

S T A T E   O F   N E W   Y O R K

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S. 6350--E

A. 8550--E

S E N A T E - A S S E M B L Y

January 21, 2014

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1     Section 1. a) The several amounts specified in this chapter for state  
2     operations, or so much thereof as shall be sufficient to accomplish the  
3     purposes designated by the appropriations, are hereby appropriated and  
4     authorized to be paid as hereinafter provided, to the respective public  
5     officers and for the several purposes specified.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

LBD12650-11-4

1     b) Where applicable, appropriations made by this chapter for expendi-  
2     tures from federal grants for state operations may be allocated for  
3     spending from federal grants for any grant period beginning, during, or  
4     prior to, the state fiscal year beginning on April 1, 2014.

5     c) The several amounts named herein, or so much thereof as shall be  
6     sufficient to accomplish the purpose designated, being the undisbursed  
7     and/or unexpended balances of the prior year's appropriations, are here-  
8     by reappropriated from the same funds and made available for the same  
9     purposes as the prior year's appropriations, unless herein amended, for  
10    the fiscal year beginning April 1, 2014. Certain reappropriations in  
11    this chapter are shown using abbreviated text, with three leader dots  
12    (an ellipsis) followed by three spaces (...) used to indicate where  
13    existing law that is being continued is not shown. However, unless a  
14    change is clearly indicated by the use of brackets [ ] for deletions and  
15    underscores for additions, the purposes, amounts, funding source and all  
16    other aspects pertinent to each item of appropriation shall be as last  
17    appropriated.

18    For the purpose of complying with the state finance law, the year,  
19    chapter and section of the last act reappropriating a former original  
20    appropriation or any part thereof is, unless otherwise indicated, chap-  
21    ter 50, section 1, of the laws of 2013.

22    d) No moneys appropriated by this chapter shall be available for  
23    payment until a certificate of approval has been issued by the director  
24    of the budget, who shall file such certificate with the department of  
25    audit and control, the chairperson of the senate finance committee and  
26    the chairperson of the assembly ways and means committee.

27    e) The appropriations contained in this chapter shall be available for  
28    the fiscal year beginning on April 1, 2014.

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	4,385,400	0
4	Special Revenue Funds - Federal ....	700,000	2,760,000
5		-----	-----
6	All Funds .....	5,085,400	2,760,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 5,085,400  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2014-15 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

24	Personal service--regular .....	3,902,400
25	Temporary service .....	100,000
26		-----
27	Amount available for personal service .....	4,002,400
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials .....	88,000
31	Travel .....	37,000
32	Contractual services .....	220,000
33	Equipment .....	38,000
34		-----
35	Amount available for nonpersonal service .....	383,000
36		-----
37	Program account subtotal .....	4,385,400
38		-----

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund

## ADIRONDACK PARK AGENCY

STATE OPERATIONS 2014-15

1	APA-Wetlands Mapping Account - 25327	
2	For services and expenses including wetlands	
3	mapping within the Adirondack Park.	
4	Nonpersonal service .....	700,000
5		-----
6	Program account subtotal .....	700,000
7		-----

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 APA-Transportation Enhancement Account[-XH] - 25327

5 By chapter 54, section 1, of the laws of 2002:

6 Maintenance undistributed  
7 For services and expenses including TEA-XH .....  
8 700,000 ..... (re. \$100,000)

9 Special Revenue Funds - Federal  
10 Federal MISCELLANEOUS Operating Grants Fund  
11 APA-Wetlands Mapping Account - 25327

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses including wetlands mapping within the  
14 Adirondack Park.  
15 Nonpersonal service ... 700,000 ..... (re. \$700,000)

16 By chapter 50, section 1, of the laws of 2012:

17 For services and expenses including wetlands mapping within the  
18 Adirondack Park.  
19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, the IT Interchange and Transfer  
21 Authority, and the Call Center Interchange and Transfer Authority as  
22 defined in the 2012-13 state fiscal year state operations appropri-  
23 ation for the budget division program of the division of the budget,  
24 are deemed fully incorporated herein and a part of this appropri-  
25 ation as if fully stated.  
26 Nonpersonal service ... 700,000 ..... (re. \$700,000)

27 By chapter 50, section 1, of the laws of 2011:

28 For services and expenses including wetlands mapping within the  
29 Adirondack Park.  
30 Nonpersonal service ... 700,000 ..... (re. \$560,000)

31 By chapter 55, section 1, of the laws of 2010:

32 For services and expenses including wetlands mapping within the  
33 Adirondack Park ... 700,000 ..... (re. \$700,000)

## OFFICE FOR THE AGING

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,439,000	0
4	Special Revenue Funds - Federal ....	9,754,000	17,643,000
5	Special Revenue Funds - Other .....	250,000	0
6	Enterprise Funds .....	100,000	0
7		-----	-----
8	All Funds .....	11,543,000	17,643,000
9		=====	=====

## SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 11,543,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

## PERSONAL SERVICE

16 Personal service--regular ..... 1,254,000  
 17 Temporary service ..... 4,000  
 18 -----  
 19 Amount available for personal service ..... 1,258,000  
 20 -----

## NONPERSONAL SERVICE

22 Supplies and materials ..... 15,600  
 23 Travel ..... 29,400  
 24 Contractual services ..... 128,000  
 25 Equipment ..... 8,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 181,000  
 28 -----  
 29 Program account subtotal ..... 1,439,000  
 30 -----

31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 FHHS State Operations Account - 25177

34 For programs provided under the titles of  
 35 the federal older Americans act and other  
 36 health and human services programs.

37 Personal service ..... 6,422,000  
 38 Nonpersonal service ..... 1,739,000  
 39 -----

## OFFICE FOR THE AGING

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	8,161,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Office for the Aging Federal Grants Account - 25300	
6	For services and expenses related to the	
7	provision of aging services programs.	
8	Personal service .....	960,000
9	Nonpersonal service .....	240,000
10		-----
11	Program account subtotal .....	1,200,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Senior Community Service Employment Account - 25444	
16	For the senior community service employment	
17	program provided under title V of the	
18	federal older Americans act.	
19	Personal service .....	343,000
20	Nonpersonal service .....	50,000
21		-----
22	Program account subtotal .....	393,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Aging Grants and Bequest Account - 20196	
27	For service and expenses of the state office	
28	for the aging.	
29	NONPERSONAL SERVICE	
30	Supplies and materials .....	50,000
31	Travel .....	50,000
32	Contractual services .....	150,000
33		-----
34	Program account subtotal .....	250,000
35		-----
36	Enterprise Funds	
37	Agencies Enterprise Fund	
38	Aging Enterprises Account - 50303	
39	For service and expenses related to video	
40	and other media.	

## OFFICE FOR THE AGING

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Contractual services .....	100,000
3		-----
4	Program account subtotal .....	100,000
5		-----



## OFFICE FOR THE AGING

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2013:

6 For programs provided under the titles of the federal older Americans  
7 act and other health and human services programs.

8 Personal service ... 7,194,000 ..... (re. \$7,046,000)

9 Nonpersonal service ... 2,200,000 ..... (re. \$2,192,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For programs provided under the titles of the federal older Americans  
12 act and other health and human services programs.

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority, the IT Interchange and Transfer  
15 Authority, and the Call Center Interchange and Transfer Authority as  
16 defined in the 2012-13 state fiscal year state operations appropri-  
17 ation for the budget division program of the division of the budget,  
18 are deemed fully incorporated herein and a part of this appropri-  
19 ation as if fully stated.

20 Personal service ... 7,194,000 ..... (re. \$4,300,000)

21 Nonpersonal service ... 2,200,000 ..... (re. \$1,949,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For programs provided under the titles of the federal older Americans  
24 act and other health and human services programs.

25 Personal service ... 7,194,000 ..... (re. \$105,000)

26 Nonpersonal service ... 2,200,000 ..... (re. \$245,000)

27 By chapter 54, section 1, of the laws of 2010:

28 For programs provided under the titles of the federal older Americans  
29 act and other health and human services programs .....

30 9,394,000 ..... (re. \$1,588,000)

31 Special Revenue Funds - Federal  
32 Federal MISCELLANEOUS Operating Grants Fund  
33 Senior Community Service Employment Account - 25444

34 By chapter 50, section 1, of the laws of 2013:

35 For the senior community service employment program provided under  
36 title V of the federal older Americans act.

37 Personal service ... 343,000 ..... (re. \$169,000)

38 Nonpersonal service ... 50,000 ..... (re. \$49,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	33,319,000	9,064,000
4	Special Revenue Funds - Federal ....	29,644,000	53,364,000
5	Special Revenue Funds - Other .....	33,649,000	26,086,000
6	Enterprise Funds .....	21,261,000	2,026,000
7	Fiduciary Funds .....	1,836,000	0
8		-----	-----
9	All Funds .....	119,709,000	90,540,000
10		=====	=====

## SCHEDULE

12	ADMINISTRATION PROGRAM .....	8,131,000
13		-----

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2014-15 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

## PERSONAL SERVICE

27	Personal service--regular .....	5,006,000
28	Temporary service .....	60,000
29	Holiday/overtime compensation .....	45,000
30		-----
31	Amount available for personal service .....	5,111,000
32		-----

## NONPERSONAL SERVICE

34	Supplies and materials .....	136,000
35	Travel .....	207,000
36	Contractual services .....	2,639,000
37	Equipment .....	38,000
38		-----
39	Amount available for nonpersonal service .....	3,020,000
40		-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

1 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 60,064,000  
 2 -----  
 3 General Fund  
 4 State Purposes Account - 10050  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2014-15 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.  
 15  
 15 PERSONAL SERVICE  
 16 Personal service--regular ..... 9,177,000  
 17 Temporary service ..... 12,000  
 18 Holiday/overtime compensation ..... 196,000  
 19 -----  
 20 Amount available for personal service ..... 9,385,000  
 21 -----  
 22  
 22 NONPERSONAL SERVICE  
 23 Supplies and materials ..... 500,000  
 24 Travel ..... 170,000  
 25 Contractual services ..... 1,634,000  
 26 Equipment ..... 519,000  
 27 -----  
 28 Amount available for nonpersonal service ..... 2,823,000  
 29 -----  
 30 Program account subtotal ..... 12,208,000  
 31 -----  
 32 Special Revenue Funds - Federal  
 33 Federal USDA-Food and Nutrition Services Fund  
 34 Federal Food and Nutrition Services Account - 25021  
 35 For services and expenses related to federal  
 36 food and nutrition services including  
 37 suballocation to other state departments  
 38 and agencies. Notwithstanding section 51  
 39 of the state finance law and any other  
 40 provision of law to the contrary, the  
 41 funds appropriated herein may be increased  
 42 or decreased by transfer between state  
 43 operations and aid to localities and  
 44 from/to appropriations for any prior or

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

1 subsequent grant period within the same  
 2 federal fund/program to accomplish the  
 3 intent of this appropriation, as long as  
 4 such corresponding prior/subsequent grant  
 5 periods within such appropriations have  
 6 been reappropriated as necessary.

7	Personal service .....	762,000
8	Nonpersonal service .....	7,748,000
9	Fringe benefits .....	260,000
10	Indirect costs .....	33,000
11		-----
12	Program account subtotal .....	8,803,000
13		-----

14 Special Revenue Funds - Federal  
 15 Federal USDA-Food and Nutrition Services Fund  
 16 Miscellaneous Federal Operating Grants Account - 25006

17 For services and expenses related to federal  
 18 operating grants including suballocation  
 19 to other state departments and agencies.  
 20 Notwithstanding section 51 of the state  
 21 finance law and any other provision of law  
 22 to the contrary, the funds appropriated  
 23 herein may be increased or decreased by  
 24 transfer from/to appropriations for any  
 25 prior or subsequent grant period within  
 26 the same federal fund/program and between  
 27 state operations and aid to localities to  
 28 accomplish the intent of this appropri-  
 29 ation, as long as such corresponding  
 30 prior/subsequent grant periods within such  
 31 appropriations have been reappropriated as  
 32 necessary.

33	Personal service .....	1,135,000
34	Nonpersonal service .....	11,544,000
35	Fringe benefits .....	387,000
36	Indirect costs .....	50,000
37		-----
38	Program account subtotal .....	13,116,000
39		-----

40 Special Revenue Funds - Other  
 41 Combined Expendable Trust Fund  
 42 Miscellaneous Gifts Account - 20105

## 43 NONPERSONAL SERVICE

44	Contractual services .....	500,000
45		-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	500,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Animal Population Control Account - 22118	
6	Notwithstanding any other provision of law	
7	to the contrary, the director of the budg-	
8	et is hereby authorized to transfer up to	
9	\$1,000,000 to local assistance for the	
10	purpose of providing funding to a not for	
11	profit entity chosen to administer a state	
12	animal population control program pursuant	
13	to section 117-a of the agriculture and	
14	markets law, and for the purpose of	
15	providing funding to the city of New York	
16	equal to the amount of spay/neuter reven-	
17	ues remitted to this account from such	
18	city, as determined by the commissioner of	
19	agriculture and markets.	
20	NONPERSONAL SERVICE	
21	Contractual services .....	1,000,000
22		-----
23	Program account subtotal .....	1,000,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Pet Dealer License Account - 22137	
28	PERSONAL SERVICE	
29	Personal service--regular .....	50,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials .....	10,000
33	Travel .....	19,000
34	Contractual services .....	12,000
35	Fringe benefits .....	24,000
36	Indirect costs .....	2,000
37		-----
38	Amount available for nonpersonal service .....	67,000
39		-----
40	Program account subtotal .....	117,000
41		-----
42	Special Revenue Funds - Other	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

1	Miscellaneous Special Revenue Fund	
2	Plant Industry Account - 22029	
3	For services and expenses including liabil-	
4	ities incurred prior to April 1, 2014.	
5	PERSONAL SERVICE	
6	Personal service--regular .....	363,000
7	Temporary service .....	7,000
8	Holiday/overtime compensation .....	6,000
9		-----
10	Amount available for personal service .....	376,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials .....	115,000
14	Travel .....	40,000
15	Contractual services .....	322,000
16	Equipment .....	6,000
17	Fringe benefits .....	182,000
18	Indirect costs .....	12,000
19		-----
20	Amount available for nonpersonal service .....	677,000
21		-----
22	Program account subtotal .....	1,053,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Special Agricultural Inspecting and Marketing Account -	
27	21955	
28	PERSONAL SERVICE	
29	Personal service--regular .....	1,145,000
30	Temporary service .....	72,000
31	Holiday/overtime compensation .....	15,000
32		-----
33	Amount available for personal service .....	1,232,000
34		-----
35	NONPERSONAL SERVICE	
36	Supplies and materials .....	1,626,000
37	Travel .....	339,000
38	Contractual services .....	16,749,000
39	Equipment .....	878,000
40	Fringe benefits .....	564,000
41	Indirect costs .....	43,000
42		-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service ....	20,199,000
2		-----
3	Program account subtotal .....	21,431,000
4		-----
5	Fiduciary Funds	
6	Agriculture Producers' Security Fund	
7	Agriculture Producers' Security Fund Account - 66001	
8	For services and expenses of the agriculture	
9	producers' security fund account pursuant	
10	to article 20 of the agriculture and	
11	markets law. Notwithstanding any other	
12	provision of law to the contrary, this	
13	appropriation may be used to support the	
14	expenses of administering this fund up to	
15	the amount of the actual costs incurred	
16	for such purpose.	
17	PERSONAL SERVICE	
18	Personal service--regular .....	103,000
19	Temporary service .....	10,000
20	Holiday/overtime compensation .....	1,000
21		-----
22	Amount available for personal service .....	114,000
23		-----
24	NONPERSONAL SERVICE	
25	Supplies and materials .....	133,000
26	Travel .....	26,000
27	Contractual services .....	77,000
28	Equipment .....	80,000
29	Fringe benefits .....	54,000
30	Indirect costs .....	4,000
31		-----
32	Amount available for nonpersonal service .....	374,000
33		-----
34	Program account subtotal .....	488,000
35		-----
36	Fiduciary Funds	
37	Milk Producers' Security Fund	
38	Milk Producers' Security Fund Account - 66051	
39	For services and expenses of the milk	
40	producers' security fund account pursuant	
41	to section 258-b of the agriculture and	
42	markets law. Notwithstanding any other	
43	provision of law to the contrary, this	
44	appropriation may be used to support the	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

expenses of administering this fund up to  
the amount of the actual costs incurred  
for such purpose.

## PERSONAL SERVICE

Personal service--regular .....	309,000
Holiday/overtime compensation .....	4,000
	-----
Amount available for personal service .....	313,000
	-----

## NONPERSONAL SERVICE

Contractual services .....	877,000
Fringe benefits .....	146,000
Indirect costs .....	12,000
	-----
Amount available for nonpersonal service .....	1,035,000
	-----
Program account subtotal .....	1,348,000
	-----

CONSUMER FOOD SERVICES PROGRAM .....	30,253,000
	-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2014-15 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

## PERSONAL SERVICE

Personal service--regular .....	11,277,000
Temporary service .....	296,000
Holiday/overtime compensation .....	552,000
	-----
Amount available for personal service .....	12,125,000
	-----



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	264,000
3	Travel .....	180,000
4	Contractual services .....	285,000
5	Equipment .....	126,000
6		-----
7	Amount available for nonpersonal service .....	855,000
8		-----
9	Program account subtotal .....	12,980,000
10		-----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Federal Health and Human Services Account - 25125

14 For services and expenses related to federal  
 15 health and human services including subal-  
 16 location to other state departments and  
 17 agencies. Notwithstanding section 51 of  
 18 the state finance law and any other  
 19 provision of law to the contrary, the  
 20 funds appropriated herein may be increased  
 21 or decreased by transfer from/to appropri-  
 22 ations for any prior or subsequent grant  
 23 period within the same federal  
 24 fund/program and between state operations  
 25 and aid to localities to accomplish the  
 26 intent of this appropriation, as long as  
 27 such corresponding prior/subsequent grant  
 28 periods within such appropriations have  
 29 been reappropriated as necessary.

30	Personal service .....	844,000
31	Nonpersonal service .....	517,000
32	Fringe benefits .....	327,000
33	Indirect costs .....	34,000
34		-----
35	Program account subtotal .....	1,722,000
36		-----

37 Special Revenue Funds - Federal  
 38 Federal USDA-Food and Nutrition Services Fund  
 39 Consumer Food Service Account - 25006

40 For services and expenses related to consum-  
 41 er food services including suballocation  
 42 to other state departments and agencies.  
 43 Notwithstanding section 51 of the state  
 44 finance law and any other provision of law  
 45 to the contrary, the funds appropriated  
 46 herein may be increased or decreased by

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

1 transfer from/to appropriations for any  
 2 prior or subsequent grant period within  
 3 the same federal fund/program and between  
 4 state operations and aid to localities to  
 5 accomplish the intent of this appropri-  
 6 ation, as long as such corresponding  
 7 prior/subsequent grant periods within such  
 8 appropriations have been reappropriated as  
 9 necessary.

10	Personal service .....	446,000
11	Nonpersonal service .....	380,000
12	Fringe benefits .....	114,000
13	Indirect costs .....	10,000
14		-----
15	Program account subtotal .....	950,000
16		-----

17 Special Revenue Funds - Federal  
 18 Federal USDA-Food and Nutrition Services Fund  
 19 Food Monitoring Program Account - 25006

20 For services and expenses related to food  
 21 testing including suballocation to other  
 22 state departments and agencies, including  
 23 but not limited to pesticide residue moni-  
 24 toring and microbiological data  
 25 collection. Notwithstanding section 51 of  
 26 the state finance law and any other  
 27 provision of law to the contrary, the  
 28 funds appropriated herein may be increased  
 29 or decreased by transfer from/to appropri-  
 30 ations for any prior or subsequent grant  
 31 period within the same federal  
 32 fund/program and between state operations  
 33 and aid to localities to accomplish the  
 34 intent of this appropriation, as long as  
 35 such corresponding prior/subsequent grant  
 36 periods within such appropriations have  
 37 been reappropriated as necessary.

38	Personal service .....	2,375,000
39	Nonpersonal service .....	2,021,000
40	Fringe benefits .....	606,000
41	Indirect costs .....	51,000
42		-----
43	Program account subtotal .....	5,053,000
44		-----

45 Special Revenue Funds - Other  
 46 Clean Air Fund  
 47 Consumer Food - Mobile Source Account - 21452

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Contractual services .....	1,224,000
	-----
Program account subtotal .....	1,224,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Farm Products Inspection Account - 21948

## PERSONAL SERVICE

Personal service--regular .....	877,000
Temporary service .....	1,265,000
Holiday/overtime compensation .....	128,000
	-----
Amount available for personal service .....	2,270,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	72,000
Travel .....	221,000
Contractual services .....	345,000
Fringe benefits .....	1,150,000
Indirect costs .....	108,000
	-----
Amount available for nonpersonal service .....	1,896,000
	-----
Program account subtotal .....	4,166,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Motor Fuel Quality Account - 22149

## PERSONAL SERVICE

Personal service--regular .....	1,194,000
Temporary service .....	106,000
Holiday/overtime compensation .....	5,000
	-----
Amount available for personal service .....	1,305,000
	-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	224,000
3	Travel .....	82,000
4	Contractual services .....	1,222,000
5	Equipment .....	21,000
6	Fringe benefits .....	632,000
7	Indirect costs .....	41,000
8		-----
9	Amount available for nonpersonal service .....	2,222,000
10		-----
11	Program account subtotal .....	3,527,000
12		-----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Weights and Measures Account - 22150

## PERSONAL SERVICE

17	Personal service--regular .....	215,000
18	Temporary service .....	37,000
19	Holiday/overtime compensation .....	10,000
20		-----
21	Amount available for personal service .....	262,000
22		-----

## NONPERSONAL SERVICE

24	Supplies and materials .....	27,000
25	Travel .....	35,000
26	Contractual services .....	98,000
27	Equipment .....	74,000
28	Fringe benefits .....	127,000
29	Indirect costs .....	8,000
30		-----
31	Amount available for nonpersonal service .....	369,000
32		-----
33	Program account subtotal .....	631,000
34		-----

35	STATE FAIR PROGRAM .....	21,261,000
36		-----

37 Enterprise Funds  
 38 State Exposition Special Account  
 39 State Fair Account - 50051

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2014-15

1 2014-15 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated.

## 7 PERSONAL SERVICE

8	Personal service--regular .....	3,287,000
9	Temporary service .....	3,100,000
10	Holiday/overtime compensation .....	381,000
11		-----
12	Amount available for personal service .....	6,768,000
13		-----

## 14 NONPERSONAL SERVICE

15	Supplies and materials .....	820,000
16	Travel .....	320,000
17	Contractual services .....	11,000,000
18	Equipment .....	50,000
19	Fringe benefits .....	2,165,000
20	Indirect costs .....	138,000
21		-----
22	Amount available for nonpersonal service ....	14,493,000
23		-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2013-14 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.  
11 Supplies and materials ... 136,000 ..... (re. \$46,000)  
12 Travel ... 207,000 ..... (re. \$200,000)  
13 Contractual services ... 2,228,000 ..... (re. \$1,100,000)  
14 Equipment ... 38,000 ..... (re. \$38,000)

## 15 AGRICULTURAL BUSINESS SERVICES PROGRAM

16 General Fund

17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2013:

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2013-14 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated.  
25 Supplies and materials ... 500,000 ..... (re. \$500,000)  
26 Travel ... 185,000 ..... (re. \$59,000)  
27 Contractual services ... 2,665,000 ..... (re. \$350,000)  
28 Equipment ... 119,000 ..... (re. \$97,000)

29 By chapter 50, section 1, of the laws of 1991:

30 Amount available for payment to the milk producers security fund  
31 consistent with and for the purposes set forth in paragraph (b) of  
32 subdivision 11 of section 258-b of the agriculture and markets law  
33 ... 6,500,000 ..... (re. \$6,250,000)

34 Special Revenue Funds - Federal

35 Federal USDA-Food and Nutrition Services Fund

36 Federal Food and Nutrition Services Account - 25021

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses related to federal food and nutrition  
39 services including suballocation to other state departments and  
40 agencies. Notwithstanding section 51 of the state finance law and  
41 any other provision of law to the contrary, the funds appropriated  
42 herein may be increased or decreased by transfer between state oper-  
43 ations and aid to localities and from/to appropriations for any  
44 prior or subsequent grant period within the same federal

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ...	762,000	.....	(re. \$762,000)
Nonpersonal service ...	7,748,000	.....	(re. \$7,748,000)
Fringe benefits ...	260,000	.....	(re. \$260,000)
Indirect costs ...	33,000	.....	(re. \$33,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	762,000	.....	(re. \$654,000)
Nonpersonal service ...	7,748,000	.....	(re. \$3,399,000)
Fringe benefits ...	260,000	.....	(re. \$226,000)
Indirect costs ...	33,000	.....	(re. \$32,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ...	762,000	.....	(re. 30,000)
Nonpersonal service ...	7,748,000	.....	(re. \$194,000)
Fringe benefits ...	260,000	.....	(re. \$33,000)
Indirect costs ...	33,000	.....	(re. \$4,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2013:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to federal operating grants includ-  
2 ing suballocation to other state departments and agencies.  
3 Notwithstanding section 51 of the state finance law and any other  
4 provision of law to the contrary, the funds appropriated herein may  
5 be increased or decreased by transfer from/to appropriations for any  
6 prior or subsequent grant period within the same federal  
7 fund/program and between state operations and aid to localities to  
8 accomplish the intent of this appropriation, as long as such corre-  
9 sponding prior/subsequent grant periods within such appropriations  
10 have been reappropriated as necessary.  
11 Personal service ... 1,135,000 ..... (re. \$907,000)  
12 Nonpersonal service ... 11,544,000 ..... (re. \$11,467,000)  
13 Fringe benefits ... 387,000 ..... (re. \$382,000)  
14 Indirect costs ... 50,000 ..... (re. \$50,000)

15 By chapter 50, section 1, of the laws of 2012:

16 For services and expenses related to federal operating grants includ-  
17 ing suballocation to other state departments and agencies.  
18 Notwithstanding section 51 of the state finance law and any other  
19 provision of law to the contrary, the funds appropriated herein may  
20 be increased or decreased by transfer from/to appropriations for any  
21 prior or subsequent grant period within the same federal  
22 fund/program and between state operations and aid to localities to  
23 accomplish the intent of this appropriation, as long as such corre-  
24 sponding prior/subsequent grant periods within such appropriations  
25 have been reappropriated as necessary.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, and the Call Center Interchange and Transfer Authority as  
29 defined in the 2012-13 state fiscal year state operations appropri-  
30 ation for the budget division program of the division of the budget,  
31 are deemed fully incorporated herein and a part of this appropri-  
32 ation as if fully stated.  
33 Personal service ... 1,135,000 ..... (re. \$376,000)  
34 Nonpersonal service ... 11,544,000 ..... (re. \$9,161,000)  
35 Fringe benefits ... 387,000 ..... (re. \$147,000)  
36 Indirect costs ... 50,000 ..... (re. \$50,000)

37 By chapter 50, section 1, of the laws of 2011:

38 For services and expenses related to federal operating grants includ-  
39 ing suballocation to other state departments and agencies.  
40 Notwithstanding section 51 of the state finance law and any other  
41 provision of law to the contrary, the funds appropriated herein may  
42 be increased or decreased by transfer from/to appropriations for any  
43 prior or subsequent grant period within the same federal  
44 fund/program and between state operations and aid to localities to  
45 accomplish the intent of this appropriation, as long as such corre-  
46 sponding prior/subsequent grant periods within such appropriations  
47 have been reappropriated as necessary.  
48 Nonpersonal service ... 11,544,000 ..... (re. \$770,000)

49 By chapter 55, section 1, of the laws of 2010:



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to federal operating grants includ-  
2 ing suballocation to other state departments and agencies.  
3 Notwithstanding section 51 of the state finance law and any other  
4 provision of law to the contrary, the funds appropriated herein may  
5 be increased or decreased by transfer from/to appropriations for any  
6 prior or subsequent grant period within the same federal  
7 fund/program and between state operations and aid to localities to  
8 accomplish the intent of this appropriation, as long as such corre-  
9 sponding prior/subsequent grant periods within such appropriations  
10 have been reappropriated as necessary .....  
11 13,116,000 ..... (re. \$661,000)

12 By chapter 55, section 1, of the laws of 2009:

13 For services and expenses related to federal operating grants includ-  
14 ing suballocation to other state departments and agencies.  
15 Notwithstanding section 51 of the state finance law and any other  
16 provision of law to the contrary, the funds appropriated herein may  
17 be increased or decreased by transfer from/to appropriations for any  
18 prior or subsequent grant period within the same federal  
19 fund/program and between state operations and aid to localities to  
20 accomplish the intent of this appropriation, as long as such corre-  
21 sponding prior/subsequent grant periods within such appropriations  
22 have been reappropriated as necessary .....  
23 13,116,000 ..... (re. \$50,000)

24 Special Revenue Funds - Other

25 Miscellaneous Special Revenue Fund

26 Animal Population Control Account - 22118

27 By chapter 50, section 1, of the laws of 2013:

28 Notwithstanding any other provision of law to the contrary, the direc-  
29 tor of the budget is hereby authorized to transfer up to \$1,000,000  
30 to local assistance for the purpose of providing funding to a not  
31 for profit entity chosen to administer a state animal population  
32 control program pursuant to section 117-a of the agriculture and  
33 markets law, and for the purpose of providing funding to the city of  
34 New York equal to the amount of spay/neuter revenues remitted to  
35 this account from such city, as determined by the commissioner of  
36 agriculture and markets.  
37 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

38 By chapter 50, section 1, of the laws of 2012:

39 Notwithstanding any other provision of law to the contrary, the direc-  
40 tor of the budget is hereby authorized to transfer up to \$1,000,000  
41 to local assistance for the purpose of providing funding to a not  
42 for profit entity chosen to administer a state animal population  
43 control program pursuant to section 117-a of the agriculture and  
44 markets law, and for the purpose of providing funding to the city of  
45 New York equal to the amount of spay/neuter revenues remitted to  
46 this account from such city, as determined by the commissioner of  
47 agriculture and markets.

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Call Center Interchange and Transfer Authority as  
4 defined in the 2012-13 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.  
8 Contractual Services ... 1,000,000 ..... (re. \$164,000)

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Plant Industry Account - 22029

12 By chapter 50, section 1, of the laws of 2013:  
13 For services and expenses including liabilities incurred prior to  
14 April 1, 2013.  
15 Fringe benefits ... 182,000 ..... (re. \$147,000)  
16 Indirect costs ... 12,000 ..... (re. \$11,000)

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Special Agricultural Inspecting and Marketing Account - 21955

20 By chapter 50, section 1, of the laws of 2013:  
21 Personal service--regular ... 1,145,000 ..... (re. \$1,145,000)  
22 Temporary service ... 72,000 ..... (re. \$72,000)  
23 Holiday/overtime compensation ... 15,000 ..... (re. \$15,000)  
24 Supplies and materials ... 1,626,000 ..... (re. \$1,626,000)  
25 Travel ... 339,000 ..... (re. \$339,000)  
26 Contractual services ... 16,749,000 ..... (re. \$16,749,000)  
27 Equipment ... 878,000 ..... (re. \$878,000)  
28 Fringe benefits ... 564,000 ..... (re. \$564,000)  
29 Indirect costs ... 43,000 ..... (re. \$43,000)

30 CONSUMER FOOD SERVICES PROGRAM

31 General Fund  
32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2013:  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority and the IT Interchange and Trans-  
36 fer Authority as defined in the 2013-14 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated.  
40 Supplies and materials ... 302,000 ..... (re. \$110,000)  
41 Travel ... 180,000 ..... (re. \$100,000)  
42 Contractual services ... 320,000 ..... (re. \$188,000)  
43 Equipment ... 126,000 ..... (re. \$26,000)

44 Special Revenue Funds - Federal

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal Health and Human Services Fund

2 Federal Health and Human Services Account - 25125

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses related to federal health and human services  
 5 including suballocation to other state departments and agencies.  
 6 Notwithstanding section 51 of the state finance law and any other  
 7 provision of law to the contrary, the funds appropriated herein may  
 8 be increased or decreased by transfer from/to appropriations for any  
 9 prior or subsequent grant period within the same federal  
 10 fund/program and between state operations and aid to localities to  
 11 accomplish the intent of this appropriation, as long as such corre-  
 12 sponding prior/subsequent grant periods within such appropriations  
 13 have been reappropriated as necessary.

14 Personal service ... 844,000 ..... (re. \$844,000)

15 Nonpersonal service ... 517,000 ..... (re. \$517,000)

16 Fringe benefits ... 327,000 ..... (re. \$327,000)

17 Indirect costs ... 34,000 ..... (re. \$34,000)

18 By chapter 50, section 1, of the laws of 2012:

19 For services and expenses related to federal health and human services  
 20 including suballocation to other state departments and agencies.  
 21 Notwithstanding section 51 of the state finance law and any other  
 22 provision of law to the contrary, the funds appropriated herein may  
 23 be increased or decreased by transfer from/to appropriations for any  
 24 prior or subsequent grant period within the same federal  
 25 fund/program and between state operations and aid to localities to  
 26 accomplish the intent of this appropriation, as long as such corre-  
 27 sponding prior/subsequent grant periods within such appropriations  
 28 have been reappropriated as necessary.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, the IT Interchange and Transfer  
 31 Authority, and the Call Center Interchange and Transfer Authority as  
 32 defined in the 2012-13 state fiscal year state operations appropri-  
 33 ation for the budget division program of the division of the budget,  
 34 are deemed fully incorporated herein and a part of this appropri-  
 35 ation as if fully stated.

36 Personal service ... 844,000 ..... (re. \$844,000)

37 Nonpersonal service ... 517,000 ..... (re. \$500,000)

38 Fringe benefits ... 327,000 ..... (re. \$307,000)

39 Indirect costs ... 34,000 ..... (re. \$32,000)

40 By chapter 50, section 1, of the laws of 2011:

41 For services and expenses related to federal health and human services  
 42 including suballocation to other state departments and agencies.  
 43 Notwithstanding section 51 of the state finance law and any other  
 44 provision of law to the contrary, the funds appropriated herein may  
 45 be increased or decreased by transfer from/to appropriations for any  
 46 prior or subsequent grant period within the same federal  
 47 fund/program and between state operations and aid to localities to  
 48 accomplish the intent of this appropriation, as long as such corre-

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 sponding prior/subsequent grant periods within such appropriations  
 2 have been reappropriated as necessary.  
 3 Personal service ... 844,000 ..... (re. \$531,000)  
 4 Nonpersonal service ... 517,000 ..... (re. \$288,000)  
 5 Fringe benefits ... 327,000 ..... (re. \$19,000)  
 6 Indirect costs ... 34,000 ..... (re. \$34,000)

7 By chapter 55, section 1, of the laws of 2010:  
 8 For services and expenses related to federal health and human services  
 9 including suballocation to other state departments and agencies.  
 10 Notwithstanding section 51 of the state finance law and any other  
 11 provision of law to the contrary, the funds appropriated herein may  
 12 be increased or decreased by transfer from/to appropriations for any  
 13 prior or subsequent grant period within the same federal  
 14 fund/program and between state operations and aid to localities to  
 15 accomplish the intent of this appropriation, as long as such corre-  
 16 sponding prior/subsequent grant periods within such appropriations  
 17 have been reappropriated as necessary .....  
 18 1,722,000 ..... (re. \$1,292,000)

19 Special Revenue Funds - Federal  
 20 Federal USDA-Food and Nutrition Services Fund  
 21 Consumer Food Service Account - 25006

22 By chapter 50, section 1, of the laws of 2013:  
 23 For services and expenses related to consumer food services including  
 24 suballocation to other state departments and agencies. Notwith-  
 25 standing section 51 of the state finance law and any other provision  
 26 of law to the contrary, the funds appropriated herein may be  
 27 increased or decreased by transfer from/to appropriations for any  
 28 prior or subsequent grant period within the same federal  
 29 fund/program and between state operations and aid to localities to  
 30 accomplish the intent of this appropriation, as long as such corre-  
 31 sponding prior/subsequent grant periods within such appropriations  
 32 have been reappropriated as necessary.  
 33 Personal service ... 446,000 ..... (re. \$446,000)  
 34 Nonpersonal service ... 380,000 ..... (re. \$380,000)  
 35 Fringe benefits ... 114,000 ..... (re. \$114,000)  
 36 Indirect costs ... 10,000 ..... (re. \$10,000)

37 Special Revenue Funds - Federal  
 38 Federal USDA-Food and Nutrition Services Fund  
 39 Food Monitoring Program Account - 25006

40 By chapter 50, section 1, of the laws of 2013:  
 41 For services and expenses related to food testing including suballo-  
 42 cation to other state departments and agencies, including but not  
 43 limited to pesticide residue monitoring and microbiological data  
 44 collection. Notwithstanding section 51 of the state finance law and  
 45 any other provision of law to the contrary, the funds appropriated  
 46 herein may be increased or decreased by transfer from/to appropri-  
 47 ations for any prior or subsequent grant period within the same

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ...	2,375,000	.....	(re. \$2,375,000)
Nonpersonal service ...	2,021,000	.....	(re. \$2,009,000)
Fringe benefits ...	606,000	.....	(re. \$606,000)
Indirect costs ...	51,000	.....	(re. \$51,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	2,375,000	.....	(re. \$1,662,000)
Nonpersonal service ...	2,021,000	.....	(re. \$1,535,000)
Fringe benefits ...	606,000	.....	(re. \$377,000)
Indirect costs ...	51,000	.....	(re. \$41,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ...	2,375,000	.....	(re. \$180,000)
Nonpersonal service ...	2,021,000	.....	(re. \$267,000)
Fringe benefits ...	606,000	.....	(re. \$295,000)
Indirect costs ...	51,000	.....	(re. \$51,000)

Special Revenue Funds - Other

Clean Air Fund

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Consumer Food - Mobile Source Account - 21452

2 By chapter 50, section 1, of the laws of 2013:

3 Contractual services ... 1,224,000 ..... (re. \$500,000)

4 Special Revenue Funds - Other

5 Miscellaneous Special Revenue Fund

6 Farm Products Inspection Account - 21948

7 By chapter 50, section 1, of the laws of 2013:

8 Fringe benefits ... 1,417,000 ..... (re. \$1,261,000)

9 Indirect costs ... 128,000 ..... (re. \$128,000)

10 Special Revenue Funds - Other

11 Miscellaneous Special Revenue Fund

12 Motor Fuel Quality Account - 22149

13 By chapter 50, section 1, of the laws of 2013:

14 Contractual services ... 1,222,000 ..... (re. \$803,000)

15 Fringe benefits ... 632,000 ..... (re. \$492,000)

16 Indirect costs ... 41,000 ..... (re. \$33,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Weights and Measures Account - 22150

20 By chapter 50, section 1, of the laws of 2013:

21 Fringe benefits ... 127,000 ..... (re. \$109,000)

22 Indirect costs ... 8,000 ..... (re. \$7,000)

23 STATE FAIR PROGRAM

24 Enterprise Funds

25 State Exposition Special Account

26 State Fair Account - 50051

27 By chapter 50, section 1, of the laws of 2013:

28 Notwithstanding any other provision of law to the contrary, the OGS

29 Interchange and Transfer Authority and the IT Interchange and Trans-

30 fer Authority as defined in the 2013-14 state fiscal year state

31 operations appropriation for the budget division program of the

32 division of the budget, are deemed fully incorporated herein and a

33 part of this appropriation as if fully stated.

