

S E N A T E - A S S E M B L Y

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 LEGISLATURE AND JUDICIARY

2 Section 1. The several amounts named in this section or so much there-
3 of as shall be sufficient to accomplish the purposes designated by the
4 appropriations, are hereby appropriated and authorized to be paid as
5 hereinafter provided, to the respective public officers and for the
6 fiscal year beginning April 1, 2014.

7 GENERAL FUND / STATE OPERATIONS
8 STATE PURPOSES ACCOUNT

9 THE LEGISLATURE

10 OFFICE OF THE LIEUTENANT GOVERNOR

11 ADMINISTRATION PROGRAM 274,635
12 -----

13 PERSONAL SERVICE

14 Personal service-regular 260,000
15 -----

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2014-15

1 Amount available for personal service 260,000
2 -----

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635
6 -----
7 Amount available for nonpersonal service 14,635
8 -----

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
11 ities incurred prior to April 1, 2014), including travel
12 outside the state, in accordance with the following
13 schedule 91,903,654
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
18 pursuant to section 5 of the legislative
19 law 5,008,500
20 For payment of allowances to members desig-
21 nated by the temporary president, pursuant
22 to the schedule of such allowances set
23 forth in section 5-a of the legislative
24 law 1,289,500
25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees:
28 Personal service-regular 32,404,725
29 For personal service of employees and for
30 temporary and expert services for senate
31 operations:
32 Personal service-regular 27,984,758
33 For personal service of employees and for
34 temporary and expert services for the
35 senate student program office:
36 Personal service-regular 158,384
37 Temporary service 593,939
38 -----
39 Amount available for personal service 67,439,806
40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials 8,728,485
43 Travel 1,554,141
44 Miscellaneous contractual services 11,557,989

LEGISLATURE AND JUDICIARY 2014-15

1 Equipment 2,623,233
 2 -----
 3 Amount available for nonpersonal service .. 24,463,848
 4 -----

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2014), including travel outside the
 8 state, in accordance with the following schedule 102,296,491
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 11,925,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 23,112,207
 23 Temporary service 2,261,960
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 38,770,768
 28 Temporary service 460,907
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 223,563
 34 Temporary service 705,586
 35 -----
 36 Amount available for personal service 79,052,491
 37 -----

NONPERSONAL SERVICE

39 Supplies and materials 7,075,000
 40 Travel 2,719,000
 41 Miscellaneous contractual services 12,111,000
 42 Equipment 1,339,000
 43 -----
 44 Amount available for nonpersonal service 23,244,000
 45 -----

LEGISLATURE AND JUDICIARY 2014-15

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2014), including travel outside the state, in accordance with the following schedule 5,830,456
 =====

PERSONAL SERVICE

Personal service-regular 5,291,456
 Temporary service 159,000

 Amount available for personal service 5,450,456

NONPERSONAL SERVICE

Supplies and materials 188,000
 Travel 29,000
 Contractual services 114,000
 Equipment 49,000

 Amount available for nonpersonal service 380,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2014) pursuant to section 80 of the legislative law in accordance with the following schedule 376,949
 =====

PERSONAL SERVICE

Personal service-regular 361,282

 Amount available for personal service 361,282

NONPERSONAL SERVICE

Supplies and materials 6,667
 Travel 6,000
 Contractual services 2,000
 Equipment 1,000

 Amount available for nonpersonal service 15,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule 377,058

LEGISLATURE AND JUDICIARY 2014-15

1 =====

2 NONPERSONAL SERVICE

3	Contractual services	377,058
4		-----
5	Amount available for nonpersonal service	377,058
6		-----

7 LEGISLATIVE HEALTH SERVICE

8	For services and expenses for the operation of the legis-	
9	lative health service (including liabilities incurred	
10	prior to April 1, 2014) in accordance with the following	
11	schedule	211,266
12		=====

13 PERSONAL SERVICE

14	Personal service-regular	183,566
15		-----
16	Amount available for personal service	183,566
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	25,700
20	Contractual services	1,000
21	Equipment	1,000
22		-----
23	Amount available for nonpersonal service	27,700
24		-----

25 LEGISLATIVE LIBRARY

26	For services and expenses for the operation of the legis-	
27	lative library (including liabilities incurred prior to	
28	April 1, 2014) in accordance with the following schedule	
29	798,221
30		=====

31 PERSONAL SERVICE

32	Personal service-regular	419,221
33		-----
34	Amount available for personal service	419,221
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	247,500
38	Contractual services	126,500
39	Equipment	5,000
40		-----

LEGISLATURE AND JUDICIARY 2014-15

1 Amount available for nonpersonal service 379,000
2 -----

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-
5 lative messenger service (including liabilities incurred
6 prior to April 1, 2014) in accordance with the following
7 schedule 907,830
8 =====
9

PERSONAL SERVICE

10 Personal service-regular 905,830
11 -----
12 Amount available for personal service 905,830
13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 2,000
16 -----
17 Amount available for nonpersonal service 2,000
18 -----

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,
21 and for expenses of maintenance and operation, including
22 travel outside of the state, in accordance with the
23 following schedule 13,009,482
24 =====

25 PERSONAL SERVICE

26 Personal service-regular 10,588,688
27 Temporary service 169,240
28 -----
29 Amount available for personal service 10,757,928
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 332,021
33 Travel 50,577
34 Contractual services 1,710,163
35 Equipment 158,793
36 -----
37 Amount available for nonpersonal service 2,251,554
38 -----

LEGISLATURE AND JUDICIARY 2014-15

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities
 3 incurred prior to April 1, 2014) of the task force for
 4 senate purposes in accordance with the following sche-
 5 dule 358,325
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular 347,923
 9 -----
 10 Amount available for personal service 347,923
 11 -----

12 NONPERSONAL SERVICE

13 Travel 3,000
 14 Contractual services 7,402
 15 -----
 16 Amount available for nonpersonal service 10,402
 17 -----

18 For services and expenses (including liabilities incurred
 19 prior to April 1, 2014) of the task force for assembly
 20 purposes in accordance with the following schedule 358,325
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular 338,125
 24 Temporary service 9,000
 25 -----
 26 Amount available for personal service 347,125
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 1,000
 30 Travel 1,000
 31 Contractual services 9,200
 32 -----
 33 Amount available for nonpersonal service 11,200
 34 -----

35 For services and expenses (including liabilities incurred
 36 prior to April 1, 2014) of the task force for joint
 37 operations in accordance with the following schedule 1,142,109
 38 -----

LEGISLATURE AND JUDICIARY 2014-15

PERSONAL SERVICE

1		
2	Personal service-regular	797,109
3	Temporary service	9,000
4		-----
5	Amount available for personal service	806,109
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials	17,000
9	Travel	5,000
10	Contractual services	106,000
11	Equipment	208,000
12		-----
13	Amount available for nonpersonal service	336,000
14		-----

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

15		
16		
17	For services and expenses of the Legislative Computer	
18	Services Fund in accordance with the following schedule	1,500,000
19		-----

NONPERSONAL SERVICE

20		
21	Contractual services	1,000,000
22	Equipment	500,000
23		-----
24	Amount available for nonpersonal service	1,500,000
25		-----

