

S. 6351--A

A. 8551--A

S E N A T E - A S S E M B L Y

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 LEGISLATURE AND JUDICIARY

2 Section 1. The several amounts named in this section or so much there-
3 of as shall be sufficient to accomplish the purposes designated by the
4 appropriations, are hereby appropriated and authorized to be paid as
5 hereinafter provided, to the respective public officers and for the
6 fiscal year beginning April 1, 2014.

7 GENERAL FUND / STATE OPERATIONS
8 STATE PURPOSES ACCOUNT

9 THE LEGISLATURE

10 OFFICE OF THE LIEUTENANT GOVERNOR

11 ADMINISTRATION PROGRAM 274,635
12 -----

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2014-15

PERSONAL SERVICE

Personal service-regular	260,000

Amount available for personal service	260,000

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials	14,635

Amount available for nonpersonal service	14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2014), including travel outside the state, in accordance with the following schedule	91,903,654
	=====

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law	5,008,500
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law	1,289,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular	32,404,725
For personal service of employees and for temporary and expert services for senate operations:	
Personal service-regular	27,984,758
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular	158,384
Temporary service	593,939

Amount available for personal service	67,439,806

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	8,728,485
3	Travel	1,554,141
4	Miscellaneous contractual services	11,557,989
5	Equipment	2,623,233
6		-----
7	Amount available for nonpersonal service ..	24,463,848
8		-----

9 THE ASSEMBLY

10	For services and expenses (including liabilities incurred	
11	prior to April 1, 2014), including travel outside the	
12	state, in accordance with the following schedule	102,296,491
13		=====

14 SCHEDULE

15 PERSONAL SERVICE

16	Members, 150, payment of salaries pursuant	
17	to section 5 of the legislative law	11,925,000
18	For payment of allowances to members desig-	
19	nated by the speaker pursuant to the	
20	provisions of section 5-a of the legisla-	
21	tive law	1,592,500
22	For personal service of employees and for	
23	temporary and expert services of members'	
24	offices and of standing committees and	
25	subcommittees:	
26	Personal service-regular	23,112,207
27	Temporary service	2,261,960
28	For personal service of employees and for	
29	temporary and expert services for adminis-	
30	trative and program support operations:	
31	Personal service-regular	38,770,768
32	Temporary service	460,907
33	For the Assembly Intern and Youth Partic-	
34	ipation Program for personal service of	
35	employees and for temporary and expert	
36	services:	
37	Personal service-regular	223,563
38	Temporary service	705,586
39		-----
40	Amount available for personal service	79,052,491
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials	7,075,000
44	Travel	2,719,000
45	Miscellaneous contractual services	12,111,000
46	Equipment	1,339,000

LEGISLATURE AND JUDICIARY 2014-15

1 -----
 2 Amount available for nonpersonal service 23,244,000
 3 -----

ASSEMBLY WAYS AND MEANS COMMITTEE

5 For services and expenses (including liabilities incurred
 6 prior to April 1, 2014), including travel outside the
 7 state, in accordance with the following schedule 5,830,456
 8 =====

PERSONAL SERVICE

10 Personal service-regular 5,291,456
 11 Temporary service 159,000
 12 -----
 13 Amount available for personal service 5,450,456
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials 188,000
 17 Travel 29,000
 18 Contractual services 114,000
 19 Equipment 49,000
 20 -----
 21 Amount available for nonpersonal service 380,000
 22 -----

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

25 For services and expenses of the Legislative Ethics
 26 Commission (including liabilities incurred prior to
 27 April 1, 2014) pursuant to section 80 of the legislative
 28 law in accordance with the following schedule 376,949
 29 =====
 30

PERSONAL SERVICE

31 Personal service-regular 361,282
 32 -----
 33 Amount available for personal service 361,282
 34 -----

NONPERSONAL SERVICE

36 Supplies and materials 6,667
 37 Travel 6,000
 38 Contractual services 2,000
 39 Equipment 1,000
 40 -----
 41 Amount available for nonpersonal service 15,667
 42 -----

LEGISLATURE AND JUDICIARY 2014-15

NATIONAL CONFERENCE OF STATE LEGISLATURES

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For a contribution to the National Conference of State
Legislatures in accordance with the following schedule 377,058
=====

NONPERSONAL SERVICE

Contractual services 377,058

Amount available for nonpersonal service 377,058

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legis-
lative health service (including liabilities incurred
prior to April 1, 2014) in accordance with the following
schedule 211,266
=====

PERSONAL SERVICE

Personal service-regular 183,566

Amount available for personal service 183,566

NONPERSONAL SERVICE

Supplies and materials 25,700
Contractual services 1,000
Equipment 1,000

Amount available for nonpersonal service 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legis-
lative library (including liabilities incurred prior to
April 1, 2014) in accordance with the following schedule
..... 798,221
=====

PERSONAL SERVICE

Personal service-regular 419,221

Amount available for personal service 419,221

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	247,500
3	Contractual services	126,500
4	Equipment	5,000
5		-----
6	Amount available for nonpersonal service	379,000
7		-----

8 LEGISLATIVE MESSENGER SERVICE

9	For services and expenses for the operation of the legis-	
10	lative messenger service (including liabilities incurred	
11	prior to April 1, 2014) in accordance with the following	
12	schedule	907,830
13		=====

14 PERSONAL SERVICE

15	Personal service-regular	905,830
16		-----
17	Amount available for personal service	905,830
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	2,000
21		-----
22	Amount available for nonpersonal service	2,000
23		-----

24 LEGISLATIVE BILL DRAFTING COMMISSION

25	For services and expenses, temporary and special services,	
26	and for expenses of maintenance and operation, including	
27	travel outside of the state, in accordance with the	
28	following schedule	13,009,482
29		=====

30 PERSONAL SERVICE

31	Personal service-regular	10,588,688
32	Temporary service	169,240
33		-----
34	Amount available for personal service	10,757,928
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	332,021
38	Travel	50,577
39	Contractual services	1,710,163
40	Equipment	158,793
41		-----

LEGISLATURE AND JUDICIARY 2014-15

1 Amount available for nonpersonal service 2,251,554
2 -----

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities
5 incurred prior to April 1, 2014) of the task force for
6 senate purposes in accordance with the following sche-
7 dule 358,325
8 -----

9 PERSONAL SERVICE

10 Personal service-regular 347,923
11 -----
12 Amount available for personal service 347,923
13 -----

14 NONPERSONAL SERVICE

15 Travel 3,000
16 Contractual services 7,402
17 -----
18 Amount available for nonpersonal service 10,402
19 -----

20 For services and expenses (including liabilities incurred
21 prior to April 1, 2014) of the task force for assembly
22 purposes in accordance with the following schedule 358,325
23 -----

24 PERSONAL SERVICE

25 Personal service-regular 338,125
26 Temporary service 9,000
27 -----
28 Amount available for personal service 347,125
29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 1,000
32 Travel 1,000
33 Contractual services 9,200
34 -----
35 Amount available for nonpersonal service 11,200
36 -----

37 For services and expenses (including liabilities incurred
38 prior to April 1, 2014) of the task force for joint
39 operations in accordance with the following schedule 1,142,109
40 -----

LEGISLATURE AND JUDICIARY 2014-15

1 PERSONAL SERVICE

2	Personal service-regular	797,109
3	Temporary service	9,000
4		-----
5	Amount available for personal service	806,109
6		-----