34 Fringe benefits ... 2,200,000 ..... (re. \$1,886,000)

35 Indirect costs ... 140,000 ..... (re. \$140,000)

## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	18,065,000	0
4		-----	-----
5	All Funds .....	18,065,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	4,651,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Alcoholic Beverage Account - 22033

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2014-15 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

24	Personal service--regular .....	1,352,000
25	Temporary service .....	20,000
26	Holiday/overtime compensation .....	5,000
27		-----
28	Amount available for personal service .....	1,377,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials .....	176,000
32	Travel .....	27,000
33	Contractual services .....	2,064,000
34	Equipment .....	202,000
35	Fringe benefits .....	763,000
36	Indirect costs .....	42,000
37		-----
38	Amount available for nonpersonal service .....	3,274,000
39		-----

40	COMPLIANCE PROGRAM .....	7,087,000
41		-----

## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Alcoholic Beverage Account - 22033

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2014-15 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

## PERSONAL SERVICE

14  
 15 Personal service--regular ..... 3,729,000  
 16 Temporary service ..... 300,000  
 17 Holiday/overtime compensation ..... 15,000  
 18 -----  
 19 Amount available for personal service ..... 4,044,000  
 20 -----

## NONPERSONAL SERVICE

21  
 22 Supplies and materials ..... 78,000  
 23 Travel ..... 62,000  
 24 Contractual services ..... 482,000  
 25 Equipment ..... 173,000  
 26 Fringe benefits ..... 2,132,000  
 27 Indirect costs ..... 116,000  
 28 -----  
 29 Amount available for nonpersonal service ..... 3,043,000  
 30 -----

31 LICENSING AND WHOLESALE SERVICES PROGRAM ..... 6,327,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Alcoholic Beverage Account - 22033

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2014-15 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a



## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2014-15

1 part of this appropriation as if fully  
2 stated.

## 3 PERSONAL SERVICE

4	Personal service--regular .....	2,694,000
5	Temporary service .....	151,000
6	Holiday/overtime compensation .....	50,000
7		-----
8	Amount available for personal service .....	2,895,000
9		-----

## 10 NONPERSONAL SERVICE

11	Supplies and materials .....	10,000
12	Travel .....	20,000
13	Contractual services .....	1,498,000
14	Equipment .....	205,000
15	Fringe benefits .....	1,601,000
16	Indirect costs .....	98,000
17		-----
18	Amount available for nonpersonal service .....	3,432,000
19		-----

## COUNCIL ON THE ARTS

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,119,000	0
4 Special Revenue Funds - Federal ....	100,000	600,000
5	-----	-----
6 All Funds .....	4,219,000	600,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	4,219,000
10	-----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2014-15 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

24 Personal service--regular .....	2,349,000
25 Holiday/overtime compensation .....	1,000
26	-----
27 Amount available for personal service .....	2,350,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials .....	10,000
31 Travel .....	20,000
32 Contractual services .....	1,637,000
33 Equipment .....	102,000
34	-----
35 Amount available for nonpersonal service .....	1,769,000
36	-----
37 Program account subtotal .....	4,119,000
38	-----

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Council on the Arts Account - 25376

## COUNCIL ON THE ARTS

## STATE OPERATIONS 2014-15

1 For administration of programs funded from  
2 the national endowment for the arts feder-  
3 al grant award.

4 Nonpersonal service ..... 100,000  
5 -----  
6 Program account subtotal ..... 100,000  
7 -----

## COUNCIL ON THE ARTS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 Council on the Arts Account - 25376

5 The appropriation made by chapter 50, section 1, of the laws of 2013, to  
6 the council on the arts program is hereby transferred and reappro-  
7 priated to the administration program:  
8 For administration of programs funded from the national endowment for  
9 the arts federal grant award.  
10 Nonpersonal service ... 100,000 ..... (re. \$100,000)

11 Special Revenue Funds - Federal  
12 Federal MISCELLANEOUS Operating Grants Fund  
13 Council on the Arts Account

14 By chapter 50, section 1, of the laws of 2012:  
15 For administration of programs funded from the national endowment for  
16 the arts federal grant award.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, and the Call Center Interchange and Transfer Authority as  
20 defined in the 2012-13 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated.  
24 Nonpersonal service ... 100,000 ..... (re. \$100,000)

25 By chapter 50, section 1, of the laws of 2011:  
26 For administration of programs funded from the national endowment for  
27 the arts federal grant award.  
28 Nonpersonal service ... 100,000 ..... (re. \$100,000)

29 By chapter 53, section 1, of the laws of 2010:  
30 For administration of programs funded from the national endowment for  
31 the arts federal grant award.  
32 Nonpersonal service ... 100,000 ..... (re. \$100,000)

33 By chapter 53, section 1, of the laws of 2009:  
34 For administration of programs funded from the national endowment for  
35 the arts federal grant award.  
36 Nonpersonal service ... 100,000 ..... (re. \$100,000)

37 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,  
38 section 1, of the laws of 2009:  
39 For administration of programs funded from the national endowment for  
40 the arts federal grant award.  
41 Nonpersonal service ... 100,000 ..... (re. \$100,000)

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	127,345,000	0
4	Special Revenue Funds - Other .....	18,628,000	0
5	Internal Service Funds .....	22,887,000	0
6	Fiduciary Funds .....	106,729,000	0
7		-----	-----
8	All Funds .....	275,589,000	0
9		=====	=====

## SCHEDULE

11 ADMINISTRATION PROGRAM ..... 13,778,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the  
 16 amounts herein appropriated may be inter-  
 17 changed or transferred without limit to  
 18 any other appropriation in any other  
 19 program or fund within the department of  
 20 audit and control, with the approval of  
 21 the director of the budget.

## PERSONAL SERVICE

23 Personal service--regular ..... 6,740,000  
 24 Temporary service ..... 100,000  
 25 Holiday/overtime compensation ..... 3,000  
 26 -----  
 27 Amount available for personal service ..... 6,843,000  
 28 -----

## NONPERSONAL SERVICE

30 Supplies and materials ..... 500,000  
 31 Travel ..... 90,000  
 32 Contractual services ..... 6,193,000  
 33 Equipment ..... 152,000  
 34 -----  
 35 Amount available for nonpersonal service ..... 6,935,000  
 36 -----

37 CHIEF INFORMATION OFFICE PROGRAM ..... 38,280,000  
 38 -----

39 General Fund  
 40 State Purposes Account - 10050

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 audit and control, with the approval of  
 7 the director of the budget.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 13,836,000  
 10 Temporary service ..... 183,000  
 11 Holiday/overtime compensation ..... 32,000  
 12 -----  
 13 Amount available for personal service ..... 14,051,000  
 14 -----

## 15 NONPERSONAL SERVICE

16 Supplies and materials ..... 1,131,000  
 17 Travel ..... 153,000  
 18 Contractual services ..... 5,558,000  
 19 Equipment ..... 1,452,000  
 20 -----  
 21 Amount available for nonpersonal service ..... 8,294,000  
 22 -----  
 23 Program account subtotal ..... 22,345,000  
 24 -----

25 Internal Service Funds  
 26 Audit and Control Revolving Account  
 27 CIO Information Technology Centralized Services Account  
 28 - 55252

29 Notwithstanding any law to the contrary, the  
 30 amounts herein appropriated may be inter-  
 31 changed or transferred without limit to  
 32 any other appropriation in any other  
 33 program or fund within the department of  
 34 audit and control, with the approval of  
 35 the director of the budget.

## 36 PERSONAL SERVICE

37 Personal service--regular ..... 4,113,000  
 38 -----

## 39 NONPERSONAL SERVICE

40 Supplies and materials ..... 10,000  
 41 Contractual services ..... 5,619,000  
 42 Equipment ..... 3,956,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	2,126,000
2	Indirect costs .....	111,000
3		-----
4	Amount available for nonpersonal service ....	11,822,000
5		-----
6	Program account subtotal .....	15,935,000
7		-----
8	EXECUTIVE DIRECTION PROGRAM .....	10,458,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget.	
19	PERSONAL SERVICE	
20	Personal service--regular .....	7,613,000
21	Temporary service .....	94,000
22	Holiday/overtime compensation .....	22,000
23		-----
24	Amount available for personal service .....	7,729,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials .....	79,000
28	Travel .....	160,000
29	Contractual services .....	507,000
30	Equipment .....	50,000
31		-----
32	Amount available for nonpersonal service .....	796,000
33		-----
34	Program account subtotal .....	8,525,000
35		-----
36	Internal Service Funds	
37	Audit and Control Revolving Account	
38	Executive Direction Internal Audit Account - 55251	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1 audit and control, with the approval of  
2 the director of the budget.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 1,242,000  
5 Temporary service ..... 48,000  
6 -----  
7 Amount available for personal service ..... 1,290,000  
8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 5,000  
11 Travel ..... 5,000  
12 Contractual services ..... 5,000  
13 Fringe benefits ..... 621,000  
14 Indirect costs ..... 7,000  
15 -----  
16 Amount available for nonpersonal service ..... 643,000  
17 -----  
18 Program account subtotal ..... 1,933,000  
19 -----

20 LEGAL SERVICES PROGRAM ..... 5,545,000  
21 -----

22 General Fund  
23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the  
25 amounts herein appropriated may be inter-  
26 changed or transferred without limit to  
27 any other appropriation in any other  
28 program or fund within the department of  
29 audit and control, with the approval of  
30 the director of the budget.

## 31 PERSONAL SERVICE

32 Personal service--regular ..... 5,148,000  
33 Temporary service ..... 11,000  
34 Holiday/overtime compensation ..... 1,000  
35 -----  
36 Amount available for personal service ..... 5,160,000  
37 -----

## 38 NONPERSONAL SERVICE

39 Supplies and materials ..... 70,000  
40 Travel ..... 15,000



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1	Contractual services .....	290,000
2	Equipment .....	10,000
3		-----
4	Amount available for nonpersonal service .....	385,000
5		-----
6	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
7	ADMINISTRATION PROGRAM .....	1,030,000
8		-----
9	Special Revenue Funds - Other	
10	Environmental Protection and Oil Spill Compensation Fund	
11	Department of Audit and Control Account - 21201	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget.	
19	PERSONAL SERVICE	
20	Personal service--regular .....	502,000
21	Temporary service .....	21,000
22		-----
23	Amount available for personal service .....	523,000
24		-----
25	NONPERSONAL SERVICE	
26	Supplies and materials .....	37,000
27	Travel .....	39,000
28	Contractual services .....	147,000
29	Fringe benefits .....	270,000
30	Indirect costs .....	14,000
31		-----
32	Amount available for nonpersonal service .....	507,000
33		-----
34	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .....	4,502,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Financial Oversight Account - 22039	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1 program or fund within the department of  
2 audit and control, with the approval of  
3 the director of the budget.

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 2,711,000  
6 Temporary service ..... 48,000  
7 -----  
8 Amount available for personal service ..... 2,759,000  
9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 30,000  
12 Travel ..... 8,000  
13 Contractual services ..... 181,000  
14 Equipment ..... 24,000  
15 Fringe benefits ..... 1,426,000  
16 Indirect costs ..... 74,000  
17 -----  
18 Amount available for nonpersonal service ..... 1,743,000  
19 -----

20 PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM ..... 3,469,000  
21 -----

22 General Fund  
23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the  
25 amounts herein appropriated may be inter-  
26 changed or transferred without limit to  
27 any other appropriation in any other  
28 program or fund within the department of  
29 audit and control, with the approval of  
30 the director of the budget.

## 31 PERSONAL SERVICE

32 Personal service--regular ..... 534,000  
33 -----

## 34 NONPERSONAL SERVICE

35 Supplies and materials ..... 180,000  
36 Travel ..... 7,000  
37 Contractual services ..... 3,000  
38 Equipment ..... 5,000  
39 -----  
40 Amount available for nonpersonal service ..... 195,000  
41 -----

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	729,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Banking Services Account - 55057	
6	Notwithstanding any law to the contrary, the	
7	amounts herein appropriated may be inter-	
8	changed or transferred without limit to	
9	any other appropriation in any other	
10	program or fund within the department of	
11	audit and control, with the approval of	
12	the director of the budget.	
13	NONPERSONAL SERVICE	
14	Supplies and materials .....	1,230,000
15	Contractual services .....	1,510,000
16		-----
17	Program account subtotal .....	2,740,000
18		-----
19	RETIREMENT SERVICES PROGRAM .....	106,729,000
20		-----
21	Fiduciary Funds	
22	Common Retirement Fund	
23	Common Retirement Fund Account - 65000	
24	PERSONAL SERVICE	
25	Personal service--regular .....	51,468,000
26	Temporary service .....	177,000
27	Holiday/overtime compensation .....	2,000,000
28		-----
29	Amount available for personal service .....	53,645,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials .....	2,000,000
33	Travel .....	850,000
34	Contractual services .....	19,617,000
35	Equipment .....	1,450,000
36	Fringe benefits .....	27,724,000
37	Indirect costs .....	1,443,000
38		-----
39	Amount available for nonpersonal service ....	53,084,000
40		-----

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1 STATE AND LOCAL ACCOUNTABILITY PROGRAM ..... 46,917,000  
 2 -----  
 3 General Fund  
 4 State Purposes Account - 10050  
 5 Notwithstanding any law to the contrary, the  
 6 amounts herein appropriated may be inter-  
 7 changed or transferred without limit to  
 8 any other appropriation in any other  
 9 program or fund within the department of  
 10 audit and control, with the approval of  
 11 the director of the budget.  
 12 A portion of this appropriation must be used  
 13 to conduct audits of preschool special  
 14 education programs as required by chapter  
 15 545 of the laws of 2013. The total amount  
 16 used for such purpose must be at least  
 17 \$2,000,000 higher than the amount dedi-  
 18 cated to this purpose during the 2013-14  
 19 fiscal year.  
 20 PERSONAL SERVICE  
 21 Personal service--regular ..... 39,981,000  
 22 Temporary service ..... 10,000  
 23 Holiday/overtime compensation ..... 8,000  
 24 -----  
 25 Amount available for personal service ..... 39,999,000  
 26 -----  
 27 NONPERSONAL SERVICE  
 28 Supplies and materials ..... 112,000  
 29 Travel ..... 1,368,000  
 30 Contractual services ..... 2,680,000  
 31 Equipment ..... 138,000  
 32 -----  
 33 Amount available for nonpersonal service ..... 4,298,000  
 34 -----  
 35 Program account subtotal ..... 44,297,000  
 36 -----  
 37 Special Revenue Funds - Other  
 38 Combined Expendable Trust Fund  
 39 Grants Account - 20100  
 40 Notwithstanding any law to the contrary, the  
 41 amounts herein appropriated may be inter-  
 42 changed or transferred without limit to  
 43 any other appropriation in any other  
 44 program or fund within the department of

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1 audit and control, with the approval of  
2 the director of the budget.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 270,000  
5 -----

## 6 NONPERSONAL SERVICE

7 Contractual services ..... 221,000  
8 -----  
9 Program account subtotal ..... 491,000  
10 -----

11 Internal Service Funds  
12 Audit and Control Revolving Account  
13 Executive Direction Internal Audit Account - 55251

14 Notwithstanding any law to the contrary, the  
15 amounts herein appropriated may be inter-  
16 changed or transferred without limit to  
17 any other appropriation in any other  
18 program or fund within the department of  
19 audit and control, with the approval of  
20 the director of the budget.

## 21 PERSONAL SERVICE

22 Personal service--regular ..... 1,000,000  
23 -----

## 24 NONPERSONAL SERVICE

25 Supplies and materials ..... 70,000  
26 Travel ..... 70,000  
27 Contractual services ..... 252,000  
28 Equipment ..... 28,000  
29 Fringe benefits ..... 645,000  
30 Indirect costs ..... 64,000  
31 -----  
32 Amount available for nonpersonal service ..... 1,129,000  
33 -----  
34 Program account subtotal ..... 2,129,000  
35 -----

36 STATE OPERATIONS PROGRAM ..... 44,881,000  
37 -----

38 General Fund  
39 State Purposes Account - 10050

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2014-15

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 audit and control, with the approval of  
 7 the director of the budget.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 27,047,000  
 10 Temporary service ..... 200,000  
 11 Holiday/overtime compensation ..... 31,000  
 12 -----  
 13 Amount available for personal service ..... 27,278,000  
 14 -----

## 15 NONPERSONAL SERVICE

16 Supplies and materials ..... 72,000  
 17 Travel ..... 60,000  
 18 Contractual services ..... 4,407,000  
 19 Equipment ..... 309,000  
 20 -----  
 21 Amount available for nonpersonal service ..... 4,848,000  
 22 -----  
 23 Program account subtotal ..... 32,126,000  
 24 -----

25 Special Revenue Funds - Other  
 26 Child Performers Protection Fund  
 27 Child Performers Protection Account - 20401

28 Notwithstanding any law to the contrary, the  
 29 amounts herein appropriated may be inter-  
 30 changed or transferred without limit to  
 31 any other appropriation in any other  
 32 program or fund within the department of  
 33 audit and control, with the approval of  
 34 the director of the budget.

35 Notwithstanding any other law to the contra-  
 36 ry, for accounting services provided in  
 37 connection with the administration of the  
 38 child performer's holding fund created  
 39 pursuant to section 99-k of the state  
 40 finance law.

## 41 PERSONAL SERVICE

42 Personal service--regular ..... 68,000  
 43 -----

## DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Fringe benefits .....	35,000
Indirect costs .....	2,000
	-----
Amount available for nonpersonal service .....	37,000
	-----
Program account subtotal .....	105,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Abandoned Property Audit Account - 21985

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

## PERSONAL SERVICE

Personal service--regular .....	7,500,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	320,000
Travel .....	100,000
Contractual services .....	4,430,000
Equipment .....	150,000
	-----
Amount available for nonpersonal service .....	5,000,000
	-----
Program account subtotal .....	12,500,000
	-----

Internal Service Funds  
Agencies Internal Service Fund  
Statewide Training Account - 55068

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

## DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Contractual services .....	150,000
3		-----
4	Program account subtotal .....	150,000
5		-----



## DIVISION OF THE BUDGET

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	29,857,000	0
4	Special Revenue Funds - Other .....	19,769,000	0
5	Internal Service Funds .....	1,650,000	0
6		-----	-----
7	All Funds .....	51,276,000	0
8		=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM ..... 49,776,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, and subject to the condi-  
 16 tions set forth herein, for the purpose of  
 17 planning, developing and/or implementing  
 18 the consolidation of procurement, real  
 19 estate and facility management, fleet  
 20 management, business and financial  
 21 services, administrative services, payroll  
 22 administration, time and attendance, bene-  
 23 fits administration and other transaction-  
 24 al human resources functions, contract  
 25 management, and grants management, the  
 26 amounts appropriated for state operations  
 27 may be (i) interchanged, (ii) transferred  
 28 from this state operations appropriation  
 29 within this agency to the office of gener-  
 30 al services, and/or (iii) suballocated to  
 31 the office of general services with the  
 32 approval of the director of the budget who  
 33 shall file such approval with the depart-  
 34 ment of audit and control and copies ther-  
 35 eof with the chairman of the senate  
 36 finance committee and the chairman of the  
 37 assembly ways and means committee. With  
 38 respect only to such interchanges, trans-  
 39 fers and suballocations for the purpose of  
 40 planning, developing and/or implementing  
 41 the consolidation of procurement, real  
 42 estate and facility management, fleet  
 43 management, business and financial  
 44 services, administrative services, payroll  
 45 administration, time and attendance, bene-  
 46 fits administration and other transaction-

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2014-15

1 al human resources functions, contract  
2 management, and grants management that  
3 exceed any interchange, transfer or subal-  
4 location authorized under any other  
5 provision of law, the amounts inter-  
6 changed, transferred or suballocated may  
7 only be used for state operations and  
8 fringe benefits purposes. The foregoing  
9 interchange, transfer and suballocation  
10 authority is defined as the "OGS Inter-  
11 change and Transfer Authority."

12 Notwithstanding any other provision of law  
13 to the contrary, and subject to the condi-  
14 tions set forth herein, for the purpose of  
15 planning, developing and/or implementing  
16 measures to reduce and eliminate duplica-  
17 tive, outdated, and inefficient informa-  
18 tion technology infrastructure and proc-  
19 esses to achieve better, cost-effective,  
20 information technology services for state  
21 agencies, the amounts appropriated for  
22 state operations may be (i) interchanged,  
23 (ii) transferred from this state oper-  
24 ations appropriation within this agency to  
25 any other state operations appropriations  
26 of any state department or agency, and/or  
27 (iii) suballocated to any state department  
28 or agency with the approval of the direc-  
29 tor of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee. With respect only to such  
35 interchanges, transfers and suballocations  
36 for the purpose of planning, developing  
37 and/or implementing the transformation of  
38 information technology services that  
39 exceed any interchange, transfer or subal-  
40 location authorized under any other  
41 provision of law, the amounts inter-  
42 changed, transferred or suballocated may  
43 only be used for state operations and  
44 fringe benefits purposes. The foregoing  
45 interchange, transfer and suballocation  
46 authority is defined as the "IT Inter-  
47 change and Transfer Authority."

48 In addition to such authority granted pursu-  
49 ant to law and by this appropriation to  
50 interchange, transfer, and suballocate  
51 amounts appropriated, such amounts appro-  
52 priated for state operations may also be

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2014-15

interchanged, transferred and suballocated for the purpose of planning, developing and/or implementing the alignment of the following operations within and between the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of health, and the office of children and family services in order to better coordinate and improve the quality and efficiency of oversight activities related to the care of vulnerable persons: (i) conducting criminal background checks as may otherwise be required by law, (ii) workforce training, (iii) the coordination of reports, complaints and other relevant information regarding charges of abuse and neglect committed against individuals in the care and charge of such agencies as otherwise authorized by law, (iv) audit of services and (v) certification. The foregoing interchange, transfer and suballocation authority is defined as the "Alignment Interchange and Transfer Authority."

## PERSONAL SERVICE

Personal service--regular .....	21,437,000
Temporary service .....	450,000
Holiday/overtime compensation .....	180,000
	-----
Amount available for personal service .....	22,067,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	180,000
Travel .....	167,000
Contractual services .....	3,839,000
Equipment .....	270,000
	-----
Amount available for nonpersonal service .....	4,456,000
	-----
Total amount available .....	26,523,000
	-----

For services and expenses related to membership dues in various organizations.

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Contractual services .....	274,000
For additional contractual services .....	560,000
	-----
Amount available for nonpersonal service .....	834,000
	-----

For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state.

## NONPERSONAL SERVICE

Contractual services .....	1,000,000
	-----
Program account subtotal .....	28,357,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Revenue Arrearage Account - 22024

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	3,155,000
Holiday/overtime compensation .....	10,000
	-----

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2014-15

1 Amount available for personal service ..... 3,165,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 54,000

5 Contractual services ..... 10,961,000

6 Equipment ..... 946,000

7 Fringe benefits ..... 1,410,000

8 Indirect costs ..... 114,000

9 -----

10 Amount available for nonpersonal service .... 13,485,000

11 -----

12 Program account subtotal ..... 16,650,000

13 -----

14 Special Revenue Funds - Other

15 Miscellaneous Special Revenue Fund

16 Systems and Technology Account - 22162

17 For services and expenses for the modifica-  
 18 tion of statewide personnel, accounting,  
 19 financial management, budgeting and  
 20 related information systems to accommodate  
 21 the unique management and information  
 22 needs of the division of the budget,  
 23 including liabilities incurred in prior  
 24 years. Funds herein appropriated may be  
 25 suballocated, subject to the approval of  
 26 the director of the budget, to any state  
 27 department, agency or public benefit  
 28 corporation.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2014-15 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.

39 PERSONAL SERVICE

40 Personal service--regular ..... 1,859,000

41 Holiday/overtime compensation ..... 20,000

42 -----

43 Amount available for personal service ..... 1,879,000

44 -----

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

1  
2 Supplies and materials ..... 47,000  
3 Contractual services ..... 210,000  
4 Fringe benefits ..... 741,000  
5 Indirect costs ..... 92,000  
6 -----  
7 Amount available for nonpersonal service ..... 1,090,000  
8 -----  
9 Program account subtotal ..... 2,969,000  
10 -----

11 Special Revenue Funds - Other  
12 Not-For-Profit Short-Term Revolving Loan Fund  
13 Not-For-Profit Loan Account - 20651

14 For the purpose of making loans from the  
15 not-for-profit short-term revolving loan  
16 fund to eligible not-for-profit organiza-  
17 tions.

## NONPERSONAL SERVICE

18  
19 Contractual services ..... 150,000  
20 -----  
21 Program account subtotal ..... 150,000  
22 -----

23 Internal Service Funds  
24 Agencies Internal Service Fund  
25 Federal Single Audit Account - 55053

26 For services and expenses associated with  
27 the conduct of the annual independent  
28 audit of federal programs as required by  
29 the federal single audit act of 1984.

## NONPERSONAL SERVICE

30  
31 Contractual services ..... 1,650,000  
32 -----  
33 Program account subtotal ..... 1,650,000  
34 -----

35 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... 1,500,000  
36 -----

37 General Fund  
38 State Purposes Account - 10050

39 For services and expenses related to cash  
40 management activities of the state and the

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2014-15

1 federal cash management improvement act of  
2 1990, including required payment of inter-  
3 est to the federal government and includ-  
4 ing liabilities incurred in prior years.  
5 Funds herein appropriated may be suballo-  
6 cated, subject to the approval of the  
7 director of the budget, to any state  
8 department, agency or public benefit  
9 corporation.

## NONPERSONAL SERVICE

10  
11 Contractual services ..... 1,500,000  
12 -----

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Fiduciary Funds .....	2,257,940,900	0
4	Special Revenue Funds - Other .....	175,400,000	0
5		-----	-----
6	All Funds .....	2,433,340,900	0
7		=====	=====

8 SCHEDULE

9 SENIOR COLLEGES ..... 1,363,057,400  
10 -----

11 Fiduciary Funds  
12 CUNY Senior College Operating Fund  
13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law  
15 to the contrary, for the purpose of para-  
16 graph a of subdivision 14 of section 6206  
17 of the education law, the separate amounts  
18 appropriated herein for senior colleges  
19 and central administration shall be deemed  
20 to be amounts appropriated to senior  
21 colleges and amounts appropriated to indi-  
22 vidual senior colleges shall be deemed to  
23 be amounts appropriated for programs or  
24 purposes.

25 Provided further, that a portion of the  
26 funds appropriated herein shall be used to  
27 implement a plan to improve educator  
28 effectiveness by:

29 (1) increasing admissions requirements for  
30 all city university teacher preparation  
31 programs; and

32 (2) upgrading the curriculum and require-  
33 ments for these programs, which includes  
34 increasing opportunities for in-school  
35 experience to better prepare aspiring  
36 teachers to enter the classroom upon grad-  
37 uation.

38	For services and expenses for Baruch college .	129,345,300
39	For services and expenses for Brooklyn	
40	college .....	141,527,000
41	For general expenses for city college,	
42	including sophie b. davis biomedical	
43	program and worker education .....	162,231,800
44	For services and expenses for Hunter college .	164,363,500
45	For services and expenses for John Jay	
46	college .....	91,500,400



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	For services and expenses for Lehman college ..	92,359,100
2	For services and expenses for William E.	
3	Macaulay honors college .....	278,700
4	For services and expenses for Medgar Evers	
5	college .....	53,462,900
6	For services and expenses for New York city	
7	college of technology .....	91,193,800
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute .....	146,164,200
11	For services and expenses for the college of	
12	Staten Island .....	97,003,900
13	For services and expenses for York college ....	54,903,400
14	For services and expenses for the graduate	
15	school and university center .....	112,375,700
16	For services and expenses for the school of	
17	professional studies, including the Joseph	
18	Murphy Institute .....	3,023,000
19	For additional services and expenses of the	
20	Joseph Murphy Institute .....	1,000,000
21	For services and expenses for the graduate	
22	school of journalism .....	6,728,800
23	For services and expenses of CUNY law school ..	15,595,900
24		-----
25	INITIATIVES AND MANAGEMENT .....	50,467,200
26		-----
27	Fiduciary Funds	
28	CUNY Senior College Operating Fund	
29	CUNY Senior College Operating Account - 60851	
30	For services and expenses of central admin-	
31	istration .....	36,300,300
32	For services and expenses for information	
33	services .....	8,266,500
34	For services and expenses of library/	
35	technology systems .....	3,900,400
36	For services and expenses related to the	
37	expansion of nursing programs. A portion	
38	of the funds herein appropriated may be	
39	transferred to the general fund-local	
40	assistance account of the city university	
41	of New York to accomplish the purposes of	
42	this appropriation, in accordance with a	
43	plan approved by the director of the budg-	
44	et .....	2,000,000
45		-----
46	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
47	PROGRAMS .....	19,498,000
48		-----

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	Fiduciary Funds	
2	CUNY Senior College Operating Fund	
3	CUNY Senior College Operating Account - 60851	
4	For services and expenses to expand opportu-	
5	nities in institutions of higher learning	
6	for the educationally and economically	
7	disadvantaged in accordance with section	
8	6452 of the education law, for SEEK	
9	programs on senior college campuses,	
10	including \$1,000,000 which shall be	
11	utilized to increase employment opportu-	
12	nities for SEEK students and meet the	
13	matching requirements of the federal	
14	college work study program for SEEK	
15	students .....	18,378,000
16	For additional services and expenses of the	
17	SEEK program .....	1,120,000
18		-----
19	UNIVERSITY OPERATIONS .....	804,905,300
20		-----
21	Fiduciary Funds	
22	CUNY Senior College Operating Fund	
23	CUNY Senior College Operating Account - 60851	
24	For services and expenses of building	
25	rentals .....	52,842,400
26	For services and expenses for utilities	
27	costs .....	78,627,900
28	For expenses of fringe benefits including	
29	social security payments .....	673,435,000
30		-----
31	UNIVERSITY PROGRAMS .....	20,013,000
32		-----
33	Fiduciary Funds	
34	CUNY Senior College Operating Fund	
35	CUNY Senior College Operating Account - 60851	
36	For services and expenses, not to exceed 65	
37	percent of total services and expenses,	
38	related to the operation of child care	
39	centers at the senior colleges for the	
40	benefit of city university senior college	
41	students, to be available for expenditure	
42	upon submission to the director of the	
43	budget of satisfactory evidence of the	
44	required matching funds .....	1,430,000

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	For services and expenses of providing	
2	student services, including advising &	
3	counseling, athletics, career services,	
4	health services, international student	
5	services, veterans' support, and student	
6	activities & leadership development .....	1,700,000
7	For the payment of city university supple-	
8	mental tuition assistance to certain cate-	
9	gories of full-time students of senior	
10	colleges of the city university who are	
11	residents of the state of New York .....	1,060,000
12	For services and expenses of matching	
13	student financial aid .....	1,444,000
14	For services and expenses of existing	
15	language immersion programs .....	1,070,000
16	For services and expenses of PSC awards .....	3,309,000
17	For payment of tuition reimbursement .....	9,000,000
18	For services and expenses of CUNY LEADS .....	1,000,000
19		-----
20	Total gross senior college operating budget .....	2,257,940,900
21		=====
22	Less: senior college revenue offset .....	(1,025,568,000)
23	Less: central administration and university wide programs	
24	offset .....	(32,275,000)
25		-----
26	Total net operating expense .....	1,200,097,900
27		-----
28	SPECIAL REVENUE FUNDS - OTHER .....	175,400,000
29		-----
30	Special Revenue Funds - Other	
31	IFR/City University Tuition Fund	
32	City University Income Reimbursable Account - 23250	
33	For services and expenses of activities	
34	supported in whole or in part by user fees	
35	and other charges including dormitory	
36	operations at Hunter college, including	
37	liabilities incurred prior to July 1, 2014 .	115,400,000
38		-----
39	Program account subtotal .....	115,400,000
40		-----
41	Special Revenue Funds - Other	
42	IFR/City University Tuition Fund	
43	City University Stabilization Account - 23267	
44	For services and expenses at various campus-	
45	es .....	10,000,000

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1		-----
2	Program account subtotal .....	10,000,000
3		-----
4	Special Revenue Funds - Other	
5	IFR/City University Tuition Fund	
6	City University Tuition Reimbursable Account - 23264	
7	For services and expenses of activities	
8	supported in whole or in part by tuition	
9	and related academic fees, including	
10	liabilities incurred prior to July 1, 2014	
11	to be available for expenditure upon	
12	approval by the director of the budget of	
13	an annual plan submitted by the university	
14	to the director of the budget and chairs	
15	of the senate finance committee and the	
16	assembly ways and means committee on or	
17	before August 1, 2014 .....	50,000,000
18		-----
19	Program account subtotal .....	50,000,000
20		-----

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	14,079,000	0
4	Special Revenue Funds - Other .....	1,896,000	0
5	Internal Service Funds .....	34,445,000	0
6		-----	-----
7	All Funds .....	50,420,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM .....5,362,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2014-15 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular .....	2,052,000
26	Holiday/overtime compensation .....	1,000
27		-----
28	Amount available for personal service .....	2,053,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials .....	9,000
32	Travel .....	35,000
33	Contractual services .....	11,000
34	Equipment .....	10,000
35		-----
36	Amount available for nonpersonal service .....	65,000
37		-----
38	Program account subtotal .....	2,118,000
39		-----

40 Internal Service Funds  
 41 Health Insurance Revolving Account

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2014-15

Civil Service Employee Benefits Division Administration  
Account - 55301

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	1,814,000
Holiday/overtime compensation .....	3,000
	-----
Amount available for personal service .....	1,817,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	25,000
Travel .....	3,000
Contractual services .....	7,000
Equipment .....	324,000
Fringe benefits .....	1,006,000
Indirect costs .....	62,000
	-----
Amount available for nonpersonal service .....	1,427,000
	-----
Program account subtotal .....	3,244,000
	-----

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE .....	717,000
	-----

General Fund  
State Purposes Account - 10050

## PERSONAL SERVICE

Personal service--regular .....	701,000
Holiday/overtime compensation .....	1,000
	-----
Amount available for personal service .....	702,000
	-----

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Supplies and materials .....	3,000
Contractual services .....	12,000
	-----
Amount available for nonpersonal service .....	15,000
	-----

PERSONNEL BENEFIT SERVICES PROGRAM .....	26,626,000
	-----

General Fund

State Purposes Account - 10050

## PERSONAL SERVICE

Personal service--regular .....	1,402,000
Temporary service .....	27,000
Holiday/overtime compensation .....	11,000
	-----
Amount available for personal service .....	1,440,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	60,000
Contractual services .....	55,000
Equipment .....	7,000
	-----
Amount available for nonpersonal service .....	122,000
	-----
Program account subtotal .....	1,562,000
	-----

Special Revenue Funds - Other

Combined Expendable Trust Fund

Grants Account - 20100

For payments to the civil service department  
from private foundations, corporations and  
individuals.

## NONPERSONAL SERVICE

Supplies and materials .....	150,000
Contractual services .....	150,000
	-----
Program account subtotal .....	300,000
	-----

Internal Service Funds

Agencies Internal Service Fund

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2014-15

Civil Service EHS Occupational Health Program Account - 55056

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	422,000
Temporary service .....	178,000
	-----
Amount available for personal service .....	600,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	128,000
Travel .....	90,000
Contractual services .....	251,000
Equipment .....	4,000
Fringe benefits .....	333,000
Indirect costs .....	19,000
	-----
Amount available for nonpersonal service .....	825,000
	-----
Program account subtotal .....	1,425,000
	-----

Internal Service Funds  
Health Insurance Revolving Account  
Health Insurance Internal Services Account - 55300

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.



## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	8,322,000
Temporary service .....	30,000
Holiday/overtime compensation .....	129,000
	-----
Amount available for personal service .....	8,481,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	373,000
Travel .....	145,000
Contractual services .....	8,161,000
Equipment .....	164,000
Fringe benefits .....	4,700,000
Indirect costs .....	317,000
	-----
Amount available for nonpersonal service ....	13,860,000
	-----
Total amount available .....	22,341,000
	-----

For suballocation to the department of audit  
and control for services and expenses for  
auditors in order to achieve administra-  
tive savings in the health insurance  
program.

## PERSONAL SERVICE

Personal service--regular .....	414,000
	-----

## NONPERSONAL SERVICE

Travel .....	1,000
Contractual services .....	1,000
Fringe benefits .....	220,000
Indirect costs .....	13,000
	-----
Amount available for nonpersonal service .....	235,000
	-----
Total amount available .....	649,000
	-----

For suballocation to the department of audit  
and control for services and expenses  
related to health insurance program  
payroll transactions.

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular ..... 226,000

## NONPERSONAL SERVICE

Fringe benefits ..... 117,000

Indirect costs ..... 6,000

Amount available for nonpersonal service ..... 123,000

Total amount available ..... 349,000

Program account subtotal ..... 23,339,000

PERSONNEL MANAGEMENT SERVICES PROGRAM ..... 17,715,000

General Fund

State Purposes Account - 10050

## PERSONAL SERVICE

Personal service--regular ..... 8,667,000

Temporary service ..... 900,000

Holiday/overtime compensation ..... 31,000

Amount available for personal service ..... 9,598,000

## NONPERSONAL SERVICE

Supplies and materials ..... 36,000

Travel ..... 27,000

Contractual services ..... 19,000

Equipment ..... 2,000

Amount available for nonpersonal service ..... 84,000

Program account subtotal ..... 9,682,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Examination and Miscellaneous Revenue Account - 22065

For services and expenses related to New  
York state personnel management services  
provided by the department.

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	520,000
Temporary service .....	10,000
	-----
Amount available for personal service .....	530,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	59,000
Travel .....	33,000
Contractual services .....	639,000
Equipment .....	25,000
Fringe benefits .....	294,000
Indirect costs .....	16,000
	-----
Amount available for nonpersonal service .....	1,066,000
	-----
Program account subtotal .....	1,596,000
	-----

## Internal Service Funds

Agencies Internal Service Fund

Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	2,574,000
Holiday/overtime compensation .....	15,000
	-----
Amount available for personal service .....	2,589,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	58,000
Travel .....	60,000
Contractual services .....	2,145,000

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2014-15

1	Equipment .....	52,000
2	Fringe benefits .....	1,424,000
3	Indirect costs .....	109,000
4		-----
5	Amount available for nonpersonal service .....	3,848,000
6		-----
7	Program account subtotal .....	6,437,000
8		-----

## COMMISSION OF CORRECTION

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,894,000	0
4		-----	-----
5	All Funds .....	2,894,000	0
6		=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ..... 2,894,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2014-15 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 PERSONAL SERVICE

23	Personal service--regular .....	2,433,000
24	Holiday/overtime compensation .....	20,000
25		-----
26	Amount available for personal service .....	2,453,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials .....	21,000
30	Travel .....	170,000
31	Contractual services .....	242,000
32	Equipment .....	8,000
33		-----
34	Amount available for nonpersonal service .....	441,000
35		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,608,804,000	26,794,000
4	Special Revenue Funds - Federal ....	40,500,000	96,999,000
5	Special Revenue Funds - Other .....	32,355,000	0
6	Enterprise Funds .....	43,198,000	0
7	Internal Service Funds .....	64,267,000	0
8		-----	-----
9	All Funds .....	2,789,124,000	123,793,000
10		=====	=====

## SCHEDULE

12	ADMINISTRATION PROGRAM .....	82,334,000
13		-----

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2014-15 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

## PERSONAL SERVICE

27	Personal service--regular .....	11,624,000
28	Holiday/overtime compensation .....	102,000
29		-----
30	Amount available for personal service .....	11,726,000
31		-----

## NONPERSONAL SERVICE

33	Supplies and materials .....	338,000
34	Travel .....	238,000
35	Contractual services .....	558,000
36	Equipment .....	573,000
37		-----
38	Amount available for nonpersonal service .....	1,707,000
39		-----
40	Program account subtotal .....	13,433,000
41		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Correctional Services-NIC Grants Account - 25306  
  
 4 For services and expenses incurred by the  
 5 department of corrections and community  
 6 supervision for the incarceration of ille-  
 7 gal aliens.  
  