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

26		
27		
28	For services and expenses of the Senate Recyclable Materi-	
29	als, Information Services and Conference Fund in accord-	
30	ance with the following schedule	50,000
31		-----

NONPERSONAL SERVICE

32		
33	Supplies and materials	50,000
34		-----
35	Amount available for nonpersonal service	50,000
36		-----

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

37		
38		
39	For services and expenses of the Assembly Recyclable Mate-	
40	rials, Information Services and Conference Fund in	
41	accordance with the following schedule	50,000

LEGISLATURE AND JUDICIARY 2014-15

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials 50,000
 4 -----
 5 Amount available for nonpersonal service 50,000
 6 -----

7 GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the
 11 Senate Chamber and other purposes as funded by non-state
 12 grants in accordance with the following schedule 250,000
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services 250,000
 16 -----
 17 Amount available for nonpersonal service 250,000
 18 -----

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the
 21 Assembly Chamber and other purposes as funded by non-
 22 state grants in accordance with the following schedule 250,000
 23 -----

24 NONPERSONAL SERVICE

25 Contractual services 250,000
 26 -----
 27 Amount available for nonpersonal service 250,000
 28 -----

LEGISLATURE AND JUDICIARY 2014-15

THE JUDICIARY

S 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2014.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	1,819,326,742	0
Special Revenue Funds - Federal	7,500,000	15,525,000
Special Revenue Funds - Other	210,181,551	26,000,000
	-----	-----
All Funds	2,037,008,293	41,525,000
	=====	=====

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
GF-St/Local	1,816,881,158	2,445,584	0	1,819,326,742
SR-Federal	7,500,000	0	0	7,500,000
SR-Other	110,249,640	99,931,911	0	210,181,551
	-----	-----	-----	-----
All Funds	1,934,630,798	102,377,495	0	2,037,008,293
	=====	=====	=====	=====

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 1,527,385,204

General Fund / State Operations
State Purposes Account

LEGISLATURE AND JUDICIARY 2014-15

PERSONAL SERVICE

1		
2	Personal service - regular	1,285,463,603
3	Personal service - temporary	1,083,734
4	Personal service - holiday / overtime	
5	compensation	18,567,838
6		-----
7	Amount available for personal service	1,305,115,175
8		-----

NONPERSONAL SERVICE

9		
10	Supplies and Materials	26,135,688
11	Travel	1,955,471
12	Contractual Services	134,154,317
13	Equipment	3,986,898
14		-----
15	Amount available for nonpersonal service ...	166,232,374
16		-----
17	Program account subtotal	1,471,347,549
18		-----

19 Special Revenue Funds - Other / State Operations
20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
22 section 94-a of the state finance law.

PERSONAL SERVICE

23		
24	Personal service - regular	20,108,459
25		-----
26	Amount available for personal service	20,108,459
27		-----

NONPERSONAL SERVICE

28		
29	Supplies and Materials	253,400
30	Travel	4,650
31	Contractual Services	3,848,187
32		-----
33	Amount available for nonpersonal service	4,106,237
34		-----
35	Program fund subtotal	24,214,696
36		-----

37 Special Revenue Funds - Other / State Operations
38 Judiciary Data Processing Offset Fund

39 For services and expenses as provided by
40 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2014-15

PERSONAL SERVICE

Personal service - regular 17,590,106
 Personal service - holiday / overtime
 compensation 115,800

 Amount available for personal service 17,705,906

NONPERSONAL SERVICE

Contractual services 4,000,000

 Amount available for nonpersonal service 4,000,000

 Program fund subtotal 21,705,906

Special Revenue Funds - Other / State Operations
 Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 605,459
 Personal service - holiday / overtime
 compensation 62

 Program fund subtotal 605,521

Special Revenue Funds - Federal / State Operations
 Federal Operating Grants Fund
 Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
 outside the state and the payment of
 liabilities incurred prior to April 1,
 2014 3,000,000

 Program account subtotal 3,000,000

Special Revenue Funds - Federal / State Operations
 Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
 outside the state and the payment of lia-
 bilities incurred prior to April 1, 2014 4,500,000

LEGISLATURE AND JUDICIARY 2014-15

1	Program account subtotal	4,500,000	
2			-----
3	Special Revenue Funds - Other / State Operations		
4	Miscellaneous Special Revenue Fund		
5			
	PERSONAL SERVICE		
6	Personal service - regular	970,654	
7			-----
8	Amount available for personal service	970,654	
9			-----
10			
	NONPERSONAL SERVICE		
11	Supplies and Materials	1,500	
12	Travel	1,500	
13	Contractual Services	1,037,878	
14			-----
15	Amount available for nonpersonal service ...	1,040,878	
16			-----
17	Program fund subtotal	2,011,532	
18			-----
19	COURT OF APPEALS	14,839,110	
20			-----
21	General Fund / State Operations		
22	State Purposes Account		
23			
	PERSONAL SERVICE		
24	Personal service - regular	12,871,899	
25	Personal service - holiday / overtime		
26	compensation	114,000	
27			-----
28	Amount available for personal service	12,985,899	
29			-----
30			
	NONPERSONAL SERVICE		
31	Supplies and Materials	939,331	
32	Travel	378,610	
33	Contractual Services	535,270	
34			-----
35	Amount available for nonpersonal service	1,853,211	
36			-----
37	Program account subtotal	14,839,110	
38			-----
39	APPELLATE COURT OPERATIONS	74,391,608	
40			-----
41	General Fund / State Operations		

LEGISLATURE AND JUDICIARY 2014-15

1	State Purposes Account	
2		
		PERSONAL SERVICE
3	Personal service - regular	69,378,321
4	Personal service - temporary	147,834
5	Personal service - holiday / overtime	
6	compensation	138,700
7		-----
8	Amount available for personal service	69,664,855
9		-----
10		NONPERSONAL SERVICE
11	Supplies and Materials	2,542,048
12	Travel	428,732
13	Contractual Services	1,755,973
14		-----
15	Amount available for nonpersonal service	4,726,753
16		-----
17	Program account subtotal	74,391,608
18		-----
19	APPELLATE AUXILIARY OPERATIONS	229,521,468
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23		PERSONAL SERVICE
24	Personal service - regular	27,323,233
25	Personal service - temporary	553,684
26	Personal service - holiday / overtime	
27	compensation	600
28		-----
29	Amount available for personal service	27,877,517
30		-----
31		NONPERSONAL SERVICE
32	Supplies and Materials	407,552
33	Travel	398,700
34	Contractual Services	154,643,851
35		-----
36	Amount available for nonpersonal service ...	155,450,103
37		-----
38	Program account subtotal	183,327,620
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Attorney Licensing Fund	

LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses funded from fees
 2 required pursuant to section 468-a of the
 3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 15,168,188
 6 Personal service - temporary 297,794
 7 Personal service - holiday / overtime
 8 compensation 16,000
 9 -----
 10 Amount available for personal service 15,481,982
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials 436,981
 14 Travel 122,508
 15 Contractual Services 5,152,377
 16 -----
 17 Amount available for nonpersonal service 5,711,866
 18 -----
 19 Program fund subtotal 21,193,848
 20 -----