7 NONPERSONAL SERVICE

8	Supplies and materials	17,000
9	Travel	5,000
10	Contractual services	106,000
11	Equipment	208,000
12		-----
13	Amount available for nonpersonal service	336,000
14		-----

15 SPECIAL REVENUE FUNDS -- OTHER
16 LEGISLATIVE COMPUTER SERVICES FUND

17	For services and expenses of the Legislative Computer	
18	Services Fund in accordance with the following schedule	1,500,000
19		-----

20 NONPERSONAL SERVICE

21	Contractual services	1,000,000
22	Equipment	500,000
23		-----
24	Amount available for nonpersonal service	1,500,000
25		-----

26 SENATE RECYCLABLE MATERIALS,
27 INFORMATION SERVICES AND CONFERENCE FUND

28	For services and expenses of the Senate Recyclable Materi-	
29	als, Information Services and Conference Fund in accord-	
30	ance with the following schedule	50,000
31		-----

32 NONPERSONAL SERVICE

33	Supplies and materials	50,000
34		-----
35	Amount available for nonpersonal service	50,000
36		-----

37 ASSEMBLY RECYCLABLE MATERIALS,
38 INFORMATION SERVICES AND CONFERENCE FUND

39	For services and expenses of the Assembly Recyclable Mate-	
40	rials, Information Services and Conference Fund in	
41	accordance with the following schedule	50,000

LEGISLATURE AND JUDICIARY 2014-15

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials 50,000
 4 -----
 5 Amount available for nonpersonal service 50,000
 6 -----

7 GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the
 11 Senate Chamber and other purposes as funded by non-state
 12 grants in accordance with the following schedule 250,000
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services 250,000
 16 -----
 17 Amount available for nonpersonal service 250,000
 18 -----

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the
 21 Assembly Chamber and other purposes as funded by non-
 22 state grants in accordance with the following schedule 250,000
 23 -----

24 NONPERSONAL SERVICE

25 Contractual services 250,000
 26 -----
 27 Amount available for nonpersonal service 250,000
 28 -----

LEGISLATURE AND JUDICIARY 2014-15

1 THE JUDICIARY

2 S 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2014.

8 For services and expenses including travel outside the
9 state and the payment of liabilities incurred prior to
10 April 1, 2014 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2014-15

12 APPROPRIATIONS REAPPROPRIATIONS

13	General Fund - State and Local	1,819,326,742	0
14	Special Revenue Funds - Federal	7,500,000	15,525,000
15	Special Revenue Funds - Other	210,181,551	26,000,000
16		-----	-----
17	All Funds	2,037,008,293	41,525,000
18		=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

20	Fund Type	State	Aid to	Capital	Total
21		Operations	Localities	Projects	
22		-----	-----	-----	-----
23	GF-St/Local	1,816,881,158	2,445,584	0	1,819,326,742
24	SR-Federal	7,500,000	0	0	7,500,000
25	SR-Other	110,249,640	99,931,911	0	210,181,551
26		-----	-----	-----	-----
27	All Funds	1,934,630,798	102,377,495	0	2,037,008,293
28		=====	=====	=====	=====

29 SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-
31 ated for any program within a major purpose within this
32 schedule may be increased or decreased in any amount by
33 interchange with any other program in any other major
34 purpose, or with any appropriation in section three of
35 this act, with the approval of the chief administrator
36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION 1,527,385,204
38 -----

39 General Fund / State Operations
40 State Purposes Account

LEGISLATURE AND JUDICIARY 2014-15

1	PERSONAL SERVICE	
2	Personal service - regular	1,285,463,603
3	Personal service - temporary	1,083,734
4	Personal service - holiday / overtime	
5	compensation	18,567,838
6		-----
7	Amount available for personal service	1,305,115,175
8		-----

9	NONPERSONAL SERVICE	
10	Supplies and Materials	26,135,688
11	Travel	1,955,471
12	Contractual Services	134,154,317
13	Equipment	3,986,898
14		-----
15	Amount available for nonpersonal service ...	166,232,374
16		-----
17	Program account subtotal	1,471,347,549
18		-----

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund
 21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23	PERSONAL SERVICE	
24	Personal service - regular	20,108,459
25		-----
26	Amount available for personal service	20,108,459
27		-----

28	NONPERSONAL SERVICE	
29	Supplies and Materials	253,400
30	Travel	4,650
31	Contractual Services	3,848,187
32		-----
33	Amount available for nonpersonal service	4,106,237
34		-----
35	Program fund subtotal	24,214,696
36		-----

37 Special Revenue Funds - Other / State Operations
 38 Judiciary Data Processing Offset Fund
 39 For services and expenses as provided by
 40 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2014-15

1 PERSONAL SERVICE

2 Personal service - regular 17,590,106

3 Personal service - holiday / overtime

4 compensation 115,800

5 -----

6 Amount available for personal service 17,705,906

7 -----

8 NONPERSONAL SERVICE

9 Contractual services 4,000,000

10 -----

11 Amount available for nonpersonal service 4,000,000

12 -----

13 Program fund subtotal 21,705,906

14 -----

15 Special Revenue Funds - Other / State Operations

16 Court Facilities Incentive Aid Fund

17 PERSONAL SERVICE

18 Personal service - regular 605,459

19 Personal service - holiday / overtime

20 compensation 62

21 -----

22 Program fund subtotal 605,521

23 -----

24 Special Revenue Funds - Federal / State Operations

25 Federal Operating Grants Fund

26 Federal Miscellaneous Grants (Operating) Account

27 MAINTENANCE UNDISTRIBUTED

28 For services and expenses including travel

29 outside the state and the payment of

30 liabilities incurred prior to April 1,

31 2014 3,000,000

32 -----

33 Program account subtotal 3,000,000

34 -----

35 Special Revenue Funds - Federal / State Operations

36 Federal Grants - Health and Human Services

37 MAINTENANCE UNDISTRIBUTED

38 For services and expenses including travel

39 outside the state and the payment of lia-

40 bilities incurred prior to April 1, 2014 4,500,000

41 -----

LEGISLATURE AND JUDICIARY 2014-15

1 Program account subtotal 4,500,000
2 -----

3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund

5 PERSONAL SERVICE

6 Personal service - regular 970,654
7 -----

8 Amount available for personal service 970,654
9 -----

10 NONPERSONAL SERVICE

11 Supplies and Materials 1,500
12 Travel 1,500
13 Contractual Services 1,037,878
14 -----

15 Amount available for nonpersonal service... 1,040,878
16 -----

17 Program fund subtotal 2,011,532
18 -----

19 COURT OF APPEALS 14,839,110
20 -----

21 General Fund / State Operations
22 State Purposes Account

23 PERSONAL SERVICE

24 Personal service - regular 12,871,899
25 Personal service - holiday / overtime
26 compensation 114,000
27 -----

28 Amount available for personal service 12,985,899
29 -----

30 NONPERSONAL SERVICE

31 Supplies and Materials 939,331
32 Travel 378,610
33 Contractual Services 535,270
34 -----

35 Amount available for nonpersonal service 1,853,211
36 -----

37 Program account subtotal 14,839,110
38 -----

39 APPELLATE COURT OPERATIONS 74,391,608
40 -----

41 General Fund / State Operations

LEGISLATURE AND JUDICIARY 2014-15

1 State Purposes Account

2 PERSONAL SERVICE

3	Personal service - regular	69,378,321
4	Personal service - temporary	147,834
5	Personal service - holiday / overtime	
6	compensation	138,700
7		-----
8	Amount available for personal service	69,664,855
9		-----