 8 Personal service ..... 34,000,000  
 9 -----  
 10 Program account subtotal ..... 34,000,000  
 11 -----  
  
 12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Substance Abuse Treatment State Prisons Account - 25408  
  
 15 For services and expenses related to  
 16 substance abuse treatment in state pris-  
 17 ons.  
  
 18 Personal service ..... 1,500,000  
 19 -----  
 20 Program account subtotal ..... 1,500,000  
 21 -----  
  
 22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Unanticipated Federal Grants Account - 25371  
  
 25 Funds herein appropriated may be used to  
 26 disburse unanticipated federal grants in  
 27 support of various purposes and programs.  
  
 28 Nonpersonal service ..... 5,000,000  
 29 -----  
 30 Program account subtotal ..... 5,000,000  
 31 -----  
  
 32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Capacity Contracting Account - 22016  
  
 35 For services and expenses incurred by the  
 36 department of corrections and community  
 37 supervision for the housing of inmates  
 38 from other jurisdictions under contracts  
 39 entered into under the direction of the  
 40 commissioner.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	12,855,000
Temporary service .....	94,000
Holiday/overtime compensation .....	1,051,000
	-----
Amount available for personal service .....	14,000,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	2,106,000
Travel .....	36,000
Contractual services .....	2,747,000
Equipment .....	91,000
Fringe benefits .....	5,600,000
Indirect costs .....	420,000
	-----
Amount available for nonpersonal service ....	11,000,000
	-----
Program account subtotal .....	25,000,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Correctional Services Asset Forfeiture Account - 22189

## NONPERSONAL SERVICE

Contractual services .....	100,000
Equipment .....	600,000
	-----
Program account subtotal .....	700,000
	-----

Enterprise Funds  
 Agencies Enterprise Fund  
 Employee Mess Correctional Services Account - 50300

For services and expenses related to the  
 operation of employee mess programs.

## PERSONAL SERVICE

Personal service--regular .....	400,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	1,021,000
Travel .....	5,000
Contractual services .....	1,007,000



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1	Equipment .....	50,000
2	Fringe benefits .....	207,000
3	Indirect costs .....	11,000
4		-----
5	Amount available for nonpersonal service .....	2,301,000
6		-----
7	Program account subtotal .....	2,701,000
8		-----
9	COMMUNITY SUPERVISION PROGRAM .....	142,198,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be used for the payment of prior year	
16	liabilities and may be increased or	
17	decreased by interchange with any other	
18	appropriation within the department of	
19	corrections and community supervision	
20	general fund - state purposes account with	
21	the approval of the director of the budg-	
22	et.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2014-15 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated.	
33	PERSONAL SERVICE	
34	Personal service--regular .....	114,162,000
35	Holiday/overtime compensation .....	2,000,000
36		-----
37	Amount available for personal service .....	116,162,000
38		-----
39	NONPERSONAL SERVICE	
40	Supplies and materials .....	839,000
41	Travel .....	3,110,000
42	Contractual services .....	19,939,000
43	Equipment .....	1,323,000
44		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service ....	25,211,000
2		-----
3	Program account subtotal .....	141,373,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Parole Officers' Memorial Fund Account - 20100	
8	For services and expenses of the parole	
9	officers' memorial fund established pursu-	
10	ant to chapter 654 of the laws of 1996.	
11	NONPERSONAL SERVICE	
12	Supplies and materials .....	50,000
13	Contractual services .....	300,000
14	Equipment .....	75,000
15		-----
16	Program account subtotal .....	425,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Asset Forfeiture Account - 21999	
21	NONPERSONAL SERVICE	
22	Contractual services .....	100,000
23	Equipment .....	300,000
24		-----
25	Program account subtotal .....	400,000
26		-----
27	CORRECTIONAL INDUSTRIES PROGRAM .....	64,864,000
28		-----
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Correctional - Recycling Fund Account - 50325	
32	For services and expenses related to the	
33	operation and maintenance of the correc-	
34	tional recycling programs.	
35	PERSONAL SERVICE	
36	Personal service--regular .....	123,000
37		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	180,000
3	Travel .....	2,000
4	Contractual services .....	180,000
5	Equipment .....	50,000
6	Fringe benefits .....	60,000
7	Indirect costs .....	2,000
8		-----
9	Amount available for nonpersonal service .....	474,000
10		-----
11	Program account subtotal .....	597,000
12		-----

## Internal Service Funds

Correctional Industries Revolving Account

Correctional Industries Account - 55350

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The amounts appropriated herein are available to facilitate the closure of correctional facilities and shall not be available for the continued operation of any correctional facilities that have closed during the period beginning April 1, 2014 and ending March 31, 2015, other than routine costs associated with maintenance of such closed facilities; and provided further, any managerial positions which may become vacant as a result of such closures, shall be permanently eliminated and the amounts appropriated herein shall not be available for their continuation.

## PERSONAL SERVICE

41	Personal service--regular .....	16,776,000
42	Temporary service .....	15,000
43	Holiday/overtime compensation .....	485,000
44		-----
45	Amount available for personal service .....	17,276,000
46		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

1		
2	Supplies and materials .....	27,800,000
3	Travel .....	500,000
4	Contractual services .....	8,000,000
5	Equipment .....	1,565,000
6	Fringe benefits .....	8,526,000
7	Indirect costs .....	600,000
8		-----
9	Amount available for nonpersonal service ....	46,991,000
10		-----
11	Program account subtotal .....	64,267,000
12		-----
13	HEALTH SERVICES PROGRAM .....	333,485,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	Notwithstanding any inconsistent provision	
18	of law, the money hereby appropriated may	
19	be used for the payment of prior year	
20	liabilities and may be increased or	
21	decreased by interchange or transfer with	
22	any other general fund appropriation with-	
23	in the department of corrections and	
24	community supervision with the approval of	
25	the director of the budget. A portion of	
26	these funds may be transferred or suballo-	
27	cated to the department of health or other	
28	state agencies.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2014-15 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated.	
39	The amounts appropriated herein are avail-	
40	able to facilitate the closure of correc-	
41	tional facilities and shall not be avail-	
42	able for the continued operation of any	
43	correctional facilities that have closed	
44	during the period beginning April 1, 2014	
45	and ending March 31, 2015, other than	
46	routine costs associated with maintenance	
47	of such closed facilities; and provided	
48	further, any managerial positions which	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1 may become vacant as a result of such  
2 closures, shall be permanently eliminated  
3 and the amounts appropriated herein shall  
4 not be available for their continuation.

## 5 PERSONAL SERVICE

6 Personal service--regular ..... 127,010,000  
7 Temporary service ..... 5,471,000  
8 Holiday/overtime compensation ..... 6,671,000  
9 -----  
10 Amount available for personal service ..... 139,152,000  
11 -----

## 12 NONPERSONAL SERVICE

13 Supplies and materials ..... 81,716,000  
14 Travel ..... 371,000  
15 Contractual services ..... 111,484,000  
16 Equipment ..... 762,000  
17 -----  
18 Amount available for nonpersonal service ... 194,333,000  
19 -----

20 PAROLE BOARD PROGRAM ..... 6,467,000  
21 -----

22 General Fund  
23 State Purposes Account - 10050

24 Notwithstanding section 51 of the state  
25 finance law, the amounts herein appropri-  
26 ated shall not be decreased by interchange  
27 with any other appropriation.

## 28 PERSONAL SERVICE

29 Personal service--regular ..... 6,064,000  
30 Holiday/overtime compensation ..... 60,000  
31 -----  
32 Amount available for personal service ..... 6,124,000  
33 -----

## 34 NONPERSONAL SERVICE

35 Supplies and materials ..... 113,000  
36 Travel ..... 209,000  
37 Contractual services ..... 20,000  
38 Equipment ..... 1,000  
39 -----  
40 Amount available for nonpersonal service ..... 343,000  
41 -----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1 PROGRAM SERVICES PROGRAM ..... 247,693,000  
 2 -----

3 General Fund  
 4 State Purposes Account - 10050

5 Notwithstanding any inconsistent provision  
 6 of law, the money hereby appropriated may  
 7 be used for the payment of prior year  
 8 liabilities and may be increased or  
 9 decreased by interchange with any other  
 10 appropriation within the department of  
 11 corrections and community supervision  
 12 general fund - state purposes account with  
 13 the approval of the director of the budg-  
 14 et.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2014-15 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 The amounts appropriated herein are avail-  
 26 able to facilitate the closure of correc-  
 27 tional facilities and shall not be avail-  
 28 able for the continued operation of any  
 29 correctional facilities that have closed  
 30 during the period beginning April 1, 2014  
 31 and ending March 31, 2015, other than  
 32 routine costs associated with maintenance  
 33 of such closed facilities; and provided  
 34 further, any managerial positions which  
 35 may become vacant as a result of such  
 36 closures, shall be permanently eliminated  
 37 and the amounts appropriated herein shall  
 38 not be available for their continuation.

39 PERSONAL SERVICE

40 Personal service--regular ..... 171,845,000  
 41 Temporary service ..... 4,613,000  
 42 Holiday/overtime compensation ..... 1,141,000  
 43 -----  
 44 Amount available for personal service ..... 177,599,000  
 45 -----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

1		
2	Supplies and materials .....	6,056,000
3	Travel .....	368,000
4	Contractual services .....	20,920,000
5	Equipment .....	750,000
6		-----
7	Amount available for nonpersonal service ....	28,094,000
8		-----
9	Program account subtotal .....	205,693,000
10		-----

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 Correctional Services Account - 20107

14 For services and expenses of various activ-  
 15 ities funded through gifts and donations.

## NONPERSONAL SERVICE

16		
17	Contractual services .....	100,000
18		-----
19	Program account subtotal .....	100,000
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Offender Programming - 22208

24 For services and expenses of offender  
 25 programs awarded through grant applica-  
 26 tions funded by private entities.

## NONPERSONAL SERVICE

27		
28	Contractual services .....	2,000,000
29		-----
30	Program account subtotal .....	2,000,000
31		-----

32 Enterprise Funds  
 33 Correctional Services Commissary Account  
 34 Central Office Account - 50100

35 For services and expenses of operating self  
 36 sustaining facility commissaries.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Supplies and materials .....	38,000,000
Contractual services .....	1,900,000
	-----
Program account subtotal .....	39,900,000
	-----

SUPERVISION OF INMATES PROGRAM .....	1,525,522,000
	-----

General Fund

State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The amounts appropriated herein are available to facilitate the closure of correctional facilities and shall not be available for the continued operation of any correctional facilities that have closed during the period beginning April 1, 2014 and ending March 31, 2015, other than routine costs associated with maintenance of such closed facilities; and provided further, any managerial positions which may become vacant as a result of such closures, shall be permanently eliminated and the amounts appropriated herein shall not be available for their continuation. A portion of the amounts appropriated herein shall be used to increase by 275 the number of security staff in facilities other than those designated for closure.



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	1,347,599,000
Temporary Service .....	11,788,000
Holiday/overtime compensation .....	148,314,000
	-----
Amount available for personal service ....	1,507,701,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	9,306,000
Travel .....	2,650,000
Contractual services .....	4,670,000
Equipment .....	1,195,000
	-----
Amount available for nonpersonal service ....	17,821,000
	-----

SUPPORT SERVICES PROGRAM .....	386,561,000
	-----

General Fund

State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1 part of this appropriation as if fully  
 2 stated.  
 3 The amounts appropriated herein are avail-  
 4 able to facilitate the closure of correc-  
 5 tional facilities and shall not be avail-  
 6 able for the continued operation of any  
 7 correctional facilities that have closed  
 8 during the period beginning April 1, 2014  
 9 and ending March 31, 2015, other than  
 10 routine costs associated with maintenance  
 11 of such closed facilities; and provided  
 12 further, any managerial positions which  
 13 may become vacant as a result of such  
 14 closures, shall be permanently eliminated  
 15 and the amounts appropriated herein shall  
 16 not be available for their continuation.

## PERSONAL SERVICE

18 Personal service--regular ..... 151,936,000  
 19 Holiday/overtime compensation ..... 9,197,000  
 20 -----  
 21 Amount available for personal service ..... 161,133,000  
 22 -----

## NONPERSONAL SERVICE

24 Supplies and materials ..... 166,001,000  
 25 Travel ..... 794,000  
 26 Contractual services ..... 45,927,000  
 27 Equipment ..... 8,976,000  
 28 -----  
 29 Amount available for nonpersonal service ... 221,698,000  
 30 -----  
 31 Program account subtotal ..... 382,831,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Food Production Center Account - 22136

## PERSONAL SERVICE

37 Personal service--regular ..... 214,000  
 38 -----

## NONPERSONAL SERVICE

40 Supplies and materials ..... 2,152,000  
 41 Travel ..... 590,000  
 42 Contractual services ..... 305,000  
 43 Equipment ..... 374,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	90,000
2	Indirect costs .....	5,000
3		-----
4	Amount available for nonpersonal service .....	3,516,000
5		-----
6	Program account subtotal .....	3,730,000
7		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 Correctional Services-NIC Grants Account

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses incurred by the department of corrections  
7 and community supervision for the incarceration of illegal aliens.  
8 Personal service ... 34,000,000 ..... (re. \$34,000,000)  
9 For services and expenses related to substance abuse treatment in  
10 state prisons.  
11 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
12 Funds herein appropriated may be used to disburse unanticipated feder-  
13 al grants in support of various purposes and programs.  
14 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

15 By chapter 50, section 1, of the laws of 2012:

16 For services and expenses incurred by the department of corrections  
17 and community supervision for the incarceration of illegal aliens.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Call Center Interchange and Transfer Authority as  
21 defined in the 2012-13 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated.  
25 Personal service ... 34,000,000 ..... (re. \$34,000,000)  
26 For services and expenses related to substance abuse treatment in  
27 state prisons.  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Call Center Interchange and Transfer Authority as  
31 defined in the 2012-13 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.  
35 Personal service ... 2,000,000 ..... (re. \$1,697,000)  
36 Funds herein appropriated may be used to disburse unanticipated feder-  
37 al grants in support of various purposes and programs.  
38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Call Center Interchange and Transfer Authority as  
41 defined in the 2012-13 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.  
45 Nonpersonal service ... 2,000,000 ..... (re. \$547,000)

46 By chapter 50, section 1, of the laws of 2011:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses incurred by the department of corrections  
2 and community supervision for the incarceration of illegal aliens.  
3 Personal service ... 34,000,000 ..... (re. \$19,000,000)  
4 For services and expenses related to substance abuse treatment in  
5 state prisons.  
6 Personal service ... 2,000,000 ..... (re. \$263,000)

7 By chapter 50, section 1, of the laws of 2010:  
8 For services and expenses related to various purposes including  
9 correction officer vests ... 1,000,000 ..... (re. \$992,000)

10 SUPERVISION OF INMATES PROGRAM

11 General Fund  
12 State Purposes Account

13 By chapter 50, section 1, of the laws of 2008:  
14 Supplies and materials ... 12,191,000 ..... (re. \$12,191,000)  
15 Travel ... 4,051,000 ..... (re. \$4,051,000)  
16 Contractual services ... 7,990,000 ..... (re. \$7,990,000)  
17 Equipment ... 1,755,000 ..... (re. \$1,755,000)

18 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,  
19 section 1, of the laws of 2009:  
20 For the purchase of protective gear for correctional officers .....  
21 1,429,000 ..... (re. \$807,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	38,194,000	0
4	Special Revenue Funds - Federal ....	21,850,000	40,226,000
5	Special Revenue Funds - Other .....	8,516,000	0
6		-----	-----
7	All Funds .....	68,560,000	40,226,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 11,822,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
 15 of law, the money hereby appropriated may  
 16 be available for program expenses, includ-  
 17 ing the payment of liabilities incurred  
 18 prior to April 1, 2014 or hereafter to  
 19 accrue, and may be increased or decreased  
 20 by interchange with any other appropri-  
 21 ation within the division of criminal  
 22 justice services general fund - state  
 23 purposes account with the approval of the  
 24 director of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2014-15 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 PERSONAL SERVICE

36	Personal service--regular .....	6,415,000
37	Holiday/overtime compensation .....	4,000
38		-----
39	Amount available for personal service .....	6,419,000
40		-----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Supplies and materials .....	880,000
Travel .....	31,000
Contractual services .....	3,861,000
Equipment .....	631,000
	-----
Amount available for nonpersonal service .....	5,403,000
	-----

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM .....	56,738,000
	-----

General Fund

State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2014 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	20,164,000
Temporary service .....	15,000
Holiday/overtime compensation .....	69,000
	-----
Amount available for personal service .....	20,248,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	700,000
Travel .....	241,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2014-15

1	Contractual services .....	4,879,000
2	Equipment .....	304,000
3		-----
4	Amount available for nonpersonal service .....	6,124,000
5		-----
6	Program account subtotal .....	26,372,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Crime Identification and Technology Account - 25475	
11	For services and expenses related to crime	
12	identification technologies, pursuant to	
13	an expenditure plan developed by the	
14	commissioner of the division of criminal	
15	justice services. A portion of these funds	
16	may be transferred to aid to localities	
17	and may be suballocated to other state	
18	agencies.	
19	Personal service .....	2,000,000
20	Nonpersonal service .....	6,000,000
21		-----
22	Program account subtotal .....	8,000,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	DCJS Miscellaneous Discretionary Account - 25470	
27	Funds herein appropriated may be used to	
28	disburse unanticipated federal grants in	
29	support of state and local programs to	
30	prevent crime, support law enforcement,	
31	improve the administration of justice, and	
32	assist victims. A portion of these funds	
33	may be transferred to aid to localities	
34	and may be suballocated to other state	
35	agencies.	
36	Personal service .....	1,000,000
37	Nonpersonal service .....	5,000,000
38	Fringe benefits .....	1,000,000
39		-----
40	Program account subtotal .....	7,000,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Edward Byrne Memorial Grant Account	



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2014-15

1 For services and expenses related to the  
 2 federal Edward Byrne memorial justice  
 3 assistance formula program. Funds appro-  
 4 priated herein shall be expended pursuant  
 5 to a plan developed by the commissioner of  
 6 criminal justice services and approved by  
 7 the director of the budget. A portion of  
 8 these funds may be transferred to aid to  
 9 localities and/or suballocated to other  
 10 state agencies.

11	Personal service .....	3,900,000
12	Nonpersonal service .....	100,000
13		-----
14	Program account subtotal .....	4,000,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Juvenile Accountability Incentive Block Grant Account

19 For services and expenses related to the  
 20 federal juvenile accountability incentive  
 21 block grant program, pursuant to an  
 22 expenditure plan developed by the commis-  
 23 sioner of the division of criminal justice  
 24 services, provided however that up to 10  
 25 percent of the amount herein appropriated  
 26 may be used for program administration. A  
 27 portion of these funds may be transferred  
 28 to aid to localities and may be suballo-  
 29 cated to other state agencies.

30	Personal service .....	450,000
31	Nonpersonal service .....	200,000
32		-----
33	Program account subtotal .....	650,000
34		-----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Juvenile Justice and Delinquency Prevention Formula  
 38 Account - 25436

39 For services and expenses associated with  
 40 the juvenile justice and delinquency  
 41 prevention formula account in accordance  
 42 with a distribution plan determined by the  
 43 juvenile justice advisory group and  
 44 affirmed by the commissioner of the divi-  
 45 sion of criminal justice services. A  
 46 portion of these funds may be transferred

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2014-15

1 to aid to localities and may be suballo-  
 2 cated to other state agencies.

3	Personal service .....	625,000
4	Nonpersonal service .....	325,000
5		-----
6	Program account subtotal .....	950,000
7		-----

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Violence Against Women Account - 25477

11 For services and expenses related to the  
 12 federal violence against women program  
 13 pursuant to an expenditure plan developed  
 14 by the commissioner of the division of  
 15 criminal justice services. A portion of  
 16 these funds may be transferred to aid to  
 17 localities and may be suballocated to  
 18 other state agencies.

19	Personal service .....	800,000
20	Nonpersonal service .....	450,000
21		-----
22	Program account subtotal .....	1,250,000
23		-----

24 Special Revenue Funds - Other  
 25 Combined Expendable Trust Fund  
 26 Grants Account - 20197

27 For services and expenses associated with  
 28 gifts, grants and bequests to the division  
 29 of criminal justice services.

## 30 NONPERSONAL SERVICE

31	Supplies and materials .....	100,000
32	Contractual services .....	100,000
33		-----
34	Program account subtotal .....	200,000
35		-----

36 Special Revenue Funds - Other  
 37 Combined Expendable Trust Fund  
 38 Missing Children's Clearinghouse Account - 20192

39 For services and expenses associated with  
 40 grants, gifts and bequests to the division  
 41 of criminal justice services for missing  
 42 children.

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular ..... 300,000

## NONPERSONAL SERVICE

Supplies and materials ..... 100,000

Travel ..... 50,000

Contractual services ..... 510,000

Equipment ..... 290,000

Amount available for nonpersonal service ..... 950,000

Program account subtotal ..... 1,250,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

CJS - Conference and Signs Account - 22190

## NONPERSONAL SERVICE

Supplies and materials ..... 100,000

Travel ..... 100,000

Contractual services ..... 100,000

Program account subtotal ..... 300,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Fingerprint Identification and Technology Account -

21950

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2014-15

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

## 6 PERSONAL SERVICE

7 Personal service--regular ..... 400,000  
8 -----

## 9 NONPERSONAL SERVICE

10 Contractual services ..... 6,037,000  
11 -----  
12 Program account subtotal ..... 6,437,000  
13 -----

14 Special Revenue Funds - Other  
15 State Police Motor Vehicle Law Enforcement and Motor  
16 Vehicle Theft and Insurance Fraud Prevention Fund  
17 Motor Vehicle Theft and Insurance Fraud Account - 22801

18 Notwithstanding any other provision of law,  
19 for services and expenses associated with  
20 local anti-auto theft programs.

## 21 PERSONAL SERVICE

22 Personal service--regular ..... 200,000  
23 -----

## 24 NONPERSONAL SERVICE

25 Supplies and materials ..... 2,000  
26 Travel ..... 33,000  
27 Contractual services ..... 2,000  
28 Equipment ..... 2,000  
29 Fringe benefits ..... 80,000  
30 Indirect costs ..... 10,000  
31 -----  
32 Amount available for nonpersonal service ..... 129,000  
33 -----  
34 Program account subtotal ..... 329,000  
35 -----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to crime identification technolo-  
7 gies, pursuant to an expenditure plan developed by the commissioner  
8 of the division of criminal justice services. A portion of these  
9 funds may be transferred to aid to localities and may be suballo-  
10 cated to other state agencies.  
11 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
12 Nonpersonal service ... 6,000,000 ..... (re. \$6,000,000)

13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
14 section 1, of the laws of 2013:

15 For services and expenses related to crime identification technolo-  
16 gies, pursuant to an expenditure plan developed by the commissioner  
17 of the division of criminal justice services. A portion of these  
18 funds may be transferred to aid to localities and may be suballo-  
19 cated to other state agencies.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Call Center Interchange and Transfer Authority as  
23 defined in the 2012-13 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.  
27 Personal service ... 2,000,000 ..... (re. \$250,000)  
28 Nonpersonal service ... 5,900,000 ..... (re. \$250,000)  
29 Fringe benefits ... 100,000 ..... (re. \$100,000)

30 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
31 section 1, of the laws of 2013:

32 For services and expenses related to crime identification technolo-  
33 gies, pursuant to an expenditure plan developed by the commissioner  
34 of the division of criminal justice services. A portion of these  
35 funds may be transferred to aid to localities and may be suballo-  
36 cated to other state agencies.  
37 Personal service ... 1,500,000 ..... (re. \$300,000)  
38 Nonpersonal service ... 1,450,000 ..... (re. \$200,000)

39 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
40 section 1, of the laws of 2013:

41 For services and expenses related to crime identification technolo-  
42 gies, pursuant to an expenditure plan developed by the commissioner  
43 of the division of criminal justice services. A portion of these  
44 funds may be transferred to aid to localities and may be suballo-  
45 cated to other state agencies.  
46 Personal service ... 1,000,000 ..... (re. \$150,000)  
47 Nonpersonal service ... 1,000,000 ..... (re. \$150,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

Special Revenue Funds - Federal  
Federal MISCELLANEOUS Operating Grants Fund  
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2013:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ...	1,000,000	.....	(re. \$1,000,000)
Nonpersonal service ...	5,000,000	.....	(re. \$5,000,000)
Fringe benefits ...	1,000,000	.....	(re. \$1,000,000)

By chapter 50, section 1, of the laws of 2012:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	1,000,000	.....	(re. \$1,000,000)
Nonpersonal service ...	5,000,000	.....	(re. \$5,000,000)
Fringe benefits ...	1,000,000	.....	(re. \$1,000,000)

By chapter 50, section 1, of the laws of 2011:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ...	2,500,000	.....	(re. \$100,000)
Nonpersonal service ...	8,150,000	.....	(re. \$1,000,000)
Fringe benefits ...	1,350,000	.....	(re. \$100,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2013:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ...	6,000,000	.....	(re. \$100,000)
Nonpersonal service ...	6,000,000	.....	(re. \$800,000)

Special Revenue Funds - Federal

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

Federal MISCELLANEOUS Operating Grants Fund  
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service ... 3,900,000 ..... (re. \$3,900,000)

Nonpersonal service ... 100,000 ..... (re. \$100,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 3,900,000 ..... (re. \$2,500,000)

Nonpersonal service ... 100,000 ..... (re. \$100,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service ... 5,000,000 ..... (re. \$900,000)

Nonpersonal service ... 1,000,000 ..... (re. \$600,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service ... 2,762,500 ..... (re. \$50,000)

Nonpersonal service ... 2,762,500 ..... (re. \$500,000)

Special Revenue Funds - Federal

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

Federal MISCELLANEOUS Operating Grants Fund  
Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 450,000 ..... (re. \$450,000)

Nonpersonal service ... 200,000 ..... (re. \$200,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 450,000 ..... (re. \$100,000)

Nonpersonal service ... 200,000 ..... (re. \$150,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 500,000 ..... (re. \$100,000)

Nonpersonal service ... 200,000 ..... (re. \$150,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 350,000 ..... (re. \$100,000)  
2 Nonpersonal service ... 350,000 ..... (re. \$100,000)

3 Special Revenue Funds - Federal  
4 Federal MISCELLANEOUS Operating Grants Fund  
5 Juvenile Justice and Delinquency Prevention Formula Account - 25436

6 By chapter 50, section 1, of the laws of 2013:  
7 For services and expenses associated with the juvenile justice and  
8 delinquency prevention formula account in accordance with a distrib-  
9 ution plan determined by the juvenile justice advisory group and  
10 affirmed by the commissioner of the division of criminal justice  
11 services. A portion of these funds may be transferred to aid to  
12 localities and may be suballocated to other state agencies.  
13 Personal service ... 625,000 ..... (re. \$625,000)  
14 Nonpersonal service ... 325,000 ..... (re. \$325,000)

15 By chapter 50, section 1, of the laws of 2012:  
16 For services and expenses associated with the juvenile justice and  
17 delinquency prevention formula account in accordance with a distrib-  
18 ution plan determined by the juvenile justice advisory group and  
19 affirmed by the commissioner of the division of criminal justice  
20 services. A portion of these funds may be transferred to aid to  
21 localities and may be suballocated to other state agencies.  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, and the Call Center Interchange and Transfer Authority as  
25 defined in the 2012-13 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated.  
29 Personal service ... 625,000 ..... (re. \$300,000)  
30 Nonpersonal service ... 325,000 ..... (re. \$100,000)

31 By chapter 50, section 1, of the laws of 2011:  
32 For services and expenses associated with the juvenile justice and  
33 delinquency prevention formula account in accordance with a distrib-  
34 ution plan determined by the juvenile justice advisory group and  
35 affirmed by the commissioner of the division of criminal justice  
36 services. A portion of these funds may be transferred to aid to  
37 localities and may be suballocated to other state agencies.  
38 Personal service ... 500,000 ..... (re. \$200,000)  
39 Nonpersonal service ... 500,000 ..... (re. \$150,000)

40 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
41 section 1, of the laws of 2013:  
42 For services and expenses associated with the juvenile justice and  
43 delinquency prevention formula account in accordance with a distrib-  
44 ution plan determined by the juvenile justice advisory group and  
45 affirmed by the commissioner of the division of criminal justice  
46 services. A portion of these funds may be transferred to aid to  
47 localities and may be suballocated to other state agencies.

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 500,000 ..... (re. \$50,000)  
2 Nonpersonal service ... 1,000,000 ..... (re. \$126,000)

3 Special Revenue Funds - Federal  
4 Federal MISCELLANEOUS Operating Grants Fund  
5 Violence Against Women Account - 25477

6 By chapter 50, section 1, of the laws of 2013:  
7 For services and expenses related to the federal violence against  
8 women program pursuant to an expenditure plan developed by the  
9 commissioner of the division of criminal justice services. A portion  
10 of these funds may be transferred to aid to localities and may be  
11 suballocated to other state agencies.  
12 Personal service ... 800,000 ..... (re. \$800,000)  
13 Nonpersonal service ... 450,000 ..... (re. \$450,000)

14 By chapter 50, section 1, of the laws of 2012:  
15 For services and expenses related to the federal violence against  
16 women program pursuant to an expenditure plan developed by the  
17 commissioner of the division of criminal justice services. A portion  
18 of these funds may be transferred to aid to localities and may be  
19 suballocated to other state agencies.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Call Center Interchange and Transfer Authority as  
23 defined in the 2012-13 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.  
27 Personal service ... 800,000 ..... (re. \$500,000)  
28 Nonpersonal service ... 450,000 ..... (re. \$400,000)

29 By chapter 50, section 1, of the laws of 2011:  
30 For services and expenses related to the federal violence against  
31 women program pursuant to an expenditure plan developed by the  
32 commissioner of the division of criminal justice services. A portion  
33 of these funds may be transferred to aid to localities and may be  
34 suballocated to other state agencies.  
35 Personal service ... 900,000 ..... (re. \$450,000)  
36 Nonpersonal service ... 600,000 ..... (re. \$250,000)

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	4,750,000	8,810,000
4	Enterprise Funds .....	10,000	0
5		-----	-----
6	All Funds .....	4,760,000	8,810,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 DD Planning Council Account - 25143

14 For services and expenses related to the  
 15 provision of services to the develop-  
 16 mentally disabled under the provisions of  
 17 the federal developmental disabilities  
 18 bill of rights act of nineteen hundred  
 19 seventy-five.

20	Personal service .....	1,148,000
21	Nonpersonal service .....	2,705,000
22	Fringe benefits .....	495,000
23	Indirect costs .....	402,000
24		-----
25	Program account subtotal .....	4,750,000
26		-----

27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 DDPC Publications Account - 50300

30 For services and expenses incurred by the  
 31 developmental disabilities planning coun-  
 32 cil related to producing, reproducing,  
 33 distributing, and mailing printed,  
 34 recorded and electronic media.

35 NONPERSONAL SERVICE

36	Supplies and materials .....	10,000
37		-----
38	Program account subtotal .....	10,000
39		-----

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 [6340G-5128-]DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the provision of services to the  
7 developmentally disabled under the provisions of the federal devel-  
8 opmental disabilities bill of rights act of nineteen hundred  
9 seventy-five.

10	Personal service ... 1,076,000 .....	(re. \$1,076,000)
11	Nonpersonal service ... 2,833,000 .....	(re. \$2,833,000)
12	Fringe benefits ... 464,000 .....	(re. \$464,000)
13	Indirect costs ... 377,000 .....	(re. \$377,000)

14 By chapter 50, section 1, of the laws of 2012:

15 For services and expenses related to the provision of services to the  
16 developmentally disabled under the provisions of the federal devel-  
17 opmental disabilities bill of rights act of nineteen hundred  
18 seventy-five.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, the IT Interchange and Transfer  
21 Authority, and the Call Center Interchange and Transfer Authority as  
22 defined in the 2012-13 state fiscal year state operations appropri-  
23 ation for the budget division program of the division of the budget,  
24 are deemed fully incorporated herein and a part of this appropri-  
25 ation as if fully stated.

26	Personal service ... 1,044,000 .....	(re. \$340,000)
27	Nonpersonal service ... 3,246,000 .....	(re. \$2,641,000)
28	Fringe benefits ... 450,000 .....	(re. \$310,000)
29	Indirect costs ... 10,000 .....	(re. \$9,000)

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 [6340G-5128-]DD Planning Council Account

33 By chapter 50, section 1, of the laws of 2011:

34 For services and expenses related to the provision of services to the  
35 developmentally disabled under the provisions of the federal devel-  
36 opmental disabilities bill of rights act of nineteen hundred  
37 seventy-five.

38	Nonpersonal service ... 3,057,000 .....	(re. \$685,000)
39	Fringe benefits ... 516,000 .....	(re. \$75,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	19,446,000	7,434,000
4	Special Revenue Funds - Federal ....	2,000,000	5,617,000
5	Special Revenue Funds - Other .....	3,458,000	0
6		-----	-----
7	All Funds .....	24,904,000	13,051,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,267,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2014-15 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular ..... 1,758,000  
 26 Holiday/overtime compensation ..... 39,000  
 27 -----  
 28 Amount available for personal service ..... 1,797,000  
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 64,000  
 32 Travel ..... 86,000  
 33 Contractual services ..... 1,279,000  
 34 Equipment ..... 41,000  
 35 -----  
 36 Amount available for nonpersonal service ..... 1,470,000  
 37 -----

38 CLEAN AIR PROGRAM ..... 385,000  
 39 -----

40 Special Revenue Funds - Other

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2014-15

1	Clean Air Fund	
2	Clean Air Account - 21451	
3	PERSONAL SERVICE	
4	Personal service--regular .....	195,000
5		-----
6	NONPERSONAL SERVICE	
7	Supplies and materials .....	4,000
8	Travel .....	25,000
9	Contractual services .....	88,000
10	Equipment .....	12,000
11	Fringe benefits .....	57,000
12	Indirect costs .....	4,000
13		-----
14	Amount available for nonpersonal service .....	190,000
15		-----
16	ECONOMIC DEVELOPMENT PROGRAM .....	14,227,000
17		-----
18	General Fund	
19	State Purposes Account - 10050	
20	Up to \$1,000,000 of the funds appropriated	
21	hereby may be suballocated or transferred	
22	to any department, agency, or public	
23	authority.	
24	PERSONAL SERVICE	
25	Personal service--regular .....	9,312,000
26	Holiday/overtime compensation .....	6,000
27		-----
28	Amount available for personal service .....	9,318,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials .....	176,000
32	Travel .....	136,000
33	Contractual services .....	953,000
34	Equipment .....	59,000
35		-----
36	Amount available for nonpersonal service .....	1,324,000
37		-----
38	Total amount available .....	10,642,000
39		-----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2014-15

1 For services and expenses for programs and  
 2 activities to promote international trade.  
 3  
 4 Contractual services ..... 700,000  
 5 -----  
 6 Program account subtotal ..... 11,342,000  
 7 -----  
 8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Federal Miscellaneous Grants Account - 25340  
 11 Nonpersonal service ..... 2,000,000  
 12 -----  
 13 Program account subtotal ..... 2,000,000  
 14 -----  
 15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Procurement Opportunities Newsletter Account - 22133  
 18 For services and expenses of a procurement  
 19 contract newsletter pursuant to article  
 20 4-C of the economic development law.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2014-15 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.  
 31  
 32 Contractual services ..... 875,000  
 33 Equipment ..... 10,000  
 34 -----  
 35 Program account subtotal ..... 885,000  
 36 -----  
 37 MARKETING AND ADVERTISING PROGRAM ..... 7,025,000  
 38 -----  
 39 General Fund  
 40 State Purposes Account - 10050

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	1,942,000
Temporary service .....	7,000
Holiday/overtime compensation .....	52,000
	-----
Amount available for personal service .....	2,001,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	10,000
Travel .....	15,000
Contractual services .....	305,000
Equipment .....	6,000
	-----
Amount available for nonpersonal service .....	336,000
	-----
Total amount available .....	2,337,000
	-----

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## NONPERSONAL SERVICE

Supplies and materials .....	655,000
Contractual services .....	1,190,000
Equipment .....	655,000
	-----
Total amount available .....	2,500,000
	-----
Program account subtotal .....	4,837,000
	-----



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Commerce Economic Development Assistance Account - 22042

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2014-15 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

14 PERSONAL SERVICE

15 Personal service--regular ..... 84,000  
16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials ..... 3,000  
19 Travel ..... 3,000  
20 Contractual services ..... 2,057,000  
21 Fringe benefits ..... 38,000  
22 Indirect costs ..... 3,000  
23 -----  
24 Amount available for nonpersonal service ..... 2,104,000  
25 -----  
26 Program account subtotal ..... 2,188,000  
27 -----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:

5 Contractual services ... 4,701,000 ..... (re. \$3,000,000)

6 For services and expenses for programs and activities to promote  
7 international trade.

8 Contractual services ... 700,000 ..... (re. \$700,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses for programs and activities to promote  
11 international trade.12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, and the Call Center Interchange and Transfer Authority as  
15 defined in the 2012-13 state fiscal year state operations appropri-  
16 ation for the budget division program of the division of the budget,  
17 are deemed fully incorporated herein and a part of this appropri-  
18 ation as if fully stated.

19 Contractual services ... 700,000 ..... (re. \$700,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses for programs and activities to promote  
22 international trade.

23 Contractual services ... 1,080,000 ..... (re. \$251,000)

24 By chapter 55, section 1, of the laws of 2010:

25 For services and expenses for programs and activities to promote  
26 international trade.

27 Contractual services ... 1,200,000 ..... (re. \$50,000)

28 Special Revenue Funds - Federal

29 Federal MISCELLANEOUS Operating Grants Fund

30 Federal Miscellaneous Grants Account - 25340

31 By chapter 50, section 1, of the laws of 2013:

32 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

33 Special Revenue Funds - Federal

34 Federal MISCELLANEOUS Operating Grants Fund

35 Federal Miscellaneous Grants Account

36 By chapter 50, section 1, of the laws of 2012:

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Call Center Interchange and Transfer Authority as  
40 defined in the 2012-13 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated.

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

2 By chapter 50, section 1, of the laws of 2011:

3 Nonpersonal service ... 2,000,000 ..... (re. \$1,617,000)

4 MARKETING AND ADVERTISING PROGRAM

5 General Fund

6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2013:

8 For services and expenses of tourism marketing. Notwithstanding any  
9 inconsistent provision of law, all or a portion of this appropri-  
10 ation may, subject to the approval of the director of the budget, be  
11 transferred to the general fund, local assistance account, for a  
12 local tourism promotion matching grants program pursuant to article  
13 5-A of the economic development law.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2013-14 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated.

20 Supplies and materials ... 655,000 ..... (re. \$27,000)

21 Contractual services ... 1,190,000 ..... (re. \$1,190,000)

22 Equipment ... 655,000 ..... (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses of tourism marketing. Notwithstanding any  
25 inconsistent provision of law, all or a portion of this appropri-  
26 ation may, subject to the approval of the director of the budget, be  
27 transferred to the general fund, local assistance account, for a  
28 local tourism promotion matching grants program pursuant to article  
29 5-A of the economic development law.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Call Center Interchange and Transfer Authority as  
33 defined in the 2012-13 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated.

37 Supplies and materials ... 655,000 ..... (re. \$655,000)

38 Contractual services ... 1,520,000 ..... (re. \$14,000)

39 Equipment ... 655,000 ..... (re. \$356,000)

40 By chapter 50, section 1, of the laws of 2011:

41 For services and expenses of tourism marketing. Notwithstanding any  
42 inconsistent provision of law, all or a portion of this appropri-  
43 ation may, subject to the approval of the director of the budget, be  
44 transferred to the general fund, local assistance account, for a  
45 local tourism promotion matching grants program pursuant to article  
46 5-A of the economic development law.

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Contractual services ... 1,624,000 ..... (re. \$91,000)

2 By chapter 55, section 1, of the laws of 2008:

3 For services and expenses of an upstate business marketing program to

4 attract and return businesses pursuant to a plan submitted by the

5 commissioner of economic development and approved by the director of

6 the budget.