21 Special Revenue Funds - Other / State Operations
 22 Indigent Legal Services Fund

23 For services and expenses as provided by
 24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services 25,000,000
 27 -----
 28 Amount available for nonpersonal service 25,000,000
 29 -----
 30 Program fund subtotal 25,000,000
 31 -----

32 ADMINISTRATION AND GENERAL SUPPORT 20,736,745
 33 -----

34 General Fund / State Operations
 35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 16,145,592
 38 Personal service - holiday / overtime
 39 compensation 6,600
 40 -----
 41 Amount available for personal service 16,152,192
 42 -----

LEGISLATURE AND JUDICIARY 2014-15

NONPERSONAL SERVICE

1		
2	Supplies and Materials	190,264
3	Travel	595,600
4	Contractual Services	1,037,215
5		-----
6	Amount available for nonpersonal service	1,823,079
7		-----
8	Program account subtotal	17,975,271
9		-----

Special Revenue Funds - Other / State Operations
 Court Facilities Incentive Aid Fund

PERSONAL SERVICE

13	Personal service - regular	1,150,509
14		-----
15	Amount available for personal service	1,150,509
16		-----

NONPERSONAL SERVICE

18	Supplies and Materials	3,500
19	Travel	7,500
20		-----
21	Amount available for nonpersonal service	11,000
22		-----
23	Program fund subtotal	1,161,509
24		-----

Special Revenue Funds - Other / State Operations
 Attorney Licensing Fund

For services and expenses funded from fees
 required pursuant to section 468-a of the
 judiciary law.

PERSONAL SERVICE

31	Personal service - regular	857,756
32	Personal service - holiday / overtime	
33	compensation	10,000
34		-----
35	Amount available for personal service	867,756
36		-----

NONPERSONAL SERVICE

38	Supplies and Materials	81,000
39	Travel	750
40	Contractual Services	650,459
41		-----

LEGISLATURE AND JUDICIARY 2014-15

1 Amount available for nonpersonal service 732,209
 2 -----
 3 Program fund subtotal 1,599,965
 4 -----

5 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 55,000,000
 6 -----

7 General Fund / State Operations
 8 State Purposes Account

9 MAINTENANCE UNDISTRIBUTED

10 For services and expenses necessary to
 11 implement recommendations of the chief
 12 judge's task force to expand access to
 13 civil legal services in New York, which
 14 may include suballocation by the chief
 15 administrator to other state departments
 16 or agencies outside the judiciary 55,000,000
 17 -----
 18 Program account subtotal 55,000,000
 19 -----

20 LAWYERS' CLIENT PROTECTION 12,756,663
 21 -----

22 Special Revenue Funds - Other / State Operations
 23 Lawyers' Fund for Client Protection of the State of New York

24 For expenses associated with the operation
 25 of the Lawyers' Fund for Client Protection
 26 of the State of New York; provided that,
 27 notwithstanding any other provision of law
 28 to the contrary, and in accordance with
 29 section 4 of the state finance law, the
 30 state comptroller is hereby authorized and
 31 directed to transfer, upon the request of
 32 the chief administrator of the courts, up
 33 to \$3,750,000 from the Special Revenue
 34 Funds - Other/State Operations Attorney
 35 Licensing Fund to the Lawyers' Fund for
 36 Client Protection of the State of New York
 37 on or before March 31, 2015.

38 PERSONAL SERVICE

39 Personal service - regular 476,663
 40 -----
 41 Amount available for personal service 476,663
 42 -----

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2	Supplies and Materials	23,500
3	Travel	26,000
4	Contractual Services	12,230,500
5		-----
6	Amount available for nonpersonal service ...	12,280,000
7		-----
8	Program fund subtotal	12,756,663
9		-----

10 AID TO LOCALITIES 102,377,495
 11 -----

12 General Fund / Aid to Localities
 13 Local Assistance Account

14 MAINTENANCE UNDISTRIBUTED

15	For services and expenses associated with	
16	the justice court assistance program	2,445,584
17		-----
18	Program account subtotal	2,445,584
19		-----

20 Special Revenue Funds - Other / Aid to Localities
 21 Court Facilities Incentive Aid Fund

22 For expenses necessary to implement the
 23 provisions of law relating to the furnish-
 24 ing of court facilities and the provisions
 25 of section 219-a of the judiciary law;
 26 provided that, notwithstanding any other
 27 provision of law to the contrary, and in
 28 accordance with section 4 of the state
 29 finance law, where monies in the court
 30 facilities incentive aid fund, including
 31 such monies as may be transferred thereto
 32 pursuant to subdivision 6 of section 94 of
 33 the state finance law, are insufficient to
 34 meet vouchers presented for payment
 35 charged to this appropriation or for
 36 transfers made pursuant to paragraph (b)
 37 of subdivision 2 of such section, the
 38 state comptroller is hereby authorized and
 39 directed to transfer, upon the request of
 40 the chief administrator of the courts,
 41 sufficient monies to meet such vouchers or
 42 to permit such transfers, not exceeding
 43 \$55,000,000 from the General Fund to the
 44 Court Facilities Incentive Aid Fund on or
 45 before March 31, 2015.

LEGISLATURE AND JUDICIARY 2014-15

1		MAINTENANCE UNDISTRIBUTED	
2	For services and expenses associated with		
3	the court facilities incentive aid program		
4	99,931,911	
5		-----	
6	Program fund subtotal	99,931,911	
7		-----	

LEGISLATURE AND JUDICIARY 2014-15

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2014-2015

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----	-----
12	GF-State/Local	0	15,000,000	0	15,000,000
13		-----	-----	-----	-----
14	All Funds	0	15,000,000	0	15,000,000
15		=====	=====	=====	=====

16 SCHEDULE

17	IOLA SUPPORT	15,000,000
18		-----

19 General Fund / Aid to Localities
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law, as added by chapter 659 of the
 26 laws of 1983; provided, however, such direction shall be
 27 given not later than thirty days after this act shall
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30	For services and expenses in relation to	
31	IOLA	15,000,000
32		-----
33	Program account subtotal	15,000,000
34		-----

LEGISLATURE AND JUDICIARY 2014-15

NEW FAMILY COURT JUDGESHIPS

1
2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	5,000,000
5		-----
6	All Funds	5,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 GF-State/Local	5,000,000	0	0	5,000,000
12 -----	-----	-----	-----	-----
13 All Funds	5,000,000	0	0	5,000,000
14 =====	=====	=====	=====	=====
15				

16 SCHEDULE

17 NEW FAMILY COURT JUDGESHIPS	5,000,000
18	-----
19 General Fund / State Operations	
20 State Purposes Account	

21 MAINTENANCE UNDISTRIBUTED

22 For services and expenses associated with

23 the establishment of twenty additional

24 family court judgeships for the unified

25 court system, effective January 1, 2015,

26 pursuant to a chapter of the laws of 2014

27 that becomes a law not later than June 30,

28 2014

29

30 Program account subtotal	5,000,000
31	-----

LEGISLATURE AND JUDICIARY 2014-15

1 GENERAL STATE CHARGES 2014-15

2 For services and expenses including travel outside the
 3 state and the payment of liabilities incurred prior to
 4 April 1, 2014 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	642,103,529
7	Special Revenue Funds - Other	27,030,262
8		-----
9	All Funds	669,133,791
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	642,103,529	0	0	642,103,529
16	SR-Other	27,030,262	0	0	27,030,262
17		-----	-----	-----	-----
18	All Funds	669,133,791	0	0	669,133,791
19		=====	=====	=====	=====

