fringe  
 35 benefits, including, but not limited to,  
 36 the preparation of designs, plans, spec-  
 37 ifications and estimates; construction  
 38 management and supervision; and  
 39 appraisals, surveys, testing, and environ-  
 40 mental impact statements for transporta-  
 41 tion projects, and for suballocation of  
 42 \$175,000 to the office of the inspector  
 43 general.  
 44 Personal service (17E11330) ..... 192,750,000  
 45 Nonpersonal service (17E41330) ..... 9,911,000  
 46 Fringe benefits (17E81330) ..... 108,498,000  
 47 Indirect costs (17E91330) ..... 6,380,000  
 48 For the costs of the contract services

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2013-14

1 provided by private firms including, but  
 2 not limited to, the preparation of  
 3 designs, plans, specifications and esti-  
 4 mates; construction management and super-  
 5 vision; and appraisals, surveys, testing,  
 6 and environmental impact statements for  
 7 transportation projects.  
 8 Nonpersonal service (17EP1330) ..... 119,003,000

9 Capital Projects Funds - Other  
 10 Dedicated Highway and Bridge Trust Fund  
 11 Preparation of Plans Purpose  
 12 Real Estate

13 For real estate services, including personal  
 14 services, nonpersonal services, fringe  
 15 benefits and the contract services  
 16 provided by private firms.  
 17 Personal service (17R11330) ..... 10,998,000  
 18 Nonpersonal service (17R41330) ..... 166,000  
 19 Fringe benefits (17R81330) ..... 6,191,000  
 20 Indirect costs (17R91330) ..... 364,000

21 Capital Projects Funds - Other  
 22 Dedicated Highway and Bridge Trust Fund  
 23 Public Transportation Purpose

24 For the payment of personal services and  
 25 fringe benefits of state forces in the  
 26 office of passenger and freight transpor-  
 27 tation.  
 28 Personal service (170113PT) ..... 5,647,000  
 29 Fringe benefits (170813PT) ..... 3,133,000  
 30 Indirect costs (170913PT) ..... 176,000



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 All or a portion of the disbursements made pursuant to the reappropri-  
2 ations made hereinafter from the dedicated highway and bridge trust  
3 fund may be repaid from the proceeds of bonds and notes issued  
4 pursuant to chapter 56 of the laws of 1993.

## 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other  
7 Accelerated Capacity and Transportation Improvements Fund  
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and  
12 available, is hereby appropriated from the accelerated capacity and  
13 transportation improvements fund as established by section 77 of the  
14 state finance law in accordance with the provisions of such section  
15 for payment to the capital projects fund in order to reimburse such  
16 fund for disbursements certified by the state comptroller as bonda-  
17 ble under the provisions of section 50 of chapter 261 of the laws of  
18 1988.

19 The director of the budget is hereby authorized to designate to the  
20 state comptroller specific appropriations made from the capital  
21 projects fund for purposes for which accelerated capacity and trans-  
22 portation improvements fund expenditures are authorized. The state  
23 comptroller shall at the commencement of each month certify to the  
24 director of the budget, the chairman of the senate finance commit-  
25 tee, and the chairman of the assembly ways and means committee, the  
26 amounts disbursed from the appropriations so designated by the  
27 director of the budget from the capital projects fund for such  
28 purposes for the month preceding such certification and such certif-  
29 ications shall not exceed in the aggregate the moneys hereby appro-  
30 priated. A copy of each such certificate shall also be delivered to  
31 state departments and agencies to which such capital projects fund  
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no  
34 moneys shall be available from the accelerated capacity and trans-  
35 portation improvements fund until a certificate of approval of  
36 availability shall have been issued by the director of the budget,  
37 and a copy of such certificate of approval filed with the state  
38 comptroller, the chairman of the senate finance committee and the  
39 chairman of the assembly ways and means committee. Such certificate  
40 may be amended from time to time by the director of the budget, and  
41 a copy of each such amendment shall be filed with the state comp-  
42 troller, the chairman of the senate finance committee and the chair-  
43 man of the assembly ways and means committee (71258910) .....  
44 2,530,000,000 ..... (re. \$23,068,000)

## 45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other  
47 Capital Projects Fund

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law, and to the depart-  
5 ment of transportation for the preparation of designs, plans, spec-  
6 ifications and estimates, for the contract engineering services  
7 provided by private firms, and for the acquisition, construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including the acquisition of real property, pursuant to  
10 the provisions of the rebuild New York through transportation  
11 infrastructure renewal bond act of 1983, in accordance with the  
12 schedule set forth below. The moneys hereby appropriated are to be  
13 made available for payment of state aid to municipal corporations  
14 including payment of liabilities incurred prior to April 1, 1990.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each airport or aviation project  
22 progressed under the program categories listed in the schedule below  
23 has received federal approval. Such certification shall report the  
24 amount of the federally authorized level of financial assistance  
25 (17239014) ... ..... 2,800,000 ..... (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-  
28 ized by section 14-h of the transportation law, and to the depart-  
29 ment of transportation for the preparation of designs, plans, spec-  
30 ifications and estimates, for the contract engineering services  
31 provided by private firms, and for the acquisition, construction,  
32 reconstruction, and improvement of airport or aviation capital  
33 projects, including the acquisition of real property, pursuant to  
34 the provisions of the rebuild New York through transportation  
35 infrastructure renewal bond act of 1983, in accordance with the  
36 schedule set forth below. The moneys hereby appropriated are to be  
37 made available for payment of state aid to municipal corporations  
38 including payment of liabilities incurred prior to April 1, 1989.  
39 The items shown in the project schedule below shall be for projects  
40 with a common purpose and may be interchanged without limitation  
41 subject to the approval of the director of the division of the budg-  
42 et.

43 Prior to requesting approval of a certificate of approval of avail-  
44 ability for the moneys hereby appropriated, the commissioner of  
45 transportation shall certify that each airport or aviation project  
46 progressed under the program categories listed in the schedule below  
47 has received federal approval and the amount of federally authorized  
48 level of financial assistance (17238914) ... .....  
49 2,800,000 ..... (re. \$5,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 54, section 1, of the laws of 1988, as amended by chapter  
2 262, section 1, of the laws of 1988:  
3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law, and to the depart-  
5 ment of transportation for the preparation of designs, plans, spec-  
6 ifications and estimates, for the contract engineering services  
7 provided by private firms, and for the acquisition, construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including the acquisition of real property, pursuant to  
10 the provisions of the rebuild New York through transportation  
11 infrastructure renewal bond act of 1983, in accordance with the  
12 schedule set forth below. The moneys hereby appropriated are to be  
13 made available for payment of state aid to municipal corporations  
14 including payment of liabilities incurred prior to April 1, 1988.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.  
19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each airport or aviation project  
22 progressed under the program categories listed in the schedule below  
23 has received federal approval and the federally authorized level of  
24 financial assistance (17238814) ... .. (re. \$52,000)  
25 10,400,000 ... .. (re. \$52,000)
- 26 By chapter 54, section 1, of the laws of 1987:  
27 For state aid to municipal corporations and to the department of  
28 transportation for the preparation of designs, plans, specifications  
29 and estimates, for the contract engineering services provided by  
30 private firms, and for the acquisition, construction, recon-  
31 struction, and improvement of airport or aviation capital projects,  
32 including the acquisition of real property, pursuant to the  
33 provisions of the rebuild New York through transportation infras-  
34 tructure renewal bond act of 1983, in accordance with the schedule  
35 set forth below. The moneys hereby appropriated are to be made  
36 available for payment of state aid to municipal corporations includ-  
37 ing payment of liabilities incurred prior to April 1, 1987. The  
38 items shown in the project schedule below shall be for projects with  
39 a common purpose and may be interchanged without limitation subject  
40 to the approval of the director of the division of the budget.  
41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for the moneys hereby appropriated, the commissioner shall  
43 certify that each airport or aviation project progressed under the  
44 program categories listed in the schedule below has received federal  
45 approval and the federally authorized level of financial assistance  
46 (17168714) ... .. 3,900,000 ... .. (re. \$183,000)
- 47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
48 section 3, of the laws of 1988:  
49 For state aid to municipal corporations and to the department of  
50 transportation for the preparation of designs, plans, specifications

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and estimates, for the contract engineering services provided by  
2 private firms, and for the acquisition, construction, recon-  
3 struction, and improvement of airport or aviation capital projects,  
4 including the acquisition of real property, pursuant to the  
5 provisions of the rebuild New York through transportation infras-  
6 tructure renewal bond act of 1983, in accordance with the schedule  
7 set forth below. The moneys hereby appropriated are to be made  
8 available for payment of state aid to municipal corporations includ-  
9 ing payment of liabilities incurred prior to April one, nineteen  
10 hundred eighty-six. The items shown in the project schedule below  
11 shall be for projects with a common purpose and may be interchanged  
12 without limitation subject to the approval of the director of the  
13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-  
15 ability for the moneys hereby appropriated, the commissioner shall  
16 certify that each airport or aviation project progressed under the  
17 program categories listed in the schedule below has received federal  
18 approval and the federally authorized level of financial assistance  
19 (17238614) ... 5,100,000 ..... (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities  
23 incurred prior to April one, nineteen hundred eighty-six, for the  
24 preparation of designs, plans, specifications and estimates, for the  
25 construction, reconstruction, and improvement of airport or aviation  
26 capital projects, including infrastructure improvements at Stewart  
27 airport, for the costs of real property acquisition, contract engi-  
28 neering services provided by private firms, and other expenses  
29 related thereto, pursuant to the transportation capital facilities  
30 development act of nineteen hundred sixty-seven, notwithstanding any  
31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private  
33 facility until the commissioner of transportation enters into a  
34 written agreement, subject to the approval of the director of the  
35 budget, with such private entity providing that such entity is  
36 committed to locate its facilities at Stewart airport and has  
37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-  
39 ture improvements or other development purposes not directly related  
40 to a private facility until the commissioner of transportation has  
41 provided the director of the budget with the following projections  
42 to support any such allocation of funds: (a) effect on Stewart  
43 airport net operating revenues; (b) effect on new jobs for the state  
44 of New York; and (c) effect on net revenues of amortization of state  
45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal  
47 funds which are or may become available for the purposes of this  
48 appropriation. Any such funds shall be used to reduce the state's  
49 share of project costs for which federal funds become available  
50 (17A18614) ... 19,500,000 ..... (re. \$134,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
2 section 3, of the laws of 1988:  
3 For state aid to municipal corporations for the acquisition,  
4 construction, reconstruction, and improvement of airport or aviation  
5 capital projects, including the acquisition of real property, pursu-  
6 ant to the transportation capital facilities development act of  
7 nineteen hundred sixty-seven notwithstanding any inconsistent  
8 provisions of law, in accordance with the schedule set forth below.  
9 The moneys hereby appropriated are to be made available for payment  
10 of state aid to municipal corporations including payment of liabil-  
11 ities incurred prior to April one, nineteen hundred eighty-five, as  
12 defined in the transportation capital facilities development act of  
13 nineteen hundred sixty-seven. The items shown in the project sched-  
14 ule below shall be for projects with a common purpose and may be  
15 interchanged without limitation subject to the approval of the  
16 director of the division of the budget.  
17 Prior to requesting approval of a certificate of approval of avail-  
18 ability for the moneys hereby appropriated, the commissioner shall  
19 certify that each airport or aviation project progressed under the  
20 program categories listed in the schedule below has received federal  
21 approval and the federally authorized level of financial assistance  
22 (17158514) ... ..... 3,700,000 ..... (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:  
24 For state aid to municipal corporations for the acquisition,  
25 construction, reconstruction, and improvement of airport or aviation  
26 capital projects, including the acquisition of real property, pursu-  
27 ant to the transportation capital facilities development act of  
28 nineteen hundred sixty-seven notwithstanding any inconsistent  
29 provisions of law, in accordance with the schedule set forth below.  
30 The moneys hereby appropriated are to be made available for payment  
31 of state aid to municipal corporations including payment of liabil-  
32 ities incurred prior to April one, nineteen hundred eighty-four, as  
33 defined in the transportation capital facilities development act of  
34 nineteen hundred sixty-seven.  
35 Prior to requesting approval of a certificate of approval of avail-  
36 ability for the moneys hereby appropriated, the commissioner shall  
37 certify that each airport or aviation project progressed under the  
38 program categories listed in the schedule below has received federal  
39 approval and the federally authorized level of financial assistance  
40 (17178414) ... ..... (re. \$313,000)

## 41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter  
43 370, section 3, of the laws of 1982, and as amended by chapter 54,  
44 section 3, of the laws of 1986:  
45 To the department of transportation, notwithstanding the provisions of  
46 title one of chapter seven hundred seventeen of the laws of nineteen  
47 hundred sixty-seven, as amended, or of any agreements entered into  
48 pursuant to such provisions (which agreements shall no longer be  
49 applicable to such projects), for one hundred percentum of the net

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

## AIRPORT OR AVIATION CAPITAL PROJECTS

## project schedule

| CAPITAL PROJECT                                                                                                                                                                                                                                                                     | COMPLETION<br>DATE | ADDITIONAL<br>ESTIMATED<br>TOTAL COST | ADDITIONAL<br>ESTIMATED<br>FEDERAL<br>SHARE | ADDITIONAL<br>NET PROJECT<br>COST |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------|---------------------------------------------|-----------------------------------|
| (thousands)                                                                                                                                                                                                                                                                         |                    |                                       |                                             |                                   |
| To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading:<br>"Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements;<br>acquire lands;<br>close Zahn's Airport" ..... | 12/74              | \$4,205                               | .....                                       | \$4,205                           |
| Total .....                                                                                                                                                                                                                                                                         |                    | \$4,205                               |                                             | \$4,205                           |

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The moneys hereby appropriated, when made available pursuant to a  
2 certificate of approval of availability, issued by the director of  
3 the budget, shall be paid from the capital construction fund on the  
4 audit and warrant of the state comptroller on vouchers approved by  
5 the commissioner of transportation or his duly designated officer  
6 (02412614) ... 4,205,000 ..... (re. \$900,000)

## 7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Funds - Other  
9 Capital Projects Fund  
10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-  
13 ized by section 14-h of the transportation law and for payment of  
14 the state share of federally aided projects at Stewart and Republic  
15 Airports, for the acquisition, construction, reconstruction, and  
16 improvement of airport or aviation capital projects, including the  
17 acquisition of real property, pursuant to the transportation capital  
18 facilities development act of 1967 notwithstanding any inconsistent  
19 provisions of law, in accordance with the schedule set forth below.  
20 The moneys hereby appropriated are to be made available for payment  
21 of state aid to municipal corporations, private airports as author-  
22 ized by section 14-h of the transportation law and for payment of  
23 the state share of federally aided projects at Stewart and Republic  
24 Airports, including payment of liabilities incurred prior to April  
25 1, 1991, as defined in the transportation capital facilities devel-  
26 opment act of 1967. The items shown in the project schedule below  
27 shall be for projects with a common purpose and may be interchanged  
28 without limitation subject to the approval of the director of the  
29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-  
31 ability for the moneys hereby appropriated, the commissioner of  
32 transportation shall certify that each airport or aviation project  
33 progressed under the program categories listed in the schedule below  
34 has received federal approval and the federally authorized level of  
35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are  
37 directly related to a private facility until the commissioner of  
38 transportation enters into a written agreement, subject to the  
39 approval of the director of the budget, with such private entity  
40 providing that such entity is committed to locate its facilities at  
41 Stewart airport and has arranged financing for the costs of  
42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this  
44 appropriation for infrastructure improvements or other development  
45 purposes not directly related to a private facility until the  
46 commissioner of transportation has provided the director of the  
47 budget with the following projections to support any such allocation  
48 of funds: (a) effect on Stewart airport net operating revenues; (b)  
49 effect on new jobs for the state of New York; and (c) effect on net

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 revenues of amortization of state capital expenditures. It is  
2 acknowledged that funds provided herein pursuant to the transporta-  
3 tion capital facilities development act of 1967 are made available  
4 by repealing a portion of an appropriation for the payment of the  
5 state's share to the Niagara frontier transportation authority for  
6 construction, reconstruction, and improvement of airport or aviation  
7 capital projects at Buffalo international airport. It is the intent  
8 of the legislature that the repeal of such funds appropriated to the  
9 Niagara frontier transportation authority does not void the state's  
10 commitment to provide alternative state share funding sources to the  
11 authority to complete the airport or aviation capital projects at  
12 Buffalo international airport as originally provided by chapter 54,  
13 section 1, of the laws of 1982, as amended by chapter 54, section 3,  
14 of the laws of 1988. It is further the intent of the legislature  
15 that such alternative state share funding be provided to the author-  
16 ity no later than March 31, 1993 (17439114) ... ..  
17 11,800,000 ... .. (re. \$824,000)

## 18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

19 Capital Projects Funds - Other  
20 Dedicated Highway and Bridge Trust Fund  
21 Aviation Purpose

22 By chapter 54, section 1, of the laws of 2012:

23 For state aid to municipal corporations, private airports as author-  
24 ized by section 14-h of the transportation law and for payment of  
25 the cost of projects at Stewart and Republic Airports, for the  
26 acquisition, construction, reconstruction, and improvement of  
27 airport or aviation capital projects, including the acquisition of  
28 real property and liabilities incurred prior to April 1, 2012.

29 Prior to requesting approval of a certificate of approval of avail-  
30 ability for moneys appropriated, the commissioner of transportation  
31 shall certify that each airport or aviation project progressed under  
32 the program, other than state owned airports, has received federal  
33 approval and the federally authorized level of financial assistance.

34 Funds from this appropriation may also be utilized for grants to  
35 municipal corporations and private airports for the cost of projects  
36 authorized by section 14-l of the transportation law, including the  
37 acquisition of real property and liabilities incurred prior to April  
38 1, 2012; provided, however, that funds available for this purpose  
39 shall not exceed the amount by which \$1,000,000 exceeds the sum of  
40 the amount in such state fiscal year necessary for the state share  
41 of federal projects provided pursuant to section 14-h of the trans-  
42 portation law and the amount in such state fiscal year required for  
43 payment of the costs of projects at Stewart and Republic Airports,  
44 upon certification by the commissioner of transportation at the end  
45 of the calendar year (17231214) ... 1,000,000 ..... (re. \$1,000,000)

46 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
47 section 1, of the laws of 2012:



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 ..... (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2010:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) ... 4,000,000 ..... (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 municipal corporations and private airports for the cost of projects  
2 authorized by section 14-l of the transportation law, including the  
3 acquisition of real property and liabilities incurred prior to April  
4 1, 2008; provided, however, that funds available for this purpose  
5 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
6 the amount in such state fiscal year necessary for the state share  
7 of federal projects provided pursuant to section 14-h of the trans-  
8 portation law and the amount in such state fiscal year required for  
9 payment of the costs of projects at Stewart and Republic Airports,  
10 upon certification by the commissioner of transportation at the end  
11 of the calendar year (17230914) ... 4,000,000 ..... (re. \$4,000,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
13 section 1, of the laws of 2012:  
14 For state aid to municipal corporations, private airports as author-  
15 ized by section 14-h of the transportation law and for payment of  
16 the cost of projects at Stewart and Republic Airports, for the  
17 acquisition, construction, reconstruction, and improvement of  
18 airport or aviation capital projects, including the acquisition of  
19 real property and liabilities incurred prior to April 1, 2008.  
20 Prior to requesting approval of a certificate of approval of avail-  
21 ability for moneys appropriated, the commissioner of transportation  
22 shall certify that each airport or aviation project progressed under  
23 the program, other than state owned airports, has received federal  
24 approval and the federally authorized level of financial assistance.  
25 Funds from this appropriation may also be utilized for grants to  
26 municipal corporations and private airports for the cost of projects  
27 authorized by section 14-l of the transportation law, including the  
28 acquisition of real property and liabilities incurred prior to April  
29 1, 2008; provided, however, that funds available for this purpose  
30 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
31 the amount in such state fiscal year necessary for the state share  
32 of federal projects provided pursuant to section 14-h of the trans-  
33 portation law and the amount in such state fiscal year required for  
34 payment of the costs of projects at Stewart and Republic Airports,  
35 upon certification by the commissioner of transportation at the end  
36 of the calendar year (17230814) ... 8,000,000 ..... (re. \$8,000,000)

37 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
38 section 1, of the laws of 2012:  
39 For state aid to municipal corporations, private airports as author-  
40 ized by section 14-h of the transportation law and for payment of  
41 the cost of projects at Stewart and Republic Airports, for the  
42 acquisition, construction, reconstruction, and improvement of  
43 airport or aviation capital projects, including the acquisition of  
44 real property and liabilities incurred prior to April 1, 2007.  
45 Prior to requesting approval of a certificate of approval of avail-  
46 ability for moneys appropriated, the commissioner of transportation  
47 shall certify that each airport or aviation project progressed under  
48 the program, other than state owned airports, has received federal  
49 approval and the federally authorized level of financial assistance.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Funds from this appropriation may also be utilized for grants to  
2 municipal corporations and private airports for the cost of projects  
3 authorized by section 14-l of the transportation law, including the  
4 acquisition of real property and liabilities incurred prior to April  
5 1, 2007; provided, however, that funds available for this purpose  
6 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
7 the amount in such state fiscal year necessary for the state share  
8 of federal projects provided pursuant to section 14-h of the trans-  
9 portation law and the amount in such state fiscal year required for  
10 payment of the costs of projects at Stewart and Republic Airports,  
11 upon certification by the commissioner of transportation at the end  
12 of the calendar year (17230714) .....  
13 8,000,000 ..... (re. \$5,218,000)

14 By chapter 55, section 1, of the laws of 2006:  
15 For state aid to municipal corporations, private airports as author-  
16 ized by section 14-h of the transportation law and for payment of  
17 the cost of projects at Stewart and Republic Airports, for the  
18 acquisition, construction, reconstruction, and improvement of  
19 airport or aviation capital projects, including the acquisition of  
20 real property and liabilities incurred prior to April 1, 2006.  
21 Prior to requesting approval of a certificate of approval of avail-  
22 ability for moneys appropriated, the commissioner of transportation  
23 shall certify that each airport or aviation project progressed under  
24 the program, other than state owned airports, has received federal  
25 approval and the federally authorized level of financial assistance  
26 (17230614) ... 8,000,000 ..... (re. \$5,971,000)

27 By chapter 55, section 1, of the laws of 2005:  
28 For state aid to municipal corporations, private airports as author-  
29 ized by section 14-h of the transportation law and for payment of  
30 the cost of projects at Stewart and Republic Airports, for the  
31 acquisition, construction, reconstruction, and improvement of  
32 airport or aviation capital projects, including the acquisition of  
33 real property and liabilities incurred prior to April 1, 2005.  
34 Prior to requesting approval of a certificate of approval of avail-  
35 ability for moneys appropriated, the commissioner of transportation  
36 shall certify that each airport or aviation project progressed under  
37 the program, other than state owned airports, has received federal  
38 approval and the federally authorized level of financial assistance  
39 (17230514) ... 8,000,000 ..... (re. \$4,802,000)

40 By chapter 55, section 1, of the laws of 2004:  
41 For state aid to municipal corporations, private airports as author-  
42 ized by section 14-h of the transportation law and for payment of  
43 the cost of projects at Stewart and Republic Airports, for the  
44 acquisition, construction, reconstruction, and improvement of  
45 airport or aviation capital projects, including the acquisition of  
46 real property and liabilities incurred prior to April 1, 2004.  
47 Prior to requesting approval of a certificate of approval of avail-  
48 ability for moneys appropriated, the commissioner of transportation  
49 shall certify that each airport or aviation project progressed under

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000 ..... (re. \$474,000)

By chapter 55, section 1, of the laws of 2002:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) ... 8,000,000 ..... (re. \$211,000)

By chapter 55, section 1, of the laws of 2001:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) ... 6,000,000 ..... (re. \$114,000)

By chapter 55, section 1, of the laws of 2000:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The items shown in the project schedule below shall be for projects  
2 with a common purpose and may be interchanged without limitation  
3 subject to the approval of the director of the budget (17230014)  
4 ... .. 6,000,000 ..... (re. \$196,000)

5 By chapter 55, section 1, of the laws of 1999:

6 For state aid to municipal corporations, private airports as author-  
7 ized by section 14-h of the transportation law and for payment of  
8 the cost of projects at Stewart and Republic Airports, for the  
9 acquisition, construction, reconstruction, and improvement of  
10 airport or aviation capital projects, including the acquisition of  
11 real property and liabilities incurred prior to April 1, 1999, in  
12 accordance with the following project schedule.

13 Prior to requesting approval of a certificate of approval of avail-  
14 ability for moneys appropriated, the commissioner of transportation  
15 shall certify that each airport or aviation project progressed under  
16 the program categories listed in a project schedule other than state  
17 owned airports, has received federal approval and the federally  
18 authorized level of financial assistance.

19 The items shown in the project schedule below shall be for projects  
20 with a common purpose and may be interchanged without limitation  
21 subject to the approval of the director of the budget (17239914)  
22 ... .. 4,500,000 ..... (re. \$164,000)

23 By chapter 55, section 1, of the laws of 1998:

24 For state aid to municipal corporations, private airports as author-  
25 ized by section 14-h of the transportation law and for payment of  
26 the cost of projects at Stewart and Republic Airports, for the  
27 acquisition, construction, reconstruction, and improvement of  
28 airport or aviation capital projects, including the acquisition of  
29 real property and liabilities incurred prior to April 1, 1998, in  
30 accordance with the following project schedule.

31 Prior to requesting approval of a certificate of approval of avail-  
32 ability for moneys appropriated, the commissioner of transportation  
33 shall certify that each airport or aviation project progressed under  
34 the program categories listed in a project schedule other than state  
35 owned airports, has received federal approval and the federally  
36 authorized level of financial assistance.

37 The items shown in the project schedule below shall be for projects  
38 with a common purpose and may be interchanged without limitation  
39 subject to the approval of the director of the budget (17239814)  
40 ... .. 4,500,000 ..... (re. \$106,000)

41 By chapter 55, section 1, of the laws of 1997:

42 For state aid to municipal corporations, private airports as author-  
43 ized by section 14-h of the transportation law and for payment of  
44 the cost of projects at Stewart and Republic Airports, for the  
45 acquisition, construction, reconstruction, and improvement of  
46 airport or aviation capital projects, including the acquisition of  
47 real property and liabilities incurred prior to April 1, 1997, in  
48 accordance with the following project schedule.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714)

... .. 4,500,000 ..... (re. \$47,000)

By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) ... .. 6,500,000 ..... (re. \$94,000)

By chapter 54, section 1, of the laws of 1993:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... .. 10,840,000 ..... (re. \$1,984,000)

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The items shown in the project schedule below shall be for projects  
2 with a common purpose and may be interchanged without limitation  
3 subject to the approval of the director of the budget.

4 Prior to requesting approval of a certificate of approval of avail-  
5 ability for the moneys hereby appropriated, the commissioner of  
6 transportation shall certify that each airport or aviation project  
7 progressed under the program categories listed in the schedule  
8 below, other than state owned airports, has received federal  
9 approval and the federally authorized level of financial assistance  
10 (17239214) ... ..... 12,300,000 ..... (re. \$62,000)

11 Capital Projects Funds - Other  
12 Regional Aviation Fund - RAF  
13 Aviation Purpose

14 By chapter 54, section 1, of the laws of 2012:

15 For state aid to municipal corporations, private airports as author-  
16 ized by section 14-h of the transportation law and for payment of  
17 the cost of projects at Stewart and Republic Airports, for the  
18 acquisition, construction, reconstruction, and improvement of  
19 airport or aviation capital projects, including the acquisition of  
20 real property and liabilities incurred prior to April 1, 2012.

21 Prior to requesting approval of a certificate of approval of avail-  
22 ability for moneys appropriated, the commissioner of transportation  
23 shall certify that each airport or aviation project progressed under  
24 the program, other than state owned airports, has received federal  
25 approval and the federally authorized level of financial assistance.

26 Funds from this appropriation may also be utilized for grants to  
27 municipal corporations and private airports for the cost of projects  
28 authorized by section 14-l of the transportation law, including the  
29 acquisition of real property and liabilities incurred prior to April  
30 1, 2012; provided, however, that funds available for this purpose  
31 shall not exceed the amount by which \$3,000,000 exceeds the sum of  
32 the amount in such state fiscal year necessary for the state share  
33 of federal projects provided pursuant to section 14-h of the trans-  
34 portation law and the amount in such state fiscal year required for  
35 payment of the costs of projects at Stewart and Republic Airports,  
36 upon certification by the commissioner of transportation at the end  
37 of the calendar year (17241214) ... 3,000,000 ..... (re. \$3,000,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For payment of costs related to Stewart Airport, including but not  
40 limited to environmental remediation; acquisition, construction,  
41 reconstruction, demolition and improvement of capital projects;  
42 acquisition of real property and facilities; projects related to  
43 passenger, cargo, and commercial development; acquisition of equip-  
44 ment; funding of operating needs; and for liabilities incurred prior  
45 to April 1, 2008 (17RA0814) ... 4,000,000 ..... (re. \$4,000,000)

46 By chapter 55, section 1, of the laws of 2006:

47 For payment of costs related to municipal, private, state owned and  
48 public authority airports and aviation facilities, including but not

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ... ..  
5,300,000 ..... (re. \$2,391,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:

For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, \$1,000,000 shall be made available to labor organizations for training programs (17RA9914) .....  
17,500,000 ..... (re. \$1,097,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) .....  
4,500,000 ..... (re. \$1,500,000)

For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) .....  
2,500,000 ..... (re. \$69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 ..... (re. \$1,044,000)

## AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2009:

For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 of mass transit bus garages or other mass transportation projects  
2 and facilities, including liabilities incurred prior to April 1,  
3 2009 (170509FS) ... 26,300,000 ..... (re. \$6,143,000)

4 The appropriation made by chapter 55, section 1, of the laws of 2009:

5 For Supplemental Discretionary Grants for a National Surface Transpor-  
6 tation System funded by Title 12 of the American Recovery and Rein-  
7 vestment Act of 2009. Funds appropriated herein shall be subject to  
8 all applicable reporting and accountability requirements contained  
9 in such act.

10 For the payment of eligible costs, including but not limited to  
11 construction, reconstruction, replacement, improvement, recondition-  
12 ing, rehabilitation, preservation, related appurtenances, equipment,  
13 facilities, the acquisition of real property and interests therein,  
14 the preparation of designs, plans, specifications and estimates;  
15 construction management and supervision; and appraisals, surveys,  
16 testing and environmental impact statements, including the payment  
17 of liabilities incurred prior to April 1, 2009.

18 For payment of engineering services, including reimbursements to the  
19 dedicated highway and bridge trust fund, including but not limited  
20 to personal services, nonpersonal services and fringe benefits, for  
21 activities including but not limited to the preparation of designs,  
22 plans, specifications and estimates; construction management and  
23 supervision; and appraisals, surveys, testing and environmental  
24 impact statements, including the payment of liabilities incurred  
25 prior to April 1, 2009 (170109FS) ... [500,000,000] is hereby  
26 amended by REPEALING the sum of \$500,000,000

27 For Grants-in-Aid for Airports funded by Title 12 of the American  
28 Recovery and Reinvestment Act of 2009. Funds appropriated herein  
29 shall be subject to all applicable reporting and accountability  
30 requirements contained in such act.

31 For the payment of eligible costs, including but not limited to  
32 construction, reconstruction, replacement, improvement, recondition-  
33 ing, rehabilitation, preservation, related appurtenances, equipment,  
34 facilities, the acquisition of real property and interests therein,  
35 the preparation of designs, plans, specifications and estimates;  
36 construction management and supervision; and appraisals, surveys,  
37 testing and environmental impact statements, including the payment  
38 of liabilities incurred prior to April 1, 2009.

39 For payment of engineering services, including reimbursements to the  
40 dedicated highway and bridge trust fund, including but not limited  
41 to personal services, nonpersonal services and fringe benefits, for  
42 activities including but not limited to the preparation of designs,  
43 plans, specifications and estimates; construction management and  
44 supervision; and appraisals, surveys, testing and environmental  
45 impact statements, including the payment of liabilities incurred  
46 prior to April 1, 2009 (170209FS) ... [10,000,000] is hereby amended  
47 by REPEALING the sum of \$10,000,000

48 For Highway Infrastructure Investment funded by Title 12 of the Ameri-  
49 can Recovery and Reinvestment Act of 2009. Funds appropriated herein  
50 shall be subject to all applicable reporting and accountability  
51 requirements contained in such act.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) ..... [1,120,700,000] 950,700,000 is hereby amended by REPEALING the sum of \$170,000,000 ..... (re. \$80,785,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) ..... [2,000,000,000] 600,000,000 is hereby amended by REPEALING the sum of \$1,400,000,000 ..... (re. \$593,783,000)

## AVIATION (CCP)

Capital Projects Funds - Other  
Transportation Capital Facilities Bond Fund  
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) ..... 17,305,787 ..... (re. \$3,391,000)

## 39 CANALS AND WATERWAYS - BONDABLE (CCP)

40 Capital Projects Funds - Other  
41 Capital Projects Fund - Infrastructure Renewal (Bondable)  
42 Canals and Waterways Purpose

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
44 section 3, of the laws of 1991, and as supplemented by certificate  
45 of transfer issued pursuant to the provisions of section 93 of the  
46 state finance law as amended:

47 For the preparation of designs, plans, specifications and estimates,  
48 for the contract engineering services provided by private firms, for  
49 the acquisition of property, reconstruction and improvement of dams,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) ... .. 2,823,657 ..... (re. \$158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ... .. 6,200,000 ..... (re. \$326,000)

## ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other  
Engineering Services Fund  
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) ..... 546,256,000 ..... (re. \$10,028,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 of transfer issued pursuant to the provisions of section 93 of the  
2 state finance law as amended:  
3 For capital project management and traffic and safety, including  
4 personal services, nonpersonal services, fringe benefits and the  
5 contract services provided by private firms (17H20230) .....  
6 57,259,000 ..... (re. \$526,000)

7 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
8 section 1, of the laws of 2003:  
9 For engineering services, including personal services, nonpersonal  
10 services, fringe benefits and the contract services provided by  
11 private firms, including, but not limited to, the preparation of  
12 designs, plans, specifications and estimates; construction manage-  
13 ment and supervision; and appraisals, surveys, testing, and environ-  
14 mental impact statements for transportation projects.  
15 For suballocation of \$170,000 to the office of inspector general for  
16 services and expenses including fringe benefits (17H10130) .....  
17 566,922,000 ..... (re. \$7,811,000)

18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
19 section 1, of the laws of 2003 and as supplemented by certificate of  
20 transfer issued pursuant to the provisions of section 93 of the  
21 state finance law as amended:  
22 For capital project management and traffic and safety, including  
23 personal services, nonpersonal services, fringe benefits and the  
24 contract services provided by private firms (17H20130) .....  
25 53,384,000 ..... (re. \$334,000)

26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
27 section 1, of the laws of 2002:  
28 For engineering services, including personal services, nonpersonal  
29 services, fringe benefits and the contract services provided by  
30 private firms, including, but not limited to, the preparation of  
31 designs, plans, specifications and estimates; construction manage-  
32 ment and supervision; and appraisals, surveys, testing, and environ-  
33 mental impact statements for transportation projects.  
34 For suballocation of \$170,000 to the office of inspector general for  
35 services and expenses including fringe benefits (17H10030) .....  
36 513,628,000 ..... (re. \$6,144,000)

37 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
38 section 1, of the laws of 2002, and as supplemented by certificate  
39 of transfer issued pursuant to the provisions of section 93 of the  
40 state finance law as amended:  
41 For capital project management and traffic and safety, including  
42 personal services, nonpersonal services, fringe benefits and the  
43 contract services provided by private firms (17H20030) .....  
44 51,892,000 ..... (re. \$830,000)  
45 For real estate services, including personal services, nonpersonal  
46 services, fringe benefits and the contract services provided by  
47 private firms (17H30030) ... 16,684,000 ..... (re. \$615,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
2 section 1, of the laws of 2005, and as supplemented by certificate  
3 of transfer issued pursuant to the provisions of section 93 of the  
4 state finance law as amended:  
5 For engineering services, including personal services, nonpersonal  
6 services, fringe benefits and the contract services provided by  
7 private firms, including, but not limited to, the preparation of  
8 designs, plans, specifications and estimates; construction manage-  
9 ment and supervision; and appraisals, surveys, testing, and environ-  
10 mental impact statements for transportation projects.  
11 For suballocation of \$170,000 to the office of inspector general for  
12 services and expenses including fringe benefits (17H19930) .....  
13 492,101,680 ..... (re. \$2,542,000)
- 14 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
15 section 1, of the laws of 2000:  
16 For engineering services, including personal services, nonpersonal  
17 services, fringe benefits and the contract services provided by  
18 private firms (17H19830) ... .....  
19 532,078,000 ..... (re. \$23,934,000)
- 20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
21 section 1, of the laws of 2000 and as supplemented by certificate of  
22 transfer issued pursuant to the provisions of section 93 of the  
23 state finance law as amended:  
24 For capital project management and traffic and safety, including  
25 personal services, nonpersonal services, fringe benefits and the  
26 contract services provided by private firms (17H29830) ... .....  
27 56,876,000 ..... (re. \$674,000)
- 28 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
29 section 1, of the laws of 2000:  
30 For engineering services, including personal services, nonpersonal  
31 services, fringe benefits and the contract services provided by  
32 private firms (17H19730) ... .....  
33 490,281,000 ..... (re. \$5,997,000)
- 34 By chapter 55, section 1, of the laws of 1996:  
35 For engineering services, including personal services, nonpersonal  
36 services, fringe benefits and the contract services provided by  
37 private firms.  
38 The items shown in the project schedule below shall be for projects  
39 with a common purpose and may be interchanged without limitation  
40 subject to the approval of the director of the budget (17H19630)  
41 ... ..... 471,758,000 ..... (re. \$2,828,000)
- 42 By chapter 54, section 1, of the laws of 1995:  
43 For engineering services, including personal services, nonpersonal  
44 services, fringe benefits and the contract services provided by  
45 private firms (17H19530) ... 470,364,000 ..... (re. \$20,223,000)
- 46 By chapter 54, section 1, of the laws of 1994:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For engineering services, including personal services, nonpersonal  
 2 services, fringe benefits and the contract services provided by  
 3 private firms (17H19430) ... .. (re. \$21,543,000)  
 4 530,329,000 ... .. (re. \$21,543,000)

5 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 6 section 3, of the laws of 1995 and as supplemented by certificate of  
 7 transfer issued pursuant to the provisions of section 93 of the  
 8 state finance law as amended:  
 9 For engineering services, including personal services, nonpersonal  
 10 services, fringe benefits and the contract services provided by  
 11 private firms (17H19330) ... .. (re. \$4,671,000)  
 12 500,923,000 ... .. (re. \$4,671,000)

13 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
 14 section 3, of the laws of 1995, and as supplemented by certificate  
 15 of transfer issued pursuant to the provisions of section 93 of the  
 16 state finance law as amended:  
 17 For engineering services, including personal services, nonpersonal  
 18 services, fringe benefits and the contract services provided by  
 19 private firms (17H19230) ... .. (re. \$15,675,000)  
 20 455,207,200 ... .. (re. \$15,675,000)

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 New York Metropolitan Transportation Council Account  
 24 Preparation of Plans Purpose

25 By chapter 54, section 1, of the laws of 2012:  
 26 For the continuing comprehensive transportation planning and coordi-  
 27 nated support undertaken as part of the united work programs of  
 28 participating local planning or municipal agreements in accordance  
 29 with grant agreements approved by the federal transit administration  
 30 or the federal highway administration.  
 31 Personal service--regular (17N11230) ... 4,138,000 .. (re. \$2,263,000)  
 32 Temporary service (17N21230) ... 49,000 ... .. (re. \$36,000)  
 33 Holiday/overtime compensation (17N31230) ... 1,000 ... .. (re. \$1,000)  
 34 Supplies and materials (17N41230) ... 177,000 ... .. (re. \$171,000)  
 35 Travel (17N51230) ... 266,000 ... .. (re. \$265,000)  
 36 Contractual services (17N61230) ... 10,029,000 ... .. (re. \$9,575,000)  
 37 Equipment (17N71230) ... 981,000 ... .. (re. \$981,000)  
 38 Fringe benefits (17N81230) ... 2,101,000 ... .. (re. \$2,101,000)  
 39 Indirect costs (17N91230) ... 154,000 ... .. (re. \$154,000)

40 By chapter 54, section 1, of the laws of 2011:  
 41 For the continuing comprehensive transportation planning and coordi-  
 42 nated support undertaken as part of the united work programs of  
 43 participating local planning or municipal agreements in accordance  
 44 with grant agreements approved by the federal transit administration  
 45 or the federal highway administration (17NY1130) ... ..  
 46 18,148,000 ... .. (re. \$18,148,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 4,327,000  
 3 Temporary service ..... 49,000  
 4 Holiday/overtime compensation ..... 1,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 4,377,000  
 8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 177,000  
 11 Travel ..... 266,000  
 12 Contractual services ..... 10,254,000  
 13 Equipment ..... 981,000  
 14 Fringe benefits ..... 1,894,000  
 15 Indirect costs ..... 199,000  
 16 -----  
 17 Amount available for nonper-  
 18 sonal service ..... 13,771,000  
 19 -----  
 20 18,148,000  
 21 =====

22 By chapter 55, section 1, of the laws of 2010:

23 For the continuing comprehensive transportation planning and coordi-  
 24 nated support undertaken as part of the united work programs of  
 25 participating local planning or municipal agreements in accordance  
 26 with grant agreements approved by the federal transit administration  
 27 or the federal highway administration (17NY1030) .....  
 28 19,300,000 ..... (re. \$12,932,000)

## 29 PERSONAL SERVICE

30 Personal service--regular ..... 4,955,000  
 31 Temporary service ..... 66,000  
 32 Holiday/overtime compensation ..... 8,000  
 33 -----  
 34 Amount available for person-  
 35 al service ..... 5,029,000  
 36 -----

## 37 NONPERSONAL SERVICE

38 Supplies and materials ..... 177,000  
 39 Travel ..... 266,000  
 40 Contractual services ..... 10,254,000  
 41 Equipment ..... 981,000  
 42 Fringe benefits ..... 2,436,000  
 43 Indirect costs ..... 157,000  
 44 -----



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Amount available for nonper-  
 2 sonal service ..... 14,271,000  
 3 -----  
 4 19,300,000  
 5 =====

6 By chapter 55, section 1, of the laws of 2009:  
 7 For the continuing comprehensive transportation planning and coordi-  
 8 nated support undertaken as part of the united work programs of  
 9 participating local planning or municipal agreements in accordance  
 10 with grant agreements approved by the federal transit administration  
 11 or the federal highway administration (17NY0930) .....  
 12 19,597,000 ..... (re. \$11,285,000)

13 PERSONAL SERVICE

14 Personal service--regular ..... 5,163,000  
 15 Temporary service ..... 67,000  
 16 Holiday/overtime compensation ..... 8,000  
 17 -----  
 18 Amount available for person-  
 19 al service ..... 5,238,000  
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials ..... 177,000  
 23 Travel ..... 266,000  
 24 Contractual services ..... 10,254,000  
 25 Equipment ..... 981,000  
 26 Fringe benefits ..... 2,452,000  
 27 Indirect costs ..... 229,000  
 28 -----  
 29 Amount available for nonper-  
 30 sonal service ..... 14,359,000  
 31 -----  
 32 19,597,000  
 33 =====

34 By chapter 55, section 1, of the laws of 2008:  
 35 For the continuing comprehensive transportation planning and coordi-  
 36 nated support undertaken as part of the united work programs of  
 37 participating local planning or municipal agreements in accordance  
 38 with grant agreements approved by the federal transit administration  
 39 or the federal highway administration (17NY0830) .....  
 40 19,094,000 ..... (re. \$8,782,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 PERSONAL SERVICE

|   |                                     |           |
|---|-------------------------------------|-----------|
| 2 | Personal service--regular .....     | 5,548,000 |
| 3 | Temporary service .....             | 67,000    |
| 4 | Holiday/overtime compensation ..... | 8,000     |
| 5 |                                     | -----     |
| 6 | Amount available for person-        |           |
| 7 | al service .....                    | 5,623,000 |
| 8 |                                     | -----     |

## 9 NONPERSONAL SERVICE

|    |                              |            |
|----|------------------------------|------------|
| 10 | Supplies and materials ..... | 177,000    |
| 11 | Travel .....                 | 266,000    |
| 12 | Contractual services .....   | 9,422,000  |
| 13 | Equipment .....              | 981,000    |
| 14 | Fringe benefits .....        | 2,399,000  |
| 15 | Indirect costs .....         | 226,000    |
| 16 |                              | -----      |
| 17 | Amount available for nonper- |            |
| 18 | sonal service .....          | 13,471,000 |
| 19 |                              | -----      |
| 20 |                              | 19,094,000 |
| 21 |                              | =====      |

22 By chapter 55, section 1, of the laws of 2007:

|    |                                                                      |                   |
|----|----------------------------------------------------------------------|-------------------|
| 23 | For the continuing comprehensive transportation planning and coordi- |                   |
| 24 | nated support undertaken as part of the united work programs of      |                   |
| 25 | participating local planning or municipal agreements in accordance   |                   |
| 26 | with grant agreements approved by the federal transit administration |                   |
| 27 | or the federal highway administration (17NY0730) .....               |                   |
| 28 | 15,894,000 .....                                                     | (re. \$5,970,000) |

## 29 PERSONAL SERVICE

|    |                                     |           |
|----|-------------------------------------|-----------|
| 30 | Personal service--regular .....     | 5,581,000 |
| 31 | Temporary service .....             | 61,000    |
| 32 | Holiday/overtime compensation ..... | 12,000    |
| 33 |                                     | -----     |
| 34 | Amount available for person-        |           |
| 35 | al service .....                    | 5,654,000 |
| 36 |                                     | -----     |

## 37 NONPERSONAL SERVICE

|    |                              |           |
|----|------------------------------|-----------|
| 38 | Supplies and materials ..... | 177,000   |
| 39 | Travel .....                 | 266,000   |
| 40 | Contractual services .....   | 5,987,000 |
| 41 | Equipment .....              | 981,000   |
| 42 | Fringe benefits .....        | 2,615,000 |
| 43 | Indirect costs .....         | 214,000   |
| 44 |                              | -----     |

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Amount available for nonper-  
 2 sonal service ..... 10,240,000  
 3 -----  
 4 15,894,000  
 5 =====

6 By chapter 55, section 1, of the laws of 2006:  
 7 For the continuing comprehensive transportation planning and coordi-  
 8 nated support undertaken as part of the united work programs of  
 9 participating local planning or municipal agreements in accordance  
 10 with grant agreements approved by the federal transit administration  
 11 or the federal highway administration (17NY0630) ... .....  
 12 15,894,000 ..... (re. \$772,000)