10 NONPERSONAL SERVICE

11	Supplies and Materials	2,542,048
12	Travel	428,732
13	Contractual Services	1,755,973
14		-----
15	Amount available for nonpersonal service	4,726,753
16		-----
17	Program account subtotal	74,391,608
18		-----

19	APPELLATE AUXILIARY OPERATIONS	229,521,468
20		-----

21 General Fund / State Operations
22 State Purposes Account

23 PERSONAL SERVICE

24	Personal service - regular	27,323,233
25	Personal service - temporary	553,684
26	Personal service - holiday / overtime	
27	compensation	600
28		-----
29	Amount available for personal service	27,877,517
30		-----

31 NONPERSONAL SERVICE

32	Supplies and Materials	407,552
33	Travel	398,700
34	Contractual Services	154,643,851
35		-----
36	Amount available for nonpersonal service ...	155,450,103
37		-----
38	Program account subtotal	183,327,620
39		-----

40 Special Revenue Funds - Other / State Operations
41 Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses funded from fees
2 required pursuant to section 468-a of the
3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 15,168,188
6 Personal service - temporary 297,794
7 Personal service - holiday / overtime
8 compensation 16,000
9 -----
10 Amount available for personal service 15,481,982
11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials 436,981
14 Travel 122,508
15 Contractual Services 5,152,377
16 -----
17 Amount available for nonpersonal service 5,711,866
18 -----
19 Program fund subtotal 21,193,848
20 -----

21 Special Revenue Funds - Other / State Operations
22 Indigent Legal Services Fund

23 For services and expenses as provided by
24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services 25,000,000
27 -----
28 Amount available for nonpersonal service 25,000,000
29 -----
30 Program fund subtotal 25,000,000
31 -----

32 ADMINISTRATION AND GENERAL SUPPORT 20,736,745
33 -----

34 General Fund / State Operations
35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 16,145,592
38 Personal service - holiday / overtime
39 compensation 6,600
40 -----
41 Amount available for personal service 16,152,192
42 -----

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2	Supplies and Materials	190,264
3	Travel	595,600
4	Contractual Services	1,037,215
5		-----
6	Amount available for nonpersonal service	1,823,079
7		-----
8	Program account subtotal	17,975,271
9		-----

10 Special Revenue Funds - Other / State Operations
 11 Court Facilities Incentive Aid Fund

12 PERSONAL SERVICE

13	Personal service - regular	1,150,509
14		-----
15	Amount available for personal service	1,150,509
16		-----

17 NONPERSONAL SERVICE

18	Supplies and Materials	3,500
19	Travel	7,500
20		-----
21	Amount available for nonpersonal service	11,000
22		-----
23	Program fund subtotal	1,161,509
24		-----

25 Special Revenue Funds - Other / State Operations
 26 Attorney Licensing Fund

27 For services and expenses funded from fees
 28 required pursuant to section 468-a of the
 29 judiciary law.

30 PERSONAL SERVICE

31	Personal service - regular	857,756
32	Personal service - holiday / overtime	
33	compensation	10,000
34		-----
35	Amount available for personal service	867,756
36		-----

37 NONPERSONAL SERVICE

38	Supplies and Materials	81,000
39	Travel	750
40	Contractual Services	650,459
41		-----

LEGISLATURE AND JUDICIARY 2014-15

1 Amount available for nonpersonal service 732,209
 2 -----
 3 Program fund subtotal 1,599,965
 4 -----

5 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 55,000,000
 6 -----

7 General Fund / State Operations
 8 State Purposes Account

9 MAINTENANCE UNDISTRIBUTED

10 For services and expenses necessary to
 11 implement recommendations of the chief
 12 judge's task force to expand access to
 13 civil legal services in New York, which
 14 may include suballocation by the chief
 15 administrator to other state departments
 16 or agencies outside the judiciary 55,000,000
 17 -----
 18 Program account subtotal 55,000,000
 19 -----

20 LAWYERS' CLIENT PROTECTION 12,756,663
 21 -----

22 Special Revenue Funds - Other / State Operations
 23 Lawyers' Fund for Client Protection of the State of New York

24 For expenses associated with the operation
 25 of the Lawyers' Fund for Client Protection
 26 of the State of New York; provided that,
 27 notwithstanding any other provision of law
 28 to the contrary, and in accordance with
 29 section 4 of the state finance law, the
 30 state comptroller is hereby authorized and
 31 directed to transfer, upon the request of
 32 the chief administrator of the courts, up
 33 to \$3,750,000 from the Special Revenue
 34 Funds - Other/State Operations Attorney
 35 Licensing Fund to the Lawyers' Fund for
 36 Client Protection of the State of New York
 37 on or before March 31, 2015.

38 PERSONAL SERVICE

39 Personal service - regular 476,663
 40 -----
 41 Amount available for personal service 476,663
 42 -----

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2	Supplies and Materials	23,500
3	Travel	26,000
4	Contractual Services	12,230,500
5		-----
6	Amount available for nonpersonal service ...	12,280,000
7		-----
8	Program fund subtotal	12,756,663
9		-----

10 AID TO LOCALITIES 102,377,495
11 -----

12 General Fund / Aid to Localities
13 Local Assistance Account

14 MAINTENANCE UNDISTRIBUTED

15	For services and expenses associated with	
16	the justice court assistance program	2,445,584
17		-----
18	Program account subtotal	2,445,584
19		-----

20 Special Revenue Funds - Other / Aid to Localities
21 Court Facilities Incentive Aid Fund

22 For expenses necessary to implement the
 23 provisions of law relating to the furnish-
 24 ing of court facilities and the provisions
 25 of section 219-a of the judiciary law;
 26 provided that, notwithstanding any other
 27 provision of law to the contrary, and in
 28 accordance with section 4 of the state
 29 finance law, where monies in the court
 30 facilities incentive aid fund, including
 31 such monies as may be transferred thereto
 32 pursuant to subdivision 6 of section 94 of
 33 the state finance law, are insufficient to
 34 meet vouchers presented for payment
 35 charged to this appropriation or for
 36 transfers made pursuant to paragraph (b)
 37 of subdivision 2 of such section, the
 38 state comptroller is hereby authorized and
 39 directed to transfer, upon the request of
 40 the chief administrator of the courts,
 41 sufficient monies to meet such vouchers or
 42 to permit such transfers, not exceeding
 43 \$55,000,000 from the General Fund to the
 44 Court Facilities Incentive Aid Fund on or
 45 before March 31, 2015.