20 SCHEDULE

21 GENERAL STATE CHARGES 669,133,791
 22 -----

23 General Fund / State Operations
 24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits 642,103,529
 27 -----
 28 Program account subtotal 642,103,529
 29 -----

30 Special Revenue Funds - Other / State Operations
 31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits 7,570,875
 34 -----
 35 Program fund subtotal 7,570,875
 36 -----

37 Special Revenue Funds - Other / State Operations
 38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2014-15

FRINGE BENEFITS

1		
2	For Fringe Benefits	771,722
3		-----
4	Program fund subtotal	771,722
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Lawyers' Fund for Client Protection	

FRINGE BENEFITS

8		
9	For Fringe Benefits	209,098
10		-----
11	Program fund subtotal	209,098
12		-----
13	Special Revenue Funds - Other / State Operations	
14	New York City County Clerks' Operations Offset Fund	

FRINGE BENEFITS

15		
16	For Fringe Benefits	10,542,570
17		-----
18	Program fund subtotal	10,542,570
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Judiciary Data Processing Offset Fund	

FRINGE BENEFITS

22		
23	For Fringe Benefits	7,935,977
24		-----
25	Program fund subtotal	7,935,977
26		-----

LEGISLATURE AND JUDICIARY 2014-15

1 REAPPROPRIATIONS

2 S 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2014.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Other / State Operations
13 Judiciary Data Processing Offset Fund

14 By chapter 51, section 2, of the laws of 2013:
15 For services and expenses as provided by section 94-b of the state
16 finance law.
17 Contractual Services ... 4,000,000 (re. \$4,000,000)

18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund
20 Federal Miscellaneous Grants (Operating) Account

21 By chapter 51, section 2, of the laws of 2013:
22 For services and expenses including travel outside the state and the
23 payment of liabilities incurred prior to April 1, 2013
24 3,500,000 (re. \$3,500,000)

25 By chapter 51, section 2, of the laws of 2012, as reappropriated by
26 chapter 51, section 3, of the laws of 2013:
27 For services and expenses including travel outside the state and the
28 payment of liabilities incurred prior to April 1, 2012
29 5,000,000 (re. \$2,000,000)

30 By chapter 51, section 2, of the laws of 2011, as reappropriated by
31 chapter 51, section 3, of the laws of 2013:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2011
34 5,500,000 (re. \$600,000)

35 By chapter 51, section 2, of the laws of 2010, as reappropriated by
36 chapter 51, section 3, of the laws of 2013:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2010
39 6,500,000 (re. \$600,000)

40 Special Revenue Funds - Federal / State Operations
41 Federal Grants - Health and Human Services

LEGISLATURE AND JUDICIARY 2014-15

- 1 By chapter 51, section 2, of the laws of 2013:
 2 For services and expenses including travel outside the state and the
 3 payment of liabilities incurred prior to April 1, 2012
 4 5,500,000 (re. \$5,500,000)
- 5 By chapter 51, section 2, of the laws of 2012, as reappropriated by
 6 chapter 51, section 3, of the laws of 2013:
 7 For services and expenses including travel outside the state and the
 8 payment of liabilities incurred prior to April 1, 2012
 9 5,500,000 (re. \$3,000,000)
- 10 By chapter 51, section 2, of the laws of 2011, as reappropriated by
 11 chapter 51, section 3, of the laws of 2013:
 12 For services and expenses including travel outside the state and the
 13 payment of liabilities incurred prior to April 1, 2011
 14 5,000,000 (re. \$150,000)
- 15 By chapter 51, section 2, of the laws of 2009, as reappropriated by
 16 chapter 51, section 3, of the laws of 2013:
 17 For services and expenses including travel outside the state and the
 18 payment of liabilities incurred prior to April 1, 2009
 19 2,600,000 (re. \$175,000)
- 20 Special Revenue Funds - Other / State Operations
 21 Miscellaneous Special Revenue Fund
- 22 By chapter 51, section 2, of the laws of 2013:
 23 Contractual Services ... 1,052,878 (re. \$1,000,000)
- 24 By chapter 51, section 2, of the laws of 2012, as reappropriated by
 25 chapter 51, section 3, of the laws of 2013:
 26 For services and expenses including travel outside the state and the
 27 payment of liabilities incurred prior to April 1, 2012
 28 1,500,000 (re. \$1,000,000)
- 29 AID TO LOCALITIES
- 30 Special Revenue Funds - Other / Aid to Localities
 31 Court Facilities Incentive Aid Fund
- 32 By chapter 51, section 2, of the laws of 2013:
 33 For expenses necessary to implement the provisions of law relating to
 34 the furnishing of court facilities and the provisions of section
 35 219-a of the judiciary law; provided that, notwithstanding any other
 36 provision of law to the contrary, and in accordance with section 4
 37 of the state finance law, where moneys in the court facilities
 38 incentive aid fund, including such moneys as may be transferred
 39 thereto pursuant to subdivision 6 of section 94 of the state finance
 40 law, are insufficient to meet vouchers presented for payment charged
 41 to this appropriation or for transfers made pursuant to paragraph
 42 (b) of subdivision 2 of such section, the state comptroller is here-
 43 by authorized and directed to transfer, upon the request of the
 44 chief administrator of the courts, sufficient moneys to meet such
 45 vouchers or to permit such transfers, not exceeding \$55,000,000 from

LEGISLATURE AND JUDICIARY 2014-15

1 the General Fund to the Court Facilities Incentive Aid Fund on or
2 before March 31, 2014.

3 For services and expenses associated with the court facilities incentive
4 aid program ... 99,931,911 (re. \$10,000,000)
5 -----

6 By chapter 51, section 2, of the laws of 2012, as reappropriated by
7 chapter 51, section 3, of the laws of 2013:

8 For expenses necessary to implement the provisions of law relating to
9 the furnishing of court facilities and the provisions of section
10 219-a of the judiciary law; provided that, notwithstanding any other
11 provision of law to the contrary, and in accordance with section 4
12 of the state finance law, where moneys in the court facilities
13 incentive aid fund, including such moneys as may be transferred
14 thereto pursuant to subdivision 6 of section 94 of the state finance
15 law, are insufficient to meet vouchers presented for payment charged
16 to this appropriation or for transfers made pursuant to paragraph
17 (b) of subdivision 2 of such section, the state comptroller is here-
18 by authorized and directed to transfer, upon the request of the
19 chief administrator of the courts, sufficient moneys to meet such
20 vouchers or to permit such transfers, not exceeding \$50,000,000 from
21 the General Fund to the Court Facilities Incentive Aid Fund on or
22 before March 31, 2013.