7 Contractual services ... 1,750,000 ..... (re. \$300,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	47,712,000	0
5 Special Revenue Funds - Federal ....	354,022,000	593,107,475
6 Special Revenue Funds - Other .....	149,293,000	1,174,866
7 Internal Service Funds .....	33,663,000	0
8	-----	-----
9 All Funds .....	584,690,000	594,282,341
10	=====	=====

## SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration of the high school equiv-  
 18 alency diploma exam.

## PERSONAL SERVICE

20 Personal service--regular .....	614,000
21 Temporary service .....	53,000
22	-----
23 Amount available for personal service .....	667,000
24	-----

## NONPERSONAL SERVICE

26 Supplies and materials .....	33,000
27 Travel .....	5,000
28 Contractual services .....	3,480,000
29 Equipment .....	21,000
30	-----
31 Amount available for nonpersonal service .....	3,539,000
32	-----
33 Program account subtotal .....	4,206,000
34	-----

35 Special Revenue Funds - Federal  
 36 Federal Education Fund  
 37 Federal Department of Education Account - 25210

38 For the administration of grants for specif-  
 39 ic programs including, but not limited to,

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1 vocational rehabilitation and supported  
 2 employment.  
 3 Notwithstanding any inconsistent provision  
 4 of law, a portion of this appropriation  
 5 may be suballocated to other state depart-  
 6 ments and agencies, subject to the  
 7 approval of the director of the budget, as  
 8 needed to accomplish the intent of this  
 9 appropriation.

10	Personal service .....	60,384,525
11	Nonpersonal service .....	14,949,492
12	Fringe benefits .....	30,672,287
13	Indirect costs .....	16,673,176
14		-----
15	Total amount available .....	122,679,480
16		-----

17 For the administration of grants for specif-  
 18 ic programs including, but not limited to,  
 19 independent living centers.  
 20 Notwithstanding any inconsistent provision  
 21 of law, a portion of this appropriation  
 22 may be suballocated to other state depart-  
 23 ments and agencies, subject to the  
 24 approval of the director of the budget, as  
 25 needed to accomplish the intent of this  
 26 appropriation.

27	Personal service .....	300,000
28	Nonpersonal service .....	500,000
29	Fringe benefits .....	161,520
30	Indirect costs .....	9,000
31		-----
32	Total amount available .....	970,520
33		-----

34 For the administration of grants for specif-  
 35 ic programs including, but not limited to,  
 36 in service training.  
 37 Notwithstanding any inconsistent provision  
 38 of law, a portion of this appropriation  
 39 may be suballocated to other state depart-  
 40 ments and agencies, subject to the  
 41 approval of the director of the budget, as  
 42 needed to accomplish the intent of this  
 43 appropriation.

44	Personal service .....	120,000
45	Nonpersonal service .....	428,040

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	60,972
2	Indirect costs .....	32,988
3		-----
4	Total amount available .....	642,000
5		-----

6 For the administration of grants for specif-  
7 ic programs including, but not limited to,  
8 the workforce investment act.  
9 Notwithstanding any inconsistent provision  
10 of law, a portion of this appropriation  
11 may be suballocated to other state depart-  
12 ments and agencies, subject to the  
13 approval of the director of the budget, as  
14 needed to accomplish the intent of this  
15 appropriation.

16	Personal service .....	2,719,000
17	Nonpersonal service .....	3,253,023
18	Fringe benefits .....	1,381,524
19	Indirect costs .....	747,453
20		-----
21	Total amount available .....	8,101,000
22		-----
23	Program account subtotal .....	132,393,000
24		-----

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 High School Equivalency Account - 21979

28 Notwithstanding section 97-hhh of the state  
29 finance law or any other provision of law  
30 to the contrary, funds appropriated herein  
31 shall be available for services and  
32 expenses related to the administration of  
33 the high school equivalency diploma exam.

## 34 NONPERSONAL SERVICE

35	Supplies and materials .....	3,000
36	Travel .....	3,000
37	Contractual services .....	949,000
38		-----
39	Program account subtotal .....	955,000
40		-----

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 VESID Social Security Account - 22001

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1 For expenses of contractual services for the  
2 rehabilitation of social security disabil-  
3 ity beneficiaries.

4 PERSONAL SERVICE

5 Personal service--regular ..... 308,000  
6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials ..... 35,000  
9 Travel ..... 2,000  
10 Contractual services ..... 262,659  
11 Fringe benefits ..... 327,866  
12 Indirect costs ..... 59,475  
13 -----  
14 Amount available for nonpersonal service ..... 687,000  
15 -----  
16 Program account subtotal ..... 995,000  
17 -----

18 Special Revenue Funds - Other  
19 Tuition Reimbursement Fund  
20 Tuition Reimbursement Account - 20451

21 For reimbursement of tuition payments made  
22 by or on behalf of students at proprietary  
23 institutions registered or licensed pursu-  
24 ant to section 5001 of the education law,  
25 including liabilities incurred prior to  
26 April 1, 2014.

27 NONPERSONAL SERVICE

28 Contractual services ..... 1,509,000  
29 -----  
30 Program account subtotal ..... 1,509,000  
31 -----

32 Special Revenue Funds - Other  
33 Tuition Reimbursement Fund  
34 Vocational School Supervision Account - 20452

35 For services and expenses for the super-  
36 vision of institutions registered pursuant  
37 to section 5001 of the education law, and  
38 for services and expenses of supervisory  
39 programs and payment of associated indi-  
40 rect costs and general state charges.



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	1,747,000
Holiday/overtime compensation .....	8,000
	-----
Amount available for personal service .....	1,755,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	12,000
Travel .....	40,000
Contractual services .....	1,432,000
Equipment .....	12,000
Fringe benefits .....	857,000
Indirect costs .....	57,000
	-----
Amount available for nonpersonal service .....	2,410,000
	-----
Program account subtotal .....	4,165,000
	-----

Special Revenue Funds - Other  
 Vocational Rehabilitation Fund  
 Vocational Rehabilitation Account - 23051

For services and expenses of the special  
 workers' compensation program.

## NONPERSONAL SERVICE

Supplies and materials .....	2,000
Travel .....	4,000
Contractual services .....	146,000
Equipment .....	5,000
	-----
Program account subtotal .....	157,000
	-----

CULTURAL EDUCATION PROGRAM .....	72,322,000
	-----

General Fund  
 State Purposes Account - 10050

For services and expenses related to conser-  
 vation and preservation of library materi-  
 als and the talking book and braille  
 library.

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular ..... 388,000

## NONPERSONAL SERVICE

Supplies and materials ..... 21,000

Travel ..... 2,000

Contractual services ..... 278,000

Equipment ..... 4,000

Amount available for nonpersonal service ..... 305,000

Program account subtotal ..... 693,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ..... 3,157,000

Nonpersonal service ..... 2,995,000

Fringe benefits ..... 1,095,000

Indirect costs ..... 511,000

Total amount available ..... 7,758,000

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1 ments and agencies, subject to the  
 2 approval of the director of the budget, as  
 3 needed to accomplish the intent of this  
 4 appropriation.

5	Personal service .....	3,570,000
6	Nonpersonal service .....	1,250,000
7	Fringe benefits .....	2,100,000
8	Indirect costs .....	700,000
9		-----
10	Total amount available .....	7,620,000
11		-----
12	Program account subtotal .....	15,378,000
13		-----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Cultural Education Account - 22063

17 For services and expenses of the office of  
 18 cultural education, including but not  
 19 limited to the state museum, state  
 20 library, and state archives. Notwithstand-  
 21 ing any inconsistent provision of law, a  
 22 portion of this appropriation may be  
 23 suballocated to other state departments  
 24 and agencies, as needed to accomplish the  
 25 intent of this appropriation.

## 26 PERSONAL SERVICE

27	Personal service--regular .....	14,225,000
28	Temporary service .....	1,009,000
29	Holiday/overtime compensation .....	303,000
30		-----
31	Amount available for personal service .....	15,537,000
32		-----

## 33 NONPERSONAL SERVICE

34	Supplies and materials .....	2,333,000
35	Travel .....	298,000
36	Contractual services .....	4,319,000
37	Equipment .....	1,854,000
38	Fringe benefits .....	7,618,000
39	Indirect costs .....	674,000
40		-----
41	Amount available for nonpersonal service ....	17,096,000
42		-----
43	Program account subtotal .....	32,633,000
44		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Education Archives Account - 22077

4 For services and expenses of the state  
5 archives.

6 NONPERSONAL SERVICE

7 Supplies and materials ..... 171,000  
8 Travel ..... 9,000  
9 Contractual services ..... 13,000  
10 Equipment ..... 64,000  
11 -----  
12 Program account subtotal ..... 257,000  
13 -----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 Education Library Account - 21968

17 For services and expenses of the state  
18 library.

19 NONPERSONAL SERVICE

20 Supplies and materials ..... 66,000  
21 Travel ..... 28,000  
22 Contractual services ..... 600,000  
23 Equipment ..... 35,000  
24 -----  
25 Program account subtotal ..... 729,000  
26 -----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Education Museum Account - 21924

30 For services and expenses of the state muse-  
31 um.

32 PERSONAL SERVICE

33 Temporary service ..... 760,000  
34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials ..... 245,000  
37 Travel ..... 109,000  
38 Contractual services ..... 1,074,000  
39 Equipment ..... 738,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	372,000
2	Indirect costs .....	24,000
3		-----
4	Amount available for nonpersonal service .....	2,562,000
5		-----
6	Program account subtotal .....	3,322,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Summer School of Arts Account - 21929

11 For services and expenses of the summer  
 12 school of the arts. Notwithstanding any  
 13 inconsistent provision of law, a portion  
 14 of this appropriation may be suballocated  
 15 to other state departments and agencies,  
 16 as needed, to accomplish the intent of  
 17 this appropriation.

## 18 PERSONAL SERVICE

19	Temporary service .....	88,000
20		-----

## 21 NONPERSONAL SERVICE

22	Supplies and materials .....	60,000
23	Travel .....	45,000
24	Contractual services .....	1,273,000
25	Equipment .....	15,000
26		-----
27	Amount available for nonpersonal service .....	1,393,000
28		-----
29	Program account subtotal .....	1,481,000
30		-----

31 Special Revenue Funds - Other  
 32 NYS Archives Partnership Trust Fund  
 33 NYS Archives Partnership Trust Account - 20351

34 For services and expenses of the archives  
 35 partnership trust.

## 36 PERSONAL SERVICE

37	Personal service--regular .....	485,000
38		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	13,000
3	Travel .....	22,000
4	Contractual services .....	151,000
5	Equipment .....	13,000
6	Fringe benefits .....	212,000
7	Indirect costs .....	25,000
8		-----
9	Amount available for nonpersonal service .....	436,000
10		-----
11	Program account subtotal .....	921,000
12		-----

13 Special Revenue Funds - Other  
 14 New York State Local Government Records Management  
 15 Improvement Fund  
 16 Local Government Records Management Account - 20501

17 For payment of necessary and reasonable  
 18 expenses incurred by the commissioner of  
 19 education in carrying out the advisory  
 20 services required in subdivision 1 of  
 21 section 57.23 of the arts and cultural  
 22 affairs law and to implement sections  
 23 57.21, 57.35 and 57.37 of the arts and  
 24 cultural affairs law.

## PERSONAL SERVICE

26	Personal service--regular .....	2,158,000
27	Temporary service .....	117,000
28		-----
29	Amount available for personal service .....	2,275,000
30		-----

## NONPERSONAL SERVICE

32	Supplies and materials .....	49,000
33	Travel .....	169,000
34	Contractual services .....	425,000
35	Equipment .....	114,000
36	Fringe benefits .....	1,000,000
37	Indirect costs .....	127,000
38		-----
39	Amount available for nonpersonal service .....	1,884,000
40		-----
41	Program account subtotal .....	4,159,000
42		-----

43 Internal Service Funds  
 44 Agencies Internal Service Fund

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1 Archives Records Management Account - 55052

2 For services and expenses of archives

3 records management.

4 PERSONAL SERVICE

5 Personal service--regular ..... 1,111,000

6 Temporary service ..... 22,000

7 -----

8 Amount available for personal service ..... 1,133,000

9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials ..... 40,000

12 Travel ..... 7,000

13 Contractual services ..... 247,000

14 Equipment ..... 101,000

15 Fringe benefits ..... 543,000

16 Indirect costs ..... 53,000

17 -----

18 Amount available for nonpersonal service ..... 991,000

19 -----

20 Program account subtotal ..... 2,124,000

21 -----

22 Internal Service Funds

23 Agencies Internal Service Fund

24 Cultural Resource Survey Account - 55058

25 For services and expenses related to

26 cultural resource surveys.

27 PERSONAL SERVICE

28 Personal service--regular ..... 1,190,000

29 Temporary service ..... 1,170,000

30 Holiday/overtime compensation ..... 400,000

31 -----

32 Amount available for personal service ..... 2,760,000

33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 139,000

36 Travel ..... 454,000

37 Contractual services ..... 5,729,000

38 Equipment ..... 139,000

39 Fringe benefits ..... 1,219,000

40 Indirect costs ..... 185,000

41 -----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service .....	7,865,000
2		-----
3	Program account subtotal .....	10,625,000
4		-----
5	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM .....	63,737,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses of the office of	
10	higher education and the professions	
11	program, including \$5,700,000 for services	
12	and expenses related to tenured teacher	
13	hearings pursuant to section 3020-a of the	
14	education law.	
15	PERSONAL SERVICE	
16	Personal service--regular .....	2,445,000
17	Temporary service .....	18,000
18	Holiday/overtime compensation .....	1,000
19		-----
20	Amount available for personal service .....	2,464,000
21		-----
22	NONPERSONAL SERVICE	
23	Supplies and materials .....	52,000
24	Travel .....	52,000
25	Contractual services .....	5,541,000
26	Equipment .....	52,000
27		-----
28	Amount available for nonpersonal service .....	5,697,000
29		-----
30	Program account subtotal .....	8,161,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Education Fund	
34	Federal Department of Education Account - 25210	
35	For administration of federal grants pursu-	
36	ant to various federal laws including Carl	
37	D. Perkins vocational and applied technol-	
38	ogy education act (VTEA).	
39	Notwithstanding any inconsistent provision	
40	of law, a portion of this appropriation	
41	may be suballocated to other state depart-	
42	ments and agencies, subject to the	
43	approval of the director of the budget, as	



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1 needed to accomplish the intent of this  
2 appropriation.

3	Personal service .....	275,000
4	Nonpersonal service .....	50,000
5	Fringe benefits .....	120,000
6	Indirect costs .....	55,000
7		-----
8	Total amount available .....	500,000
9		-----

10 For administration of federal grants pursu-  
11 ant to various federal laws including:  
12 title II-A improving teacher quality  
13 program.  
14 Notwithstanding any inconsistent provision  
15 of law, a portion of this appropriation  
16 may be suballocated to other state depart-  
17 ments and agencies, subject to the  
18 approval of the director of the budget, as  
19 needed to accomplish the intent of this  
20 appropriation.

21	Personal service .....	731,000
22	Nonpersonal service .....	78,000
23	Fringe benefits .....	286,000
24	Indirect costs .....	176,000
25		-----
26	Total amount available .....	1,271,000
27		-----
28	Program account subtotal .....	1,771,000
29		-----

30 Special Revenue Funds - Federal  
31 Federal Miscellaneous Operating Grants Fund  
32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-  
34 ant to various federal laws including the  
35 national community service act and the  
36 transition to teaching program.

37	Personal service .....	387,000
38	Nonpersonal service .....	549,000
39	Fringe benefits .....	156,000
40	Indirect costs .....	89,000
41		-----
42	Program account subtotal .....	1,181,000
43		-----

44 Special Revenue Funds - Other  
45 Miscellaneous Special Revenue Fund

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1 Office of Professions Account - 22051

2 For services and expenses related to licen-  
3 sure and disciplining programs for the  
4 professions, and foreign and out-of-state  
5 medical school evaluations.

6 PERSONAL SERVICE

7 Personal service--regular ..... 20,070,000  
8 Temporary service ..... 180,000  
9 Holiday/overtime compensation ..... 170,000  
10 -----  
11 Amount available for personal service ..... 20,420,000  
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials ..... 600,000  
15 Travel ..... 600,000  
16 Contractual services ..... 12,692,000  
17 Equipment ..... 600,000  
18 Fringe benefits ..... 9,328,000  
19 Indirect costs ..... 896,000  
20 -----  
21 Amount available for nonpersonal service .... 24,716,000  
22 -----  
23 Program account subtotal ..... 45,136,000  
24 -----

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Teacher Certification Program Account - 21969

28 For services and expenses related to the  
29 administration of the teacher certif-  
30 ication program.

31 PERSONAL SERVICE

32 Personal service--regular ..... 2,982,000  
33 Temporary service ..... 282,000  
34 Holiday/overtime compensation ..... 140,000  
35 -----  
36 Amount available for personal service ..... 3,404,000  
37 -----

## EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Supplies and materials .....	71,000
Travel .....	71,000
Contractual services .....	1,949,000
Equipment .....	71,000
Fringe benefits .....	1,495,000
Indirect costs .....	204,000
	-----
Amount available for nonpersonal service .....	3,861,000
	-----
Program account subtotal .....	7,265,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Teacher Education Accreditation Account - 22166

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law.

## PERSONAL SERVICE

Personal service--regular .....	50,000
Temporary service .....	22,000
	-----
Amount available for personal service .....	72,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	2,000
Travel .....	40,000
Contractual services .....	73,000
Fringe benefits .....	26,000
Indirect costs .....	10,000
	-----
Amount available for nonpersonal service .....	151,000
	-----
Program account subtotal .....	223,000
	-----

OFFICE OF MANAGEMENT SERVICES PROGRAM .....	55,060,000
	-----

General Fund  
State Purposes Account - 10050

## EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	6,161,000
Temporary service .....	114,000
Holiday/overtime compensation .....	114,000
	-----
Amount available for personal service .....	6,389,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	187,000
Travel .....	95,000
Contractual services .....	1,314,000
Equipment .....	656,000
	-----
Amount available for nonpersonal service .....	2,252,000
	-----
Program account subtotal .....	8,641,000
	-----

Special Revenue Funds - Other  
 Combined Expendable Trust Fund  
 Grants Account - 20115

For services and expenses related to the  
 administration of funds paid to the educa-  
 tion department from private foundations,  
 corporations and individuals and from  
 public or private funds received as  
 payment in lieu of honorarium for services  
 rendered by employees which are related to  
 such employees' official duties or respon-  
 sibilities.

## PERSONAL SERVICE

Personal service--regular .....	284,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	40,000
Travel .....	234,000
Contractual services .....	1,663,000
Equipment .....	141,000
Fringe benefits .....	124,000
	-----
Amount available for nonpersonal service .....	2,202,000
	-----
Program account subtotal .....	2,486,000
	-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Indirect Cost Recovery Account - 21978

4 For services and expenses related to the  
 5 administration of special revenue funds -  
 6 other, special revenue funds - federal and  
 7 internal service funds and for services  
 8 provided to other state agencies, govern-  
 9 mental bodies and other entities.

## 10 PERSONAL SERVICE

11 Personal service--regular ..... 11,465,000  
 12 Temporary service ..... 224,000  
 13 Holiday/overtime compensation ..... 447,000  
 14 -----  
 15 Amount available for personal service ..... 12,136,000  
 16 -----

## 17 NONPERSONAL SERVICE

18 Supplies and materials ..... 1,070,000  
 19 Travel ..... 123,000  
 20 Contractual services ..... 2,962,000  
 21 Equipment ..... 491,000  
 22 Fringe benefits ..... 6,237,000  
 23 -----  
 24 Amount available for nonpersonal service .... 10,883,000  
 25 -----  
 26 Program account subtotal ..... 23,019,000  
 27 -----

28 Internal Service Funds  
 29 Agencies Internal Service Fund  
 30 Automation and Printing Chargeback Account - 55060

31 For services and expenses associated with  
 32 centralized electronic data processing and  
 33 printing.

## 34 PERSONAL SERVICE

35 Personal service--regular ..... 10,056,000  
 36 Holiday/overtime compensation ..... 175,000  
 37 -----  
 38 Amount available for personal service ..... 10,231,000  
 39 -----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

1		
2	Supplies and materials .....	1,505,000
3	Contractual services .....	3,832,000
4	Equipment .....	348,000
5	Fringe benefits .....	4,998,000
6		-----
7	Amount available for nonpersonal service ....	10,683,000
8		-----
9	Program account subtotal .....	20,914,000
10		-----

11	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
12	PROGRAM .....	229,460,000
13		-----

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses of the office of  
17 prekindergarten through grade twelve  
18 education program, including but not  
19 limited to accountability activities  
20 including but not limited to the develop-  
21 ment of a school performance management  
22 system that will streamline school  
23 district reporting and increase fiscal and  
24 programmatic transparency and accountabil-  
25 ity, provided further that expenditures  
26 for accountability activities shall be  
27 pursuant to a plan developed by the  
28 commissioner of education and approved by  
29 the director of the budget.

## PERSONAL SERVICE

30		
31	Personal service--regular .....	13,745,000
32	Temporary service .....	2,129,000
33	Holiday/overtime compensation .....	127,000
34		-----
35	Amount available for personal service .....	16,001,000
36		-----

## NONPERSONAL SERVICE

37		
38	Supplies and materials .....	83,000
39	Travel .....	103,000
40	Contractual services .....	9,629,000
41	Equipment .....	195,000
42		-----
43	Amount available for nonpersonal service ....	10,010,000
44		-----

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1 Program account subtotal ..... 26,011,000  
2 -----

3 Special Revenue Funds - Federal  
4 Federal Education Fund  
5 Federal Department of Education Account - 25210

6 For the administration of grants for specif-  
7 ic programs including, but not limited to,  
8 grants for purposes under title I of the  
9 elementary and secondary education act.  
10 Notwithstanding any inconsistent provision  
11 of law, a portion of this appropriation  
12 may be suballocated to other state depart-  
13 ments and agencies, subject to the  
14 approval of the director of the budget, as  
15 needed to accomplish the intent of this  
16 appropriation.

17 Personal service ..... 21,610,000  
18 Nonpersonal service ..... 12,300,000  
19 Fringe benefits ..... 9,046,000  
20 Indirect costs ..... 4,944,000  
21 -----  
22 Total amount available ..... 47,900,000  
23 -----

24 For the administration of grants for specif-  
25 ic programs including, but not limited to,  
26 improving teacher quality and mathematics  
27 and science partnerships pursuant to title  
28 II of the elementary and secondary educa-  
29 tion act provided, however, that a portion  
30 of the funds appropriated herein shall be  
31 used to implement a plan to improve educa-  
32 tor effectiveness by (1) requiring longer,  
33 more intensive and high quality student-  
34 teaching experience in a school setting as  
35 a prerequisite for certification as a  
36 teacher and (2) creating standards for a  
37 teacher and principal bar exam certif-  
38 ication program that would include a  
39 common set of professionally rigorous  
40 assessments to ensure the best prepared  
41 educators are entering the public school  
42 system.  
43 Notwithstanding any inconsistent provision  
44 of law, a portion of this appropriation  
45 may be suballocated to other state depart-  
46 ments and agencies, subject to the  
47 approval of the director of the budget, as

## EDUCATION DEPARTMENT

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1 needed to accomplish the intent of this  
2 appropriation.

3	Personal service .....	5,000,000
4	Nonpersonal service .....	6,000,000
5	Fringe benefits .....	1,770,000
6	Indirect costs .....	1,150,000
7		-----
8	Total amount available .....	13,920,000
9		-----

10 For the administration of grants for specif-  
11 ic programs including, but not limited to,  
12 English language acquisition program  
13 pursuant to title III of the elementary  
14 and secondary education act.  
15 Notwithstanding any inconsistent provision  
16 of law, a portion of this appropriation  
17 may be suballocated to other state depart-  
18 ments and agencies, subject to the  
19 approval of the director of the budget, as  
20 needed to accomplish the intent of this  
21 appropriation.

22	Personal service .....	3,000,000
23	Nonpersonal service .....	2,000,000
24	Fringe benefits .....	1,200,000
25	Indirect costs .....	800,000
26		-----
27	Total amount available .....	7,000,000
28		-----

29 For the administration of grants for specif-  
30 ic programs including, but not limited to,  
31 21st century community learning centers  
32 pursuant to title IV of the elementary and  
33 secondary education act.  
34 Notwithstanding any inconsistent provision  
35 of law, a portion of this appropriation  
36 may be suballocated to other state depart-  
37 ments and agencies, subject to the  
38 approval of the director of the budget, as  
39 needed to accomplish the intent of this  
40 appropriation.

41	Personal service .....	3,400,000
42	Nonpersonal service .....	3,000,000
43	Fringe benefits .....	1,900,000
44	Indirect costs .....	850,000
45		-----
46	Total amount available .....	9,150,000
47		-----



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 public charter schools pursuant to title V  
 4 of the elementary and secondary education  
 5 act.

6 Notwithstanding any inconsistent provision  
 7 of law, a portion of this appropriation  
 8 may be suballocated to other state depart-  
 9 ments and agencies, subject to the  
 10 approval of the director of the budget, as  
 11 needed to accomplish the intent of this  
 12 appropriation.

13	Personal service .....	1,500,000
14	Nonpersonal service .....	770,000
15	Fringe benefits .....	510,000
16	Indirect costs .....	320,000
17		-----
18	Total amount available .....	3,100,000
19		-----

20 For the administration of grants for specif-  
 21 ic programs including, but not limited to,  
 22 improving academic achievement and the  
 23 rural education initiative pursuant to  
 24 title VI of the elementary and secondary  
 25 education act.

26 Notwithstanding any inconsistent provision  
 27 of law, a portion of this appropriation  
 28 may be suballocated to other state depart-  
 29 ments and agencies, subject to the  
 30 approval of the director of the budget, as  
 31 needed to accomplish the intent of this  
 32 appropriation.

33	Personal service .....	7,000,000
34	Nonpersonal service .....	13,500,000
35	Fringe benefits .....	3,500,000
36	Indirect costs .....	1,300,000
37		-----
38	Total amount available .....	25,300,000
39		-----

40 For the administration of grants for specif-  
 41 ic programs including, but not limited to,  
 42 homeless education pursuant to title X of  
 43 the elementary and secondary education  
 44 act.

45 Notwithstanding any inconsistent provision  
 46 of law, a portion of this appropriation  
 47 may be suballocated to other state depart-  
 48 ments and agencies, subject to the

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1 approval of the director of the budget, as  
 2 needed to accomplish the intent of this  
 3 appropriation.

4	Personal service .....	400,000
5	Nonpersonal service .....	600,000
6	Fringe benefits .....	250,000
7	Indirect costs .....	150,000

8		-----
9	Total amount available .....	1,400,000
10		-----

11 For the administration of grants for specif-  
 12 ic programs including, but not limited to,  
 13 the Carl D. Perkins vocational and applied  
 14 technology education act (VTEA).  
 15 Notwithstanding any inconsistent provision  
 16 of law, a portion of this appropriation  
 17 may be suballocated to other state depart-  
 18 ments and agencies, subject to the  
 19 approval of the director of the budget, as  
 20 needed to accomplish the intent of this  
 21 appropriation.

22	Personal service .....	5,000,000
23	Nonpersonal service .....	4,000,000
24	Fringe benefits .....	2,000,000
25	Indirect costs .....	1,000,000

26		-----
27	Total amount available .....	12,000,000
28		-----

29 For the administration of various grants.  
 30 Notwithstanding any inconsistent provision  
 31 of law, a portion of this appropriation  
 32 may be suballocated to other state depart-  
 33 ments and agencies, subject to the  
 34 approval of the director of the budget, as  
 35 needed to accomplish the intent of this  
 36 appropriation.

37	Personal service .....	2,700,000
38	Nonpersonal service .....	4,529,000
39	Fringe benefits .....	1,410,000
40	Indirect costs .....	700,000

41		-----
42	Total amount available .....	9,339,000
43		-----

44 For services and expenses for school age  
 45 children and preschool children pursuant  
 46 to the individuals with disabilities

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service .....	20,502,000
Nonpersonal service .....	17,211,000
Fringe benefits .....	10,940,000
Indirect costs .....	6,317,000
	-----
Total amount available .....	54,970,000
	-----

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service .....	103,000
Nonpersonal service .....	26,000
Fringe benefits .....	48,000
Indirect costs .....	23,000
	-----
Total amount available .....	200,000
	-----
Program account subtotal .....	184,279,000
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25122

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agen-

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1 cies, as needed to accomplish the intent  
2 of this appropriation.

3 Personal service ..... 500,000  
4 Nonpersonal service ..... 450,000  
5 Fringe benefits ..... 370,000  
6 Indirect costs ..... 200,000

7 -----  
8 Program account subtotal ..... 1,520,000  
9 -----

10 Special Revenue Funds - Federal  
11 Federal USDA-Food and Nutrition Services Fund  
12 Federal USDA-Food and Nutrition Services Account - 25026

13 For administration of programs funded  
14 through the national school lunch act.  
15 Notwithstanding any inconsistent provision  
16 of law, a portion of this appropriation,  
17 subject to the approval of the director of  
18 the budget, may be suballocated to other  
19 state departments and agencies, as needed  
20 to accomplish the intent of this appropri-  
21 ation.

22 Personal service ..... 5,000,000  
23 Nonpersonal service ..... 7,500,000  
24 Fringe benefits ..... 2,750,000  
25 Indirect costs ..... 2,250,000

26 -----  
27 Program account subtotal ..... 17,500,000  
28 -----

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 Miscellaneous United States Department of Education  
32 Contracts Account - 22153

33 For services and expenses of miscellaneous  
34 United States department of education  
35 contracts.

## 36 NONPERSONAL SERVICE

37 Contractual services ..... 150,000

38 -----  
39 Program account subtotal ..... 150,000  
40 -----

41 SCHOOL FOR THE BLIND PROGRAM ..... 10,070,000  
42 -----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Expendable Trust Account - 20151	
4	For services and expenses in fulfillment of	
5	donor bequests and gifts.	
6		
	NONPERSONAL SERVICE	
7	Supplies and materials .....	28,400
8	Travel .....	1,000
9	Contractual services .....	18,600
10	Equipment .....	2,000
11		-----
12	Program account subtotal .....	50,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Batavia School for the Blind Account - 22032	
17	For services and expenses related to the	
18	operation of the school for the blind.	
19		
	PERSONAL SERVICE	
20	Personal service--regular .....	5,349,000
21	Temporary service .....	576,000
22	Holiday/overtime compensation .....	31,000
23		-----
24	Amount available for personal service .....	5,956,000
25		-----
26		
	NONPERSONAL SERVICE	
27	Supplies and materials .....	571,000
28	Travel .....	7,000
29	Contractual services .....	240,000
30	Equipment .....	17,000
31	Fringe benefits .....	3,068,784
32	Indirect costs .....	160,216
33		-----
34	Amount available for nonpersonal service .....	4,064,000
35		-----
36	Program account subtotal .....	10,020,000
37		-----
38	SCHOOL FOR THE DEAF PROGRAM .....	9,661,000
39		-----
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2014-15

1 Expendable Trust Account - 20152

2 For services and expenses in fulfillment of

3 donor bequests and gifts.

4 NONPERSONAL SERVICE

5 Supplies and materials ..... 1,000

6 Travel ..... 1,000

7 Contractual services ..... 15,000

8 Equipment ..... 3,000

9 -----

10 Program account subtotal ..... 20,000

11 -----

12 Special Revenue Funds - Other

13 Miscellaneous Special Revenue Fund

14 Rome School for the Deaf Account - 22053

15 For services and expenses related to the

16 operation of the school for the deaf.

17 PERSONAL SERVICE

18 Personal service--regular ..... 4,900,000

19 Temporary service ..... 557,000

20 Holiday/overtime compensation ..... 25,000

21 -----

22 Amount available for personal service ..... 5,482,000

23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 537,000

26 Travel ..... 8,000

27 Contractual services ..... 583,000

28 Equipment ..... 43,000

29 Fringe benefits ..... 2,840,534

30 Indirect costs ..... 147,466

31 -----

32 Amount available for nonpersonal service ..... 4,159,000

33 -----

34 Program account subtotal ..... 9,641,000

35 -----

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account

4 By chapter 50, section 1, of the laws of 2013:

5 For services and expenses related to the administration of the high  
6 school equivalency diploma exam.

7 Personal service--regular ... 614,000 ..... (re. \$138,000)

8 Supplies and materials ... 33,000 ..... (re. \$30,000)

9 Travel ... 5,000 ..... (re. \$5,000)

10 Contractual services ... 1,980,000 ..... (re. \$264,000)

11 Equipment ... 21,000 ..... (re. \$21,000)

12 For additional services and expenses related to the administration of  
13 the high school equivalency diploma exam.

14 Contractual services ... 1,500,000 ..... (re. \$1,500,000)

15 Special Revenue Fund - Federal

16 Federal [Department of] Education Fund

17 Federal Department of Education Account - 25210

18 By chapter 50, section 1, of the laws of 2013:

19 For the administration of grants for specific programs including, but  
20 not limited to, vocational rehabilitation and supported employment.21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 60,384,525 ..... (re. \$60,248,000)

26 Nonpersonal service ... 14,949,492 ..... (re. \$14,949,492)

27 Fringe benefits ... 30,672,287 ..... (re. \$30,672,287)

28 Indirect costs ... 16,673,176 ..... (re. \$16,673,176)

29 For the administration of grants for specific programs including, but  
30 not limited to, independent living centers.31 Notwithstanding any inconsistent provision of law, a portion of this  
32 appropriation may be suballocated to other state departments and  
33 agencies, subject to the approval of the director of the budget, as  
34 needed to accomplish the intent of this appropriation.

35 Personal service ... 300,000 ..... (re. \$300,000)

36 Nonpersonal service ... 500,000 ..... (re. \$500,000)

37 Fringe benefits ... 161,520 ..... (re. \$161,520)

38 Indirect costs ... 9,000 ..... (re. \$9,000)

39 For the administration of grants for specific programs including, but  
40 not limited to, in service training.41 Notwithstanding any inconsistent provision of law, a portion of this  
42 appropriation may be suballocated to other state departments and  
43 agencies, subject to the approval of the director of the budget, as  
44 needed to accomplish the intent of this appropriation.