LEGISLATURE AND JUDICIARY 2014-15

1	MAINTENANCE UNDISTRIBUTED	
2	For services and expenses associated with	
3	the court facilities incentive aid program	
4	99,931,911
5		-----
6	Program fund subtotal	99,931,911
7		-----

LEGISLATURE AND JUDICIARY 2014-15

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2014-2015

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----	-----
12	GF-State/Local	0	15,000,000	0	15,000,000
13		-----	-----	-----	-----
14	All Funds	0	15,000,000	0	15,000,000
15		=====	=====	=====	=====

16 SCHEDULE

17	IOLA SUPPORT	15,000,000
18		-----

19 General Fund / Aid to Localities
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law, as added by chapter 659 of the
 26 laws of 1983; provided, however, such direction shall be
 27 given not later than thirty days after this act shall
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30	For services and expenses in relation to	
31	IOLA	15,000,000
32		-----
33	Program account subtotal	15,000,000
34		-----

LEGISLATURE AND JUDICIARY 2014-15

1 NEW FAMILY COURT JUDGESHIPS

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	5,000,000
5		-----
6	All Funds	5,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	GF-State/Local	5,000,000	0	0	5,000,000
12		-----	-----	-----	-----
13	All Funds	5,000,000	0	0	5,000,000
14		=====	=====	=====	=====
15					

16 SCHEDULE

17	NEW FAMILY COURT JUDGESHIPS	5,000,000
18		-----

19 General Fund / State Operations
 20 State Purposes Account

21 MAINTENANCE UNDISTRIBUTED

22 For services and expenses associated with
 23 the establishment of twenty additional
 24 family court judgeships for the unified
 25 court system, effective January 1, 2015,
 26 pursuant to a chapter of the laws of 2014
 27 that becomes a law not later than June 30,
 28 2014 5,000,000
 29 -----
 30 Program account subtotal 5,000,000
 31 -----

LEGISLATURE AND JUDICIARY 2014-15

1 GENERAL STATE CHARGES 2014-15

2 For services and expenses including travel outside the
 3 state and the payment of liabilities incurred prior to
 4 April 1, 2014 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	642,103,529
7	Special Revenue Funds - Other	27,030,262
8		-----
9	All Funds	669,133,791
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	642,103,529	0	0	642,103,529
16	SR-Other	27,030,262	0	0	27,030,262
17		-----	-----	-----	-----
18	All Funds	669,133,791	0	0	669,133,791
19		=====	=====	=====	=====

20 SCHEDULE

21	GENERAL STATE CHARGES	669,133,791
22		-----

23 General Fund / State Operations
 24 State Purposes Account

25 FRINGE BENEFITS

26	For Fringe Benefits	642,103,529
27		-----
28	Program account subtotal	642,103,529
29		-----

30 Special Revenue Funds - Other / State Operations
 31 Attorney Licensing Fund

32 FRINGE BENEFITS

33	For Fringe Benefits	7,570,875
34		-----
35	Program fund subtotal	7,570,875
36		-----

37 Special Revenue Funds - Other / State Operations
 38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2014-15

1		FRINGE BENEFITS	
2	For Fringe Benefits		771,722
3			-----
4	Program fund subtotal		771,722
5			-----

6 Special Revenue Funds - Other / State Operations
7 Lawyers' Fund for Client Protection

8		FRINGE BENEFITS	
9	For Fringe Benefits		209,098
10			-----
11	Program fund subtotal		209,098
12			-----

13 Special Revenue Funds - Other / State Operations
14 New York City County Clerks' Operations Offset Fund

15		FRINGE BENEFITS	
16	For Fringe Benefits		10,542,570
17			-----
18	Program fund subtotal		10,542,570
19			-----

20 Special Revenue Funds - Other / State Operations
21 Judiciary Data Processing Offset Fund

22		FRINGE BENEFITS	
23	For Fringe Benefits		7,935,977
24			-----
25	Program fund subtotal		7,935,977
26			-----

LEGISLATURE AND JUDICIARY 2014-15

1 REAPPROPRIATIONS

2 S 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2014.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Other / State Operations
13 Judiciary Data Processing Offset Fund

14 By chapter 51, section 2, of the laws of 2013:
15 For services and expenses as provided by section 94-b of the state
16 finance law.
17 Contractual Services ... 4,000,000 (re. \$4,000,000)

18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund
20 Federal Miscellaneous Grants (Operating) Account

21 By chapter 51, section 2, of the laws of 2013:
22 For services and expenses including travel outside the state and the
23 payment of liabilities incurred prior to April 1, 2013
24 3,500,000 (re. \$3,500,000)

25 By chapter 51, section 2, of the laws of 2012, as reappropriated by
26 chapter 51, section 3, of the laws of 2013:
27 For services and expenses including travel outside the state and the
28 payment of liabilities incurred prior to April 1, 2012
29 5,000,000 (re. \$2,000,000)

30 By chapter 51, section 2, of the laws of 2011, as reappropriated by
31 chapter 51, section 3, of the laws of 2013:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2011
34 5,500,000 (re. \$600,000)

35 By chapter 51, section 2, of the laws of 2010, as reappropriated by
36 chapter 51, section 3, of the laws of 2013:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2010
39 6,500,000 (re. \$600,000)

40 Special Revenue Funds - Federal / State Operations
41 Federal Grants - Health and Human Services

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 2, of the laws of 2013:
 2 For services and expenses including travel outside the state and the
 3 payment of liabilities incurred prior to April 1, 2012
 4 5,500,000 (re. \$5,500,000)

5 By chapter 51, section 2, of the laws of 2012, as reappropriated by
 6 chapter 51, section 3, of the laws of 2013:
 7 For services and expenses including travel outside the state and the
 8 payment of liabilities incurred prior to April 1, 2012
 9 5,500,000 (re. \$3,000,000)

10 By chapter 51, section 2, of the laws of 2011, as reappropriated by
 11 chapter 51, section 3, of the laws of 2013:
 12 For services and expenses including travel outside the state and the
 13 payment of liabilities incurred prior to April 1, 2011
 14 5,000,000 (re. \$150,000)

15 By chapter 51, section 2, of the laws of 2009, as reappropriated by
 16 chapter 51, section 3, of the laws of 2013:
 17 For services and expenses including travel outside the state and the
 18 payment of liabilities incurred prior to April 1, 2009
 19 2,600,000 (re. \$175,000)

20 Special Revenue Funds - Other / State Operations
 21 Miscellaneous Special Revenue Fund

22 By chapter 51, section 2, of the laws of 2013:
 23 Contractual Services ... 1,052,878 (re. \$1,000,000)

24 By chapter 51, section 2, of the laws of 2012, as reappropriated by
 25 chapter 51, section 3, of the laws of 2013:
 26 For services and expenses including travel outside the state and the
 27 payment of liabilities incurred prior to April 1, 2012
 28 1,500,000 (re. \$1,000,000)

29 AID TO LOCALITIES

30 Special Revenue Funds - Other / Aid to Localities
 31 Court Facilities Incentive Aid Fund

32 By chapter 51, section 2, of the laws of 2013:
 33 For expenses necessary to implement the provisions of law relating to
 34 the furnishing of court facilities and the provisions of section
 35 219-a of the judiciary law; provided that, notwithstanding any other
 36 provision of law to the contrary, and in accordance with section 4
 37 of the state finance law, where moneys in the court facilities
 38 incentive aid fund, including such moneys as may be transferred
 39 thereto pursuant to subdivision 6 of section 94 of the state finance
 40 law, are insufficient to meet vouchers presented for payment charged
 41 to this appropriation or for transfers made pursuant to paragraph
 42 (b) of subdivision 2 of such section, the state comptroller is here-
 43 by authorized and directed to transfer, upon the request of the
 44 chief administrator of the courts, sufficient moneys to meet such
 45 vouchers or to permit such transfers, not exceeding \$55,000,000 from

LEGISLATURE AND JUDICIARY 2014-15

1 the General Fund to the Court Facilities Incentive Aid Fund on or
2 before March 31, 2014.