23 For services and expenses associated with the court facilities incentive
24 aid program ... 99,198,456 (re. \$10,000,000)

25 Total reappropriations for state operations and aid to
26 localities 41,525,000
27 =====

28 CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

29 COURTHOUSE IMPROVEMENTS (CCP)

30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 51, section 2, of the laws of 2007, as reappropriated by
33 chapter 51, section 3, of the laws of 2013:

34 For expenses associated with the acquisition of and improvements to a
35 training academy in Kings County for the training of court security
36 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

37 By chapter 51, section 2, of the laws of 2007, as reappropriated by
38 chapter 51, section 3, of the laws of 2013:

39 For expenses associated with the acquisition of and improvements to a
40 training academy in Kings County for the training of court security
41 personnel (52JT0707) ... 24,200,000 (re. \$17,300,000)

LEGISLATURE AND JUDICIARY 2014-15

1 S 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2014.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2013. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 SCHEDULE

23 By chapter 51, section 1, of the laws of 2013:

- 24 For payment of salaries to Members, 63, pursuant to section 5 of the
- 25 legislative law ... 5,008,500 (re. \$1,479,552)
- 26 For payment of allowances to members designated by the temporary pres-
- 27 ident, pursuant to the schedule of such allowances set forth in
- 28 section 5-a of the legislative law ... 1,289,500 (re. \$532,750)
- 29 For personal service of employees and for temporary and expert
- 30 services of members' offices and of standing committees:
- 31 Personal service-regular ... 32,404,725 (re. \$14,366,533)
- 32 For personal service of employees and for temporary and expert
- 33 services for senate operations:
- 34 Personal service-regular ... 27,984,758 (re. \$14,080,793)
- 35 For personal service of employees and for temporary and expert
- 36 services for the senate student program office:
- 37 Personal service-regular ... 158,384 (re. \$66,881)
- 38 Temporary service ... 593,939 (re. \$451,845)

39 By chapter 51, section 1, of the laws of 2012:

- 40 For payment of allowances to members designated by the temporary pres-
- 41 ident, pursuant to the schedule of such allowances set forth in
- 42 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
- 43 For personal service of employees and for temporary and expert
- 44 services for the senate student program office:
- 45 Personal service-regular ... 158,384 (re. \$42,528)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2011:

2 For personal service of employees and for temporary and expert
3 services for the senate student program office:
4 Personal service-regular ... 158,384 (re. \$63,384)

5 NONPERSONAL SERVICE

6 By chapter 51, section 1, of the laws of 2013:

7 Supplies and materials ... 8,728,485(re. \$7,514,176)
8 Travel ... 1,554,141 (re. \$1,552,940)
9 Miscellaneous contractual services ... 11,557,989 .. (re. \$10,718,419)
10 Equipment ... 2,623,233 (re. \$2,611,113)

11 By chapter 51, section 1, of the laws of 2012:

12 Supplies and materials ... 9,068,485 (re. \$3,319,153)
13 Travel ... 1,554,141 (re. \$279,577)
14 Miscellaneous contractual services ... 11,897,989 .. (re. \$10,100,108)
15 Equipment ... 2,623,233 (re. \$911,338)

16 By chapter 51, section 1, of the laws of 2011:

17 Supplies and materials ... 4,068,485 (re. \$1,000)
18 Travel ... 1,554,141 (re. \$1,552,429)
19 Equipment ... 2,623,233 (re. \$14,260)

20 By chapter 51, section 1, of the laws of 2010:

21 Equipment ... 2,623,233 (re. \$2,085,563)

22 THE ASSEMBLY

23 SCHEDULE

24 PERSONAL SERVICE

25 By chapter 51, section 1, of the laws of 2013:

26 Members, 150, payment of salaries pursuant to section 5 of the legis-
27 lative law ... 11,925,000 (re. \$3,824,932)
28 For payment of allowances to members designated by the speaker pursu-
29 ant to the provisions of section 5-a of the legislative law ...
30 1,592,500 (re. \$536,934)
31 For personal service of employees and for temporary and expert
32 services of members' offices and of standing committees and subcom-
33 mittees:
34 Personal service-regular ... 23,112,207 (re. \$7,599,558)
35 Temporary service ... 2,261,960 (re. \$1,170,867)
36 For personal service of employees and for temporary and expert
37 services for administrative and program support operations:
38 Personal service-regular ... 38,770,768 (re. \$16,143,542)
39 Temporary service ... 460,907 (re. \$315,373)
40 For the Assembly Intern and Youth Participation Program for personal
41 service of employees and for temporary and expert services:
42 Personal service-regular ... 223,563 (re. \$91,633)
43 Temporary service ... 705,586 (re. \$406,857)

44 By chapter 51, section 1, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2014-15

1 Members, 150, payment of salaries pursuant to section 5 of the legis-
 2 lative law ... 11,925,000 (re. \$383,323)
 3 For payment of allowances to members designated by the speaker pursu-
 4 ant to the provisions of section 5-a of the legislative law ...
 5 1,592,500 (re. \$228,569)
 6 For personal service of employees and for temporary and expert
 7 services of members' offices and of standing committees and subcom-
 8 mittees:
 9 Personal service-regular ... 23,112,207 (re. \$453,043)
 10 Temporary service ... 2,261,960 (re. \$340,000)
 11 For personal service of employees and for temporary and expert
 12 services for administrative and program support operations:
 13 Personal service-regular ... 38,770,768 (re. \$16,690,522)
 14 Temporary service ... 460,907 (re. \$194,464)
 15 For the Assembly Intern and Youth Participation Program for personal
 16 service of employees and for temporary and expert services:
 17 Personal service-regular ... 223,563 (re. \$26,940)
 18 Temporary service ... 705,586 (re. \$20,604)

19 By chapter 51, section 1, of the laws of 2011:
 20 For personal service of employees and for temporary and expert
 21 services for administrative and program support operations:
 22 Temporary service ... 460,907 (re. \$233,866)

23 By chapter 51, section 1, of the laws of 1992:
 24 Members, 150, payment of salaries pursuant to section 5 of the legis-
 25 lative law 8,625,000 (re. \$12,163)

26 NONPERSONAL SERVICE

27 By chapter 51, section 1, of the laws of 2013:
 28 Supplies and materials ... 7,075,000 (re. \$4,682,685)
 29 Travel ... 2,719,000 (re. \$1,642,220)
 30 Miscellaneous contractual services ... 12,111,000 ... (re. \$6,489,126)
 31 Equipment ... 1,339,000 (re. \$324,200)

32 By chapter 51, section 1, of the laws of 2012:
 33 Travel ... 2,719,000 (re. \$1,194,748)
 34 Miscellaneous contractual services ... 12,111,000 ... (re. \$9,776,302)
 35 Equipment ... 1,339,000 (re. \$1,136,509)

36 ASSEMBLY WAYS AND MEANS COMMITTEE

37 By chapter 51, section 1, of the laws of 2013:

38 PERSONAL SERVICE

39 Personal service-regular ... 5,291,456 (re. \$1,647,490)
 40 Temporary service ... 159,000 (re. \$139,535)

41 NONPERSONAL SERVICE

42 Supplies and materials ... 188,000 (re. \$114,961)
 43 Travel ... 29,000 (re. \$29,000)

LEGISLATURE AND JUDICIARY 2014-15

1 Contractual services ... 114,000 (re. \$108,943)
 2 Equipment ... 49,000 (re. \$48,651)

3 By chapter 51, section 1, of the laws of 2012:

4 PERSONAL SERVICE

5 Personal service-regular ... 5,291,456 (re. \$340,778)
 6 Temporary service ... 159,000 (re. \$111,828)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 188,000 (re. \$3,618)
 9 Travel ... 29,000 (re. \$29,000)
 10 Contractual services ... 114,000 (re. \$20,040)
 11 Equipment ... 49,000 (re. \$46,510)