45 Personal service ... 120,000 ..... (re. \$120,000)

46 Nonpersonal service ... 428,040 ..... (re. \$428,040)

47 Fringe benefits ... 60,972 ..... (re. \$60,972)

48 Indirect costs ... 32,988 ..... (re. \$32,988)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For the administration of grants for specific programs including, but  
 2 not limited to, the workforce investment act.  
 3 Notwithstanding any inconsistent provision of law, a portion of this  
 4 appropriation may be suballocated to other state departments and  
 5 agencies, subject to the approval of the director of the budget, as  
 6 needed to accomplish the intent of this appropriation.  
 7 Personal service ... 2,719,000 ..... (re. \$2,719,000)  
 8 Nonpersonal service ... 3,253,023 ..... (re. \$3,253,023)  
 9 Fringe benefits ... 1,381,524 ..... (re. \$1,381,524)  
 10 Indirect costs ... 747,453 ..... (re. \$747,453)

11 By chapter 50, section 1, of the laws of 2012:  
 12 For the administration of grants for specific programs including, but  
 13 not limited to, vocational rehabilitation, supported employment,  
 14 independent living centers, in-service training, and the workforce  
 15 investment act.  
 16 Personal service ... 63,523,525 ..... (re. \$46,917,000)  
 17 Nonpersonal service ... 19,130,555 ..... (re. \$14,952,000)  
 18 Fringe benefits ... 32,276,303 ..... (re. \$27,863,000)  
 19 Indirect costs ... 17,462,617 ..... (re. \$17,449,000)

20 By chapter 50, section 1, of the laws of 2011:  
 21 For the administration of grants for specific programs including, but  
 22 not limited to, vocational rehabilitation, supported employment,  
 23 independent living centers, and the workforce investment act.  
 24 Personal service ... 56,045,000 ..... (re. \$12,069,000)  
 25 Nonpersonal service ... 18,980,390 ..... (re. \$1,115,000)  
 26 Fringe benefits ... 29,620,880 ..... (re. \$1,623,000)  
 27 Indirect costs ... 17,104,730 ..... (re. \$1,191,000)

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 VESID Social Security Account - 22001

31 By chapter 50, section 1, of the laws of 2013:  
 32 For expenses of contractual services for the rehabilitation of social  
 33 security disability beneficiaries.  
 34 Personal service--regular ... 308,000 ..... (re. \$308,000)  
 35 Fringe benefits ... 327,866 ..... (re. \$327,866)  
 36 Indirect costs ... 59,475 ..... (re. \$56,000)

37 By chapter 50, section 1, of the laws of 2012:  
 38 For expenses of contractual services for the rehabilitation of social  
 39 security disability beneficiaries.  
 40 Personal service--regular ... 308,000 ..... (re. \$150,000)  
 41 Fringe benefits ... 160,129 ..... (re. \$31,000)  
 42 Indirect costs ... 59,475 ..... (re. \$52,000)

43 Special Revenue Funds - Other  
 44 Tuition Reimbursement Fund  
 45 Tuition Reimbursement Account



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:  
2 For reimbursement of tuition payments made by or on behalf of students  
3 at proprietary institutions registered or licensed pursuant to  
4 section 5001 of the education law, including liabilities incurred  
5 prior to April 1, 2013.  
6 Contractual services ... 1,509,000 ..... (re. \$500,000)

7 Special Revenue Funds - Other  
8 Tuition Reimbursement Fund  
9 Vocational School Supervision Account

10 By chapter 50, section 1, of the laws of 2013:  
11 For services and expenses for the supervision of institutions regis-  
12 tered pursuant to section 5001 of the education law, and for  
13 services and expenses of supervisory programs and payment of associ-  
14 ated indirect costs and general state charges.  
15 Supplies and materials ... 12,000 ..... (re. \$1,000)  
16 Travel ... 40,000 ..... (re. \$3,000)  
17 Contractual services ... 1,432,000 ..... (re. \$200,000)  
18 Equipment ... 12,000 ..... (re. \$1,000)

19 CULTURAL EDUCATION PROGRAM

20 Special Revenue Funds - Federal  
21 Federal MISCELLANEOUS Operating Grants Fund  
22 Federal Operating Grants Account - 25456

23 By chapter 50, section 1, of the laws of 2013:  
24 For administration of federal grants pursuant to various federal laws  
25 including funds from the national endowment of humanities, the  
26 institute of museum and library services, the United States geologi-  
27 cal survey, the United States department of energy, and the United  
28 States department of the interior.  
29 Notwithstanding any inconsistent provision of law, a portion of this  
30 appropriation may be suballocated to other state departments and  
31 agencies, subject to the approval of the director of the budget, as  
32 needed to accomplish the intent of this appropriation.  
33 Personal service ... 3,157,000 ..... (re. \$3,150,000)  
34 Nonpersonal service ... 2,995,000 ..... (re. \$2,995,000)  
35 Fringe benefits ... 1,095,000 ..... (re. \$1,095,000)  
36 Indirect costs ... 511,000 ..... (re. \$511,000)  
37 For the administration of federal grants pursuant to various federal  
38 laws including: the library services technology act (LSTA).  
39 Notwithstanding any inconsistent provision of law, a portion of this  
40 appropriation may be suballocated to other state departments and  
41 agencies, subject to the approval of the director of the budget, as  
42 needed to accomplish the intent of this appropriation.  
43 Personal service ... 3,570,000 ..... (re. \$3,570,000)  
44 Nonpersonal service ... 1,250,000 ..... (re. \$1,250,000)  
45 Fringe benefits ... 2,100,000 ..... (re. \$2,100,000)  
46 Indirect costs ... 700,000 ..... (re. \$700,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

Special Revenue Fund - Federal  
Federal MISCELLANEOUS Operating Grants Fund  
Federal Operating Grants Account

By chapter 50, section 1, of the laws of 2012:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Personal service ...	6,727,000	(re. \$3,909,000)
Nonpersonal service ...	4,245,000	(re. \$3,237,000)
Fringe benefits ...	3,195,000	(re. \$1,782,000)
Indirect costs ...	1,211,000	(re. \$938,000)

By chapter 50, section 1, of the laws of 2011:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Personal service ...	6,727,000	(re. \$100,000)
Nonpersonal service ...	4,245,000	(re. \$100,000)
Fringe benefits ...	3,195,000	(re. \$50,000)
Indirect costs ...	1,211,000	(re. \$50,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Personal service ...	6,727,000	(re. \$35,000)
Nonpersonal service ...	4,245,000	(re. \$150,000)
Fringe benefits ...	3,195,000	(re. \$20,000)
Indirect costs ...	1,211,000	(re. \$25,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Personal service ...	6,727,000	(re. \$15,000)
Nonpersonal service ...	4,245,000	(re. \$10,000)
Fringe benefits ...	3,195,000	(re. \$8,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Indirect costs ... 1,211,000 ..... (re. \$5,000)  
 2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 Cultural Education Account  
  
 5 By chapter 50, section 1, of the laws of 2013:  
 6 For services and expenses of the office of cultural education, includ-  
 7 ing but not limited to the state museum, state library, and state  
 8 archives. Notwithstanding any inconsistent provision of law, a  
 9 portion of this appropriation may be suballocated to other state  
 10 departments and agencies, as needed to accomplish the intent of this  
 11 appropriation.  
 12 Personal service--regular ... 14,225,000 ..... (re. \$3,000,000)  
 13 Supplies and materials ... 2,333,000 ..... (re. \$130,000)  
 14 Contractual services ... 4,319,000 ..... (re. \$1,000,000)  
 15 Equipment ... 1,854,000 ..... (re. \$1,000,000)  
 16 Fringe benefits ... 7,618,000 ..... (re. \$200,000)  
 17 Indirect costs ... 674,000 ..... (re. \$50,000)  
  
 18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Education Museum Account  
  
 21 By chapter 50, section 1, of the laws of 2013:  
 22 For services and expenses of the state museum.  
 23 Temporary service ... 760,000 ..... (re. \$100,000)  
 24 Supplies and materials ... 245,000 ..... (re. \$40,000)  
 25 Travel ... 109,000 ..... (re. \$20,000)  
 26 Contractual services ... 1,074,000 ..... (re. \$700,000)  
 27 Equipment ... 738,000 ..... (re. \$250,000)  
 28 Fringe benefits ... 372,000 ..... (re. \$100,000)  
  
 29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Summer School of Arts Account  
  
 32 For services and expenses of the summer school of the arts. Notwith-  
 33 standing any inconsistent provision of law, a portion of this appro-  
 34 priation may be suballocated to other state departments and agen-  
 35 cies, as needed, to accomplish the intent of this appropriation.  
 36 Contractual services ... 1,273,000 ..... (re. \$50,000)  
  
 37 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM  
  
 38 Special Revenue Funds - Federal  
 39 Federal [Department of] Education Fund  
 40 Federal Department of Education Account - 25210  
  
 41 By chapter 50, section 1, of the laws of 2013:

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For administration of federal grants pursuant to various federal laws  
 2 including Carl D. Perkins vocational and applied technology educa-  
 3 tion act (VTEA).  
 4 Notwithstanding any inconsistent provision of law, a portion of this  
 5 appropriation may be suballocated to other state departments and  
 6 agencies, subject to the approval of the director of the budget, as  
 7 needed to accomplish the intent of this appropriation.  
 8 Personal service ... 275,000 ..... (re. \$189,000)  
 9 Nonpersonal service ... 50,000 ..... (re. \$20,000)  
 10 Fringe benefits ... 120,000 ..... (re. \$120,000)  
 11 Indirect costs ... 55,000 ..... (re. \$55,000)  
 12 For administration of federal grants pursuant to various federal laws  
 13 including: title II-A improving teacher quality program.  
 14 Notwithstanding any inconsistent provision of law, a portion of this  
 15 appropriation may be suballocated to other state departments and  
 16 agencies, subject to the approval of the director of the budget, as  
 17 needed to accomplish the intent of this appropriation.  
 18 Personal service ... 731,000 ..... (re. \$731,000)  
 19 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
 20 Fringe benefits ... 286,000 ..... (re. \$286,000)  
 21 Indirect costs ... 176,000 ..... (re. \$176,000)

22 Special Revenue Funds - Federal  
 23 Federal [Department of] Education Fund  
 24 Federal Department of Education Account

25 By chapter 50, section 1, of the laws of 2012:  
 26 For administration of federal grants pursuant to various federal laws  
 27 including Carl D. Perkins vocational and applied technology educa-  
 28 tion act (VTEA) and the improving teacher quality program.  
 29 Personal service ... 1,006,000 ..... (re. \$571,000)  
 30 Nonpersonal service ... 128,000 ..... (re. \$126,000)  
 31 Fringe benefits ... 406,000 ..... (re. \$363,000)  
 32 Indirect costs ... 231,000 ..... (re. \$219,000)

33 Special Revenue Funds - Federal  
 34 Federal MISCELLANEOUS Operating Grants Fund  
 35 Federal Operating Grants Account - 25456

36 By chapter 50, section 1, of the laws of 2013:  
 37 For administration of federal grants pursuant to various federal laws  
 38 including the national community service act and the transition to  
 39 teaching program.  
 40 Personal service ... 387,000 ..... (re. \$387,000)  
 41 Nonpersonal service ... 549,000 ..... (re. \$549,000)  
 42 Fringe benefits ... 156,000 ..... (re. \$156,000)  
 43 Indirect costs ... 89,000 ..... (re. \$89,000)

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Office of Professions Account

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:  
2 For services and expenses related to licensure and disciplining  
3 programs for the professions, and foreign and out-of-state medical  
4 school evaluations.  
5 Supplies and materials ... 600,000 ..... (re. \$15,000)  
6 Travel ... 600,000 ..... (re. \$15,000)  
7 Contractual services ... 12,692,000 ..... (re. \$280,000)  
8 Equipment ... 600,000 ..... (re. \$40,000)

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Teacher Certification Program Account

12 By chapter 50, section 1, of the laws of 2013:  
13 For services and expenses related to the administration of the teacher  
14 certification program.  
15 Supplies and materials ... 71,000 ..... (re. \$1,000)  
16 Contractual services ... 1,949,000 ..... (re. \$150,000)

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Miscellaneous United States Department of Education  
20 Contracts Account

21 By chapter 50, section 1, of the laws of 2013:  
22 For services and expenses of miscellaneous United States department of  
23 education contracts.  
24 Contractual services ... 150,000 ..... (re. \$129,000)

25 OFFICE OF MANAGEMENT SERVICES PROGRAM

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Indirect Cost Recovery Account - 21978

29 By chapter 50, section 1, of the laws of 2013:  
30 For services and expenses related to the administration of special  
31 revenue funds - other, special revenue funds - federal and internal  
32 service funds and for services provided to other state agencies,  
33 governmental bodies and other entities.  
34 Contractual services ... 2,962,000 ..... (re. \$250,000)

35 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

36 Special Revenue Funds - Federal  
37 Federal [Department of] Education Fund  
38 Federal Department of Education Account - 25210

39 By chapter 50, section 1, of the laws of 2013:  
40 For the administration of grants for specific programs including, but  
41 not limited to, grants for purposes under title I of the elementary  
42 and secondary education act.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation.

5 Personal service ... 21,610,000 ..... (re. \$17,362,000)

6 Nonpersonal service ... 12,300,000 ..... (re. \$12,270,000)

7 Fringe benefits ... 9,046,000 ..... (re. \$8,222,000)

8 Indirect costs ... 4,944,000 ..... (re. \$4,920,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, improving teacher quality and mathematics and  
11 science partnerships pursuant to title II of the elementary and  
12 secondary education act provided, however, that a portion of the  
13 funds appropriated herein shall be used to implement a plan to  
14 improve educator effectiveness by (1) requiring longer, more inten-  
15 sive and high quality student-teaching experience in a school  
16 setting as a prerequisite for certification as a teacher and (2)  
17 creating standards for a teacher and principal bar exam certif-  
18 ication program that would include a common set of professionally  
19 rigorous assessments to ensure the best prepared educators are  
20 entering the public school system.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 5,000,000 ..... (re. \$4,692,000)

26 Nonpersonal service ... 6,000,000 ..... (re. \$6,000,000)

27 Fringe benefits ... 1,770,000 ..... (re. \$1,770,000)

28 Indirect costs ... 1,150,000 ..... (re. \$1,150,000)

29 For the administration of grants for specific programs including, but  
30 not limited to, English language acquisition program pursuant to  
31 title III of the elementary and secondary education act.

32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation.

36 Personal service ... 3,000,000 ..... (re. \$2,933,000)

37 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

38 Fringe benefits ... 1,200,000 ..... (re. \$1,200,000)

39 Indirect costs ... 800,000 ..... (re. \$800,000)

40 For the administration of grants for specific programs including, but  
41 not limited to, 21st century community learning centers pursuant to  
42 title IV of the elementary and secondary education act.

43 Notwithstanding any inconsistent provision of law, a portion of this  
44 appropriation may be suballocated to other state departments and  
45 agencies, subject to the approval of the director of the budget, as  
46 needed to accomplish the intent of this appropriation.

47 Personal service ... 4,400,000 ..... (re. \$4,031,000)

48 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

49 Fringe benefits ... 1,900,000 ..... (re. \$1,900,000)

50 Indirect costs ... 850,000 ..... (re. \$850,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For the administration of grants for specific programs including, but  
2 not limited to, public charter schools pursuant to title V of the  
3 elementary and secondary education act.

4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation.

8 Personal service ... 1,500,000 ..... (re. \$1,371,000)

9 Nonpersonal service ... 770,000 ..... (re. \$767,000)

10 Fringe benefits ... 510,000 ..... (re. \$510,000)

11 Indirect costs ... 320,000 ..... (re. \$320,000)

12 For the administration of grants for specific programs including, but  
13 not limited to, improving academic achievement and the rural educa-  
14 tion initiative pursuant to title VI of the elementary and secondary  
15 education act.

16 Notwithstanding any inconsistent provision of law, a portion of this  
17 appropriation may be suballocated to other state departments and  
18 agencies, subject to the approval of the director of the budget, as  
19 needed to accomplish the intent of this appropriation.

20 Personal service ... 8,000,000 ..... (re. \$7,765,000)

21 Nonpersonal service ... 13,500,000 ..... (re. \$13,182,000)

22 Fringe benefits ... 2,500,000 ..... (re. \$2,500,000)

23 Indirect costs ... 1,300,000 ..... (re. \$1,300,000)

24 For the administration of grants for specific programs including, but  
25 not limited to, homeless education pursuant to title X of the  
26 elementary and secondary education act.

27 Notwithstanding any inconsistent provision of law, a portion of this  
28 appropriation may be suballocated to other state departments and  
29 agencies, subject to the approval of the director of the budget, as  
30 needed to accomplish the intent of this appropriation.

31 Personal service ... 400,000 ..... (re. \$387,000)

32 Nonpersonal service ... 600,000 ..... (re. \$600,000)

33 Fringe benefits ... 250,000 ..... (re. \$250,000)

34 Indirect costs ... 150,000 ..... (re. \$150,000)

35 For the administration of grants for specific programs including, but  
36 not limited to, the Carl D. Perkins vocational and applied technolo-  
37 gy education act (VTEA).

38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation.

42 Personal service ... 5,000,000 ..... (re. \$4,875,000)

43 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

44 Fringe benefits ... 2,000,000 ..... (re. \$2,000,000)

45 Indirect costs ... 1,000,000 ..... (re. \$1,000,000)

46 For the administration of various grants.

47 Notwithstanding any inconsistent provision of law, a portion of this  
48 appropriation may be suballocated to other state departments and  
49 agencies, subject to the approval of the director of the budget, as  
50 needed to accomplish the intent of this appropriation.

51 Personal service ... 1,000,000 ..... (re. \$1,000,000)

52 Nonpersonal service ... 2,529,000 ..... (re. \$2,529,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 510,000 ..... (re. \$510,000)  
2 Indirect costs ... 250,000 ..... (re. \$250,000)  
3 For services and expenses for school age children and preschool chil-  
4 dren pursuant to the individuals with disabilities education act of  
5 1991.

6 Provided that, notwithstanding any inconsistent provision of law, of  
7 the funds appropriated herein, up to \$2,000,000 shall be available  
8 to support program and/or fiscal audits and/or reviews of individual  
9 preschool special education providers to be conducted by an external  
10 audit firm selected through a competitive request for proposals  
11 process or otherwise and, provided further that up to \$2,000,000  
12 shall be available for development of data collection and analysis  
13 systems to improve the capacity of the state, school districts and  
14 municipalities oversight of the provision of preschool special  
15 education services.

16 Notwithstanding any inconsistent provision of law, a portion of this  
17 appropriation may be suballocated to other state departments and  
18 agencies, subject to the approval of the director of the budget, as  
19 needed to accomplish the intent of this appropriation.

20 Personal service ... 20,502,000 ..... (re. \$20,502,000)  
21 Nonpersonal service ... 17,211,000 ..... (re. \$17,211,000)  
22 Fringe benefits ... 10,940,000 ..... (re. \$10,940,000)  
23 Indirect costs ... 6,317,000 ..... (re. \$6,317,000)

24 For administration of federal grants pursuant to the teacher incentive  
25 fund program as funded by the American recovery and reinvestment act  
26 of 2009. Notwithstanding any inconsistent provision of law, a  
27 portion of this appropriation, subject to the approval of the direc-  
28 tor of the budget, may be suballocated to other state departments  
29 and agencies, as needed to accomplish the intent of this appropri-  
30 ation. Funds appropriated herein shall be subject to all applicable  
31 reporting and accountability requirements contained in such act.

32 Personal service ... 103,000 ..... (re. \$103,000)  
33 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
34 Fringe benefits ... 48,000 ..... (re. \$48,000)  
35 Indirect costs ... 23,000 ..... (re. \$23,000)

36 Special Revenue Funds - Federal  
37 Federal [Department of Education] Fund  
38 Federal Department of Education Account

39 By chapter 50, section 1, of the laws of 2012:

40 For the administration of federal grants pursuant to various federal  
41 laws including: elementary and secondary education act (ESEA); no  
42 child left behind act (NCLB); including title I improving the  
43 academic achievement of the disadvantaged; title II preparing,  
44 training, and recruiting high quality teachers and principals; title  
45 III language instruction for limited English proficient and immi-  
46 grant students; title IV 21st century schools; title V promoting  
47 informed parental choice and innovative programs; title VI flexibil-  
48 ity and accountability; Carl D. Perkins vocational and applied tech-  
49 nology education act (VTEA) and workforce investment act. Notwith-  
50 standing any inconsistent provision of law, a portion of this



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 appropriation may be suballocated to other state departments and  
2 agencies, as needed to accomplish the intent of this appropriation.  
3 Personal service ... 56,897,000 ..... (re. \$15,000,000)  
4 Nonpersonal service ... 34,729,000 ..... (re. \$16,000,000)  
5 Fringe benefits ... 24,397,000 ..... (re. \$10,000,000)  
6 Indirect costs ... 13,086,000 ..... (re. \$5,000,000)  
7 For services and expenses for school age children and preschool chil-  
8 dren pursuant to the individuals with disabilities education act of  
9 1991. Notwithstanding any inconsistent provision of law, a portion  
10 of this appropriation may be suballocated to other state departments  
11 and agencies, as needed to accomplish the intent of this appropri-  
12 ation.  
13 Personal service ... 20,502,000 ..... (re. \$1,782,000)  
14 Nonpersonal service ... 17,211,000 ..... (re. \$9,000,000)  
15 Fringe benefits ... 10,940,000 ..... (re. \$7,736,000)  
16 Indirect costs ... 6,317,000 ..... (re. \$3,000,000)  
17 For administration of federal grants pursuant to the statewide data  
18 systems grant program provided under section 208 of the educational  
19 technical assistance act, as funded by the American recovery and  
20 reinvestment act of 2009. Notwithstanding any other provision of law  
21 to the contrary, funds appropriated herein may be suballocated,  
22 subject to the approval of the director of the budget, to any state  
23 agency or department for the purposes of section 208 of the educa-  
24 tion technical assistance act as funded by the American recovery and  
25 reinvestment act of 2009. Funds appropriated herein shall be subject  
26 to all applicable reporting and accountability requirements  
27 contained in such act. Notwithstanding any inconsistent provision of  
28 law, a portion of this appropriation may be suballocated to other  
29 state departments and agencies, as needed to accomplish the intent  
30 of this appropriation.  
31 Personal service ... 600,000 ..... (re. \$108,000)  
32 Nonpersonal service ... 8,900,000 ..... (re. \$600,000)  
33 Fringe benefits ... 250,000 ..... (re. \$250,000)  
34 Indirect costs ... 250,000 ..... (re. \$188,000)  
35 For administration of federal grants pursuant to the teacher incentive  
36 fund program as funded by the American recovery and reinvestment act  
37 of 2009. Notwithstanding any inconsistent provision of law, a  
38 portion of this appropriation may be suballocated to other state  
39 departments and agencies, as needed to accomplish the intent of this  
40 appropriation. Funds appropriated herein shall be subject to all  
41 applicable reporting and accountability requirements contained in  
42 such act.  
43 Personal service ... 103,000 ..... (re. \$2,000)  
44 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
45 Fringe benefits ... 48,000 ..... (re. \$48,000)  
46 Indirect costs ... 23,000 ..... (re. \$23,000)  
47 By chapter 50, section 1, of the laws of 2011:  
48 For the administration of federal grants pursuant to various federal  
49 laws including: elementary and secondary education act (ESEA); no  
50 child left behind act (NCLB); including title I improving the  
51 academic achievement of the disadvantaged; title II preparing,

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 training, and recruiting high quality teachers and principals; title  
2 III language instruction for limited English proficient and immi-  
3 grant students; title IV 21st century schools; title V promoting  
4 informed parental choice and innovative programs; title VI flexibil-  
5 ity and accountability; Carl D. Perkins vocational and applied tech-  
6 nology education act (VTEA) and workforce investment act. Notwith-  
7 standing any inconsistent provision of law, a portion of this  
8 appropriation may be suballocated to other state departments and  
9 agencies, as needed to accomplish the intent of this appropriation.

10 Personal service ... 56,706,000 ..... (re. \$5,000,000)  
11 Nonpersonal service ... 34,614,000 ..... (re. \$12,000,000)  
12 Fringe benefits ... 24,303,000 ..... (re. \$2,000,000)  
13 Indirect costs ... 13,026,000 ..... (re. \$1,000,000)  
14 For the administration of various grants.

15 Personal service ... 191,000 ..... (re. \$191,000)  
16 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
17 Fringe benefits ... 94,000 ..... (re. \$94,000)  
18 Indirect costs ... 60,000 ..... (re. \$60,000)  
19 For services and expenses for school age children and preschool chil-  
20 dren pursuant to the individuals with disabilities education act of  
21 1991. Notwithstanding any inconsistent provision of law, a portion  
22 of this appropriation may be suballocated to other state departments  
23 and agencies, as needed to accomplish the intent of this appropri-  
24 ation.

25 Personal service ... 20,100,000 ..... (re. \$500,000)  
26 Nonpersonal service ... 16,873,830 ..... (re. \$3,500,000)  
27 Fringe benefits ... 10,725,360 ..... (re. \$1,500,000)  
28 Indirect costs ... 6,192,810 ..... (re. \$800,000)  
29 For administration of federal grants pursuant to the statewide data  
30 systems grant program provided under section 208 of the educational  
31 technical assistance act, as funded by the American recovery and  
32 reinvestment act of 2009. Notwithstanding any other provision of law  
33 to the contrary, funds appropriated herein may be suballocated,  
34 subject to the approval of the director of the budget, to any state  
35 agency or department for the purposes of section 208 of the educa-  
36 tion technical assistance act as funded by the American recovery and  
37 reinvestment act of 2009. Funds appropriated herein shall be subject  
38 to all applicable reporting and accountability requirements  
39 contained in such act. Notwithstanding any inconsistent provision of  
40 law, a portion of this appropriation may be suballocated to other  
41 state departments and agencies, as needed to accomplish the intent  
42 of this appropriation.

43 Personal service ... 600,000 ..... (re. \$500,000)  
44 Nonpersonal service ... 8,900,000 ..... (re. \$1,500,000)  
45 Fringe benefits ... 250,000 ..... (re. \$250,000)  
46 Indirect costs ... 250,000 ..... (re. \$250,000)  
47 For administration of federal grants pursuant to the teacher incentive  
48 fund program as funded by the American recovery and reinvestment act  
49 of 2009. Notwithstanding any inconsistent provision of law, a  
50 portion of this appropriation may be suballocated to other state  
51 departments and agencies, as needed to accomplish the intent of this  
52 appropriation. Funds appropriated herein shall be subject to all

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 applicable reporting and accountability requirements contained in  
2 such act.

3 Personal service ... 103,000 ..... (re. \$70,000)  
4 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
5 Fringe benefits ... 48,000 ..... (re. \$28,000)  
6 Indirect costs ... 23,000 ..... (re. \$23,000)

7 By chapter 53, section 1, of the laws of 2010:  
8 For administration of federal school improvement grants pursuant to  
9 section 1003(g), of title I of the elementary and secondary educa-  
10 tion act, as funded by the American recovery and reinvestment act of  
11 2009. Funds appropriated herein shall be subject to all applicable  
12 reporting and accountability requirements contained in such act.  
13 Nonpersonal service ... 14,000,000 ..... (re. \$1,000,000)

14 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
15 section 1, of the laws of 2011:  
16 For the administration of federal grants pursuant to various federal  
17 laws including: elementary and secondary education act (ESEA); no  
18 child left behind act (NCLB); including title I improving the  
19 academic achievement of the disadvantaged; title II preparing,  
20 training, and recruiting high quality teachers and principals; title  
21 III language instruction for limited English proficient and immi-  
22 grant students; title IV 21st century schools; title V promoting  
23 informed parental choice and innovative programs; title VI flexibil-  
24 ity and accountability; Carl D. Perkins vocational and applied tech-  
25 nology education act (VTEA) and workforce investment act. Notwith-  
26 standing any inconsistent provision of law, a portion of this  
27 appropriation may be suballocated to other state departments and  
28 agencies, as needed to accomplish the intent of this appropriation.

29 Personal service ... 59,425,000 ..... (re. \$600,000)  
30 Nonpersonal service ... 38,146,000 ..... (re. \$5,000,000)  
31 Fringe benefits ... 25,470,000 ..... (re. \$150,000)  
32 Indirect costs ... 13,709,000 ..... (re. \$100,000)

33 For the administration of various grants.  
34 Personal service ... 191,000 ..... (re. \$191,000)  
35 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
36 Fringe benefits ... 94,000 ..... (re. \$94,000)  
37 Indirect costs ... 60,000 ..... (re. \$60,000)

38 For administration of federal grants pursuant to the statewide data  
39 systems grant program provided under section 208 of the educational  
40 technical assistance act, as funded by the American recovery and  
41 reinvestment act of 2009. Notwithstanding any other provision of law  
42 to the contrary, funds appropriated herein may be suballocated,  
43 subject to the approval of the director of the budget, to any state  
44 agency or department for the purposes of section 208 of the educa-  
45 tion technical assistance act as funded by the American recovery and  
46 reinvestment act of 2009. Funds appropriated herein shall be subject  
47 to all applicable reporting and accountability requirements  
48 contained in such act.

49 Personal service ... 600,000 ..... (re. \$100,000)  
50 Nonpersonal service ... 8,900,000 ..... (re. \$3,300,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 250,000 ..... (re. \$60,000)  
 2 Indirect costs ... 250,000 ..... (re. \$100,000)

3 Special Revenue Funds - Federal  
 4 Federal Health and Human Services Fund  
 5 Federal Health and Human Services Account - 25122

6 By chapter 50, section 1, of the laws of 2013:  
 7 For the administration of federal grants for health education includ-  
 8 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 9 of law, a portion of this appropriation, subject to the approval of  
 10 the director of the budget, may be suballocated to other state  
 11 departments and agencies, as needed to accomplish the intent of this  
 12 appropriation.

13 Personal service ... 500,000 ..... (re. \$500,000)  
 14 Nonpersonal service ... 450,000 ..... (re. \$450,000)  
 15 Fringe benefits ... 370,000 ..... (re. \$370,000)  
 16 Indirect costs ... 200,000 ..... (re. \$200,000)

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Federal Health and Human Services Account

20 By chapter 50, section 1, of the laws of 2012:  
 21 For the administration of federal grants for health education includ-  
 22 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 23 of law, a portion of this appropriation may be suballocated to other  
 24 state departments and agencies, as needed to accomplish the intent  
 25 of this appropriation.

26 Personal service ... 728,000 ..... (re. \$50,000)  
 27 Nonpersonal service ... 200,000 ..... (re. \$10,000)  
 28 Fringe benefits ... 370,000 ..... (re. \$15,000)  
 29 Indirect costs ... 164,000 ..... (re. \$20,000)

30 By chapter 50, section 1, of the laws of 2011:  
 31 For the administration of federal grants for health education includ-  
 32 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 33 of law, a portion of this appropriation may be suballocated to other  
 34 state departments and agencies, as needed to accomplish the intent  
 35 of this appropriation.

36 Personal service ... 728,000 ..... (re. \$128,000)  
 37 Nonpersonal service ... 200,000 ..... (re. \$100,000)  
 38 Fringe benefits ... 370,000 ..... (re. \$70,000)  
 39 Indirect costs ... 164,000 ..... (re. \$64,000)

40 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
 41 section 1, of the laws of 2011:  
 42 For the administration of federal grants for health education includ-  
 43 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 44 of law, a portion of this appropriation may be suballocated to other  
 45 state departments and agencies, as needed to accomplish the intent  
 46 of this appropriation.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 728,000 ..... (re. \$10,000)  
 2 Nonpersonal service ... 200,000 ..... (re. \$45,000)  
 3 Fringe benefits ... 370,000 ..... (re. \$55,000)  
 4 Indirect costs ... 164,000 ..... (re. \$40,000)

5 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,  
 6 section 1, of the laws of 2011:  
 7 For the administration of federal grants for health education includ-  
 8 ing HIV/AIDS education.  
 9 Personal service ... 728,000 ..... (re. \$5,000)  
 10 Nonpersonal service ... 200,000 ..... (re. \$50,000)  
 11 Fringe benefits ... 370,000 ..... (re. \$6,000)  
 12 Indirect costs ... 164,000 ..... (re. \$4,000)

13 Special Revenue Funds - Federal  
 14 Federal USDA-Food and Nutrition Services Fund  
 15 Federal USDA-Food and Nutrition Services Account - 25026

16 By chapter 50, section 1, of the laws of 2013:  
 17 For administration of programs funded through the national school  
 18 lunch act. Notwithstanding any inconsistent provision of law, a  
 19 portion of this appropriation, subject to the approval of the direc-  
 20 tor of the budget, may be suballocated to other state departments  
 21 and agencies, as needed to accomplish the intent of this appropri-  
 22 ation.  
 23 Personal service ... 4,500,000 ..... (re. \$4,500,000)  
 24 Nonpersonal service ... 7,500,000 ..... (re. \$7,500,000)  
 25 Fringe benefits ... 2,500,000 ..... (re. \$2,500,000)  
 26 Indirect costs ... 2,000,000 ..... (re. \$2,000,000)

27 By chapter 50, section 1, of the laws of 2012:  
 28 For administration of programs funded through the national school  
 29 lunch act. Notwithstanding any inconsistent provision of law, a  
 30 portion of this appropriation may be suballocated to other state  
 31 departments and agencies, as needed to accomplish the intent of this  
 32 appropriation.  
 33 Personal service ... 4,545,000 ..... (re. \$462,000)  
 34 Nonpersonal service ... 2,331,000 ..... (re. \$2,331,000)  
 35 Fringe benefits ... 1,905,000 ..... (re. \$585,000)  
 36 Indirect costs ... 1,604,000 ..... (re. \$216,000)

37 By chapter 50, section 1, of the laws of 2011:  
 38 For administration of programs funded through the national school  
 39 lunch act. Notwithstanding any inconsistent provision of law, a  
 40 portion of this appropriation may be suballocated to other state  
 41 departments and agencies, as needed to accomplish the intent of this  
 42 appropriation.  
 43 Personal service ... 4,545,000 ..... (re. \$1,200,000)  
 44 Nonpersonal service ... 2,263,000 ..... (re. \$1,500,000)  
 45 Fringe benefits ... 1,905,000 ..... (re. \$700,000)  
 46 Indirect costs ... 1,604,000 ..... (re. \$400,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
2 section 1, of the laws of 2011:  
3 For administration of programs funded through the national school  
4 lunch act. Notwithstanding any inconsistent provision of law, a  
5 portion of this appropriation may be suballocated to other state  
6 departments and agencies, as needed to accomplish the intent of this  
7 appropriation.  
8 Personal service ... 4,545,000 ..... (re. \$20,000)  
9 Nonpersonal service ... 2,197,000 ..... (re. \$50,000)  
10 Fringe benefits ... 1,905,000 ..... (re. \$10,000)  
11 Indirect costs ... 1,604,000 ..... (re. \$10,000)

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	8,140,000	0
4	Special Revenue Funds - Federal ....	0	17,400,000
5	Special Revenue Funds - Other .....	3,000,000	1,000,000
6		-----	-----
7	All Funds .....	11,140,000	18,400,000
8		=====	=====

9 SCHEDULE

10	REGULATION OF ELECTIONS PROGRAM .....	11,140,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2014-15 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 PERSONAL SERVICE

25	Personal service--regular .....	5,034,000
26	Temporary service .....	45,000
27	Holiday/overtime compensation .....	4,000
28		-----
29	Amount available for personal service .....	5,083,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials .....	128,000
33	Travel .....	26,000
34	Contractual services .....	2,826,000
35	Equipment .....	77,000
36		-----
37	Amount available for nonpersonal service .....	3,057,000
38		-----
39	Program account subtotal .....	8,140,000
40		-----

41 Special Revenue Funds - Other

## STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 Miscellaneous Special Revenue Fund  
2 Voting Machine Examinations Account

3 NONPERSONAL SERVICE

4	Contractual services .....	3,000,000
5		-----
6	Program account subtotal .....	3,000,000
7		-----



## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 REGULATION OF ELECTIONS PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 Help America Vote Act Implementation Account

5 By chapter 50, section 1, of the laws of 2011:

6 For services and expenses related to the implementation of federal  
7 election requirements including the help America vote act of 2002  
8 and the military and overseas voter empowerment act of 2009.  
9 Nonpersonal service ... 6,500,000 ..... (re. \$6,500,000)

10 By chapter 50, section 1, of the laws of 2010:

11 For services and expenses related to the implementation of the mili-  
12 tary and overseas voter empowerment act of 2009.....  
13 6,500,000 ..... (re. \$4,500,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
15 section 1, of the laws of 2011:

16 For HAVA related expenditures ... 6,000,000 ..... (re. \$4,000,000)

17 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
18 section 1, of the laws of 2005:

19 For services and expenses related to the help America vote act of  
20 2002; provided however, expenditures shall be made from this appro-  
21 priation only pursuant to a contract, or modified contract, approved  
22 by a vote of the state board of elections pursuant to subdivision 4  
23 of section 3-100 of the election law, or, absent a contract, pursu-  
24 ant to a vote of the state board of elections for expenditure pursu-  
25 ant to subdivision 4 of section 3-100 of the election law. The  
26 amounts hereby appropriated may be increased or decreased through  
27 interchange with any other special revenue funds - federal, federal  
28 operating grants fund - 290 appropriation in the board or trans-  
29 ferred to any other eligible state agency for the purpose of imple-  
30 menting the help America vote act of 2002, provided that any such  
31 interchange or transfer shall be approved by the state board of  
32 elections pursuant to subdivision 4 of section 3-100 of the election  
33 law and, in addition, any such interchange or transfer shall be  
34 approved by the director of the budget who shall file copies thereof  
35 with the state comptroller and the chairman of the senate finance  
36 and assembly ways and means committees.

37 For services and expenses incurred prior to April 1, 2005.....  
38 5,000,000 ..... (re. \$1,000,000)

39 For services and expenses incurred on or after April 1, 2005 .....  
40 15,000,000 ..... (re. \$ 1,400,000)

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Help America Vote Act Matching Funds Account

44 By chapter 50, section 1, of the laws of 2009:

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For expenses including prior year liabilities related to satisfying  
2 the matching fund requirements of section 253(b) (5) of the help  
3 America vote act of 2002; provided however, expenditures shall be  
4 made from this appropriation only pursuant to a contract, or modi-  
5 fied contract, approved by a vote of the state board of elections  
6 pursuant to subdivision 4 of section 3-100 of the election law, or,  
7 absent a contract, pursuant to a vote of the state board of  
8 elections for expenditure pursuant to subdivision 4 of section 3-100  
9 of the election law.  
10 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

## OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,863,000	5,000,000
4 Internal Service Funds .....	1,947,000	0
5	-----	-----
6 All Funds .....	4,810,000	5,000,000
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 4,810,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2014-15 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular .....	2,723,000
25 Temporary service .....	10,000
26 Holiday / Overtime .....	1,000
27	-----
28 Amount available for personal service .....	2,734,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials .....	21,000
32 Travel .....	11,000
33 Contractual services .....	97,000
34	-----
35 Amount available for nonpersonal service .....	129,000
36	-----
37 Program account subtotal .....	2,863,000
38	-----

39 Internal Service Funds  
 40 Joint Labor/Management Administration Fund

## OFFICE OF EMPLOYEE RELATIONS

## STATE OPERATIONS 2014-15

1 Joint Labor Management Administration Account - 55201

2 Notwithstanding any other provision of law  
3 to the contrary, the OGS Interchange and  
4 Transfer Authority and the IT Interchange  
5 and Transfer Authority as defined in the  
6 2014-15 state fiscal year state operations  
7 appropriation for the budget division  
8 program of the division of the budget, are  
9 deemed fully incorporated herein and a  
10 part of this appropriation as if fully  
11 stated.

12 PERSONAL SERVICE

13 Personal service--regular ..... 990,000  
14 Temporary service ..... 10,000  
15 -----  
16 Amount available for personal service ..... 1,000,000  
17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 60,000  
20 Travel ..... 10,000  
21 Contractual services ..... 247,000  
22 Fringe benefits ..... 600,000  
23 Indirect costs ..... 30,000  
24 -----  
25 Amount available for nonpersonal service ..... 947,000  
26 -----  
27 Program account subtotal ..... 1,947,000  
28 -----

## OFFICE OF EMPLOYEE RELATIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
5 hereby amended and reappropriated to read:

6 Notwithstanding any other provision of law to the contrary, the funds  
7 appropriated herein shall be made available for a pilot program to  
8 provide job placement training to employees in the office of chil-  
9 dren and family services, the office of mental health, the depart-  
10 ment of corrections and community supervision, and the office for  
11 people with developmental disabilities who are impacted by the  
12 closure or restructuring of facilities in state fiscal years  
13 2012-13, [or] 2013-14, OR 2014-15. Such pilot program shall be  
14 developed and administered solely by the office of employee  
15 relations. The terms of this pilot program shall be subject only to  
16 consultation with the department of civil service and approval by  
17 the director of the division of the budget.

18 Notwithstanding any other provision of law to the contrary, this pilot  
19 program shall only be made available to such impacted employees who  
20 are not otherwise offered an employment opportunity in a position  
21 with a statutory salary grade, non-statutorily established grade-  
22 equation, non-statutorily established flat-salary or non-statutorily  
23 established not to exceed salary that is determined to be comparable  
24 to the employee's current position by the department of civil  
25 service, provided, however, such offer shall be made to a position  
26 at a work location in the state service within twenty-five miles of  
27 the impacted employee's current work location through: (i) depart-  
28 ment of civil service-administered agency reduction transfer lists;  
29 or (ii) any means authorized under the New York state civil service  
30 law.

31 Notwithstanding any other provision of law to the contrary, the funds  
32 provided herein may be suballocated to any other state department,  
33 agency, or office, only for the purpose of implementing the pilot  
34 program for job placement training established by this appropri-  
35 ation, under the terms and conditions specified within this appro-  
36 priation subject to the approval of the director of the division of  
37 the budget.

38 Contractual services ... 5,000,000 ..... (re. \$5,000,000)

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	8,861,000	0
4		-----	-----
5	All Funds .....	8,861,000	0
6		=====	=====

7 SCHEDULE

8 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM ..... 8,861,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Energy Research and Planning Account - 21943

13 For services and expenses for the research,  
 14 development and demonstration program and  
 15 for services and expenses of the policy  
 16 and planning program. Up to \$1,000,000 may  
 17 be suballocated for services and expenses  
 18 of the department of environmental conser-  
 19 vation.

20 PERSONAL SERVICE

21 Personal service--regular ..... 4,096,000  
 22 -----

23 NONPERSONAL SERVICE

24	Supplies and materials .....	229,000
25	Travel .....	45,000
26	Contractual services .....	1,000,000
27	Equipment .....	109,000
28	Fringe benefits .....	2,139,000
29	Indirect costs .....	1,243,000
30		-----
31	Amount available for nonpersonal service .....	4,765,000
32		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	111,588,200	32,198,000
4	Special Revenue Funds - Federal ....	79,198,000	436,458,000
5	Special Revenue Funds - Other .....	265,826,800	141,134,100
6	Internal Service Funds .....	95,000	0
7		-----	-----
8	All Funds .....	456,708,000	609,790,100
9		=====	=====

## SCHEDULE

11 ADMINISTRATION PROGRAM ..... 25,116,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
 16 tration program, including suballocation  
 17 to other state departments and agencies.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2014-15 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

## PERSONAL SERVICE

29 Personal service--regular ..... 7,089,000  
 30 Temporary service ..... 495,000  
 31 Holiday/overtime compensation ..... 70,000  
 32 -----  
 33 Amount available for personal service ..... 7,654,000  
 34 -----

## NONPERSONAL SERVICE

36 Supplies and materials ..... 264,000  
 37 Travel ..... 98,000  
 38 Contractual services ..... 1,205,000  
 39 Equipment ..... 97,000  
 40 -----  
 41 Amount available for nonpersonal service ..... 1,664,000  
 42 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	9,318,000
2		-----
3	Special Revenue Funds - Other	
4	Conservation Fund	
5	Conservation Fund Account - 21150	
6	NONPERSONAL SERVICE	
7	Supplies and materials .....	48,000
8	Travel .....	28,000
9	Contractual services .....	238,000
10	Equipment .....	1,000
11		-----
12	Program account subtotal .....	315,000
13		-----
14	Special Revenue Funds - Other	
15	Environmental Conservation Special Revenue Fund	
16	ENCON Magazine Account - 21080	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2014-15 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27	NONPERSONAL SERVICE	
28	Supplies and materials .....	207,000
29	Travel .....	10,000
30	Contractual services .....	431,000
31	Equipment .....	2,000
32		-----
33	Program account subtotal .....	650,000
34		-----
35	Special Revenue Funds - Other	
36	Environmental Conservation Special Revenue Fund	
37	Federal Grant Indirect Cost Recovery Account - 21065	
38	For services and expenses related to the	
39	administration of special revenue funds -	
40	federal.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

and Transfer Authority as defined in the  
2014-15 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

## PERSONAL SERVICE

Personal service--regular ..... 8,831,000

## NONPERSONAL SERVICE

Supplies and materials ..... 61,000  
Travel ..... 8,000  
Contractual services ..... 829,000  
Fringe benefits ..... 5,009,000

Amount available for nonpersonal service ..... 5,907,000

Program account subtotal ..... 14,738,000

## Internal Service Funds

Agencies Internal Service Fund

Banking Services Account - 55057

For services and expenses related to the  
lockbox collection of regulatory fees.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2014-15 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

## NONPERSONAL SERVICE

Contractual services ..... 95,000

Program account subtotal ..... 95,000

AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 128,431,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

General Fund  
State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	13,152,000
Temporary service .....	61,000
Holiday/overtime compensation .....	60,000
	-----
Amount available for personal service .....	13,273,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	510,000
Travel .....	44,000
Contractual services .....	989,000
Equipment .....	119,000
	-----
Amount available for nonpersonal service .....	1,662,000
	-----

Notwithstanding any law to the contrary, not less than \$150,000 shall be made available to the department of environmental conservation for the expansion of the existing free collection and disposal program for unwanted drugs, as such term is defined in subdivision 7 of section 6802 of the education law, to include hospitals, adult care facilities and nursing homes in DEC region one.