3 For services and expenses associated with the court facilities incentive
4 aid program ... 99,931,911 (re. \$10,000,000)
5 -----

6 By chapter 51, section 2, of the laws of 2012, as reappropriated by
7 chapter 51, section 3, of the laws of 2013:

8 For expenses necessary to implement the provisions of law relating to
9 the furnishing of court facilities and the provisions of section
10 219-a of the judiciary law; provided that, notwithstanding any other
11 provision of law to the contrary, and in accordance with section 4
12 of the state finance law, where moneys in the court facilities
13 incentive aid fund, including such moneys as may be transferred
14 thereto pursuant to subdivision 6 of section 94 of the state finance
15 law, are insufficient to meet vouchers presented for payment charged
16 to this appropriation or for transfers made pursuant to paragraph
17 (b) of subdivision 2 of such section, the state comptroller is here-
18 by authorized and directed to transfer, upon the request of the
19 chief administrator of the courts, sufficient moneys to meet such
20 vouchers or to permit such transfers, not exceeding \$50,000,000 from
21 the General Fund to the Court Facilities Incentive Aid Fund on or
22 before March 31, 2013.

23 For services and expenses associated with the court facilities incentive
24 aid program ... 99,198,456 (re. \$10,000,000)

25 Total reappropriations for state operations and aid to
26 localities 41,525,000
27 =====

28 CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

29 COURTHOUSE IMPROVEMENTS (CCP)

30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 51, section 2, of the laws of 2007, as reappropriated by
33 chapter 51, section 3, of the laws of 2013:

34 For expenses associated with the acquisition of and improvements to a
35 training academy in Kings County for the training of court security
36 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

37 By chapter 51, section 2, of the laws of 2007, as reappropriated by
38 chapter 51, section 3, of the laws of 2013:

39 For expenses associated with the acquisition of and improvements to a
40 training academy in Kings County for the training of court security
41 personnel (52JT0707) ... 24,200,000 (re. \$17,300,000)

LEGISLATURE AND JUDICIARY 2014-15

1 S 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2014.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2013. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 SCHEDULE

23 By chapter 51, section 1, of the laws of 2013:

- 24 For payment of salaries to Members, 63, pursuant to section 5 of the
- 25 legislative law ... 5,008,500 (re. \$546,957)
- 26 For payment of allowances to members designated by the temporary pres-
- 27 ident, pursuant to the schedule of such allowances set forth in
- 28 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
- 29 For personal service of employees and for temporary and expert
- 30 services of members' offices and of standing committees:
- 31 Personal service-regular ... 32,404,725 (re. \$7,176,050)
- 32 For personal service of employees and for temporary and expert
- 33 services for senate operations:
- 34 Personal service-regular ... 27,984,758 (re. \$7,372,805)
- 35 For personal service of employees and for temporary and expert
- 36 services for the senate student program office:
- 37 Personal service-regular ... 158,384 (re. \$37,255)
- 38 Temporary service ... 593,939 (re. \$251,625)

39 By chapter 51, section 1, of the laws of 2012:

- 40 For payment of allowances to members designated by the temporary pres-
- 41 ident, pursuant to the schedule of such allowances set forth in
- 42 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
- 43 For personal service of employees and for temporary and expert
- 44 services for the senate student program office:
- 45 Personal service-regular ... 158,384 (re. \$42,528)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2011:
 2 For personal service of employees and for temporary and expert
 3 services for the senate student program office:
 4 Personal service-regular ... 158,384 (re. \$63,384)

5 NONPERSONAL SERVICE

6 By chapter 51, section 1, of the laws of 2013:
 7 Supplies and materials ... 8,728,485(re. \$7,513,344)
 8 Travel ... 1,554,141 (re. \$1,551,330)
 9 Miscellaneous contractual services ... 11,557,989 ... (re. \$9,915,540)
 10 Equipment ... 2,623,233 (re. \$2,381,540)

11 By chapter 51, section 1, of the laws of 2012:
 12 Supplies and materials ... 9,068,485 (re. \$867,830)
 13 Travel ... 1,554,141 (re. \$54,607)
 14 Miscellaneous contractual services ... 11,897,989 ... (re. \$9,038,085)
 15 Equipment ... 2,623,233 (re. \$911,338)

16 By chapter 51, section 1, of the laws of 2011:
 17 Supplies and materials ... 4,068,485 (re. \$1,000)
 18 Travel ... 1,554,141 (re. \$1,552,429)
 19 Equipment ... 2,623,233 (re. \$5,000)

20 By chapter 51, section 1, of the laws of 2010:
 21 Equipment ... 2,623,233 (re. \$2,085,563)

22 THE ASSEMBLY

23 SCHEDULE

24 PERSONAL SERVICE

25 By chapter 51, section 1, of the laws of 2013:
 26 Members, 150, payment of salaries pursuant to section 5 of the legis-
 27 lative law ... 11,925,000 (re. \$1,611,333)
 28 For payment of allowances to members designated by the speaker pursu-
 29 ant to the provisions of section 5-a of the legislative law ...
 30 1,592,500 (re. \$255,859)
 31 For personal service of employees and for temporary and expert
 32 services of members' offices and of standing committees and subcom-
 33 mittees:
 34 Personal service-regular ... 23,112,207 (re. \$3,349,871)
 35 Temporary service ... 2,261,960 (re. \$757,484)
 36 For personal service of employees and for temporary and expert
 37 services for administrative and program support operations:
 38 Personal service-regular ... 38,770,768 (re. \$6,578,143)
 39 Temporary service ... 460,907 (re. \$280,015)
 40 For the Assembly Intern and Youth Participation Program for personal
 41 service of employees and for temporary and expert services:
 42 Personal service-regular ... 223,563 (re. \$43,785)
 43 Temporary service ... 705,586 (re. \$279,633)

44 By chapter 51, section 1, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2014-15

1 Members, 150, payment of salaries pursuant to section 5 of the legis-
2 lative law ... 11,925,000 (re. \$383,323)
3 For payment of allowances to members designated by the speaker pursu-
4 ant to the provisions of section 5-a of the legislative law ...
5 1,592,500 (re. \$228,569)
6 For personal service of employees and for temporary and expert
7 services of members' offices and of standing committees and subcom-
8 mittees:
9 Personal service-regular ... 23,112,207 (re. \$453,043)
10 Temporary service ... 2,261,960 (re. \$340,000)
11 For personal service of employees and for temporary and expert
12 services for administrative and program support operations:
13 Personal service-regular ... 38,770,768 (re. \$16,690,522)
14 Temporary service ... 460,907 (re. \$194,464)
15 For the Assembly Intern and Youth Participation Program for personal
16 service of employees and for temporary and expert services:
17 Personal service-regular ... 223,563 (re. \$26,940)
18 Temporary service ... 705,586 (re. \$20,604)

19 By chapter 51, section 1, of the laws of 2011:
20 For personal service of employees and for temporary and expert
21 services for administrative and program support operations:
22 Temporary service ... 460,907 (re. \$233,866)

23 By chapter 51, section 1, of the laws of 1992:
24 Members, 150, payment of salaries pursuant to section 5 of the legis-
25 lative law 8,625,000 (re. \$12,163)

NONPERSONAL SERVICE

27 By chapter 51, section 1, of the laws of 2013:
28 Supplies and materials ... 7,075,000 (re. \$3,289,847)
29 Travel ... 2,719,000 (re. \$1,108,090)
30 Miscellaneous contractual services ... 12,111,000 ... (re. \$3,310,416)
31 Equipment ... 1,339,000 (re. \$258,497)

32 By chapter 51, section 1, of the laws of 2012:
33 Supplies and materials ... 7,075,000 (re. \$2,003,069)
34 Travel ... 2,719,000 (re. \$1,187,382)
35 Miscellaneous contractual services ... 12,111,000 ... (re. \$5,804,696)
36 Equipment ... 1,339,000 (re. \$1,166,768)