13 By chapter 55, section 1, of the laws of 2005:  
 14 For the continuing comprehensive transportation planning and coordi-  
 15 nated support undertaken as part of the united work programs of  
 16 participating local planning or municipal agreements in accordance  
 17 with grant agreements approved by the federal transit administration  
 18 or the federal highway administration (17NY0530) ... .....  
 19 10,202,000 ..... (re. \$1,493,000)

20 By chapter 55, section 1, of the laws of 2004:  
 21 For the continuing comprehensive transportation planning and coordi-  
 22 nated support undertaken as part of the united work programs of  
 23 participating local planning or municipal agreements in accordance  
 24 with grant agreements approved by the federal transit administration  
 25 or the federal highway administration (17NY0430) ... .....  
 26 10,180,000 ..... (re. \$443,000)

27 By chapter 55, section 1, of the laws of 2003:  
 28 For the continuing comprehensive transportation planning and coordi-  
 29 nated support undertaken as part of the united work programs of  
 30 participating local planning or municipal agreements in accordance  
 31 with grant agreements approved by the federal transit administration  
 32 or the federal highway administration (17NY0330) ... .....  
 33 10,312,000 ..... (re. \$1,398,000)

34 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

35 Capital Projects Funds - Other  
 36 Capital Projects Fund  
 37 Federal Aid Highways Purpose

38 By chapter 54, section 1, of the laws of 1988:  
 39 For the state share of highway projects to be reimbursed from the  
 40 infrastructure renewal bond fund and pursuant to the provisions of  
 41 that bond act (17028820) ... 56,000,000 ..... (re. \$1,450,000)

42 By chapter 54, section 1, of the laws of 1987:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the state share of highway projects to be reimbursed from the  
2 infrastructure renewal bond fund and pursuant to the provisions of  
3 that bond act (17028720) ... 66,000,000 ..... (re. \$1,126,000)

4 By chapter 54, section 1, of the laws of 1986:  
5 For the state share of highway projects to be reimbursed from the  
6 infrastructure renewal bond fund and pursuant to the provisions of  
7 that bond act (17428620) ... 66,000,000 ..... (re. \$356,000)

8 By chapter 54, section 1, of the laws of 1985:  
9 For the state share of highway projects to be reimbursed from the  
10 infrastructure renewal bond fund and pursuant to the provisions of  
11 that bond act (17028520) ..... (re. \$1,210,000)

12 By chapter 54, section 1, of the laws of 1984:  
13 For the state share of highway projects to be reimbursed from the  
14 infrastructure renewal bond fund and pursuant to the provisions of  
15 that bond act (17028420) ..... (re. \$1,969,000)

16 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

17 Capital Projects Funds - Federal  
18 Federal Capital Projects Fund  
19 Federal Aid Highways Purpose

20 The appropriation made by chapter 54, section 1, of the laws of 2012:  
21 For the federal share, from any federal agency under any federal  
22 program, of state transportation projects including but not limited  
23 to construction, reconstruction, reconditioning and preservation,  
24 the acquisition of property, operating costs as provided for in the  
25 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
26 Legacy for Users and any successive legislation, payment of  
27 reimbursements to the dedicated highway and bridge trust fund of the  
28 department of transportation, including but not limited to fringe  
29 benefits, and the contract services provided by private firms;  
30 personal services, nonpersonal services, for activities including  
31 but not limited to the preparation of designs, plans, specifications  
32 and estimates; construction management and supervision; and  
33 appraisals, surveys, testing, and environmental impact statements  
34 for transportation projects, the payment of liabilities incurred  
35 prior to April 1, 2012 and any other such purposes as specified in  
36 section 89-b of the state finance law as amended (17031220) .....  
37 [2,000,000,000] 1,800,000,000 is hereby amended by REPEALING the sum  
38 of \$200,000,000 ..... (re. \$1,773,515,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2011:  
40 For the federal share, from any federal agency under any federal  
41 program, of state transportation projects including but not limited  
42 to construction, reconstruction, reconditioning and preservation,  
43 the acquisition of property, operating costs as provided for in the  
44 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
45 Legacy for Users and any successive legislation, payment of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 reimbursements to the dedicated highway and bridge trust fund of the  
2 department of transportation, including but not limited to fringe  
3 benefits, and the contract services provided by private firms;  
4 personal services, nonpersonal services, for activities including  
5 but not limited to the preparation of designs, plans, specifications  
6 and estimates; construction management and supervision; and  
7 appraisals, surveys, testing, and environmental impact statements  
8 for transportation projects, the payment of liabilities incurred  
9 prior to April 1, 2011 and any other such purposes as specified in  
10 section 89-b of the state finance law as amended (17031120) .....  
11 [2,000,000,000] 1,600,000,000 is hereby amended by REPEALING the sum  
12 of \$400,000,000 ..... (re. \$1,123,313,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2010:  
14 For the federal share, from any federal agency under any federal  
15 program, of state transportation projects including but not limited  
16 to construction, reconstruction, reconditioning and preservation,  
17 the acquisition of property, operating costs as provided for in the  
18 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
19 Legacy for Users and any successive legislation, payment of  
20 reimbursements to the dedicated highway and bridge trust fund of the  
21 department of transportation, including but not limited to fringe  
22 benefits, and the contract services provided by private firms;  
23 personal services, nonpersonal services, for activities including  
24 but not limited to the preparation of designs, plans, specifications  
25 and estimates; construction management and supervision; and  
26 appraisals, surveys, testing, and environmental impact statements  
27 for transportation projects, the payment of liabilities incurred  
28 prior to April 1, 2010 and any other such purposes as specified in  
29 section 89-b of the state finance law as amended (17031020) .....  
30 [2,000,000,000] 1,725,000,000 is hereby amended by REPEALING the sum  
31 of \$275,000,000 ..... (re. \$918,280,000)

32 The appropriation made by chapter 55, section 1, of the laws of 2009:  
33 For the federal share of state transportation projects including but  
34 not limited to construction, reconstruction, reconditioning and  
35 preservation, the acquisition of property, operating costs as  
36 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
37 tation Equity Act: A Legacy for Users and any successive legis-  
38 lation, payment of reimbursements to the dedicated highway and  
39 bridge trust fund of the department of transportation, including but  
40 not limited to fringe benefits, and the contract services provided  
41 by private firms; personal services, nonpersonal services, for  
42 activities including but not limited to the preparation of designs,  
43 plans, specifications and estimates; construction management and  
44 supervision; and appraisals, surveys, testing, and environmental  
45 impact statements for transportation projects, the payment of  
46 liabilities incurred prior to April 1, 2009 and any other such  
47 purposes as specified in section 89-b of the state finance law as  
48 amended (17030920) ... [2,000,000,000] 1,550,000,000 is hereby  
49 amended by REPEALING the sum of \$450,000,000 .... (re. \$436,836,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008:  
2 For the federal share of state transportation maintenance projects  
3 including but not limited to construction, reconstruction, recondi-  
4 tioning and preservation, the acquisition of property, operating  
5 costs as provided for in the Safe, Accountable, Flexible, Efficient  
6 Transportation Equity Act: A Legacy for Users, and any successive  
7 legislation, payment of reimbursements to the dedicated highway and  
8 bridge trust fund of the department of transportation, including but  
9 not limited to fringe benefits, and the contract services provided  
10 by private firms; personal services, nonpersonal services, for  
11 activities including but not limited to the preparation of designs,  
12 plans, specifications and estimates; construction management and  
13 supervision; and appraisals, surveys, testing, and environmental  
14 impact statements for transportation projects, the payment of  
15 liabilities incurred prior to April 1, 2008 and any other such  
16 purposes as specified in section 89-b of the state finance law as  
17 amended (17440820) ... 50,000,000 ..... (re. \$50,000,000)

18 The appropriation made by chapter 55, section 1, of the laws of 2008:  
19 For the federal share of state transportation projects including but  
20 not limited to construction, reconstruction, reconditioning and  
21 preservation, the acquisition of property, operating costs as  
22 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
23 tation Equity Act: A Legacy for Users and any successive legis-  
24 lation, payment of reimbursements to the dedicated highway and  
25 bridge trust fund of the department of transportation, including but  
26 not limited to fringe benefits, and the contract services provided  
27 by private firms; personal services, nonpersonal services, for  
28 activities including but not limited to the preparation of designs,  
29 plans, specifications and estimates; construction management and  
30 supervision; and appraisals, surveys, testing, and environmental  
31 impact statements for transportation projects, the payment of  
32 liabilities incurred prior to April 1, 2008 and any other such  
33 purposes as specified in section 89-b of the state finance law as  
34 amended (17030820) ... [2,015,000,000] 1,904,500,000 is hereby  
35 amended by REPEALING the sum of \$100,000,000 .... (re. \$282,653,000)

36 By chapter 55, section 1, of the laws of 2007:  
37 For the federal share of state transportation projects including but  
38 not limited to construction, reconstruction, reconditioning and  
39 preservation, the acquisition of property, operating costs as  
40 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
41 tation Equity Act: A Legacy for Users and any successive legis-  
42 lation, payment of reimbursements to the dedicated highway and  
43 bridge trust fund of the department of transportation, including but  
44 not limited to fringe benefits, and the contract services provided  
45 by private firms; personal services, nonpersonal services, for  
46 activities including but not limited to the preparation of designs,  
47 plans, specifications and estimates; construction management and  
48 supervision; and appraisals, surveys, testing, and environmental  
49 impact statements for transportation projects, the payment of  
50 liabilities incurred prior to April 1, 2007 and any other such

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 purposes as specified in section 89-b of the state finance law as  
 2 amended (17030720) ... 1,977,299,000 ..... (re. \$247,095,000)  
 3 For the federal share of state transportation maintenance projects  
 4 including but not limited to construction, reconstruction, recondi-  
 5 tioning and preservation, the acquisition of property, operating  
 6 costs as provided for in the Safe, Accountable, Flexible, Efficient  
 7 Transportation Equity Act: A Legacy for Users, and any successive  
 8 legislation, payment of reimbursements to the dedicated highway and  
 9 bridge trust fund of the department of transportation, including but  
 10 not limited to fringe benefits, and the contract services provided  
 11 by private firms; personal services, nonpersonal services, for  
 12 activities including but not limited to the preparation of designs,  
 13 plans, specifications and estimates; construction management and  
 14 supervision; and appraisals, surveys, testing, and environmental  
 15 impact statements for transportation projects, the payment of  
 16 liabilities incurred prior to April 1, 2007 and any other such  
 17 purposes as specified in section 89-b of the state finance law as  
 18 amended.  
 19 The items shown in the schedule below shall be for projects with a  
 20 common purpose and may be interchanged without limitation subject to  
 21 the approval of the director of budget (17440720) .....  
 22 50,000,000 ..... (re. \$16,954,000)

## 23 PERSONAL SERVICE

24 Personal service--regular ..... 5,000,000  
 25 Holiday/overtime compensation ..... 500,000  
 26 -----  
 27 Amount available for personal service ..... 5,500,000  
 28 -----

## 29 NONPERSONAL SERVICE

30 Supplies and materials ..... 4,200,000  
 31 Travel ..... 300,000  
 32 Contractual services ..... 11,850,000  
 33 Equipment ..... 25,386,000  
 34 Fringe benefits ..... 2,534,000  
 35 Indirect costs ..... 230,000  
 36 -----  
 37 Amount available for nonpersonal service .. 44,500,000  
 38 -----

39 The appropriation made by chapter 55, section 1, of the laws of 2006:  
 40 For the federal share of state transportation projects including but  
 41 not limited to construction, reconstruction, reconditioning and  
 42 preservation, the acquisition of property, operating costs as  
 43 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
 44 tation Equity Act: A Legacy for Users and any successive legis-  
 45 lation, payment of reimbursements to the dedicated highway and  
 46 bridge trust fund of the department of transportation, including but  
 47 not limited to fringe benefits, and the contract services provided

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... [1,700,000,000] 1,580,000,000 is hereby amended by REPEALING the sum of \$120,000,000 .... (re. \$112,010,000)

The appropriation made by chapter 55, section 1, of the laws of 2005:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) ..... [1,700,000,000] 1,580,000,000 is hereby amended by REPEALING the sum of \$120,000,000 ..... (re. \$65,747,000)

The appropriation made by chapter 55, section 1, of the laws of 2004:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) ..... [1,700,000,000] 1,610,000,000 is hereby amended by REPEALING the sum of \$90,000,000 ..... (re. \$76,696,000)

The appropriation made by chapter 55, section 1, of the laws of 2003:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 provided for in the Transportation Equity Act for the 21st Century  
2 and any successive legislation, payment of reimbursements to the  
3 dedicated highway and bridge trust fund of the department of trans-  
4 portation, including but not limited to fringe benefits, and the  
5 contract services provided by private firms; personal services,  
6 nonpersonal services, for activities including but not limited to  
7 the preparation of designs, plans, specifications and estimates;  
8 construction management and supervision; and appraisals, surveys,  
9 testing, and environmental impact statements for transportation  
10 projects, the payment of liabilities incurred prior to April 1, 2003  
11 and any other such purposes as specified in section 89-b of the  
12 state finance law as amended (17030320) .....  
13 [1,697,000,000] 1,597,000,000 is hereby amended by REPEALING the sum  
14 of \$100,000,000 ..... (re. \$74,568,000)

15 The appropriation made by chapter 55, section 1, of the laws of 2002:  
16 For the federal share of state transportation projects including but  
17 not limited to construction, reconstruction, reconditioning and  
18 preservation, the acquisition of property, operating costs as  
19 provided for in the Transportation Equity Act for the 21st Century  
20 and any successive legislation, payment of reimbursements to the  
21 engineering services fund of the department of transportation,  
22 including but not limited to fringe benefits, and the contract  
23 services provided by private firms; personal services, nonpersonal  
24 services, for activities including but not limited to the prepara-  
25 tion of designs, plans, specifications and estimates; construction  
26 management and supervision; and appraisals, surveys, testing, and  
27 environmental impact statements for transportation projects, the  
28 payment of liabilities incurred prior to April 1, 2002 and any other  
29 such purposes as specified in section 89-b of the state finance law  
30 as amended (17030220) ... [1,491,000,000] 1,451,000,000 is hereby  
31 amended by REPEALING the sum of \$40,000,000 ..... (re. \$60,080,000)

32 The appropriation made by chapter 55, section 1, of the laws of 2001:  
33 For the federal share of state transportation projects including but  
34 not limited to construction, reconstruction, reconditioning and  
35 preservation, the acquisition of property, operating costs as  
36 provided for in the Transportation Equity Act for the 21st Century  
37 and any successive legislation, payment of reimbursements to the  
38 engineering services fund of the department of transportation,  
39 including but not limited to fringe benefits, and the contract  
40 services provided by private firms; personal services, nonpersonal  
41 services, for activities including but not limited to the prepara-  
42 tion of designs, plans, specifications and estimates; construction  
43 management and supervision; and appraisals, surveys, testing, and  
44 environmental impact statements for transportation projects, the  
45 payment of liabilities incurred prior to April 1, 2001 and any other  
46 such purposes as specified in section 89-b of the state finance law  
47 as amended (17030120) ... [1,490,500,000] 1,440,500,000 is hereby  
48 amended by REPEALING the sum of \$50,000,000 ..... (re. \$71,377,000)

49 The appropriation made by chapter 55, section 1, of the laws of 2000:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the federal share of state transportation projects including but  
2 not limited to construction, reconstruction, reconditioning and  
3 preservation, the acquisition of property, operating costs as  
4 provided for in the Transportation Equity Act for the 21st Century  
5 and any successive legislation, payment of reimbursements to the  
6 engineering services fund of the department of transportation,  
7 including but not limited to fringe benefits, and the contract  
8 services provided by private firms; personal services, nonpersonal  
9 services, for activities including but not limited to the prepara-  
10 tion of designs, plans, specifications and estimates; construction  
11 management and supervision; and appraisals, surveys, testing, and  
12 environmental impact statements for transportation projects, the  
13 payment of liabilities incurred prior to April 1, 2000 and any other  
14 such purposes as specified in section 89-b of the state finance law  
15 as amended (17030020) ... [1,490,500,000] 1,205,500,000 is hereby  
16 amended by REPEALING the sum of \$285,000,000 ..... (re. \$35,597,000)

17 The appropriation made by chapter 55, section 1, of the laws of 1999:  
18 For the federal share of state transportation projects including but  
19 not limited to construction, reconstruction, reconditioning and  
20 preservation, the acquisition of property, operating costs as  
21 provided for in the Transportation Equity Act for the 21st Century  
22 and any successive legislation, payment of reimbursements to the  
23 engineering services fund of the department of transportation,  
24 including but not limited to fringe benefits, and the contract  
25 services provided by private firms; personal services, nonpersonal  
26 services, for activities including but not limited to the prepara-  
27 tion of designs, plans, specifications and estimates; construction  
28 management and supervision; and appraisals, surveys, testing, and  
29 environmental impact statements for transportation projects, the  
30 payment of liabilities incurred prior to April 1, 1999 and any other  
31 such purposes as specified in section 89-b of the state finance law  
32 as amended (17039920) ... [1,350,000,000] 1,260,000,000 is hereby  
33 amended by REPEALING the sum of \$90,000,000 ..... (re. \$24,601,000)

34 The appropriation made by chapter 55, section 1, of the laws of 1998:  
35 For the federal share of state transportation projects including but  
36 not limited to construction, reconstruction, reconditioning and  
37 preservation, the acquisition of property, operating costs as  
38 provided for in the Intermodal Surface Transportation Efficiency Act  
39 of 1991 and any successive legislation, payment of reimbursements to  
40 the engineering services fund of the department of transportation,  
41 including but not limited to fringe benefits, and the contract  
42 services provided by private firms; personal services, nonpersonal  
43 services, for activities including but not limited to the prepara-  
44 tion of designs, plans, specifications and estimates; construction  
45 management and supervision; and appraisals, surveys, testing, and  
46 environmental impact statements for transportation projects, the  
47 payment of liabilities incurred prior to April 1, 1998 and any other  
48 such purposes as specified in section 89-b of the state finance law  
49 as amended (17039820) ... [1,200,000,000] 1,175,000,000 is hereby  
50 amended by REPEALING the sum of \$25,000,000 ..... (re. \$29,814,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The appropriation made by chapter 55, section 1, of the laws of 1997:  
2 For the federal share of state transportation projects including but  
3 not limited to construction, reconstruction, reconditioning and  
4 preservation, the acquisition of property, operating costs as  
5 provided for in the Intermodal Surface Transportation Efficiency Act  
6 of 1991 and any successive legislation, payment of reimbursements to  
7 the engineering services fund of the department of transportation,  
8 including but not limited to fringe benefits, and the contract  
9 services provided by private firms; personal services, nonpersonal  
10 services, for activities including but not limited to the prepara-  
11 tion of designs, plans, specifications and estimates; construction  
12 management and supervision; and appraisals, surveys, testing, and  
13 environmental impact statements for transportation projects, the  
14 payment of liabilities incurred prior to April 1, 1997 and any other  
15 such purposes as specified in section 89-b of the state finance law  
16 as amended by chapter 56 of the laws of 1993 (17039720) ...  
17 [1,200,000,000] 1,120,000,000 is hereby amended by REPEALING the sum  
18 of \$80,000,000 ..... (re. \$39,046,000)

19 The appropriation made by chapter 55, section 1, of the laws of 1996:  
20 For the federal share of state transportation projects including but  
21 not limited to construction, reconstruction, reconditioning and  
22 preservation, the acquisition of property, operating costs as  
23 provided for in the Intermodal Surface Transportation Efficiency Act  
24 of 1991, payment of reimbursements to the engineering services fund  
25 of the department of transportation, including but not limited to  
26 fringe benefits, and the contract services provided by private  
27 firms; personal services, nonpersonal services, for activities  
28 including but not limited to the preparation of designs, plans,  
29 specifications and estimates; construction management and super-  
30 vision; and appraisals, surveys, testing, and environmental impact  
31 statements for transportation projects, the payment of liabilities  
32 incurred prior to April 1, 1996 and any other such purposes as spec-  
33 ified in section 89-b of the state finance law as amended by chapter  
34 56 of the laws of 1993 (17039620) ... [1,200,000,000] 1,135,000,000  
35 is hereby amended by REPEALING the sum of \$65,000,000 .....  
36 ..... (re. \$37,696,000)

37 The appropriation made by chapter 54, section 1, of the laws of 1995:  
38 For the federal share of state transportation projects including but  
39 not limited to construction, reconstruction, reconditioning and  
40 preservation, the acquisition of property, operating costs as  
41 provided for in the Intermodal Surface Transportation Efficiency Act  
42 of 1991, payment of reimbursements to the engineering services fund  
43 of the department of transportation, including but not limited to  
44 fringe benefits, and the contract services provided by private  
45 firms; personal services, nonpersonal services, for activities  
46 including but not limited to the preparation of designs, plans,  
47 specifications and estimates; construction management and super-  
48 vision; and appraisals, surveys, testing, and environmental impact  
49 statements for transportation projects, the payment of liabilities  
50 incurred prior to April 1, 1995 and any other such purposes as spec-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) ... [1,098,000,000] 908,000,000 is hereby amended by REPEALING the sum of \$190,000,000 ..... (re. \$60,988,000)

The appropriation made by chapter 54, section 1, of the laws of 1994:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) ... [1,030,100,000] 670,100,000 is hereby amended by REPEALING the sum of \$360,000,000 ..... (re. \$169,223,000)

The appropriation made by chapter 54, section 1, of the laws of 1993:

For the federal share of highway projects including the state thruway (17039320) ... [1,020,100,000] 780,100,000 is hereby amended by REPEALING the sum of \$240,000,000 ..... (re. \$18,717,000)

The appropriation made by chapter 54, section 1, of the laws of 1992:

For the federal share of highway projects including the state thruway (17039220) ... [972,100,000] 892,100,000 is hereby amended by REPEALING the sum of \$80,000,000 ..... (re. \$30,549,000)

The appropriation made by chapter 54, section 1, of the laws of 1991:

For the federal share of highway projects including the state thruway (17039120) ... [840,000,000] 690,000,000 is hereby amended by REPEALING the sum of \$150,000,000 ..... (re. \$23,081,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 share of consultant services in carrying out federally approved  
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the  
4 department of transportation to enter into all necessary contracts  
5 and agreements, subject to the approval of the director of the budg-  
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any  
8 of the moneys authorized herein, the commissioner of transportation  
9 shall certify to the director of the budget that the federal govern-  
10 ment has agreed to finance the federal share of the project. Howev-  
11 er with the approval of the director of the budget, projects may be  
12 designed prior to federal approval upon the written assurance by the  
13 commissioner of transportation that federal funds are likely to be  
14 forthcoming (17521214) ... 6,000,000 ..... (re. \$6,000,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For payment by the state of the federal share of the cost, including  
17 payment of liabilities incurred prior to April 1, 2011, of  
18 construction, reconstruction, alteration and rehabilitation of  
19 airport and aviation facilities at Republic airport, including the  
20 cost of acquisition of real property, the acquisition of equipment  
21 and other related incidental expenses thereto and for the federal  
22 share of consultant services in carrying out federally approved  
23 aviation studies.

24 Within the amount appropriated herein, authorization is granted to the  
25 department of transportation to enter into all necessary contracts  
26 and agreements, subject to the approval of the director of the budg-  
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any  
29 of the moneys authorized herein, the commissioner of transportation  
30 shall certify to the director of the budget that the federal govern-  
31 ment has agreed to finance the federal share of the project. Howev-  
32 er with the approval of the director of the budget, projects may be  
33 designed prior to federal approval upon the written assurance by the  
34 commission- er of transportation that federal funds are likely to be  
35 forthcoming (17521114) ... 6,000,000 ..... (re. \$6,000,000)

36 By chapter 55, section 1, of the laws of 2010:

37 For payment by the state of the federal share of the cost, including  
38 payment of liabilities incurred prior to April 1, 2010, of  
39 construction, reconstruction, alteration and rehabilitation of  
40 airport and aviation facilities at Republic airport, including the  
41 cost of acquisition of real property, the acquisition of equipment  
42 and other related incidental expenses thereto and for the federal  
43 share of consultant services in carrying out federally approved  
44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the  
46 department of transportation to enter into all necessary contracts  
47 and agreements, subject to the approval of the director of the budg-  
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any  
50 of the moneys authorized herein, the commissioner of transportation

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2009:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2009, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520914) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 ..... (re. \$2,688,000)

By chapter 55, section 1, of the laws of 2007:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment by the state of the federal share of the cost, including  
2 payment of liabilities incurred prior to April 1, 2007, of  
3 construction, reconstruction, alteration and rehabilitation of  
4 airport and aviation facilities at Republic airport, including the  
5 cost of acquisition of real property, the acquisition of equipment  
6 and other related incidental expenses thereto and for the federal  
7 share of consultant services in carrying out federally approved  
8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the  
10 department of transportation to enter into all necessary contracts  
11 and agreements, subject to the approval of the director of the budg-  
12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any  
14 of the moneys authorized herein, the commissioner of transportation  
15 shall certify to the director of the budget that the federal govern-  
16 ment has agreed to finance the federal share of the project. Howev-  
17 er with the approval of the director of the budget, projects may be  
18 designed prior to federal approval upon the written assurance by the  
19 commissioner of transportation that federal funds are likely to be  
20 forthcoming (17520714) ... 6,000,000 ..... (re. \$2,041,000)

21 By chapter 55, section 1, of the laws of 2006:

22 For payment by the state of the federal share of the cost, including  
23 payment of liabilities incurred prior to April 1, 2006, of  
24 construction, reconstruction, alteration and rehabilitation of  
25 airport and aviation facilities at Republic airport, including the  
26 cost of acquisition of real property, the acquisition of equipment  
27 and other related incidental expenses thereto and for the federal  
28 share of consultant services in carrying out federally approved  
29 aviation studies.

30 Within the amount appropriated herein, authorization is granted to the  
31 department of transportation to enter into all necessary contracts  
32 and agreements, subject to the approval of the director of the budg-  
33 et, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any  
35 of the moneys authorized herein, the commissioner of transportation  
36 shall certify to the director of the budget that the federal govern-  
37 ment has agreed to finance the federal share of the project. Howev-  
38 er with the approval of the director of the budget, projects may be  
39 designed prior to federal approval upon the written assurance by the  
40 commissioner of transportation that federal funds are likely to be  
41 forthcoming (17520614) ... 6,000,000 ..... (re. \$1,516,000)

42 By chapter 55, section 1, of the laws of 2005:

43 For payment by the state of the federal share of the cost, including  
44 payment of liabilities incurred prior to April 1, 2005, of  
45 construction, reconstruction, alteration and rehabilitation of  
46 airport and aviation facilities at Republic airport, including the  
47 cost of acquisition of real property, the acquisition of equipment  
48 and other related incidental expenses thereto and for the federal  
49 share of consultant services in carrying out federally approved  
50 aviation studies.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Within the amount appropriated herein, authorization is granted to the  
2 department of transportation to enter into all necessary contracts  
3 and agreements, subject to the approval of the director of the budg-  
4 et, to carry out the purposes of this appropriation.

5 Prior to requesting a certificate of approval of availability for any  
6 of the moneys authorized herein, the commissioner of transportation  
7 shall certify to the director of the budget that the federal govern-  
8 ment has agreed to finance the federal share of the project. Howev-  
9 er with the approval of the director of the budget, projects may be  
10 designed prior to federal approval upon the written assurance by the  
11 commissioner of transportation that federal funds are likely to be  
12 forth coming (17520514) ... 6,000,000 ..... (re. \$853,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For payment by the state of the federal share of the cost, including  
15 payment of liabilities incurred prior to April 1, 2000, of  
16 construction, reconstruction, alteration and rehabilitation of  
17 airport and aviation facilities at Republic airport, including the  
18 cost of acquisition of real property, the acquisition of equipment  
19 and other related incidental expenses thereto and for the federal  
20 share of consultant services in carrying out federally approved  
21 aviation studies.

22 Within the amount appropriated herein, authorization is granted to the  
23 department of transportation to enter into all necessary contracts  
24 and agreements, subject to the approval of the director of the budg-  
25 et, to carry out the purposes of this appropriation.

26 Prior to requesting a certificate of approval of availability for any  
27 of the moneys authorized herein, the commissioner of transportation  
28 shall certify to the director of the budget that the federal govern-  
29 ment has agreed to finance the federal share of the project. Howev-  
30 er with the approval of the director of the budget, projects may be  
31 designed prior to federal approval upon the written assurance by the  
32 commissioner of transportation that federal funds are likely to be  
33 forthcoming (17520014) ... 10,000,000 ..... (re. \$508,000)

34 By chapter 54, section 1, of the laws of 1991:

35 For payment by the state of the federal share of the cost, including  
36 payment of liabilities incurred prior to April 1, 1991, of  
37 construction, reconstruction, alteration and rehabilitation of  
38 airport and aviation facilities at Stewart and Republic airports,  
39 including the cost of acquisition of real property, the acquisition  
40 of equipment and other related incidental expenses thereto and for  
41 the federal share of consultant services in carrying out federally  
42 approved aviation studies.

43 Within the amount appropriated herein, authorization is granted to the  
44 department of transportation to enter into all necessary contracts  
45 and agreements, subject to the approval of the director of the budg-  
46 et, to carry out the purposes of this appropriation.

47 Prior to requesting a certificate of approval of availability for any  
48 of the moneys authorized herein, the commissioner of transportation  
49 shall certify to the director of the budget that the federal govern-  
50 ment has agreed to finance the federal share of the project. Howev-



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 er with the approval of the director of the budget, projects may be  
2 designed prior to federal approval upon the written assurance by the  
3 commissioner of transportation that federal funds are likely to be  
4 forthcoming (17529114) ... 40,000,000 ..... (re. \$2,947,000)

## 5 HIGHWAY FACILITIES (CCP)

6 Capital Projects Funds - Other  
7 Dedicated Highway and Bridge Trust Fund  
8 Highway Facilities Purpose

## 9 STATE HIGHWAYS

10 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,  
11 section 1, of the laws of 2000:  
12 The sum of \$37,310,801 is hereby appropriated for the preparation of  
13 designs, plans, specifications and estimates, for the contract engi-  
14 neering services provided by private firms, for the acquisition of  
15 property, and the construction of highway, bridge and traffic  
16 improvements related to the expansion of Fort Drum, with or without  
17 Federal aid, including the payment of liabilities incurred prior to  
18 April 1, 1987 (17068711) ... 36,926,559 ..... (re. \$9,489,000)

## 19 STATE GATEWAY INFORMATION CENTERS

20 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,  
21 section 1, of the laws of 2000, and as transferred from state oper-  
22 ations - miscellaneous by chapter 54, section 3, of the laws of  
23 1988:  
24 For construction of state gateway information centers on the state's  
25 major highways by the department of transportation. Such centers  
26 shall be established on Interstate Route 90 in the vicinity of the  
27 Massachusetts border; on Interstate Route 87 in the vicinity of  
28 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-  
29 ity of the Canadian border; in Chautauqua county in the vicinity of  
30 the Pennsylvania border; on Interstate Route 81 in the vicinity of  
31 the Pennsylvania border; and on Interstate Route 87 in the vicinity  
32 of State Route 17 (17B18611) ... 1,999,373 ..... (re. \$656,000)

33 HIGHWAY - RAILROAD  
34 GRADE CROSSING ELIMINATIONS  
35 MINEOLA GRADE CROSSING

36 By chapter 998, section 3, of the laws of 1983:  
37 For the payment of the State's share of the cost of construction, with  
38 or without federal aid, of a grade crossing elimination project in  
39 Mineola, Nassau County, including the cost of the acquisition of  
40 property and other related work. No expenditures shall be made from  
41 this appropriation for services and expenses other than the cost of  
42 consulting services (03334811) ..... (re. \$1,773,000)

## 43 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other  
2 Capital Projects Fund  
3 Infrastructure Bond Act Purpose

4 By chapter 54, section 1, of the laws of 1988:

5 For the costs, pursuant to the provisions of the rebuild New York  
6 through transportation infrastructure renewal bond act of 1983, of  
7 capital projects to be reimbursed from bond fund proceeds for the  
8 improvement of highways, parkways, commuter parking facilities, and  
9 other highway facilities including bridges, other structures, and  
10 appurtenances.

11 Project costs funded from this appropriation may include, but shall  
12 not be limited to, preliminary planning and feasibility studies;  
13 survey and design; acquisition of property, construction, recon-  
14 struction, reconditioning and preservation; the supervision and  
15 inspection of construction; and for the cost of engineering  
16 services. No expenditures shall be made from this appropriation for  
17 personal services and expenses other than consulting services.

18 The items shown in the project schedule below shall be for projects  
19 with a common purpose and may be interchanged without limitation  
20 subject to the approval of the director of the division of the budg-  
21 et.

22 Funds from this appropriation may be made available for the payment of  
23 liabilities incurred prior to April 1, 1988 (17068823) ... ..  
24 22,673,000 ..... (re. \$1,304,000)

25 For payment of the costs of acquisition of real property and for the  
26 elimination of existing highway-railroad crossings at grade in  
27 accordance with the provisions of article ten of the transportation  
28 law or other highway/bridge projects identified in the project sche-  
29 dule below, for the costs of preparation of designs, plans, specifi-  
30 cations and estimates and for contract engineering services provided  
31 by private firms, including the payment of liabilities incurred  
32 prior to April 1, 1988, pursuant to the rebuild New York through  
33 transportation infrastructure renewal bond act of 1983. The items  
34 shown in the project schedule below shall be for projects with a  
35 common purpose and may be interchanged without limitation subject to  
36 the approval of the director of the budget (17428823) ... ..  
37 7,727,000 ..... (re. \$3,311,000)

38 By chapter 54, section 1, of the laws of 1987:

39 For the costs pursuant to the provisions of the rebuild New York  
40 through transportation infrastructure renewal bond act of 1983, of  
41 the cost of capital projects to be reimbursed from bond fund  
42 proceeds for the improvement of highways, parkways, commuter parking  
43 facilities, and other highway facilities including bridges, other  
44 structures, and appurtenances.

45 Project costs funded from this appropriation may include, but shall  
46 not be limited to, preliminary planning and feasibility studies;  
47 survey and design; acquisition of property, construction, recon-  
48 struction, reconditioning and preservation; the supervision and  
49 inspection of construction; and for the cost of engineering  
50 services.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 No expenditures shall be made from this appropriation for personal  
2 services and expenses other than consulting services.

3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation is authorized to acquire all necessary land not on the  
5 state highway system for the purpose of highway projects at the  
6 request of the locality under whose jurisdiction the project is  
7 constructed or reconstructed.

8 The items shown in the project schedule below shall be for projects  
9 with a common purpose and may be interchanged without limitation  
10 subject to the approval of the director of the division of the budg-  
11 et.

12 Funds from this appropriation may be made available for the payment of  
13 liabilities incurred prior to April 1, 1987 (17078723) ... ..  
14 92,000,000 ..... (re. \$429,000)

15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
16 section 3, of the laws of 1988:

17 For payment of the costs of acquisition of real property and for the  
18 elimination of existing highway-railroad crossings at grade in  
19 accordance with the provisions of article ten of the transportation  
20 law or other highway/bridge projects identified in the project sche-  
21 dule below, for the costs of preparation of designs, plans, specifi-  
22 cations and estimates and for contract engineering services provided  
23 by private firms, including the payment of liabilities incurred  
24 prior to April 1, 1987, pursuant to the rebuild New York through  
25 transportation infrastructure renewal bond act of 1983. The items  
26 shown in the project schedule below shall be for projects with a  
27 common purpose and may be interchanged without limitation subject to  
28 the approval of the director of the budget (17088723) ... ..  
29 8,700,000 ..... (re. \$1,118,000)

30 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
31 section 3, of the laws of 1988:

32 For the costs pursuant to the provisions of the rebuild New York  
33 through transportation infrastructure renewal bond act of 1983, of  
34 the cost of capital projects to be reimbursed from bond fund  
35 proceeds for the improvement of highways, parkways, commuter parking  
36 facilities, and other highway facilities including bridges, other  
37 structures, and appurtenances.

38 Project costs funded from this appropriation may include, but shall  
39 not be limited to, preliminary planning and feasibility studies;  
40 survey and design; acquisition of property, construction, recon-  
41 struction, reconditioning and preservation; the supervision and  
42 inspection of construction; and for the cost of engineering  
43 services. No expenditures shall be made from this appropriation for  
44 personal services and expenses other than consulting services.

45 Notwithstanding any other provision of law, the commissioner of trans-  
46 portation is authorized to acquire all necessary land not on the  
47 state highway system for the purpose of highway projects at the  
48 request of the locality under whose jurisdiction the project is  
49 constructed or reconstructed.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The items shown in the project schedule below shall be for projects  
2 with a common purpose and may be interchanged without limitation  
3 subject to the approval of the director of the division of the budg-  
4 et.

5 Funds from this appropriation may be made available for the payment of  
6 liabilities incurred prior to April one, nineteen hundred eighty-six  
7 (17068623) ... .. 76,000,000 ..... (re. \$429,000)

8 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
9 section 3, of the laws of 1988:

10 For the costs pursuant to the provisions of the rebuild New York  
11 through transportation infrastructure renewal bond act of 1983, of  
12 the cost of capital projects to be reimbursed from bond fund  
13 proceeds for the improvement of highways, parkways, commuter parking  
14 facilities, and other highway facilities including bridges, other  
15 structures, and appurtenances.

16 Project costs funded from this appropriation may include, but shall  
17 not be limited to, preliminary planning and feasibility studies;  
18 survey and design; acquisition of property, construction, recon-  
19 struction, reconditioning and preservation; the supervision and  
20 inspection of construction; and for the cost of engineering  
21 services. No expenditures shall be made from this appropriation for  
22 personal services and expenses other than consulting services.

23 Notwithstanding any other provision of law, the commissioner of trans-  
24 portation is authorized to acquire all necessary land not on the  
25 state highway system for the purpose of highway projects at the  
26 request of the locality under whose jurisdiction the project is  
27 constructed or reconstructed.

28 The items shown in the project schedule below shall be for projects  
29 with a common purpose and may be interchanged without limitation or  
30 certification subject to the approval of the director of the divi-  
31 sion of the budget.

32 Funds from this appropriation may be made available for the payment of  
33 liabilities incurred prior to April one, nineteen hundred eighty-  
34 five but not for the payment of liabilities incurred prior to Novem-  
35 ber eight, nineteen hundred eighty-three (17058523) ... ..  
36 .....(re. \$346,000)

37 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
38 section 3, of the laws of 1988:

39 For the costs pursuant to the provisions of the rebuild New York  
40 through transportation infrastructure renewal bond act of 1983, of  
41 the cost of capital projects to be reimbursed from bond fund  
42 proceeds for the improvement of highways, parkways, commuter parking  
43 facilities, and other highway facilities including bridges, other  
44 structures, and appurtenances.

45 Project costs funded from this appropriation may include, but shall  
46 not be limited to, preliminary planning and feasibility studies;  
47 survey and design; acquisition of property, construction, recon-  
48 struction, reconditioning and preservation; the supervision and  
49 inspection of construction; and for the cost of engineering

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 services. No expenditures shall be made from this appropriation for  
2 personal services and expenses other than consulting services.  
3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation is authorized to acquire all necessary land not on the  
5 state highway system for the purpose of highway projects at the  
6 request of the locality under whose jurisdiction the project is  
7 constructed or reconstructed.

8 The items in the schedule below for the purpose of infrastructure  
9 bonds are projects with a common purpose and as such, may be inter-  
10 changed without limitation subject to the approval of the director  
11 of the budget.

12 Funds from this appropriation may be made available for the payment of  
13 liabilities incurred prior to April one, nineteen hundred eightyfour  
14 but not for the payment of liabilities incurred prior to November  
15 eight, nineteen hundred eighty-three (17278423) ... ..  
16 .....(re. \$314,000)

## 17 MAINTENANCE FACILITIES (CCP)

18 Capital Projects Funds - Other  
19 Dedicated Highway and Bridge Trust Fund  
20 Equipment Management Facilities Purpose

## 21 EQUIPMENT MANAGEMENT FACILITIES

22 By chapter 55, section 1, of the laws of 2003:

23 For the purchase of transportation related equipment, including the  
24 cost of all vehicles under 8,500 pounds, and including the payment  
25 of liabilities incurred prior to April 1, 2003 (17260318) .....  
26 18,100,000 ..... (re. \$370,000)

27 By chapter 55, section 1, of the laws of 2002:

28 For the purchase of transportation related equipment, including the  
29 cost of all vehicles under 8,500 pounds, and including the payment  
30 of liabilities incurred prior to April 1, 2002 (17260218) .....  
31 18,100,000 ..... (re. \$264,000)

32 By chapter 55, section 1, of the laws of 1998:

33 For the preparation of designs, plans, specifications and estimates,  
34 for the acquisition, alterations, and rehabilitation and improvement  
35 of existing equipment management facilities, for the acquisition of  
36 land and construction of new facilities for equipment management  
37 purposes, and for the contract engineering services provided by  
38 private firms and for the purchase of transportation related equip-  
39 ment, including the payment of liabilities incurred prior to April  
40 1, 1998 (17269818) ... 16,300,000 ..... (re. \$109,000)

41 Capital Projects Funds - Other  
42 Dedicated Highway and Bridge Trust Fund  
43 Highway Maintenance Facilities Purpose

44 By chapter 54, section 1, of the laws of 2012:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the preparation of designs, plans, specifications and estimates,  
2 for the acquisition, alterations, and rehabilitation of existing  
3 facilities, for the acquisition of land and construction of new  
4 facilities for highway maintenance purposes, for the contract engi-  
5 neering services provided by private firms, including the payment of  
6 liabilities incurred prior to April 1, 2012 (17251213) ...  
7 15,965,000 ..... (re. \$15,965,000)

8 By chapter 54, section 1, of the laws of 2011:  
9 For the preparation of designs, plans, specifications and estimates,  
10 for the acquisition, alterations, and rehabilitation of existing  
11 facilities, for the acquisition of land and construction of new  
12 facilities for highway maintenance purposes, and for the contract  
13 engineering services provided by private firms, including the  
14 payment of liabilities incurred prior to April 1, 2011 (17251113)  
15 ... 15,965,000 ..... (re. \$15,741,000)

16 By chapter 55, section 1, of the laws of 2010:  
17 For the preparation of designs, plans, specifications and estimates,  
18 for the acquisition, alterations, and rehabilitation of existing  
19 facilities, for the acquisition of land and construction of new  
20 facilities for highway maintenance purposes, and for the contract  
21 engineering services provided by private firms, including the  
22 payment of liabilities incurred prior to April 1, 2010 (17251013)  
23 ... 15,965,000 ..... (re. \$15,042,000)

24 By chapter 55, section 1, of the laws of 2009:  
25 For the preparation of designs, plans, specifications and estimates,  
26 for the acquisition, alterations, and rehabilitation of existing  
27 facilities, for the acquisition of land and construction of new  
28 facilities for highway maintenance purposes, and for the contract  
29 engineering services provided by private firms, including the  
30 payment of liabilities incurred prior to April 1, 2009 (17250913)  
31 ... 15,965,000 ..... (re. \$13,872,000)

32 By chapter 55, section 1, of the laws of 2008:  
33 For the preparation of designs, plans, specifications and estimates,  
34 for the acquisition, alterations, and rehabilitation of existing  
35 facilities, for the acquisition of land and construction of new  
36 facilities for highway maintenance purposes, and for the contract  
37 engineering services provided by private firms, including the  
38 payment of liabilities incurred prior to April 1, 2008 (17250813)  
39 ... 15,485,000 ..... (re. \$3,496,000)

40 By chapter 55, section 1, of the laws of 2007:  
41 For the preparation of designs, plans, specifications and estimates,  
42 for the acquisition, alterations, and rehabilitation of existing  
43 facilities, for the acquisition of land and construction of new  
44 facilities for highway maintenance purposes, and for the contract  
45 engineering services provided by private firms, including the  
46 payment of liabilities incurred prior to April 1, 2007 (17250713)  
47 ... 15,050,000 ..... (re. \$368,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2006:  
 2 For the preparation of designs, plans, specifications and estimates,  
 3 for the acquisition, alterations, and rehabilitation of existing  
 4 facilities, for the acquisition of land and construction of new  
 5 facilities for highway maintenance purposes, and for the contract  
 6 engineering services provided by private firms, including the  
 7 payment of liabilities incurred prior to April 1, 2006 (17250613)  
 8 ... 10,700,000 ..... (re. \$3,000)

9 By chapter 55, section 1, of the laws of 2004:  
 10 For the preparation of designs, plans, specifications and estimates,  
 11 for the acquisition, alterations, and rehabilitation of existing  
 12 facilities, for the acquisition of land and construction of new  
 13 facilities for highway maintenance purposes, and for the contract  
 14 engineering services provided by private firms, including the  
 15 payment of liabilities incurred prior to April 1, 2004 (17250413)  
 16 ... 10,700,000 ..... (re. \$123,000)

17 By chapter 55, section 1, of the laws of 2001:  
 18 For the preparation of designs, plans, specifications and estimates,  
 19 for the acquisition, alterations, and rehabilitation of existing  
 20 facilities, for the acquisition of land and construction of new  
 21 facilities for highway maintenance purposes, and for the contract  
 22 engineering services provided by private firms, including the  
 23 payment of liabilities incurred prior to April 1, 2001 (17250113)  
 24 ... 10,500,000 ..... (re. \$83,000)

25 By chapter 55, section 1, of the laws of 2000:  
 26 For the preparation of designs, plans, specifications and estimates,  
 27 for the acquisition, alterations, and rehabilitation of existing  
 28 facilities, for the acquisition of land and construction of new  
 29 facilities for highway maintenance purposes, and for the contract  
 30 engineering services provided by private firms, including the  
 31 payment of liabilities incurred prior to April 1, 2000 (17250013)  
 32 ... 10,500,000 ..... (re. \$59,000)

33 Capital Projects Funds - Other  
 34 Dedicated Highway and Bridge Trust Fund  
 35 Preparation of Plans Purpose

36 By chapter 54, section 1, of the laws of 2012:  
 37 For payment to the design and construction management account of the  
 38 centralized services fund of the New York state office of general  
 39 services for the purpose of preparation and review of plans, spec-  
 40 ifications, estimates, services, construction management and super-  
 41 vision, inspection, studies, appraisals, surveys, testing and envi-  
 42 ronmental impact statements, including the payment of liabilities  
 43 incurred prior to April 1, 2012 (17D11230) .....  
 44 2,200,000 ..... (re. \$2,200,000)

45 By chapter 54, section 1, of the laws of 2011:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment to the design and construction management account of the  
2 centralized services fund of the New York state office of general  
3 services for the purpose of preparation and review of plans, spec-  
4 ifications, estimates, services, construction management and super-  
5 vision, inspection, studies, appraisals, surveys, testing and envi-  
6 ronmental impact statements, including the payment of liabilities  
7 incurred prior to April 1, 2011 (17D11130) .....  
8 2,200,000 ..... (re. \$931,000)

9 By chapter 55, section 1, of the laws of 2010:  
10 For payment to the design and construction management account of the  
11 centralized services fund of the New York state office of general  
12 services for the purpose of preparation and review of plans, spec-  
13 ifications, estimates, services, construction management and super-  
14 vision, inspection, studies, appraisals, surveys, testing and envi-  
15 ronmental impact statements, including the payment of liabilities  
16 incurred prior to April 1, 2010 (17D11030) .....  
17 2,200,000 ..... (re. \$113,000)

18 By chapter 55, section 1, of the laws of 2009:  
19 For payment to the design and construction management account of the  
20 centralized services fund of the New York state office of general  
21 services for the purpose of preparation and review of plans, spec-  
22 ifications, estimates, services, construction management and super-  
23 vision, inspection, studies, appraisals, surveys, testing and envi-  
24 ronmental impact statements, including the payment of liabilities  
25 incurred prior to April 1, 2009 (17D10930) .....  
26 2,200,000 ..... (re. \$43,000)

## 27 MASS TRANSPORTATION (CCP)

28 Special Revenue Funds - Other  
29 Dedicated Mass Transportation Trust Fund  
30 Omnibus and Transit Purpose

31 By chapter 54, section 1, of the laws of 2012:  
32 For state aid to municipal corporations for the preparation of  
33 designs, plans, specifications and estimates, for the acquisition,  
34 construction, reconstruction, and improvement of mass transportation  
35 capital projects including the acquisition of real property, for  
36 other mass transportation projects including local transportation  
37 planning studies. Notwithstanding any inconsistent provisions of  
38 law, the state share of such projects shall be 50 percent of the  
39 nonfederal share, but in no event shall the state share exceed 10  
40 percent of project costs.  
41 Notwithstanding any other provision of law, the commissioner of trans-  
42 portation shall make available directly to the City of New York  
43 (City) an amount commensurate with the state share of (i) federal  
44 funds previously awarded to the City and reallocated to the metro-  
45 politan transportation authority (MTA), and (ii) the federally  
46 authorized level of financial assistance transferred by resolution  
47 of the metropolitan planning organization (MPO) to the metropolitan



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 transportation authority (MTA) and credited to the City by the MTA  
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the  
4 nonfederal share of the federally authorized level of financial  
5 assistance transferred to the MTA, but in no event shall the state  
6 share exceed 10 percent of project costs. Prior to requesting  
7 reimbursement for projects progressed by the MTA on behalf of the  
8 City, the City shall certify to the commissioner of transportation  
9 that each eligible project progressed under this provision is feder-  
10 ally eligible and that the match amount requested does not exceed  
11 the state share of the federally authorized level of financial  
12 assistance. In addition, the City must provide an application to the  
13 commissioner of transportation certifying that the work to be funded  
14 under the project has been performed and that the City has reim-  
15 bursed the MTA for 100 percent of the match amount for the project.  
16 Upon such application, the commissioner of transportation shall  
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-  
19 ability for the moneys hereby appropriated, the commissioner of  
20 transportation shall certify that each omnibus project progressed  
21 under the program has received federal approval. Such certificate  
22 shall report the federally authorized level of financial assistance  
23 (17171229) ... 18,500,000 ..... (re. \$18,500,000)

24 By chapter 54, section 1, of the laws of 2011:

25 For state aid to municipal corporations for the preparation of  
26 designs, plans, specifications and estimates, for the acquisition,  
27 construction, reconstruction, and improvement of mass transportation  
28 capital projects including the acquisition of real property, for  
29 other mass transportation projects including local transportation  
30 planning studies. Notwithstanding any inconsistent provisions of  
31 law, the state share of such projects shall be 50 percent of the  
32 nonfederal share, but in no event shall the state share exceed 10  
33 percent of project costs.