12 By chapter 51, section 1, of the laws of 2011:

13 PERSONAL SERVICE

14 Personal service-regular ... 5,291,456 (re. \$425,617)
 15 Temporary service ... 159,000 (re. \$120,790)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 188,000 (re. \$47)
 18 Travel ... 29,000 (re. \$29,000)
 19 Contractual services ... 114,000 (re. \$10,082)
 20 Equipment ... 49,000 (re. \$9,420)

21 By chapter 51, section 1, of the laws of 2010:

22 PERSONAL SERVICE

23 Personal service-regular ... 5,291,456 (re. \$590,218)
 24 Temporary service ... 159,000 (re. \$129,355)

25 NONPERSONAL SERVICE

26 Travel ... 29,000 (re. \$28,622)
 27 Equipment ... 49,000 (re. \$47,817)

28 By chapter 51, section 1, of the laws of 2009:

29 NONPERSONAL SERVICE

30 Travel ... 30,000 (re. \$28,751)
 31 Equipment ... 50,000 (re. \$49,200)

32 By chapter 51, section 1, of the laws of 2008:

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Travel ... 30,000 (re. \$13,484)
3 Equipment ... 50,000 (re. \$42,410)

4 By chapter 51, section 1, of the laws of 2007:

5 NONPERSONAL SERVICE

6 Equipment ... 50,000 (re. \$48,095)

7 SENATE AND ASSEMBLY JOINT ENTITIES
8 LEGISLATIVE ETHICS COMMISSION

9 PERSONAL SERVICE

10 By chapter 51, section 1, of the laws of 2013:

11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 361,282 (re. \$194,686)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 (re. \$2,122)
16 Travel ... 6,000 (re. \$2,700)
17 Contractual services ... 2,000 (re. \$1,943)
18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2012:

20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 361,282 (re. \$142,076)

23 NONPERSONAL SERVICE

24 Travel ... 8,000 (re. \$4,071)
25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2011:

27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 369,282 (re. \$159,518)

30 NONPERSONAL SERVICE

31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 369,282 (re. \$173,118)

4 NONPERSONAL SERVICE

5 Equipment ... 1,000 (re. \$1,000)

6 By chapter 51, section 1, of the laws of 2009:

7 For services and expenses of the Legislative Ethics Commission.

8 PERSONAL SERVICE

9 Personal service-regular ... 363,090 (re. \$237,388)

10 NONPERSONAL SERVICE

11 Contractual services ... 1,000 (re. \$100)

12 Equipment ... 1,000 (re. \$842)

13 By chapter 51, section 1, of the laws of 2008:

14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE

16 Personal service-regular ... 363,090 (re. \$214,059)

17 NONPERSONAL SERVICE

18 Equipment ... 1,000 (re. \$903)

19 By chapter 51, section 1, of the laws of 2007:

20 For services and expenses of the Legislative Ethics Committee.

21 PERSONAL SERVICE

22 Personal service-regular ... 352,000 (re. \$192,283)

23 By chapter 51, section 1, of the laws of 2006:

24 For services and expenses of the Legislative Ethics Committee
25 358,900 (re. \$138,068)

26 By chapter 51, section 1, of the laws of 2005:

27 For services and expenses of the Legislative Ethics Committee
28 358,900 (re. \$110,976)

29 By chapter 51, section 1, of the laws of 2004:

30 For services and expenses of the Legislative Ethics Committee
31 358,900 (re. \$176,455)

32 By chapter 51, section 1, of the laws of 2003:

LEGISLATURE AND JUDICIARY 2014-15

1	For services and expenses of the Legislative Ethics Committee	
2	358,900	(re. \$160,441)
3	By chapter 51, section 1, of the laws of 2002:	
4	For services and expenses of the Legislative Ethics Committee	
5	370,000	(re. \$171,793)
6	By chapter 51, section 1, of the laws of 2001:	
7	For services and expenses of the Legislative Ethics Committee	
8	370,000	(re. \$179,853)
9	By chapter 51, section 1, of the laws of 2000:	
10	For services and expenses of the Legislative Ethics Committee	
11	370,000	(re. \$259,141)
12	By chapter 51, section 1, of the laws of 1999:	
13	For services and expenses of the Legislative Ethics Committee	
14	370,000	(re. \$226,467)
15	By chapter 51, section 1, of the laws of 1998:	
16	For services and expenses of the Legislative Ethics Committee	
17	370,000	(re. \$257,387)
18	By chapter 51, section 1, of the laws of 1997:	
19	For services and expenses of the Legislative Ethics Committee	
20	370,000	(re. \$223,096)
21	By chapter 51, section 1, of the laws of 1996:	
22	For services and expenses of the Legislative Ethics Committee	
23	370,000	(re. \$121,736)
24	By chapter 51, section 1, of the laws of 1995:	
25	For services and expenses of the Legislative Ethics Committee	
26	370,000	(re. \$126,518)
27	By chapter 51, section 1, of the laws of 1994:	
28	For services and expenses of the Legislative Ethics Committee	
29	370,000	(re. \$7,895)
30	By chapter 51, section 1, of the laws of 1993:	
31	For services and expenses of the Legislative Ethics Committee	
32	370,000	(re. \$257,753)
33	By chapter 51, section 1, of the laws of 1992:	
34	For services and expenses of the Legislative Ethics Committee	
35	370,000	(re. \$339,513)
36	By chapter 51, section 1, of the laws of 1991:	
37	For services and expenses of the Legislative Ethics Committee	
38	410,000	(re. \$112,640)
39	By chapter 51, section 1, of the laws of 1990:	
40	For services and expenses of the Legislative Ethics Committee	
41	500,000	(re. \$190,724)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 1989:
 2 For services and expenses of the Legislative Ethics Committee
 3 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

5 By chapter 51, section 1, of the laws of 2013:
 6 For services and expenses for the operation of the legislative health
 7 service.

PERSONAL SERVICE

8 Personal service-regular ... 183,566 (re. \$120,414)

NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 (re. \$11,400)
 12 Contractual services ... 1,000 (re. \$867)
 13 Equipment ... 1,000 (re. \$845)

14 By chapter 51, section 1, of the laws of 2012:
 15 For services and expenses for the operation of the legislative health
 16 service.

PERSONAL SERVICE

17 Personal service-regular ... 183,566 (re. \$22,750)

NONPERSONAL SERVICE

20 Supplies and materials ... 25,700 (re. \$7,415)
 21 Contractual services ... 1,000 (re. \$738)
 22 Equipment ... 1,000 (re. \$805)

23 By chapter 51, section 1, of the laws of 2011:
 24 For services and expenses for the operation of the legislative health
 25 service.