37 By chapter 51, section 1, of the laws of 2011:
38 Miscellaneous contractual services ... 17,111,000 (re. \$8,103)

ASSEMBLY WAYS AND MEANS COMMITTEE

40 By chapter 51, section 1, of the laws of 2013:

PERSONAL SERVICE

42 Personal service-regular ... 5,291,456 (re. \$728,888)
43 Temporary service ... 159,000 (re. \$36,748)

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials ... 188,000	(re. \$36,706)
3	Contractual services ... 114,000	(re. \$101,019)
4	Equipment ... 49,000	(re. \$48,442)

5 By chapter 51, section 1, of the laws of 2012:

6 PERSONAL SERVICE

7	Personal service-regular ... 5,291,456	(re. \$134,854)
8	Temporary service ... 159,000	(re. \$111,828)

9 NONPERSONAL SERVICE

10	Supplies and materials ... 188,000	(re. \$565)
11	Travel ... 29,000	(re. \$29,000)
12	Contractual services ... 114,000	(re. \$19,624)
13	Equipment ... 49,000	(re. \$46,510)

14 By chapter 51, section 1, of the laws of 2011:

15 PERSONAL SERVICE

16	Personal service-regular ... 5,291,456	(re. \$425,617)
17	Temporary service ... 159,000	(re. \$120,790)

18 NONPERSONAL SERVICE

19	Supplies and materials ... 188,000	(re. \$47)
20	Travel ... 29,000	(re. \$29,000)
21	Contractual services ... 114,000	(re. \$8,330)
22	Equipment ... 49,000	(re. \$9,420)

23 By chapter 51, section 1, of the laws of 2010:

24 PERSONAL SERVICE

25	Personal service-regular ... 5,291,456	(re. \$590,218)
26	Temporary service ... 159,000	(re. \$129,355)

27 NONPERSONAL SERVICE

28	Travel ... 29,000	(re. \$28,622)
29	Equipment ... 49,000	(re. \$47,817)

30 By chapter 51, section 1, of the laws of 2009:

31 NONPERSONAL SERVICE

32	Travel ... 30,000	(re. \$28,751)
33	Equipment ... 50,000	(re. \$49,200)

34 By chapter 51, section 1, of the laws of 2008:

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2	Travel ... 30,000	(re. \$12,450)
3	Equipment ... 50,000	(re. \$42,410)

4 By chapter 51, section 1, of the laws of 2007:

5 NONPERSONAL SERVICE

6	Equipment ... 50,000	(re. \$48,095)
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7 SENATE AND ASSEMBLY JOINT ENTITIES
8 LEGISLATIVE ETHICS COMMISSION

9 PERSONAL SERVICE

10 By chapter 51, section 1, of the laws of 2013:

11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13	Personal service-regular ... 361,282	(re. \$140,864)
----	--	-----------------

14 NONPERSONAL SERVICE

15	Supplies and materials ... 6,667	(re. \$1,452)
16	Travel ... 6,000	(re. \$2,700)
17	Contractual services ... 2,000	(re. \$1,095)
18	Equipment ... 1,000	(re. \$1,000)

19 By chapter 51, section 1, of the laws of 2012:

20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22	Personal service-regular ... 361,282	(re. \$142,076)
----	--	-----------------

23 NONPERSONAL SERVICE

24	Travel ... 8,000	(re. \$3,678)
25	Equipment ... 1,000	(re. \$1,000)

26 By chapter 51, section 1, of the laws of 2011:

27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29	Personal service-regular ... 369,282	(re. \$159,518)
----	--	-----------------

30 NONPERSONAL SERVICE

31	Equipment ... 1,000	(re. \$1,000)
----	---------------------------	---------------

32 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 369,282 (re. \$173,118)

4 NONPERSONAL SERVICE

5 Equipment ... 1,000 (re. \$1,000)

6 By chapter 51, section 1, of the laws of 2009:

7 For services and expenses of the Legislative Ethics Commission.

8 PERSONAL SERVICE

9 Personal service-regular ... 363,090 (re. \$237,388)

10 NONPERSONAL SERVICE

11 Contractual services ... 1,000 (re. \$100)

12 Equipment ... 1,000 (re. \$842)

13 By chapter 51, section 1, of the laws of 2008:

14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE

16 Personal service-regular ... 363,090 (re. \$214,059)

17 NONPERSONAL SERVICE

18 Equipment ... 1,000 (re. \$903)

19 By chapter 51, section 1, of the laws of 2007:

20 For services and expenses of the Legislative Ethics Committee.

21 PERSONAL SERVICE

22 Personal service-regular ... 352,000 (re. \$192,283)

23 By chapter 51, section 1, of the laws of 2006:

24 For services and expenses of the Legislative Ethics Committee
25 358,900 (re. \$138,068)

26 By chapter 51, section 1, of the laws of 2005:

27 For services and expenses of the Legislative Ethics Committee
28 358,900 (re. \$110,976)

29 By chapter 51, section 1, of the laws of 2004:

30 For services and expenses of the Legislative Ethics Committee
31 358,900 (re. \$176,455)

32 By chapter 51, section 1, of the laws of 2003:

LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses of the Legislative Ethics Committee
 2 358,900 (re. \$160,441)

3 By chapter 51, section 1, of the laws of 2002:
 4 For services and expenses of the Legislative Ethics Committee
 5 370,000 (re. \$171,793)

6 By chapter 51, section 1, of the laws of 2001:
 7 For services and expenses of the Legislative Ethics Committee
 8 370,000 (re. \$179,853)

9 By chapter 51, section 1, of the laws of 2000:
 10 For services and expenses of the Legislative Ethics Committee
 11 370,000 (re. \$259,141)

12 By chapter 51, section 1, of the laws of 1999:
 13 For services and expenses of the Legislative Ethics Committee
 14 370,000 (re. \$226,467)

15 By chapter 51, section 1, of the laws of 1998:
 16 For services and expenses of the Legislative Ethics Committee
 17 370,000 (re. \$257,387)

18 By chapter 51, section 1, of the laws of 1997:
 19 For services and expenses of the Legislative Ethics Committee
 20 370,000 (re. \$223,096)

21 By chapter 51, section 1, of the laws of 1996:
 22 For services and expenses of the Legislative Ethics Committee
 23 370,000 (re. \$121,736)

24 By chapter 51, section 1, of the laws of 1995:
 25 For services and expenses of the Legislative Ethics Committee
 26 370,000 (re. \$126,518)

27 By chapter 51, section 1, of the laws of 1994:
 28 For services and expenses of the Legislative Ethics Committee
 29 370,000 (re. \$7,895)

30 By chapter 51, section 1, of the laws of 1993:
 31 For services and expenses of the Legislative Ethics Committee
 32 370,000 (re. \$257,753)

33 By chapter 51, section 1, of the laws of 1992:
 34 For services and expenses of the Legislative Ethics Committee
 35 370,000 (re. \$339,513)

36 By chapter 51, section 1, of the laws of 1991:
 37 For services and expenses of the Legislative Ethics Committee
 38 410,000 (re. \$112,640)

39 By chapter 51, section 1, of the laws of 1990:
 40 For services and expenses of the Legislative Ethics Committee
 41 500,000 (re. \$190,724)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 1989:
 2 For services and expenses of the Legislative Ethics Committee
 3 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

5 By chapter 51, section 1, of the laws of 2013:
 6 For services and expenses for the operation of the legislative health
 7 service.