34 Notwithstanding any other provision of law, the commissioner of trans-  
35 portation shall make available directly to the City of New York  
36 (City) an amount commensurate with the state share of (i) federal  
37 funds previously awarded to the City and reallocated to the metro-  
38 politan transportation authority (MTA), and (ii) the federally  
39 authorized level of financial assistance transferred by resolution  
40 of the metropolitan planning organization (MPO) to the metropolitan  
41 transportation authority (MTA) and credited to the City by the MTA  
42 for capital expenses.

43 The state share of such reimbursement shall be 50 percent of the  
44 nonfederal share of the federally authorized level of financial  
45 assistance transferred to the MTA, but in no event shall the state  
46 share exceed 10 percent of project costs. Prior to requesting  
47 reimbursement for projects progressed by the MTA on behalf of the  
48 City, the City shall certify to the commissioner of transportation  
49 that each eligible project progressed under this provision is feder-  
50 ally eligible and that the match amount requested does not exceed  
51 the state share of the federally authorized level of financial

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 assistance. In addition, the City must provide an application to the  
2 commissioner of transportation certifying that the work to be funded  
3 under the project has been performed and that the City has reim-  
4 bursed the MTA for 100 percent of the match amount for the project.  
5 Upon such application, the commissioner of transportation shall  
6 review and approve eligible activities for reimbursement.

7 Prior to requesting approval of a certificate of approval of avail-  
8 ability for the moneys hereby appropriated, the commissioner of  
9 transportation shall certify that each omnibus project progressed  
10 under the program has received federal approval. Such certificate  
11 shall report the federally authorized level of financial assistance  
12 (17171129) ... 18,500,000 ..... (re. \$18,500,000)

13 By chapter 55, section 1, of the laws of 2010:

14 For state aid to municipal corporations for the preparation of  
15 designs, plans, specifications and estimates, for the acquisition,  
16 construction, reconstruction, and improvement of mass transportation  
17 capital projects including the acquisition of real property, for  
18 other mass transportation projects including local transportation  
19 planning studies. Notwithstanding any inconsistent provisions of  
20 law, the state share of such projects shall be 50 percent of the  
21 nonfederal share, but in no event shall the state share exceed 10  
22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-  
24 portation shall make available directly to the City of New York  
25 (City) an amount commensurate with the state share of (i) federal  
26 funds previously awarded to the City and reallocated to the metro-  
27 politan transportation authority (MTA), and (ii) the federally  
28 authorized level of financial assistance transferred by resolution  
29 of the metropolitan planning organization (MPO) to the metropolitan  
30 transportation authority (MTA) and credited to the City by the MTA  
31 for capital expenses.

32 The state share of such reimbursement shall be 50 percent of the  
33 nonfederal share of the federally authorized level of financial  
34 assistance transferred to the MTA, but in no event shall the state  
35 share exceed 10 percent of project costs. Prior to requesting  
36 reimbursement for projects progressed by the MTA on behalf of the  
37 City, the City shall certify to the commissioner of transportation  
38 that each eligible project progressed under this provision is feder-  
39 ally eligible and that the match amount requested does not exceed  
40 the state share of the federally authorized level of financial  
41 assistance. In addition, the City must provide an application to the  
42 commissioner of transportation certifying that the work to be funded  
43 under the project has been performed and that the City has reim-  
44 bursed the MTA for 100 percent of the match amount for the project.  
45 Upon such application, the commissioner of transportation shall  
46 review and approve eligible activities for reimbursement.

47 Prior to requesting approval of a certificate of approval of avail-  
48 ability for the moneys hereby appropriated, the commissioner of  
49 transportation shall certify that each omnibus project progressed  
50 under the program has received federal approval. Such certificate

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 shall report the federally authorized level of financial assistance  
2 (17171029) ... 18,500,000 ..... (re. \$18,500,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For state aid to municipal corporations for the preparation of  
5 designs, plans, specifications and estimates, for the acquisition,  
6 construction, reconstruction, and improvement of mass transportation  
7 capital projects including the acquisition of real property, for  
8 other mass transportation projects including local transportation  
9 planning studies. Notwithstanding any inconsistent provisions of  
10 law, the state share of such projects shall be 50 percent of the  
11 nonfederal share, but in no event shall the state share exceed 10  
12 percent of project costs.

13 Notwithstanding any other provision of law, the commissioner of trans-  
14 portation shall make available directly to the City of New York  
15 (City) an amount commensurate with the state share of (i) federal  
16 funds previously awarded to the City and reallocated to the metro-  
17 politan transportation authority (MTA), and (ii) the federally  
18 authorized level of financial assistance transferred by resolution  
19 of the metropolitan planning organization (MPO) to the metropolitan  
20 transportation authority (MTA) and credited to the City by the MTA  
21 for capital expenses.

22 The state share of such reimbursement shall be 50 percent of the  
23 nonfederal share of the federally authorized level of financial  
24 assistance transferred to the MTA, but in no event shall the state  
25 share exceed 10 percent of project costs. Prior to requesting  
26 reimbursement for projects progressed by the MTA on behalf of the  
27 City, the City shall certify to the commissioner of transportation  
28 that each eligible project progressed under this provision is feder-  
29 ally eligible and that the match amount requested does not exceed  
30 the state share of the federally authorized level of financial  
31 assistance. In addition, the City must provide an application to the  
32 commissioner of transportation certifying that the work to be funded  
33 under the project has been performed and that the City has reim-  
34 bursed the MTA for 100 percent of the match amount for the project.  
35 Upon such application, the commissioner of transportation shall  
36 review and approve eligible activities for reimbursement.

37 Prior to requesting approval of a certificate of approval of avail-  
38 ability for the moneys hereby appropriated, the commissioner of  
39 transportation shall certify that each omnibus project progressed  
40 under the program has received federal approval. Such certificate  
41 shall report the federally authorized level of financial assistance  
42 (17170929) ... 21,000,000 ..... (re. \$14,073,000)

43 By chapter 55, section 1, of the laws of 2008:

44 For state aid to municipal corporations for the preparation of  
45 designs, plans, specifications and estimates, for the acquisition,  
46 construction, reconstruction, and improvement of mass transportation  
47 capital projects including the acquisition of real property, for  
48 other mass transportation projects including local transportation  
49 planning studies. Notwithstanding any inconsistent provisions of  
50 law, the state share of such projects shall be 50 percent of the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 nonfederal share, but in no event shall the state share exceed 10  
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation shall make available directly to the City of New York  
5 (City) an amount commensurate with the state share of (i) federal  
6 funds previously awarded to the City and reallocated to the metro-  
7 politan transportation authority (MTA), and (ii) the federally  
8 authorized level of financial assistance transferred by resolution  
9 of the metropolitan planning organization (MPO) to the metropolitan  
10 transportation authority (MTA) and credited to the City by the MTA  
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the  
13 nonfederal share of the federally authorized level of financial  
14 assistance transferred to the MTA, but in no event shall the state  
15 share exceed 10 percent of project costs. Prior to requesting  
16 reimbursement for projects progressed by the MTA on behalf of the  
17 City, the City shall certify to the commissioner of transportation  
18 that each eligible project progressed under this provision is feder-  
19 ally eligible and that the match amount requested does not exceed  
20 the state share of the federally authorized level of financial  
21 assistance. In addition, the City must provide an application to the  
22 commissioner of transportation certifying that the work to be funded  
23 under the project has been performed and that the City has reim-  
24 bursed the MTA for 100 percent of the match amount for the project.  
25 Upon such application, the commissioner of transportation shall  
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-  
28 ability for the moneys hereby appropriated, the commissioner of  
29 transportation shall certify that each omnibus project progressed  
30 under the program has received federal approval. Such certificate  
31 shall report the federally authorized level of financial assistance  
32 (17170829) ... 20,000,000 ..... (re. \$9,195,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For state aid to municipal corporations for the preparation of  
35 designs, plans, specifications and estimates, for the acquisition,  
36 construction, reconstruction, and improvement of mass transportation  
37 capital projects including the acquisition of real property, for  
38 other mass transportation projects including local transportation  
39 planning studies. Notwithstanding any inconsistent provisions of  
40 law, the state share of such projects shall be 50 percent of the  
41 nonfederal share, but in no event shall the state share exceed 10  
42 percent of project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-  
44 portation shall make available directly to the City of New York  
45 (City) an amount commensurate with the state share of (i) federal  
46 funds previously awarded to the City and reallocated to the metro-  
47 politan transportation authority (MTA), and (ii) the federally  
48 authorized level of financial assistance transferred by resolution  
49 of the metropolitan planning organization (MPO) to the metropolitan  
50 transportation authority (MTA) and credited to the City by the MTA  
51 for capital expenses.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The state share of such reimbursement shall be 50 percent of the  
2 nonfederal share of the federally authorized level of financial  
3 assistance transferred to the MTA, but in no event shall the state  
4 share exceed 10 percent of project costs. Prior to requesting  
5 reimbursement for projects progressed by the MTA on behalf of the  
6 City, the City shall certify to the commissioner of transportation  
7 that each eligible project progressed under this provision is feder-  
8 ally eligible and that the match amount requested does not exceed  
9 the state share of the federally authorized level of financial  
10 assistance. In addition, the City must provide an application to the  
11 commissioner of transportation certifying that the work to be funded  
12 under the project has been performed and that the City has reim-  
13 bursed the MTA for 100 percent of the match amount for the project.  
14 Upon such application, the commissioner of transportation shall  
15 review and approve eligible activities for reimbursement.

16 Prior to requesting approval of a certificate of approval of avail-  
17 ability for the moneys hereby appropriated, the commissioner of  
18 transportation shall certify that each omnibus project progressed  
19 under the program has received federal approval. Such certificate  
20 shall report the federally authorized level of financial assistance  
21 (17170729) ... 19,000,000 ..... (re. \$5,896,000)

22 By chapter 55, section 1, of the laws of 2006:

23 For state aid to municipal corporations for the preparation of  
24 designs, plans, specifications and estimates, for the acquisition,  
25 construction, reconstruction, and improvement of mass transportation  
26 capital projects including the acquisition of real property, for  
27 other mass transportation projects including local transportation  
28 planning studies. Notwithstanding any inconsistent provisions of  
29 law, the state share of such projects shall be 50 percent of the  
30 nonfederal share, but in no event shall the state share exceed 10  
31 percent of project costs.

32 Notwithstanding any other provision of law, the commissioner of trans-  
33 portation shall make available directly to the City of New York  
34 (City) an amount commensurate with the state share of (i) federal  
35 funds previously awarded to the City and reallocated to the metro-  
36 politan transportation authority (MTA), and (ii) the federally  
37 authorized level of financial assistance transferred by resolution  
38 of the metropolitan planning organization (MPO) to the metropolitan  
39 transportation authority (MTA) and credited to the City by the MTA  
40 for capital expenses.

41 The state share of such reimbursement shall be 50 percent of the  
42 nonfederal share of the federally authorized level of financial  
43 assistance transferred to the MTA, but in no event shall the state  
44 share exceed 10 percent of project costs. Prior to requesting  
45 reimbursement for projects progressed by the MTA on behalf of the  
46 City, the City shall certify to the commissioner of transportation  
47 that each eligible project progressed under this provision is feder-  
48 ally eligible and that the match amount requested does not exceed  
49 the state share of the federally authorized level of financial  
50 assistance. In addition, the City must provide an application to the  
51 commissioner of transportation certifying that the work to be funded

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170629) ... 18,000,000 ..... (re. \$2,234,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17180529) ... 24,000,000 ..... (re. \$1,995,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For state aid to municipal corporations for the preparation of  
2 designs, plans, specifications and estimates, for the acquisition,  
3 construction, reconstruction, and improvement of mass transportation  
4 capital projects including the acquisition of real property, for  
5 other mass transportation projects including local transportation  
6 planning studies. Notwithstanding any inconsistent provisions of  
7 law, the state share of such projects shall be 50 percent of the  
8 nonfederal share, but in no event shall the state share exceed 10  
9 percent of project costs.

10 Notwithstanding any other provision of law, the commissioner of trans-  
11 portation shall make available directly to the City of New York  
12 (City) an amount commensurate with the state share of (i) federal  
13 funds previously awarded to the City and reallocated to the metro-  
14 politan transportation authority (MTA), and (ii) the federally  
15 authorized level of financial assistance transferred by resolution  
16 of the metropolitan planning organization (MPO) to the metropolitan  
17 transportation authority (MTA) and credited to the City by the MTA  
18 for capital expenses. The state share of such reimbursement shall be  
19 50 percent of the non-federal share of the federally authorized  
20 level of financial assistance transferred to the MTA, but in no  
21 event shall the state share exceed 10 percent of project costs.  
22 Prior to requesting reimbursement for projects progressed by the MTA  
23 on behalf of the City, the City shall certify to the commissioner of  
24 transportation that each eligible project progressed under this  
25 provision is federally eligible and that the match amount requested  
26 does not exceed the state share of the federally authorized level of  
27 financial assistance. In addition, the City must provide an applica-  
28 tion to the commissioner of transportation certifying that the work  
29 to be funded under the project has been performed and that the City  
30 has reimbursed the MTA for 100 percent of the match amount for the  
31 project. Upon such application, the commissioner of transportation  
32 shall review and approve eligible activities for reimbursement.

33 Prior to requesting approval of a certificate of approval of avail-  
34 ability for the moneys hereby appropriated, the commissioner of  
35 transportation shall certify that each omnibus project progressed  
36 under the program has received federal approval. Such certificate  
37 shall report the federally authorized level of financial assistance  
38 (17170529) ... 17,000,000 ..... (re. \$745,000)

39 By chapter 55, section 1, of the laws of 2004:

40 For state aid to municipal corporations for the preparation of  
41 designs, plans, specifications and estimates, for the acquisition,  
42 construction, reconstruction, and improvement of mass transportation  
43 capital projects including the acquisition of real property, for  
44 other mass transportation projects including local transportation  
45 planning studies and liabilities incurred prior to April 1, 2004.

46 Notwithstanding any inconsistent provisions of law, the state share of  
47 such projects shall be 50 percent of the non-federal share, but in  
48 no event shall the state share exceed 10 percent of project costs.

49 Prior to requesting approval of a certificate of approval of avail-  
50 ability for the moneys hereby appropriated, the commissioner of  
51 transportation shall certify that each omnibus project progressed

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 under the program has received federal approval. Such certificate  
2 shall report the federally authorized level of financial assistance  
3 (17170429) ... 15,815,000 (re. \$1,406,000)

4 By chapter 55, section 1, of the laws of 2003:  
5 For state aid to municipal corporations for the preparation of  
6 designs, plans, specifications and estimates, for the acquisition,  
7 construction, reconstruction, and improvement of mass transportation  
8 capital projects including the acquisition of real property, for  
9 other mass transportation projects including local transportation  
10 planning studies and liabilities incurred prior to April 1, 2003  
11 (17170329) ... 15,815,000 (re. \$56,000)

12 By chapter 55, section 1, of the laws of 2002:  
13 For state aid to municipal corporations for the preparation of  
14 designs, plans, specifications and estimates, for the acquisition,  
15 construction, reconstruction, and improvement of mass transportation  
16 capital projects including the acquisition of real property, for  
17 other mass transportation projects including local transportation  
18 planning studies and liabilities incurred prior to April 1, 2002  
19 (17170229) ... 15,815,000 (re. \$141,000)

20 By chapter 55, section 1, of the laws of 2001:  
21 For state aid to municipal corporations for the preparation of  
22 designs, plans, specifications and estimates, for the acquisition,  
23 construction, reconstruction, and improvement of mass transportation  
24 capital projects including the acquisition of real property, for  
25 other mass transportation projects including local transportation  
26 planning studies and liabilities incurred prior to April 1, 2001  
27 (17170129) ... 15,815,000 (re. \$609,000)

28 By chapter 55, section 1, of the laws of 2000:  
29 For state aid to municipal corporations for the preparation of  
30 designs, plans, specifications and estimates, for the acquisition,  
31 construction, reconstruction, and improvement of mass transportation  
32 capital projects including the acquisition of real property, for  
33 other mass transportation projects including local transportation  
34 planning studies and liabilities incurred prior to April 1, 2000  
35 (17170029) ... 15,568,000 (re. \$7,026,000)

36 By chapter 55, section 1, of the laws of 1999:  
37 For state aid to municipal corporations for the preparation of  
38 designs, plans, specifications and estimates, for the acquisition,  
39 construction, reconstruction, and improvement of mass transportation  
40 capital projects including the acquisition of real property, for  
41 other mass transportation projects including local transportation  
42 planning studies and liabilities incurred prior to April 1, 1999  
43 (17179929) ... 14,628,000 (re. \$1,131,000)

44 By chapter 55, section 1, of the laws of 1998:  
45 For state aid to municipal corporations for the preparation of  
46 designs, plans, specifications and estimates, for the acquisition,



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 construction, reconstruction, and improvement of mass transportation  
2 capital projects including the acquisition of real property, for  
3 other mass transportation projects including local transportation  
4 planning studies and liabilities incurred prior to April 1, 1998  
5 (17179829) ... .. 10,489,000 ..... (re. \$381,000)

6 By chapter 55, section 1, of the laws of 1997:  
7 For state aid to municipal corporations for the preparation of  
8 designs, plans, specifications and estimates, for the acquisition,  
9 construction, reconstruction, and improvement of mass transportation  
10 capital projects including the acquisition of real property, for  
11 other mass transportation projects including local transportation  
12 planning studies and liabilities incurred prior to April 1, 1997  
13 (17179729) ... .. 10,489,000 ..... (re. \$435,000)

14 By chapter 55, section 1, of the laws of 1996:  
15 For state aid to municipal corporations for the preparation of  
16 designs, plans, specifications and estimates, for the acquisition,  
17 construction, reconstruction, and improvement of mass transportation  
18 capital projects including the acquisition of real property and  
19 liabilities incurred prior to April 1, 1996 (17179629) ... ..  
20 12,200,000 ..... (re. \$303,000)

21 By chapter 54, section 1, of the laws of 1994:  
22 For state aid to municipal corporations for the preparation of  
23 designs, plans, specifications and estimates, for the acquisition,  
24 construction, reconstruction, and improvement of mass transportation  
25 capital projects including the acquisition of real property and  
26 liabilities incurred prior to April 1, 1994 (17179429) ... ..  
27 19,427,000 ..... (re. \$1,744,000)

28 By chapter 54, section 1, of the laws of 1993:  
29 For state aid to municipal corporations for the preparation of  
30 designs, plans, specifications and estimates, for the acquisition,  
31 construction, reconstruction, and improvement of mass transportation  
32 capital projects including the acquisition of real property and  
33 liabilities incurred prior to April 1, 1993 (17179329) ... ..  
34 11,052,000 ..... (re. \$1,022,000)

35 By chapter 54, section 1, of the laws of 1986:  
36 For state aid to municipal corporations for the preparation of  
37 designs, plans, specifications and estimates, for the acquisition,  
38 construction, reconstruction, and improvement of mass transportation  
39 capital projects notwithstanding any inconsistent provisions of law,  
40 including the acquisition of real property and liabilities incurred  
41 prior to April one, nineteen hundred eighty-six (17428629)  
42 ... .. 9,700,000 ..... (re. \$622,000)

43 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

44 Capital Projects Funds - Other  
45 Capital Projects Fund

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 High Speed Rail Purpose

2 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
3 section 5, of the laws of 2006:

4 For the construction and reconstruction of rail capital and highway  
5 railroad crossings, facilities and intercity rail passenger service  
6 improvements to the New York State Empire Rail Corridor between New  
7 York City and Niagara Falls. A corridor program of projects shall be  
8 advanced in accordance with a memorandum of understanding between  
9 the commissioner and the senate task force on high speed rail  
10 (17270641) ... 22,000,000 ..... (re. \$18,461,000)

## 11 Capital Projects Funds - Other

## 12 Capital Projects Fund

## 13 Mass Transportation and Rail Freight Purpose

## 14 RAIL AND RAPID TRANSIT

15 By chapter 369, section 2, of the laws of 1979, as amended by chapter  
16 54, section 3, of the laws of 1988, for:

17 The acquisition, construction, reconstruction, establishment, improve-  
18 ment and rehabilitation of urban, commuter and intercity rail  
19 passenger and rapid transit systems and rail freight capital facili-  
20 ties, for the acquisition of real property and interests in real  
21 property required or expected to be required therefor, and for any  
22 capital equipment to be used in connection therewith, including all  
23 costs incidental thereto in accordance with the following schedule:  
24 (01395012) ... ..... (re. \$148,000)

25 The commissioner of transportation shall prepare and submit to the  
26 governor as part of his annual budget request submission a report  
27 which shall make findings and recommendations with respect to the  
28 state's intercity rail passenger service and rail service energy  
29 conservation programs. Such report shall include, in addition to any  
30 other information the commissioner shall determine appropriate, the  
31 following: (a) the impact and effectiveness of the state's programs  
32 to continue and preserve rail passenger and rail freight services,  
33 including federal and state operating subsidy payments actually made  
34 and projected to be made during each of the two next succeeding  
35 state fiscal years; and (b) the development of operating, pricing  
36 and fare guidelines and standards of service and equipment and  
37 facility maintenance standards that may be applied in evaluating the  
38 cost and quality of service on those rail lines receiving state  
39 and/or federal operating and/or capital assistance.

## 40 Capital Projects Funds - Other

## 41 Dedicated Highway and Bridge Trust Fund

## 42 Rail Service Preservation Purpose

43 By chapter 54, section 1, of the laws of 2012:

44 Notwithstanding the provisions of section 89-b of the state finance  
45 law, for the construction and improvement of passenger and rail  
46 freight projects including, but not limited to, the acquisition,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 construction, reconstruction, improvement or rehabilitation of any  
2 railroad capital facility and any capital improvement used in  
3 connection herewith, for contractual agreements entered into for  
4 rail passenger service, and for the acquisition of real property or  
5 interests in real property required or expected to be required  
6 therefor (17161241) ... 26,620,000 ..... (re. \$26,620,000)

7 By chapter 54, section 1, of the laws of 2011:  
8 Notwithstanding the provisions of section 89-b of the state finance  
9 law, for the construction and improvement of passenger and rail  
10 freight projects including, but not limited to, the acquisition,  
11 construction, reconstruction, improvement or rehabilitation of any  
12 railroad capital facility and any capital improvement used in  
13 connection herewith, for contractual agreements entered into for  
14 rail passenger service, and for the acquisition of real property or  
15 interests in real property required or expected to be required  
16 therefor (17161141) ... 16,930,000 ..... (re. \$11,680,000)

17 By chapter 55, section 1, of the laws of 2010:  
18 Notwithstanding the provisions of section 89-b of the state finance  
19 law, for the construction and improvement of passenger and rail  
20 freight projects including, but not limited to, the acquisition,  
21 construction, reconstruction, improvement or rehabilitation of any  
22 railroad capital facility and any capital improvement used in  
23 connection herewith, for contractual agreements entered into for  
24 rail passenger service, and for the acquisition of real property or  
25 interests in real property required or expected to be required  
26 therefor (17161041) ... 15,300,000 ..... (re. \$10,292,000)

27 By chapter 55, section 1, of the laws of 2009:  
28 Notwithstanding the provisions of section 89-b of the state finance  
29 law, for the construction and improvement of passenger and rail  
30 freight projects including, but not limited to, the acquisition,  
31 construction, reconstruction, improvement or rehabilitation of any  
32 railroad capital facility and any capital improvement used in  
33 connection herewith, for contractual agreements entered into for  
34 rail passenger service, and for the acquisition of real property or  
35 interests in real property required or expected to be required  
36 therefor (17150941) ... 7,500,000 ..... (re. \$5,000,000)

37 By chapter 55, section 1, of the laws of 2008:  
38 Notwithstanding the provisions of section 89-b of the state finance  
39 law, for the construction and improvement of passenger and rail  
40 freight projects including, but not limited to, the acquisition,  
41 construction, reconstruction, improvement or rehabilitation of any  
42 railroad capital facility and any capital improvement used in  
43 connection herewith, for contractual agreements entered into for  
44 rail passenger service, and for the acquisition of real property or  
45 interests in real property required or expected to be required  
46 therefor (17150841) ... 20,000,000 ..... (re. \$11,974,000)

47 By chapter 55, section 1, of the laws of 2007:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding the provisions of section 89-b of the state finance  
2 law, for the construction and improvement of passenger and rail  
3 freight projects including, but not limited to, the acquisition,  
4 construction, reconstruction, improvement or rehabilitation of any  
5 railroad capital facility and any capital improvement used in  
6 connection herewith, for contractual agreements entered into for  
7 rail passenger service, and for the acquisition of real property or  
8 interests in real property required or expected to be required  
9 therefor (17150741) ... 20,000,000 ..... (re. \$7,540,000)

10 By chapter 55, section 1, of the laws of 2006:  
11 Notwithstanding the provisions of section 89-b of the state finance  
12 law, for the construction and improvement of passenger and rail  
13 freight projects including, but not limited to, the acquisition,  
14 construction, reconstruction, improvement or rehabilitation of any  
15 railroad capital facility and any capital improvement used in  
16 connection herewith, for contractual agreements entered into for  
17 rail passenger service, and for the acquisition of real property or  
18 interests in real property required or expected to be required  
19 therefor (17150641) ... 20,000,000 ..... (re. \$5,529,000)

20 By chapter 55, section 1, of the laws of 2005:  
21 Notwithstanding the provisions of section 89-b of the state finance  
22 law, for the construction and improvement of passenger and rail  
23 freight projects including, but not limited to, the acquisition,  
24 construction, reconstruction, improvement or rehabilitation of any  
25 railroad capital facility and any capital improvement used in  
26 connection herewith, for contractual agreements entered into for  
27 rail passenger service, and for the acquisition of real property or  
28 interests in real property required or expected to be required  
29 therefor (17150541) ... 20,000,000 ..... (re. \$717,000)

30 By chapter 55, section 1, of the laws of 2004:  
31 Notwithstanding the provisions of section 89-b of the state finance  
32 law, for the construction and improvement of passenger and rail  
33 freight projects including, but not limited to, the acquisition,  
34 construction, reconstruction, improvement or rehabilitation of any  
35 railroad capital facility and any capital improvement used in  
36 connection herewith, for contractual agreements entered into for  
37 rail passenger service, and for the acquisition of real property or  
38 interests in real property required or expected to be required  
39 therefor (17150441) ... 20,000,000 ..... (re. \$6,229,000)

40 By chapter 55, section 1, of the laws of 2003:  
41 Notwithstanding the provisions of section 89-b of the state finance  
42 law, for the construction and improvement of passenger and rail  
43 freight projects including, but not limited to, the acquisition,  
44 construction, reconstruction, improvement or rehabilitation of any  
45 railroad capital facility and any capital improvement used in  
46 connection herewith, for contractual agreements entered into for  
47 rail passenger service, and for the acquisition of real property or

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 interests in real property required or expected to be required  
2 therefor (17150341) ... 20,000,000 ..... (re. \$4,105,000)

3 By chapter 55, section 1, of the laws of 2000:

4 For the construction and improvement of passenger and rail freight  
5 projects including, but not limited to, the acquisition,  
6 construction, reconstruction, improvement or rehabilitation of any  
7 railroad capital facility and any capital improvement used in  
8 connection herewith, and for the acquisition of real property or  
9 interests in real property required or expected to be required  
10 therefore (17150041) ... 10,000,000 ..... (re. \$1,495,000)

11 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
12 295, part A, section 1, of the laws of 2001:

13 For the state share of the construction and improvement of rail  
14 freight facilities identified by the department of transportation in  
15 a rail freight capital needs survey, including, but not limited to,  
16 the acquisition, construction, reconstruction, improvement or reha-  
17 bilitation of any railroad capital facility and any capital improve-  
18 ment used in connection herewith, and for the acquisition of real  
19 property or interests in real property required or expected to be  
20 required therefore, in accordance with the following schedule.  
21 Project costs funded from this appropriation shall not exceed 80  
22 percent of total project costs. In addition, projects to be funded  
23 from this appropriation shall comply with eligibility criteria  
24 established in program guidelines to be issued by the commissioner  
25 of transportation.

26 The items shown in the project schedule below shall be for projects  
27 with a common purpose and may be interchanged without limitation  
28 subject to the approval of the director of the budget (17159941)  
29 ... ..... 13,000,000 ..... (re. \$4,247,000)

30 Capital Projects Funds - Federal  
31 Federal Capital Projects Fund  
32 Mass Transportation and Rail Freight Purpose

33 RAIL AND RAPID TRANSIT

34 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,  
35 section 4, of the laws of 1993:

36 For payment of the federal share of high speed ground transportation  
37 projects including high speed conventional rail, very high speed  
38 rail and magnetic levitation systems. The moneys hereby appropriated  
39 shall be used for the federal share of costs of any program aspect  
40 including, but not limited to, research, development, study, demon-  
41 stration, implementation, operation, real property acquisition,  
42 construction, reconstruction, improvement and rehabilitation of any  
43 capital facility (17419312) ... .....  
44 20,000,000 ..... (re. \$12,309,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... (re. \$7,264,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund

Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2012:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361229) ..... (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 authority dedicated tax fund (17361129) .....  
2 18,500,000 ..... (re. \$18,500,000)

3 By chapter 55, section 1, of the laws of 2010:

4 For the payment of the costs of mass transportation capital projects  
5 and facilities including replacement of buses meeting federal stand-  
6 ards for replacement, related bus equipment and the acquisition,  
7 design and construction, including engineering and consulting costs,  
8 of mass transit bus garages or other mass transportation projects  
9 and facilities approved by the commissioner of transportation in a  
10 program of projects. Such funding may be part of a total project of  
11 which a portion is federally funded but shall not be used in substi-  
12 tution for the required non-federal matching shares of the federal-  
13 ly-funded portion of the project to which it is added. The moneys  
14 hereby appropriated are to be made available for projects undertaken  
15 by mass transit systems other than those mass transit operating  
16 agencies which receive money from the metropolitan transportation  
17 authority dedicated tax fund (17361029) .....  
18 18,500,000 ..... (re. \$18,500,000)

19 By chapter 55, section 1, of the laws of 2009:

20 For the payment of the costs of mass transportation capital projects  
21 and facilities including replacement of buses meeting federal stand-  
22 ards for replacement, related bus equipment and the acquisition,  
23 design and construction, including engineering and consulting costs,  
24 of mass transit bus garages or other mass transportation projects  
25 and facilities approved by the commissioner of transportation in a  
26 program of projects. Such funding may be part of a total project of  
27 which a portion is federally funded but shall not be used in substi-  
28 tution for the required non-federal matching shares of the federal-  
29 ly-funded portion of the project to which it is added. The moneys  
30 hereby appropriated are to be made available for projects undertaken  
31 by mass transit systems other than those mass transit operating  
32 agencies which receive money from the metropolitan transportation  
33 authority dedicated tax fund (17360929) .....  
34 21,000,000 ..... (re. \$21,000,000)

35 By chapter 55, section 1, of the laws of 2008:

36 For the payment of the costs of mass transportation capital projects  
37 and facilities including replacement of buses meeting federal stand-  
38 ards for replacement, related bus equipment and the acquisition,  
39 design and construction, including engineering and consulting costs,  
40 of mass transit bus garages or other mass transportation projects  
41 and facilities approved by the commissioner of transportation in a  
42 program of projects. Such funding may be part of a total project of  
43 which a portion is federally funded but shall not be used in substi-  
44 tution for the required non-federal matching shares of the federal-  
45 ly-funded portion of the project to which it is added. The moneys  
46 hereby appropriated are to be made available for projects undertaken  
47 by mass transit systems other than those mass transit operating  
48 agencies which receive money from the metropolitan transportation

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 authority dedicated tax fund (17360829) .....  
2 21,000,000 ..... (re. \$21,000,000)

3 By chapter 55, section 1, of the laws of 2007:  
4 For the payment of the costs of mass transportation capital projects  
5 and facilities including replacement of buses meeting federal stand-  
6 ards for replacement, related bus equipment and the acquisition,  
7 design and construction, including engineering and consulting costs,  
8 of mass transit bus garages or other mass transportation projects  
9 and facilities approved by the commissioner of transportation in a  
10 program of projects. Such funding may be part of a total project of  
11 which a portion is federally funded but shall not be used in substi-  
12 tution for the required non-federal matching shares of the federal-  
13 ly-funded portion of the project to which it is added. The moneys  
14 hereby appropriated are to be made available for projects undertaken  
15 by mass transit systems other than those mass transit operating  
16 agencies which receive money from the metropolitan transportation  
17 authority dedicated tax fund (17360729) .....  
18 16,000,000 ..... (re. \$16,000,000)  
19 For the payment of the costs of clean air-related mass transportation  
20 capital infrastructure projects, designed to achieve significant  
21 environmental benefit including but not limited to the acquisition  
22 of clean fuel buses. The moneys hereby appropriated are to be made  
23 available for projects undertaken by mass transit systems other than  
24 those mass transit operating agencies which receive money from the  
25 metropolitan transportation authority dedicated tax fund (17500729)  
26 ... 17,500,000 ..... (re. \$17,500,000)

27 By chapter 55, section 1, of the laws of 2006:  
28 For the payment of the costs of mass transportation capital projects  
29 and facilities including replacement of buses meeting federal stand-  
30 ards for replacement, related bus equipment and the acquisition,  
31 design and construction, including engineering and consulting costs,  
32 of mass transit bus garages or other mass transportation projects  
33 and facilities approved by the commissioner of transportation in a  
34 program of projects. Such funding may be part of a total project of  
35 which a portion is federally funded but shall not be used in substi-  
36 tution for the required non-federal matching shares of the federal-  
37 ly-funded portion of the project to which it is added. The moneys  
38 hereby appropriated are to be made available for projects undertaken  
39 by mass transit systems other than those mass transit operating  
40 agencies which receive money from the metropolitan transportation  
41 authority dedicated tax fund (17360629) .....  
42 16,000,000 ..... (re. \$11,155,000)

43 By chapter 55, section 1, of the laws of 2005:  
44 For the payment of the costs of mass transportation capital projects  
45 and facilities including replacement of buses meeting federal stand-  
46 ards for replacement, related bus equipment and the acquisition,  
47 design and construction, including engineering and consulting costs,  
48 of mass transit bus garages or other mass transportation projects  
49 and facilities approved by the commissioner of transportation in a



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 program of projects. Such funding may be part of a total project of  
2 which a portion is federally funded but shall not be used in substi-  
3 tution for the required non-federal matching shares of the federal-  
4 ly-funded portion of the project to which it is added. The moneys  
5 hereby appropriated are to be made available for projects undertaken  
6 by mass transit systems other than those mass transit operating  
7 agencies which receive money from the metropolitan transportation  
8 authority dedicated tax fund (17360529) .....  
9 16,000,000 ..... (re. \$7,142,000)

10 By chapter 55, section 1, of the laws of 2004:

11 For the payment of the costs of mass transportation capital projects  
12 and facilities including replacement of buses meeting federal stand-  
13 ards for replacement, related bus equipment and the acquisition,  
14 design and construction, including engineering and consulting costs,  
15 of mass transit bus garages or other mass transportation projects  
16 and facilities approved by the commissioner of transportation in a  
17 program of projects. Such funding may be part of a total project of  
18 which a portion is federally funded but shall not be used in substi-  
19 tution for the required non-federal matching shares of the federal-  
20 ly-funded portion of the project to which it is added. The moneys  
21 hereby appropriated are to be made available for projects undertaken  
22 by mass transit systems other than those mass transit operating  
23 agencies which receive money from the metropolitan transportation  
24 authority dedicated tax fund (17360429) .....  
25 16,000,000 ..... (re. \$2,972,000)

26 By chapter 55, section 1, of the laws of 2003:

27 For the payment of the costs of mass transportation capital projects  
28 and facilities including replacement of buses meeting federal stand-  
29 ards for replacement, related bus equipment and the acquisition,  
30 design and construction, including engineering and consulting costs,  
31 of mass transit bus garages or other mass transportation projects  
32 and facilities approved by the commissioner of transportation in a  
33 program of projects. Such funding may be part of a total project of  
34 which a portion is federally funded but shall not be used in substi-  
35 tution for the required non-federal matching shares of the federal-  
36 ly-funded portion of the project to which it is added. The moneys  
37 hereby appropriated are to be made available for projects undertaken  
38 by mass transit systems other than those mass transit operating  
39 agencies which receive money from the metropolitan transportation  
40 authority dedicated tax fund (17360329) .....  
41 14,000,000 ..... (re. \$715,000)

42 By chapter 55, section 1, of the laws of 2002:

43 For the payment of the costs of mass transportation capital projects  
44 and facilities including replacement of buses meeting federal stand-  
45 ards for replacement, related bus equipment and the acquisition,  
46 design and construction, including engineering and consulting costs,  
47 of mass transit bus garages or other mass transportation projects  
48 and facilities approved by the commissioner of transportation in a  
49 program of projects. Such funding may be part of a total project of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 which a portion is federally funded but shall not be used in substi-  
2 tution for the required non-federal matching shares of the federal-  
3 ly-funded portion of the project to which it is added. The moneys  
4 hereby appropriated are to be made available for projects undertaken  
5 by mass transit systems other than those mass transit operating  
6 agencies which receive money from the metropolitan transportation  
7 authority dedicated tax fund (17360229) .....  
8 14,000,000 ..... (re. \$717,000)

9 By chapter 55, section 1, of the laws of 2001:

10 For the payment of the costs of mass transportation capital projects  
11 and facilities including replacement of buses meeting federal stand-  
12 ards for replacement, related bus equipment and the acquisition,  
13 design and construction, including engineering and consulting costs,  
14 of mass transit bus garages or other mass transportation projects  
15 and facilities approved by the commissioner of transportation in a  
16 program of projects. Such funding may be part of a total project of  
17 which a portion is federally funded but shall not be used in substi-  
18 tution for the required non-federal matching shares of the federal-  
19 ly-funded portion of the project to which it is added. The moneys  
20 hereby appropriated are to be made available for projects undertaken  
21 by mass transit systems other than those mass transit operating  
22 agencies which receive money from the metropolitan transportation  
23 authority dedicated tax fund (17360129) .....  
24 12,000,000 ..... (re. \$262,000)

25 By chapter 55, section 1, of the laws of 2000:

26 For the payment of the costs of mass transportation capital projects  
27 and facilities including replacement of buses meeting federal stand-  
28 ards for replacement, related bus equipment and the acquisition,  
29 design and construction, including engineering and consulting costs,  
30 of mass transit bus garages or other mass transportation projects  
31 and facilities approved by the commissioner of transportation in a  
32 program of projects. Such funding may be part of a total project of  
33 which a portion is federally funded but shall not be used in substi-  
34 tution for the required non-federal matching shares of the federal-  
35 ly-funded portion of the project to which it is added. The moneys  
36 hereby appropriated are to be made available for projects undertaken  
37 by mass transit systems other than those mass transit operating  
38 agencies which receive money from the metropolitan transportation  
39 authority dedicated tax fund (17360029) .....  
40 12,000,000 ..... (re. \$91,000)

41 By chapter 55, section 1, of the laws of 1999:

42 For the payment of the costs of mass transportation capital projects  
43 and facilities including replacement of buses meeting federal stand-  
44 ards for replacement, related bus equipment and the acquisition,  
45 design and construction, including engineering and consulting costs,  
46 of mass transit bus garages or other mass transportation projects  
47 and facilities approved by the commissioner of transportation in a  
48 program of projects. Such funding may be part of a total project of  
49 which a portion is federally funded but shall not be used in substi-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

tution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929) ..... (re. \$2,932,000)  
12,000,000 .....

By chapter 55, section 1, of the laws of 1998:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369829) ..... (re. \$108,000)  
10,000,000 .....

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729) ..... (re. \$10,000)  
16,000,000 .....

## MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - Infrastructure Renewable (Bondable)  
Mass Transportation and Rail Freight Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:

For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) ..... (re. \$178,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) ..... 1,840,000 ..... (re. \$19,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... ..... 10,045,000 ..... (re. \$860,000)

By chapter 54, section 1, of the laws of 1986:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment to the department of transportation pursuant to the  
2 provisions of the rebuild New York through transportation infras-  
3 tructure renewal bond act of 1983, for state aid to municipal corpo-  
4 rations for the preparation of designs, plans, specifications and  
5 estimates, for the acquisition, construction, reconstruction and  
6 improvement of mass transportation capital projects including the  
7 acquisition of real property and liabilities incurred prior to April  
8 one, nineteen hundred eighty-six, in accordance with the schedule  
9 shown below. The items shown in the project schedule below shall be  
10 for projects with a common purpose and may be interchanged without  
11 limitation subject to the approval of the director of the budget.  
12 Prior to requesting approval of a certificate of approval of avail-  
13 ability for the moneys hereby appropriated, the commissioner shall  
14 certify that each omnibus project progressed under the program list-  
15 ed in the schedule below has received federal approval and the  
16 federally authorized level of financial assistance (17198640)  
17 ... .. 5,800,000 ..... (re. \$316,000)

18 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
19 section 3, of the laws of 1986:  
20 For payment to the department of transportation pursuant to the  
21 provisions of the rebuild New York through transportation infras-  
22 tructure renewal bond act of 1983, notwithstanding any inconsistent  
23 provisions of law: (1) on behalf of the Niagara Frontier Transporta-  
24 tion Authority to the extent needed to match federal funds to  
25 finance the state share of construction of the Buffalo light rail  
26 rapid transit (LRRT) project including the acquisition of real prop-  
27 erty and to match local funds for the acquisition of property for a  
28 possible Tonawanda extension of the Buffalo light rail rapid transit  
29 system and, (2) for state aid to municipal corporations for the  
30 acquisition, construction, reconstruction and improvement of Mass  
31 Transportation Omnibus projects including the acquisition of real  
32 property, in accordance with the following schedule.  
33 No part of this appropriation shall be available until the commission-  
34 er of transportation shall certify to the director of the budget  
35 that the federal share of costs has been approved for the purposes  
36 authorized and that the local share is available for the acquisition  
37 of property for a possible Tonawanda extension of the Buffalo light  
38 rail rapid transit system.  
39 The moneys hereby appropriated, when made available pursuant to a  
40 certificate of approval of availability issued by the director of  
41 the budget, shall be paid from the state treasury on the warrant of  
42 the state comptroller on vouchers approved by the commissioner of  
43 transportation (17148440) ... .. (re. \$930,000)

44 Capital Projects Funds - Other  
45 Capital Projects Fund - Infrastructure Renewable (Bondable)  
46 Rail Service Preservation Purpose

47 By chapter 54, section 1, of the laws of 1994:  
48 For payment of the state share of the costs of acquisition,  
49 construction, reconstruction, improvement or rehabilitation of any

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 railroad capital facility and any capital improvement used in  
2 connection therewith, for the acquisition of real property or inter-  
3 ests in real property required or expected to be required therefore,  
4 pursuant to the rebuild New York through Transportation Infrastruc-  
5 ture Renewal Bond Act of 1983 notwithstanding any inconsistent  
6 provisions of law and pursuant to the provisions of section 14-d of  
7 the transportation law and including all costs incidental thereto  
8 (17159441) ... 1,390,000 ..... (re. \$44,000)

9 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
10 section 3, of the laws of 1985:

11 For payment of the state share of the costs of the acquisition,  
12 construction, reconstruction, improvement or rehabilitation of any  
13 railroad capital facility and any capital improvement used in  
14 connection therewith, for the acquisition of real property or inter-  
15 ests in real property required or expected to be required therefor,  
16 pursuant to rebuild New York through the transportation bond act of  
17 1983 notwithstanding any inconsistent provisions of law and pursuant  
18 to the provisions of section fourteen-d of the transportation law,  
19 as the commissioner may elect for the purpose of improving freight  
20 service, and including all costs incidental thereto in accordance  
21 with the following schedule (17158441) ... ..... (re. \$339,000)

## 22 MULTI-MODAL (CCP)

23 Capital Projects Funds - Other  
24 Dedicated Highway and Bridge Trust Fund  
25 Multi-Modal Purpose

26 By chapter 55, section 1, of the laws of 2000:

27 For the cost of multi-modal projects designated as part of the multi-  
28 modal program established by section 14-k of the transportation law  
29 and in accordance with a memorandum of understanding among the  
30 governor, the majority leader of the senate, and the speaker of the  
31 assembly, or their designees (17M100MR) .....  
32 150,000,000 ..... (re. \$40,729,000)

## 33 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

34 Capital Projects Funds - Other  
35 Dedicated Highway and Bridge Trust Fund  
36 Railroad Crossing Alteration Purpose

37 By chapter 54, section 1, of the laws of 1988:

38 For payment of the state share of the cost of the reconstruction or  
39 removal of existing highway-railway grade crossing or grade sepa-  
40 ration structures, pursuant to the provisions of section 91 of the  
41 railroad law, and in accordance with the schedule below (17108826)  
42 ... ..... 1,700,000 ..... (re. \$443,000)

43 By chapter 54, section 1, of the laws of 1986:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... 2,500,000 ..... (re. \$1,124,000)

## NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds  
Border Crossing Studies and Activities Accounts  
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) .....  
2,000,000 ..... (re. \$2,000,000)

Fiduciary Funds  
Highway Costs Improvement Accounts  
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) ... 50,000,000 ..... (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2011:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) ... 50,000,000 ..... (re. \$42,063,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:  
2 For that portion of liabilities incurred by the department of trans-  
3 portation on behalf of entities other than state departments or  
4 agencies pursuant to the highway law or transportation law  
5 (17501022) ... 50,000,000 ..... (re. \$34,524,000)

6 By chapter 55, section 1, of the laws of 2009:  
7 For that portion of liabilities incurred by the department of trans-  
8 portation on behalf of entities other than state departments or  
9 agencies pursuant to the highway law or transportation law  
10 (17500922) ... 50,000,000 ..... (re. \$21,314,000)

11 By chapter 55, section 1, of the laws of 2008:  
12 For that portion of liabilities incurred by the department of trans-  
13 portation on behalf of entities other than state departments or  
14 agencies pursuant to the highway law or transportation law  
15 (17500822) ... 50,000,000 ..... (re. \$22,461,000)

16 By chapter 55, section 1, of the laws of 2007:  
17 For that portion of liabilities incurred by the department of trans-  
18 portation on behalf of entities other than state departments or  
19 agencies pursuant to the highway law or transportation law  
20 (17500722) ... 50,000,000 ..... (re. \$11,247,000)

21 By chapter 55, section 1, of the laws of 2006:  
22 For that portion of liabilities incurred by the department of trans-  
23 portation on behalf of entities other than state departments or  
24 agencies pursuant to the highway law or transportation law  
25 (17500622) ... 50,000,000 ..... (re. \$39,606,000)

26 By chapter 55, section 1, of the laws of 2005:  
27 For that portion of liabilities incurred by the department of trans-  
28 portation on behalf of entities other than state departments or  
29 agencies pursuant to the highway law or transportation law  
30 (17500522) ... 50,000,000 ..... (re. \$34,754,000)

31 By chapter 55, section 1, of the laws of 2004:  
32 For that portion of liabilities incurred by the department of trans-  
33 portation on behalf of entities other than state departments or  
34 agencies pursuant to the highway law or transportation law  
35 (17500422) ... 50,000,000 ..... (re. \$11,253,000)

36 By chapter 55, section 1, of the laws of 2003:  
37 For that portion of liabilities incurred by the department of trans-  
38 portation on behalf of entities other than state departments or  
39 agencies pursuant to the highway law or transportation law  
40 (17500322) ... 50,000,000 ..... (re. \$37,195,000)

41 By chapter 55, section 1, of the laws of 2002:  
42 For that portion of liabilities incurred by the department of trans-  
43 portation on behalf of entities other than state departments or



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 agencies pursuant to the highway law or transportation law  
2 (17500222) ... 50,000,000 ..... (re. \$9,241,000)

3 By chapter 55, section 1, of the laws of 2001:  
4 For that portion of liabilities incurred by the department of trans-  
5 portation on behalf of entities other than state departments or  
6 agencies pursuant to the highway law or transportation law  
7 (17500122) ... 50,000,000 ..... (re. \$8,817,000)

8 By chapter 55, section 1, of the laws of 2000:  
9 For that portion of liabilities incurred by the department of trans-  
10 portation on behalf of entities other than state departments or  
11 agencies pursuant to the highway law or transportation law  
12 (17500022) ... 50,000,000 ..... (re. \$15,837,000)

13 By chapter 55, section 1, of the laws of 1999:  
14 For that portion of liabilities incurred by the department of trans-  
15 portation on behalf of entities other than state departments or  
16 agencies pursuant to the highway law or transportation law  
17 (17509922) ... 50,000,000 ..... (re. \$11,863,000)

18 NEW YORK WORKS (CCP)

19 Capital Projects Funds - Other  
20 Capital Projects Fund  
21 Non-Federal Aided Highway Purpose

22 By chapter 54, section 1, of the laws of 2012:  
23 For the payment of capital costs, including acquisition of real prop-  
24 erty, engineering services, and the payment of liabilities incurred  
25 prior to April 1, 2012, relating to the construction, reconstruction  
26 and improvement of Buffalo and Fort Erie Public Bridge Authority  
27 facilities, including work on any appurtenant and ancillary state,  
28 local or public authority facilities necessary for improvement of  
29 the Peace Bridge Plaza (17191222) .....  
30 15,000,000 ..... (re. \$15,000,000)

31 Capital Projects Funds - Other  
32 Dedicated Highway and Bridge Trust Fund  
33 Non-Federal Aided Highway Purpose

34 By chapter 54, section 1, of the laws of 2012:  
35 For the payment of the costs, including the payment of liabilities  
36 incurred prior to April 1, 2012, of state and local highways, park-  
37 ways, bridges, the New York State Thruway, Indian reservation roads,  
38 and facilities for which the responsibility is vested with the state  
39 department of transportation, including work appurtenant and ancil-  
40 lary thereto. Project costs funded from this appropriation may  
41 include but shall not be limited to construction, reconstruction,  
42 reconditioning and preservation, and the acquisition of property;  
43 for personal services, fringe benefits, nonpersonal services, and  
44 contract services provided by private firms for activities including

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) .....  
232,049,000 ..... (re. \$190,813,000)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:

For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) .....  
916,751,000 ..... (re. \$826,096,000)

## NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) ... 3,000,000 ..... (re. \$3,000,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2012:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Personal service (170112HM) ... 234,144,000 ..... (re. \$130,158,000)  
 2 Nonpersonal service (170412HM) ... 244,950,000 .... (re. \$223,693,000)  
 3 Fringe benefits (170812HM) ... 121,006,000 ..... (re. \$120,991,000)  
 4 Indirect costs (170912HM) ... 6,298,000 ..... (re. \$6,298,000)

5 By chapter 54, section 1, of the laws of 2011:  
 6 For the payment of costs, including the payment of liabilities  
 7 incurred prior to April 1, 2011, of snow and ice control on state  
 8 highways and preventive maintenance on state roads and bridges as  
 9 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 10 highway law, including personal services, nonpersonal services,  
 11 fringe benefits and contractual services provided by private firms  
 12 and municipalities.  
 13 The items shown in the schedule below shall be for projects with a  
 14 common purpose and may be interchanged without limitation subject to  
 15 the approval of the director of the budget (170411HM) .....  
 16 614,652,000 ..... (re. \$183,665,000)

## 17 PERSONAL SERVICE

18 Personal service--regular ..... 204,261,000  
 19 Temporary service ..... 2,700,000  
 20 Holiday/overtime compensation ... 22,500,000  
 21 -----  
 22 Amount available for person-  
 23 al service ..... 229,461,000  
 24 -----

## 25 NONPERSONAL SERVICE

26 Supplies and materials ..... 140,747,000  
 27 Travel ..... 900,000  
 28 Contractual services ..... 81,000,000  
 29 Equipment ..... 13,500,000  
 30 Fringe benefits ..... 123,475,000  
 31 Indirect costs ..... 7,929,000  
 32 -----  
 33 Amount available for nonper-  
 34 sonal service ..... 367,551,000  
 35 -----

36 For the purchase of transpor-  
 37 tation related equipment,  
 38 including the cost of all  
 39 vehicles under 8,500 pounds:

40 Contractual services ..... 180,000  
 41 Equipment ..... 17,460,000  
 42 -----  
 43 Amount available for nonper-  
 44 sonal service ..... 17,640,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 -----  
 2 614,652,000  
 3 =====

4 By chapter 55, section 1, of the laws of 2010:  
 5 For the payment of costs, including the payment of liabilities  
 6 incurred prior to April 1, 2010, of snow and ice control on state  
 7 highways and preventive maintenance on state roads and bridges as  
 8 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 9 highway law, including personal services, nonpersonal services,  
 10 fringe benefits and contractual services provided by private firms  
 11 and municipalities.  
 12 The items shown in the schedule below shall be for projects with a  
 13 common purpose and may be interchanged without limitation subject to  
 14 the approval of the director of the budget (170410HM) .....  
 15 668,346,000 ..... (re. \$23,069,000)

16 PERSONAL SERVICE

17 Personal service--regular ..... 226,956,000  
 18 Temporary service ..... 3,000,000  
 19 Holiday/overtime compensation ... 25,000,000  
 20 -----  
 21 Amount available for person-  
 22 al service ..... 254,956,000  
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 156,386,000  
 26 Travel ..... 1,000,000  
 27 Contractual services ..... 90,000,000  
 28 Equipment ..... 15,000,000  
 29 Fringe benefits ..... 123,475,000  
 30 Indirect costs ..... 7,929,000  
 31 -----  
 32 Amount available for nonper-  
 33 sonal service ..... 393,790,000  
 34 -----

35 MAINTENANCE UNDISTRIBUTED

36 For the purchase of transpor-  
 37 tation related equipment,  
 38 including the cost of all  
 39 vehicles under 8,500 pounds ... 19,600,000

40 NONPERSONAL SERVICE

41 Contractual services ..... 200,000  
 42 Equipment ..... 19,400,000  
 43 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Amount available for nonper-  
sonal service ..... 19,600,000  
-----  
668,346,000  
=====

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities  
incurred prior to April 1, 2009, of snow and ice control on state  
highways and preventive maintenance on state roads and bridges as  
defined in paragraph (a) of subdivision 1 of section 10-d of the  
highway law, including personal services, nonpersonal services,  
fringe benefits and contractual services provided by private firms  
and municipalities.

The items shown in the schedule below shall be for projects with a  
common purpose and may be interchanged without limitation subject to  
the approval of the director of the budget (170409HM) .....  
664,757,267 ..... (re. \$40,305,000)

## PERSONAL SERVICE

Personal service--regular ..... 215,326,267  
Temporary service ..... 3,000,000  
Holiday/overtime compensation ... 30,000,000  
-----  
Amount available for person-  
al service ..... 248,326,267  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 161,375,000  
Travel ..... 1,500,000  
Contractual services ..... 90,000,000  
Equipment ..... 15,000,000  
Fringe benefits ..... 109,139,000  
Indirect costs ..... 8,556,000  
-----  
Amount available for nonper-  
sonal service ..... 385,570,000  
-----

## MAINTENANCE UNDISTRIBUTED

For the purchase of transpor-  
tation related equipment,  
including the cost of all  
vehicles under 8,500 pounds ... 19,600,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 NONPERSONAL SERVICE

2 Contractual services ..... 200,000  
 3 Equipment ..... 19,400,000  
 4 -----  
 5 Amount available for nonper-  
 6 sonal service ..... 19,600,000  
 7 -----

8 For costs associated with  
 9 the contract maintenance  
 10 and operation of inter-  
 11 state 84, the department  
 12 of transportation and the  
 13 thruway authority are  
 14 hereby authorized and  
 15 empowered to enter into an  
 16 annual contract for the  
 17 thruway authority solely  
 18 to perform such mainte-  
 19 nance and operation on  
 20 behalf of the department,  
 21 notwithstanding any other  
 22 provision of law, provided  
 23 such contract shall  
 24 include the same indemni-  
 25 fication and hold harmless  
 26 clauses for the thruway  
 27 authority that are  
 28 provided to municipalities  
 29 pursuant to subdivision  
 30 2-a of section 12 of the  
 31 highway law ..... 11,261,000  
 32 -----

## 33 NONPERSONAL SERVICE

34 Contractual services ..... 11,261,000  
 35 -----  
 36 Amount available for nonper-  
 37 sonal service ..... 11,261,000  
 38 -----  
 39 664,757,267  
 40 =====

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 42 section 1, of the laws of 2010:  
 43 For the payment of costs, including the payment of liabilities  
 44 incurred prior to April 1, 2008, of snow and ice control on state  
 45 highways and preventive maintenance on state roads and bridges as  
 46 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 47 highway law, including personal services, nonpersonal services,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 fringe benefits and contractual services provided by private firms  
 2 and municipalities.  
 3 The items shown in the schedule below shall be for projects with a  
 4 common purpose and may be interchanged without limitation subject to  
 5 the approval of the director of the budget (170408HM) .....  
 6 614,421,000 ..... (re. \$3,246,000)

## PERSONAL SERVICE

8 Personal service--regular ..... 231,213,000  
 9 Temporary service ..... 2,259,000  
 10 Holiday/overtime compensation ... 27,392,000  
 11 -----  
 12 Amount available for person-  
 13 al service ..... 260,864,000  
 14 -----

## NONPERSONAL SERVICE

16 Supplies and materials ..... 118,595,000  
 17 Travel ..... 1,435,000  
 18 Contractual services ..... 77,787,000  
 19 Equipment ..... 13,747,000  
 20 Fringe benefits ..... 103,050,000  
 21 Indirect costs ..... 8,710,000  
 22 -----  
 23 Amount available for nonper-  
 24 sonal service ..... 323,324,000  
 25 -----

## MAINTENANCE UNDISTRIBUTED

27 For the purchase of trans-  
 28 portation related equip-  
 29 ment, including the cost  
 30 of all vehicles under  
 31 8,500 pounds ..... 19,300,000

## NONPERSONAL SERVICE

33 Contractual services ..... 193,000  
 34 Equipment ..... 19,107,000  
 35 -----  
 36 Amount available for nonper-  
 37 sonal service ..... 19,300,000  
 38 -----

39 For costs associated with  
 40 the contract maintenance  
 41 and operation of inter-  
 42 state 84, the department  
 43 of transportation and the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 thruway authority are  
 2 hereby authorized and  
 3 empowered to enter into an  
 4 annual contract for the  
 5 thruway authority solely  
 6 to perform such mainte-  
 7 nance and operation on  
 8 behalf of the department,  
 9 notwithstanding any other  
 10 provision of law, provided  
 11 such contract shall  
 12 include the same indemni-  
 13 fication and hold harmless  
 14 clauses for the thruway  
 15 authority that are  
 16 provided to municipalities  
 17 pursuant to subdivision  
 18 2-a of section 12 of the  
 19 highway law ..... 10,933,000  
 20 -----

## 21 NONPERSONAL SERVICE

22 Contractual services ..... 10,933,000  
 23 -----  
 24 Amount available for nonper-  
 25 sonal service ..... 10,933,000  
 26 -----  
 27 614,421,000  
 28 =====

29 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 30 section 1, of the laws of 2010:  
 31 For the payment of costs, including the payment of liabilities  
 32 incurred prior to April 1, 2007, of snow and ice control on state  
 33 highways and preventive maintenance on state roads and bridges as  
 34 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 35 highway law, including personal services, nonpersonal services,  
 36 fringe benefits and contractual services provided by private firms  
 37 and municipalities.  
 38 The items shown in the schedule below shall be for projects with a  
 39 common purpose and may be interchanged without limitation subject to  
 40 the approval of the director of the budget (170407HM) .....  
 41 573,779,500 ..... (re. \$2,233,000)

## 42 PERSONAL SERVICE

43 Personal service--regular ..... 194,220,000  
 44 Temporary service ..... 2,215,000  
 45 Holiday/overtime compensation ... 26,861,000  
 46 -----



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Amount available for person-  
 2 al service ..... 223,296,000  
 3 -----  
 4  
 4 NONPERSONAL SERVICE  
 5 Supplies and materials ..... 120,805,000  
 6 Travel ..... 1,377,000  
 7 Contractual services ..... 73,203,000  
 8 Equipment ..... 12,711,000  
 9 Fringe benefits ..... 85,721,000  
 10 Indirect costs ..... 26,002,000  
 11 -----  
 12 Amount available for nonper-  
 13 sonal service ..... 319,819,000  
 14 -----  
 15  
 15 MAINTENANCE UNDISTRIBUTED  
 16 For the purchase of transpor-  
 17 tation related equipment,  
 18 including the cost of all  
 19 vehicles under 8,500 pounds ... 19,100,000  
 20  
 20 NONPERSONAL SERVICE  
 21 Contractual services ..... 191,000  
 22 Equipment ..... 18,909,000  
 23 -----  
 24 Amount available for nonper-  
 25 sonal service ..... 19,100,000  
 26 -----  
 27 For costs associated with  
 28 the contract maintenance  
 29 and operation of inter-  
 30 state 84, the department  
 31 of transportation and the  
 32 thruway authority are  
 33 hereby authorized and  
 34 empowered to enter into an  
 35 annual contract for the  
 36 thruway authority solely  
 37 to perform such mainte-  
 38 nance and operation on  
 39 behalf of the department,  
 40 notwithstanding any other  
 41 provision of law, provided  
 42 such contract shall  
 43 include the same indemni-  
 44 fication and hold harmless  
 45 clauses for the thruway  
 46 authority that are

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

provided to municipalities  
 pursuant to subdivision  
 2-a of section 12 of the  
 highway law ..... 11,565,000  
 -----

## NONPERSONAL SERVICE

Contractual services ..... 11,565,000  
 -----  
 Amount available for nonper-  
 sonal service ..... 11,565,000  
 -----  
 573,779,500  
 =====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities  
 incurred prior to April 1, 2006, of snow and ice control on state  
 highways and preventive maintenance on state roads and bridges as  
 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 highway law, including personal services, nonpersonal services,  
 fringe benefits and contractual services provided by private firms  
 and municipalities.

The items shown in the schedule below shall be for projects with a  
 common purpose and may be interchanged without limitation subject to  
 the approval of the director of the budget (170406HM) ... ..  
 528,118,000 ..... (re. \$3,463,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities  
 incurred prior to April 1, 2005, of snow and ice control on state  
 highways and preventive maintenance on state roads and bridges as  
 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 highway law, including personal services, nonpersonal services,  
 fringe benefits and contractual services provided by private firms  
 and municipalities. Such costs shall not include the costs of vehi-  
 cles under 8,500 pounds without the prior approval of the director  
 of the budget.

The items shown in the schedule below shall be for projects with a  
 common purpose and may be interchanged without limitation subject to  
 the approval of the director of the budget (170405HM) ... ..  
 479,947,000 ..... (re. \$1,029,000)

Capital Projects Funds - Other  
 Dedicated Highway and Bridge Trust Fund  
 Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 section 1, of the laws of 2010:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the construction or improvement of highway, bridge and rail  
2 freight projects related to industrial access, including the acqui-  
3 sition of property and the payment of liabilities incurred prior to  
4 April 1, 2004. For the cost of the contract services provided by  
5 private firms, including but not limited to the preparation of  
6 designs, plans, specifications and estimates; construction manage-  
7 ment and supervision; and appraisals, surveys, testing and environ-  
8 mental impact statements for transportation projects. No funds shall  
9 be allocated for such purposes until the commissioner of transporta-  
10 tion enters into an agreement subject to the approval of the direc-  
11 tor of the budget with any public or private entity for the repay-  
12 ment of 40 percent of each project's costs disbursed from such  
13 funds. Such agreement shall require repayment within 5 years of the  
14 date of acceptance of the project by the department of transporta-  
15 tion except that the repayment may occur over a period of up to 10  
16 years when total project costs exceed \$1,000,000. All projects must  
17 be approved by the director of the budget prior to the obligation of  
18 the moneys so appropriated.

19 The moneys so appropriated shall be made available pursuant to rules  
20 and regulations promulgated by the commissioner of transportation  
21 establishing the maximum amount of assistance to be provided for  
22 each project and the information that must be provided by the entity  
23 requesting assistance, establishing criteria for providing assist-  
24 ance from the moneys so appropriated and including standards for  
25 receiving of assistance including but not limited to the number of  
26 jobs created or maintained by the transportation improvement.

27 Notwithstanding any inconsistent provision of law, the commissioner of  
28 transportation may waive the requirement to repay 40 percent of the  
29 cost of a project provided that private funds are dedicated to the  
30 cost of such industrial access project and related economic develop-  
31 ment for at least 40 percent of the total cost of the industrial  
32 access project and related economic development and the industrial  
33 access portion of such project's cost is greater than \$2,000,000  
34 (17060479) ... 5,400,000 ..... (re. \$2,588,000)

35 By chapter 55, section 1, of the laws of 2003:

36 For the construction or improvement of highway, bridge and rail  
37 freight projects related to industrial access, including the acqui-  
38 sition of property and the payment of liabilities incurred prior to  
39 April 1, 2003. For the cost of the contract services provided by  
40 private firms, including but not limited to the preparation of  
41 designs, plans, specifications and estimates; construction manage-  
42 ment and supervision; and appraisals, surveys, testing and environ-  
43 mental impact statements for transportation projects. No funds shall  
44 be allocated for such purposes until the commissioner of transporta-  
45 tion enters into an agreement subject to the approval of the direc-  
46 tor of the budget with any public or private entity for the repay-  
47 ment of 40 percent of each project's costs disbursed from such  
48 funds. Such agreement shall require repayment within 5 years of the  
49 date of acceptance of the project by the department of transporta-  
50 tion except that the repayment may occur over a period of up to 10  
51 years when total project costs exceed \$1,000,000. All projects must

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 be approved by the director of the budget prior to the obligation of  
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules  
4 and regulations promulgated by the commissioner of transportation  
5 establishing the maximum amount of assistance to be provided for  
6 each project and the information that must be provided by the entity  
7 requesting assistance, establishing criteria for providing assist-  
8 ance from the moneys so appropriated and including standards for  
9 receiving of assistance including but not limited to the number of  
10 jobs created or maintained by the transportation improvement.

11 Notwithstanding any inconsistent provision of law, the commissioner of  
12 transportation may waive the requirement to repay 40 percent of the  
13 cost of a project provided that private funds are dedicated to the  
14 cost of such industrial access project and related economic develop-  
15 ment for at least 40 percent of the total cost of the industrial  
16 access project and related economic development and the industrial  
17 access portion of such project's cost is greater than \$2,000,000  
18 (17060379) ... 9,000,000 ..... (re. \$3,140,000)

19 By chapter 55, section 1, of the laws of 2002:

20 For the construction or improvement of highway, bridge and rail  
21 freight projects related to industrial access, including the acqui-  
22 sition of property and the payment of liabilities incurred prior to  
23 April 1, 2002. For the payment of reimbursements to the engineering  
24 services fund for the cost of the contract services provided by  
25 private firms, including but not limited to the preparation of  
26 designs, plans, specifications and estimates; construction manage-  
27 ment and supervision; and appraisals, surveys, testing and environ-  
28 mental impact statements for transportation projects. No funds shall  
29 be allocated for such purposes until the commissioner of transporta-  
30 tion enters into an agreement subject to the approval of the direc-  
31 tor of the budget with any public or private entity for the repay-  
32 ment of 40 percent of each project's costs disbursed from such  
33 funds. Such agreement shall require repayment within 5 years of the  
34 date of acceptance of the project by the department of transporta-  
35 tion except that the repayment may occur over a period of up to 10  
36 years when total project costs exceed \$1,000,000. All projects must  
37 be approved by the director of the budget prior to the obligation of  
38 the moneys so appropriated.

39 The moneys so appropriated shall be made available pursuant to rules  
40 and regulations promulgated by the commissioner of transportation  
41 establishing the maximum amount of assistance to be provided for  
42 each project and the information that must be provided by the entity  
43 requesting assistance, establishing criteria for providing assist-  
44 ance from the moneys so appropriated and including standards for  
45 receiving of assistance including but not limited to the number of  
46 jobs created or maintained by the transportation improvement.

47 Notwithstanding any inconsistent provision of law, the commissioner of  
48 transportation may waive the requirement to repay 40 percent of the  
49 cost of a project provided that private funds are dedicated to the  
50 cost of such industrial access project and related economic develop-  
51 ment for at least 40 percent of the total cost of the industrial

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 access project and related economic development and the industrial  
2 access portion of such project's cost is greater than \$2,000,000  
3 (17060279) ... 9,000,000 ..... (re. \$465,000)  
4 For the construction or improvement of highway, bridge and rail  
5 freight projects related to industrial access, including the acqui-  
6 sition of property and the payment of liabilities incurred prior to  
7 April 1, 2002. For the payment of reimbursements to the engineering  
8 services fund for the cost of the contract services provided by  
9 private firms, including but not limited to the preparation of  
10 designs, plans, specifications and estimates; construction manage-  
11 ment and supervision; and appraisals, surveys, testing and environ-  
12 mental impact statements for transportation projects. No funds shall  
13 be allocated for such purposes until the commissioner of transporta-  
14 tion enters into an agreement subject to the approval of the direc-  
15 tor of the budget with any public or private entity for the repay-  
16 ment of 40 percent of each project's costs disbursed from such  
17 funds. Such agreement shall require repayment within 5 years of the  
18 date of acceptance of the project by the department of transporta-  
19 tion except that the repayment may occur over a period of up to 10  
20 years when total project costs exceed \$1,000,000. All projects must  
21 be approved by the director of the budget prior to the obligation of  
22 the moneys so appropriated.

23 The moneys so appropriated shall be made available pursuant to rules  
24 and regulations promulgated by the commissioner of transportation  
25 establishing the maximum amount of assistance to be provided for  
26 each project and the information that must be provided by the entity  
27 requesting assistance, establishing criteria for providing assist-  
28 ance from the moneys so appropriated and including standards for  
29 receiving of assistance including but not limited to the number of  
30 jobs created or maintained by the transportation improvement.

31 For the payment of the costs of projects from this appropriation as  
32 set forth in a memorandum of understanding between the majority  
33 leader of the senate and the speaker of the assembly or their desig-  
34 nee.

35 Notwithstanding any inconsistent provision of law, the commissioner of  
36 transportation may waive the requirement to repay 40 percent of the  
37 cost of a project provided that private funds are dedicated to the  
38 cost of such industrial access project and related economic develop-  
39 ment for at least 40 percent of the total cost of the industrial  
40 access project and related economic development and the industrial  
41 access portion of such project's cost is greater than \$2,000,000  
42 (17070279) ... 6,000,000 ..... (re. \$6,000,000)

43 By chapter 55, section 1, of the laws of 2000:

44 For the construction or improvement of highway, bridge and rail  
45 freight projects related to industrial access, including the acqui-  
46 sition of property and the payment of liabilities incurred prior to  
47 April 1, 2000. For the payment of reimbursements to the engineering  
48 services fund for the cost of the contract services provided by  
49 private firms, including but not limited to the preparation of  
50 designs, plans, specifications and estimates; construction manage-  
51 ment and supervision; and appraisals, surveys, testing and environ-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 mental impact statements for transportation projects. No funds shall  
2 be allocated for such purposes until the commissioner of transporta-  
3 tion enters into an agreement subject to the approval of the direc-  
4 tor of the budget with any public or private entity for the repay-  
5 ment of 40 percent of each project's costs disbursed from such  
6 funds. Such agreement shall require repayment within 5 years of the  
7 date of acceptance of the project by the department of transporta-  
8 tion except that the repayment may occur over a period of up to 10  
9 years when total project costs exceed \$1,000,000. All projects must  
10 be approved by the director of the budget prior to the obligation of  
11 the moneys so appropriated.

12 The moneys so appropriated shall be made available pursuant to rules  
13 and regulations promulgated by the commissioner of transportation  
14 establishing the maximum amount of assistance to be provided for  
15 each project and the information that must be provided by the entity  
16 requesting assistance, establishing criteria for providing assist-  
17 ance from the moneys so appropriated and including standards for  
18 receiving of assistance including but not limited to the number of  
19 jobs created or maintained by the transportation improvement.

20 Notwithstanding any inconsistent provision of law, the commissioner of  
21 transportation may waive the requirement to repay 40 percent of the  
22 cost of a project provided that private funds are dedicated to the  
23 cost of such industrial access project and related economic develop-  
24 ment for at least 40 percent of the total cost of the industrial  
25 access project and related economic development and the industrial  
26 access portion of such project's cost is greater than \$2,000,000  
27 (17060079) ... 15,000,000 ..... (re. \$82,000)

28 By chapter 55, section 1, of the laws of 1999:

29 For the construction or improvement of highway, bridge and rail  
30 freight projects related to industrial access, including the acqui-  
31 sition of property and the payment of liabilities incurred prior to  
32 April 1, 1999. For the payment of reimbursements to the engineering  
33 services fund for the cost of the contract services provided by  
34 private firms, including but not limited to the preparation of  
35 designs, plans, specifications and estimates; construction manage-  
36 ment and supervision; and appraisals, surveys, testing and environ-  
37 mental impact statements for transportation projects. No funds shall  
38 be allocated for such purposes until the commissioner of transporta-  
39 tion enters into an agreement subject to the approval of the direc-  
40 tor of the budget with any public or private entity for the repay-  
41 ment of 40 percent of each project's costs disbursed from such  
42 funds. Such agreement shall require repayment within 5 years of the  
43 date of acceptance of the project by the department of transporta-  
44 tion except that the repayment may occur over a period of up to 10  
45 years when total project costs exceed \$1,000,000. All projects must  
46 be approved by the director of the budget prior to the obligation of  
47 the moneys so appropriated.

48 The moneys so appropriated shall be made available pursuant to rules  
49 and regulations promulgated by the commissioner of transportation  
50 establishing the maximum amount of assistance to be provided for  
51 each project and the information that must be provided by the entity

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 requesting assistance, establishing criteria for providing assist-  
2 ance from the moneys so appropriated and including standards for  
3 receiving of assistance including but not limited to the number of  
4 jobs created or maintained by the transportation improvement.  
5 Notwithstanding any inconsistent provision of law, the commissioner of  
6 transportation may waive the requirement to repay 40 percent of the  
7 cost of a project provided that private funds are dedicated to the  
8 cost of such industrial access project and related economic develop-  
9 ment for at least 40 percent of the total cost of the industrial  
10 access project and related economic development and the industrial  
11 access portion of such project's cost is greater than \$2,000,000  
12 (17069979) ... 15,000,000 ..... (re. \$701,000)

13 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
14 section 1, of the laws of 2000:

15 For the construction or improvement of highway, bridge and rail  
16 freight projects related to industrial access, including the acqui-  
17 sition of property and the payment of liabilities incurred prior to  
18 April 1, 1999. For the payment of reimbursements to the engineering  
19 services fund for the cost of the contract services provided by  
20 private firms, including but not limited to the preparation of  
21 designs, plans, specifications and estimates; construction manage-  
22 ment and supervision; and appraisals, surveys, testing and environ-  
23 mental impact statements for transportation projects. No funds shall  
24 be allocated for such purposes until the commissioner of transporta-  
25 tion enters into an agreement subject to the approval of the direc-  
26 tor of the budget with any public or private entity for the repay-  
27 ment of 40 percent of each project's costs disbursed from such  
28 funds. Such agreement shall require repayment within 5 years of the  
29 date of acceptance of the project by the department of transporta-  
30 tion except that the repayment may occur over a period of up to 10  
31 years when total project costs exceed \$1,000,000. All projects must  
32 be approved by the director of the budget prior to the obligation of  
33 the moneys so appropriated.

34 The moneys so appropriated shall be made available pursuant to rules  
35 and regulations promulgated by the commissioner of transportation  
36 establishing the maximum amount of assistance to be provided for  
37 each project and the information that must be provided by the entity  
38 requesting assistance, establishing criteria for providing assist-  
39 ance from the moneys so appropriated and including standards for  
40 receiving of assistance including but not limited to the number of  
41 jobs created or maintained by the transportation improvement.

42 For the payment of the costs of projects from this appropriation as  
43 set forth in a memorandum of understanding between the majority  
44 leader of the senate and the speaker of the assembly or their desig-  
45 nees.

46 Notwithstanding any inconsistent provision of law, the commissioner of  
47 transportation may waive the requirement to repay 40 percent of the  
48 cost of a project provided that private funds are dedicated to the  
49 cost of such industrial access project and related economic develop-  
50 ment for at least 40 percent of the total cost of the industrial  
51 access project and related economic development and the industrial

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 access portion of such project's cost is greater than \$2,000,000  
2 (17079979) ... 10,000,000 ..... (re. \$1,585,000)

3 By chapter 55, section 1, of the laws of 1998:

4 For the construction or improvement of highway, bridge and rail  
5 freight projects related to industrial access, including the acqui-  
6 sition of property and the payment of liabilities incurred prior to  
7 April 1, 1998. For the payment of reimbursements to the engineering  
8 services fund for the cost of the contract services provided by  
9 private firms, including but not limited to the preparation of  
10 designs, plans, specifications and estimates; construction manage-  
11 ment and supervision; and appraisals, surveys, testing and environ-  
12 mental impact statements for transportation projects. No funds shall  
13 be allocated for such purposes until the commissioner of transporta-  
14 tion enters into an agreement subject to the approval of the direc-  
15 tor of the budget with any public or private entity for the repay-  
16 ment of 40 percent of each project's costs disbursed from such  
17 funds. Such agreement shall require repayment within 5 years of the  
18 date of acceptance of the project by the department of transporta-  
19 tion except that the repayment may occur over a period of up to 10  
20 years when total project costs exceed \$1,000,000. All projects must  
21 be approved by the director of the budget prior to the obligation of  
22 the moneys so appropriated.

23 The moneys so appropriated shall be made available pursuant to rules  
24 and regulations promulgated by the commissioner of transportation  
25 establishing the maximum amount of assistance to be provided for  
26 each project and the information that must be provided by the entity  
27 requesting assistance, establishing criteria for providing assist-  
28 ance from the moneys so appropriated and including standards for  
29 receiving of assistance including but not limited to the number of  
30 jobs created or maintained by the transportation improvement.

31 Notwithstanding any inconsistent provision of law, the commissioner of  
32 transportation may waive the requirement to repay 40 percent of the  
33 cost of a project provided that private funds are dedicated to the  
34 cost of such industrial access project and related economic develop-  
35 ment for at least 40 percent of the total cost of the industrial  
36 access project and related economic development and the industrial  
37 access portion of such project's cost is greater than \$2,000,000  
38 (17069879) ... 5,000,000 ..... (re. \$244,000)

39 By chapter 54, section 1, of the laws of 1994:

40 For the construction or improvement of highway and bridge projects  
41 related to industrial access, including the acquisition of property  
42 and the payment of liabilities incurred prior to April 1, 1994. For  
43 the payment of reimbursements to the engineering services fund for  
44 the cost of the contract services provided by private firms, includ-  
45 ing but not limited to the preparation of designs, plans, specifica-  
46 tions and estimates; construction management and supervision; and  
47 appraisals, surveys, testing and environmental impact statements for  
48 transportation projects (17069479) ... 5,000,000 .... (re. \$234,000)

49 Capital Projects Funds - Other



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Dedicated Highway and Bridge Trust Fund  
2 Multi-Modal Purpose

3 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
4 section 5, of the laws of 2006:  
5 For the cost of multi-modal projects designated as part of the multi-  
6 modal program established by section 14-k of the transportation law  
7 and in accordance with the 2005 memorandum of understanding among  
8 the governor, the majority leader of the senate, and the speaker of  
9 the assembly, or their designees. Notwithstanding any other incon-  
10 sistent provision of law, funds allocated and made available from  
11 this appropriation in state fiscal years 2006-07 through 2009-10  
12 shall not exceed \$50,000,000 annually pursuant to section viii of  
13 the 2005 transportation memorandum of understanding (17MM06MR) ...  
14 200,000,000 ..... (re. \$200,000,000)

15 By chapter 55, section 1, of the laws of 2005:  
16 For the cost of multi-modal projects designated as part of the multi-  
17 modal program established by section 14-k of the transportation law  
18 and in accordance with a memorandum of understanding among the  
19 governor, the majority leader of the senate, and the speaker of the  
20 assembly, or their designees (17MM05MR) .....  
21 150,000,000 ..... (re. \$41,688,000)

22 By chapter 55, section 1, of the laws of 1998:  
23 For state multi-modal projects designated as part of the multi-modal  
24 program established by section 14-k of the transportation law,  
25 including construction, reconstruction, improvement, reconditioning  
26 and preservation, including the cost of contract services provided  
27 by private firms.  
28 Disbursements made pursuant to this appropriation shall be repaid from  
29 proceeds of bonds and notes issued pursuant to authorization  
30 provided under subdivision 1 of section 380 of the public authori-  
31 ties law to be deposited in the highway and bridge capital account  
32 of the dedicated highway and bridge trust fund (17059822) .....  
33 10,000,000 ..... (re. \$5,790,000)

34 Capital Projects Funds - Other  
35 Dedicated Highway and Bridge Trust Fund  
36 Non-Federal Aided Highway Purpose

37 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
38 hereby amended and reappropriated to read:  
39 For the payment of the costs, including the payment of liabilities  
40 incurred prior to April 1, 2012, of state highways, parkways, bridg-  
41 es, the New York State Thruway, Indian reservation roads, and facil-  
42 ities for which the responsibility is vested with the state depart-  
43 ment of transportation including work appurtenant and ancillary  
44 thereto, for the state share of federally authorized high speed rail  
45 improvement projects, and for the cost of administrative services of  
46 the department of transportation and the cost of services provided  
47 by private firms; including the costs of preventive maintenance on

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13.

|                                      |           |       |                     |
|--------------------------------------|-----------|-------|---------------------|
| Personal service (17011222) ...      | 2,000,000 | ..... | (re. \$1,876,000)   |
| Nonpersonal service (17041222) ..... |           |       |                     |
| [13,000,000] 15,100,000 .....        |           |       | (re. \$10,612,000)  |
| Capital projects (17081222) .....    |           |       |                     |
| [511,050,000] 508,950,000 .....      |           |       | (re. \$455,135,000) |

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 matching funds saved as a result of the use of nonfederal aid funds  
 2 for local bridge projects are made available for bridge projects on  
 3 the state highway system. The total amount of non-federally aided  
 4 highway funds made available for local bridge projects from this  
 5 appropriation shall not exceed \$2,500,000 in state fiscal year  
 6 2011-12.  
 7 The items shown in the schedule below shall be for projects with a  
 8 common purpose and may be interchanged without limitation subject to  
 9 the approval of the director of the budget (17021122) .....  
 10 526,050,000 ..... (re. \$256,433,000)

## 11 PERSONAL SERVICE

12 Personal service--regular ..... 1,500,000  
 13 Holiday/overtime compensation ..... 500,000  
 14 -----  
 15 Amount available for person-  
 16 al service ..... 2,000,000  
 17 -----

## 18 NONPERSONAL SERVICE

19 Supplies and materials ..... 2,000,000  
 20 Travel ..... 10,000  
 21 Contractual services ..... 7,000,000  
 22 Equipment ..... 3,990,000  
 23 -----  
 24 Amount available for nonper-  
 25 sonal service ..... 13,000,000  
 26 -----

## 27 CAPITAL PROJECTS

28 Highway and Bridge Construc-  
 29 tion and Preventive Mainte-  
 30 nance ..... 486,000,000  
 31 -----  
 32 Right of Way Acquisition ..... 25,050,000  
 33 -----  
 34 Amount available for capital  
 35 projects ..... 511,050,000  
 36 -----  
 37 526,050,000  
 38 =====

39 By chapter 55, section 1, of the laws of 2010:  
 40 For the payment of the costs, including the payment of liabilities  
 41 incurred prior to April 1, 2010, of state highways, parkways, bridg-  
 42 es, the New York State Thruway, Indian reservation roads, and facil-  
 43 ities for which the responsibility is vested with the state depart-  
 44 ment of transportation including work appurtenant and ancillary  
 45 thereto, for the state share of federally authorized high speed rail

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) .....  
526,050,000 ..... (re. \$122,527,000)

## SCHEDULE

## PERSONAL SERVICE

|                                             |           |
|---------------------------------------------|-----------|
| Personal service--regular .....             | 1,500,000 |
| Holiday/overtime compensation .....         | 500,000   |
|                                             | -----     |
| Amount available for personal service ..... | 2,000,000 |
|                                             | -----     |

## NONPERSONAL SERVICE

|                                                |            |
|------------------------------------------------|------------|
| Supplies and materials .....                   | 2,000,000  |
| Travel .....                                   | 10,000     |
| Contractual services .....                     | 7,000,000  |
| Equipment .....                                | 3,990,000  |
|                                                | -----      |
| Amount available for nonpersonal service ..... | 13,000,000 |
|                                                | -----      |

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## MAINTENANCE UNDISTRIBUTED

|    |                                |             |
|----|--------------------------------|-------------|
| 2  | Highway and Bridge Construc-   |             |
| 3  | tion and Preventive Mainte-    |             |
| 4  | nance .....                    | 486,000,000 |
| 5  |                                | -----       |
| 6  | Right of Way Acquisition ..... | 25,050,000  |
| 7  |                                | -----       |
| 8  | Amount available for mainte-   |             |
| 9  | nance undistributed .....      | 511,050,000 |
| 10 |                                | -----       |
| 11 |                                | 526,050,000 |
| 12 |                                | =====       |

13 By chapter 55, section 1, of the laws of 2009:

14 For the payment of the costs, including the payment of liabilities  
 15 incurred prior to April 1, 2009, of state highways, parkways, bridg-  
 16 es, the New York State Thruway, Indian reservation roads, and facil-  
 17 ities for which the responsibility is vested with the state depart-  
 18 ment of transportation including work appurtenant and ancillary  
 19 thereto, the cost of administrative services of the department of  
 20 transportation and the cost of services provided by private firms;  
 21 including the costs of preventive maintenance on state roads and  
 22 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 23 of the highway law for contractual preventive maintenance services  
 24 provided by private firms; and including but not limited to the  
 25 preparation of designs, plans, specifications and estimates;  
 26 construction management and supervision, and appraisals, surveys,  
 27 testing and environmental impact statements for transportation  
 28 projects. Project costs funded from this appropriation may include  
 29 but shall not be limited to construction, reconstruction, recondi-  
 30 tioning and preservation, preventive maintenance, and the acquisi-  
 31 tion of property.

32 With the approval of the director of the budget, the commissioner of  
 33 transportation is authorized to enter into agreements with any muni-  
 34 cipality to finance local bridge projects through state non-federal-  
 35 ly aided highway funds appropriated herein when the use of federal  
 36 aid funds for such local bridge projects would not be cost effective  
 37 and the federal aid and state matching funds saved as a result of  
 38 the use of nonfederal aid funds for local bridge projects are made  
 39 available for bridge projects on the state highway system. The total  
 40 amount of non-federally aided highway funds made available for local  
 41 bridge projects from this appropriation shall not exceed \$2,500,000  
 42 in state fiscal year 2009-10.