PERSONAL SERVICE

26 Personal service-regular ... 183,566 (re. \$12,045)

NONPERSONAL SERVICE

29 Supplies and materials ... 25,700 (re. \$12,568)
 30 Contractual services ... 1,000 (re. \$1,000)
 31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2010:
 33 For services and expenses for the operation of the legislative health
 34 service.

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$3,749)
 3 Contractual services ... 1,000 (re. \$998)
 4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2009:

6 For services and expenses for the operation of the legislative health
 7 service.

8 NONPERSONAL SERVICE

9 Supplies and materials ... 26,000 (re. \$17,765)
 10 Contractual services ... 1,000 (re. \$989)
 11 Equipment ... 1,000 (re. \$437)

12 By chapter 51, section 1, of the laws of 2008:

13 For services and expenses for the operation of the legislative health
 14 service.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 26,000 (re. \$4,792)
 17 Contractual services ... 1,000 (re. \$901)
 18 Equipment ... 1,000 (re. \$581)

19 By chapter 51, section 1, of the laws of 2007:

20 For services and expenses for the operation of the legislative health
 21 service.

22 NONPERSONAL SERVICE

23 Supplies and materials ... 13,421 (re. \$2,044)
 24 Contractual services ... 1,000 (re. \$811)
 25 Equipment ... 1,000 (re. \$923)

26 By chapter 51, section 1, of the laws of 2003:

27 For services and expenses 178,838 (re. \$16,975)

28 LEGISLATIVE LIBRARY

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses for the operation of the legislative
 31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$252,840)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 247,500 (re. \$133,460)
 36 Contractual services ... 126,500 (re. \$34,652)
 37 Equipment ... 5,000 (re. \$5,000)

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1 By chapter 51, section 1, of the laws of 2012:
 2 For services and expenses for the operation of the legislative
 3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 419,221 (re. \$93,699)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 247,500 (re. \$160,051)

8 Equipment ... 32,500 (re. \$25,000)

9 By chapter 51, section 1, of the laws of 2011:
 10 For services and expenses for the operation of the legislative
 11 library.

12 PERSONAL SERVICE

13 Personal service-regular ... 419,221 (re. \$71,005)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 247,500 (re. \$155,974)

16 Equipment ... 32,500 (re. \$32,500)

17 By chapter 51, section 1, of the laws of 2010:
 18 For services and expenses for the operation of the legislative
 19 library.

20 NONPERSONAL SERVICE

21 Equipment ... 32,500 (re. \$32,500)

22 By chapter 51, section 1, of the laws of 2009:
 23 For services and expenses for the operation of the legislative
 24 library.

25 NONPERSONAL SERVICE

26 Equipment ... 32,800 (re. \$32,800)

27 By chapter 51, section 1, of the laws of 2008:
 28 For services and expenses for the operation of the legislative
 29 library.

30 NONPERSONAL SERVICE

31 Equipment ... 32,800 (re. \$32,800)

32 By chapter 51, section 1, of the laws of 2007:
 33 For services and expenses for the operation of the legislative
 34 library.

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NONPERSONAL SERVICE

Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2000:

For services and expenses and for temporary and special services ... 734,014 (re. \$302,908)

By chapter 51, section 1, of the laws of 1999:

For services and expenses and for temporary and special services ... 712,635 (re. \$605,956)

By chapter 51, section 1, of the laws of 1998:

For services and expenses and for temporary and special services ... 691,879 (re. \$374,336)

By chapter 51, section 1, of the laws of 1996:

For services and expenses and for temporary and special services ... 677,317 (re. \$109,318)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2013:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$322,725)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,402)

By chapter 51, section 1, of the laws of 2012:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$141,698)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,427)

By chapter 51, section 1, of the laws of 2011:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$71,825)

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NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$2,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$44,703)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,159)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,887)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$523)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 (re. \$64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 (re. \$4,476)

Equipment ... 1,000 (re. \$685)

By chapter 51, section 1, of the laws of 2006:

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1 For services and expenses ... 841,850 (re. \$18,351)
 2 By chapter 51, section 1, of the laws of 2005:
 3 For services and expenses ... 817,330 (re. \$22,465)
 4 By chapter 51, section 1, of the laws of 2003:
 5 For services and expenses ... 688,524 (re. \$274,909)

6 LEGISLATIVE BILL DRAFTING COMMISSION

7 By chapter 51, section 1, of the laws of 2013:
 8 For services and expenses and special services, and for expenses of
 9 maintenance and operation, including travel outside of the state.

10 PERSONAL SERVICE

11 Personal service-regular ... 10,588,688 (re. \$3,836,833)
 12 Temporary service ... 169,240 (re. \$108,976)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 332,021 (re. \$322,391)
 15 Travel ... 50,577 (re. \$50,577)
 16 Contractual services ... 1,710,163 (re. \$1,710,163)
 17 Equipment ... 158,793 (re. \$158,793)

18 By chapter 51, section 1, of the laws of 2012:
 19 For services and expenses and special services, and for expenses of
 20 maintenance and operation, including travel outside of the state.

21 PERSONAL SERVICE

22 Personal service-regular ... 10,588,688 (re. \$1,369,938)
 23 Temporary service ... 169,240 (re. \$65,875)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 332,021 (re. \$135,807)
 26 Travel ... 50,577 (re. \$50,577)
 27 Contractual services ... 1,710,163 (re. \$1,318,648)
 28 Equipment ... 158,793 (re. \$157,618)

29 By chapter 51, section 1, of the laws of 2011:
 30 For services and expenses and special services, and for expenses of
 31 maintenance and operation, including travel outside of the state.

32 PERSONAL SERVICE

33 Personal service-regular ... 10,588,688 (re. \$838,256)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 332,021 (re. \$77,351)
 36 Travel ... 50,577 (re. \$50,216)

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1 Contractual services ... 1,710,163 (re. \$469,089)
 2 Equipment ... 158,793 (re. \$146,670)

3 By chapter 51, section 1, of the laws of 2010:

4 For services and expenses, temporary and special services, and for
 5 expenses of maintenance and operation, including travel outside of
 6 the state.

7 NONPERSONAL SERVICE

8 Equipment ... 158,793 (re. \$28,254)

9 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

10 By chapter 51, section 1, of the laws of 2013:

11 For services and expenses of the task force for senate
 12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 347,923 (re. \$157,700)

15 NONPERSONAL SERVICE

16 Travel ... 3,000 (re. \$3,000)

17 Contractual services ... 7,402 (re. \$6,261)

18 For services and expenses of the task force for Assembly
 19 purposes.

20 PERSONAL SERVICE

21 Personal service-regular ... 338,125 (re. \$241,498)

22 Temporary service ... 9,000 (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 1,000 (re. \$1,000)

25 Travel ... 1,000 (re. \$1,000)

26 Contractual services ... 9,200 (re. \$9,200)

27 For services and expenses of the task force for joint oper-
 28 ations.

29 PERSONAL SERVICE

30 Personal service-regular ... 797,109 (re. \$264,386)

31 Temporary service ... 9,000 (re. \$9,000)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 17,000 (re. \$16,863)

34 Travel ... 5,000 (re. \$5,000)

35 Contractual services ... 106,000 (re. \$106,000)

36 Equipment ... 208,000 (re. \$208,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:

2 For services and expenses of the task force for senate
3 purposes.

4 NONPERSONAL SERVICE

5 Travel ... 6,000 (re. \$3,140)
6 Contractual Services ... 4,402 (re. \$2,741)

7 For services and expenses of the task force for assembly
8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 338,125 (re. \$208,382)
11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 1,000 (re. \$1,000)
14 Travel ... 1,000 (re. \$1,000)
15 Contractual services ... 9,200 (re. \$8,525)