PERSONAL SERVICE

8 Personal service-regular ... 183,566 (re. \$79,163)

NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 (re. \$10,693)
 12 Contractual services ... 1,000 (re. \$867)
 13 Equipment ... 1,000 (re. \$826)

14 By chapter 51, section 1, of the laws of 2012:
 15 For services and expenses for the operation of the legislative health
 16 service.

PERSONAL SERVICE

17 Personal service-regular ... 183,566 (re. \$22,750)

NONPERSONAL SERVICE

20 Supplies and materials ... 25,700 (re. \$7,415)
 21 Contractual services ... 1,000 (re. \$738)
 22 Equipment ... 1,000 (re. \$805)

23 By chapter 51, section 1, of the laws of 2011:
 24 For services and expenses for the operation of the legislative health
 25 service.

PERSONAL SERVICE

26 Personal service-regular ... 183,566 (re. \$12,045)

NONPERSONAL SERVICE

29 Supplies and materials ... 25,700 (re. \$12,568)
 30 Contractual services ... 1,000 (re. \$1,000)
 31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2010:
 33 For services and expenses for the operation of the legislative health
 34 service.

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$3,749)
 3 Contractual services ... 1,000 (re. \$998)
 4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2009:
 6 For services and expenses for the operation of the legislative health
 7 service.

8 NONPERSONAL SERVICE

9 Supplies and materials ... 26,000 (re. \$17,765)
 10 Contractual services ... 1,000 (re. \$989)
 11 Equipment ... 1,000 (re. \$437)

12 By chapter 51, section 1, of the laws of 2008:
 13 For services and expenses for the operation of the legislative health
 14 service.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 26,000 (re. \$4,792)
 17 Contractual services ... 1,000 (re. \$901)
 18 Equipment ... 1,000 (re. \$581)

19 By chapter 51, section 1, of the laws of 2007:
 20 For services and expenses for the operation of the legislative health
 21 service.

22 NONPERSONAL SERVICE

23 Supplies and materials ... 13,421 (re. \$2,044)
 24 Contractual services ... 1,000 (re. \$811)
 25 Equipment ... 1,000 (re. \$923)

26 By chapter 51, section 1, of the laws of 2003:
 27 For services and expenses 178,838 (re. \$16,975)

28 LEGISLATIVE LIBRARY

29 By chapter 51, section 1, of the laws of 2013:
 30 For services and expenses for the operation of the legislative
 31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$170,224)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 247,500 (re. \$84,048)
 36 Contractual services ... 126,500 (re. \$4,251)
 37 Equipment ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses for the operation of the legislative
3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 419,221 (re. \$93,699)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 247,500 (re. \$160,051)

8 Equipment ... 32,500 (re. \$25,000)

9 By chapter 51, section 1, of the laws of 2011:
10 For services and expenses for the operation of the legislative
11 library.

12 PERSONAL SERVICE

13 Personal service-regular ... 419,221 (re. \$71,005)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 247,500 (re. \$155,974)

16 Equipment ... 32,500 (re. \$32,500)

17 By chapter 51, section 1, of the laws of 2010:
18 For services and expenses for the operation of the legislative
19 library.

20 NONPERSONAL SERVICE

21 Equipment ... 32,500 (re. \$32,500)

22 By chapter 51, section 1, of the laws of 2009:
23 For services and expenses for the operation of the legislative
24 library.

25 NONPERSONAL SERVICE

26 Equipment ... 32,800 (re. \$32,800)

27 By chapter 51, section 1, of the laws of 2008:
28 For services and expenses for the operation of the legislative
29 library.

30 NONPERSONAL SERVICE

31 Equipment ... 32,800 (re. \$32,800)

32 By chapter 51, section 1, of the laws of 2007:
33 For services and expenses for the operation of the legislative
34 library.

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NONPERSONAL SERVICE

Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2000:

For services and expenses and for temporary and special services ... 734,014 (re. \$302,908)

By chapter 51, section 1, of the laws of 1999:

For services and expenses and for temporary and special services ... 712,635 (re. \$605,956)

By chapter 51, section 1, of the laws of 1998:

For services and expenses and for temporary and special services ... 691,879 (re. \$374,336)

By chapter 51, section 1, of the laws of 1996:

For services and expenses and for temporary and special services ... 677,317 (re. \$83,950)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2013:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$136,755)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,277)

By chapter 51, section 1, of the laws of 2012:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$141,698)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,427)

By chapter 51, section 1, of the laws of 2011:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$71,825)

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NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$2,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$44,703)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,159)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,887)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$523)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 (re. \$64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 (re. \$4,476)

Equipment ... 1,000 (re. \$685)

By chapter 51, section 1, of the laws of 2006:

LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses ... 841,850 (re. \$18,351)
 2 By chapter 51, section 1, of the laws of 2005:
 3 For services and expenses ... 817,330 (re. \$22,465)
 4 By chapter 51, section 1, of the laws of 2003:
 5 For services and expenses ... 688,524 (re. \$274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

7 By chapter 51, section 1, of the laws of 2013:
 8 For services and expenses and special services, and for expenses of
 9 maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

11 Personal service-regular ... 10,588,688 (re. \$1,135,216)
 12 Temporary service ... 169,240 (re. \$77,498)

NONPERSONAL SERVICE

14 Supplies and materials ... 332,021 (re. \$315,386)
 15 Travel ... 50,577 (re. \$50,577)
 16 Contractual services ... 1,710,163 (re. \$1,710,163)
 17 Equipment ... 158,793 (re. \$158,793)

18 By chapter 51, section 1, of the laws of 2012:
 19 For services and expenses and special services, and for expenses of
 20 maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

22 Personal service-regular ... 10,588,688 (re. \$1,369,938)
 23 Temporary service ... 169,240 (re. \$65,875)

NONPERSONAL SERVICE

25 Supplies and materials ... 332,021 (re. \$9,744)
 26 Travel ... 50,577 (re. \$50,577)
 27 Contractual services ... 1,710,163 (re. \$1,214,996)
 28 Equipment ... 158,793 (re. \$157,618)

29 By chapter 51, section 1, of the laws of 2011:
 30 For services and expenses and special services, and for expenses of
 31 maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

33 Personal service-regular ... 10,588,688 (re. \$838,256)

NONPERSONAL SERVICE

35 Travel ... 50,577 (re. \$50,216)
 36 Contractual services ... 1,710,163 (re. \$289,858)

LEGISLATURE AND JUDICIARY 2014-15

1 Equipment ... 158,793 (re. \$146,670)

2 By chapter 51, section 1, of the laws of 2010:
3 For services and expenses, temporary and special services, and for
4 expenses of maintenance and operation, including travel outside of
5 the state.

6 NONPERSONAL SERVICE

7 Equipment ... 158,793 (re. \$21,780)

8 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

9 By chapter 51, section 1, of the laws of 2013:
10 For services and expenses of the task force for senate
11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 347,923 (re. \$79,150)

14 NONPERSONAL SERVICE

15 Travel ... 3,000 (re. \$3,000)

16 Contractual services ... 7,402 (re. \$5,444)

17 For services and expenses of the task force for Assembly
18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 338,125 (re. \$226,924)

21 Temporary service ... 9,000 (re. \$9,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 1,000 (re. \$1,000)

24 Travel ... 1,000 (re. \$1,000)

25 Contractual services ... 9,200 (re. \$9,200)

26 For services and expenses of the task force for joint oper-
27 ations.

28 PERSONAL SERVICE

29 Personal service-regular ... 797,109 (re. \$85,961)

30 Temporary service ... 9,000 (re. \$9,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 17,000 (re. \$16,848)

33 Travel ... 5,000 (re. \$5,000)

34 Contractual services ... 106,000 (re. \$106,000)

35 Equipment ... 208,000 (re. \$208,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses ... of the task force for senate
3 purposes.