Personal service--regular .....	150,000
	-----
Program account subtotal .....	15,085,000
	-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Environmental Conservation Air Resources Grants  
 4 Account - 25334  
  
 5 For services and expenses related to air  
 6 resources purposes. A portion of these  
 7 funds may be transferred to aid to locali-  
 8 ties and may be suballocated to other  
 9 state departments and agencies.  
  
 10 Personal service ..... 4,506,000  
 11 Nonpersonal service ..... 2,094,000  
 12 Fringe benefits ..... 2,400,000  
 13 -----  
 14 Program account subtotal ..... 9,000,000  
 15 -----  
  
 16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Federal Environmental Conservation Spills Management  
 19 Grant Account - 25334  
  
 20 For services and expenses related to spills  
 21 management purposes. A portion of these  
 22 funds may be transferred to aid to locali-  
 23 ties and may be suballocated to other  
 24 state departments and agencies.  
  
 25 Personal service ..... 2,260,000  
 26 Nonpersonal service ..... 3,537,000  
 27 Fringe benefits ..... 1,203,000  
 28 -----  
 29 Program account subtotal ..... 7,000,000  
 30 -----  
  
 31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Environmental Conservation Water Grants Account  
 34 - 25334  
  
 35 For services and expenses related to water  
 36 resource purposes. A portion of these  
 37 funds may be transferred to aid to locali-  
 38 ties and may be suballocated to other  
 39 state departments and agencies.  
  
 40 Personal service ..... 10,155,000  
 41 Nonpersonal service ..... 9,012,000  
 42 Fringe benefits ..... 5,731,000  
 43 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	24,898,000
2		-----
3	Special Revenue Funds - Other	
4	Clean Air Fund	
5	Mobile Source Account - 21452	
6	For the direct and indirect costs of the	
7	department of environmental conservation	
8	associated with developing, implementing	
9	and administering the mobile source	
10	program, including suballocation to other	
11	state departments and agencies.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2014-15 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated.	
22	PERSONAL SERVICE	
23	Personal service--regular .....	6,538,000
24	Temporary service .....	197,000
25	Holiday/overtime compensation .....	130,000
26		-----
27	Amount available for personal service .....	6,865,000
28		-----
29	NONPERSONAL SERVICE	
30	Supplies and materials .....	616,000
31	Travel .....	177,000
32	Contractual services .....	332,000
33	Equipment .....	526,000
34	Fringe benefits .....	3,894,000
35	Indirect costs .....	228,000
36		-----
37	Amount available for nonpersonal service .....	5,773,000
38		-----
39	Program account subtotal .....	12,638,000
40		-----
41	Special Revenue Funds - Other	
42	Clean Air Fund	
43	Operating Permit Program Account - 21451	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 For the direct and indirect costs of the  
 2 department of environmental conservation  
 3 associated with developing, implementing  
 4 and administering the operating permit  
 5 program, including suballocation to other  
 6 state departments and agencies.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2014-15 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

## PERSONAL SERVICE

18 Personal service--regular ..... 3,408,000  
 19 Temporary service ..... 73,000  
 20 Holiday/overtime compensation ..... 101,000  
 21 -----  
 22 Amount available for personal service ..... 3,582,000  
 23 -----

## NONPERSONAL SERVICE

25 Supplies and materials ..... 280,000  
 26 Travel ..... 109,000  
 27 Contractual services ..... 1,931,000  
 28 Equipment ..... 115,000  
 29 Fringe benefits ..... 2,032,000  
 30 Indirect costs ..... 119,000  
 31 -----  
 32 Amount available for nonpersonal service ..... 4,586,000  
 33 -----  
 34 Program account subtotal ..... 8,168,000  
 35 -----

36 Special Revenue Funds - Other  
 37 Environmental Conservation Special Revenue Fund  
 38 Environmental Regulatory Account - 21081

39 For services and expenses related to facili-  
 40 ty compliance and monitoring including for  
 41 concentrated animal feeding operations and  
 42 dam safety.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 2014-15 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

7 PERSONAL SERVICE

8 Personal service--regular ..... 741,000  
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials ..... 67,000  
 12 Travel ..... 64,000  
 13 Contractual services ..... 43,000  
 14 Equipment ..... 77,000  
 15 Fringe benefits ..... 421,000  
 16 Indirect Costs ..... 25,000  
 17 -----  
 18 Amount available for nonpersonal service ..... 697,000  
 19 -----  
 20 Program account subtotal ..... 1,438,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Environmental Conservation Special Revenue Fund  
 24 Great Lakes Restoration Initiative Account - 21087

25 For services and expenses related to the  
 26 Great Lakes restoration initiative for the  
 27 purpose of sustainability and restoration  
 28 projects in the Great Lakes basin. Pursu-  
 29 ant to section 11 of the state finance  
 30 law, the department is authorized to  
 31 accept any monies from public corpo-  
 32 rations, not-for-profit corporations and  
 33 other non-governmental organizations for  
 34 purposes of Great Lakes restoration.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2014-15 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Contractual services .....	1,000,000
	-----
Program account subtotal .....	1,000,000
	-----

Special Revenue Funds - Other  
 Environmental Conservation Special Revenue Fund  
 Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article  
 40 of the environmental conservation law.  
 Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority and the IT Interchange  
 and Transfer Authority as defined in the  
 2014-15 state fiscal year state operations  
 appropriation for the budget division  
 program of the division of the budget, are  
 deemed fully incorporated herein and a  
 part of this appropriation as if fully  
 stated.

## PERSONAL SERVICE

Personal service--regular .....	154,000
Holiday/overtime compensation .....	9,000
	-----
Amount available for personal service .....	163,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	41,000
Travel .....	13,000
Contractual services .....	3,000
Fringe benefits .....	93,000
Indirect Costs .....	6,000
	-----
Amount available for nonpersonal service .....	156,000
	-----
Program account subtotal .....	319,000
	-----

Special Revenue Funds - Other  
 Environmental Conservation Special Revenue Fund  
 UST Trust Recovery Account - 21083

For services and expenses related to the  
 spills program including suballocation to  
 other state departments and agencies.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2014-15 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

## PERSONAL SERVICE

12 Personal service--regular ..... 1,226,000  
 13 -----

## NONPERSONAL SERVICE

15 Fringe benefits ..... 695,000  
 16 Indirect costs ..... 41,000  
 17 -----  
 18 Amount available for nonpersonal service ..... 736,000  
 19 -----  
 20 Program account subtotal ..... 1,962,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Environmental Protection and Oil Spill Compensation Fund  
 24 Department of Environmental Conservation Account - 21203

25 For services and expenses for cleanup and  
 26 removal of oil and chemical spills pursu-  
 27 ant to chapter 845 of the laws of 1977.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2014-15 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

## PERSONAL SERVICE

39 Personal service--regular ..... 8,743,000  
 40 Temporary service ..... 68,000  
 41 Holiday/overtime compensation ..... 294,000  
 42 -----  
 43 Amount available for personal service ..... 9,105,000  
 44 -----



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	573,000
3	Travel .....	64,000
4	Contractual services .....	853,000
5	Equipment .....	649,000
6	Fringe benefits .....	5,165,000
7	Indirect costs .....	302,000
8		-----
9	Amount available for nonpersonal service .....	7,606,000
10		-----
11	Total amount available .....	16,711,000
12		-----

13 For services and expenses related to the oil  
 14 spill program, including suballocation to  
 15 other state departments and agencies.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2014-15 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

## PERSONAL SERVICE

27	Personal service--regular .....	1,241,000
28		-----

## NONPERSONAL SERVICE

30	Fringe benefits .....	689,000
31	Indirect costs .....	70,000
32		-----
33	Amount available for nonpersonal service .....	759,000
34		-----
35	Total amount available .....	2,000,000
36		-----
37	Program account subtotal .....	18,711,000
38		-----

39 Special Revenue Funds - Other  
 40 Environmental Protection and Oil Spill Compensation Fund  
 41 Oil Spill Cleanup Account - 21204

42 For services and expenses for cleanup and  
 43 removal of oil and chemical spills pursu-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 ant to chapter 845 of the laws of 1977,  
 2 including prior year liabilities.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2014-15 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

## 13 NONPERSONAL SERVICE

14 Contractual services ..... 21,200,000  
 15 -----  
 16 Program account subtotal ..... 21,200,000  
 17 -----

18 Special Revenue Funds - Other  
 19 New York Great Lakes Protection Fund  
 20 Great Lakes Protection Account - 22851

21 For services and expenses funded by the  
 22 Great Lakes protection fund, pursuant to  
 23 chapter 148 of the laws of 1990 and  
 24 section 97-ee of the state finance law,  
 25 including suballocation to other state  
 26 departments and agencies including the  
 27 state university of New York.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2014-15 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

## 38 PERSONAL SERVICE

39 Personal service--regular ..... 87,000  
 40 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	3,000
3	Travel .....	39,000
4	Contractual services .....	727,000
5	Fringe benefits .....	50,000
6	Indirect costs .....	3,000
7		-----
8	Amount available for nonpersonal service .....	822,000
9		-----
10	Program account subtotal .....	909,000
11		-----

12 Special Revenue Funds - Other  
 13 Sewage Treatment Program Management and Administration  
 14 Fund  
 15 ENCON Administration Account - 21002

16 For services and expenses for administration  
 17 of the water pollution control revolving  
 18 fund and related water quality activities  
 19 as permitted by law, including suballo-  
 20 cation to the environmental facilities  
 21 corporation.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2014-15 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

## PERSONAL SERVICE

33	Personal service--regular .....	3,948,000
34	Holiday/overtime compensation .....	15,000
35		-----
36	Amount available for personal service .....	3,963,000
37		-----

## NONPERSONAL SERVICE

39	Supplies and materials .....	20,000
40	Contractual services .....	9,000
41	Fringe benefits .....	2,111,000
42		-----
43	Amount available for nonpersonal service .....	2,140,000
44		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	6,103,000
2		-----
3	ENVIRONMENTAL ENFORCEMENT PROGRAM .....	64,902,200
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses of the enforcement	
8	program, including suballocation to other	
9	state departments and agencies.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2014-15 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated.	
20	PERSONAL SERVICE	
21	Personal service--regular .....	22,591,000
22	Temporary service .....	16,000
23	Holiday/overtime compensation .....	3,285,000
24		-----
25	Amount available for personal service .....	25,892,000
26		-----
27	NONPERSONAL SERVICE	
28	Supplies and materials .....	326,100
29	Travel .....	28,000
30	Contractual services .....	356,100
31	Equipment .....	31,000
32		-----
33	Amount available for nonpersonal service .....	741,200
34		-----
35	Total amount available .....	26,633,200
36		-----
37	For services and expenses of the implementa-	
38	tion of the New York city watershed agree-	
39	ment for activities including, but not	
40	limited to enforcement, water quality	
41	monitoring, technical assistance, estab-	
42	lishing a master plan and zoning incentive	
43	award program, providing grants to munici-	
44	palities for reimbursement of planning and	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 zoning activities, and establishing a  
 2 watershed inspector general's office,  
 3 including suballocation to the departments  
 4 of health, state and law. Notwithstanding  
 5 any other provision of law to the contra-  
 6 ry, the director of the budget is hereby  
 7 authorized to transfer up to \$800,000 of  
 8 this appropriation to local assistance to  
 9 the department of state for water quality  
 10 planning and implementation competitive  
 11 grants to municipalities within the New  
 12 York City watershed for the purpose of  
 13 maintaining the filtration avoidance  
 14 determination issued by the United States  
 15 environmental protection agency.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2014-15 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

## PERSONAL SERVICE

26  
 27 Personal service--regular ..... 3,320,000  
 28 Temporary service ..... 64,000  
 29 -----  
 30 Amount available for personal service ..... 3,384,000  
 31 -----

## NONPERSONAL SERVICE

32  
 33 Supplies and materials ..... 33,000  
 34 Travel ..... 20,000  
 35 Contractual services ..... 555,000  
 36 Equipment ..... 10,000  
 37 -----  
 38 Amount available for nonpersonal service ..... 618,000  
 39 -----  
 40 Total amount available ..... 4,002,000  
 41 -----  
 42 Program account subtotal ..... 30,635,200  
 43 -----

44 Special Revenue Funds - Other  
 45 Conservation Fund  
 46 Conservation Fund Account - 21150

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 For services and expenses of the enforcement  
2 program.

3 PERSONAL SERVICE

4 Personal service--regular ..... 6,841,000  
5 Temporary service ..... 417,000  
6 Holiday/overtime compensation ..... 1,601,000  
7 -----  
8 Amount available for personal service ..... 8,859,000  
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials ..... 1,423,000  
12 Contractual services ..... 118,000  
13 Fringe benefits ..... 5,025,000  
14 Indirect costs ..... 294,000  
15 -----  
16 Amount available for nonpersonal service ..... 6,860,000  
17 -----  
18 Program account subtotal ..... 15,719,000  
19 -----

20 Special Revenue Funds - Other  
21 Environmental Conservation Special Revenue Fund  
22 ENCON-Seized Assets Account - 21052

23 For services and expenses of the environ-  
24 mental enforcement program in accordance  
25 with a programmatic and financial plan to  
26 be approved by the director of the budget.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2014-15 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated.

37 NONPERSONAL SERVICE

38 Equipment ..... 500,000  
39 -----  
40 Program account subtotal ..... 500,000  
41 -----

42 Special Revenue Funds - Other  
43 Environmental Conservation Special Revenue Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

## Environmental Regulatory Account - 21081

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	8,394,000
Temporary service .....	111,000
Holiday/overtime compensation .....	745,000
	-----
Amount available for personal service .....	9,250,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	1,093,000
Travel .....	361,000
Contractual services .....	1,435,000
Equipment .....	253,000
Fringe benefits .....	5,248,000
Indirect costs .....	308,000
	-----
Amount available for nonpersonal service .....	8,698,000
	-----
Program account subtotal .....	17,948,000
	-----

## Special Revenue Funds - Other

## Environmental Conservation Special Revenue Fund

## Public Safety Recovery Account - 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 funds deposited into this account from the  
 2 Port Authority of New York/New Jersey, in  
 3 their capacity as fiduciary agency for  
 4 federal agencies/departments.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2014-15 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

## 15 NONPERSONAL SERVICE

16	Supplies and materials .....	21,000
17	Travel .....	21,000
18	Contractual services .....	24,000
19	Equipment .....	34,000
20		-----
21	Program account subtotal .....	100,000
22		-----

23	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .....	77,825,000
24		-----

25 General Fund  
 26 State Purposes Account - 10050

27 For services and expenses of the fish, wild-  
 28 life and marine resources program, includ-  
 29 ing suballocation to other state depart-  
 30 ments and agencies.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2014-15 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

## 41 PERSONAL SERVICE

42	Personal service--regular .....	2,694,000
43	Temporary service .....	93,000
44	Holiday/overtime compensation .....	42,000
45		-----



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 Amount available for personal service ..... 2,829,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 922,000

5 Travel ..... 51,000

6 Contractual services ..... 1,026,000

7 Equipment ..... 58,000

8 -----

9 Amount available for nonpersonal service ..... 2,057,000

10 -----

11 Total amount available ..... 4,886,000

12 -----

13 For services and expenses related to the  
 14 natural resource damages program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2014-15 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular ..... 369,000

27 Holiday/overtime compensation ..... 3,000

28 -----

29 Amount available for personal service ..... 372,000

30 -----

31 NONPERSONAL SERVICE

32 Travel ..... 7,000

33 Contractual services ..... 2,000

34 -----

35 Amount available for nonpersonal service ..... 9,000

36 -----

37 Total amount available ..... 381,000

38 -----

39 For services and expenses related to the  
 40 marketing the outdoors program or any  
 41 programs implemented by state agencies,  
 42 departments or public benefit corporations  
 43 to increase sporting and outdoors tourism  
 44 or increase public participation in hunt-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 ing, fishing and other outdoor recreation-  
 2 al activities in the state. Funds shall be  
 3 made available pursuant to a plan devel-  
 4 oped by the commissioner of the department  
 5 of environmental conservation in consulta-  
 6 tion with the commissioners of the office  
 7 of parks, recreation and historic preser-  
 8 vation and the department of economic  
 9 development and approved by the director  
 10 of the budget.

11 Funds appropriated herein may be suballo-  
 12 cated or transferred to any other state  
 13 department, agency, or public benefit  
 14 corporation, or made available for trans-  
 15 fer or deposit into any state fund,  
 16 including but not limited to the conserva-  
 17 tion fund to achieve this purpose.

## 18 NONPERSONAL SERVICE

19 Contractual services ..... 2,500,000  
 20 -----  
 21 Program account subtotal ..... 7,767,000  
 22 -----

23 Special Revenue Funds - Federal  
 24 Federal Miscellaneous Operating Grants Fund  
 25 Federal Environmental Conservation Fish, Wildlife, and  
 26 Marine Grants Account - 25334

27 For services and expenses related to fish  
 28 and wildlife purposes, including the Lake  
 29 Champlain sea lamprey control. A portion  
 30 of these funds may be transferred to aid  
 31 to localities and may be suballocated to  
 32 other state departments and agencies.

33 Personal service ..... 9,274,000  
 34 Nonpersonal service ..... 11,786,000  
 35 Fringe benefits ..... 4,940,000  
 36 -----  
 37 Program account subtotal ..... 26,000,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Conservation Fund  
 41 Conservation Fund Account - 21150

42 For services and expenses of the fish, wild-  
 43 life and marine resources program, includ-  
 44 ing suballocation to other state depart-  
 45 ments and agencies.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	15,509,000
Temporary service .....	974,000
Holiday/overtime compensation .....	585,000
	-----
Amount available for personal service .....	17,068,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	2,932,000
Travel .....	285,000
Contractual services .....	1,972,000
Equipment .....	379,000
Fringe benefits .....	9,681,000
Indirect costs .....	565,000
	-----
Amount available for nonpersonal service ....	15,814,000
	-----
Total amount available .....	32,882,000
	-----

For services and expenses for return a gift  
to wildlife program projects pursuant to  
chapter 4 of the laws of 1982.

## NONPERSONAL SERVICE

Contractual services .....	1,000,000
	-----

For services and expenses related to the  
operation and maintenance of the depart-  
ment of environmental conservation's auto-  
mated computer license system.

## NONPERSONAL SERVICE

Contractual services .....	4,000,000
	-----

For services and expenses related to the  
federal electronic duck stamp act of 2005.

## NONPERSONAL SERVICE

Contractual services .....	480,000
	-----
Program account subtotal .....	38,362,000
	-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
 2 Conservation Fund  
 3 Guides License Account - 21153

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 52,000  
 6 Holiday/overtime compensation ..... 7,000  
 7 -----  
 8 Amount available for personal service ..... 59,000  
 9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 22,000  
 12 Contractual services ..... 4,000  
 13 Fringe benefits ..... 34,000  
 14 Indirect costs ..... 2,000  
 15 -----  
 16 Amount available for nonpersonal service ..... 62,000  
 17 -----  
 18 Program account subtotal ..... 121,000  
 19 -----

20 Special Revenue Funds - Other  
 21 Conservation Fund  
 22 Habitat Account - 21156

23 For services and expenses including habitat  
 24 management and the improvement and devel-  
 25 opment of public access for wildlife-re-  
 26 lated recreation and study.

## 27 NONPERSONAL SERVICE

28 Supplies and materials ..... 65,000  
 29 Contractual services ..... 101,000  
 30 -----  
 31 Program account subtotal ..... 166,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Conservation Fund  
 35 Marine Resources Account - 21151

## 36 PERSONAL SERVICE

37 Personal service--regular ..... 945,000  
 38 Temporary service ..... 189,000  
 39 Holiday/overtime compensation ..... 212,000  
 40 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1	Amount available for personal service .....	1,346,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials .....	561,000
5	Travel .....	40,000
6	Contractual services .....	1,502,000
7	Equipment .....	66,000
8	Fringe benefits .....	764,000
9	Indirect costs .....	45,000
10		-----
11	Amount available for nonpersonal service .....	2,978,000
12		-----
13	Program account subtotal .....	4,324,000
14		-----
15	Special Revenue Funds - Other	
16	Conservation Fund	
17	Surf Clam/Ocean Quahog Account - 21155	
18	For services and expenses related to surf	
19	clam and ocean quahog programs.	
20	PERSONAL SERVICE	
21	Temporary service .....	60,000
22	Holiday/overtime compensation .....	6,000
23		-----
24	Amount available for personal service .....	66,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials .....	1,000
28	Travel .....	1,000
29	Contractual services .....	104,000
30	Equipment .....	3,000
31	Fringe benefits .....	38,000
32	Indirect costs .....	3,000
33		-----
34	Amount available for nonpersonal service .....	150,000
35		-----
36	Program account subtotal .....	216,000
37		-----
38	Special Revenue Funds - Other	
39	Conservation Fund	
40	Venison Donation Account - 21157	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Contractual services .....	116,000
	-----
Program account subtotal .....	116,000
	-----

Special Revenue Funds - Other  
 Environmental Conservation Special Revenue Fund  
 Environmental Regulatory Account - 21081

For services and expenses related to  
 stewardship of state lands and facilities.  
 Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority and the IT Interchange  
 and Transfer Authority as defined in the  
 2014-15 state fiscal year state operations  
 appropriation for the budget division  
 program of the division of the budget, are  
 deemed fully incorporated herein and a  
 part of this appropriation as if fully  
 stated.

## PERSONAL SERVICE

Personal service--regular .....	331,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	29,000
Travel .....	27,000
Contractual services .....	19,000
Equipment .....	48,000
Fringe benefits .....	188,000
Indirect costs .....	11,000
	-----

Amount available for nonpersonal service .....	322,000
	-----

Program account subtotal .....	653,000
	-----

Special Revenue Funds - Other  
 Environmental Conservation Special Revenue Fund  
 Marine and Coastal Account - 21055

For services and expenses related to conser-  
 vation, research, and education projects  
 relating to the marine and coastal  
 district of New York.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2014-15 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

## NONPERSONAL SERVICE

12 Supplies and materials ..... 100,000  
 13 -----  
 14 Program account subtotal ..... 100,000  
 15 -----

16 FOREST AND LAND RESOURCES PROGRAM ..... 56,357,000  
 17 -----

18 General Fund  
 19 State Purposes Account - 10050

20 For services and expenses of the forest and  
 21 land resources program, including suballo-  
 22 cation to other state departments and  
 23 agencies.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2014-15 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

## PERSONAL SERVICE

35 Personal service--regular ..... 21,404,000  
 36 Temporary service ..... 246,000  
 37 Holiday/overtime compensation ..... 1,388,000  
 38 -----  
 39 Amount available for personal service ..... 23,038,000  
 40 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	1,910,000
3	Travel .....	41,000
4	Contractual services .....	484,000
5	Equipment .....	71,000
6		-----
7	Amount available for nonpersonal service .....	2,506,000
8		-----
9	Program account subtotal .....	25,544,000
10		-----

11 Special Revenue Funds - Federal  
 12 Federal USDA-Food and Nutrition Services Fund  
 13 Federal Environmental Conservation USDA Account - 25007

14 For services and expenses related to the  
 15 federal environmental conservation lands  
 16 and forest grants. A portion of these  
 17 funds may be transferred to aid to locali-  
 18 ties and may be suballocated to other  
 19 state departments and agencies.

20	Personal service .....	900,000
21	Nonpersonal service .....	3,620,000
22	Fringe benefits .....	480,000
23		-----
24	Program account subtotal .....	5,000,000
25		-----

26 Special Revenue Funds - Other  
 27 Conservation Fund  
 28 Outdoor Recreation and Trail Maintenance Account

29 For services and expenses of the forest and  
 30 land resources program, including trans-  
 31 fers to aid to localities or suballocation  
 32 to other state departments and agencies.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2014-15 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Contractual services .....	5,000
	-----
Program account subtotal .....	5,000
	-----

Special Revenue Funds - Other  
 Environmental Conservation Special Revenue Fund  
 Environmental Regulatory Account - 21081

For services and expenses related to  
 stewardship of state lands and facilities.  
 Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority and the IT Interchange  
 and Transfer Authority as defined in the  
 2014-15 state fiscal year state operations  
 appropriation for the budget division  
 program of the division of the budget, are  
 deemed fully incorporated herein and a  
 part of this appropriation as if fully  
 stated.

## PERSONAL SERVICE

Personal service--regular .....	297,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	50,000
Travel .....	35,000
Contractual services .....	22,000
Equipment .....	55,000
Fringe benefits .....	169,000
Indirect costs .....	10,000
	-----

Amount available for nonpersonal service .....	341,000
	-----

Program account subtotal .....	638,000
	-----

Special Revenue Funds - Other  
 Environmental Conservation Special Revenue Fund  
 Mined Land Reclamation Account - 21084

Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority and the IT Interchange  
 and Transfer Authority as defined in the  
 2014-15 state fiscal year state operations

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

## 6 PERSONAL SERVICE

7 Personal service--regular ..... 1,833,000  
8 Temporary service ..... 61,000  
9 Holiday/overtime compensation ..... 13,000  
10 -----  
11 Amount available for personal service ..... 1,907,000  
12 -----

## 13 NONPERSONAL SERVICE

14 Supplies and materials ..... 136,000  
15 Travel ..... 23,000  
16 Contractual services ..... 117,000  
17 Equipment ..... 67,000  
18 Fringe benefits ..... 1,082,000  
19 Indirect costs ..... 64,000  
20 -----  
21 Amount available for nonpersonal service ..... 1,489,000  
22 -----  
23 Program account subtotal ..... 3,396,000  
24 -----

25 Special Revenue Funds - Other  
26 Environmental Conservation Special Revenue Fund  
27 Natural Resources Account - 21082

28 For services and expenses of the forest and  
29 land resources program, including suballo-  
30 cation to other state departments and  
31 agencies.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2014-15 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	1,572,000
Temporary service .....	870,000
Holiday/overtime compensation .....	80,000
	-----
Amount available for personal service .....	2,522,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	471,000
Travel .....	50,000
Contractual services .....	168,000
Equipment .....	70,000
Fringe benefits .....	1,431,000
Indirect costs .....	84,000
	-----
Amount available for nonpersonal service .....	2,274,000
	-----
Program account subtotal .....	4,796,000
	-----

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Oil and Gas Account - 21054

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## NONPERSONAL SERVICE

Contractual services .....	270,000
	-----
Program account subtotal .....	270,000
	-----

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Recreation Account - 21067

For services and expenses of the forest and land resources program, including trans-

## STATE OPERATIONS 2014-15

13 PERSONAL SERVICE

20 NONPERSONAL SERVICE

32	OPERATIONS PROGRAM .....	35,779,000
33		-----

36 For services and expenses of the operations  
37 program, including suballocation to other  
38 state departments and agencies.  
39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2014-15 state fiscal year state operations  
44 appropriation for the budget division  
45 program of the division of the budget, are

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated.

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 13,893,000  
 6 Temporary service ..... 543,000  
 7 Holiday/overtime compensation ..... 125,000  
 8 -----  
 9 Amount available for personal service ..... 14,561,000  
 10 -----

## 11 NONPERSONAL SERVICE

12 Supplies and materials ..... 3,187,000  
 13 Travel ..... 261,000  
 14 Contractual services ..... 2,815,000  
 15 Equipment ..... 1,049,000  
 16 -----  
 17 Amount available for nonpersonal service ..... 7,312,000  
 18 -----  
 19 Program account subtotal ..... 21,873,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Conservation Fund  
 23 Conservation Fund Account - 21150

## 24 PERSONAL SERVICE

25 Personal service--regular ..... 432,000  
 26 -----

## 27 NONPERSONAL SERVICE

28 Supplies and materials ..... 906,000  
 29 Travel ..... 32,000  
 30 Contractual services ..... 1,803,000  
 31 Fringe benefits ..... 246,000  
 32 Indirect costs ..... 15,000  
 33 -----  
 34 Amount available for nonpersonal service ..... 3,002,000  
 35 -----  
 36 Program account subtotal ..... 3,434,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Environmental Conservation Special Revenue Fund  
 40 Energy Efficient Rebate Account - 21051

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 For services and expenses related to energy  
 2 rebate activities.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2014-15 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

## 13 NONPERSONAL SERVICE

14 Supplies and materials ..... 105,000  
 15 -----  
 16 Program account subtotal ..... 105,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Environmental Conservation Special Revenue Fund  
 20 Environmental Regulatory Account - 21081

21 For services and expenses related to  
 22 stewardship of state lands and facilities.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2014-15 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

## 33 PERSONAL SERVICE

34 Personal service--regular ..... 133,000  
 35 -----

## 36 NONPERSONAL SERVICE

37 Supplies and materials ..... 66,000  
 38 Travel ..... 38,000  
 39 Contractual services ..... 37,000  
 40 Equipment ..... 59,000  
 41 Fringe benefits ..... 76,000  
 42 Indirect costs ..... 5,000  
 43 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service ..... 281,000

2 -----  
3 Program account subtotal ..... 414,000

4 -----  
5 Special Revenue Funds - Other

6 Environmental Conservation Special Revenue Fund

7 Indirect Charges Account - 21060

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2014-15 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

## PERSONAL SERVICE

18  
19 Personal service--regular ..... 1,924,000

20 Holiday/overtime compensation ..... 16,000

21 -----  
22 Amount available for personal service ..... 1,940,000

## NONPERSONAL SERVICE

23  
24  
25 Supplies and materials ..... 500,000

26 Contractual services ..... 6,347,000

27 Fringe benefits ..... 1,101,000

28 Indirect costs ..... 65,000

29 -----  
30 Amount available for nonpersonal service ..... 8,013,000

31 -----  
32 Program account subtotal ..... 9,953,000

33 -----  
34 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ..... 68,297,800

35 -----  
36 General Fund

37 State Purposes Account - 10050

38 For services and expenses of the solid and  
39 hazardous waste management program,  
40 including suballocation to other state  
41 agencies.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	683,000
Temporary service .....	117,000
Holiday/overtime compensation .....	7,000
	-----
Amount available for personal service .....	807,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	97,000
Travel .....	18,000
Contractual services .....	442,000
Equipment .....	2,000
	-----
Amount available for nonpersonal service .....	559,000
	-----
Program account subtotal .....	1,366,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Environmental Conservation Solid Waste Grant  
Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service .....	3,786,000
Nonpersonal service .....	1,498,000
Fringe benefits .....	2,016,000
	-----
Program account subtotal .....	7,300,000
	-----

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Environmental Monitoring Account - 21085



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 For services and expenses for the environ-  
 2 mental monitoring program including subal-  
 3 location to other state departments and  
 4 agencies and including research, analysis,  
 5 monitoring activities, natural resource  
 6 damages activities, activities of the Lake  
 7 Champlain management conference, activ-  
 8 ities of the Great Lakes commission,  
 9 activities of the joint dredging plan for  
 10 the port of New York and New Jersey, and  
 11 environmental monitoring at all facilities  
 12 subject to the jurisdiction of the depart-  
 13 ment of environmental conservation.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2014-15 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

## 24 PERSONAL SERVICE

25 Personal service--regular ..... 7,789,000  
 26 Holiday/overtime compensation ..... 62,000  
 27 -----  
 28 Amount available for personal service ..... 7,851,000  
 29 -----

## 30 NONPERSONAL SERVICE

31 Supplies and materials ..... 1,156,000  
 32 Travel ..... 1,082,000  
 33 Contractual services ..... 2,790,000  
 34 Equipment ..... 1,156,000  
 35 Fringe benefits ..... 4,453,000  
 36 Indirect costs ..... 260,000  
 37 -----  
 38 Amount available for nonpersonal service .... 10,897,000  
 39 -----  
 40 Program account subtotal ..... 18,748,000  
 41 -----

42 Special Revenue Funds - Other  
 43 Environmental Conservation Special Revenue Fund  
 44 Environmental Regulatory Account - 21081

45 For services and expenses of the solid and  
 46 hazardous waste program including suballo-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 cation to other state departments and  
 2 agencies.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2014-15 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

## PERSONAL SERVICE

14 Personal service--regular ..... 4,122,000  
 15 -----

## NONPERSONAL SERVICE

17 Supplies and materials ..... 457,000  
 18 Travel ..... 228,000  
 19 Contractual services ..... 1,856,000  
 20 Equipment ..... 347,000  
 21 Fringe benefits ..... 2,338,000  
 22 Indirect costs ..... 137,000  
 23 -----  
 24 Amount available for nonpersonal service ..... 5,363,000  
 25 -----  
 26 Program account subtotal ..... 9,485,000  
 27 -----

28 Special Revenue Funds - Other  
 29 Environmental Conservation Special Revenue Fund  
 30 Low Level Radioactive Waste Account - 21066

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2014-15 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

## PERSONAL SERVICE

42 Personal service--regular ..... 1,248,000  
 43 Holiday/overtime compensation ..... 39,000  
 44 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2014-15

1 Amount available for personal service ..... 1,287,000

2 -----

## NONPERSONAL SERVICE

4 Supplies and materials ..... 43,000

5 Travel ..... 35,000

6 Contractual services ..... 568,000

7 Equipment ..... 18,000

8 Fringe benefits ..... 730,000

9 Indirect costs ..... 43,000

10 -----

11 Amount available for nonpersonal service ..... 1,437,000

12 -----

13 Program account subtotal ..... 2,724,000

14 -----

15 Special Revenue Funds - Other

16 Environmental Conservation Special Revenue Fund

17 Waste Management and Cleanup Account - 21053

18 For services and expenses related to the  
19 waste management and cleanup program  
20 including suballocation to other state  
21 departments and agencies. Notwithstanding  
22 any other provision of law, the director  
23 of the budget is hereby authorized to  
24 transfer any or all of this appropriation  
25 to local assistance to other state depart-  
26 ments and agencies.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2014-15 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated.

## PERSONAL SERVICE

38 Personal service--regular ..... 11,415,000

39 Holiday/overtime compensation ..... 119,000

40 -----

41 Amount available for personal service ..... 11,534,000

42 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	260,000
3	Travel .....	26,000
4	Contractual services .....	9,699,800
5	Equipment .....	30,000
6	Fringe benefits .....	6,543,000
7	Indirect costs .....	382,000
8	For services and expenses related to the	
9	analysis of potential threats to the	
10	public health and the environment from	
11	inactive hazardous waste disposal sites.	
12	Additional contractual services .....	200,000
13		-----
14	Amount available for nonpersonal service ....	17,140,800
15		-----
16	Program account subtotal .....	28,674,800
17		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Environmental Conservation Special Revenue Fund  
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the administration of special  
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2013-14 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

14 Personal service--regular ... 8,560,000 ..... (re. \$8,560,000)  
15 Supplies and materials ... 61,000 ..... (re. \$61,000)  
16 Travel ... 8,000 ..... (re. \$8,000)  
17 Contractual services ... 829,000 ..... (re. \$829,000)  
18 Fringe benefits ... 4,750,000 ..... (re. \$4,750,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For services and expenses related to the administration of special  
21 revenue funds - federal.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, and the Call Center Interchange and Transfer Authority as  
25 defined in the 2012-13 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated.

29 Personal service--regular ... 7,985,000 ..... (re. \$250,000)  
30 Supplies and materials ... 32,000 ..... (re. \$32,000)  
31 Travel ... 8,000 ..... (re. \$8,000)  
32 Contractual services ... 840,000 ..... (re. \$600,000)  
33 Fringe benefits ... 4,006,000 ..... (re. \$4,006,000)

34 By chapter 50, section 1, of the laws of 2011:

35 For services and expenses related to the administration of special  
36 revenue funds - federal.

37 Personal service--regular ... 9,382,000 ..... (re. \$100,000)  
38 Supplies and materials ... 32,000 ..... (re. \$20,000)  
39 Travel ... 8,000 ..... (re. \$8,000)  
40 Contractual services ... 810,000 ..... (re. \$400,000)  
41 Fringe benefits ... 4,152,000 ..... (re. \$3,900,000)

## 42 AIR AND WATER QUALITY MANAGEMENT PROGRAM

43 Special Revenue Funds - Federal  
44 Federal MISCELLANEOUS Operating Grants Fund  
45 Federal Environmental Conservation Air Resources Grants Account -  
46 25334

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:  
2 For services and expenses related to air resources purposes. A portion  
3 of these funds may be transferred to aid to localities and may be  
4 suballocated to other state departments and agencies.  
5 Personal service ... 4,330,000 ..... (re. \$4,330,000)  
6 Nonpersonal service ... 3,126,000 ..... (re. \$3,126,000)  
7 Fringe benefits ... 2,544,000 ..... (re. \$2,544,000)

8 By chapter 50, section 1, of the laws of 2012:  
9 For services and expenses related to air resources purposes, including  
10 suballocation to other state departments and agencies.  
11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority, and the Call Center Interchange and Transfer Authority as  
14 defined in the 2012-13 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated.  
18 Personal service ... 4,065,000 ..... (re. \$4,065,000)  
19 Nonpersonal service ... 1,895,000 ..... (re. \$1,895,000)  
20 Fringe benefits ... 2,040,000 ..... (re. \$2,040,000)

21 By chapter 50, section 1, of the laws of 2011:  
22 For services and expenses related to air resources purposes, including  
23 suballocation to other state departments and agencies.  
24 Personal service ... 4,150,000 ..... (re. \$4,150,000)  
25 Nonpersonal service ... 2,061,000 ..... (re. \$2,061,000)  
26 Fringe benefits ... 1,789,000 ..... (re. \$1,789,000)

27 By chapter 55, section 1, of the laws of 2010:  
28 For services and expenses related to air resources purposes, including  
29 suballocation to other state departments and agencies.  
30 Personal service ... 4,125,000 ..... (re. \$4,125,000)  
31 Nonpersonal service ... 2,049,000 ..... (re. \$2,049,000)  
32 Fringe benefits ... 1,826,000 ..... (re. \$1,826,000)

33 By chapter 55, section 1, of the laws of 2009:  
34 For services and expenses related to air resources purposes, including  
35 suballocation to other state departments and agencies.  
36 Personal service ... 4,000,000 ..... (re. \$4,000,000)  
37 Nonpersonal service ... 2,200,000 ..... (re. \$2,200,000)  
38 Fringe benefits ... 1,800,000 ..... (re. \$1,800,000)

39 By chapter 55, section 1, of the laws of 2008:  
40 For services and expenses related to air resources purposes, including  
41 suballocation to other state departments and agencies.  
42 Personal service ... 3,646,000 ..... (re. \$3,646,000)  
43 Nonpersonal service ... 2,694,000 ..... (re. \$2,694,000)  
44 Fringe benefits ... 1,660,000 ..... (re. \$1,660,000)

45 By chapter 55, section 1, of the laws of 2007:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For the grant period October 1, 2007 to September 30, 2008, including  
2 suballocation to other state departments and agencies:  
3 Personal service ... 1,995,000 ..... (re. \$1,995,000)  
4 Nonpersonal service ... 1,086,000 ..... (re. \$1,086,000)  
5 Fringe benefits ... 919,000 ..... (re. \$919,000)

6 Special Revenue Funds - Federal  
7 Federal MISCELLANEOUS Operating Grants Fund  
8 Federal Environmental Conservation Spills Management Grant Account -  
9 25334

10 By chapter 50, section 1, of the laws of 2013:  
11 For services and expenses related to spills management purposes. A  
12 portion of these funds may be transferred to aid to localities and  
13 may be suballocated to other state departments and agencies.  
14 Personal service ... 1,600,000 ..... (re. \$1,600,000)  
15 Nonpersonal service ... 3,380,000 ..... (re. \$3,380,000)  
16 Fringe benefits ... 1,020,000 ..... (re. \$1,020,000)

17 By chapter 50, section 1, of the laws of 2012:  
18 For services and expenses related to spills management purposes,  
19 including suballocation to other state departments and agencies.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Call Center Interchange and Transfer Authority as  
23 defined in the 2012-13 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.  
27 Personal service ... 2,310,000 ..... (re. \$2,310,000)  
28 Nonpersonal service ... 2,690,000 ..... (re. \$2,690,000)  
29 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

30 By chapter 50, section 1, of the laws of 2011:  
31 For services and expenses related to spills management purposes,  
32 including suballocation to other state departments and agencies.  
33 Personal service ... 2,310,000 ..... (re. \$2,310,000)  
34 Nonpersonal service ... 2,690,000 ..... (re. \$2,690,000)  
35 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

36 By chapter 55, section 1, of the laws of 2010:  
37 For services and expenses related to spills management purposes,  
38 including suballocation to other state departments and agencies.  
39 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
40 Nonpersonal service ... 1,615,000 ..... (re. \$1,615,000)  
41 Fringe benefits ... 885,000 ..... (re. \$885,000)

42 By chapter 55, section 1, of the laws of 2009:  
43 For services and expenses related to spills management purposes,  
44 including suballocation to other state departments and agencies.  
45 Personal service ... 1,820,000 ..... (re. \$1,820,000)  
46 Nonpersonal service ... 1,360,000 ..... (re. \$1,360,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 820,000 ..... (re. \$820,000)

2 By chapter 55, section 1, of the laws of 2008:

3 For services and expenses related to spills management purposes,

4 including suballocation to other state departments and agencies.