16 For services and expenses of the task force for joint oper-
17 ations.

18 PERSONAL SERVICE

19 Personal service-regular ... 797,109 (re. \$111,274)
20 Temporary service ... 9,000 (re. \$9,000)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 17,000 (re. \$16,606)
23 Travel ... 5,000 (re. \$5,000)
24 Contractual services ... 106,000 (re. \$105,948)
25 Equipment ... 208,000 (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2011:

27 For services and expenses of the task force for senate
28 purposes.

29 NONPERSONAL SERVICE

30 Travel ... 8,000 (re. \$2,418)

31 For services and expenses of the task force for assembly
32 purposes.

33 PERSONAL SERVICE

34 Personal service-regular ... 338,125 (re. \$213,372)
35 Temporary service ... 9,000 (re. \$9,000)

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1 NONPERSONAL SERVICE

2 Travel ... 1,000 (re. \$1,000)
 3 Contractual services ... 10,200 (re. \$10,200)

4 For services and expenses of the task force for joint oper-
 5 ations.

6 PERSONAL SERVICE

7 Personal service-regular ... 797,109 (re. \$148,296)
 8 Temporary service ... 9,000 (re. \$9,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 14,000 (re. \$14,000)
 11 Travel ... 5,000 (re. \$5,000)
 12 Contractual services ... 109,000 (re. \$103,000)
 13 Equipment ... 208,000 (re. \$208,000)

14 By chapter 51, section 1, of the laws of 2010:

15 For services and expenses of the task force for assembly
 16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 338,125 (re. \$208,382)
 19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Travel ... 1,000 (re. \$1,000)
 22 Contractual services ... 10,200 (re. \$10,200)

23 For services and expenses of the task force for joint oper-
 24 ations.

25 PERSONAL SERVICE

26 Personal service-regular ... 797,109 (re. \$119,594)
 27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 14,000 (re. \$14,000)
 30 Travel ... 5,000 (re. \$5,000)
 31 Contractual services ... 109,000 (re. \$109,000)
 32 Equipment ... 208,000 (re. \$207,754)

33 By chapter 51, section 1, of the laws of 2009:

34 For services and expenses of the task force for assembly
 35 purposes.

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1 PERSONAL SERVICE

2 Personal service-regular ... 340,542 (re. \$210,301)

3 Temporary service ... 10,000 (re. \$10,000)

4 NONPERSONAL SERVICE

5 Travel ... 1,000 (re. \$1,000)

6 Contractual services ... 10,402 (re. \$10,402)

7 For services and expenses of the task force for joint oper-
8 ations.

9 PERSONAL SERVICE

10 Personal service-regular ... 803,601 (re. \$687,713)

11 Temporary service ... 10,000 (re. \$10,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 15,000 (re. \$15,000)

14 Travel ... 5,000 (re. \$5,000)

15 Contractual services ... 110,045 (re. \$98,045)

16 Equipment ... 210,000 (re. \$210,000)

17 By chapter 51, section 1, of the laws of 2008:

18 For services and expenses of the task force for assembly
19 purposes.

20 PERSONAL SERVICE

21 Personal service-regular ... 340,542 (re. \$210,301)

22 Temporary service ... 10,000 (re. \$10,000)

23 NONPERSONAL SERVICE

24 Travel ... 1,000 (re. \$1,000)

25 Contractual services ... 10,402 (re. \$10,402)

26 For services and expenses of the task force for joint oper-
27 ations.

28 PERSONAL SERVICE

29 Personal service-regular ... 803,601 (re. \$111,073)

30 Temporary service ... 10,000 (re. \$10,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 15,000 (re. \$14,880)

33 Travel ... 5,000 (re. \$5,000)

34 Contractual services ... 110,045 (re. \$87,295)

35 Equipment ... 210,000 (re. \$210,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2007:

2 For services and expenses ... of the task force for assembly
3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 330,000 (re. \$200,856)
6 Temporary service ... 10,000 (re. \$10,000)

7 NONPERSONAL SERVICE

8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 10,402 (re. \$9,354)

10 For services and expenses ... of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Personal service-regular ... 770,000 (re. \$34,020)
14 Temporary service ... 10,000 (re. \$10,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 15,000 (re. \$4,734)
17 Travel ... 5,000 (re. \$5,000)
18 Contractual services ... 110,045 (re. \$28,358)
19 Equipment ... 210,000 (re. \$199,183)

20 By chapter 51, section 1, of the laws of 2006:

21 For services and expenses ... of the task force for assembly
22 purposes ... 341,167 (re. \$190,725)
23 For services and expenses ... of the task force for joint oper-
24 ations ... 1,087,422 (re. \$35,239)

25 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
26 propriated:

27 For services and expenses ... of the task force for assembly
28 purposes (re. \$1,068,257)

29 MISCELLANEOUS

30 SPECIAL REVENUE FUNDS - OTHER

31 LEGISLATIVE COMPUTER SERVICES FUND

32 By chapter 51, section 1, of the laws of 2013:

33 For services and expenses of the Legislative Computer Services Fund.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000,000 (re. \$1,000,000)
36 Equipment ... 500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
 2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 (re. \$1,000,000)
 5 Equipment ... 500,000 (re. \$500,000)

6 By chapter 51, section 1, of the laws of 2011:
 7 For services and expenses of the Legislative Computer Services Fund.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000,000 (re. \$1,000,000)
 10 Equipment ... 500,000 (re. \$500,000)

11 By chapter 51, section 1, of the laws of 2010:
 12 For services and expenses of the Legislative Computer Services Fund.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000,000 (re. \$359,478)
 15 Equipment ... 500,000 (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2009:
 17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000,000 (re. \$9,305)
 20 Equipment ... 500,000 (re. \$498,015)

21 By chapter 51, section 1, of the laws of 2008:
 22 For services and expenses of the Legislative Computer Services Fund.

23 NONPERSONAL SERVICE

24 Equipment ... 500,000 (re. \$335,084)

25 SENATE RECYCLABLE MATERIALS, INFORMATION
 26 SERVICES AND CONFERENCE FUND

27 By chapter 51, section 1, of the laws of 2013:
 28 For services and expenses 50,000 (re. \$50,000)

29 By chapter 51, section 1, of the laws of 2012:
 30 For services and expenses 50,000 (re. \$50,000)

31 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
 32 SERVICES AND CONFERENCE FUND

33 By chapter 51, section 1, of the laws of 2013:
 34 For services and expenses 50,000 (re. \$50,000)

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1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses ... 50,000 (re. \$50,000)

3 S 5. This act shall take effect immediately and shall be deemed to
4 have been in full force and effect on and after April 1, 2014.

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