4 NONPERSONAL SERVICE

5 Travel ... 6,000 (re. \$2,211)
6 Contractual Services ... 4,402 (re. \$2,741)

7 For services and expenses ... of the task force for assembly
8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 338,125 (re. \$208,382)
11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 1,000 (re. \$1,000)
14 Travel ... 1,000 (re. \$1,000)
15 Contractual services ... 9,200 (re. \$8,525)

16 For services and expenses ... of the task force for joint oper-
17 ations.

18 PERSONAL SERVICE

19 Personal service-regular ... 797,109 (re. \$111,274)
20 Temporary service ... 9,000 (re. \$9,000)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 17,000 (re. \$16,606)
23 Travel ... 5,000 (re. \$5,000)
24 Contractual services ... 106,000 (re. \$105,948)
25 Equipment ... 208,000 (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2011:
27 For services and expenses ... of the task force for senate
28 purposes.

29 NONPERSONAL SERVICE

30 Travel ... 8,000 (re. \$2,418)

31 For services and expenses ... of the task force for assembly
32 purposes.

33 PERSONAL SERVICE

34 Personal service-regular ... 338,125 (re. \$213,372)
35 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Travel ... 1,000 (re. \$1,000)
 3 Contractual services ... 10,200 (re. \$10,200)
 4 For services and expenses of the task force for joint oper-
 5 ations.

6 PERSONAL SERVICE

7 Personal service-regular ... 797,109 (re. \$148,296)
 8 Temporary service ... 9,000 (re. \$9,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 14,000 (re. \$14,000)
 11 Travel ... 5,000 (re. \$5,000)
 12 Contractual services ... 109,000 (re. \$103,000)
 13 Equipment ... 208,000 (re. \$208,000)

14 By chapter 51, section 1, of the laws of 2010:
 15 For services and expenses of the task force for assembly
 16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 338,125 (re. \$208,382)
 19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Travel ... 1,000 (re. \$1,000)
 22 Contractual services ... 10,200 (re. \$10,200)
 23 For services and expenses of the task force for joint oper-
 24 ations.

25 PERSONAL SERVICE

26 Personal service-regular ... 797,109 (re. \$119,594)
 27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 14,000 (re. \$14,000)
 30 Travel ... 5,000 (re. \$5,000)
 31 Contractual services ... 109,000 (re. \$109,000)
 32 Equipment ... 208,000 (re. \$207,754)

33 By chapter 51, section 1, of the laws of 2009:
 34 For services and expenses of the task force for assembly
 35 purposes.

LEGISLATURE AND JUDICIARY 2014-15

1 PERSONAL SERVICE

2 Personal service-regular ... 340,542 (re. \$210,301)
 3 Temporary service ... 10,000 (re. \$10,000)

4 NONPERSONAL SERVICE

5 Travel ... 1,000 (re. \$1,000)
 6 Contractual services ... 10,402 (re. \$10,402)

7 For services and expenses of the task force for joint oper-
 8 ations.

9 PERSONAL SERVICE

10 Personal service-regular ... 803,601 (re. \$687,713)
 11 Temporary service ... 10,000 (re. \$10,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 15,000 (re. \$15,000)
 14 Travel ... 5,000 (re. \$5,000)
 15 Contractual services ... 110,045 (re. \$98,045)
 16 Equipment ... 210,000 (re. \$210,000)

17 By chapter 51, section 1, of the laws of 2008:

18 For services and expenses of the task force for assembly
 19 purposes.

20 PERSONAL SERVICE

21 Personal service-regular ... 340,542 (re. \$210,301)
 22 Temporary service ... 10,000 (re. \$10,000)

23 NONPERSONAL SERVICE

24 Travel ... 1,000 (re. \$1,000)
 25 Contractual services ... 10,402 (re. \$10,402)

26 For services and expenses of the task force for joint oper-
 27 ations.

28 PERSONAL SERVICE

29 Personal service-regular ... 803,601 (re. \$111,073)
 30 Temporary service ... 10,000 (re. \$10,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 15,000 (re. \$14,880)
 33 Travel ... 5,000 (re. \$5,000)
 34 Contractual services ... 110,045 (re. \$87,295)
 35 Equipment ... 210,000 (re. \$210,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2007:
2 For services and expenses ... of the task force for assembly
3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 330,000 (re. \$200,856)
6 Temporary service ... 10,000 (re. \$10,000)

7 NONPERSONAL SERVICE

8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 10,402 (re. \$9,328)

10 For services and expenses ... of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Personal service-regular ... 770,000 (re. \$34,020)
14 Temporary service ... 10,000 (re. \$10,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 15,000 (re. \$3,998)
17 Travel ... 5,000 (re. \$5,000)
18 Contractual services ... 110,045 (re. \$26,133)
19 Equipment ... 210,000 (re. \$198,943)

20 By chapter 51, section 1, of the laws of 2006:
21 For services and expenses ... of the task force for assembly
22 purposes ... 341,167 (re. \$190,725)
23 For services and expenses ... of the task force for joint oper-
24 ations ... 1,087,422 (re. \$35,239)

25 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
26 propriated:
27 For services and expenses ... of the task force for assembly
28 purposes (re. \$1,068,257)

29 MISCELLANEOUS

30 SPECIAL REVENUE FUNDS - OTHER

31 LEGISLATIVE COMPUTER SERVICES FUND

32 By chapter 51, section 1, of the laws of 2013:
33 For services and expenses of the Legislative Computer Services Fund.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000,000 (re. \$1,000,000)
36 Equipment ... 500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 (re. \$1,000,000)
5 Equipment ... 500,000 (re. \$500,000)

6 By chapter 51, section 1, of the laws of 2011:
7 For services and expenses of the Legislative Computer Services Fund.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000,000 (re. \$1,000,000)
10 Equipment ... 500,000 (re. \$500,000)

11 By chapter 51, section 1, of the laws of 2010:
12 For services and expenses of the Legislative Computer Services Fund.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000,000 (re. \$197,208)
15 Equipment ... 500,000 (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2009:
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000,000 (re. \$1,295)
20 Equipment ... 500,000 (re. \$498,015)

21 By chapter 51, section 1, of the laws of 2008:
22 For services and expenses of the Legislative Computer Services Fund.

23 NONPERSONAL SERVICE

24 Equipment ... 500,000 (re. \$335,084)

25 SENATE RECYCLABLE MATERIALS, INFORMATION
26 SERVICES AND CONFERENCE FUND

27 By chapter 51, section 1, of the laws of 2013:
28 For services and expenses 50,000 (re. \$50,000)

29 By chapter 51, section 1, of the laws of 2012:
30 For services and expenses 50,000 (re. \$50,000)

31 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
32 SERVICES AND CONFERENCE FUND

33 By chapter 51, section 1, of the laws of 2013:
34 For services and expenses 50,000 (re. \$50,000)

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1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses ... 50,000 (re. \$50,000)
3 S 5. This act shall take effect immediately and shall be deemed to
4 have been in full force and effect on and after April 1, 2014.

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