43 The items shown in the schedule below shall be for projects with a  
 44 common purpose and may be interchanged without limitation subject to  
 45 the approval of the director of the budget (17020922) .....  
 46 516,550,000 ..... (re. \$156,719,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 SCHEDULE

## 2 PERSONAL SERVICE

3 Personal service--regular ..... 1,000,000  
 4 Holiday/overtime compensation .... 1,000,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 2,000,000  
 8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 1,000,000  
 11 Travel ..... 10,000  
 12 Contractual services ..... 8,000,000  
 13 Equipment ..... 3,990,000  
 14 -----  
 15 Amount available for nonper-  
 16 sonal service ..... 13,000,000  
 17 -----

## 18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge Construcion  
 20 and Preventive Maintenance ... 476,000,000  
 21 -----  
 22 Right of Way Acquisition ..... 25,550,000  
 23 -----  
 24 Amount available for mainte-  
 25 nance undistributed ..... 501,550,000  
 26 -----  
 27 516,550,000  
 28 =====

29 By chapter 55, section 1, of the laws of 2008:

30 For the payment of the costs, including the payment of liabilities  
 31 incurred prior to April 1, 2008, of state highways, parkways, bridg-  
 32 es, the New York State Thruway, Indian reservation roads, and facil-  
 33 ities for which the responsibility is vested with the state depart-  
 34 ment of transportation including work appurtenant and ancillary  
 35 thereto, the cost of administrative services of the department of  
 36 transportation and the cost of services provided by private firms;  
 37 including the costs of preventive maintenance on state roads and  
 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 39 of the highway law for contractual preventive maintenance services  
 40 provided by private firms; and including but not limited to the  
 41 preparation of designs, plans, specifications and estimates;  
 42 construction management and supervision, and appraisals, surveys,  
 43 testing and environmental impact statements for transportation  
 44 projects. Project costs funded from this appropriation may include  
 45 but shall not be limited to construction, reconstruction, recondi-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

tioning and preservation, preventive maintenance, and the acquisition of property.  
 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) .....  
 539,352,000 ..... (re. \$66,230,000)

## SCHEDULE

## PERSONAL SERVICE

|                                             |           |
|---------------------------------------------|-----------|
| Personal service--regular .....             | 926,000   |
| Holiday/overtime compensation ....          | 1,074,000 |
|                                             | -----     |
| Amount available for personal service ..... | 2,000,000 |
|                                             | -----     |

## NONPERSONAL SERVICE

|                                                |            |
|------------------------------------------------|------------|
| Supplies and materials .....                   | 1,283,000  |
| Travel .....                                   | 3,000      |
| Contractual services .....                     | 7,833,000  |
| Equipment .....                                | 3,881,000  |
|                                                | -----      |
| Amount available for nonpersonal service ..... | 13,000,000 |
|                                                | -----      |

## MAINTENANCE UNDISTRIBUTED

|                                                               |             |
|---------------------------------------------------------------|-------------|
| Highway and Bridge Construcion and Preventive Maintenance ... | 524,352,000 |
|                                                               | -----       |
| Amount available for maintenance undistributed .....          | 524,352,000 |
|                                                               | -----       |
|                                                               | 539,352,000 |
|                                                               | =====       |

By chapter 55, section 1, of the laws of 2007:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) .....  
520,505,000 ..... (re. \$18,991,000)

## SCHEDULE

## PERSONAL SERVICE

|                                     |         |
|-------------------------------------|---------|
| Personal service--regular .....     | 463,000 |
| Holiday/overtime compensation ..... | 537,000 |

|                                             |           |
|---------------------------------------------|-----------|
| Amount available for personal service ..... | 1,000,000 |
|---------------------------------------------|-----------|

## NONPERSONAL SERVICE

|                              |           |
|------------------------------|-----------|
| Supplies and materials ..... | 1,184,000 |
| Travel .....                 | 3,000     |
| Contractual services .....   | 7,231,000 |
| Equipment .....              | 3,582,000 |



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Amount available for nonper-  
sonal service ..... 12,000,000

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construc-  
tion and Preventive Mainte-  
nance ..... 507,505,000

Amount available for mainte-  
nance undistributed ..... 507,505,000

520,505,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) .....  
667,502,000 ..... (re. \$12,040,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 SCHEDULE

|   |                              |             |
|---|------------------------------|-------------|
| 2 | Highway and Bridge Construc- |             |
| 3 | tion .....                   | 457,502,000 |
| 4 |                              | -----       |
| 5 | Preventive Maintenance ..... | 210,000,000 |
| 6 |                              | -----       |
| 7 |                              | 667,502,000 |
| 8 |                              | =====       |

9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
10 section 1, of the laws of 2007:

11 For the payment of the costs, including the payment of liabilities  
12 incurred prior to April 1, 2005, of state high ways, parkways,  
13 bridges, the New York State Thruway, Indian reservation roads, and  
14 facilities for which the responsibility is vested with the state  
15 department of transportation including work appurtenant and ancil-  
16 lary thereto, the cost of administrative services of the department  
17 of transportation and the cost of services provided by private  
18 firms; including the costs of preventive maintenance on state roads  
19 and bridges as defined in paragraph (a) of subdivision 1 of section  
20 10-d of the highway law for contractual preventive maintenance  
21 services provided by private firms; and including but not limited to  
22 the preparation of designs, plans, specifications and estimates;  
23 construction management and supervision, and appraisals, surveys,  
24 testing and environmental impact statements for transportation  
25 projects. Project costs funded from this appropriation may include  
26 but shall not be limited to construction, reconstruction, recondi-  
27 tioning and preservation, preventive maintenance, and the acquisi-  
28 tion of property.

29 The funds made available through this appropriation shall be utilized  
30 for the payment of the costs of eligible projects in accordance with  
31 a memorandum of understanding entered into between the governor, the  
32 majority leader of the senate and the speaker of the assembly, or  
33 their designees.

34 With the approval of the director of the budget, the commissioner of  
35 transportation is authorized to enter into agreements with any muni-  
36 cipality to finance local bridge projects through state non-federal-  
37 ly aided highway funds appropriated herein when the use of federal  
38 aid funds for such local bridge projects would not be cost effective  
39 and the federal aid and state matching funds saved as a result of  
40 the use of nonfederal aid funds for local bridge projects are made  
41 available for bridge projects on the state highway system. The total  
42 amount of non-federally aided highway funds made available for local  
43 bridge projects from this appropriation shall not exceed \$2,500,000  
44 in state fiscal year 2005-2006.

45 The items shown in the schedule below shall be for projects with a  
46 common purpose and may be interchanged without limitation subject to  
47 the approval of the director of the budget (17020522) ... ..  
48 604,125,000 ..... (re. \$8,440,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
2 section 1, of the laws of 2006:  
3 For the payment of the costs, including the payment of liabilities  
4 incurred prior to April 1, 2004, of state highways, parkways, bridg-  
5 es, the New York State Thruway, Indian reservation roads, and facil-  
6 ities for which the responsibility is vested with the state depart-  
7 ment of transportation including work appurtenant and ancillary  
8 thereto, the cost of administrative services of the department of  
9 transportation and the cost of services provided by private firms,  
10 including but not limited to the preparation of designs, plans,  
11 specifications and estimates; construction management and super-  
12 vision; and appraisals, surveys, testing and environmental impact  
13 statements for transportation projects. Project costs funded from  
14 this appropriation may include but shall not be limited to  
15 construction, reconstruction, reconditioning and preservation, and  
16 the acquisition of property.  
17 With the approval of the director of the budget, the commissioner of  
18 transportation is authorized to enter into agreements with any muni-  
19 cipality to finance local bridge projects through state nonfederally  
20 aided highway funds appropriated herein when the use of federal aid  
21 funds for such local bridge projects would not be cost effective and  
22 the federal aid and state matching funds saved as a result of the  
23 use of non-federal aid funds for local bridge projects are made  
24 available for bridge projects on the state highway system. The total  
25 amount of non-federally aided highway funds made available for local  
26 bridge projects from this appropriation shall not exceed \$2,500,000  
27 in state fiscal year 2004-2005 (17020422) .....  
28 380,000,000 ..... (re. \$34,411,000)
- 29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
30 section 1, of the laws of 2007:  
31 For the payment of costs, including the payment of liabilities  
32 incurred prior to April 1, 2004, of preventive maintenance on state  
33 roads and bridges as defined in paragraph (a) of subdivision 1 of  
34 section 10-d of the highway law including personal services, nonper-  
35 sonal services, fringe benefits and the contractual services  
36 provided by private firms. Such costs shall not include the costs of  
37 vehicles under 8,500 pounds without the prior approval of the direc-  
38 tor of the budget.  
39 The items shown in the schedule below shall be for projects with a  
40 common purpose and may be interchanged without limitation subject to  
41 the approval of the director of the budget (17040422) ... ..  
42 331,260,000 ..... (re. \$1,900,000)
- 43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
44 section 1, of the laws of 2005 as supplemented by certificate of  
45 transfer issued pursuant to the provisions of section 93 of the  
46 state finance law as amended:  
47 For the payment of the costs, including the payment of liabilities  
48 incurred prior to April 1, 2003, of state highways, parkways, bridg-  
49 es, the New York State Thruway, Indian reservation roads, and facil-  
50 ities for which the responsibility is vested with the state depart-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2003-2004 (17020322) .....  
370,000,000 ..... (re. \$11,267,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) ...  
317,684,000 ..... (re. \$2,357,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 from this appropriation may include but shall not be limited to  
 2 construction, reconstruction, reconditioning and preservation, and  
 3 the acquisition of property.  
 4 With the approval of the director of the budget, the commissioner of  
 5 transportation is authorized to enter into agreements with any muni-  
 6 cipality to finance local bridge projects through state nonfederally  
 7 aided highway funds appropriated herein when the use of federal aid  
 8 funds for such local bridge projects would not be cost effective and  
 9 the federal aid and state matching funds saved as a result of the  
 10 use of non-federal aid funds for local bridge projects are made  
 11 available for bridge projects on the state highway system. The total  
 12 amount of non-federally aided highway funds made available for local  
 13 bridge projects from this appropriation shall not exceed \$2,500,000  
 14 in state fiscal year 2002-2003 (17020222) .....  
 15 1,042,107,000 ..... (re. \$5,595,000)

16 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 17 section 1, of the laws of 2009:  
 18 For the payment of costs, including the payment of liabilities  
 19 incurred prior to April 1, 2002, of preventive maintenance on state  
 20 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 21 section 10-d of the highway law including personal services, nonper-  
 22 sonal services, fringe benefits and the contractual services  
 23 provided by private firms. Such costs shall not include the costs of  
 24 vehicles under 8,500 pounds without the prior approval of the direc-  
 25 tor of the budget (17040222) ... 330,132,036 ..... (re. \$20,629,000)

## 26 SCHEDULE

|    |                                              |             |
|----|----------------------------------------------|-------------|
| 27 | Personal service .....                       | 47,600,000  |
| 28 | Nonpersonal service .....                    | 41,391,000  |
| 29 | Maintenance undistributed                    |             |
| 30 | For expenses of highway maintenance .....    | 87,193,000  |
| 31 | For the costs of the contract services       |             |
| 32 | provided by private firms performing         |             |
| 33 | preventive maintenance .....                 | 153,948,036 |
| 34 |                                              | -----       |
| 35 | Available for maintenance undistributed .... | 245,153,036 |
| 36 |                                              | -----       |
| 37 |                                              | 330,132,036 |
| 38 |                                              | =====       |

39 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 40 section 1, of the laws of 2003 and as supplemented by certificate of  
 41 transfer issued pursuant to the provisions of section 93 of the  
 42 state finance law as amended:  
 43 For the payment of the costs, including the payment of liabilities  
 44 incurred prior to April 1, 2001, of state highways, parkways, bridg-  
 45 es, the New York State Thruway, Indian reservation roads, and facil-  
 46 ities for which the responsibility is vested with the state depart-  
 47 ment of transportation including work appurtenant and ancillary  
 48 thereto and the payment of reimbursements to the engineering

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122) .....  
1,069,754,000 ..... (re. \$128,993,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 ..... (re. \$14,802,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 With the approval of the director of the budget, the commissioner of  
2 transportation is authorized to enter into agreements with any muni-  
3 cipality to finance local bridge projects through state non-federal-  
4 ly aided highway funds appropriated herein when the use of federal  
5 aid funds for such local bridge projects would not be cost effective  
6 and the federal aid and state matching funds saved as a result of  
7 the use of non-federal aid funds for local bridge projects are made  
8 available for bridge projects on the state highway system. The total  
9 amount of non-federally aided highway funds made available for local  
10 bridge projects from this appropriation shall not exceed \$2,500,000  
11 in state fiscal year 2000-2001 (17020022) .....  
12 943,841,000 ..... (re. \$5,437,000)

13 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
14 section 1, of the laws of 2003:  
15 For the payment of costs, including the payment of liabilities  
16 incurred prior to April 1, 2000, of preventive maintenance on state  
17 roads and bridges as defined in paragraph (a) of subdivision 1 of  
18 section 10-d of the highway law including personal services, nonper-  
19 sonal services, fringe benefits and the contractual services  
20 provided by private firms (17040022) .....  
21 328,297,000 ..... (re. \$159,000)

22 By chapter 55, section 1, of the laws of 1999:  
23 For the payment of the costs, including the payment of liabilities  
24 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
25 es, the New York State Thruway, Indian reservation roads, and facil-  
26 ities for which the responsibility is vested with the state depart-  
27 ment of transportation including work appurtenant and ancillary  
28 thereto and the payment of reimbursements to the engineering  
29 services fund for the cost of administrative services of the depart-  
30 ment of transportation and the cost of services provided by private  
31 firms, including but not limited to the preparation of designs,  
32 plans, specifications and estimates; construction management and  
33 supervision; and appraisals, surveys, testing and environmental  
34 impact statements for transportation projects. Project costs funded  
35 from this appropriation may include but shall not be limited to  
36 construction, reconstruction, reconditioning and preservation, and  
37 the acquisition of property.  
38 With the approval of the director of the budget, the commissioner of  
39 transportation is authorized to enter into agreements with any muni-  
40 cipality to finance local bridge projects through state non-federal-  
41 ly aided highway funds appropriated herein when the use of federal  
42 aid funds for such local bridge projects would not be cost effective  
43 and the federal aid and state matching funds saved as a result of  
44 the use of nonfederal aid funds for local bridge projects are made  
45 available for bridge projects on the state highway system. The total  
46 amount of non-federally aided highway funds made available for local  
47 bridge projects from this appropriation shall not exceed \$2,500,000  
48 in state fiscal year 1999-2000 (17029922) .....  
49 845,000,000 ..... (re. \$6,833,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
2 section 1, of the laws of 2003 and as supplemented by certificate of  
3 transfer issued pursuant to the provisions of section 93 of the  
4 state finance law as amended:  
5 For the payment of the costs, including the payment of liabilities  
6 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
7 es, the New York State Thruway, Indian reservation roads, and facil-  
8 ities for which the responsibility is vested with the state depart-  
9 ment of transportation including work appurtenant and ancillary  
10 thereto and the payment of reimbursements to the engineering  
11 services fund for the cost of administrative services of the depart-  
12 ment of transportation and the cost of services provided by private  
13 firms, including but not limited to the preparation of designs,  
14 plans, specifications and estimates; construction management and  
15 supervision; and appraisals, surveys, testing and environmental  
16 impact statements for transportation projects. Project costs funded  
17 from this appropriation may include but shall not be limited to  
18 construction, reconstruction, reconditioning and preservation, and  
19 the acquisition of property [(17039922)] (17029922) .....  
20 151,332,000 ..... (re. \$1,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
22 section 1, of the laws of 2003:  
23 For the payment of costs, including the payment of liabilities  
24 incurred prior to April 1, 1999, of preventive maintenance on state  
25 roads and bridges as defined in paragraph (a) of subdivision 1 of  
26 section 10-d of the highway law including personal services, nonper-  
27 sonal services, fringe benefits and the contractual services  
28 provided by private firms (17049922) .....  
29 346,818,000 ..... (re. \$597,000)

30 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
31 section 1, of the laws of 2003, and as supplemented by certificate  
32 of transfer issued pursuant to the provisions of section 93 of the  
33 state finance law as amended:  
34 For the payment of the costs, including the payment of liabilities  
35 incurred prior to April 1, 1998, of state highways, parkways, bridg-  
36 es, the New York State Thruway, Indian reservation roads, and facil-  
37 ities for which the responsibility is vested with the state depart-  
38 ment of transportation including work appurtenant and ancillary  
39 thereto and the payment of reimbursements to the engineering  
40 services fund for the cost of administrative services of the depart-  
41 ment of transportation and the cost of services provided by private  
42 firms, including but not limited to the preparation of designs,  
43 plans, specifications and estimates; construction management and  
44 supervision; and appraisals, surveys, testing and environmental  
45 impact statements for transportation projects (17029822) .....  
46 1,165,139,000 ..... (re. \$8,529,000)  
47 For the payment of costs, including the payment of liabilities  
48 incurred prior to April 1, 1998, of preventive maintenance on state  
49 roads and bridges as defined in paragraph (a) of subdivision 1 of  
50 section 10-d of the highway law including personal services, nonper-



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

sonal services, fringe benefits and the contractual services  
provided by private firms (17049822) .....  
345,011,000 ..... (re. \$2,213,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities  
incurred prior to April 1, 1997, of state highways, parkways, bridg-  
es, the New York State Thruway, Indian reservation roads, and facil-  
ities for which the responsibility is vested with the state depart-  
ment of transportation including work appurtenant and ancillary  
thereto and the payment of reimbursements to the engineering  
services fund for the cost of administrative services of the depart-  
ment of transportation and the cost of services provided by private  
firms, including but not limited to the preparation of designs,  
plans, specifications and estimates; construction management and  
supervision; and appraisals, surveys, testing and environmental  
impact statements for transportation projects. Project costs funded  
from this appropriation may include but shall not be limited to  
construction, reconstruction, reconditioning and preservation, and  
the acquisition of property.

With the approval of the director of the budget, the commissioner of  
transportation is authorized to enter into agreements with any muni-  
cipality to finance local bridge projects through state nonfederally  
aided highway funds appropriated herein when the use of federal aid  
funds for such local bridge projects would not be cost effective and  
the federal aid and state matching funds saved as a result of the  
use of nonfederal aid funds for local bridge projects are made  
available for bridge projects on the state highway system. The total  
amount of non-federally aided highway funds made available for local  
bridge projects from this appropriation shall not exceed \$2,500,000  
in state fiscal year 1997-98 (17029722) .....  
915,748,000 ..... (re. \$5,604,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities  
incurred prior to April 1, 1997, of preventive maintenance on state  
roads and bridges as defined in paragraph (a) of subdivision 1 of  
section 10-d of the highway law including personal services, nonper-  
sonal services, fringe benefits and the contractual services  
provided by private firms.

The items shown in the project schedule below shall be for projects  
with a common purpose and may be interchanged without limitation  
subject to the approval of the director of the budget (17049722)  
... .. 278,668,000 ..... (re. \$1,879,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter  
295, part A, section 1, of the laws of 2001 and as supplemented by  
certificate of transfer issued pursuant to the provisions of section  
93 of the state finance law as amended:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the payment of the costs, including the payment of liabilities  
 2 incurred prior to April 1, 1996, of state highways, parkways, bridg-  
 3 es, the New York State Thruway, Indian reservation roads, and facil-  
 4 ities for which the responsibility is vested with the state depart-  
 5 ment of transportation including work appurtenant and ancillary  
 6 thereto and the payment of reimbursements to the engineering  
 7 services fund for the cost of administrative services of the depart-  
 8 ment of transportation and the cost of services provided by private  
 9 firms, including but not limited to the preparation of designs,  
 10 plans, specifications and estimates; construction management and  
 11 supervision; and appraisals, surveys, testing and environmental  
 12 impact statements for transportation projects (17029622) ... ..  
 13 779,430,000 ..... (re. \$3,538,000)

14 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 15 section 1, of the laws of 2003 as supplemented by certificate of  
 16 transfer issued pursuant to the provisions of section 93 of the  
 17 state finance law as amended:

18 For the payment of the costs, including the payment of liabilities  
 19 incurred prior to April 1, 1995, of state highways, parkways, bridg-  
 20 es, the New York State Thruway, Indian reservation roads, and facil-  
 21 ities for which the responsibility is vested with the state depart-  
 22 ment of transportation including work appurtenant and ancillary  
 23 thereto and the payment of reimbursements to the engineering  
 24 services fund for the cost of administrative services of the depart-  
 25 ment of transportation and the cost of services provided by private  
 26 firms, including but not limited to the preparation of designs,  
 27 plans, specifications and estimates; construction management and  
 28 supervision; and appraisals, surveys, testing and environmental  
 29 impact statements for transportation projects. Project costs funded  
 30 from this appropriation may include but shall not be limited to  
 31 construction, reconstruction, reconditioning and preservation, and  
 32 the acquisition of property.

33 With the approval of the director of the budget, the commissioner of  
 34 transportation is authorized to enter into agreements with any muni-  
 35 cipality to finance local bridge projects through state non-federal-  
 36 ly aided highway funds appropriated herein when the use of federal  
 37 aid funds for such local bridge projects would not be cost effective  
 38 and the federal aid and state matching funds saved as a result of  
 39 the use of non-federal aid funds for local bridge projects are made  
 40 available for bridge projects on the state highway system. The total  
 41 amount of non-federally aided highway funds made available for local  
 42 bridge projects from this appropriation shall not exceed \$2,500,000  
 43 in state fiscal year 1995-96 (17029522) .....  
 44 880,323,000 ..... (re. \$21,804,000)

45 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 46 section 1, of the laws of 1996, and as supplemented by certificate  
 47 of transfer issued pursuant to the provisions of section 93 of the  
 48 state finance law as amended:

49 For the payment of the costs, including the payment of liabilities  
 50 incurred prior to April 1, 1994, of state highways, parkways, bridg-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) ... .. (re. \$34,533,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... (re. \$3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... (re. \$42,132,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) ... (re. \$13,850,000)

## PERSONAL SERVICE

|                                       |            |
|---------------------------------------|------------|
| Personal service--regular             | 47,325,000 |
| Temporary service                     | 916,000    |
| Holiday/overtime compensation         | 1,401,000  |
|                                       | -----      |
| Amount available for personal service | 49,642,000 |

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials ..... 2,050,000

4 Travel ..... 5,078,000

5 Contractual services ..... 39,952,000

6 Equipment ..... 200,000

7 Fringe benefits ..... 23,332,000

8 Indirect costs ..... 1,786,000

9 -----

10 Amount available for nonper-

11 sonal service ..... 72,398,000

12 -----

13 122,040,000

14 =====

15 For capital project management and traffic and safety, including

16 personal services, nonpersonal services, fringe benefits and the

17 contract services provided by private firms (17H21030) .....

18 63,140,000 ..... (re. \$3,509,000)

19 PERSONAL SERVICE

20 Personal service--regular ..... 40,846,000

21 Holiday/overtime compensation ..... 919,000

22 -----

23 Amount available for person-

24 al service ..... 41,765,000

25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials ..... 61,000

28 Travel ..... 121,000

29 Contractual services ..... 57,000

30 Equipment ..... 15,000

31 Fringe benefits ..... 19,630,000

32 Indirect costs ..... 1,491,000

33 -----

34 Amount available for nonper-

35 sonal service ..... 21,375,000

36 -----

37 63,140,000

38 =====

39 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,

40 section 1, of the laws of 2012:

41 For engineering services, including personal services, nonpersonal

42 services, fringe benefits and the contract services provided by

43 private firms, including, but not limited to, the preparation of

44 designs, plans, specifications and estimates; construction manage-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ment and supervision; and appraisals, surveys, testing, and environ-  
 2 mental impact statements for transportation projects (17H11030) ...  
 3 487,035,000 ..... (re. \$67,447,000)

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 190,168,000  
 6 Temporary service ..... 4,737,000  
 7 Holiday/overtime compensation .... 6,711,000  
 8 -----  
 9 Amount available for person-  
 10 al service ..... 201,616,000  
 11 -----

## 12 NONPERSONAL SERVICE

13 Supplies and materials ..... 876,000  
 14 Travel ..... 6,657,000  
 15 Contractual services ..... 1,554,000  
 16 Equipment ..... 310,000  
 17 Fringe benefits ..... 94,760,000  
 18 Indirect costs ..... 7,256,000  
 19 -----  
 20 Amount available for nonper-  
 21 sonal service ..... 111,413,000  
 22 -----

## 23 MAINTENANCE UNDISTRIBUTED

24 For suballocation of \$175,000  
 25 to the office of the inspec-  
 26 tor general for services and  
 27 expenses in accordance with  
 28 the following:

29 Supplies and materials ..... 44,000  
 30 Travel ..... 44,000  
 31 Contractual services ..... 44,000  
 32 Equipment ..... 43,000  
 33 -----  
 34 175,000  
 35 -----

36 For the costs of the  
 37 contract services provided  
 38 by private firms includ-  
 39 ing, but not limited to,  
 40 the preparation of  
 41 designs, plans, specifica-  
 42 tions and estimates;  
 43 construction management  
 44 and supervision; and

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 appraisals, surveys, test-  
 2 ing, and environmental  
 3 impact statements for  
 4 transportation projects:

|    |                                 |             |
|----|---------------------------------|-------------|
| 5  | Preliminary Design .....        | 55,260,000  |
| 6  | Construction Inspection .....   | 67,018,000  |
| 7  | Bridge Inspection .....         | 16,383,000  |
| 8  | Other Consultant Services ..... | 34,805,000  |
| 9  |                                 | -----       |
| 10 |                                 | 173,466,000 |
| 11 |                                 | -----       |
| 12 | Amount available for mainte-    |             |
| 13 | nance undistributed .....       | 173,641,000 |
| 14 |                                 | -----       |
| 15 |                                 | 486,670,000 |
| 16 |                                 | =====       |

17 For real estate services, including personal services, nonpersonal  
 18 services, fringe benefits and the contract services provided by  
 19 private firms (17H31030) ... 20,183,000 ..... (re. \$2,222,000)

20 PERSONAL SERVICE

|    |                                     |            |
|----|-------------------------------------|------------|
| 21 | Personal service--regular .....     | 13,355,000 |
| 22 | Holiday/overtime compensation ..... | 20,000     |
| 23 |                                     | -----      |
| 24 | Amount available for person-        |            |
| 25 | al service .....                    | 13,375,000 |
| 26 |                                     | -----      |

27 NONPERSONAL SERVICE

|    |                              |            |
|----|------------------------------|------------|
| 28 | Supplies and materials ..... | 90,000     |
| 29 | Travel .....                 | 172,000    |
| 30 | Contractual services .....   | 96,000     |
| 31 | Equipment .....              | 48,000     |
| 32 | Fringe benefits .....        | 6,286,000  |
| 33 | Indirect costs .....         | 481,000    |
| 34 |                              | -----      |
| 35 | Amount available for nonper- |            |
| 36 | sonal service .....          | 7,173,000  |
| 37 |                              | -----      |
| 38 |                              | 20,548,000 |
| 39 |                              | =====      |

40 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 41 section 1, of the laws of 2010:  
 42 For engineering services, including personal services, nonpersonal  
 43 services, fringe benefits and the contract services provided by  
 44 private firms, including, but not limited to, the preparation of  
 45 designs, plans, specifications and estimates; construction manage-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ment and supervision; and appraisals, surveys, testing, and environ-  
 2 mental impact statements for transportation projects (17H10930)  
 3 ... 497,742,000 ..... (re. \$43,239,000)

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 194,006,000  
 6 Temporary service ..... 4,024,000  
 7 Holiday/overtime compensation .... 6,208,000  
 8 -----  
 9 Amount available for person-  
 10 al service ..... 204,238,000  
 11 -----

## 12 NONPERSONAL SERVICE

13 Supplies and materials ..... 412,000  
 14 Travel ..... 928,000  
 15 Contractual services ..... 6,367,000  
 16 Equipment ..... 1,995,000  
 17 Fringe benefits ..... 85,064,000  
 18 Indirect costs ..... 7,992,000  
 19 -----  
 20 Amount available for nonper-  
 21 sonal service ..... 102,758,000  
 22 -----

## 23 MAINTENANCE UNDISTRIBUTED

24 For suballocation of  
 25 \$175,000 to the office of  
 26 the inspector general for  
 27 services and expenses in  
 28 accordance with the  
 29 following:

30 Supplies and materials ..... 44,000  
 31 Travel ..... 44,000  
 32 Contractual services ..... 44,000  
 33 Equipment ..... 43,000  
 34 -----  
 35 175,000  
 36 -----

37 For the costs of the contract services  
 38 provided by private firms including, but  
 39 not limited to, the preparation of  
 40 designs, plans, specifications and esti-  
 41 mates; construction management and  
 42 supervision; and appraisals, surveys,  
 43 testing, and environmental impact state-  
 44 ments for transportation projects:



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                                                  |                   |
|----|------------------------------------------------------------------|-------------------|
| 1  | Preliminary Design .....                                         | 60,709,000        |
| 2  | Construction Inspection .....                                    | 73,627,000        |
| 3  | Bridge Inspection .....                                          | 17,998,000        |
| 4  | Other Consultant Services .....                                  | 38,237,000        |
| 5  |                                                                  | -----             |
| 6  |                                                                  | 190,571,000       |
| 7  |                                                                  | -----             |
| 8  | Amount available for mainte-                                     |                   |
| 9  | nance undistributed .....                                        | 190,746,000       |
| 10 |                                                                  | -----             |
| 11 |                                                                  | 497,742,000       |
| 12 |                                                                  | =====             |
| 13 | For department management and administration including personal  |                   |
| 14 | services, nonpersonal services, fringe benefits and the contract |                   |
| 15 | services provided by private firms (17H50930) .....              |                   |
| 16 | 122,554,000 .....                                                | (re. \$4,135,000) |
| 17 | PERSONAL SERVICE                                                 |                   |
| 18 | Personal service--regular .....                                  | 47,005,000        |
| 19 | Temporary service .....                                          | 911,000           |
| 20 | Holiday/overtime compensation ....                               | 1,394,000         |
| 21 |                                                                  | -----             |
| 22 | Amount available for person-                                     |                   |
| 23 | al service .....                                                 | 49,310,000        |
| 24 |                                                                  | -----             |
| 25 | NONPERSONAL SERVICE                                              |                   |
| 26 | Supplies and materials .....                                     | 2,506,000         |
| 27 | Travel .....                                                     | 5,622,000         |
| 28 | Contractual services .....                                       | 40,222,000        |
| 29 | Equipment .....                                                  | 427,000           |
| 30 | Fringe benefits .....                                            | 22,538,000        |
| 31 | Indirect costs .....                                             | 1,929,000         |
| 32 |                                                                  | -----             |
| 33 | Amount available for nonper-                                     |                   |
| 34 | sonal service .....                                              | 73,244,000        |
| 35 |                                                                  | -----             |
| 36 |                                                                  | 122,554,000       |
| 37 |                                                                  | =====             |
| 38 | By chapter 55, section 1, of the laws of 2009:                   |                   |
| 39 | For capital project management and traffic and safety, including |                   |
| 40 | personal services, nonpersonal services, fringe benefits and the |                   |
| 41 | contract services provided by private firms (17H20930) .....     |                   |
| 42 | 66,084,000 .....                                                 | (re. \$3,704,000) |

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 42,143,000  
 3 Holiday/overtime compensation ..... 961,000  
 4 -----  
 5 Amount available for person-  
 6 al service ..... 43,104,000  
 7 -----

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 280,000  
 10 Travel ..... 321,000  
 11 Contractual services ..... 154,000  
 12 Equipment ..... 19,000  
 13 Fringe benefits ..... 20,469,000  
 14 Indirect costs ..... 1,737,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 22,980,000  
 18 -----  
 19 66,084,000  
 20 =====

21 For real estate services, including personal services, nonpersonal  
 22 services, fringe benefits and the contract services provided by  
 23 private firms (17H30930) ... 20,441,000 ..... (re. \$1,212,000)

## 24 PERSONAL SERVICE

25 Personal service--regular ..... 13,197,000  
 26 Holiday/overtime compensation ..... 31,000  
 27 -----  
 28 Amount available for person-  
 29 al service ..... 13,228,000  
 30 -----

## 31 NONPERSONAL SERVICE

32 Supplies and materials ..... 84,000  
 33 Travel ..... 193,000  
 34 Contractual services ..... 65,000  
 35 Equipment ..... 57,000  
 36 Fringe benefits ..... 6,281,000  
 37 Indirect costs ..... 533,000  
 38 -----  
 39 Amount available for nonper-  
 40 sonal service ..... 7,213,000  
 41 -----  
 42 20,441,000  
 43 =====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 2 section 1, of the laws of 2010:  
 3 For engineering services, including personal services, nonpersonal  
 4 services, fringe benefits and the contract services provided by  
 5 private firms, including, but not limited to, the preparation of  
 6 designs, plans, specifications and estimates; construction manage-  
 7 ment and supervision; and appraisals, surveys, testing, and environ-  
 8 mental impact statements for transportation projects (17H10830)  
 9 677,702,000 ..... (re. \$60,473,000)

## 10 PERSONAL SERVICE

11 Personal service--regular ..... 244,058,000  
 12 Temporary service ..... 3,100,000  
 13 Holiday/overtime compensation .... 8,077,000  
 14 -----  
 15 Amount available for person-  
 16 al service ..... 255,235,000  
 17 -----

## 18 NONPERSONAL SERVICE

19 Supplies and materials ..... 2,976,000  
 20 Travel ..... 10,370,000  
 21 Contractual services ..... 44,067,000  
 22 Equipment ..... 3,976,000  
 23 Fringe benefits ..... 110,019,000  
 24 Indirect costs ..... 10,608,000  
 25 -----  
 26 Amount available for nonper-  
 27 sonal service ..... 182,016,000  
 28 -----

## 29 MAINTENANCE UNDISTRIBUTED

30 For suballocation of  
 31 \$192,000 to the office of  
 32 the inspector general for  
 33 services and expenses in  
 34 accordance with the  
 35 following:

36 Supplies and materials ..... 48,000  
 37 Travel ..... 48,000  
 38 Contractual services ..... 48,000  
 39 Equipment ..... 48,000  
 40 -----  
 41 192,000  
 42 -----

43 For the costs of the contract services  
 44 provided by private firms including, but

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 not limited to, the preparation of  
 2 designs, plans, specifications and esti-  
 3 mates; construction management and  
 4 supervision; and appraisals, surveys,  
 5 testing, and environmental impact state-  
 6 ments for transportation projects:

|    |                                                                    |                            |
|----|--------------------------------------------------------------------|----------------------------|
| 7  | Preliminary Design .....                                           | 76,538,000                 |
| 8  | Construction Inspection .....                                      | 92,824,000                 |
| 9  | Bridge Inspection .....                                            | 22,691,000                 |
| 10 | Other Consultant Services .....                                    | 48,206,000                 |
| 11 |                                                                    | -----                      |
| 12 |                                                                    | 240,259,000                |
| 13 |                                                                    | -----                      |
| 14 | Amount available for mainte-                                       |                            |
| 15 | nance undistributed .....                                          | 240,451,000                |
| 16 |                                                                    | -----                      |
| 17 |                                                                    | 677,702,000                |
| 18 |                                                                    | =====                      |
| 19 | For capital project management and traffic and safety, including   |                            |
| 20 | personal services, nonpersonal services, fringe benefits and the   |                            |
| 21 | contract services provided by private firms (17H20830) .....       |                            |
| 22 | 62,658,500 .....                                                   | (re. \$492,000)            |
| 23 | PERSONAL SERVICE                                                   |                            |
| 24 | Personal service--regular .....                                    | 32,473,500                 |
| 25 | Holiday/overtime compensation .....                                | 906,000                    |
| 26 |                                                                    | -----                      |
| 27 | Amount available for person-                                       |                            |
| 28 | al service .....                                                   | 33,359,500                 |
| 29 |                                                                    | -----                      |
| 30 | NONPERSONAL SERVICE                                                |                            |
| 31 | Supplies and materials .....                                       | 325,000                    |
| 32 | Travel .....                                                       | 422,000                    |
| 33 | Contractual services .....                                         | 10,531,000                 |
| 34 | Equipment .....                                                    | 92,000                     |
| 35 | Fringe benefits .....                                              | 16,334,000                 |
| 36 | Indirect costs .....                                               | 1,575,000                  |
| 37 |                                                                    | -----                      |
| 38 | Amount available for nonper-                                       |                            |
| 39 | sonal service .....                                                | 29,279,000                 |
| 40 |                                                                    | -----                      |
| 41 |                                                                    | 62,658,500                 |
| 42 |                                                                    | =====                      |
| 43 | For real estate services, including personal services, nonpersonal |                            |
| 44 | services, fringe benefits and the contract services provided by    |                            |
| 45 | private firms (17H30830) ...                                       | 19,810,000 (re. \$220,000) |

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 11,031,000  
 3 Holiday/overtime compensation ..... 32,000  
 4 -----  
 5 Amount available for person-  
 6 al service ..... 11,063,000  
 7 -----

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 748,000  
 10 Travel ..... 1,285,000  
 11 Contractual services ..... 1,327,000  
 12 Equipment ..... 37,000  
 13 Fringe benefits ..... 5,039,000  
 14 Indirect costs ..... 311,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 8,747,000  
 18 -----  
 19 19,810,000  
 20 =====

21 For federally eligible costs of information technology projects,  
 22 including personal services, non-personal services, fringe benefits  
 23 and contract services provided by private firms (17H40830) .....  
 24 15,000,000 ..... (re. \$15,000,000)

## 25 PERSONAL SERVICE

26 Personal service--regular ..... 1,000,000  
 27 -----  
 28 Amount available for person-  
 29 al service ..... 1,000,000  
 30 -----

## 31 NONPERSONAL SERVICE

32 Contractual services ..... 13,488,000  
 33 Fringe benefits ..... 477,000  
 34 Indirect costs ..... 35,000  
 35 -----  
 36 Amount available for nonper-  
 37 sonal service ..... 14,000,000  
 38 -----  
 39 15,000,000  
 40 =====

41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 42 section 1, of the laws of 2008:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For engineering services, including personal services, nonpersonal  
2 services, fringe benefits and the contract services provided by  
3 private firms, including, but not limited to, the preparation of  
4 designs, plans, specifications and estimates; construction manage-  
5 ment and supervision; and appraisals, surveys, testing, and environ-  
6 mental impact statements for transportation projects (17H10730) ...  
7 672,105,000 ..... (re. \$32,798,000)

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 227,962,000  
10 Temporary service ..... 5,156,000  
11 Holiday/overtime compensation .... 8,234,000  
12 -----  
13 Amount available for person-  
14 al service ..... 241,352,000  
15 -----

## 16 NONPERSONAL SERVICE

17 Supplies and materials ..... 2,475,000  
18 Travel ..... 6,638,000  
19 Contractual services ..... 49,926,000  
20 Equipment ..... 7,869,000  
21 Fringe benefits ..... 116,111,000  
22 Indirect costs ..... 9,305,000  
23 -----  
24 Amount available for nonper-  
25 sonal service ..... 192,324,000  
26 -----

## 27 MAINTENANCE UNDISTRIBUTED

28 For suballocation of  
29 \$192,000 to the office of  
30 the inspector general for  
31 services and expenses in  
32 accordance with the  
33 following:

34 Supplies and materials ..... 48,000  
35 Travel ..... 48,000  
36 Contractual services ..... 48,000  
37 Equipment ..... 48,000  
38 -----  
39 192,000  
40 -----

41 For the costs of the contract services  
42 provided by private firms including, but  
43 not limited to, the preparation of  
44 designs, plans, specifications and esti-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1        mates; construction management and  
 2        supervision; and appraisals, surveys,  
 3        testing, and environmental impact state-  
 4        ments for transportation projects:

|    |                                                                    |                              |
|----|--------------------------------------------------------------------|------------------------------|
| 5  | Preliminary Design .....                                           | 75,894,000                   |
| 6  | Construction Inspection .....                                      | 92,043,000                   |
| 7  | Bridge Inspection .....                                            | 22,500,000                   |
| 8  | Other Consultant Services .....                                    | 47,800,000                   |
| 9  |                                                                    | -----                        |
| 10 |                                                                    | 238,237,000                  |
| 11 |                                                                    | -----                        |
| 12 | Amount available for mainte-                                       |                              |
| 13 | nance undistributed .....                                          | 238,429,000                  |
| 14 |                                                                    | -----                        |
| 15 |                                                                    | 672,105,000                  |
| 16 |                                                                    | =====                        |
| 17 | For capital project management and traffic and safety, including   |                              |
| 18 | personal services, nonpersonal services, fringe benefits and the   |                              |
| 19 | contract services provided by private firms (17H20730) .....       |                              |
| 20 | 57,086,000 .....                                                   | (re. \$1,740,000)            |
| 21 | PERSONAL SERVICE                                                   |                              |
| 22 | Personal service--regular .....                                    | 30,191,000                   |
| 23 | Holiday/overtime compensation .....                                | 940,000                      |
| 24 |                                                                    | -----                        |
| 25 | Amount available for person-                                       |                              |
| 26 | al service .....                                                   | 31,131,000                   |
| 27 |                                                                    | -----                        |
| 28 | NONPERSONAL SERVICE                                                |                              |
| 29 | Supplies and materials .....                                       | 273,000                      |
| 30 | Travel .....                                                       | 320,000                      |
| 31 | Contractual services .....                                         | 7,682,000                    |
| 32 | Equipment .....                                                    | 29,000                       |
| 33 | Fringe benefits .....                                              | 16,341,000                   |
| 34 | Indirect costs .....                                               | 1,310,000                    |
| 35 |                                                                    | -----                        |
| 36 | Amount available for nonper-                                       |                              |
| 37 | sonal service .....                                                | 25,955,000                   |
| 38 |                                                                    | -----                        |
| 39 |                                                                    | 57,086,000                   |
| 40 |                                                                    | =====                        |
| 41 | For real estate services, including personal services, nonpersonal |                              |
| 42 | services, fringe benefits and the contract services provided by    |                              |
| 43 | private firms (17H30730) ...                                       | 19,345,000 (re. \$1,064,000) |

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 13,557,000  
 3 Holiday/overtime compensation ..... 16,000  
 4 -----  
 5 Amount available for person-  
 6 al service ..... 13,573,000  
 7 -----

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 101,000  
 10 Travel ..... 152,000  
 11 Contractual services ..... 156,000  
 12 Equipment ..... 13,000  
 13 Fringe benefits ..... 4,953,000  
 14 Indirect costs ..... 397,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 5,772,000  
 18 -----  
 19 19,345,000  
 20 =====

21 By chapter 55, section 1, of the laws of 2007:  
 22 For federally eligible costs of information technology projects,  
 23 including personal services, non-personal services, fringe benefits  
 24 and contract services provided by private firms (17H40730) .....  
 25 15,000,000 ..... (re. \$15,000,000)

## 26 PERSONAL SERVICE

27 Personal service--regular ..... 1,000,000  
 28 -----  
 29 Amount available for person-  
 30 al service ..... 1,000,000  
 31 -----

## 32 NONPERSONAL SERVICE

33 Contractual services ..... 13,488,000  
 34 Fringe benefits ..... 477,000  
 35 Indirect costs ..... 35,000  
 36 -----  
 37 Amount available for nonper-  
 38 sonal service ..... 14,000,000  
 39 -----  
 40 15,000,000  
 41 =====

42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 43 section 1, of the laws of 2008:



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For engineering services, including personal services, nonpersonal  
2 services, fringe benefits and the contract services provided by  
3 private firms, including, but not limited to, the preparation of  
4 designs, plans, specifications and estimates; construction manage-  
5 ment and supervision; and appraisals, surveys, testing, and environ-  
6 mental impact statements for transportation projects.  
7 For suballocation of \$192,000 to the office of inspector general for  
8 services and expenses including fringe benefits (17H10630) .....  
9 650,996,000 ..... (re. \$27,852,000)  
10 For capital project management and traffic and safety, including  
11 personal services, nonpersonal services, fringe benefits and the  
12 contract services provided by private firms (17H20630) .....  
13 52,413,000 ..... (re. \$576,000)

14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
15 section 1, of the laws of 2010:  
16 For engineering services, including personal services, nonpersonal  
17 services, fringe benefits and the contract services provided by  
18 private firms, including, but not limited to, the preparation of  
19 designs, plans, specifications and estimates; construction manage-  
20 ment and supervision; and appraisals, surveys, testing, and environ-  
21 mental impact statements for transportation projects.  
22 For suballocation of \$192,000 to the office of inspector general for  
23 services and expenses including fringe benefits (17H10530) .....  
24 544,571,000 ..... (re. \$14,503,000)

25 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
26 section 1, of the laws of 2007:  
27 For capital project management and traffic and safety, including  
28 personal services, nonpersonal services, fringe benefits and the  
29 contract services provided by private firms (17H20530) .....  
30 55,870,000 ..... (re. \$735,000)  
31 For real estate services, including personal services, nonpersonal  
32 services, fringe benefits and the contract services provided by  
33 private firms (17H30530) ... 14,179,000 ..... (re. \$312,000)

34 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
35 section 1, of the laws of 2006:  
36 For capital project management and traffic and safety, including  
37 personal services, nonpersonal services, fringe benefits and the  
38 contract services provided by private firms (17H20430) .....  
39 53,599,000 ..... (re. \$377,000)  
40 For real estate services, including personal services, nonpersonal  
41 services, fringe benefits and the contract services provided by  
42 private firms (17H30430) ... 14,117,000 ..... (re. \$351,000)  
43 For engineering services, including personal services, nonpersonal  
44 services, fringe benefits and the contract services provided by  
45 private firms, including, but not limited to, the preparation of  
46 designs, plans, specifications and estimates; construction manage-  
47 ment and supervision; and appraisals, surveys, testing, and environ-  
48 mental impact statements for transportation projects.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For suballocation of \$192,000 to the office of inspector general for  
 2 services and expenses including fringe benefits (17H10430) .....  
 3 514,002,000 ..... (re. \$9,515,000)

4 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 5 section 1, of the laws of 2005, as supplemented by certificate of  
 6 transfer issued pursuant to the provisions of section 93 of the  
 7 state finance law as amended:  
 8 For capital project management and traffic and safety, including  
 9 personal services, nonpersonal services, fringe benefits and the  
 10 contract services provided by private firms (17H20330) .....  
 11 51,693,000 ..... (re. \$906,000)

12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 13 section 1, of the laws of 2005:  
 14 For real estate services, including personal services, nonpersonal  
 15 services, fringe benefits and the contract services provided by  
 16 private firms (17H30330) ... 13,791,000 ..... (re. \$295,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 18 section 1, of the laws of 2006:  
 19 For engineering services, including personal services, nonpersonal  
 20 services, fringe benefits and the contract services provided by  
 21 private firms, including, but not limited to, the preparation of  
 22 designs, plans, specifications and estimates; construction manage-  
 23 ment and supervision; and appraisals, surveys, testing, and environ-  
 24 mental impact statements for transportation projects.  
 25 For suballocation of \$192,000 to the office of inspector general for  
 26 services and expenses including fringe benefits (17H10330) .....  
 27 512,475,000 ..... (re. \$20,874,000)

28 Capital Projects Funds - Other  
 29 Dedicated Highway and Bridge Trust Fund  
 30 Preparation of Plans Purpose  
 31 Capital Project Management and Traffic and Safety

32 By chapter 54, section 1, of the laws of 2012:  
 33 For capital project management and traffic and safety, including  
 34 personal services, nonpersonal services, fringe benefits, and the  
 35 contract services provided by private firms.  
 36 Personal service (17P11230) ... 37,941,000 ..... (re. \$19,128,000)  
 37 Nonpersonal service (17P41230) ... 111,000 ..... (re. \$96,000)  
 38 Fringe benefits (17P81230) ... 19,320,000 ..... (re. \$19,320,000)  
 39 Indirect costs (17P91230) ... 1,207,000 ..... (re. \$1,207,000)

40 By chapter 54, section 1, of the laws of 2011:  
 41 For capital project management and traffic and safety, including  
 42 personal services, nonpersonal services, fringe benefits and the  
 43 contract services provided by private firms (17H21130) .....  
 44 58,657,000 ..... (re. \$5,629,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 38,037,000  
 3 Holiday/overtime compensation ..... 919,000  
 4 -----  
 5 Amount available for person-  
 6 al service ..... 38,956,000  
 7 -----

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 61,000  
 10 Travel ..... 121,000  
 11 Contractual services ..... 57,000  
 12 Equipment ..... 15,000  
 13 Fringe benefits ..... 18,068,000  
 14 Indirect costs ..... 1,379,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 19,701,000  
 18 -----  
 19 58,657,000  
 20 =====

21 Capital Projects Funds - Other  
 22 Dedicated Highway and Bridge Trust Fund  
 23 Preparation of Plans Purpose  
 24 Department Management and Administration

25 By chapter 54, section 1, of the laws of 2012:

26 For department management and administration including personal  
 27 services, nonpersonal services, fringe benefits and the contract  
 28 services provided by private firms.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, the IT Interchange and Transfer  
 31 Authority, and the Call Center Interchange and Transfer Authority as  
 32 defined in the 2012-13 state fiscal year state operations appropri-  
 33 ation for the budget division program of the division of the budget,  
 34 are deemed fully incorporated herein and a part of this appropri-  
 35 ation as if fully stated.