5 Personal service ... 1,710,000 ..... (re. \$1,710,000)

6 Nonpersonal service ... 1,104,000 ..... (re. \$1,104,000)

7 Fringe benefits ... 786,000 ..... (re. \$786,000)

8 Special Revenue Funds - Federal

9 Federal MISCELLANEOUS Operating Grants Fund

10 Federal Environmental Conservation Water Grants Account - 25334

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses related to water resource purposes. A

13 portion of these funds may be transferred to aid to localities and

14 may be suballocated to other state departments and agencies.

15 Personal service ... 10,155,000 ..... (re. \$10,155,000)

16 Nonpersonal service ... 8,778,000 ..... (re. \$8,778,000)

17 Fringe benefits ... 5,965,000 ..... (re. \$5,965,000)

18 By chapter 50, section 1, of the laws of 2012:

19 For services and expenses related to water resource purposes, includ-

20 ing suballocation to other state departments and agencies.

21 Notwithstanding any other provision of law to the contrary, the OGS

22 Interchange and Transfer Authority, the IT Interchange and Transfer

23 Authority, and the Call Center Interchange and Transfer Authority as

24 defined in the 2012-13 state fiscal year state operations appropri-

25 ation for the budget division program of the division of the budget,

26 are deemed fully incorporated herein and a part of this appropri-

27 ation as if fully stated.

28 Personal service ... 9,657,000 ..... (re. \$9,657,000)

29 Nonpersonal service ... 10,392,000 ..... (re. \$10,392,000)

30 Fringe benefits ... 4,849,000 ..... (re. \$4,849,000)

31 By chapter 50, section 1, of the laws of 2011:

32 For services and expenses related to water resource purposes, includ-

33 ing suballocation to other state departments and agencies.

34 Personal service ... 9,340,000 ..... (re. \$9,340,000)

35 Nonpersonal service ... 9,545,000 ..... (re. \$9,545,000)

36 Fringe benefits ... 4,566,000 ..... (re. \$4,566,000)

37 By chapter 55, section 1, of the laws of 2010:

38 For services and expenses related to water resource purposes, includ-

39 ing suballocation to other state departments and agencies.

40 Personal service ... 8,440,000 ..... (re. \$8,440,000)

41 Nonpersonal service ... 5,191,000 ..... (re. \$5,191,000)

42 Fringe benefits ... 3,738,000 ..... (re. \$3,738,000)

43 By chapter 55, section 1, of the laws of 2009:

44 For services and expenses related to water resource purposes, includ-

45 ing suballocation to other state departments and agencies.



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 8,260,000 ..... (re. \$8,260,000)  
 2 Nonpersonal service ... 5,215,000 ..... (re. \$5,215,000)  
 3 Fringe benefits ... 3,525,000 ..... (re. \$3,525,000)

4 By chapter 55, section 1, of the laws of 2008:  
 5 For services and expenses related to water resource purposes, includ-  
 6 ing suballocation to other state departments and agencies.  
 7 Personal service ... 8,120,000 ..... (re. \$8,120,000)  
 8 Nonpersonal service ... 7,436,000 ..... (re. \$7,436,000)  
 9 Fringe benefits ... 3,696,000 ..... (re. \$3,696,000)

10 By chapter 55, section 1, of the laws of 2007:  
 11 For the grant period October 1, 2006 to September 30, 2007, including  
 12 suballocation to other state departments and agencies:  
 13 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
 14 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
 15 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)  
 16 For the grant period October 1, 2007 to September 30, 2008, including  
 17 suballocation to other state departments and agencies:  
 18 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
 19 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
 20 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)

21 Special Revenue Funds - Federal  
 22 Federal MISCELLANEOUS Operating Grants Fund  
 23 Great Lakes Restoration Initiative Account - 25334

24 By chapter 55, section 1, of the laws of 2010:  
 25 For services and expenses related to water resource purposes, includ-  
 26 ing suballocation to other state departments and agencies .....  
 27 59,000,000 ..... (re. \$59,000,000)

28 Special Revenue Funds - Other  
 29 Environmental Conservation Special Revenue Fund  
 30 Great Lakes Restoration Initiative Account - 21087

31 By chapter 50, section 1, of the laws of 2013:  
 32 For services and expenses related to the Great Lakes restoration  
 33 initiative for the purpose of sustainability and restoration  
 34 projects in the Great Lakes basin. Pursuant to section 11 of the  
 35 state finance law, the department is authorized to accept any monies  
 36 from public corporations, not-for-profit corporations and other  
 37 non-governmental organizations for purposes of Great Lakes restora-  
 38 tion.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2013-14 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated.  
 45 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:  
2 For services and expenses related to the Great Lakes restoration  
3 initiative for the purpose of sustainability and restoration  
4 projects in the Great Lakes basin. Pursuant to section 11 of the  
5 state finance law, the department is authorized to accept any monies  
6 from public corporations, not-for-profit corporations and other  
7 non-governmental organizations for purposes of Great Lakes restora-  
8 tion.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Call Center Interchange and Transfer Authority as  
12 defined in the 2012-13 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.  
16 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

17 Special Revenue Funds - Other  
18 New York Great Lakes Protection Fund  
19 Great Lakes Protection Account - 22851

20 By chapter 50, section 1, of the laws of 2013:  
21 For services and expenses funded by the Great Lakes protection fund,  
22 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
23 state finance law, including suballocation to other state depart-  
24 ments and agencies including the state university of New York.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2013-14 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated.  
31 Personal service--regular ... 86,000 ..... (re. \$86,000)  
32 Supplies and materials ... 3,000 ..... (re. \$3,000)  
33 Travel ... 39,000 ..... (re. \$39,000)  
34 Contractual services ... 727,000 ..... (re. \$727,000)  
35 Fringe benefits ... 48,000 ..... (re. \$48,000)  
36 Indirect costs ... 4,000 ..... (re. \$4,000)

37 By chapter 50, section 1, of the laws of 2012:  
38 For services and expenses funded by the Great Lakes protection fund,  
39 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
40 state finance law, including suballocation to other state depart-  
41 ments and agencies including the state university of New York.  
42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority, and the Call Center Interchange and Transfer Authority as  
45 defined in the 2012-13 state fiscal year state operations appropri-  
46 ation for the budget division program of the division of the budget,  
47 are deemed fully incorporated herein and a part of this appropri-  
48 ation as if fully stated.  
49 Contractual services ... 727,000 ..... (re. \$727,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:  
2 For services and expenses funded by the Great Lakes protection fund,  
3 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
4 state finance law, including suballocation to other state depart-  
5 ments and agencies including the state university of New York.  
6 Contractual services ... 725,000 ..... (re. \$725,000)

7 By chapter 55, section 1, of the laws of 2010:  
8 For services and expenses funded by the Great Lakes protection fund,  
9 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
10 state finance law, including suballocation to other state depart-  
11 ments and agencies including the state university of New York.  
12 Contractual services ... 725,000 ..... (re. \$725,000)

13 By chapter 55, section 1, of the laws of 2009:  
14 For services and expenses funded by the Great Lakes protection fund,  
15 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
16 state finance law, including suballocation to other state depart-  
17 ments and agencies including the state university of New York.  
18 Contractual services ... 943,000 ..... (re. \$350,000)

19 ENVIRONMENTAL ENFORCEMENT PROGRAM

20 General Fund  
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2013:  
23 For services and expenses of the enforcement program, including subal-  
24 location to other state departments and agencies.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2013-14 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated.  
31 Personal service--regular ... 23,315,000 ..... (re. \$8,900,000)  
32 Temporary service ... 15,000 ..... (re. \$1,000)  
33 Holiday/overtime compensation ... 3,188,000 ..... (re. \$1,400,000)  
34 Supplies and materials ... 326,100 ..... (re. \$305,000)  
35 Travel ... 28,000 ..... (re. \$21,000)  
36 Contractual services ... 356,100 ..... (re. \$232,000)  
37 Equipment ... 31,000 ..... (re. \$31,000)  
38 For services and expenses of the implementation of the New York city  
39 watershed agreement for activities including, but not limited to  
40 enforcement, water quality monitoring, technical assistance, estab-  
41 lishing a master plan and zoning incentive award program, providing  
42 grants to municipalities for reimbursement of planning and zoning  
43 activities, and establishing a watershed inspector general's office,  
44 including suballocation to the departments of health, state and law.  
45 Notwithstanding any other provision of law to the contrary, the  
46 director of the budget is hereby authorized to transfer up to  
47 \$800,000 of this appropriation to local assistance to the department

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	3,223,000	.....	(re. \$3,223,000)
Temporary service ...	63,000	.....	(re. \$63,000)
Supplies and materials ...	33,000	.....	(re. \$33,000)
Travel ...	20,000	.....	(re. \$20,000)
Contractual services ...	555,000	.....	(re. \$555,000)
Equipment ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	3,191,000	.....	(re. \$3,191,000)
Contractual services ...	555,000	.....	(re. \$555,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 \$800,000 of this appropriation to local assistance to the department  
2 of state for water quality planning and implementation competitive  
3 grants to municipalities within the New York City watershed for the  
4 purpose of maintaining the filtration avoidance determination issued  
5 by the United States environmental protection agency.  
6 Personal service--regular ... 3,159,000 ..... (re. \$3,159,000)  
7 Contractual services ... 2,555,000 ..... (re. \$2,555,000)

8 By chapter 55, section 1, of the laws of 2010:

9 For services and expenses of the implementation of the New York city  
10 watershed agreement for activities including, but not limited to  
11 enforcement, water quality monitoring, technical assistance, estab-  
12 lishing a master plan and zoning incentive award program, providing  
13 grants to municipalities for reimbursement of planning and zoning  
14 activities, and establishing a watershed inspector general's office,  
15 including suballocation to the departments of health, state and law.  
16 Notwithstanding any other provision of law to the contrary, the  
17 director of the budget is hereby authorized to transfer up to  
18 \$800,000 of this appropriation to local assistance to the department  
19 of state for water quality planning and implementation competitive  
20 grants to municipalities within the New York City watershed for the  
21 purpose of maintaining the filtration avoidance determination issued  
22 by the United States environmental protection agency.

23 Personal service--regular ... 3,127,000 ..... (re. \$1,900,000)  
24 Contractual services ... 2,555,000 ..... (re. \$2,555,000)

25 By chapter 55, section 1, of the laws of 2009:

26 For services and expenses of the implementation of the New York city  
27 watershed agreement for activities including, but not limited to  
28 enforcement, water quality monitoring, technical assistance, estab-  
29 lishing a master plan and zoning incentive award program, providing  
30 grants to municipalities for reimbursement of planning and zoning  
31 activities, and establishing a watershed inspector general's office,  
32 including suballocation to the departments of health, state and law.  
33 Notwithstanding any other provision of law to the contrary, the  
34 director of the budget is hereby authorized to transfer up to  
35 \$800,000 of this appropriation to local assistance to the department  
36 of state for water quality planning and implementation competitive  
37 grants to municipalities within the New York City watershed for the  
38 purpose of maintaining the filtration avoidance determination issued  
39 by the United States environmental protection agency.

40 Contractual services ... 2,505,800 ..... (re. \$2,037,000)

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
42 section 1, of the laws of 2009:

43 For services and expenses of the implementation of the New York city  
44 watershed agreement for activities including, but not limited to  
45 enforcement, water quality monitoring, technical assistance, estab-  
46 lishing a master plan and zoning incentive award program, providing  
47 grants to municipalities for reimbursement of planning and zoning  
48 activities, and establishing a watershed inspector general's office,  
49 including suballocation to the departments of health, state and law.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law, the director of the  
2 budget is hereby authorized to transfer up to \$700,000 of this  
3 appropriation to local assistance to the department of state for  
4 water quality planning and implementation competitive grants to  
5 municipalities within the New York city watershed for the purpose of  
6 maintaining the filtration avoidance determination issued by the  
7 United States environmental protection agency.  
8 Contractual services ... 2,565,800 ..... (re. \$1,446,000)

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
10 section 1, of the laws of 2009:

11 For services and expenses of the implementation of the New York city  
12 watershed agreement for activities including, but not limited to  
13 enforcement, water quality monitoring, technical assistance, estab-  
14 lishing a master plan and zoning incentive award program, providing  
15 grants to municipalities for reimbursement of planning and zoning  
16 activities, and establishing a watershed inspector general's office,  
17 including suballocation to the departments of health, state and law.  
18 Notwithstanding any other provision of law, the director of the  
19 budget is hereby authorized to transfer up to \$700,000 of this  
20 appropriation to local assistance to the department of state for  
21 water quality planning and implementation competitive grants to  
22 municipalities within the New York city watershed for the purpose of  
23 maintaining the filtration avoidance determination issued by the  
24 United States environmental protection agency.  
25 Contractual services ... 2,500,600 ..... (re. \$6,000)

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
27 section 1, of the laws of 2009:

28 Maintenance undistributed

29 For services and expenses of the implementation of the New York city  
30 watershed agreement for activities including, but not limited to  
31 enforcement, water quality monitoring, technical assistance, estab-  
32 lishing a master plan and zoning incentive award program, providing  
33 grants to municipalities for reimbursement of planning and zoning  
34 activities, and establishing a watershed inspector general's office,  
35 including suballocation to the departments of health, state and law.  
36 Notwithstanding any other provision of law, the director of the  
37 budget is hereby authorized to transfer up to \$700,000 of this  
38 appropriation to local assistance to the department of state for  
39 water quality planning and implementation competitive grants to  
40 municipalities within the New York city watershed for the purpose of  
41 maintaining the filtration avoidance determination issued by the  
42 United States environmental protection agency .....  
43 5,277,000 ..... (re. \$306,000)

44 Special Revenue Funds - Other

45 Environmental Conservation Special Revenue Fund

46 Public Safety Recovery Account - 21077

47 By chapter 50, section 1, of the laws of 2013:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ...	21,000	.....	(re. \$21,000)
Travel ...	21,000	.....	(re. \$21,000)
Equipment ...	58,000	.....	(re. \$58,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ...	21,000	.....	(re. \$12,000)
Travel ...	21,000	.....	(re. \$11,000)
Equipment ...	1,688,000	.....	(re. \$300,000)

## FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

Special Revenue Funds - Federal  
Federal MISCELLANEOUS Operating Grants Fund  
Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
Account - 25334

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballotted to other state departments and agencies.

Personal service ...	9,110,000	.....	(re. \$9,110,000)
Nonpersonal service ...	11,538,000	.....	(re. \$11,538,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 5,352,000 ..... (re. \$5,352,000)

2 By chapter 50, section 1, of the laws of 2012:

3 For services and expenses related to fish and wildlife purposes,

4 including the Lake Champlain sea lamprey control program and subal-

5 location to other state departments and agencies.

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority, the IT Interchange and Transfer

8 Authority, and the Call Center Interchange and Transfer Authority as

9 defined in the 2012-13 state fiscal year state operations appropri-

10 ation for the budget division program of the division of the budget,

11 are deemed fully incorporated herein and a part of this appropri-

12 ation as if fully stated.

13 Personal service ... 9,384,000 ..... (re. \$9,384,000)

14 Nonpersonal service ... 11,907,000 ..... (re. \$11,907,000)

15 Fringe benefits ... 4,709,000 ..... (re. \$4,709,000)

16 By chapter 50, section 1, of the laws of 2011:

17 For services and expenses related to fish and wildlife purposes,

18 including the Lake Champlain sea lamprey control program and subal-

19 location to other state departments and agencies.

20 Personal service ... 9,522,000 ..... (re. \$9,522,000)

21 Nonpersonal service ... 12,374,000 ..... (re. \$12,374,000)

22 Fringe benefits ... 4,104,000 ..... (re. \$4,104,000)

23 By chapter 55, section 1, of the laws of 2010:

24 For services and expenses related to fish and wildlife purposes,

25 including the Lake Champlain sea lamprey control program and subal-

26 location to other state departments and agencies.

27 Personal service ... 9,350,000 ..... (re. \$9,350,000)

28 Nonpersonal service ... 12,505,000 ..... (re. \$12,505,000)

29 Fringe benefits ... 4,145,000 ..... (re. \$4,145,000)

30 By chapter 55, section 1, of the laws of 2009:

31 For services and expenses related to fish and wildlife purposes,

32 including the Lake Champlain sea lamprey control program and subal-

33 location to other state departments and agencies.

34 Personal service ... 8,800,000 ..... (re. \$500,000)

35 Nonpersonal service ... 11,240,000 ..... (re. \$5,000,000)

36 Fringe benefits ... 3,960,000 ..... (re. \$1,000,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For services and expenses related to fish and wildlife purposes,

39 including the Lake Champlain sea lamprey control program and subal-

40 location to other state departments and agencies.

41 Personal service ... 8,300,000 ..... (re. \$1,000)

42 Nonpersonal service ... 9,875,000 ..... (re. \$1,700,000)

43 Fringe benefits ... 3,825,000 ..... (re. \$2,000)

44 Special Revenue Funds - Other

45 Conservation Fund

46 Ivison Bequest Account - 21159



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2010:  
 2 Contractual services ... 24,300 ..... (re. \$24,300)  
 3 Special Revenue Funds - Other  
 4 Conservation Fund  
 5 Marine Resources Account - 21151  
 6 By chapter 55, section 1, of the laws of 2010:  
 7 Supplies and materials ... 523,000 ..... (re. \$523,000)  
 8 Travel ... 38,000 ..... (re. \$2,000)  
 9 Contractual services ... 483,000 ..... (re. \$330,000)  
 10 Equipment ... 63,000 ..... (re. \$8,000)  
 11 By chapter 55, section 1, of the laws of 2009:  
 12 Supplies and materials ... 666,000 ..... (re. \$400,000)  
 13 Travel ... 47,000 ..... (re. \$12,000)  
 14 Contractual services ... 614,000 ..... (re. \$345,000)  
 15 Equipment ... 79,000 ..... (re. \$4,000)  
 16 Special Revenue Funds - Other  
 17 Conservation Fund  
 18 Migratory Bird Account - 21152  
 19 By chapter 55, section 1, of the laws of 2008:  
 20 For administrative services and expenses including the acquisition,  
 21 preservation, improvement and development of wetlands and access  
 22 sites within the state.  
 23 Supplies and materials ... 166,000 ..... (re. \$166,000)  
 24 Contractual services ... 34,000 ..... (re. \$34,000)  
 25 Special Revenue Funds - Other  
 26 Conservation Fund  
 27 Surf Clam/Ocean Quahog Account - 21155  
 28 By chapter 55, section 1, of the laws of 2006:  
 29 Maintenance undistributed  
 30 For services and expenses related to surf clam and ocean quahog  
 31 programs ... 373,000 ..... (re. \$246,000)  
 32 Special Revenue Funds - Other  
 33 Conservation Fund  
 34 Traditional Account  
 35 By chapter 50, section 1, of the laws of 2012:  
 36 For services and expenses related to the invasive species program.  
 37 Contractual services ... 775,000 ..... (re. \$582,000)  
 38 For services and expenses related to fish stocking and game farm oper-  
 39 ations.  
 40 Contractual services ... 500,000 ..... (re. \$303,000)  
 41 FOREST AND LAND RESOURCES PROGRAM

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal  
2 Federal USDA-Food and Nutrition Services Fund  
3 Federal Environmental Conservation USDA Account - 25007

4 By chapter 50, section 1, of the laws of 2013:  
5 For services and expenses related to the federal environmental conser-  
6 vation lands and forest grants. A portion of these funds may be  
7 transferred to aid to localities and may be suballocated to other  
8 state departments and agencies.  
9 Personal service ... 637,000 ..... (re. \$637,000)  
10 Nonpersonal service ... 3,987,000 ..... (re. \$3,987,000)  
11 Fringe benefits ... 376,000 ..... (re. \$376,000)

12 By chapter 50, section 1, of the laws of 2012:  
13 For services and expenses related to the federal environmental conser-  
14 vation lands and forest grants, including suballocation to other  
15 state departments and agencies.  
16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Call Center Interchange and Transfer Authority as  
19 defined in the 2012-13 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated.  
23 Personal service ... 637,000 ..... (re. \$637,000)  
24 Nonpersonal service ... 4,041,000 ..... (re. \$4,041,000)  
25 Fringe benefits ... 322,000 ..... (re. \$322,000)

26 By chapter 50, section 1, of the laws of 2011:  
27 For services and expenses related to the federal environmental conser-  
28 vation lands and forest grants, including suballocation to other  
29 state departments and agencies.  
30 Personal service ... 651,000 ..... (re. \$100,000)  
31 Nonpersonal service ... 4,068,000 ..... (re. \$2,650,000)  
32 Fringe benefits ... 281,000 ..... (re. \$150,000)

33 By chapter 55, section 1, of the laws of 2010:  
34 For services and expenses related to the federal environmental conser-  
35 vation lands and forest grants, including suballocation to other  
36 state departments and agencies.  
37 Personal service ... 648,000 ..... (re. \$200,000)  
38 Nonpersonal service ... 4,064,000 ..... (re. \$2,400,000)  
39 Fringe benefits ... 288,000 ..... (re. \$175,000)

40 By chapter 55, section 1, of the laws of 2009:  
41 For services and expenses related to the federal environmental conser-  
42 vation lands and forest grants, including suballocation to other  
43 state departments and agencies.  
44 Personal service ... 620,000 ..... (re. \$1,000)  
45 Nonpersonal service ... 4,100,000 ..... (re. \$2,400,000)  
46 Fringe benefits ... 280,000 ..... (re. \$1,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008:  
 2 For services and expenses related to the federal environmental conser-  
 3 vation lands and forest grants, including suballocation to other  
 4 state departments and agencies.  
 5 Personal service ... 613,000 ..... (re. \$1,000)  
 6 Nonpersonal service ... 4,107,000 ..... (re. \$2,050,000)  
 7 Fringe benefits ... 280,000 ..... (re. \$1,000)

8 OPERATIONS PROGRAM

9 Special Revenue Funds - Other  
 10 Environmental Conservation Special Revenue Fund  
 11 Indirect Charges Account - 21060

12 By chapter 50, section 1, of the laws of 2013:  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority and the IT Interchange and Trans-  
 15 fer Authority as defined in the 2013-14 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated.  
 19 Personal service--regular ... 2,015,000 ..... (re. \$800,000)  
 20 Holiday/overtime compensation ... 15,000 ..... (re. \$13,000)  
 21 Contractual services ... 6,847,000 ..... (re. \$3,400,000)  
 22 Fringe benefits ... 1,127,000 ..... (re. \$700,000)  
 23 Indirect costs ... 74,000 ..... (re. \$50,000)

24 By chapter 50, section 1, of the laws of 2012:  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority, and the Call Center Interchange and Transfer Authority as  
 28 defined in the 2012-13 state fiscal year state operations appropri-  
 29 ation for the budget division program of the division of the budget,  
 30 are deemed fully incorporated herein and a part of this appropri-  
 31 ation as if fully stated.  
 32 Contractual services ... 6,719,000 ..... (re. \$1,700,000)

33 By chapter 50, section 1, of the laws of 2011:  
 34 Contractual services ... 5,719,000 ..... (re. \$1,300,000)

35 By chapter 55, section 1, of the laws of 2010:  
 36 Contractual services ... 5,719,000 ..... (re. \$1,200,000)

37 By chapter 55, section 1, of the laws of 2009:  
 38 Contractual services ... 7,372,000 ..... (re. \$3,300,000)

39 By chapter 55, section 1, of the laws of 2008:  
 40 Contractual services ... 7,372,000 ..... (re. \$1,700,000)

41 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

42 Special Revenue Funds - Federal

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal MISCELLANEOUS Operating Grants Fund  
2 Federal Environmental Conservation Solid Waste Grant Account - 25334

3 By chapter 50, section 1, of the laws of 2013:  
4 For services and expenses related to solid waste purposes. A portion  
5 of these funds may be transferred to aid to localities and may be  
6 suballocated to other state departments and agencies.  
7 Personal service ... 3,655,000 ..... (re. \$3,655,000)  
8 Nonpersonal service ... 1,498,000 ..... (re. \$1,498,000)  
9 Fringe benefits ... 2,147,000 ..... (re. \$2,147,000)

10 By chapter 50, section 1, of the laws of 2012:  
11 For services and expenses related to solid waste purposes, including  
12 suballocation to other state departments and agencies.  
13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority, the IT Interchange and Transfer  
15 Authority, and the Call Center Interchange and Transfer Authority as  
16 defined in the 2012-13 state fiscal year state operations appropri-  
17 ation for the budget division program of the division of the budget,  
18 are deemed fully incorporated herein and a part of this appropri-  
19 ation as if fully stated.  
20 Personal service ... 3,669,000 ..... (re. \$1,700,000)  
21 Nonpersonal service ... 1,788,000 ..... (re. \$1,788,000)  
22 Fringe benefits ... 1,843,000 ..... (re. \$800,000)

23 By chapter 50, section 1, of the laws of 2011:  
24 For services and expenses related to solid waste purposes, including  
25 suballocation to other state departments and agencies.  
26 Personal service ... 3,545,000 ..... (re. \$50,000)  
27 Nonpersonal service ... 1,323,000 ..... (re. \$400,000)  
28 Fringe benefits ... 1,532,000 ..... (re. \$900,000)

29 By chapter 55, section 1, of the laws of 2010:  
30 For services and expenses related to solid waste purposes, including  
31 suballocation to other state departments and agencies.  
32 Personal service ... 3,488,000 ..... (re. \$20,000)  
33 Nonpersonal service ... 1,368,000 ..... (re. \$400,000)  
34 Fringe benefits ... 1,544,000 ..... (re. \$60,000)

35 By chapter 55, section 1, of the laws of 2009:  
36 For services and expenses related to solid waste purposes, including  
37 suballocation to other state departments and agencies.  
38 Personal service ... 3,450,000 ..... (re. \$100,000)  
39 Nonpersonal service ... 1,400,000 ..... (re. \$200,000)  
40 Fringe benefits ... 1,550,000 ..... (re. \$200,000)

41 By chapter 55, section 1, of the laws of 2008:  
42 For services and expenses related to solid waste purposes, including  
43 suballocation to other state departments and agencies.  
44 Personal service ... 3,438,000 ..... (re. \$500,000)  
45 Nonpersonal service ... 1,394,000 ..... (re. \$250,000)  
46 Fringe benefits ... 1,568,000 ..... (re. \$250,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Other  
2 Environmental Conservation Special Revenue Fund  
3 S-Area Landfill Account - 21063

4 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
5 section 1, of the laws of 2006:  
6 For services and expenses of the department of environmental conserva-  
7 tion for oversight activities related to the clean up of the s-area  
8 landfill originally authorized by appropriations and reappropri-  
9 ations enacted prior to 1996 ... 423,400 ..... (re. \$92,000)

10 Special Revenue Funds - Other  
11 Environmental Conservation Special Revenue Fund  
12 Waste Management and Cleanup Account - 21053

13 By chapter 50, section 1, of the laws of 2013:  
14 For services and expenses related to the waste management and cleanup  
15 program including suballocation to other state departments and agen-  
16 cies.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority and the IT Interchange and Trans-  
19 fer Authority as defined in the 2013-14 state fiscal year state  
20 operations appropriation for the budget division program of the  
21 division of the budget, are deemed fully incorporated herein and a  
22 part of this appropriation as if fully stated.  
23 Personal service--regular ... 11,718,000 ..... (re. \$11,718,000)  
24 Holiday/overtime compensation ... 115,000 ..... (re. \$115,000)  
25 Supplies and materials ... 259,900 ..... (re. \$259,900)  
26 Travel ... 16,000 ..... (re. \$16,000)  
27 Contractual services ... 10,235,900 ..... (re. \$10,235,900)  
28 Fringe benefits ... 6,565,000 ..... (re. \$6,565,000)  
29 Indirect costs ... 428,000 ..... (re. \$428,000)

30 By chapter 50, section 1, of the laws of 2012:  
31 For services and expenses related to the waste management and cleanup  
32 program including suballocation to other state departments and agen-  
33 cies.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Call Center Interchange and Transfer Authority as  
37 defined in the 2012-13 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.  
41 Supplies and materials ... 2,000 ..... (re. \$2,000)  
42 Travel ... 16,000 ..... (re. \$16,000)  
43 Contractual services ... 9,978,000 ..... (re. \$9,978,000)

44 By chapter 50, section 1, of the laws of 2011:  
45 For services and expenses related to the waste management and cleanup  
46 program including suballocation to other state departments and agen-  
47 cies.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Contractual services ... 16,978,000 ..... (re. \$16,978,000)

2 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
3 section 1, of the laws of 2011:  
4 For services and expenses related to the waste management and cleanup  
5 program including suballocation to other state departments and agen-  
6 cies.  
7 Supplies and materials ... 2,000 ..... (re. \$2,000)  
8 Travel ... 16,000 ..... (re. \$16,000)  
9 Contractual services ... 16,978,000 ..... (re. \$12,000,000)

10 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
11 section 1, of the laws of 2011:  
12 For services and expenses related to the waste management and cleanup  
13 program including suballocation to other state departments and agen-  
14 cies.  
15 Supplies and materials ... 2,000 ..... (re. \$2,000)  
16 Travel ... 20,000 ..... (re. \$20,000)  
17 Contractual services ... 21,978,000 ..... (re. \$12,000,000)

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,  
19 section 1, of the laws of 2011:  
20 For services and expenses related to the waste management and cleanup  
21 program including suballocation to other state departments and agen-  
22 cies.  
23 Supplies and materials ... 2,000 ..... (re. \$2,000)  
24 Travel ... 20,000 ..... (re. \$20,000)  
25 Contractual services ... 27,478,000 ..... (re. \$14,000,000)

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,  
27 section 1, of the laws of 2011:  
28 For services and expenses related to the waste management and cleanup  
29 program including suballocation to other state departments and agen-  
30 cies.  
31 Supplies and materials ... 2,000 ..... (re. \$2,000)  
32 Travel ... 20,000 ..... (re. \$20,000)  
33 Contractual services ... 27,478,000 ..... (re. \$1,000,000)

34 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,  
35 section 1, of the laws of 2011:  
36 Maintenance undistributed  
37 For services and expenses related to the waste management and cleanup  
38 program including suballocation to other state departments and agen-  
39 cies ... 27,500,000 ..... (re. \$200,000)

## EXECUTIVE CHAMBER

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	17,854,000	0
4	-----	-----
5 All Funds .....	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM ..... 17,854,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2014-15 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular .....	13,011,000
24 Temporary service .....	180,000
25 Holiday/overtime compensation .....	180,000
26	-----
27 Amount available for personal service .....	13,371,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials .....	180,000
31 Travel .....	450,000
32 Contractual services .....	3,673,000
33 Equipment .....	180,000
34	-----
35 Amount available for nonpersonal service .....	4,483,000
36	-----
37 Total amount available .....	17,854,000
38	-----

## OFFICE OF THE LIEUTENANT GOVERNOR

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	630,000	0
4		-----	-----
5	All Funds .....	630,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	630,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2014-15 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 PERSONAL SERVICE

23	Personal service--regular .....	488,000
24	Temporary service .....	4,000
25	Holiday/overtime compensation .....	3,000
26		-----
27	Amount available for personal service .....	495,000
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials .....	9,000
31	Travel .....	27,000
32	Contractual services .....	81,000
33	Equipment .....	18,000
34		-----
35	Amount available for nonpersonal service .....	135,000
36		-----



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	274,230,200	34,339,000
4	Special Revenue Funds - Federal ....	137,938,000	261,016,000
5	Special Revenue Funds - Other .....	60,046,000	106,674,000
6	Enterprise Funds .....	475,000	200,000
7	Internal Service Funds .....	13,577,000	0
8		-----	-----
9	All Funds .....	486,266,200	402,229,000
10		=====	=====

SCHEDULE

12	CENTRAL ADMINISTRATION PROGRAM .....	47,798,200
13		-----

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,  
29 the money hereby appropriated may be  
30 interchanged or transferred, without  
31 limit, to local assistance and/or any  
32 appropriation of the office of children  
33 and family services, and may be increased  
34 or decreased without limit by transfer or  
35 suballocation between these appropriated  
36 amounts and appropriations of any depart-  
37 ment, agency or public authority related  
38 to the operation of the justice center for  
39 the protection of people with special  
40 needs with the approval of the director of  
41 the budget who shall file such approval  
42 with the department of audit and control  
43 and copies thereof with the chairman of  
44 the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2014-15

1     chairman of the assembly ways and means  
2     committee.  
3     Notwithstanding any other provision of law  
4     to the contrary, the OGS Interchange and  
5     Transfer Authority, the IT Interchange and  
6     Transfer Authority, and the Alignment  
7     Interchange and Transfer Authority as  
8     defined in the 2014-15 state fiscal year  
9     state operations appropriation for the  
10    budget division program of the division of  
11    the budget, are deemed fully incorporated  
12    herein and a part of this appropriation as  
13    if fully stated.

PERSONAL SERVICE

15	Personal service--regular .....	22,159,000
16	Temporary service .....	308,000
17	Holiday/overtime compensation .....	73,000
18		-----
19	Amount available for personal service .....	22,540,000
20		-----

NONPERSONAL SERVICE

22	Supplies and materials .....	432,000
23	Travel .....	181,000
24	Contractual services .....	4,464,000
25	Equipment .....	2,542,200
26		-----
27	Amount available for nonpersonal service .....	7,619,200
28		-----
29	Program account subtotal .....	30,159,200
30		-----

31     Special Revenue Funds - Federal  
32     Federal Health and Human Services Fund  
33     Head Start Grant Account - 25181

34     For services and expenses related to the  
35     head start collaboration project grant  
36     program.

37	Personal service .....	215,000
38	Nonpersonal service .....	211,000
39	Fringe benefits .....	94,000
40	Indirect costs .....	8,000
41		-----
42	Program account subtotal .....	528,000
43		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2014-15

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Grants and Bequests Account - 20145	
4	For services and expenses related to	
5	research, evaluation and demonstration	
6	projects, including fringe benefits.	
7		
	PERSONAL SERVICE	
8	Personal service--regular .....	36,000
9		-----
10		
	NONPERSONAL SERVICE	
11	Supplies and materials .....	100,000
12	Contractual services .....	121,000
13	Travel .....	15,000
14	Equipment .....	19,000
15	Fringe benefits .....	17,000
16	Indirect costs .....	1,000
17		-----
18	Amount available for nonpersonal service .....	273,000
19		-----
20	Program account subtotal .....	309,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Youth Gifts, Grants and Bequests Account - 20142	
25	For services and expenses related to	
26	studies, research, demonstration projects,	
27	recreation programs and other activities	
28	including payment for tuition, fees and	
29	books for approved post-secondary courses	
30	and vocational programs directly related	
31	to current or emerging vocations, for	
32	youth in office of children and family	
33	services facilities.	
34		
	NONPERSONAL SERVICE	
35	Supplies and materials .....	60,000
36	Contractual services .....	2,880,000
37	Equipment .....	60,000
38		-----
39	Program account subtotal .....	3,000,000
40		-----
41	Special Revenue Funds - Other	

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Equipment Loan Fund for the Disabled

Equipment Loan Fund Account - 21351

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Equipment .....	225,000
-----------------	---------

Program account subtotal .....	225,000
--------------------------------	---------

Internal Service Funds

Agencies Internal Service Account

Human Services Contact Center - 55072

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public

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authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

Personal service--regular ..... 6,000,000

NONPERSONAL SERVICE

Supplies and materials ..... 462,000  
Travel ..... 47,000  
Contractual services ..... 2,663,000  
Equipment ..... 675,000  
Fringe benefits ..... 3,440,000  
Indirect costs ..... 190,000

Amount available for nonpersonal service ..... 7,477,000

Program account subtotal ..... 13,477,000

Internal Service Funds  
Youth Vocational Education Account  
DFY Account - 55150

For services and expenses related to vocational programs at office facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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NONPERSONAL SERVICE

1		
2	Supplies and materials .....	25,000
3	Contractual services .....	25,000
4	Equipment .....	50,000
5		-----
6	Program account subtotal .....	100,000
7		-----
8	CHILD CARE PROGRAM .....	51,254,000
9		-----

10      Special Revenue Funds - Federal  
11      Federal Health and Human Services Fund  
12      Federal Day Care Account - 25175

13 Funds appropriated herein shall be available  
14 for aid to municipalities, for services  
15 and expenses related to administering  
16 activities under the child care block  
17 grant and for payments to the federal  
18 government for expenditures made pursuant  
19 to the social services law and the state  
20 plan for individual and family grant  
21 program under the disaster relief act of  
22 1974.

23 Such funds are to be available for payment  
24 of aid, services and expenses heretofore  
25 accrued or hereafter to accrue to munici-  
26 palities. Subject to the approval of the  
27 director of the budget, such funds shall  
28 be available to the office net of disal-  
29 lowances, refunds, reimbursements, and  
30 credits.

31 Notwithstanding any inconsistent provision  
32 of law, the amount herein appropriated may  
33 be transferred to any other appropriation  
34 within the office of children and family  
35 services and/or the office of temporary  
36 and disability assistance and/or suballo-  
37 cated to the office of temporary and disa-  
38 bility assistance for the purpose of  
39 paying local social services districts'  
40 costs of the above program and may be  
41 increased or decreased by interchange with  
42 any other appropriation or with any other  
43 item or items within the amounts appropri-  
44 ated within the office of children and  
45 family services general fund - local  
46 assistance account or special revenue  
47 funds federal / aid to localities federal

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day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service .....	16,780,000
Nonpersonal service .....	26,911,300
Fringe benefits .....	7,260,700
Indirect costs .....	302,000
	-----

FAMILY AND CHILDREN'S SERVICES PROGRAM .....	64,995,000
	-----

General Fund  
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commission-

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er of children and family services,  
authorize the transfer or interchange of  
moneys appropriated herein with any other  
state operations - general fund appropri-  
ation within the office of children and  
family services except where transfer or  
interchange of appropriations is prohibit-  
ed or otherwise restricted by law.