36 Personal service (17A11230) ... 38,218,000 ..... (re. \$19,196,000)  
 37 Nonpersonal service (17A41230) ... 40,300,000 ..... (re. \$33,467,000)  
 38 Fringe benefits (17A81230) ... 19,751,000 ..... (re. \$19,751,000)  
 39 Indirect costs (17A91230) ... 1,028,000 ..... (re. \$1,028,000)

40 By chapter 54, section 1, of the laws of 2011:

41 For department management and administration including personal  
 42 services, nonpersonal services, fringe benefits and the contract  
 43 services provided by private firms (17H51130) .....  
 44 112,348,000 ..... (re. \$34,681,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 42,593,000  
 3 Temporary service ..... 824,000  
 4 Holiday/overtime compensation .... 1,261,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 44,678,000

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 1,845,000  
 10 Travel ..... 4,570,000  
 11 Contractual services ..... 35,957,000  
 12 Equipment ..... 180,000  
 13 Fringe benefits ..... 23,332,000  
 14 Indirect costs ..... 1,786,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 67,670,000  
 18 -----  
 19 112,348,000  
 20 =====

21 Capital Projects Funds - Other  
 22 Dedicated Highway and Bridge Trust Fund  
 23 Preparation of Plans Purpose  
 24 Design and Construction

25 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
 26 hereby amended and reappropriated to read:

27 For engineering services, including personal services, nonpersonal  
 28 services, fringe benefits and the contract services provided by  
 29 private firms, including, but not limited to, the preparation of  
 30 designs, plans, specifications and estimates; construction manage-  
 31 ment and supervision; and appraisals, surveys, testing, and environ-  
 32 mental impact statements for transportation projects, and for subal-  
 33 location of \$175,000 to the office of the inspector general.

34 Personal service (17E11230) ... 186,819,000 ..... (re. \$91,024,000)

35 Nonpersonal service (17E41230) .....  
 36 [9,670,000] 131,569,000 ..... (re. \$84,310,000)

37 Fringe benefits (17E81230) ... 95,128,000 ..... (re. \$95,128,000)

38 Indirect costs (17E91230) ... 5,941,000 ..... (re. \$5,941,000)

39 [For the costs of the contract services provided by private firms  
 40 including, but not limited to, the preparation of designs, plans,  
 41 specifications and estimates; construction management and super-  
 42 vision; and appraisals, surveys, testing, and environmental impact  
 43 statements for transportation projects.]

44 Capital projects (17EP1230) ..... (re. \$40,634,000)

45 [162,533,000] 40,634,000 ..... (re. \$40,634,000)

46 By chapter 54, section 1, of the laws of 2011:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For engineering services, including personal services, nonpersonal  
2 services, fringe benefits and the contract services provided by  
3 private firms, including, but not limited to, the preparation of  
4 designs, plans, specifications and estimates; construction manage-  
5 ment and supervision; and appraisals, surveys, testing, and environ-  
6 mental impact statements for transportation projects, and for subal-  
7 location of \$175,000 to the office of the inspector general  
8 (17H11130) ... 469,901,000 ..... (re. \$152,872,000)

## 9 PERSONAL SERVICE

10 Personal service--regular ..... 185,850,000  
11 Temporary service ..... 5,280,000  
12 Holiday/overtime compensation .... 3,985,000  
13 -----  
14 Amount available for person-  
15 al service ..... 195,115,000  
16 -----

## 17 NONPERSONAL SERVICE

18 Supplies and materials ..... 802,000  
19 Travel ..... 5,959,000  
20 Contractual services ..... 1,577,000  
21 Equipment ..... 80,000  
22 Fringe benefits ..... 90,493,000  
23 Indirect costs ..... 6,907,000  
24 -----  
25 Amount available for nonper-  
26 sonal service ..... 105,818,000  
27 -----

## 28 CAPITAL PROJECTS

29 For the costs of the contract services  
30 provided by private firms including, but  
31 not limited to, the preparation of  
32 designs, plans, specifications and esti-  
33 mates; construction management and  
34 supervision; and appraisals, surveys,  
35 testing, and environmental impact state-  
36 ments for transportation projects:

37 Preliminary Design ..... 53,827,000  
38 Construction Inspection ..... 65,280,000  
39 Bridge Inspection ..... 15,958,000  
40 Other Consultant Services ..... 33,903,000  
41 -----  
42 168,968,000  
43 -----  
44 Amount available for capital  
45 projects ..... 168,968,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                                                    |                   |
|----|--------------------------------------------------------------------|-------------------|
| 1  | -----                                                              |                   |
| 2  | 469,901,000                                                        |                   |
| 3  | =====                                                              |                   |
| 4  | Capital Projects Funds - Other                                     |                   |
| 5  | Dedicated Highway and Bridge Trust Fund                            |                   |
| 6  | Preparation of Plans Purpose                                       |                   |
| 7  | Real Estate                                                        |                   |
| 8  | By chapter 54, section 1, of the laws of 2012:                     |                   |
| 9  | For real estate services, including personal services, nonpersonal |                   |
| 10 | services, fringe benefits and the contract services provided by    |                   |
| 11 | private firms.                                                     |                   |
| 12 | Personal service (17R11230) ... 10,573,000                         | (re. \$5,256,000) |
| 13 | Nonpersonal service (17R41230) ... 162,000                         | (re. \$125,000)   |
| 14 | Fringe benefits (17R81230) ... 5,384,000                           | (re. \$5,384,000) |
| 15 | Indirect costs (17R91230) ... 336,000                              | (re. \$336,000)   |
| 16 | By chapter 54, section 1, of the laws of 2011:                     |                   |
| 17 | For real estate services, including personal services, nonpersonal |                   |
| 18 | services, fringe benefits and the contract services provided by    |                   |
| 19 | private firms (17H31130) ... 16,956,000                            | (re. \$1,936,000) |
| 20 | PERSONAL SERVICE                                                   |                   |
| 21 | Personal service--regular                                          | 11,074,000        |
| 22 | Holiday/overtime compensation                                      | 10,000            |
| 23 | -----                                                              |                   |
| 24 | Amount available for person-                                       |                   |
| 25 | al service                                                         | 11,084,000        |
| 26 | -----                                                              |                   |
| 27 | NONPERSONAL SERVICE                                                |                   |
| 28 | Supplies and materials                                             | 85,000            |
| 29 | Travel                                                             | 162,000           |
| 30 | Contractual services                                               | 91,000            |
| 31 | Equipment                                                          | 1,000             |
| 32 | Fringe benefits                                                    | 5,141,000         |
| 33 | Indirect costs                                                     | 392,000           |
| 34 | -----                                                              |                   |
| 35 | Amount available for nonper-                                       |                   |
| 36 | sonal service                                                      | 5,872,000         |
| 37 | -----                                                              |                   |
| 38 | 16,956,000                                                         |                   |
| 39 | =====                                                              |                   |
| 40 | Capital Projects Funds - Other                                     |                   |
| 41 | Dedicated Highway and Bridge Trust Fund                            |                   |
| 42 | Preventive Maintenance Purpose                                     |                   |

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 2 section 1, of the laws of 1996 and as supplemented by certificate of  
 3 transfer issued pursuant to the provisions of section 93 of the  
 4 state finance law as amended:  
 5 For preventive maintenance on state roads and bridges as defined in  
 6 paragraph (a) of subdivision 1 of section 10-d of the highway law  
 7 including personal services, nonpersonal services, fringe benefits  
 8 and the contractual services provided by private firms (170594PM)  
 9 ... .. 278,439,000 ..... (re. \$8,688,000)

10 Capital Projects Funds - Other  
 11 Dedicated Highway and Bridge Trust Fund  
 12 Public Transportation Purpose

13 By chapter 54, section 1, of the laws of 2012:  
 14 For the payment of personal services and fringe benefits of state  
 15 forces in the office of passenger and freight transportation.  
 16 Personal service (170112PT) ... 5,670,000 ..... (re. \$2,885,000)  
 17 Fringe benefits (170812PT) ... 2,931,000 ..... (re. \$2,931,000)  
 18 Indirect costs (170912PT) ... 153,000 ..... (re. \$153,000)

19 By chapter 54, section 1, of the laws of 2011:  
 20 For the payment of personal services and fringe benefits of state  
 21 forces in the office of passenger and freight transportation  
 22 (170111PT) ... 8,299,000 ..... (re. \$644,000)

## 23 PERSONAL SERVICE

24 Personal service--regular ..... 5,186,000  
 25 Holiday/overtime compensation ..... 90,000  
 26 -----  
 27 Amount available for person-  
 28 al service ..... 5,276,000  
 29 -----

## 30 NONPERSONAL SERVICE

31 Fringe benefits ..... 2,839,000  
 32 Indirect costs ..... 184,000  
 33 -----  
 34 Amount available for nonper-  
 35 sonal service ..... 3,023,000  
 36 -----  
 37 8,299,000  
 38 =====

39 By chapter 55, section 1, of the laws of 2010:  
 40 For the payment of personal services and fringe benefits of state  
 41 forces in the office of passenger and freight transportation  
 42 (170110PT) ... 8,885,000 ..... (re. \$684,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 SCHEDULE

## 2 PERSONAL SERVICE

3 Personal service--regular ..... 5,762,000  
 4 Holiday/overtime compensation ..... 100,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 5,862,000  
 8 -----

## 9 NONPERSONAL SERVICE

10 Fringe benefits ..... 2,839,000  
 11 Indirect costs ..... 184,000  
 12 -----  
 13 Amount available for nonper-  
 14 sonal service ..... 3,023,000  
 15 -----  
 16 8,885,000  
 17 =====

18 Capital Projects Funds - Other  
 19 Dedicated Highway and Bridge Trust Fund  
 20 Snow and Ice Control Purpose

21 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 22 section 1, of the laws of 2006:  
 23 For the payment of costs, including the payment of liabilities  
 24 incurred prior to April 1, 2004, of control of snow and ice on state  
 25 highways including personal services, nonpersonal services, fringe  
 26 benefits and the contractual services provided by municipalities.  
 27 The items shown in the schedule below shall be for projects with a  
 28 common purpose and may be interchanged without limitation subject to  
 29 the approval of the director of the budget (170104SN) ... ..  
 30 224,681,000 ..... (re. \$599,000)

31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 32 section 1, of the laws of 2005 as supplemented by certificate of  
 33 transfer issued pursuant to the provisions of section 93 of the  
 34 state finance law as amended:  
 35 For the payment of costs, including the payment of liabilities  
 36 incurred prior to April 1, 2003, of control of snow and ice on state  
 37 highways including personal services, nonpersonal services, fringe  
 38 benefits and the contractual services provided by municipalities.  
 39 The items shown in the schedule below shall be for projects with a  
 40 common purpose and may be interchanged without limitation subject to  
 41 the approval of the director of the budget (170103SN) ... ..  
 42 225,842,000 ..... (re. \$4,077,000)

43 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 44 section 1, of the laws of 2004:



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the payment of costs, including the payment of liabilities  
2 incurred prior to April 1, 2002, of control of snow and ice on state  
3 highways including personal services, nonpersonal services, fringe  
4 benefits and the contractual services provided by municipalities.  
5 The items shown in the schedule below shall be for projects with a  
6 common purpose and may be interchanged without limitation subject to  
7 the approval of the director of the budget (170102SN) ... ..  
8 223,022,964 ..... (re. \$231,000)

9 Capital Projects Funds - Other  
10 Dedicated Highway and Bridge Trust Fund  
11 Southern Tier Expressway Purpose

12 By chapter 54, section 1, of the laws of 1985:  
13 For the cost of construction including land acquisition, surveys,  
14 design and contract engineering for the Southern Tier Expressway as  
15 defined in section 340-c of the Highway Law (17348590) .....  
16 ..... (re. \$2,198,000)

## 17 OTHER HIGHWAY AID (CCP)

18 Capital Projects Funds - Other  
19 Dedicated Highway and Bridge Trust Fund  
20 Highway Aid Purpose

21 By chapter 54, section 1, of the laws of 1993:  
22 For construction of sound abatement barriers on a section of the  
23 northbound side of the New England Thruway (Interstate 95) from the  
24 Bronx line through the Town of Pelham, Westchester County .....  
25 (17369321) ... 1,150,000 ..... (re. \$1,150,000)

## 26 OTHER TRANSPORTATION AID (CCP)

27 Capital Projects Funds - Federal  
28 Federal Capital Projects Fund  
29 Mass Transportation and Rail Freight Purpose

30 The appropriation made by chapter 55, section 1, of the laws of 2010:  
31 For payment of eligible costs for the federal share of capital assist-  
32 ance for intercity passenger rail corridors, congestion relief, and  
33 high-speed rail corridor development funded by the Passenger Rail  
34 Investment and Improvement Act of 2008 and any successor legislation  
35 (17011012) ... [300,000,000] 100,000,000 is hereby amended by  
36 REPEALING the sum of \$200,000,000 ..... (re. \$99,421,000)

## 37 PORT DEVELOPMENT BONDABLE (CCP)

38 Capital Projects Funds - Other  
39 Capital Projects Fund - Infrastructure Renewal Bondable  
40 Port Development Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
2 section 3, of the laws of 1990:  
3 For the preparation of designs, plans, specifications and estimates,  
4 for the contract engineering services provided by private firms, for  
5 construction, reconstruction, rehabilitation, and for the acqui-  
6 sition of real property, for port facilities under the jurisdiction of  
7 the Niagara Frontier Transportation Authority and the Port of Oswego  
8 Authority, including the payment of liabilities incurred prior to  
9 April 1, 1988, pursuant to the provisions of the rebuild New York  
10 through transportation infrastructure renewal bond act of 1983  
11 (17278815) ... .. 1,495,000 ..... (re. \$47,000)

12 By chapter 54, section 1, of the laws of 1986:  
13 For the preparation of designs, plans, specifications and estimates,  
14 for the contract engineering services provided by private firms, for  
15 construction, reconstruction, rehabilitation, and for the acqui-  
16 sition of real property, for port facilities under the jurisdiction of  
17 the Albany Port District Commission, the Ogdensburg Bridge and Port  
18 Authority, the Port of Oswego Authority, including the payment of  
19 liabilities incurred prior to April one, nineteen hundred eighty-  
20 six, pursuant to the provisions of the rebuild New York through  
21 transportation infrastructure renewal bond act of 1983, and in  
22 accordance with the schedule shown below. The items in the project  
23 schedule below shall be for projects with a common purpose and may  
24 be interchanged without limitation subject to the approval of the  
25 director of the division of the budget (17278615) ... ..  
26 3,840,000 ..... (re. \$5,000)

27 By chapter 54, section 1, of the laws of 1985:  
28 For construction, reconstruction, rehabilitation, and for the acqui-  
29 sition of real property, for port facilities under the jurisdiction of  
30 the Albany Port District Commission, the Ogdensburg Bridge and Port  
31 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-  
32 portation Authority, including the payment of liabilities incurred  
33 prior to April one, nineteen hundred eighty-five, pursuant to the  
34 provisions of the rebuild New York through transportation infras-  
35 tructure renewal bond act of 1983, notwithstanding any inconsistent  
36 provisions of law, and in accordance with the schedule shown below.  
37 The items in the project schedule below shall be for projects with a  
38 common purpose and may be interchanged without limitation subject to  
39 the approval of the director of the division of the budget  
40 (17198515) ... .. (re. \$3,000)

## 41 PRIORITY BOND ACT PROJECTS (CCP)

42 Capital Projects Funds - Other  
43 Capital Projects Fund - Infrastructure Renewal (Bondable)  
44 Priority Bond Act Purpose

45 By chapter 54, section 1, of the laws of 1984, as amended by chapter  
46 259, section 6, of the laws of 1993:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) .....

..... (re. \$7,056,000)

## RAIL FREIGHT (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) .....

64,050,000 ..... (re. \$17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 be notified of advance payments made and the date or dates on which  
2 the advance shall be repaid to the state and such other terms and  
3 conditions as determined by the director of the budget. The commis-  
4 sioner of transportation, or such other person as the commissioner  
5 shall designate, shall notify the city of New York in accordance  
6 with a schedule to be determined in the repayment agreement of  
7 payments made from this appropriation for the construction of the  
8 South Bronx oak point link. The city of New York shall reimburse the  
9 state of New York in full for all moneys advanced by the state from  
10 this appropriation within 30 days of the date of such notification.  
11 In the event that the city shall fail to make payment to the state for  
12 any payment due and owing in accordance with the repayment agreement  
13 entered into by the commissioner and the city of New York, the  
14 commissioner or such other person as the commissioner shall desig-  
15 nate shall certify to the state comptroller the amount due and owing  
16 the state at the end of each period as specified in the repayment  
17 agreement for which such amounts have been advanced by the state  
18 from this appropriation and the state comptroller shall withhold an  
19 equivalent amount from the next succeeding state aid allocated to  
20 the city from highway aid, the motor fuel tax and the motor vehicle  
21 registration fee distributed pursuant to section 10-c of the highway  
22 law, or per capita local assistance pursuant to section 54 of the  
23 state finance law subject to the following limitations: prior to  
24 withholding amounts due the state from the city, the comptroller  
25 shall pay in full any amount due the state of New York municipal  
26 bond bank agency, on account of the city's obligation to such agen-  
27 cy; the city university construction fund, pursuant to the  
28 provisions of the city university construction fund act, the New  
29 York city housing development corporation, pursuant to the  
30 provisions of the New York city housing development corporation act  
31 (article 12 of the private housing finance law); the transit  
32 construction fund, pursuant to the provisions of title 9-a of arti-  
33 cle 5 of the public authorities law; and, pursuant to section 92-e  
34 of the state finance law, any amounts necessary for payments to  
35 holders of bonds or notes as certified by the municipal assistance  
36 corporation for the city of New York created under article 10 of the  
37 public authorities law. The comptroller shall give the director of  
38 the budget notification of any such payment. Such amount or amounts  
39 so withheld by the state comptroller shall be used for the repayment  
40 of the state advances hereby authorized. When such amount or amounts  
41 are received by the state, it shall credit such amounts against any  
42 amounts due and owing by the city on whose account such was withheld  
43 and paid (17789212) ... 18,210,000 ..... (re. \$3,927,000)

44 Capital Projects Funds - Other

45 Capital Projects Fund - Infrastructure Renewal (Bondable)

46 Rail Service Preservation Purpose

47 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
48 section 3, of the laws of 1992:

49 For payment of the state share of the costs of the acquisition,  
50 construction, reconstruction, improvement or rehabilitation of any

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 railroad capital facility and any capital improvement used in  
 2 connection therewith, for the acquisition of real property or inter-  
 3 ests in real property required or expected to be required therefor,  
 4 pursuant to the provisions of the rebuild New York through the  
 5 transportation infrastructure renewal bond act of 1983, notwith-  
 6 standing any inconsistent provisions of law, and pursuant to the  
 7 provisions of section fourteen-d of the transportation law, as the  
 8 commissioner may elect for the purpose of improving freight service,  
 9 and including all costs incidental thereto in accordance with the  
 10 following schedule.

11 The items shown in the project schedule below shall be for projects  
 12 with a common purpose and may be interchanged without limitation  
 13 subject to the approval of the director of the division of the budg-  
 14 et (17148541) ... .. 21,000,000 ..... (re. \$120,000)

15 Special Revenue Funds - Other  
 16 Dedicated Mass Transportation Trust Fund  
 17 Mass Transportation and Rail Freight Purpose

18 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
 19 section 1, of the laws of 1998:

20 For payment of the state share of the cost of acquisition and  
 21 construction of the South Bronx oak point link subject to agreements  
 22 entered into by the commissioner of transportation with the Port  
 23 Authority of New York and New Jersey and the city of New York and  
 24 approved by the director of the budget, and to remove clearance  
 25 restrictions north of Highbridge yard (171892A2) .....  
 26 11,040,000 ..... (re. \$1,351,000)

## 27 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

28 Capital Projects Funds - Other  
 29 Rail Preservation And Development Fund  
 30 Bond Proceeds Purpose

31 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,  
 32 section 1, of the laws of 1996:

33 The sum of four hundred million dollars (\$400,000,000) or so much  
 34 thereof as may be necessary is hereby appropriated from the rail  
 35 preservation and development fund pursuant to the energy conserva-  
 36 tion through improved transportation bond act of nineteen hundred  
 37 seventy-nine for payment to the capital projects fund for disburse-  
 38 ments from such fund pursuant to an appropriation for acquisition,  
 39 construction, reconstruction, establishment, improvement and reha-  
 40 bilitation of urban, commuter and intercity rail passenger and rapid  
 41 transit systems and rail freight capital facilities, for the acqui-  
 42 sition of real property and interests in real property required or  
 43 expected to be required therefor and for any capital equipment to be  
 44 used in connection therewith, including all costs incidental there-  
 45 to.

46 Notwithstanding the provisions of any general or special law, no  
 47 moneys shall be available from the rail preservation and development

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 fund until a certificate of approval of availability shall have been  
2 issued by the director of the budget, and a copy of such certificate  
3 filed with the state comptroller, the chairman of the senate finance  
4 committee and the chairman of the assembly ways and means committee.  
5 Such certificate may be amended from time to time by the director of  
6 the budget, and a copy of each such amendment shall be filed with  
7 the state comptroller, the chairman of the senate finance committee  
8 and the chairman of the assembly ways and means committee. The  
9 director of the budget is hereby authorized to designate to the  
10 state comptroller specific appropriations made from the projects  
11 fund for purposes for which rail preservation and development fund  
12 expenditures are authorized. The state comptroller shall at the  
13 commencement of each month certify to the director of the budget,  
14 the chairman of the senate finance committee and the chairman of the  
15 assembly ways and means committee, the amounts disbursed from the  
16 appropriations designated by the director of the budget from the  
17 capital projects fund for these disbursements pursuant to appropri-  
18 ations from such fund for such purposes for the month preceding such  
19 certification and such certifications shall not exceed in the aggregate  
20 the moneys hereby appropriated (01371310) ..... (re. \$149,000)

21 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,  
22 section 1, of the laws of 1996:

23 The sum of one hundred million dollars (\$100,000,000) or so much ther-  
24 eof as may be necessary is hereby appropriated from the rail preser-  
25 vation and development fund pursuant to the energy conservation  
26 through improved transportation bond act of nineteen hundred seven-  
27 ty-nine for payment to the local assistance account for disburse-  
28 ments from such fund pursuant to an appropriation for the recon-  
29 struction, improvement, reconditioning and preservation of highways  
30 and bridges of the state highway system, for the acquisition of real  
31 property and interest in real property required or expected to be  
32 required therefor by any county, city, town or village, or two or  
33 more of the foregoing acting jointly.

34 Notwithstanding the provisions of any general or special law, no  
35 moneys shall be available from the rail preservation and development  
36 fund until a certificate of approval of availability shall have been  
37 issued by the director of the budget, and a copy of such certificate  
38 filed with the state comptroller, the chairman of the senate finance  
39 committee, and the chairman of the assembly ways and means commit-  
40 tee. Such certificate may be amended from time to time by the direc-  
41 tor of the budget, and a copy of each such amendment shall be filed  
42 with the state comptroller, the chairman of the senate finance  
43 committee and the chairman of the assembly ways and means committee.  
44 The director of the budget is hereby authorized to designate to the  
45 state comptroller specific appropriations made from the local  
46 assistance fund for purposes for which rail preservation and devel-  
47 opment fund expenditures are authorized. The state comptroller shall  
48 at the commencement of each month certify to the director of the  
49 budget, the chairman of the senate finance committee and the chair-  
50 man of the assembly ways and means committee, the amounts disbursed  
51 from the appropriations designated by the director of the budget

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) ..... (re. \$15,000)

## REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other  
Rebuild and Renew New York Transportation Fund  
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510) ..... (re. \$1,020,274,000)

## ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other  
Capital Projects Fund

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 Federal Aid Highways Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For the state share of highway projects to be reimbursed from the  
4 accelerated capacity and transportation improvements fund pursuant  
5 to the provisions of the accelerated capacity and transportation  
6 improvements of the nineties bond act (17E19020) .....  
7 10,300,000 ..... (re. \$188,000)

8 By chapter 54, section 1, of the laws of 1989:

9 For the state share of highway projects to be reimbursed from the  
10 accelerated capacity and transportation improvements fund pursuant  
11 to the provisions of that bond act (17E18920) .....  
12 10,300,000 ..... (re. \$29,000)

## 13 Capital Projects Funds - Other

## 14 Capital Projects Fund

## 15 Highway Facilities Purpose

16 By chapter 54, section 1, of the laws of 1992:

17 For the costs, pursuant to the provisions of the accelerated capacity  
18 and transportation improvements of the nineties bond act, of capital  
19 projects, advanced with or without federal aid, to be reimbursed  
20 from bond fund proceeds for the improvement of state highways, thru-  
21 ways and other highway facilities including bridges, other struc-  
22 tures, and appurtenances.

23 For 80 percent of the costs of capital local bridge projects advanced  
24 pursuant to the provisions of the accelerated capacity and transpor-  
25 tation improvements of the nineties bond act. The remaining 20  
26 percent share of project costs shall be paid by the municipality  
27 under whose jurisdiction the project is constructed, reconstructed  
28 or rehabilitated.

29 Project costs funded from this appropriation may include, but shall  
30 not be limited to, construction, reconstruction, reconditioning and  
31 preservation, and the acquisition of property.

32 For the payment of reimbursements to the engineering services fund for  
33 the cost of the engineering services of the department of transpor-  
34 tation, including fringe benefits, and the contract services  
35 provided by private firms, for activities including but not limited  
36 to the preparation of designs, plans, specifications and estimates;  
37 construction management and supervision; and appraisals, surveys,  
38 testing and environmental impact statements for transportation  
39 projects.

40 Notwithstanding any other provision of law, the commissioner of trans-  
41 portation is authorized to acquire any necessary land not on the  
42 state highway system for the purpose of local bridge projects  
43 financed through this appropriation at the request of the locality  
44 under whose jurisdiction the project is constructed, reconstructed  
45 or rehabilitated. The items shown in the project schedule below  
46 shall be for projects with a common purpose and may be interchanged  
47 without limitation subject to the approval of the director of the  
48 budget.



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222)    ...    ...  
514,165,000 ..... (re. \$9,223,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122)    ...    ...  
660,400,000 ..... (re. \$7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

tation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) . . . . .  
1,716,000 . . . . . (re. \$1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 testing and environmental impact statements for transportation  
2 projects.  
3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation is authorized to acquire any necessary land not on the  
5 state highway system for the purpose of local bridge projects  
6 financed through this appropriation at the request of the locality  
7 under whose jurisdiction the project is constructed, reconstructed  
8 or rehabilitated.  
9 The items shown in the project schedule below shall be for projects  
10 with a common purpose and may be interchanged without limitation  
11 subject to the approval of the director of the division of the budg-  
12 et.  
13 Funds from this appropriation may be made available for the payment of  
14 liabilities incurred prior to April 1, 1990 (17F19022) ... ..  
15 617,900,000 ..... (re. \$2,586,000)

16 By chapter 54, section 1, of the laws of 1989:  
17 For the costs, pursuant to the provisions of the accelerated capacity  
18 and transportation improvements of the nineties bond act of 1988, of  
19 capital projects to be reimbursed from bond fund proceeds for the  
20 improvement of state highways, and other highway facilities includ-  
21 ing bridges, other structures, and appurtenances.  
22 For 80 percent of the costs of capital local bridge projects advanced  
23 pursuant to the provisions of the accelerated capacity and transpor-  
24 tation improvements of the nineties bond act of 1988. The remaining  
25 20 percent share of project costs shall be paid by the municipality  
26 under whose jurisdiction the project is constructed, reconstructed  
27 or rehabilitated.  
28 Project costs funded from this appropriation may include, but shall  
29 not be limited to, construction, reconstruction, reconditioning and  
30 preservation, and the acquisition of property.  
31 For the payment of reimbursements to the engineering services fund for  
32 the cost of the engineering services of the department of transpor-  
33 tation, including fringe benefits, and the contract services  
34 provided by private firms, for activities including but not limited  
35 to the preparation of designs, plans, specifications and estimates;  
36 construction management and supervision; and appraisals, surveys,  
37 testing and environmental impact statements for transportation  
38 projects.  
39 Notwithstanding any other provision of law, the commissioner of trans-  
40 portation is authorized to acquire any necessary land not on the  
41 state highway system for the purpose of local bridge projects  
42 financed through this appropriation at the request of the locality  
43 under whose jurisdiction the project is constructed, reconstructed  
44 or rehabilitated.  
45 The items shown in the project schedule below shall be for projects  
46 with a common purpose and may be interchanged without limitation  
47 subject to the approval of the director of the division of the budg-  
48 et.  
49 Funds from this appropriation may be made available for the payment of  
50 liabilities incurred prior to April 1, 1989 (17F18911) ... ..  
51 715,219,000 ..... (re. \$838,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 261, section 57, of the laws of 1988, as amended by chapter  
 2 54, section 3, of the laws of 1989:  
 3 The sum of four hundred seventy million dollars (\$470,000,000), is  
 4 hereby appropriated from the capital projects fund to the department  
 5 of transportation for the cost of state highway capital projects  
 6 advanced with or without federal aid including bridges, other struc-  
 7 tures and appurtenances and municipal bridge improvements advanced  
 8 pursuant to the accelerated capacity and transportation improvements  
 9 of the nineties bond act. This appropriation shall be reimbursed  
 10 from proceeds from the issuance of bonds pursuant to section fifty  
 11 of chapter 261, of the laws of nineteen hundred eighty-eight.  
 12 Project costs funded from this appropriation may include, but shall  
 13 not be limited to, preliminary planning and feasibility studies;  
 14 survey and design; acquisition of property; construction, recon-  
 15 struction, capacity improvement, replacement, reconditioning and  
 16 preservation; the supervision and inspection thereof; and the cost  
 17 of engineering services provided by private firms. No expenditure  
 18 shall be made from this appropriation for personal services and  
 19 expenses other than consulting services.  
 20 Notwithstanding the provisions of any general or special law, no  
 21 moneys shall be available from the accelerated capacity and trans-  
 22 portation improvements fund until a certificate of approval of  
 23 availability shall have been issued by the director of the budget,  
 24 and a copy of such certificate filed with the state comptroller, the  
 25 chairman of the senate finance committee and the chairman of the  
 26 assembly ways and means committee. Such certificate may be amended  
 27 from time to time by the director of the budget, and a copy of each  
 28 such amendment shall be filed with the state comptroller, the chair-  
 29 man of the senate finance committee and the chairman of the assembly  
 30 ways and means committee (17658811) .....  
 31 470,000,000 ..... (re. \$1,369,000)

## 32 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

33 Capital Projects Funds - Other  
 34 Dedicated Highway and Bridge Trust Fund  
 35 Non-Federal Aided Highway Purpose

36 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
 37 259, section 4, of the laws of 1993:  
 38 For services and expenses of a bonding guarantee assistance program  
 39 for transportation related purposes pursuant to section 1838 of the  
 40 public authorities law enacted pursuant to chapter 56 of the laws of  
 41 1993. The director of the budget may apportion all or a portion of  
 42 such funds to the job development authority (17309322) .....  
 43 3,500,000 ..... (re. \$3,500,000)

44 Special Revenue Funds - Other  
 45 Dedicated Mass Transportation Fund  
 46 Mass Transit Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
 2 259, section 4, of the laws of 1993:  
 3 For services and expenses of a bonding guarantee assistance program  
 4 for transportation-related purposes pursuant to section 1838 of the  
 5 public authorities law enacted pursuant to chapter 56 of the laws of  
 6 1993. The director of the budget may apportion all or a portion of  
 7 these funds to the job development authority (173293MT) .....  
 8 3,500,000 ..... (re. \$3,500,000)  
 9 For services and expenses of a revolving fund for working capital  
 10 loans to small and minority and women-owned firms engaged in trans-  
 11 portation construction and reconstruction projects. The director of  
 12 the budget may apportion all or a portion of these funds to the  
 13 urban development corporation (173393MT) .....  
 14 1,500,000 ..... (re. \$1,500,000)

## 15 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

16 Special Revenue Funds - Other  
 17 Dedicated Mass Transportation Trust Fund  
 18 Rail Service Preservation Purpose

19 By chapter 55, section 1, of the laws of 1996:  
 20 For the payment of the costs of construction, reconstruction, improve-  
 21 ment, reconditioning and preservation of rail freight and rail  
 22 passenger facilities, pursuant to the provisions of section 14-j of  
 23 the transportation law, including, but not limited to, preparation  
 24 of designs, plans and specifications, and acquisition of real prop-  
 25 erty pursuant to a memorandum of understanding entered into pursuant  
 26 to chapter 56 of the laws of 1993 (17359641) .....  
 27 7,500,000 ..... (re. \$4,138,000)

28 By chapter 54, section 1, of the laws of 1995:  
 29 For the payment of the costs of construction, reconstruction, improve-  
 30 ment, reconditioning and preservation of rail freight and rail  
 31 passenger facilities, pursuant to the provisions of section 14-j of  
 32 the transportation law, including, but not limited to, preparation  
 33 of designs, plans and specifications, and acquisition of real prop-  
 34 erty notwithstanding any general or special law (17359541) .....  
 35 7,500,000 ..... (re. \$157,000)

36 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 37 section 1, of the laws of 2004:  
 38 For the payment of the costs of construction, reconstruction, improve-  
 39 ment, reconditioning and preservation of rail freight and rail  
 40 passenger facilities, pursuant to the provisions of section 14-j of  
 41 the transportation law and in accordance with the schedule below,  
 42 including but not limited to, preparation of designs, plans and  
 43 specifications, and acquisition of real property (17379541) .....  
 44 5,000,000 ..... (re. \$474,000)

45 project schedule

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                                      |           |
|----|------------------------------------------------------|-----------|
| 1  | For services and expenses of the Amsterdam           |           |
| 2  | Local Waterfront Revitalization Project              |           |
| 3  | including but not limited to the                     |           |
| 4  | construction of an access route traversing           |           |
| 5  | Conrail tracks .....                                 | 1,000,000 |
| 6  | For payment to Alcibiades Ltd. for services          |           |
| 7  | and expenses of the Livonia, Avon, and               |           |
| 8  | Lakeville Railroad, Rochester Cluster                |           |
| 9  | South project including but not limited to           |           |
| 10 | the rehabilitation of track and structures .....     | 817,000   |
| 11 | For payment to the City of Rochester for             |           |
| 12 | services and expenses of the Rochester               |           |
| 13 | Alternate Transportation Systems Study for           |           |
| 14 | the study of feasible alternative modes of           |           |
| 15 | transportation in the Rochester area                 |           |
| 16 | including but not limited to light rail .....        | 300,000   |
| 17 | For payment to the City of Rochester for             |           |
| 18 | services and expenses of the Buffalo                 |           |
| 19 | Road/West Avenue and Chili Avenue projects           |           |
| 20 | including but not limited to the partial             |           |
| 21 | removal of a bridge, lighting, bridge                |           |
| 22 | abutments and safety improvements to the             |           |
| 23 | railroad under pass .....                            | 600,000   |
| 24 | For payment to the City of Rochester for             |           |
| 25 | services and expenses of the state/St.               |           |
| 26 | Paul Railroad Underpass Improvement                  |           |
| 27 | project including but not limited to safe-           |           |
| 28 | ty enhancements .....                                | 83,000    |
| 29 | For payment to the Onondaga County Indus-            |           |
| 30 | trial Development Agency for design and              |           |
| 31 | installation of new trackage and station             |           |
| 32 | platforms, track realignment, track reha-            |           |
| 33 | bilitation, track removal, and other                 |           |
| 34 | related work, including bridgework and               |           |
| 35 | right-of-way purchases for the Syracuse              |           |
| 36 | Intermodal Center .....                              | 1,500,000 |
| 37 | For payment to the Onondaga County Indus-            |           |
| 38 | trial Development Agency for services and            |           |
| 39 | expenses of the Syracuse Intermodal Center           |           |
| 40 | including but not limited to construction .....      | 400,000   |
| 41 | For payment to the Central New York Regional         |           |
| 42 | Transportation Authority for services and            |           |
| 43 | expenses of the Syracuse Intermodal Center           |           |
| 44 | including but not limited to rail improve-           |           |
| 45 | ments .....                                          | 300,000   |
| 46 | TRANSPORTATION BONDABLE (CCP)                        |           |
| 47 | Capital Projects Funds - Other                       |           |
| 48 | Capital Projects Fund - Rebuild and Renew (Bondable) |           |
| 49 | Aviation Purpose                                     |           |

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2009:  
2 For the costs, pursuant to the rebuild and renew New York transporta-  
3 tion bond act of 2005 and article 22 of the transportation law, of  
4 capital projects to be reimbursed from bond fund proceeds for the  
5 planning and design, construction, reconstruction, replacement,  
6 improvement, reconditioning, rehabilitation and preservation,  
7 including the acquisition of real property and interests therein  
8 required or expected to be required in connection therewith, of  
9 airports and aviation facilities, equipment and related projects  
10 exclusive of those airports and facilities under the jurisdiction of  
11 the port authority of New York and New Jersey or operated by the  
12 state of New York.  
13 Costs may include highways and bridges either on or off the state  
14 highway system necessary or reasonably expected to be necessary as a  
15 project component or incidental to projects otherwise authorized  
16 herein and by the rebuild and renew New York transportation bond act  
17 of 2005.  
18 For payment of engineering services, including reimbursements to the  
19 dedicated highway and bridge trust fund of the department of trans-  
20 portation, including but not limited to personal services, nonper-  
21 sonal services, fringe benefits, and the contract services provided  
22 by private firms, for activities including but not limited to the  
23 preparation of designs, plans, specifications and estimates;  
24 construction management and supervision; and appraisals, surveys,  
25 testing and environmental impact statements for transportation.  
26 For the payment of liabilities incurred prior to April 1, 2009  
27 (17030914) ... 16,400,000 ..... (re. \$16,400,000)

28 By chapter 55, section 1, of the laws of 2008:  
29 For the costs, pursuant to the rebuild and renew New York transporta-  
30 tion bond act of 2005 and article 22 of the transportation law, of  
31 capital projects to be reimbursed from bond fund proceeds for the  
32 planning and design, construction, reconstruction, replacement,  
33 improvement, reconditioning, rehabilitation and preservation,  
34 including the acquisition of real property and interests therein  
35 required or expected to be required in connection therewith, of  
36 airports and aviation facilities, equipment and related projects  
37 exclusive of those airports and facilities under the jurisdiction of  
38 the port authority of New York and New Jersey or operated by the  
39 state of New York.  
40 Costs may include highways and bridges either on or off the state  
41 highway system necessary or reasonably expected to be necessary as a  
42 project component or incidental to projects otherwise authorized  
43 herein and by the rebuild and renew New York transportation bond act  
44 of 2005.  
45 For payment of engineering services, including reimbursements to the  
46 dedicated highway and bridge trust fund of the department of trans-  
47 portation, including but not limited to personal services, nonper-  
48 sonal services, fringe benefits, and the contract services provided  
49 by private firms, for activities including but not limited to the  
50 preparation of designs, plans, specifications and estimates;

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 construction management and supervision; and appraisals, surveys,  
2 testing and environmental impact statements for transportation.  
3 For the payment of liabilities incurred prior to April 1, 2008  
4 (17030814) ... 15,000,000 ..... (re. \$7,287,000)

5 By chapter 55, section 1, of the laws of 2007:

6 For the costs, pursuant to the rebuild and renew New York transporta-  
7 tion bond act of 2005 and article 22 of the transportation law, of  
8 capital projects to be reimbursed from bond fund proceeds for the  
9 planning and design, construction, reconstruction, replacement,  
10 improvement, reconditioning, rehabilitation and preservation,  
11 including the acquisition of real property and interests therein  
12 required or expected to be required in connection therewith, of  
13 airports and aviation facilities, equipment and related projects  
14 exclusive of those airports and facilities under the jurisdiction of  
15 the port authority of New York and New Jersey or operated by the  
16 state of New York. Costs may include highways and bridges either on  
17 or off the state highway system necessary or reasonably expected to  
18 be necessary as a project component or incidental to projects other-  
19 wise authorized herein and by the rebuild and renew New York trans-  
20 portation bond act of 2005.

21 For payment of engineering services, including reimbursements to the  
22 dedicated highway and bridge trust fund of the department of trans-  
23 portation, including but not limited to personal services, nonper-  
24 sonal services, fringe benefits, and the contract services provided  
25 by private firms, for activities including but not limited to the  
26 preparation of designs, plans, specifications and estimates;  
27 construction management and supervision; and appraisals, surveys,  
28 testing and environmental impact statements for transportation.

29 For the payment of liabilities incurred prior to April 1, 2007  
30 (17030714) ... 15,000,000 ..... (re. \$3,529,000)

31 By chapter 55, section 1, of the laws of 2006:

32 For the costs, pursuant to the rebuild and renew New York transporta-  
33 tion bond act of 2005 and article 22 of the transportation law, of  
34 capital projects to be reimbursed from bond fund proceeds for the  
35 planning and design, construction, reconstruction, replacement,  
36 improvement, reconditioning, rehabilitation and preservation,  
37 including the acquisition of real property and interests therein  
38 required or expected to be required in connection therewith, of  
39 airports and aviation facilities, equipment and related projects  
40 exclusive of those airports and facilities under the jurisdiction of  
41 the port authority of New York and New Jersey or operated by the  
42 state of New York.

43 Costs may include highways and bridges either on or off the state  
44 highway system necessary or reasonably expected to be necessary as a  
45 project component or incidental to projects otherwise authorized  
46 herein and by the rebuild and renew New York transportation bond act  
47 of 2005.

48 For payment of engineering services, including reimbursements to the  
49 dedicated highway and bridge trust fund of the department of trans-  
50 portation, including but not limited to personal services, nonper-



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 ..... (re. \$1,543,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) ..... 15,000,000 ..... (re. \$2,124,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 replacement, improvement, reconditioning, rehabilitation and preser-  
2 vation, including the acquisition of real property and interests  
3 therein required or expected to be required in connection therewith,  
4 of: the canal system and appurtenances thereto; moveable bridges  
5 that cross over the canal system; and pedestrian and/or bicycle  
6 trails, pathways and bridges serving transportation needs. Costs may  
7 include highways and bridges either on or off the state highway  
8 system necessary or reasonably expected to be necessary as a project  
9 component or incidental to projects otherwise authorized herein and  
10 by the rebuild and renew New York transportation bond act of 2005.

11 For payment of engineering services, including reimbursements to the  
12 dedicated highway and bridge trust fund of the department of trans-  
13 portation, including but not limited to personal services, nonper-  
14 sonal services, fringe benefits, and the contract services provided  
15 by private firms, for activities including but not limited to the  
16 preparation of designs, plans, specifications and estimates;  
17 construction management and supervision; and appraisals, surveys,  
18 testing and environmental impact statements for transportation  
19 projects, and to the canal corporation for the cost of the engineer-  
20 ing services of the corporation or the thruway authority, including  
21 fringe benefits, and the contract services provided by private  
22 firms, for activities including but not limited to the preparation  
23 of designs, plans, specifications and estimates; construction  
24 management and supervision; and appraisals, surveys, testing and  
25 environmental impact statements for transportation projects.

26 For the payment of liabilities incurred prior to April 1, 2009  
27 (17020916) ... 10,000,000 ..... (re. \$9,823,000)

28 By chapter 55, section 1, of the laws of 2008:

29 For the costs, pursuant to the provisions of the rebuild and renew New  
30 York transportation bond act of 2005 and article 22 of the transpor-  
31 tation law, of capital projects to be reimbursed from bond fund  
32 proceeds for the planning and design, construction, reconstruction,  
33 replacement, improvement, reconditioning, rehabilitation and preser-  
34 vation, including the acquisition of real property and interests  
35 therein required or expected to be required in connection therewith,  
36 of: the canal system and appurtenances thereto; moveable bridges  
37 that cross over the canal system; and pedestrian and/or bicycle  
38 trails, pathways and bridges serving transportation needs. Costs may  
39 include highways and bridges either on or off the state highway  
40 system necessary or reasonably expected to be necessary as a project  
41 component or incidental to projects otherwise authorized herein and  
42 by the rebuild and renew New York transportation bond act of 2005.

43 For payment of engineering services, including reimbursements to the  
44 dedicated highway and bridge trust fund of the department of trans-  
45 portation, including but not limited to personal services, nonper-  
46 sonal services, fringe benefits, and the contract services provided  
47 by private firms, for activities including but not limited to the  
48 preparation of designs, plans, specifications and estimates;  
49 construction management and supervision; and appraisals, surveys,  
50 testing and environmental impact statements for transportation  
51 projects, and to the canal corporation for the cost of the engineer-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ing services of the corporation or the thruway authority, including  
2 fringe benefits, and the contract services provided by private  
3 firms, for activities including but not limited to the preparation  
4 of designs, plans, specifications and estimates; construction  
5 management and supervision; and appraisals, surveys, testing and  
6 environmental impact statements for transportation projects.  
7 For the payment of liabilities incurred prior to April 1, 2008  
8 (17020816) ... 10,000,000 ..... (re. \$3,640,000)

9 By chapter 55, section 1, of the laws of 2007:

10 For the costs, pursuant to the provisions of the rebuild and renew New  
11 York transportation bond act of 2005 and article 22 of the transpor-  
12 tation law, of capital projects to be reimbursed from bond fund  
13 proceeds for the planning and design, construction, reconstruction,  
14 replacement, improvement, reconditioning, rehabilitation and preser-  
15 vation, including the acquisition of real property and interests  
16 therein required or expected to be required in connection therewith,  
17 of: the canal system and appurtenances thereto; moveable bridges  
18 that cross over the canal system; and pedestrian and/or bicycle  
19 trails, pathways and bridges serving transportation needs. Costs may  
20 include highways and bridges either on or off the state highway  
21 system necessary or reasonably expected to be necessary as a project  
22 component or incidental to projects otherwise authorized herein and  
23 by the rebuild and renew New York transportation bond act of 2005.

24 For payment of engineering services, including reimbursements to the  
25 dedicated highway and bridge trust fund of the department of trans-  
26 portation, including but not limited to personal services, nonper-  
27 sonal services, fringe benefits, and the contract services provided  
28 by private firms, for activities including but not limited to the  
29 preparation of designs, plans, specifications and estimates;  
30 construction management and supervision; and appraisals, surveys,  
31 testing and environmental impact statements for transportation  
32 projects, and to the canal corporation for the cost of the engineer-  
33 ing services of the corporation or the thruway authority, including  
34 fringe benefits, and the contract services provided by private  
35 firms, for activities including but not limited to the preparation  
36 of designs, plans, specifications and estimates; construction  
37 management and supervision; and appraisals, surveys, testing and  
38 environmental impact statements for transportation projects.

39 For the payment of liabilities incurred prior to April 1, 2007  
40 (17020716) ... 10,000,000 ..... (re. \$8,915,000)

41 By chapter 55, section 1, of the laws of 2006:

42 For the costs, pursuant to the provisions of the rebuild and renew New  
43 York transportation bond act of 2005 and article 22 of the transpor-  
44 tation law, of capital projects to be reimbursed from bond fund  
45 proceeds for the planning and design, construction, reconstruction,  
46 replacement, improvement, reconditioning, rehabilitation and preser-  
47 vation, including the acquisition of real property and interests  
48 therein required or expected to be required in connection therewith,  
49 of: the canal system and appurtenances thereto; moveable bridges  
50 that cross over the canal system; and pedestrian and/or bicycle

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 trails, pathways and bridges serving transportation needs. Costs may  
2 include highways and bridges either on or off the state highway  
3 system necessary or reasonably expected to be necessary as a project  
4 component or incidental to projects otherwise authorized herein and  
5 by the rebuild and renew New York transportation bond act of 2005.  
6 For payment of engineering services, including reimbursements to the  
7 dedicated highway and bridge trust fund of the department of trans-  
8 portation, including but not limited to personal services, nonper-  
9 sonal services, fringe benefits, and the contract services provided  
10 by private firms, for activities including but not limited to the  
11 preparation of designs, plans, specifications and estimates;  
12 construction management and supervision; and appraisals, surveys,  
13 testing and environmental impact statements for transportation  
14 projects, and to the canal corporation for the cost of the engineer-  
15 ing services of the corporation or the thruway authority, including  
16 fringe benefits, and the contract services provided by private  
17 firms, for activities including but not limited to the preparation  
18 of designs, plans, specifications and estimates; construction  
19 management and supervision; and appraisals, surveys, testing and  
20 environmental impact statements for transportation projects.  
21 For the payment of liabilities incurred prior to April 1, 2006  
22 (17020616) ... 10,000,000 ..... (re. \$7,001,000)

23 By chapter 55, section 1, of the laws of 2005:

24 For the costs, pursuant to the provisions of the rebuild and renew New  
25 York transportation bond act of 2005 and article 22 of the transpor-  
26 tation law, of capital projects to be reimbursed from bond fund  
27 proceeds for the planning and design, construction, reconstruction,  
28 replacement, improvement, reconditioning, rehabilitation and preser-  
29 vation, including the acquisition of real property and interests  
30 therein required or expected to be required in connection therewith,  
31 of: the canal system and appurtenances thereto; moveable bridges  
32 that cross over the canal system; and pedestrian and/or bicycle  
33 trails, pathways and bridges serving transportation needs. Costs may  
34 include highways and bridges either on or off the state highway  
35 system necessary or reasonably expected to be necessary as a project  
36 component or incidental to projects otherwise authorized herein and  
37 by the rebuild and renew New York transportation bond act of 2005.  
38 For engineering services of the department of transportation, includ-  
39 ing personal services, nonpersonal services, fringe benefits and the  
40 contract services provided by private firms, including, but not  
41 limited to, the preparation of designs, plans, specifications and  
42 estimates; construction management and supervision; and appraisals,  
43 surveys, testing and environmental impact statements for transpor-  
44 tation projects, and to the canal corporation for the cost of the  
45 engineering services of the corporation or the thruway authority,  
46 including fringe benefits, and the contract services provided by  
47 private firms, for activities including but not limited to the prep-  
48 aration of designs, plans, specifications and estimates;  
49 construction management and supervision; and appraisals, surveys,  
50 testing and environmental impact statements for transportation  
51 projects.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The funds made available through this appropriation shall be utilized  
2 for the payment of the costs of eligible projects in accordance with  
3 a memorandum of understanding entered into between the governor, the  
4 majority leader of the senate and the speaker of the assembly, or  
5 their designees, pursuant to article 22 of the transportation law.  
6 No part of this appropriation shall be made available for the payment  
7 of liabilities incurred prior to the approval of rebuild and renew  
8 New York transportation bond act of 2005 by the voters at the gener-  
9 al election to be held in November of 2005 (17020516) .....  
10 10,000,000 ..... (re. \$8,478,000)

11 Capital Projects Funds - Other  
12 Capital Projects Fund - Rebuild and Renew (Bondable)  
13 Highway Facilities Purpose

14 By chapter 55, section 1, of the laws of 2009:  
15 For the costs, pursuant to the provisions of the rebuild and renew New  
16 York transportation bond act of 2005 and article 22 of the transpor-  
17 tation law, of capital projects to be reimbursed from bond fund  
18 proceeds for the planning and design, construction, reconstruction,  
19 replacement, improvement, reconditioning, rehabilitation and preser-  
20 vation, including the acquisition of real property and interests  
21 therein required or expected to be required in connection therewith,  
22 of: state highways, bridges and parkways; border crossing enhance-  
23 ments either on or off the state highway system; and the improvement  
24 and/or elimination of highway-railroad grade crossings either on or  
25 off the state highway system.  
26 For payment of engineering services, including reimbursements to the  
27 dedicated highway and bridge trust fund of the department of trans-  
28 portation, including but not limited to personal services, nonper-  
29 sonal services, fringe benefits, and the contract services provided  
30 by private firms, for activities including but not limited to the  
31 preparation of designs, plans, specifications and estimates;  
32 construction management and supervision; and appraisals, surveys,  
33 testing and environmental impact statements for transportation  
34 projects.  
35 For the payment of liabilities incurred prior to April 1, 2009  
36 (17010911) ... 168,600,000 ..... (re. \$64,021,000)

37 By chapter 55, section 1, of the laws of 2008:  
38 For the costs, pursuant to the provisions of the rebuild and renew New  
39 York transportation bond act of 2005 and article 22 of the transpor-  
40 tation law, of capital projects to be reimbursed from bond fund  
41 proceeds for the planning and design, construction, reconstruction,  
42 replacement, improvement, reconditioning, rehabilitation and preser-  
43 vation, including the acquisition of real property and interests  
44 therein required or expected to be required in connection therewith,  
45 of: state highways, bridges and parkways; border crossing enhance-  
46 ments either on or off the state highway system; and the improvement  
47 and/or elimination of highway-railroad grade crossings either on or  
48 off the state highway system.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of engineering services, including reimbursements to the  
2 dedicated highway and bridge trust fund of the department of trans-  
3 portation, including but not limited to personal services, nonper-  
4 sonal services, fringe benefits, and the contract services provided  
5 by private firms, for activities including but not limited to the  
6 preparation of designs, plans, specifications and estimates;  
7 construction management and supervision; and appraisals, surveys,  
8 testing and environmental impact statements for transportation  
9 projects.  
10 For the payment of liabilities incurred prior to April 1, 2008  
11 (17010811) ... 275,000,000 ..... (re. \$16,749,000)

12 By chapter 55, section 1, of the laws of 2007:

13 For the costs, pursuant to the provisions of the rebuild and renew New  
14 York transportation bond act of 2005 and article 22 of the transpor-  
15 tation law, of capital projects to be reimbursed from bond fund  
16 proceeds for the planning and design, construction, reconstruction,  
17 replacement, improvement, reconditioning, rehabilitation and preser-  
18 vation, including the acquisition of real property and interests  
19 therein required or expected to be required in connection therewith,  
20 of: state highways, bridges and parkways; border crossing enhance-  
21 ments either on or off the state highway system; and the improvement  
22 and/or elimination of highway-railroad grade crossings either on or  
23 off the state highway system.

24 For payment of engineering services, including reimbursements to the  
25 dedicated highway and bridge trust fund of the department of trans-  
26 portation, including but not limited to personal services, nonper-  
27 sonal services, fringe benefits, and the contract services provided  
28 by private firms, for activities including but not limited to the  
29 preparation of designs, plans, specifications and estimates;  
30 construction management and supervision; and appraisals, surveys,  
31 testing and environmental impact statements for transportation  
32 projects.

33 For the payment of liabilities incurred prior to April 1, 2007  
34 (17010711) ... 290,000,000 ..... (re. \$89,850,000)

35 By chapter 55, section 1, of the laws of 2006:

36 For the costs, pursuant to the provisions of the rebuild and renew New  
37 York transportation bond act of 2005 and article 22 of the transpor-  
38 tation law, of capital projects to be reimbursed from bond fund  
39 proceeds for the planning and design, construction, reconstruction,  
40 replacement, improvement, reconditioning, rehabilitation and preser-  
41 vation, including the acquisition of real property and interests  
42 therein required or expected to be required in connection therewith,  
43 of: state highways, bridges and parkways; border crossing enhance-  
44 ments either on or off the state highway system; and the improvement  
45 and/or elimination of highway-railroad grade crossings either on or  
46 off the state highway system.

47 For payment of engineering services, including reimbursements to the  
48 dedicated highway and bridge trust fund of the department of trans-  
49 portation, including but not limited to personal services, nonper-  
50 sonal services, fringe benefits, and the contract services provided

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 ..... (re. \$18,038,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) ..... 170,000,000 ..... (re. \$35,542,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 systems, facilities and equipment, including facilities used jointly  
2 by commuter railroad companies and freight railroad companies, but  
3 otherwise exclusive of those operated by or under the jurisdiction  
4 of the metropolitan transportation authority and its subsidiaries,  
5 the New York City transit authority and its subsidiaries and the  
6 Triborough bridge and tunnel authority; intermodal passenger facili-  
7 ties and equipment; and marine terminals and marine transportation  
8 facilities exclusive of those under the jurisdiction of the port  
9 authority of New York and New Jersey or the canal corporation.  
10 Costs may include highways and bridges either on or off the state  
11 highway system necessary or reasonably expected to be necessary as a  
12 project component or incidental to projects otherwise authorized  
13 herein and by the rebuild and renew New York transportation bond act  
14 of 2005.

15 For payment of engineering services, including reimbursements to the  
16 dedicated highway and bridge trust fund of the department of trans-  
17 portation, including but not limited to personal services, nonper-  
18 sonal services, fringe benefits, and the contract services provided  
19 by private firms, for activities including but not limited to the  
20 preparation of designs, plans, specifications and estimates;  
21 construction management and supervision; and appraisals, surveys,  
22 testing and environmental impact statements for transportation.

23 For the payment of liabilities incurred prior to April 1, 2009  
24 (170509MT) ... 10,000,000 ..... (re. \$10,000,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For the costs, pursuant to the provisions of the rebuild and renew New  
27 York transportation bond act of 2005 and article 22 of the transpor-  
28 tation law, of capital projects to be reimbursed from bond fund  
29 proceeds for the planning and design, acquisition, construction,  
30 reconstruction, replacement, improvement, reconditioning, rehabili-  
31 tation and preservation, including the acquisition of real property  
32 and interests therein required or expected to be required in  
33 connection therewith, of: omnibus, mass transit and rapid transit  
34 systems, facilities and equipment, including facilities used jointly  
35 by commuter railroad companies and freight railroad companies, but  
36 otherwise exclusive of those operated by or under the jurisdiction  
37 of the metropolitan transportation authority and its subsidiaries,  
38 the New York City transit authority and its subsidiaries and the  
39 Triborough bridge and tunnel authority; intermodal passenger facili-  
40 ties and equipment; and marine terminals and marine transportation  
41 facilities exclusive of those under the jurisdiction of the port  
42 authority of New York and New Jersey or the canal corporation. Costs  
43 may include highways and bridges either on or off the state highway  
44 system necessary or reasonably expected to be necessary as a project  
45 component or incidental to projects otherwise authorized herein and  
46 by the rebuild and renew New York transportation bond act of 2005.

47 For payment of engineering services, including reimbursements to the  
48 dedicated highway and bridge trust fund of the department of trans-  
49 portation, including but not limited to personal services, nonper-  
50 sonal services, fringe benefits, and the contract services provided  
51 by private firms, for activities including but not limited to the



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 preparation of designs, plans, specifications and estimates;  
2 construction management and supervision; and appraisals, surveys,  
3 testing and environmental impact statements for transportation.  
4 For the payment of liabilities incurred prior to April 1, 2008  
5 (170508MT) ... 10,000,000 ..... (re. \$6,691,000)

6 By chapter 55, section 1, of the laws of 2007:

7 For the costs, pursuant to the provisions of the rebuild and renew New  
8 York transportation bond act of 2005 and article 22 of the transpor-  
9 tation law, of capital projects to be reimbursed from bond fund  
10 proceeds for the planning and design, acquisition, construction,  
11 reconstruction, replacement, improvement, reconditioning, rehabili-  
12 tation and preservation, including the acquisition of real property  
13 and interests therein required or expected to be required in  
14 connection therewith, of: omnibus, mass transit and rapid transit  
15 systems, facilities and equipment, including facilities used jointly  
16 by commuter railroad companies and freight railroad companies, but  
17 otherwise exclusive of those operated by or under the jurisdiction  
18 of the metropolitan transportation authority and its subsidiaries,  
19 the New York City transit authority and its subsidiaries and the  
20 Triborough bridge and tunnel authority; intermodal passenger facili-  
21 ties and equipment; and marine terminals and marine transportation  
22 facilities exclusive of those under the jurisdiction of the port  
23 authority of New York and New Jersey or the canal corporation. Costs  
24 may include highways and bridges either on or off the state highway  
25 system necessary or reasonably expected to be necessary as a project  
26 component or incidental to projects otherwise authorized herein and  
27 by the rebuild and renew New York transportation bond act of 2005.

28 For payment of engineering services, including reimbursements to the  
29 dedicated highway and bridge trust fund of the department of trans-  
30 portation, including but not limited to personal services, nonper-  
31 sonal services, fringe benefits, and the contract services provided  
32 by private firms, for activities including but not limited to the  
33 preparation of designs, plans, specifications and estimates;  
34 construction management and supervision; and appraisals, surveys,  
35 testing and environmental impact statements for transportation.

36 For the payment of liabilities incurred prior to April 1, 2007  
37 (170507MT) ... 10,000,000 ..... (re. \$6,653,000)

38 By chapter 55, section 1, of the laws of 2006:

39 For the costs, pursuant to the provisions of the rebuild and renew New  
40 York transportation bond act of 2005 and article 22 of the transpor-  
41 tation law, of capital projects to be reimbursed from bond fund  
42 proceeds for the planning and design, acquisition, construction,  
43 reconstruction, replacement, improvement, reconditioning, rehabili-  
44 tation and preservation, including the acquisition of real property  
45 and interests therein required or expected to be required in  
46 connection therewith, of: omnibus, mass transit and rapid transit  
47 systems, facilities and equipment, including facilities used jointly  
48 by commuter railroad companies and freight railroad companies, but  
49 otherwise exclusive of those operated by or under the jurisdiction  
50 of the metropolitan transportation authority and its subsidiaries,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the New York City transit authority and its subsidiaries and the  
2 Triborough bridge and tunnel authority; intermodal passenger facili-  
3 ties and equipment; and marine terminals and marine transportation  
4 facilities exclusive of those under the jurisdiction of the port  
5 authority of New York and New Jersey or the canal corporation. Costs  
6 may include highways and bridges either on or off the state highway  
7 system necessary or reasonably expected to be necessary as a project  
8 component or incidental to projects otherwise authorized herein and  
9 by the rebuild and renew New York transportation bond act of 2005.

10 For payment of engineering services, including reimbursements to the  
11 dedicated highway and bridge trust fund of the department of trans-  
12 portation, including but not limited to personal services, nonper-  
13 sonal services, fringe benefits, and the contract services provided  
14 by private firms, for activities including but not limited to the  
15 preparation of designs, plans, specifications and estimates;  
16 construction management and supervision; and appraisals, surveys,  
17 testing and environmental impact statements for transportation.

18 For the payment of liabilities incurred prior to April 1, 2006  
19 (170506MT) ... 10,000,000 ..... (re. \$7,132,000)

20 By chapter 55, section 1, of the laws of 2005:

21 For the costs, pursuant to the provisions of the rebuild and renew New  
22 York transportation bond act of 2005 and article 22 of the transpor-  
23 tation law, of capital projects to be reimbursed from bond fund  
24 proceeds for the planning and design, acquisition, construction,  
25 reconstruction, replacement, improvement, reconditioning, rehabili-  
26 tation and preservation, including the acquisition of real property  
27 and interests therein required or expected to be required in  
28 connection therewith, of: omnibus, mass transit and rapid transit  
29 systems, facilities and equipment, including facilities used jointly  
30 by commuter railroad companies and freight railroad companies, but  
31 otherwise exclusive of those operated by or under the jurisdiction  
32 of the metropolitan transportation authority and its subsidiaries,  
33 the New York City transit authority and its subsidiaries and the  
34 Triborough bridge and tunnel authority; intermodal passenger facili-  
35 ties and equipment; and marine terminals and marine transportation  
36 facilities exclusive of those under the jurisdiction of the port  
37 authority of New York and New Jersey or the canal corporation. Costs  
38 may include highways and bridges either on or off the state highway  
39 system necessary or reasonably expected to be necessary as a project  
40 component or incidental to projects otherwise authorized herein and  
41 by the rebuild and renew New York transportation bond act of 2005.

42 For engineering services of the department of transportation, includ-  
43 ing personal services, nonpersonal services, fringe benefits and the  
44 contract services provided by private firms, including, but not  
45 limited to, the preparation of designs, plans, specifications and  
46 estimates; construction management and supervision; and appraisals,  
47 surveys, testing and environmental impact statements for transporta-  
48 tion.

49 No part of this appropriation shall be made available for the payment  
50 of liabilities incurred prior to the approval of the rebuild and  
51 renew New York transportation bond act of 2005 by the voters at the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 general election to be held in November of 2005 (170505MT) .....  
2 10,000,000 ..... (re. \$7,132,000)

3 Capital Projects Funds - Other  
4 Capital Projects Fund - Rebuild and Renew (Bondable)  
5 Rail and Port Purpose

6 By chapter 55, section 1, of the laws of 2009:

7 For the costs, pursuant to the provisions of the rebuild and renew New  
8 York transportation bond act of 2005 and article 22 of the transpor-  
9 tation law, of capital projects to be reimbursed from bond fund  
10 proceeds for the planning and design, construction, reconstruction,  
11 replacement, improvement, reconditioning, rehabilitation and preser-  
12 vation, including the acquisition of real property and interests  
13 therein required or expected to be required in connection therewith,  
14 of: intercity passenger rail and freight rail facilities and equip-  
15 ment; ports, marine terminals and marine transportation facilities  
16 exclusive of those under the jurisdiction of the port authority of  
17 New York and New Jersey or the canal corporation; and intermodal  
18 passenger and freight facilities and equipment.

19 Costs may include highways and bridges either on or off the state  
20 highway system necessary or reasonably expected to be necessary as a  
21 project component or incidental to projects otherwise authorized  
22 herein and by the rebuild and renew New York transportation bond act  
23 of 2005.

24 For payment of engineering services, including reimbursements to the  
25 dedicated highway and bridge trust fund of the department of trans-  
26 portation, including but not limited to personal services, nonper-  
27 sonal services, fringe benefits, and the contract services provided  
28 by private firms, for activities including but not limited to the  
29 preparation of designs, plans, specifications and estimates;  
30 construction management and supervision; and appraisals, surveys,  
31 testing and environmental impact statements for transportation.

32 For the payment of liabilities incurred prior to April 1, 2009  
33 (17040915) ... 27,000,000 ..... (re. \$27,000,000)

34 By chapter 55, section 1, of the laws of 2008:

35 For the costs, pursuant to the provisions of the rebuild and renew New  
36 York transportation bond act of 2005 and article 22 of the transpor-  
37 tation law, of capital projects to be reimbursed from bond fund  
38 proceeds for the planning and design, construction, reconstruction,  
39 replacement, improvement, reconditioning, rehabilitation and preser-  
40 vation, including the acquisition of real property and interests  
41 therein required or expected to be required in connection therewith,  
42 of: intercity passenger rail and freight rail facilities and equip-  
43 ment; ports, marine terminals and marine transportation facilities  
44 exclusive of those under the jurisdiction of the port authority of  
45 New York and New Jersey or the canal corporation; and intermodal  
46 passenger and freight facilities and equipment.

47 Costs may include highways and bridges either on or off the state  
48 highway system necessary or reasonably expected to be necessary as a  
49 project component or incidental to projects otherwise authorized

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 herein and by the rebuild and renew New York transportation bond act  
2 of 2005.

3 For payment of engineering services, including reimbursements to the  
4 dedicated highway and bridge trust fund of the department of trans-  
5 portation, including but not limited to personal services, nonper-  
6 sonal services, fringe benefits, and the contract services provided  
7 by private firms, for activities including but not limited to the  
8 preparation of designs, plans, specifications and estimates;  
9 construction management and supervision; and appraisals, surveys,  
10 testing and environmental impact statements for transportation.

11 For the payment of liabilities incurred prior to April 1, 2008  
12 (17040815) ... 27,000,000 ..... (re. \$25,021,000)

13 By chapter 55, section 1, of the laws of 2007:

14 For the costs, pursuant to the provisions of the rebuild and renew New  
15 York transportation bond act of 2005 and article 22 of the transpor-  
16 tation law, of capital projects to be reimbursed from bond fund  
17 proceeds for the planning and design, construction, reconstruction,  
18 replacement, improvement, reconditioning, rehabilitation and preser-  
19 vation, including the acquisition of real property and interests  
20 therein required or expected to be required in connection therewith,  
21 of: intercity passenger rail and freight rail facilities and equip-  
22 ment; ports, marine terminals and marine transportation facilities  
23 exclusive of those under the jurisdiction of the port authority of  
24 New York and New Jersey or the canal corporation; and intermodal  
25 passenger and freight facilities and equipment.

26 Costs may include highways and bridges either on or off the state  
27 highway system necessary or reasonably expected to be necessary as a  
28 project component or incidental to projects otherwise authorized  
29 herein and by the rebuild and renew New York transportation bond act  
30 of 2005.

31 For payment of engineering services, including reimbursements to the  
32 dedicated highway and bridge trust fund of the department of trans-  
33 portation, including but not limited to personal services, nonper-  
34 sonal services, fringe benefits, and the contract services provided  
35 by private firms, for activities including but not limited to the  
36 preparation of designs, plans, specifications and estimates;  
37 construction management and supervision; and appraisals, surveys,  
38 testing and environmental impact statements for transportation.

39 For the payment of liabilities incurred prior to April 1, 2007  
40 (17040715) ... 27,000,000 ..... (re. \$4,100,000)

41 By chapter 55, section 1, of the laws of 2006:

42 For the costs, pursuant to the provisions of the rebuild and renew New  
43 York transportation bond act of 2005 and article 22 of the transpor-  
44 tation law, of capital projects to be reimbursed from bond fund  
45 proceeds for the planning and design, construction, reconstruction,  
46 replacement, improvement, reconditioning, rehabilitation and preser-  
47 vation, including the acquisition of real property and interests  
48 therein required or expected to be required in connection therewith,  
49 of: intercity passenger rail and freight rail facilities and equip-  
50 ment; ports, marine terminals and marine transportation facilities

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 exclusive of those under the jurisdiction of the port authority of  
2 New York and New Jersey or the canal corporation; and intermodal  
3 passenger and freight facilities and equipment.

4 Costs may include highways and bridges either on or off the state  
5 highway system necessary or reasonably expected to be necessary as a  
6 project component or incidental to projects otherwise authorized  
7 herein and by the rebuild and renew New York transportation bond act  
8 of 2005.

9 For payment of engineering services, including reimbursements to the  
10 dedicated highway and bridge trust fund of the department of trans-  
11 portation, including but not limited to personal services, nonper-  
12 sonal services, fringe benefits, and the contract services provided  
13 by private firms, for activities including but not limited to the  
14 preparation of designs, plans, specifications and estimates;  
15 construction management and supervision; and appraisals, surveys,  
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2006  
18 (17040615) ... 27,000,000 ..... (re. \$19,745,000)

19 By chapter 55, section 1, of the laws of 2005:

20 For the costs, pursuant to the provisions of the rebuild and renew New  
21 York transportation bond act of 2005 and article 22 of the transpor-  
22 tation law, of capital projects to be reimbursed from bond fund  
23 proceeds for the planning and design, construction, reconstruction,  
24 replacement, improvement, reconditioning, rehabilitation and preser-  
25 vation, including the acquisition of real property and interests  
26 therein required or expected to be required in connection therewith,  
27 of: intercity passenger rail and freight rail facilities and equip-  
28 ment; ports, marine terminals and marine transportation facilities  
29 exclusive of those under the jurisdiction of the port authority of  
30 New York and New Jersey or the canal corporation; and intermodal  
31 passenger and freight facilities and equipment.

32 Costs may include highways and bridges either on or off the state  
33 highway system necessary or reasonably expected to be necessary as a  
34 project component or incidental to projects otherwise authorized  
35 herein and by the rebuild and renew New York transportation bond act  
36 of 2005.

37 For engineering services of the department of transportation, includ-  
38 ing personal services, nonpersonal services, fringe benefits and the  
39 contract services provided by private firms, including, but not  
40 limited to, the preparation of designs, plans, specifications and  
41 estimates; construction management and supervision; and appraisals,  
42 surveys, testing and environmental impact statements for transporta-  
43 tion.

44 The funds made available through this appropriation shall be utilized  
45 for the payment of the costs of eligible projects in accordance with  
46 a memorandum of understanding entered into between the governor, the  
47 majority leader of the senate and the speaker of the assembly, or  
48 their designees, pursuant to article 22 of the transportation law.

49 No part of this appropriation shall be made available for the payment  
50 of liabilities incurred prior to the approval of the rebuild and  
51 renew New York transportation bond act of 2005 by the voters at the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 general election to be held in November of 2005 (17040515) .....  
2 27,000,000 ..... (re. \$10,892,000)

## 3 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

4 Capital Projects Funds - Other  
5 Transportation Infrastructure Renewal Bond Fund  
6 Bond Proceeds Purpose

7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
8 section 1, of the laws of 1996:

9 The sum of \$810,000, or so much thereof as may be necessary, is hereby  
10 appropriated from the transportation infrastructure renewal fund as  
11 established by section 74 of the state finance law in accordance  
12 with the provisions of section 7 of chapter 836 of the laws of 1983  
13 for payment, notwithstanding the provisions of any law, to the capi-  
14 tal projects fund, in order to reimburse such fund for disbursements  
15 certified by the state comptroller as bondable under the provisions  
16 of the rebuild New York through transportation infrastructure  
17 renewal bond act of 1983 for payment from the port, marine terminal,  
18 canal and waterway account.

19 The director of the budget is hereby authorized to designate to the  
20 state comptroller specific appropriations made from the capital  
21 projects fund for purposes for which transportation infrastructure  
22 renewal fund expenditures are authorized. The state comptroller  
23 shall at the commencement of each month certify to the director of  
24 the budget, the chairman of the senate finance committee, and the  
25 chairman of the assembly ways and means committee, the amounts  
26 disbursed from the appropriations so designated by the director of  
27 the budget from the capital projects fund for such purposes for the  
28 month preceding such certification and such certification shall not  
29 exceed in the aggregate the moneys hereby appropriated. A copy of  
30 each such certificate shall also be delivered to state departments  
31 and agencies to which such capital projects fund appropriations are  
32 made available.

33 Notwithstanding the provisions of any general or special law, no  
34 moneys shall be available from the transportation infrastructure  
35 renewal fund until a certificate of approval of availability shall  
36 have been issued by the director of the budget, and a copy of such  
37 certificate of approval filed with the state comptroller, the chair-  
38 man of the senate finance committee and the chairman of the assembly  
39 ways and means committee. Such certificate may be amended from time  
40 to time by the director of the budget, and a copy of each such  
41 amendment shall be filed with the state comptroller, the chairman of  
42 the senate finance committee and the chairman of the assembly ways  
43 and means committee (71119310) ... 810,000 ..... (re. \$637,000)

44 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
45 section 1, of the laws of 1996:

46 The sum of \$2,800,000, or so much thereof as may be necessary, is  
47 hereby appropriated from the transportation infrastructure renewal  
48 fund as established by section 74 of the state finance law in

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 accordance with the provisions of section 7 of chapter 836 of the  
2 laws of 1983 for payment, notwithstanding the provisions of any law,  
3 to the capital projects fund, in order to reimburse such funds for  
4 disbursements certified by the state comptroller as bondable under  
5 the provisions of the rebuild New York through transportation  
6 infrastructure renewal bond act of 1983 (71A58910) .....  
7 2,800,000 ..... (re. \$2,800,000)

8 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
9 section 1, of the laws of 1996:  
10 The sum of \$116,580,000 or so much thereof as may be necessary, is  
11 hereby appropriated from the transportation infrastructure renewal  
12 bond fund as established by section 74 of the state finance law in  
13 accordance with the provisions of section 7 of chapter 836 of the  
14 laws of 1983 for payment, notwithstanding the provisions of any law,  
15 to the capital projects fund, in order to reimburse such funds for  
16 disbursements certified by the state comptroller as bondable under  
17 the provisions of the rebuild New York through transportation  
18 infrastructure renewal bond act of 1983 (71A58810) .....  
19 116,580,000 ..... (re. \$27,351,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 5 Capital Projects Funds - Other ..... | 403,057,000    | 2,025,013,000    |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 403,057,000    | 2,025,013,000    |
| 8                                      | =====          | =====            |

9 ECONOMIC DEVELOPMENT (CCP) ..... 253,057,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Western New York Economic Development Projects

14 The sum of \$53,891,000 is hereby appropri-  
 15 ated for services and expenses related to  
 16 capital improvements at Ralph Wilson  
 17 Stadium, including the payment of liabil-  
 18 ities incurred prior to April 1, 2013. All  
 19 or a portion of the funds appropriated  
 20 hereby may be suballocated or transferred  
 21 to any department, agency, or public  
 22 authority (91101309)..... 53,891,000

23 The sum of \$2,166,000 is hereby appropriated  
 24 for services and expenses related to the  
 25 retention of professional football in  
 26 Western New York, including the payment of  
 27 liabilities incurred prior to April 1,  
 28 2013. All or a portion of the funds appro-  
 29 priated hereby may be suballocated or  
 30 transferred to any department, agency, or  
 31 public authority (91111309) ..... 2,166,000

32 The sum of \$75,000,000 is hereby appropri-  
 33 ated for the Buffalo Regional Innovation  
 34 Cluster. Funds appropriated herein shall  
 35 be for services and expenses, loans, and  
 36 grants, to support economic development  
 37 projects within the city of Buffalo or  
 38 surrounding environs. All or a portion of  
 39 the funds appropriated hereby may be  
 40 suballocated or transferred to any depart-  
 41 ment, agency, or public authority  
 42 (91241309) ..... 75,000,000

43 Capital Projects Funds - Other  
 44 Capital Projects Fund  
 45 NY 2020 Challenge Grant Program



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2013-14

1 The sum of \$55,000,000 is hereby appropri-  
 2 ated for the NY SUNY 2020 challenge grant  
 3 program, notwithstanding any inconsistent  
 4 provision of law, shall be available to  
 5 all colleges, universities and community  
 6 colleges as defined by section 350 of the  
 7 Education Law, except that no funds shall  
 8 be made available from this appropriation  
 9 for university centers as defined by  
 10 subdivision 7 of section 350 of the  
 11 education law. NY SUNY 2020 plans shall be  
 12 developed in consultation with the  
 13 regional economic development councils and  
 14 funding will be subject to the approval of  
 15 a NY SUNY 2020 plan or plans by the gover-  
 16 nor and the chancellor of the state  
 17 university of New York. All or a portion  
 18 of the funds appropriated hereby may be  
 19 suballocated or transferred to any depart-  
 20 ment, agency, or public authority  
 21 (91121309) ..... 55,000,000  
 22 The sum of \$55,000,000 is hereby appropri-  
 23 ated for the NY CUNY 2020 challenge grant  
 24 program, notwithstanding any inconsistent  
 25 provision of law, shall be available to  
 26 all colleges, universities and community  
 27 colleges as defined by section 6202 of the  
 28 Education Law. NY CUNY 2020 plans shall be  
 29 developed in consultation with the  
 30 regional economic development councils and  
 31 funding will be subject to the approval of  
 32 a NY CUNY 2020 plan or plans by the gover-  
 33 nor and the chancellor of the city univer-  
 34 sity of New York. All or a portion of the  
 35 funds appropriated hereby may be suballo-  
 36 cated or transferred to any department,  
 37 agency, or public authority (91131309) ..... 55,000,000  
 38 Capital Projects Funds - Other  
 39 Capital Projects Fund  
 40 Empire State Economic Development Fund  
 41 The sum of \$12,000,000 is hereby appropri-  
 42 ated for services and expenses of the  
 43 empire state economic development fund,  
 44 including the payment of liabilities  
 45 incurred prior to April 1, 2013. All or a  
 46 portion of the funds appropriated hereby  
 47 may be suballocated or transferred to any  
 48 department, agency, or public authority ..... 12,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2013-14

1 NEW YORK WORKS (CCP) ..... 150,000,000  
2 -----

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Regional Economic Development Projects

6 The sum of \$150,000,000 is hereby appropri-  
7 ated for the regional economic development  
8 council initiative. Funds appropriated  
9 herein shall be available during the  
10 2013-14 and 2014-15 state fiscal years for  
11 services and expenses, loans, and grants.  
12 Funding will be pursuant to a plan devel-  
13 oped by the chief executive officer of the  
14 New York state urban development corpo-  
15 ration and based in part on a competitive  
16 selection process among the regional  
17 economic development councils and will  
18 support initiatives based on anticipated  
19 economic development benefits.

20 Such moneys will be awarded by the New York  
21 state urban development corporation at its  
22 discretion. All or a portion of the funds  
23 appropriated hereby may be suballocated or  
24 transferred to any department, agency, or  
25 public authority. Notwithstanding section  
26 40 of the state finance law or any  
27 provision of the law to the contrary, this  
28 appropriation shall lapse on September 15,  
29 2015 (911413A3) ..... 150,000,000  
30 -----

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

## 1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other  
 3 Capital Projects Fund  
 4 Arts and Cultural Projects

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 6 section 1, of the laws of 2011:

7 The sum of \$18,000,000 is hereby appropriated for the New York state  
 8 arts and cultural capital grants program, as authorized pursuant to  
 9 a chapter of the laws of 2008, to support the preservation and  
 10 expansion of cultural institutions in New York state, subject to a  
 11 plan approved by the director of the budget. All or a portion of the  
 12 funds appropriated hereby may be suballocated or transferred to any  
 13 department, agency, or public authority (91050809) .....  
 14 18,000,000 ..... (re. \$12,000,000)

15 Capital Projects Funds - Other  
 16 Capital Projects Fund  
 17 Downstate Regional Projects

18 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 19 section 5, of the laws of 2008:

20 The sum of \$35,000,000 is hereby appropriated for downstate regional  
 21 projects including but not limited to those listed in the schedule  
 22 below, subject to a plan submitted by the chairman of the New York  
 23 state urban development corporation and approved by the director of  
 24 the budget. All or a portion of the funds appropriated hereby may be  
 25 suballocated or transferred to any department, agency, or public  
 26 authority (91090809) ... 35,000,000 ..... (re. \$15,411,000)

| Project Schedule                   |            |
|------------------------------------|------------|
| PROJECT                            | AMOUNT     |
| SUNY Stony Brook Energy            |            |
| Research Center .....              | 10,000,000 |
| Lower Hudson Valley Infras-        |            |
| tructure and Waterfront            |            |
| Development .....                  | 10,000,000 |
| Cold Spring Harbor Laboratory .... | 5,000,000  |
| Hudson Valley Solar Energy         |            |
| Consortium .....                   | 5,000,000  |
| Hudson Valley Semiconductor        |            |
| Manufacturing .....                | 5,000,000  |
| Total .....                        | 35,000,000 |

43 Capital Projects Funds - Other  
 44 Capital Projects Fund  
 45 Downstate Revitalization Fund

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
2 section 5, of the laws of 2008:  
3 The sum of \$35,000,000 is hereby appropriated for the downstate re-  
4 talization fund, as authorized pursuant to a chapter of the laws of  
5 2008, and subject to a plan submitted by the chairman of the New  
6 York state urban development corporation and approved by the direc-  
7 tor of the budget. All or a portion of the funds appropriated hereby  
8 may be suballocated or transferred to any department, agency, or  
9 public authority (91010809) ... 35,000,000 ..... (re. \$28,800,000)

10 Capital Projects Funds - Other  
11 Capital Projects Fund  
12 Economic Development Purpose

13 By chapter 55, section 1, of the laws of 2007:  
14 For services and expenses of redevelopment initiatives at the Harriman  
15 Research and Technology Park (91030709) .....  
16 7,500,000 ..... (re. \$6,645,000)

17 Capital Projects Funds - Other  
18 Capital Projects Fund  
19 Economic and Community Development Projects

20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
21 section 1, of the laws of 2011:  
22 The sum of \$32,148,000 is hereby appropriated for the New York state  
23 economic and community development program, as authorized pursuant  
24 to a chapter of the laws of 2008, subject to a plan approved by the  
25 director of the budget. All or a portion of the funds appropriated  
26 hereby may be suballocated or transferred to any department, agency,  
27 or public authority (91070809) ... 32,148,000 .... (re. \$18,899,000)

28 Capital Projects Funds - Other  
29 Capital Projects Fund  
30 Economic Transformation Program

31 The appropriation made by chapter 54, section 1, of the laws of 2011, as  
32 amended by chapter 54, section 1, of the laws of 2012, is hereby  
33 amended and reappropriated to read:  
34 The sum of \$50,000,000 is hereby appropriated for the economic trans-  
35 formation program. Funds appropriated herein shall be available  
36 [during the 2011-12 and 2012-13 state fiscal years] for services and  
37 expenses, loans, and grants. Funding will be used to support initi-  
38 atives, services and expenses of communities impacted by the closure  
39 of New York state prison, correctional and juvenile justice facili-  
40 ties, pursuant to a plan developed by the chair of the New York  
41 state urban development corporation. The regional economic develop-  
42 ment council representing the impacted community shall make non-  
43 binding recommendations to the chair consistent with the executive  
44 order establishing such council. All or a portion of the funds  
45 appropriated hereby may be suballocated or transferred to any  
46 department, agency, or public authority. [Notwithstanding section 40

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

of the state finance law or any provision of law to the contrary,  
 this appropriation shall lapse on September 15, 2013] .....  
 50,000,000 ..... (re. \$50,000,000)

Capital Projects Funds - Other  
 Capital Projects Fund  
 Luther Forest Infrastructure Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 section 5, of the laws of 2008:  
 For services and expenses of Luther Forest Technology Campus Economic  
 Development Corporation for infrastructure and site development  
 expenses. All or a portion of the funds appropriated hereby may be  
 suballocated or transferred to any department, agency, or public  
 authority (91130809) ... 45,000,000 ..... (re. \$1,038,000)

Capital Projects Funds - Other  
 Capital Projects Fund  
 Nanotechnology Projects

By chapter 55, section 1, of the laws of 2009:  
 The sum of \$75,000,000 is hereby appropriated for Nanotechnology  
 projects, including but not limited to those listed in the schedule  
 below, subject to a plan submitted by the chairman of the New York  
 state urban development corporation and approved by the director of  
 the budget; provided, however, that no funds shall be disbursed  
 pursuant to this appropriation for any purpose if a chapter of the  
 laws of 2009 is enacted that provides funding for such projects  
 pursuant to a capital spending reduction and strategic reinvestment  
 plan. All or a portion of the funds appropriated herein may be  
 suballocated or transferred to any department, agency or public  
 authority ... 75,000,000 ..... (re. \$4,904,000)

## Project Schedule

| PROJECT                          | AMOUNT     |
|----------------------------------|------------|
| -----                            | -----      |
| IBM Wafer Packaging Center ..... | 50,000,000 |
| Albany Nanotech .....            | 25,000,000 |
| -----                            | -----      |
| Total .....                      | 75,000,000 |
|                                  | =====      |

Capital Projects Funds - Other  
 Capital Projects Fund  
 New York City Waterfront Development Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 section 5, of the laws of 2008:  
 The sum of \$30,000,000 is hereby appropriated for New York city water-  
 front development projects, including but not limited to those list-  
 ed in the schedule below, subject to a plan submitted by the chair-  
 man of the New York state urban development corporation and approved

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

by the director of the budget. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91120809) ..... (re. \$1,925,000)  
30,000,000 .....

## Project Schedule

| PROJECT                 | AMOUNT     |
|-------------------------|------------|
| -----                   | -----      |
| Governor's Island ..... | 10,000,000 |
| Hudson River Park ..... | 20,000,000 |
|                         | -----      |
| Total .....             | 30,000,000 |
|                         | =====      |

Capital Projects Funds - Other  
Capital Projects Fund  
NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2012:

The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (91121209) ..... (re. \$80,000,000)  
80,000,000 .....

The sum of \$30,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program and shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (91201209) ..... (re. \$30,000,000)  
30,000,000 .....

Capital Projects Funds - Other  
Capital Projects Fund  
Regional Economic Development Projects

The appropriation made by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

The sum of \$130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available [during the 2011-12 and 2012-13 state fiscal years] for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. [Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2013]  
130,550,000 ..... (re. \$129,050,000)

## Capital Projects Funds - Other

## Capital Projects Fund

## SUNY College for Nanoscale and Science Engineering

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

The sum of \$250,000,000 is hereby appropriated for the state university of New York college for nanoscale and science engineering, INCLUDING, NOTWITHSTANDING ANYTHING IN LAW TO THE CONTRARY, THE PAYMENT OF LIABILITIES INCURRED PRIOR TO APRIL 1, 2012 AND THE REIMBURSEMENT OF EXPENDITURES FOR THE PURPOSE APPROPRIATED HEREIN, MADE FROM AN APPROPRIATION MADE BY CHAPTER 55, SECTION 1, OF THE LAWS OF 2006 FOR ECONOMIC DEVELOPMENT/OTHER PROJECTS. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111209) ... 250,000,000 ..... (re. \$205,000,000)

## Capital Projects Funds - Other

## Capital Projects Fund

## Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) .....  
25,000,000 ..... (re. \$16,345,000)

## Capital Projects Funds - Other

## Capital Projects Fund

## Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ... 22,037,000 ..... (re. \$13,405,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 ... (re. \$40,035,000)

## Project Schedule

| PROJECT                           | AMOUNT      |
|-----------------------------------|-------------|
| -----                             | -----       |
| Midtown Plaza/Paetec .....        | 55,000,000  |
| University of Rochester --        |             |
| Translational Research .....      | 25,000,000  |
| Syracuse Connective Corridor .... | 10,000,000  |
| Fort Drum -- Infrastructure       |             |
| Improvements .....                | 10,000,000  |
| City of Buffalo -- Revitaliza-    |             |
| tion Efforts .....                | 15,000,000  |
| -----                             | -----       |
| Total .....                       | 115,000,000 |
|                                   | =====       |

Capital Projects Funds - Other  
Capital Projects Fund  
Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) ... 117,265,000 ... (re. \$69,484,000)

Capital Projects Funds - Other  
Miscellaneous Capital Projects Fund  
New York Racing Account

By chapter 54, section 1, of the laws of 2012:

For services and expenses related to payments for capital works or purposes, including, but not limited to, costs for the design, acquisition, construction and equipment of such structures as may be necessary to properly house video lottery terminal gaming at Aque-



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

duct racetrack including, but not limited to, the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements, infrastructure, facility design, construction and equipment, cost of leasing space, professional fees and costs of issuance, as authorized pursuant to a chapter of the laws of 2008, as amended by chapter 140 of the laws of 2008. No moneys of the state in the state treasury or any of its funds shall be expended from this appropriation, and no state-supported debt shall be issued to finance the purposes of this appropriation, until a working capital loan, as authorized pursuant to a chapter of the laws of 2010, is repaid to the state's general fund by the earlier of March 31, 2011 or 30 days after the execution of a memorandum of understanding with the operator of a video lottery facility at Aqueduct racetrack pursuant to subdivision e of section 1612 of the tax law, or, a repayment plan is approved by the director of the division of the budget providing for such repayment from portions of the vendor fee that would otherwise be due on or after that date to the New York Racing Association, Inc. pursuant to paragraphs 3 and 4 of subdivision f of section 1612 of the tax law on account of video lottery revenues from a video lottery facility at Aqueduct racetrack. The division of lottery shall report upon any such approved repayment plan, including information detailing the progress of repayment of loan liabilities, to the governor, the temporary president of the senate, and the speaker of the assembly quarterly until such loan is fully repaid. These funds may be suballocated or transferred to any department, agency, or public authority (91131209) ..... 25,000,000 ..... (re. \$6,250,000)

For services and expenses of the empire state economic development fund ... 20,000,000 ..... (re. \$20,000,000)

## 30 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

31 Capital Projects Funds - Other  
 32 Capital Projects Fund  
 33 ECONOMIC DEVELOPMENT PURPOSE

34 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 35 section 5, of the laws of 2008:  
 36 The sum of \$350,000,000 is hereby appropriated for the New York State  
 37 Capital Assistance Program, as authorized pursuant to a chapter of  
 38 the laws of 2008. All or a portion of the funds may be suballocated  
 39 or transferred to any department, agency or public authority  
 40 (91150809) ... 350,000,000 ..... (re. \$321,603,000)

41 Capital Projects Funds - Other  
 42 Capital Projects Fund  
 43 Regional Development Purpose

44 By chapter 55, section 1, of the laws of 2000, as amended by chapter  
 45 684, section 2, of the laws of 2003:  
 46 For economic development projects which will facilitate the creation  
 47 and retention of jobs or increase business activity within downtown

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Buffalo, the Buffalo inner harbor area, or surrounding environs.  
2 Notwithstanding any other provision of law to the contrary, such  
3 projects shall be determined pursuant to a memorandum of understand-  
4 ing to be executed by the governor, the temporary president of the  
5 senate and the speaker of the assembly. The funds appropriated here-  
6 by may be suballocated to any department, agency or public authori-  
7 ty. Eligible project(s) shall include, but not be limited to Haupt-  
8 man-Woodward Medical Research Institute; Buffalo Medical Campus;  
9 University of Buffalo - Center of Excellence in Bioinformatics;  
10 Roswell Park Cancer Institute Corporation; and other projects relat-  
11 ing to historic preservation, cultural facilities and transportation  
12 projects (91AD00A3) ... 50,000,000 ..... (re. \$10,715,000)

## 13 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

14 Capital Projects Funds - Other  
15 Capital Projects Fund  
16 ECONOMIC DEVELOPMENT PURPOSE

17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
18 section 5, of the laws of 2008:  
19 The sum of \$350,000,000 is hereby appropriated for the New York State  
20 Economic Development Assistance Program, as authorized pursuant to a  
21 chapter of the laws of 2008. All or a portion of the funds appropri-  
22 ated hereby may be suballocated or transferred to any department,  
23 agency, or public authority (91140809) .....  
24 350,000,000 ..... (re. \$206,133,000)

## 25 NEW YORK WORKS (CCP)

26 Capital Projects Funds - Other  
27 Capital Projects Fund  
28 Buffalo Regional Innovation Cluster

29 By chapter 54, section 1, of the laws of 2012:  
30 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional  
31 Innovation Cluster. Funds appropriated herein shall be for services  
32 and expenses, loans, and grants, to support economic development  
33 projects within the city of Buffalo or surrounding environs. All or  
34 a portion of the funds appropriated hereby may be suballocated or  
35 transferred to any department, agency, or public authority  
36 (91211209) ... 75,000,000 ..... (re. \$75,000,000)

37 Capital Projects Funds - Other  
38 Capital Projects Fund  
39 New York Works Economic Development Fund

40 By chapter 54, section 1, of the laws of 2012:  
41 The sum of \$75,000,000 is hereby appropriated for the New York Works  
42 Economic Development Fund. Funds appropriated herein shall be for  
43 services and expenses, loans, and grants, related to the New York  
44 Works Economic Development Fund. All or a portion of the funds

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) .....  
75,000,000 ..... (re. \$75,000,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Regional Economic Development Projects

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available [during the 2012-13 and 2013-14 state fiscal years] for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits.

Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. [Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2014] (911412A3) ...  
150,000,000 ..... (re. \$150,000,000)

## REGIONAL DEVELOPMENT

Capital Projects Funds - Other  
Capital Projects Fund  
Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) ... 292,385,000 ..... (re. \$145,124,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

funds appropriated hereby may be suballocated or transferred to any  
 department, agency, or public authority (910306A3) .....  
 143,000,000 ..... (re. \$31,811,000)

## Project Schedule

| PROJECT                                                                 | AMOUNT      |
|-------------------------------------------------------------------------|-------------|
| Museum of Natural History .....                                         | 18,000,000  |
| World Trade Center Visitor<br>Orientation and Education<br>Center ..... | 57,000,000  |
| Adirondack Natural History<br>Museum .....                              | 6,500,000   |
| New York City Public Library ....                                       | 12,000,000  |
| New York Historical Society .....                                       | 5,500,000   |
| Old Fort Niagara .....                                                  | 1,000,000   |
| Lincoln Center .....                                                    | 15,000,000  |
| Stanley Theater .....                                                   | 1,000,000   |
| Museum of Jewish Heritage .....                                         | 10,000,000  |
| Albany Institute of History<br>and Art .....                            | 1,000,000   |
| Thirteen/WNET New York .....                                            | 1,000,000   |
| Whitney Museum of America Art ...                                       | 15,000,000  |
| Total .....                                                             | 143,000,000 |

Capital Projects Funds - Other

Capital Projects Fund

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 108, section 5, of the laws of 2006:

The sum of \$269,500,000 is hereby appropriated for economic develop-  
 ment projects including but not limited to those listed in the sche-  
 dule below, subject to a plan submitted by the chairman of the New  
 York state urban development corporation and approved by the direc-  
 tor of the budget. All or a portion of the funds appropriated hereby  
 may be suballocated or transferred to any department, agency, or  
 public authority (910106A3) ... 269,500,000 ..... (re. \$72,226,000)

## Project Schedule

| PROJECT                                        | AMOUNT     |
|------------------------------------------------|------------|
| Albany Convention Center .....                 | 75,000,000 |
| Canal Corporation - new initi-<br>atives ..... | 10,000,000 |
| Hudson River Park .....                        | 11,000,000 |
| Rivers and Estuaries Center .....              | 25,000,000 |
| Historic Hudson Valley .....                   | 5,000,000  |
| Plattsburgh International<br>Airport .....     | 5,000,000  |

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                               |              |             |
|----|-------------------------------|--------------|-------------|
| 1  | Plattsburgh                   | Aeronautical |             |
| 2  | Institute                     | .....        | 1,200,000   |
| 3  | Governor's Island             | .....        | 22,500,000  |
| 4  | Department of Environmental   |              |             |
| 5  | Conservation Fish Hatcheries  | ...          | 3,000,000   |
| 6  | Roswell Park Cancer Institute | ...          | 18,000,000  |
| 7  | Lower Manhattan Energy Inde-  |              |             |
| 8  | pendence Initiative           | .....        | 25,000,000  |
| 9  | Atlantic Yards Railway Rede-  |              |             |
| 10 | velopment                     | .....        | 34,000,000  |
| 11 | Delphi Harrison               | .....        | 25,000,000  |
| 12 | Other                         | .....        | 9,800,000   |
| 13 |                               | -----        |             |
| 14 | Total                         | .....        | 269,500,000 |
| 15 |                               | =====        |             |

16 [Capital Projects Funds - Other  
 17 Capital Projects Fund  
 18 Economic Development / Other Projects]

19 The appropriation made by chapter 55, section 1, of the laws of 2006, as  
 20 amended by chapter 54, section 1, of the laws of 2012, is hereby  
 21 amended and reappropriated to read:  
 22 The sum of \$603,050,000 is hereby appropriated for economic develop-  
 23 ment projects, university development projects, homeland security  
 24 projects, environmental projects, public recreation projects and  
 25 arts and cultural facility improvement projects, including but not  
 26 limited to those listed in the schedule below. All or a portion of  
 27 the funds appropriated herein may be suballocated or transferred to  
 28 any department, agency or public authority (910606A3) .....  
 29 603,050,000 ..... (re. \$148,566,000)

| 30 | Project Schedule               |            |
|----|--------------------------------|------------|
| 31 | PROJECT                        | AMOUNT     |
| 32 | -----                          | -----      |
| 33 | City of Yonkers Saw Mill River |            |
| 34 | Redevelopment                  | 8,000,000  |
| 35 | NYS Applied Science Center of  |            |
| 36 | Innovation and Excellence in   |            |
| 37 | Homeland Security              | 25,000,000 |
| 38 | Renaissance Square Project     |            |
| 39 | and/or other economic devel-   |            |
| 40 | opment projects                | 18,000,000 |
| 41 | Renaissance Square Project     |            |
| 42 | which may include the reha-    |            |
| 43 | bilitation of the Eastman      |            |
| 44 | Theatre and/or other           |            |
| 45 | performance venues             | 18,000,000 |
| 46 | Schenectady Superconductivity  |            |
| 47 | Partnership                    | 2,000,000  |
| 48 | Kingston Business Park         | 1,000,000  |
| 49 | Public Safety Training Center  | 2,500,000  |

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                    |            |
|----|------------------------------------|------------|
| 1  | Chemung County IDA/Academic        |            |
| 2  | and Career Advancement             |            |
| 3  | Center .....                       | 5,000,000  |
| 4  | Comprehensive Emergency Shel-      |            |
| 5  | tering Program on Long             |            |
| 6  | Island .....                       | 2,500,000  |
| 7  | Clarkson University - Walker       |            |
| 8  | Center .....                       | 1,000,000  |
| 9  | Atlantic Yards Railway Rede-       |            |
| 10 | velopment .....                    | 33,000,000 |
| 11 | Atlantic Yards Railway - Nets      |            |
| 12 | Project .....                      | 33,000,000 |
| 13 | Buffalo Building Demolition .....  | 5,000,000  |
| 14 | Buffalo Lakeside Commerce Park ... | 5,000,000  |
| 15 | East River Bioscience Park .....   | 12,000,000 |
| 16 | Albany College of                  |            |
| 17 | Pharmacy/Pharmaceutical            |            |
| 18 | Center .....                       | 2,000,000  |
| 19 | Science and Technology Center      |            |
| 20 | at Utica College .....             | 675,000    |
| 21 | City of Utica/East Government      |            |
| 22 | Parking District .....             |            |
| 23 | ..... [3,500,000]                  | 1,500,000  |
| 24 | UPPER MOHAWK VALLEY MEMORIAL       |            |
| 25 | AUDITORIUM AUTHORITY .....         | 2,000,000  |
| 26 | State University of New York       |            |
| 27 | at Stony Brook Brookhaven          |            |
| 28 | National Laboratory Super-         |            |
| 29 | computer .....                     | 26,000,000 |
| 30 | Brooklyn Museum - Third Floor      |            |
| 31 | Beaux Arts Court .....             | 7,500,000  |
| 32 | Foothills Performing Arts          |            |
| 33 | Center .....                       | 4,000,000  |
| 34 | Syracuse University Restore        |            |
| 35 | Center for Environmental           |            |
| 36 | Biotechnology .....                | 5,000,000  |
| 37 | Fredonia Agricultural Exper-       |            |
| 38 | imental Station - Cornell          |            |
| 39 | University .....                   | 3,359,000  |
| 40 | Rochester Rhinos Soccer Stadi-     |            |
| 41 | um .....                           | 5,000,000  |
| 42 | Canisius College - Interdisci-     |            |
| 43 | plinary Science Center .....       | 3,000,000  |
| 44 | Buffalo Niagara Medical Campus ... | 5,200,000  |
| 45 | Lower Manhattan 21st Century       |            |
| 46 | Communications .....               | 13,600,000 |
| 47 | Lincoln Center .....               | 7,500,000  |
| 48 | Buffalo State College - New        |            |
| 49 | Technology Building .....          | 40,330,000 |
| 50 | Rochester and Buffalo Educa-       |            |
| 51 | tional Opportunity Center          |            |
| 52 | Facilities .....                   | 28,000,000 |

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                                    |            |
|----|------------------------------------|------------|
| 1  | Advanced Energy Research and       |            |
| 2  | Technology Center on Long          |            |
| 3  | Island .....                       | 35,000,000 |
| 4  | Of the amounts appropriated        |            |
| 5  | herein \$14,000,000 shall be       |            |
| 6  | made available to the Luther       |            |
| 7  | Forest Technology Campus           |            |
| 8  | infrastructure and                 |            |
| 9  | \$10,000,000 shall be made         |            |
| 10 | available to Uptown and            |            |
| 11 | Downtown Campus, University        |            |
| 12 | at Albany .....                    | 24,000,000 |
| 13 | SUNY Fredonia - Science Center     |            |
| 14 | .....                              | 10,000,000 |
| 15 | The Putnam Community Founda-       |            |
| 16 | tion .....                         | 2,000,000  |
| 17 | Hudson Valley Domestic             |            |
| 18 | Preparedness, Response and         |            |
| 19 | Recovery Initiative .....          | 4,000,000  |
| 20 | Center for Lithography Devel-      |            |
| 21 | opment .....                       | 12,000,000 |
| 22 | State University of New York       |            |
| 23 | at Fredonia-Science Center ....    | 12,000,000 |
| 24 | Westchester Community College      |            |
| 25 | Master Plan Projects .....         | 6,000,000  |
| 26 | Bethel Woods Performing Arts       |            |
| 27 | Center .....                       | 1,000,000  |
| 28 | To Long Island Bus for the         |            |
| 29 | purchase of hybrid buses .....     | 3,000,000  |
| 30 | Suffolk Community College .....    | 3,000,000  |
| 31 | Queensborough Public Library ....  | 6,000,000  |
| 32 | State University of New York       |            |
| 33 | at New Paltz-Old Main Reno-        |            |
| 34 | vation .....                       | 3,000,000  |
| 35 | East River Bioscience Park .....   | 11,000,000 |
| 36 | Art Park and Company .....         | 2,500,000  |
| 37 | Landmark Theatre .....             | 8,500,000  |
| 38 | Rochester Parking Garage .....     | 8,000,000  |
| 39 | Hunts Point Cooperative Market ... | 2,000,000  |
| 40 | Office of Court Administra-        |            |
| 41 | tion-Court Officers Academy ....   | 1,000,000  |
| 42 | Buffalo Mainstreet .....           | 8,000,000  |
| 43 | Hispanic Federation .....          | 2,000,000  |
| 44 | Manhattan Youth Building .....     | 3,100,000  |
| 45 | Brooklyn Museum .. [7,500,000]     | 4,500,000  |
| 46 | Boricua College .....              | 2,000,000  |
| 47 | Schenectady Metroplex Redevel-     |            |
| 48 | opment .....                       | 2,000,000  |
| 49 | Channel 13 .....                   | 1,250,000  |
| 50 | Educational Alliance .....         | 3,150,000  |
| 51 | BROOKLYN PUBLIC LIBRARY .....      | 3,000,000  |

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    |                               |             |
|----|-------------------------------|-------------|
| 1  | Other projects to be deter-   |             |
| 2  | mined pursuant to a plan to   |             |
| 3  | be developed by the director  |             |
| 4  | of the budget in consulta-    |             |
| 5  | tion with the speaker of the  |             |
| 6  | assembly .....                | 20,736,000  |
| 7  | Other projects to be deter-   |             |
| 8  | mined pursuant to a plan to   |             |
| 9  | be developed by the director  |             |
| 10 | of the budget in consulta-    |             |
| 11 | tion with the temporary       |             |
| 12 | president of the senate ..... | 73,650,000  |
| 13 |                               | -----       |
| 14 | Total .....                   | 603,050,000 |
| 15 |                               | =====       |

16 Capital Projects Funds - Other  
 17 Capital Projects Fund  
 18 Energy/Environmental Projects

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 20 section 1, of the laws of 2007:  
 21 The sum of \$15,000,000 is hereby appropriated as follows: \$7,500,000  
 22 for services and expenses of Luther Forest Technology Campus and  
 23 \$7,500,000 for photovoltaic technology advancement, including the  
 24 establishment of an international nanotechnology photovoltaic center  
 25 at the New York State Energy Research and Development Authority's  
 26 Saratoga Technology and Energy Park. All of the funds appropriated  
 27 hereby may be suballocated or transferred to any department, agency  
 28 or authority (910906A3) ... 15,000,000 ..... (re. \$7,500,000)  
 29 The sum of \$15,000,000 is hereby appropriated for services and  
 30 expenses of the New York investment in conservation and efficiency  
 31 pilot program. Such funds appropriated shall be suballocated or  
 32 transferred to New York energy research and development authority  
 33 (911006A3) ... 15,000,000 ..... (re. \$15,000,000)  
 34 The sum of \$30,000,000 is hereby appropriated for projects including,  
 35 but not limited to, renewable fuels, flexible fuel vehicles, hybrid  
 36 electric vehicles, plug-in hybrid electric vehicles, and other  
 37 research and development regarding fuel diversification and energy  
 38 efficiency in the transportation sector. All or a portion of the  
 39 funds appropriated hereby may be suballocated or transferred to any  
 40 department, agency, or public authority (910406A3) .....  
 41 30,000,000 ..... (re. \$17,641,000)

42 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,  
 43 section 3, of the laws of 2006:  
 44 The sum of \$20,000,000 is hereby appropriated for a competitive solici-  
 45 tation for construction of a pilot cellulosic ethanol refinery.  
 46 All or a portion of the funds appropriated hereby may be suballo-  
 47 cated or transferred to any department, agency, or public authority  
 48 (910506A3) ... 20,000,000 ..... (re. \$6,867,000)



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other  
 2 Capital Projects Fund  
 3 University Development Projects

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 5 108, section 5, of the laws of 2006:  
 6 The sum of \$201,500,000 is hereby appropriated for university develop-  
 7 ment projects including but not limited to those listed in the sche-  
 8 dule below, subject to a plan submitted by the chairman of the New  
 9 York state urban development corporation and approved by the direc-  
 10 tor of the budget. All or a portion of the funds appropriated hereby  
 11 may be suballocated or transferred to any department, agency, or  
 12 public authority (910206A3) ... 201,500,000 ..... (re. \$14,710,000)

| 13 Project Schedule                  |             |
|--------------------------------------|-------------|
| 14 PROJECT                           | AMOUNT      |
| 15 -----                             | -----       |
| 16 University at Buffalo --          |             |
| 17 Krabbe Disease Research .....     | 6,000,000   |
| 18 Columbia University - Nano        |             |
| 19 Facility .....                    | 10,000,000  |
| 20 Columbia University - Cancer      |             |
| 21 Center .....                      | 12,000,000  |
| 22 Fordham University .....          | 10,000,000  |
| 23 Syracuse Center of Excellence ... | 10,000,000  |
| 24 Energy Recovery Linac Project     |             |
| 25 at Cornell University .....       | 12,000,000  |
| 26 Clarkson University .....         | 5,000,000   |
| 27 Paul Smith's College .....        | 1,500,000   |
| 28 University at Albany -- Insti-    |             |
| 29 tute for Nanoelectronics          |             |
| 30 Discovery and Exploration         |             |
| 31 (INDEX) .....                     | 75,000,000  |
| 32 New York State Veterinary         |             |
| 33 Diagnostic Laboratory .....       | 50,000,000  |
| 34 Brooklyn Army Terminal .....      | 6,000,000   |
| 35 East River Bioscience Park .....  | 4,000,000   |
| 36 -----                             | -----       |
| 37 Total .....                       | 201,500,000 |
| 38 =====                             | =====       |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other ..... | 0              | 52,000,000       |
|                                      | -----          | -----            |
| All Funds .....                      | 0              | 52,000,000       |
|                                      | =====          | =====            |

## 6 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund  
9 Community Enhancement Purpose

10 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,  
11 section 1, of the laws of 2011:  
12 The sum of \$423,500,000 is hereby appropriated, in accordance with  
13 chapter 432 of the laws of 1997 establishing the community enhance-  
14 ment facilities assistance program, for community enhancement facil-  
15 ities assistance projects. Eligible community enhancement facilities  
16 assistance project(s) shall include, but not be limited to economic  
17 development projects to be located within the county of Nassau  
18 (\$15,000,000), provided that the allocation made available to the  
19 Governor, as authorized by paragraph one of the memorandum of under-  
20 standing governing administration of the community enhancement  
21 facilities assistance program, shall be reduced by \$1,500,000 to  
22 \$140,166,666. No moneys of the state in the state treasury or any of  
23 its funds shall be available for payments pursuant to this appropri-  
24 ation. Funding for community enhancement facilities assistance  
25 projects shall be provided from the proceeds of bonds or notes  
26 issued in accordance with chapter 432 of the laws of 1997 authoriz-  
27 ing the issuance of bonds and notes for community enhancement facil-  
28 ities projects (91CF97A3) ... 423,500,000 ..... (re. \$52,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other ..... | 0              | 469,407,000      |
|                                      | -----          | -----            |
| All Funds .....                      | 0              | 469,407,000      |
|                                      | =====          | =====            |

## 6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter  
 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a  
 13 memorandum of understanding to be executed by the governor, the  
 14 temporary president of the senate and the speaker of the assembly:  
 15 the Empire Opportunity Fund, as established pursuant to Part T of  
 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through  
 17 Opportunities in Regional Economies (RESTORE) New York, as estab-  
 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the  
 19 Community Capital Assistance Program, as established pursuant to  
 20 Part T of chapter 84 of the laws of 2002, provided that the allo-  
 21 cation made available to the governor, as authorized by paragraph  
 22 one of the memorandum of understanding governing administration of  
 23 the above named programs, shall be reduced by \$6,675,000 to  
 24 \$118,325,000. Notwithstanding any other inconsistent provision of  
 25 law, none of the funds appropriated hereto, as delineated in the  
 26 below project schedule, may be interchanged among project purposes.  
 27 All or a portion of the funds appropriated hereby may be suballo-  
 28 cated or transferred to any department, agency, or public authority.  
 29 Notwithstanding any other inconsistent provision of law, this appro-  
 30 priation may not be disbursed prior to the enactment of an appropri-  
 31 ation for the expenditure from the community projects fund and the  
 32 execution of a memorandum of understanding for the allocation and  
 33 transfer of funds into various accounts pursuant to section 99-d of  
 34 the state finance law (71E404A3) .....  
 35 243,325,000 ..... (re. \$115,530,000)

## 36 Project Schedule

| 37 PROJECT                                      | AMOUNT      |
|-------------------------------------------------|-------------|
| 38 Empire Opportunity Fund .....                | 118,325,000 |
| 39 Community Capital Assistance Program .....   | 62,500,000  |
| 40 Rebuilding the Empire State Through Opportu- |             |
| 41 nities in Regional Economies (RESTORE) New   |             |
| 42 York, and the Community Capital Assistance   |             |
| 43 Program .....                                | 62,500,000  |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|   |             |
|---|-------------|
| 1 | -----       |
| 2 | 243,325,000 |
| 3 | =====       |

4 By chapter 55, section 2, of the laws of 2002, as transferred by chapter  
 5 54, section 1, of the laws of 2012:  
 6 For services and expenses of the following purposes, pursuant to a  
 7 memorandum of understanding to be executed by the governor, the  
 8 temporary president of the senate and the speaker of the assembly:  
 9 Centers of Excellence, as established pursuant to chapter 84 of the  
 10 laws of 2002; the Empire Opportunity Fund, as established pursuant  
 11 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
 12 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
 13 Through Opportunities in Regional Economies (RESTORE) New York, as  
 14 established pursuant to chapter 84 of the laws of 2002; for trans  
 15 portation capital projects in accordance with the provisions of  
 16 subdivisions 3 and 4 of section 14-k of the transportation law, and  
 17 sections 89-b and 89-c of the state finance law; and the Community  
 18 Capital Assistance Program, as established pursuant to chapter 84 of  
 19 the laws of 2002, provided that the allocation made available to the  
 20 governor, as authorized by paragraph seven of the memorandum of  
 21 understanding governing administration of the above named programs,  
 22 shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the  
 23 state in the state treasury or any of its funds shall be available  
 24 for payments pursuant to this appropriation. Funding for the  
 25 purposes delineated in this appropriation shall be provided from the  
 26 proceeds of bonds or notes issued pursuant to chapter 84 of the laws  
 27 of 2002. Notwithstanding any other inconsistent provision of law,  
 28 none of the funds appropriated hereto, as delineated in the below  
 29 project schedule, may be inter changed among project purposes. All  
 30 or a portion of the funds appropriated hereby may be suballocated or  
 31 transferred to any department, agency, or public authority  
 32 (71E102A3) ... 589,700,000 ..... (re. \$311,759,000)

| 33 | Project Schedule              |             |
|----|-------------------------------|-------------|
| 34 | PROJECT                       | AMOUNT      |
| 35 | -----                         | -----       |
| 36 | Centers of Excellence, and    |             |
| 37 | Empire Opportunity Fund ..... | 289,700,000 |
| 38 | Gen*NY*sis, Transportation    |             |
| 39 | Capital Projects, and the     |             |
| 40 | Community Capital Assistance  |             |
| 41 | Program .....                 | 150,000,000 |
| 42 | Rebuilding the Empire State   |             |
| 43 | Through Opportunities in      |             |
| 44 | Regional Economies (RESTORE)  |             |
| 45 | New York, Transportation      |             |
| 46 | Capital Projects, and the     |             |
| 47 | Community Capital Assistance  |             |
| 48 | Program .....                 | 150,000,000 |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 -----  
 2 Total ..... 589,700,000  
 3 =====

4 For services and expenses of the following purposes, pursuant to a  
 5 memorandum of understanding to be executed by the governor, the  
 6 temporary president of the senate and the speaker of the assembly:  
 7 Centers of Excellence, as established pursuant to chapter 84 of the  
 8 laws of 2002; the Empire Opportunity Fund, as established pursuant  
 9 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
 10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
 11 Through Opportunities in Regional Economies (RESTORE) New York, as  
 12 established pursuant to chapter 84 of the laws of 2002; for trans-  
 13 portation capital projects in accordance with the provisions of  
 14 subdivisions 3 and 4 of section 14-k of the transportation law, and  
 15 sections 89-b and 89-c of the state finance law; and the Community  
 16 Capital Assistance Program, as established pursuant to chapter 84 of  
 17 the laws of 2002. No moneys of the state in the state treasury or  
 18 any of its funds shall be available for payments pursuant to this  
 19 appropriation. Funding for the purposes delineated in this appropri-  
 20 ation shall be provided from the proceeds of bonds or notes issued  
 21 pursuant to chapter 84 of the laws of 2002. Notwithstanding any  
 22 other inconsistent provision of law, this appropriation may not be  
 23 disbursed prior to the commencement of Class III gaming at one Indi-  
 24 an gaming facility pursuant to a tribal-state gaming compact author-  
 25 ized by section 12 of the executive law, as added by chapter 383 of  
 26 the laws of 2001, following the final approval of such compact by  
 27 the United States Secretary of the Interior and publication of such  
 28 approval in the Federal Register. Notwithstanding any other incon-  
 29 sistent provision of law, none of the funds appropriated hereto, as  
 30 delineated in the below project schedule, may be interchanged among  
 31 project purposes. All or a portion of the funds appropriated hereby  
 32 may be suballocated or transferred to any department, agency, or  
 33 public authority (71E202A3) ... 300,000,000 ..... (re. \$21,059,000)

## Project Schedule

| 35 PROJECT                       | 36 AMOUNT   |
|----------------------------------|-------------|
| 37 -----                         | 38 -----    |
| 37 Centers of Excellence, and    |             |
| 38 Empire Opportunity Fund ..... | 120,000,000 |
| 39 Gen*NY*sis, Transportation    |             |
| 40 Capital Projects, and the     |             |
| 41 Community Capital Assistance  |             |
| 42 Program .....                 | 90,000,000  |
| 43 Rebuilding the Empire State   |             |
| 44 Through Opportunities in      |             |
| 45 Regional Economies (RESTORE)  |             |
| 46 New York, Transportation      |             |
| 47 Capital Projects, and the     |             |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|   |                              |             |
|---|------------------------------|-------------|
| 1 | Community Capital Assistance |             |
| 2 | Program .....                | 90,000,000  |
| 3 |                              | -----       |
| 4 | Total .....                  | 300,000,000 |
| 5 |                              | =====       |

6 For services and expenses of the following purposes, pursuant to a  
7 memorandum of understanding to be executed by the governor, the  
8 temporary president of the senate and the speaker of the assembly:  
9 Centers of Excellence, as established pursuant to chapter 84 of the  
10 laws of 2002; the Empire Opportunity Fund, as established pursuant  
11 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
12 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
13 Through Opportunities in Regional Economies (RESTORE) New York, as  
14 established pursuant to chapter 84 of the laws of 2002; for trans-  
15 portation capital projects in accordance with the provisions of  
16 subdivisions 3 and 4 of section 14-k of the transportation law, and  
17 sections 89-b and 89-c of the state finance law; and the Community  
18 Capital Assistance Program, as established pursuant to chapter 84 of  
19 the laws of 2002. No moneys of the state in the state treasury or  
20 any of its funds shall be available for payments pursuant to this  
21 appropriation. Funding for the purposes delineated in this appropri-  
22 ation shall be provided from the proceeds of bonds or notes issued  
23 pursuant to chapter 84 of the laws of 2002. Notwithstanding any  
24 other inconsistent provision of law, this appropriation may not be  
25 disbursed prior to the commencement of Class III gaming at two Indi-  
26 an gaming facilities pursuant to a tribal-state gaming compact  
27 authorized by section 12 of the executive law, as added by chapter  
28 383 of the laws of 2001, following the final approval of such  
29 compact by the United States Secretary of the Interior and publica-  
30 tion of such approval in the Federal Register. Notwithstanding any  
31 other inconsistent provision of law, none of the funds appropriated  
32 hereto, as delineated in the below project schedule, may be inter-  
33 changed among project purposes. All or a portion of the funds appro-  
34 priated hereby may be suballocated or transferred to any department,  
35 agency, or public authority (71E302A3) .....  
36 300,000,000 ..... (re. \$21,059,000)

## Project Schedule

|    |                               |             |
|----|-------------------------------|-------------|
| 38 | PROJECT                       | AMOUNT      |
| 39 | -----                         | -----       |
| 40 | Centers of Excellence, and    |             |
| 41 | Empire Opportunity Fund ..... | 100,000,000 |
| 42 | Gen*NY*sis, Transportation    |             |
| 43 | Capital Projects, and Commu-  |             |
| 44 | nity Capital Assistance       |             |
| 45 | Program .....                 | 100,000,000 |
| 46 | Rebuilding the Empire State   |             |
| 47 | Through Opportunities in      |             |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|   |                              |             |
|---|------------------------------|-------------|
| 1 | Regional Economies (RESTORE) |             |
| 2 | New York, Transportation     |             |
| 3 | Capital Projects, and the    |             |
| 4 | Community Capital Assistance |             |
| 5 | Program .....                | 100,000,000 |
| 6 |                              | -----       |
| 7 | Total .....                  | 300,000,000 |
| 8 |                              | =====       |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other ..... | 0              | 163,694,000      |
|                                      | -----          | -----            |
| All Funds .....                      | 0              | 163,694,000      |
|                                      | =====          | =====            |

## 6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,  
 11 section 4, of the laws of 2005:  
 12 The sum of \$75,000,000 is hereby appropriated to the New York State  
 13 economic development program (CCP) out of any moneys in the state  
 14 treasury in the general fund to the credit of the capital projects  
 15 fund, not otherwise appropriated, and made immediately available,  
 16 for the purpose of economic development projects outside cities with  
 17 a population of one million or more pursuant to a memorandum of  
 18 understanding to be executed by the governor, the temporary presi-  
 19 dent of the senate and the speaker of the assembly. All or portions  
 20 of the funds appropriated hereby may be suballocated or transferred  
 21 to any department, agency, or public authority (DP000509) .....  
 22 75,000,000 ..... (re. \$ 74,615,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,  
 24 section 1, of the laws of 2011:  
 25 The sum of three hundred forty-five million seven hundred fifty thou-  
 26 sand dollars (\$345,750,000), or so much thereof as may be necessary,  
 27 is hereby appropriated to the New York state economic development  
 28 program (CCP) out of any moneys in the state treasury in the general  
 29 fund to the credit of the capital projects fund, not otherwise  
 30 appropriated, and made immediately available, for the purpose of  
 31 economic development projects outside cities with a population of  
 32 one million or more pursuant to a memorandum of understanding to be  
 33 executed by the governor, the temporary president of the senate and  
 34 the speaker of the assembly, provided that the allocation made  
 35 available to the governor, as authorized by paragraph one of the  
 36 memorandum of understanding governing administration of the New York  
 37 state economic development program, shall be reduced by \$4,250,000  
 38 to \$162,416,000. All or a portion of the funds appropriated hereby  
 39 may be suballocated or transferred to any department, agency, or  
 40 public authority (DP010409) ... 345,750,000 ..... (re. \$ 89,079,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other ..... | 0              | 110,920,000      |
|                                      | -----          | -----            |
| All Funds .....                      | 0              | 110,920,000      |
|                                      | =====          | =====            |

## 6 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund  
9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
11 54, section 1, of the laws of 2012:  
12 For services and expenses of the New York state technology and devel-  
13 opment program pursuant to a memorandum of understanding to be  
14 executed by the governor, the temporary president of the senate, and  
15 the speaker of the assembly, provided that the allocation made  
16 available to the governor, as authorized by paragraphs one and three  
17 of the memorandum of understanding governing administration of the  
18 New York state technology and development program, shall be reduced  
19 by \$1,000,000 to \$93,054,000. All or a portion of the funds appro-  
20 priated hereby may be suballocated to any department, agency, or  
21 public authority (TD0005RD) ... 249,000,000 ..... (re. \$110,920,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other ..... | 0              | 45,000,000       |
|                                      | -----          | -----            |
| All Funds .....                      | 0              | 45,000,000       |
|                                      | =====          | =====            |

## 6 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund  
9 Capital Matching Grants Purpose

10 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,  
11 section 3, of the laws of 2005:  
12 The sum of \$150,000,000 is hereby appropriated for the higher educa-  
13 tion facilities capital matching grants program. Awards and grants  
14 shall be administered by the New York state higher education capital  
15 matching grant board created pursuant to a chapter of the laws of  
16 2005. The amount appropriated is provided for formula-based grants  
17 to eligible independent colleges (MG080507) .....  
18 150,000,000 ..... (re. \$45,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## JACOB JAVITS CONVENTION CENTER

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other ..... | 0              | 350,000,000      |
|                                      | -----          | -----            |
| All Funds .....                      | 0              | 350,000,000      |
|                                      | =====          | =====            |

## JACOB JAVITS CONVENTION CENTER (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund  
 Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:

For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 ..... (re. \$350,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## REGIONAL ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|    | APPROPRIATIONS                                                           | REAPPROPRIATIONS |
|----|--------------------------------------------------------------------------|------------------|
| 1  |                                                                          |                  |
| 2  | Capital Projects Funds - Other .....                                     | 0 35,841,000     |
| 3  | -----                                                                    | -----            |
| 4  | All Funds .....                                                          | 0 35,841,000     |
| 5  | =====                                                                    | =====            |
| 6  | REGIONAL DEVELOPMENT (CCP)                                               |                  |
| 7  | Capital Projects Funds - Other                                           |                  |
| 8  | Capital Projects Fund                                                    |                  |
| 9  | Regional Development Purpose                                             |                  |
| 10 | By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, |                  |
| 11 | section 1, of the laws of 2011:                                          |                  |
| 12 | For services and expenses of the regional economic development program   |                  |
| 13 | pursuant to a memorandum of understanding to be executed by the          |                  |
| 14 | governor, the temporary president of the senate, and the speaker of      |                  |
| 15 | the assembly, provided that the allocation made available to the         |                  |
| 16 | governor, as authorized by paragraph one of the memorandum of under-     |                  |
| 17 | standing governing administration of the regional economic develop-      |                  |
| 18 | ment program, shall be reduced by \$250,000 to \$42,610,000. All or a    |                  |
| 19 | portion of the funds appropriated hereby may be suballocated to any      |                  |
| 20 | department, agency, or public authority(ED0005RE) .....                  |                  |
| 21 | 89,750,000 ..... (re. \$35,841,000)                                      |                  |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| 5 Capital Projects Fund - Other..... | 385,000,000    | 0                |
| 6                                    | -----          | -----            |
| 7 All Funds .....                    | 385,000,000    | 0                |
| 8                                    | =====          | =====            |

9 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) ..... 385,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 State and Municipal Facilities Capital Account  
 14 State and Municipal Facilities Purpose

15 For payment of the capital costs of  
 16 construction, improvement, rehabilitation  
 17 or reconstruction of facilities owned by  
 18 the state or municipal corporations as  
 19 defined in section 2 of the general munic-  
 20 ipal law, facilities owned by water and  
 21 sewer districts, facilities of the Metro-  
 22 politan Transportation Authority, and  
 23 facilities operated by a college or  
 24 university established pursuant to section  
 25 352 of the education law, section 6203 of  
 26 the education law or section 6302 of the  
 27 education law, including but not limited  
 28 to engineering services, construction,  
 29 project management, right-of-way acquisi-  
 30 tion, and work appurtenant and ancillary  
 31 thereto. Notwithstanding any provision of  
 32 law to the contrary, funds appropriated  
 33 herein may, subject to the approval of the  
 34 director of the budget, be (i) inter-  
 35 changed, (ii) transferred from this appro-  
 36 priation to any other appropriation of any  
 37 state department, agency or public benefit  
 38 corporation, or (iii) suballocated to any  
 39 other state department, agency or public  
 40 benefit corporation, to achieve this  
 41 purpose ..... 385,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|                                                                           | APPROPRIATIONS | REAPPROPRIATIONS   |
|---------------------------------------------------------------------------|----------------|--------------------|
| 1                                                                         |                |                    |
| 2 Capital Projects Funds - Other .....                                    | 0              | 200,951,000        |
| 3                                                                         | -----          | -----              |
| 4 All Funds .....                                                         | 0              | 200,951,000        |
| 5                                                                         | =====          | =====              |
| 6 PROGRAM CHANGES AND EXPANSION (CCP)                                     |                |                    |
| 7 Capital Projects Funds - Other                                          |                |                    |
| 8 Capital Projects Fund                                                   |                |                    |
| 9 Program Improvement/Change Purpose                                      |                |                    |
| 10 By chapter 54, section 1, of the laws of 2011:                         |                |                    |
| 11 For the costs of the purchase of equipment or the creation or improve- |                |                    |
| 12 ment of information technology systems and related research and        |                |                    |
| 13 development to be financed as authorized pursuant to article 5-A of    |                |                    |
| 14 the state finance law. All or a portion of the funds appropriated      |                |                    |
| 15 hereby may be suballocated or transferred to any department, agency,   |                |                    |
| 16 or public authority (2P111108) .....                                   |                |                    |
| 17 92,751,000 .....                                                       |                | (re.\$73,449,000)  |
| 18 By chapter 50, section 1, of the laws of 2010:                         |                |                    |
| 19 For the costs of the purchase of equipment or the creation or improve- |                |                    |
| 20 ment of information technology systems and related research and        |                |                    |
| 21 development to be financed as authorized pursuant to article 5-A of    |                |                    |
| 22 the state finance law. All or a portion of the funds appropriated      |                |                    |
| 23 hereby may be suballocated or transferred to any department, agency,   |                |                    |
| 24 or public authority (2P101008) .....                                   |                |                    |
| 25 187,285,000 .....                                                      |                | (re. \$85,237,000) |
| 26 By chapter 50, section 1, of the laws of 2009:                         |                |                    |
| 27 For the costs of the purchase of equipment or the creation or improve- |                |                    |
| 28 ment of information technology systems and related research and        |                |                    |
| 29 development to be financed as authorized pursuant to article 5-A of    |                |                    |
| 30 the state finance law. All or a portion of the funds appropriated      |                |                    |
| 31 hereby may be suballocated or transferred to any department, agency,   |                |                    |
| 32 or public authority (2P090908) .....                                   |                |                    |
| 33 129,800,000 .....                                                      |                | (re. \$27,353,000) |
| 34 By chapter 50, section 1, of the laws of 2008:                         |                |                    |
| 35 For the costs of the purchase of equipment or the creation or improve- |                |                    |
| 36 ment of information technology systems and related research and        |                |                    |
| 37 development to be financed as authorized pursuant to article 5-A of    |                |                    |
| 38 the state finance law. All or a portion of the funds appropriated      |                |                    |
| 39 hereby may be suballocated or transferred to any department, agency,   |                |                    |
| 40 or public authority (2P080808) .....                                   |                |                    |
| 41 141,000,000 .....                                                      |                | (re. \$14,912,000) |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STRATEGIC INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other ..... | 0              | 96,318,000       |
|                                      | -----          | -----            |
| All Funds .....                      | 0              | 96,318,000       |
|                                      | =====          | =====            |

## 6 STRATEGIC INVESTMENT PROGRAM (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Strategic Investment Program Purpose

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
 11 section 1, of the laws of 2011:  
 12 The sum of \$215,650,000 is hereby appropriated for environmental  
 13 projects, including the preservation of historically significant  
 14 places in New York state, and projects to conserve, acquire, develop  
 15 or improve parklands, parks or public recreation areas; economic  
 16 development projects which will facilitate the creation or retention  
 17 of jobs or increase business activity within a municipality or  
 18 region of the state; higher education projects; projects to estab-  
 19 lish new or rehabilitate existing business incubator facilities to  
 20 accommodate emerging or small high technology companies; arts or  
 21 cultural projects, provided that the allocation made available to  
 22 the Governor as authorized by paragraph one of the memorandum of  
 23 understanding governing administration of the strategic investment  
 24 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual  
 25 projects funded from this appropriation shall be for \$250,000 or  
 26 more and funds appropriated hereby may be suballocated to any  
 27 department, agency, or public authority (71SI00SI) .....  
 28 215,650,000 ..... (re. \$ 96,318,000)

| Project Schedule               |             |
|--------------------------------|-------------|
| PROJECT                        | AMOUNT      |
| -----                          | -----       |
| Environmental .....            | 63,750,000  |
| Economic Development .....     | 69,400,000  |
| Higher Education/High Technol- |             |
| ogy Incubator .....            | 43,750,000  |
| Arts/Cultural .....            | 38,750,000  |
|                                | -----       |
| Total .....                    | 215,650,000 |
|                                | =====       |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|                                                                           | APPROPRIATIONS | REAPPROPRIATIONS  |
|---------------------------------------------------------------------------|----------------|-------------------|
| 1                                                                         |                |                   |
| 2 Capital Projects Funds - Federal .....                                  | 0              | 232,810,000       |
| 3                                                                         | -----          | -----             |
| 4 All Funds .....                                                         | 0              | 232,810,000       |
| 5                                                                         | =====          | =====             |
| 6 WORLD TRADE CENTER PROGRAM (CCP)                                        |                |                   |
| 7 Capital Projects Funds - Federal                                        |                |                   |
| 8 Federal Capital Projects Fund                                           |                |                   |
| 9 Federal Aid Highways Purpose                                            |                |                   |
| 10 By chapter 50, section 1, of the laws of 2006:                         |                |                   |
| 11 To the department of transportation for the federal share of transpor- |                |                   |
| 12 tation projects related to service in Lower Manhattan related to the   |                |                   |
| 13 September 11, 2001 attack on the New York City World Trade Center,     |                |                   |
| 14 including but not limited to construction, reconstruction, recondi-    |                |                   |
| 15 tioning and preservation of highways, bridges, ferry and other         |                |                   |
| 16 transportation facilities; the acquisition of property; payment for    |                |                   |
| 17 engineering services including, but not limited to costs of personal   |                |                   |
| 18 services, non-personal services and fringe benefits of the depart-     |                |                   |
| 19 ment of transportation, and contract services provided by private      |                |                   |
| 20 firms; appraisals, surveys, testing, and environmental impact state-   |                |                   |
| 21 ments for transportation projects; the payment of liabilities          |                |                   |
| 22 incurred prior to April 1, 2006 and any other transportation costs     |                |                   |
| 23 incurred as part of the recovery from the attack on the World Trade    |                |                   |
| 24 Center. The funds appropriated hereby shall be used in accordance      |                |                   |
| 25 with applicable federal transportation statutes and regulations and    |                |                   |
| 26 may be suballocated for transportation purposes (2CWT0620) .....       |                |                   |
| 27 265,000,000 .....                                                      |                | (re. 102,308,000) |
| 28 By chapter 50, section 1, of the laws of 2002:                         |                |                   |
| 29 To the department of transportation for the federal share of transpor- |                |                   |
| 30 tation projects related to service in Lower Manhattan related to the   |                |                   |
| 31 September 11, 2001 attack on the New York City World Trade Center,     |                |                   |
| 32 including but not limited to construction, reconstruction, recondi-    |                |                   |
| 33 tioning and preservation of highways, bridges, ferry and other         |                |                   |
| 34 transportation facilities; the acquisition of property; payment for    |                |                   |
| 35 engineering services including, but not limited to costs of personal   |                |                   |
| 36 services, non-personal services and fringe benefits of the depart-     |                |                   |
| 37 ment of transportation, and contract services provided by private      |                |                   |
| 38 firms; appraisals, surveys, testing, and environmental impact state-   |                |                   |
| 39 ments for transportation projects; the payment of liabilities          |                |                   |
| 40 incurred prior to April 1, 2002 and any other transportation costs     |                |                   |
| 41 incurred as part of the recovery from the attack on the World Trade    |                |                   |
| 42 Center. The funds appropriated hereby shall be used in accordance      |                |                   |
| 43 with applicable federal transportation statutes and regulations and    |                |                   |
| 44 may be suballocated for transportation purposes to the Metropolitan    |                |                   |



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

|   |                                            |                     |
|---|--------------------------------------------|---------------------|
| 1 | Transportation Authority. (17WT0220) ..... |                     |
| 2 | 342,000,000 .....                          | (re. \$130,502,000) |

## TABLE OF CONTENTS

|                                                              | Page |
|--------------------------------------------------------------|------|
| SECTION 1 - STATE AGENCIES .....                             | 1    |
| ADIRONDACK PARK AGENCY .....                                 | 3    |
| AGRICULTURE AND MARKETS, DEPARTMENT OF .....                 | 4    |
| CITY UNIVERSITY OF NEW YORK .....                            | 8    |
| CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF .....   | 52   |
| EDUCATION DEPARTMENT .....                                   | 61   |
| ENERGY RESEARCH AND DEVELOPMENT AUTHORITY .....              | 68   |
| ENVIRONMENTAL CONSERVATION, DEPARTMENT OF .....              | 70   |
| FAMILY ASSISTANCE, DEPARTMENT OF                             |      |
| CHILDREN AND FAMILY SERVICES, OFFICE OF .....                | 230  |
| TEMPORARY AND DISABILITY SERVICES, OFFICE OF .....           | 243  |
| GENERAL SERVICES, OFFICE OF .....                            | 247  |
| HEALTH, DEPARTMENT OF .....                                  | 257  |
| HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF .....  | 268  |
| HOUSING AND COMMUNITY RENEWAL, DIVISION OF .....             | 271  |
| HUDSON RIVER PARK TRUST .....                                | 285  |
| INFORMATION TECHNOLOGY SERVICES, OFFICE OF .....             | 287  |
| MENTAL HYGIENE, DEPARTMENT OF                                |      |
| ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF .....     | 288  |
| MENTAL HEALTH, OFFICE OF .....                               | 304  |
| PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR .....     | 329  |
| METROPOLITAN TRANSPORTATION AUTHORITY .....                  | 352  |
| MILITARY AND NAVAL AFFAIRS, DIVISION OF .....                | 355  |
| MOTOR VEHICLES, DEPARTMENT OF .....                          | 364  |
| PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF ..... | 366  |
| STATE, DEPARTMENT OF .....                                   | 389  |

## TABLE OF CONTENTS

|                                                                      | Page |
|----------------------------------------------------------------------|------|
| STATE POLICE, DIVISION OF .....                                      | 391  |
| STATE UNIVERSITY OF NEW YORK .....                                   | 396  |
| THRUWAY AUTHORITY .....                                              | 466  |
| TRANSPORTATION, DEPARTMENT OF .....                                  | 468  |
| URBAN DEVELOPMENT CORPORATION, NEW YORK STATE .....                  | 640  |
| MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:                 |      |
| COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM .....            | 658  |
| ECONOMIC DEVELOPMENT - CAPITAL .....                                 | 659  |
| ECONOMIC DEVELOPMENT PROGRAM .....                                   | 664  |
| HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM .....                        | 665  |
| HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS<br>PROGRAM ..... | 666  |
| JACOB JAVITS CONVENTION CENTER .....                                 | 667  |
| REGIONAL ECONOMIC DEVELOPMENT PROGRAM .....                          | 668  |
| STATE AND MUNICIPAL FACILITIES PROGRAM .....                         | 669  |
| STATE EQUIPMENT FINANCE PROGRAM .....                                | 670  |
| STRATEGIC INVESTMENT PROGRAM .....                                   | 671  |
| WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION .....             | 672  |