Notwithstanding any other provision of law,  
the money hereby appropriated may be  
interchanged or transferred, without  
limit, to local assistance and/or any  
appropriation of the office of children  
and family services, and may be increased  
or decreased without limit by transfer or  
suballocation between these appropriated  
amounts and appropriations of any depart-  
ment, agency or public authority related  
to the operation of the justice center for  
the protection of people with special  
needs with the approval of the director of  
the budget who shall file such approval  
with the department of audit and control  
and copies thereof with the chairman of  
the senate finance committee and the  
chairman of the assembly ways and means  
committee.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, the IT Interchange and  
Transfer Authority, and the Alignment  
Interchange and Transfer Authority as  
defined in the 2014-15 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

PERSONAL SERVICE

Personal service--regular .....	26,711,000
Holiday/overtime compensation .....	2,448,000
	-----
Amount available for personal service .....	29,159,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	329,000
Travel .....	310,000



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1	Contractual services .....	10,836,000
2	Equipment .....	60,000
3		-----
4	Amount available for nonpersonal service ....	11,535,000
5		-----
6	Program account subtotal .....	40,694,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Discretionary Demonstration Account - 25103	
11	For services and expenses related to admin-	
12	istering federal health and human services	
13	discretionary demonstration program grants	
14	and grants from the national center on	
15	child abuse and neglect.	
16	Personal service .....	2,350,000
17	Nonpersonal service .....	10,155,000
18	Fringe benefits .....	1,017,000
19	Indirect costs .....	25,000
20		-----
21	Program account subtotal .....	13,547,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Youth Rehabilitation Account - 25135	
26	For services and expenses related to	
27	studies, research, demonstration projects	
28	and other activities in accordance with	
29	articles 19-G and 19-H of the executive	
30	law and articles 2 and 6 of the social	
31	services law.	
32	Personal service .....	1,668,000
33	Nonpersonal service .....	896,000
34	Fringe benefits .....	722,000
35	Indirect costs .....	50,000
36		-----
37	Program account subtotal .....	3,336,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Youth Projects Account - 25479	
42	For services and expenses related to	
43	studies, research, demonstration projects	

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36	Contractual services .....	1,179,000
37	Fringe benefits .....	53,000
38		-----
39	Amount available for nonpersonal service .....	1,232,000
40		-----
41	Program account subtotal .....	1,343,000
42		-----

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1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ..... 42,713,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses of service and  
6 training programs for the blind, includ-  
7 ing, but not limited to, state match of  
8 federal funds made available under various  
9 provisions of the federal vocational reha-  
10 bilitation act and the federal randolph  
11 sheppard act and supportive services for  
12 blind children and blind elderly persons.  
13 Notwithstanding section 51 of the state  
14 finance law and any other provision of law  
15 to the contrary, the director of the budg-  
16 et may, upon the advice of the commission-  
17 er of children and family services,  
18 authorize the transfer or interchange of  
19 moneys appropriated herein with any other  
20 state operations - general fund appropri-  
21 ation within the office of children and  
22 family services except where transfer or  
23 interchange of appropriations is prohibit-  
24 ed or otherwise restricted by law.  
25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority, and the Alignment  
29 Interchange and Transfer Authority as  
30 defined in the 2014-15 state fiscal year  
31 state operations appropriation for the  
32 budget division program of the division of  
33 the budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated.

36 PERSONAL SERVICE

37 Personal service--regular ..... 1,661,000  
38 Holiday/overtime compensation ..... 12,000  
39 -----  
40 Amount available for personal service ..... 1,673,000  
41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials ..... 8,000  
44 Contractual services ..... 6,507,000  
45 -----

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1	Amount available for nonpersonal service .....	6,515,000
2		-----
3	Program account subtotal .....	8,188,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Education Fund	
7	Rehabilitation Services/Basic Support Account - 25213	
8	For services and expenses related to the New	
9	York state commission for the blind	
10	including transfer or suballocation to the	
11	state education department. A portion of	
12	the funds appropriated herein may be	
13	suballocated to the dormitory authority of	
14	the state of New York, in accordance with	
15	a plan approved by the division of the	
16	budget, to design, construct, reconstruct,	
17	rehabilitate, renovate, furnish, equip or	
18	otherwise improve vending stands for the	
19	blind enterprise program pursuant to an	
20	agreement between the New York state	
21	commission for the blind and the dormitory	
22	authority, which may contain such other	
23	terms and conditions as may be agreed upon	
24	by the parties thereto, including	
25	provisions related to indemnities. All	
26	contracts for construction awarded by the	
27	dormitory authority pursuant to this	
28	appropriation shall be governed by article	
29	8 of the labor law and shall be awarded in	
30	accordance with the authority's procure-	
31	ment contract guidelines adopted pursuant	
32	to section 2879 of the public authorities	
33	law.	
34	Personal service .....	8,440,000
35	Nonpersonal service .....	20,353,000
36	Fringe benefits .....	3,652,000
37	Indirect costs .....	160,000
38		-----
39	Program account subtotal .....	32,605,000
40		-----
41	Special Revenue Funds - Other	
42	Combined Expendable Trust Fund	
43	CBVH Gifts and Bequests Account - 20129	
44	For services and expenses related to the New	
45	York state commission for the blind.	

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1	NONPERSONAL SERVICE	
2	Supplies and materials .....	5,000
3	Contractual services .....	20,000
4	Equipment .....	2,000
5		-----
6	Program account subtotal .....	27,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	CBVH-Vending Stand Account - 20126	
11	For services and expenses related to the	
12	vending stand program and pension plan and	
13	establishing food service sites.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority, the IT Interchange and	
17	Transfer Authority, and the Alignment	
18	Interchange and Transfer Authority as	
19	defined in the 2014-15 state fiscal year	
20	state operations appropriation for the	
21	budget division program of the division of	
22	the budget, are deemed fully incorporated	
23	herein and a part of this appropriation as	
24	if fully stated.	
25	PERSONAL SERVICE	
26	Personal service--regular .....	50,000
27	Holiday/overtime compensation .....	1,000
28		-----
29	Amount available for personal service .....	51,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials .....	215,000
33	Travel .....	4,000
34	Contractual services .....	598,000
35	Fringe benefits .....	470,000
36	Indirect costs .....	55,000
37		-----
38	Amount available for nonpersonal service .....	1,342,000
39		-----
40	Program account subtotal .....	1,393,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related

## STATE OPERATIONS 2014-15

1 to the operation of the justice center for  
2 the protection of people with special  
3 needs with the approval of the director of  
4 the budget who shall file such approval  
5 with the department of audit and control  
6 and copies thereof with the chairman of  
7 the senate finance committee and the  
8 chairman of the assembly ways and means  
9 committee.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, the IT Interchange and  
13 Transfer Authority, and the Alignment  
14 Interchange and Transfer Authority as  
15 defined in the 2014-15 state fiscal year  
16 state operations appropriation for the  
17 budget division program of the division of  
18 the budget, are deemed fully incorporated  
19 herein and a part of this appropriation as  
20 if fully stated.

21 NONPERSONAL SERVICE

22	Supplies and materials .....	207,000
23	Travel .....	48,000
24	Contractual services .....	4,914,600
25	Equipment .....	215,000
26		-----
27	Total amount available .....	5,384,600
28		-----

29 For the non-federal share of services and  
30 expenses for the continued maintenance of  
31 the statewide automated child welfare  
32 information system; to operate the state-  
33 wide automated child welfare information  
34 system; and for the continued development  
35 of the statewide automated child welfare  
36 information system. Of the amounts appro-  
37 priated herein, a portion may be available  
38 for suballocation to the office of infor-  
39 mation technology services for the admin-  
40 istration of independent verification and  
41 validation services for child welfare  
42 systems operated or developed by the  
43 office of children and family services.  
44 Notwithstanding any provision of law to the  
45 contrary, funds appropriated herein shall  
46 only be available upon approval of an  
47 expenditure plan by the director of the  
48 budget.

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1 Notwithstanding section 51 of the state  
2 finance law and any other provision of law  
3 to the contrary, the director of the budg-  
4 et may, upon the advice of the commission-  
5 er of children and family services,  
6 authorize the transfer or interchange of  
7 moneys appropriated herein with any other  
8 state operations - general fund appropri-  
9 ation within the office of children and  
10 family services except where transfer or  
11 interchange of appropriations is prohibit-  
12 ed or otherwise restricted by law.

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 interchanged or transferred, without  
16 limit, to local assistance and/or any  
17 appropriation of the office of children  
18 and family services, and may be increased  
19 or decreased without limit by transfer or  
20 suballocation between these appropriated  
21 amounts and appropriations of any depart-  
22 ment, agency or public authority related  
23 to the operation of the justice center for  
24 the protection of people with special  
25 needs with the approval of the director of  
26 the budget who shall file such approval  
27 with the department of audit and control  
28 and copies thereof with the chairman of  
29 the senate finance committee and the  
30 chairman of the assembly ways and means  
31 committee.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority, and the Alignment  
36 Interchange and Transfer Authority as  
37 defined in the 2014-15 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

43 NONPERSONAL SERVICE

44	Supplies and materials .....	129,000
45	Travel .....	129,000
46	Contractual services .....	21,959,400
47	Equipment .....	1,143,000
48		-----



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1	Total amount available .....	23,360,400
2		-----
3	Program account subtotal .....	28,745,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	Connections Account - 25175	
8	For services and expenses for the statewide	
9	automated child welfare information system	
10	including related administrative expenses	
11	provided pursuant to title IV-e of the	
12	federal social security act.	
13	Such funds are to be available heretofore	
14	accrued and hereafter to accrue for	
15	liabilities associated with the continued	
16	maintenance, operation, and development of	
17	the statewide automated child welfare	
18	information system. Subject to the	
19	approval of the director of the budget,	
20	such funds shall be available to the	
21	office net of disallowances, refunds,	
22	reimbursements, and credits.	
23	Nonpersonal service .....	30,593,000
24		-----
25	Program account subtotal .....	30,593,000
26		-----
27	TRAINING AND DEVELOPMENT PROGRAM .....	58,748,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	For the non-federal share of training	
32	contracts, including but not limited to,	
33	child welfare, public assistance and	
34	medical assistance training contracts with	
35	not-for-profit agencies or other govern-	
36	mental entities. Funds available under	
37	this appropriation may be used only after	
38	all available funding from other revenue	
39	sources, as determined by the director of	
40	the budget and including, but not limited	
41	to the special revenue funds - other	
42	office of children and family services	
43	training, management and evaluation	
44	account and the special revenue fund -	
45	other office of children and family	

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services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

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1 defined in the 2014-15 state fiscal year  
2 state operations appropriation for the  
3 budget division program of the division of  
4 the budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

7 NONPERSONAL SERVICE

8 Contractual services ..... 2,960,000  
9 -----

10 For the required state match of training  
11 contracts including, but not limited to,  
12 child welfare and public assistance train-  
13 ing contracts with not-for-profit agencies  
14 or other governmental entities. This  
15 appropriation shall only be used to reduce  
16 the required state match incurred by the  
17 office of children and family services,  
18 the office of temporary and disability  
19 assistance, the department of health and  
20 the department of labor funded through  
21 other sources, provided, however, that the  
22 state match requirement of each agency  
23 shall be reduced in an amount proportional  
24 to the use of these moneys to reduce the  
25 overall state match requirement. Funds  
26 appropriated herein shall not be available  
27 for personal services costs of the office  
28 of children and family services, the  
29 office of temporary and disability assist-  
30 ance, the department of health and the  
31 department of labor. Funds available  
32 pursuant to this appropriation may be used  
33 only after all available funding from  
34 other revenue sources, as determined by  
35 the director of the budget, and including,  
36 but not limited to, the special revenue  
37 fund - other office of children and family  
38 services training, management, and evalu-  
39 ation account and the special revenue fund  
40 - other office of children and family  
41 services state match account have been  
42 fully expended. Notwithstanding section 51  
43 of the state finance law and any other  
44 provision of law to the contrary, the  
45 director of the budget may upon the advice  
46 of the commissioner of the office of  
47 temporary and disability assistance and  
48 the commissioner of the office of children

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1 and family services, transfer or suballo-  
2 cate any of the amounts appropriated here-  
3 in, or made available through interchange  
4 to the office of temporary and disability  
5 assistance for the required state match of  
6 training contracts.

7 Notwithstanding section 51 of the state  
8 finance law and any other provision of law  
9 to the contrary, the director of the budg-  
10 et may, upon the advice of the commission-  
11 er of children and family services,  
12 authorize the transfer or interchange of  
13 moneys appropriated herein with any other  
14 state operations - general fund appropri-  
15 ation within the office of children and  
16 family services except where transfer or  
17 interchange of appropriations is prohibit-  
18 ed or otherwise restricted by law.

19 Notwithstanding any other provision of law,  
20 the money hereby appropriated may be  
21 interchanged or transferred, without  
22 limit, to local assistance and/or any  
23 appropriation of the office of children  
24 and family services, and may be increased  
25 or decreased without limit by transfer or  
26 suballocation between these appropriated  
27 amounts and appropriations of any depart-  
28 ment, agency or public authority related  
29 to the operation of the justice center for  
30 the protection of people with special  
31 needs with the approval of the director of  
32 the budget who shall file such approval  
33 with the department of audit and control  
34 and copies thereof with the chairman of  
35 the senate finance committee and the  
36 chairman of the assembly ways and means  
37 committee.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, the IT Interchange and  
41 Transfer Authority, and the Alignment  
42 Interchange and Transfer Authority as  
43 defined in the 2014-15 state fiscal year  
44 state operations appropriation for the  
45 budget division program of the division of  
46 the budget, are deemed fully incorporated  
47 herein and a part of this appropriation as  
48 if fully stated.

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NONPERSONAL SERVICE

Contractual services ..... 2,082,000

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

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defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services .....	257,000
	-----
Program account subtotal .....	5,299,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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PERSONAL SERVICE

Personal service--regular ..... 2,330,000  
-----

NONPERSONAL SERVICE

Contractual services ..... 36,014,000  
Fringe benefits ..... 970,000  
Indirect costs ..... 65,000  
-----  
Amount available for nonpersonal service .... 37,049,000  
-----  
Program account subtotal ..... 39,379,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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NONPERSONAL SERVICE

1		
2	Contractual services .....	7,000,000
3		-----
4	Program account subtotal .....	7,000,000
5		-----

6      Special Revenue Funds - Other  
7      Miscellaneous Special Revenue Fund  
8      Training, Management and Evaluation Account - 21961

9      For services and expenses related to the  
10     training and development program. Of the  
11     amount appropriated herein, the office  
12     shall expend not less than \$359,000 for  
13     services and expenses of child abuse  
14     prevention training pursuant to chapters  
15     676 and 677 of the laws of 1985. No  
16     expenditure shall be made from this  
17     account for any purpose until an expendi-  
18     ture plan has been approved by the direc-  
19     tor of the budget.

20     Notwithstanding any other provision of law  
21     to the contrary, the OGS Interchange and  
22     Transfer Authority, the IT Interchange and  
23     Transfer Authority, and the Alignment  
24     Interchange and Transfer Authority as  
25     defined in the 2014-15 state fiscal year  
26     state operations appropriation for the  
27     budget division program of the division of  
28     the budget, are deemed fully incorporated  
29     herein and a part of this appropriation as  
30     if fully stated.

PERSONAL SERVICE

31		
32	Personal service .....	3,227,000
33		-----

NONPERSONAL SERVICE

34		
35	Supplies and materials .....	20,000
36	Travel .....	12,000
37	Contractual services .....	1,854,000
38	Equipment .....	100,000
39	Fringe benefits .....	1,555,000
40	Indirect costs .....	102,000
41		-----
42	Amount available for nonpersonal service .....	3,643,000
43		-----



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1	Program account subtotal .....	6,870,000
2		-----
3	Enterprise Funds	
4	Agencies Enterprise Fund	
5	Training Materials Account - 50306	
6	For services and expenses related to publi-	
7	cation and sale of training materials.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, the IT Interchange and	
11	Transfer Authority, and the Alignment	
12	Interchange and Transfer Authority as	
13	defined in the 2014-15 state fiscal year	
14	state operations appropriation for the	
15	budget division program of the division of	
16	the budget, are deemed fully incorporated	
17	herein and a part of this appropriation as	
18	if fully stated.	
19	Contractual services .....	200,000
20		-----
21	Program account subtotal .....	200,000
22		-----
23	YOUTH FACILITIES PROGRAM .....	161,420,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	Notwithstanding section 51 of the state	
28	finance law and any other provision of law	
29	to the contrary, the director of the budg-	
30	et may, upon the advice of the commission-	
31	er of children and family services,	
32	authorize the transfer or interchange of	
33	moneys appropriated herein with any other	
34	state operations - general fund appropri-	
35	ation within the office of children and	
36	family services except where transfer or	
37	interchange of appropriations is prohibit-	
38	ed or otherwise restricted by law.	
39	Notwithstanding any other provision of law,	
40	the money hereby appropriated may be	
41	interchanged or transferred, without	
42	limit, to local assistance and/or any	
43	appropriation of the office of children	
44	and family services, and may be increased	
45	or decreased without limit by transfer or	

## STATE OPERATIONS 2014-15

1 suballocation between these appropriated  
2 amounts and appropriations of any depart-  
3 ment, agency or public authority related  
4 to the operation of the justice center for  
5 the protection of people with special  
6 needs with the approval of the director of  
7 the budget who shall file such approval  
8 with the department of audit and control  
9 and copies thereof with the chairman of  
10 the senate finance committee and the  
11 chairman of the assembly ways and means  
12 committee.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, the IT Interchange and  
16 Transfer Authority, and the Alignment  
17 Interchange and Transfer Authority as  
18 defined in the 2014-15 state fiscal year  
19 state operations appropriation for the  
20 budget division program of the division of  
21 the budget, are deemed fully incorporated  
22 herein and a part of this appropriation as  
23 if fully stated.

## PERSONAL SERVICE

25	Personal service--regular .....	83,176,000
26	Temporary service .....	2,724,000
27	Holiday/overtime compensation .....	7,386,000
28		-----
29	Amount available for personal service .....	93,286,000
30		-----

## NONPERSONAL SERVICE

32	Supplies and materials .....	9,581,000
33	Travel .....	402,000
34	Contractual services .....	15,582,000
35	Equipment .....	430,000
36		-----
37	Amount available for nonpersonal service ....	25,995,000
38		-----
39	Total amount available .....	119,281,000
40		-----

41 For services and expenses related to remedi-  
42 ation or improvement of juvenile justice  
43 practices, including implementation of a  
44 New York model treatment program for youth  
45 in the care of the office of children and  
46 family services, in office of children and

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1 family services facilities and in the  
2 community. Funds appropriated herein shall  
3 be made available subject to the approval  
4 of an expenditure plan by the director of  
5 the budget.  
6 Notwithstanding section 51 of the state  
7 finance law and any other provision of law  
8 to the contrary, the director of the budg-  
9 et may, upon the advice of the commission-  
10 er of children and family services,  
11 authorize the transfer or interchange of  
12 moneys appropriated herein with any other  
13 state operations - general fund appropri-  
14 ation within the office of children and  
15 family services except where transfer or  
16 interchange of appropriations is prohibit-  
17 ed or otherwise restricted by law.

PERSONAL SERVICE

19	Personal service--regular .....	25,209,000
20	Temporary service .....	850,000
21	Holiday/overtime compensation .....	2,266,000
22		-----
23	Amount available for personal service .....	28,325,000
24		-----

NONPERSONAL SERVICE

26	Supplies and materials .....	4,874,000
27	Travel .....	271,000
28	Contractual services .....	8,123,000
29	Equipment .....	271,000
30		-----
31	Amount available for nonpersonal service ....	13,539,000
32		-----
33	Total amount available .....	41,864,000
34		-----
35	Program account subtotal .....	161,145,000
36		-----

37 Enterprise Funds  
38 Youth Commissary Account  
39 DFY Account - 50000

40 For services and expenses related to facili-  
41 ty commissary supplies.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, the IT Interchange and  
45 Transfer Authority, and the Alignment

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1 Interchange and Transfer Authority as  
2 defined in the 2014-15 state fiscal year  
3 state operations appropriation for the  
4 budget division program of the division of  
5 the budget, are deemed fully incorporated  
6 herein and a part of this appropriation as  
7 if fully stated.

8 NONPERSONAL SERVICE

9	Supplies and materials .....	155,000
10	Contractual services .....	40,000
11	Equipment .....	80,000
12		-----
13	Program account subtotal .....	275,000
14		-----

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STATE OPERATIONS - REAPPROPRIATIONS      2014-15

1    CENTRAL ADMINISTRATION PROGRAM

2        Special Revenue Funds - Federal  
3        Federal Health and Human Services Fund  
4        Head Start Grant Account - 25181

5    By chapter 50, section 1, of the laws of 2013:

6        For services and expenses related to the head start collaboration  
7        project grant program.

8        Personal service ... 215,000 ..... (re. \$200,000)  
9        Nonpersonal service ... 211,000 ..... (re. \$211,000)  
10       Fringe benefits ... 94,000 ..... (re. \$94,000)  
11       Indirect costs ... 8,000 ..... (re. \$8,000)

12       Special Revenue Funds - Federal  
13       Federal Health and Human Services Fund  
14       Head Start Grant Account

15   By chapter 50, section 1, of the laws of 2012:

16       For services and expenses related to the head start collaboration  
17       project grant program.

18       Notwithstanding any other provision of law to the contrary, the OGS  
19       Interchange and Transfer Authority, the IT Interchange and Transfer  
20       Authority, the Call Center Interchange and Transfer Authority and  
21       the Alignment Interchange and Transfer Authority as defined in the  
22       2012-13 state fiscal year state operations appropriation for the  
23       budget division program of the division of the budget, are deemed  
24       fully incorporated herein and a part of this appropriation as if  
25       fully stated.

26       Personal service ... 215,000 ..... (re. \$119,000)  
27       Nonpersonal service ... 211,000 ..... (re. \$89,000)  
28       Fringe benefits ... 94,000 ..... (re. \$57,000)  
29       Indirect costs ... 8,000 ..... (re. \$7,000)

30   By chapter 50, section 1, of the laws of 2011:

31       For services and expenses related to the head start collaboration  
32       project grant program.

33       Personal service ... 215,000 ..... (re. \$122,000)  
34       Nonpersonal service ... 211,000 ..... (re. \$162,000)  
35       Fringe benefits ... 94,000 ..... (re. \$65,000)  
36       Indirect costs ... 8,000 ..... (re. \$7,000)

37       Special Revenue Funds - Other  
38       Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund  
39       Grants and Bequests Account - 20145

40   By chapter 50, section 1, of the laws of 2013:

41       For services and expenses related to research, evaluation and demon-  
42       stration projects, including fringe benefits.

43       Personal service--regular ... 36,000 ..... (re. \$36,000)  
44       Supplies and materials ... 222,000 ..... (re. \$222,000)

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1    Travel ... 15,000 ..... (re. \$15,000)  
2    Equipment ... 19,000 ..... (re. \$19,000)  
3    Fringe benefits ... 17,000 ..... (re. \$17,000)

4    By chapter 50, section 1, of the laws of 2012:

5    For services and expenses related to research, evaluation and demon-  
6    stration projects, including fringe benefits.

7    Notwithstanding any other provision of law to the contrary, the OGS  
8    Interchange and Transfer Authority, the IT Interchange and Transfer  
9    Authority, the Call Center Interchange and Transfer Authority and  
10   the Alignment Interchange and Transfer Authority as defined in the  
11   2012-13 state fiscal year state operations appropriation for the  
12   budget division program of the division of the budget, are deemed  
13   fully incorporated herein and a part of this appropriation as if  
14   fully stated.

15   Personal service--regular ... 36,000 ..... (re. \$13,000)  
16   Supplies and materials ... 222,000 ..... (re. \$108,000)  
17   Travel ... 15,000 ..... (re. \$12,000)  
18   Equipment ... 19,000 ..... (re. \$18,000)  
19   Fringe benefits ... 17,000 ..... (re. \$7,000)

20   Special Revenue Funds - Other  
21   Miscellaneous Special Revenue Fund  
22   OCFS Program Account - 22111

23   By chapter 53, section 1, of the laws of 2008:

24   For services and expenses related to the support of health and social  
25   services programs.

26   Contractual services ... 5,000,000 ..... (re. \$1,385,000)

27   CHILD CARE PROGRAM

28   Special Revenue Funds - Federal  
29   Federal Health and Human Services Fund  
30   Federal Day Care Account - 25175

31   By chapter 50, section 1, of the laws of 2013:

32   Funds appropriated herein shall be available for aid to munici-  
33   palities, for services and expenses related to administering activ-  
34   ities under the child care block grant and for payments to the  
35   federal government for expenditures made pursuant to the social  
36   services law and the state plan for individual and family grant  
37   program under the disaster relief act of 1974.

38   Such funds are to be available for payment of aid, services and  
39   expenses heretofore accrued or hereafter to accrue to munici-  
40   palities. Subject to the approval of the director of the budget,  
41   such funds shall be available to the office net of disallowances,  
42   refunds, reimbursements, and credits.

43   Notwithstanding any inconsistent provision of law, the amount herein  
44   appropriated may be transferred to any other appropriation within  
45   the office of children and family services and/or the office of

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temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service ...	16,780,000	.....	(re. \$13,252,000)
Nonpersonal service ...	26,911,300	.....	(re. \$25,872,000)
Fringe benefits ...	7,260,700	.....	(re. \$3,331,000)
Indirect costs ...	302,000	.....	(re. \$208,000)

By chapter 50, section 1, of the laws of 2012:

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Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 26,911,300 ..... (re. \$8,472,000)



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1 Fringe benefits ... 7,260,700 ..... (re. \$1,261,000)  
2 Indirect costs ... 302,000 ..... (re. \$152,000)

3 NEW YORK STATE COMMISSION FOR THE BLIND [AND VISUALLY HANDICAPPED]  
4 PROGRAM

5 General Fund  
6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
8 hereby amended and reappropriated to read:  
9 For services and expenses of service and training programs for the  
10 blind, including, but not limited to, state match of federal funds  
11 made available under various provisions of the federal vocational  
12 rehabilitation act and the federal randolph sheppard act and  
13 supportive services for blind [and visually handicapped] children  
14 and blind [and visually handicapped] elderly persons.  
15 Notwithstanding section 51 of the state finance law and any other  
16 provision of law to the contrary, the director of the budget may,  
17 upon the advice of the commissioner of children and family services,  
18 authorize the transfer or interchange of moneys appropriated herein  
19 with any other state operations - general fund appropriation within  
20 the office of children and family services except where transfer or  
21 interchange of appropriations is prohibited or otherwise restricted  
22 by law.  
23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, the IT Interchange and Transfer  
25 Authority, and the Alignment Interchange and Transfer Authority as  
26 defined in the 2013-14 state fiscal year state operations appropri-  
27 ation for the budget division program of the division of the budget,  
28 are deemed fully incorporated herein and a part of this appropri-  
29 ation as if fully stated.  
30 Personal service--regular ... 1,661,000 ..... (re. \$283,000)  
31 Holiday/overtime compensation ... 12,000 ..... (re. \$4,000)  
32 Supplies and materials ... 8,000 ..... (re. \$8,000)  
33 Contractual services ... 6,507,000 ..... (re. \$4,619,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
35 hereby amended and reappropriated to read:  
36 For services and expenses of service and training programs for the  
37 blind, including, but not limited to, state match of federal funds  
38 made available under various provisions of the federal vocational  
39 rehabilitation act and the federal randolph sheppard act and  
40 supportive services for blind [and visually handicapped] children  
41 and blind [and visually handicapped] elderly persons.  
42 Notwithstanding section 51 of the state finance law and any other  
43 provision of law to the contrary, the director of the budget may,  
44 upon the advice of the commissioner of children and family services,  
45 authorize the transfer or interchange of moneys appropriated herein  
46 with any other state operations - general fund appropriation within  
47 the office of children and family services except where transfer or

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1 interchange of appropriations is prohibited or otherwise restricted  
2 by law.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, the Call Center Interchange and Transfer Authority and  
6 the Alignment Interchange and Transfer Authority as defined in the  
7 2012-13 state fiscal year state operations appropriation for the  
8 budget division program of the division of the budget, are deemed  
9 fully incorporated herein and a part of this appropriation as if  
10 fully stated.  
11 Supplies and materials ... 8,000 ..... (re. \$3,000)

12 Special Revenue Funds - Federal  
13 Federal [Department of] Education Fund  
14 Rehabilitation Services/Basic Support Account - 25213

15 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
16 hereby amended and reappropriated to read:  
17 For services and expenses related to the NEW YORK STATE commission for  
18 the blind [and visually handicapped] including transfer or suballo-  
19 cation to the state education department. A portion of the funds  
20 appropriated herein may be suballocated to the dormitory authority  
21 of the state of New York, in accordance with a plan approved by the  
22 division of the budget, to design, construct, reconstruct, rehabili-  
23 tate, renovate, furnish, equip or otherwise improve vending stands  
24 for the blind enterprise program pursuant to an agreement between  
25 the NEW YORK STATE commission for the blind [and visually hand-  
26 icapped] and the dormitory authority, which may contain such other  
27 terms and conditions as may be agreed upon by the parties thereto,  
28 including provisions related to indemnities. All contracts for  
29 construction awarded by the dormitory authority pursuant to this  
30 appropriation shall be governed by article 8 of the labor law and  
31 shall be awarded in accordance with the authority's procurement  
32 contract guidelines adopted pursuant to section 2879 of the public  
33 authorities law.  
34 Personal service ... 8,440,000 ..... (re. \$8,440,000)  
35 Nonpersonal service ... 20,353,000 ..... (re. \$20,353,000)  
36 Fringe benefits ... 3,652,000 ..... (re. \$3,652,000)  
37 Indirect costs ... 160,000 ..... (re. \$160,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
39 hereby amended and reappropriated to read:  
40 For services and expenses related to the NEW YORK STATE commission for  
41 the blind [and visually handicapped] including transfer or suballo-  
42 cation to the state education department. A portion of the funds  
43 appropriated herein may be suballocated to the dormitory authority  
44 of the state of New York, in accordance with a plan approved by the  
45 division of the budget, to design, construct, reconstruct, rehabili-  
46 tate, renovate, furnish, equip or otherwise improve vending stands  
47 for the blind enterprise program pursuant to an agreement between  
48 the NEW YORK STATE commission for the blind [and visually hand-

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icapped] and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	8,440,000	.....	(re. \$3,917,000)
Nonpersonal service ...	20,353,000	.....	(re. \$10,607,000)
Fringe benefits ...	3,652,000	.....	(re. \$3,652,000)
Indirect costs ...	160,000	.....	(re. \$160,000)

The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For services and expenses related to the NEW YORK STATE commission for the blind [and visually handicapped] including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the NEW YORK STATE commission for the blind [and visually handicapped] and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service ...	8,798,000	.....	(re. \$42,000)
Nonpersonal service ...	19,634,000	.....	(re. \$5,239,000)
Fringe benefits ...	3,807,000	.....	(re. \$1,140,000)
Indirect costs ...	264,000	.....	(re. \$264,000)

Special Revenue Funds - Other  
Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund  
CBVH Gifts and Bequests Account - 20129

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

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1    For services and expenses related to the NEW YORK STATE commission for  
2    the blind [and visually handicapped].  
3    Supplies and materials ... 5,000 ..... (re. \$5,000)  
4    Contractual services ... 20,000 ..... (re. \$20,000)  
5    Equipment ... 2,000 ..... (re. \$2,000)

6    The appropriation made by chapter 50, section 1, of the laws of 2012, is  
7    hereby amended and reappropriated to read:  
8    For services and expenses related to the NEW YORK STATE commission for  
9    the blind [and visually handicapped].  
10   Notwithstanding any other provision of law to the contrary, the OGS  
11   Interchange and Transfer Authority, the IT Interchange and Transfer  
12   Authority, the Call Center Interchange and Transfer Authority and  
13   the Alignment Interchange and Transfer Authority as defined in the  
14   2012-13 state fiscal year state operations appropriation for the  
15   budget division program of the division of the budget, are deemed  
16   fully incorporated herein and a part of this appropriation as if  
17   fully stated.  
18   Supplies and materials ... 5,000 ..... (re. \$5,000)  
19   Contractual services ... 20,000 ..... (re. \$20,000)  
20   Equipment ... 2,000 ..... (re. \$2,000)

21   The appropriation made by chapter 50, section 1, of the laws of 2011, is  
22   hereby amended and reappropriated to read:  
23   For services and expenses related to the NEW YORK STATE commission for  
24   the blind [and visually handicapped].  
25   Supplies and materials ... 5,000 ..... (re. \$5,000)  
26   Contractual services ... 20,000 ..... (re. \$19,000)  
27   Equipment ... 2,000 ..... (re. \$2,000)

28   Special Revenue Funds - Other  
29   Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund  
30   CBVH-Vending Stand Account - 20126

31   By chapter 50, section 1, of the laws of 2013:  
32   For services and expenses related to the vending stand program and  
33   pension plan and establishing food service sites.  
34   Notwithstanding any other provision of law to the contrary, the OGS  
35   Interchange and Transfer Authority, the IT Interchange and Transfer  
36   Authority, and the Alignment Interchange and Transfer Authority as  
37   defined in the 2013-14 state fiscal year state operations appropri-  
38   ation for the budget division program of the division of the budget,  
39   are deemed fully incorporated herein and a part of this appropri-  
40   ation as if fully stated.  
41   Personal service--regular ... 50,000 ..... (re. \$43,000)  
42   Supplies and materials ... 215,000 ..... (re. \$215,000)  
43   Travel ... 4,000 ..... (re. \$4,000)  
44   Contractual services ... 598,000 ..... (re. \$565,000)  
45   Fringe benefits ... 470,000 ..... (re. \$470,000)  
46   Indirect costs ... 55,000 ..... (re. \$55,000)

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1 By chapter 50, section 1, of the laws of 2012:  
 2 For services and expenses related to the vending stand program and  
 3 pension plan and establishing food service sites.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, the Call Center Interchange and Transfer Authority and  
 7 the Alignment Interchange and Transfer Authority as defined in the  
 8 2012-13 state fiscal year state operations appropriation for the  
 9 budget division program of the division of the budget, are deemed  
 10 fully incorporated herein and a part of this appropriation as if  
 11 fully stated.  
 12 Personal service--regular ... 50,000 ..... (re. \$28,000)  
 13 Supplies and materials ... 215,000 ..... (re. \$156,000)  
 14 Travel ... 4,000 ..... (re. \$4,000)  
 15 Contractual services ... 598,000 ..... (re. \$290,000)  
 16 Fringe benefits ... 470,000 ..... (re. \$400,000)  
 17 Indirect costs ... 55,000 ..... (re. \$55,000)

18 By chapter 50, section 1, of the laws of 2011:  
 19 For services and expenses related to the vending stand program and  
 20 pension plan and establishing food service sites.  
 21 Personal service--regular ... 50,000 ..... (re. \$18,000)  
 22 Supplies and materials ... 215,000 ..... (re. \$110,000)  
 23 Contractual services ... 598,000 ..... (re. \$375,000)  
 24 Fringe benefits ... 470,000 ..... (re. \$305,000)

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 CBVH Highway Revenue Account - 22108

28 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 29 hereby amended and reappropriated to read:  
 30 For services and expenses of programs that support the blind [and  
 31 visually handicapped].  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, the IT Interchange and Transfer  
 34 Authority, and the Alignment Interchange and Transfer Authority as  
 35 defined in the 2013-14 state fiscal year state operations appropri-  
 36 ation for the budget division program of the division of the budget,  
 37 are deemed fully incorporated herein and a part of this appropri-  
 38 ation as if fully stated.  
 39 Contractual services ... 500,000 ..... (re. \$500,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 41 hereby amended and reappropriated to read:  
 42 For services and expenses of programs that support the blind [and  
 43 visually handicapped].  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, the IT Interchange and Transfer  
 46 Authority, the Call Center Interchange and Transfer Authority and  
 47 the Alignment Interchange and Transfer Authority as defined in the

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1      2012-13 state fiscal year state operations appropriation for the  
2      budget division program of the division of the budget, are deemed  
3      fully incorporated herein and a part of this appropriation as if  
4      fully stated.  
5      Contractual services ... 500,000 ..... (re. \$500,000)

6      The appropriation made by chapter 50, section 1, of the laws of 2011, is  
7      hereby amended and reappropriated to read:  
8      For services and expenses of programs that support the blind [and  
9      visually handicapped].  
10     Contractual services ... 500,000 ..... (re. \$206,000)

11    FAMILY AND CHILDREN'S SERVICES PROGRAM

12     Special Revenue Funds - Federal  
13     Federal Health and Human Services Fund  
14     Discretionary Demonstration Account - 25103

15    By chapter 50, section 1, of the laws of 2013:  
16     For services and expenses related to administering federal health and  
17     human services discretionary demonstration program grants and grants  
18     from the national center on child abuse and neglect.  
19     Personal service ... 2,350,000 ..... (re. \$2,333,000)  
20     Nonpersonal service ... 10,155,000 ..... (re. \$10,155,000)  
21     Fringe benefits ... 1,017,000 ..... (re. \$1,017,000)  
22     Indirect costs ... 25,000 ..... (re. \$25,000)

23     Special Revenue Funds - Federal  
24     Federal Health and Human Services Fund  
25     Discretionary Demonstration Account

26    By chapter 50, section 1, of the laws of 2012:  
27     For services and expenses related to administering federal health and  
28     human services discretionary demonstration program grants and grants  
29     from the national center on child abuse and neglect.  
30     Notwithstanding any other provision of law to the contrary, the OGS  
31     Interchange and Transfer Authority, the IT Interchange and Transfer  
32     Authority, the Call Center Interchange and Transfer Authority and  
33     the Alignment Interchange and Transfer Authority as defined in the  
34     2012-13 state fiscal year state operations appropriation for the  
35     budget division program of the division of the budget, are deemed  
36     fully incorporated herein and a part of this appropriation as if  
37     fully stated.  
38     Personal service ... 2,350,000 ..... (re. \$1,780,000)  
39     Nonpersonal service ... 10,155,000 ..... (re. \$10,155,000)  
40     Fringe benefits ... 1,017,000 ..... (re. \$872,000)  
41     Indirect costs ... 25,000 ..... (re. \$25,000)

42    By chapter 50, section 1, of the laws of 2011:

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1 For services and expenses related to administering federal health and  
2 human services discretionary demonstration program grants and grants  
3 from the national center on child abuse and neglect.  
4 Personal service ... 2,350,000 ..... (re. \$908,000)  
5 Nonpersonal service ... 10,155,000 ..... (re. \$6,999,000)  
6 Fringe benefits ... 1,017,000 ..... (re. \$550,000)  
7 Indirect costs ... 25,000 ..... (re. \$22,000)

8 By chapter 53, section 1, of the laws of 2010:  
9 For services and expenses related to administering federal health and  
10 human services discretionary demonstration program grants and grants  
11 from the national center on child abuse and neglect .....  
12 13,547,000 ..... (re. \$6,816,000)

13 By chapter 53, section 1, of the laws of 2009:  
14 For services and expenses related to administering federal health and  
15 human services discretionary demonstration program grants and grants  
16 from the national center on child abuse and neglect .....  
17 13,547,000 ..... (re. \$6,234,000)

18 Special Revenue Funds - Federal  
19 Federal MISCELLANEOUS Operating Grants Fund  
20 Youth Projects Account

21 By chapter 50, section 1, of the laws of 2012:  
22 For services and expenses related to studies, research, demonstration  
23 projects and other activities in accordance with articles 19-G and  
24 19-H of the executive law and articles 2 and 6 of the social  
25 services law.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, the Call Center Interchange and Transfer Authority and  
29 the Alignment Interchange and Transfer Authority as defined in the  
30 2012-13 state fiscal year state operations appropriation for the  
31 budget division program of the division of the budget, are deemed  
32 fully incorporated herein and a part of this appropriation as if  
33 fully stated.  
34 Personal service ... 3,038,000 ..... (re. \$3,038,000)  
35 Nonpersonal service ... 1,632,000 ..... (re. \$1,140,000)  
36 Fringe benefits ... 1,314,000 ..... (re. \$1,314,000)  
37 Indirect costs ... 91,000 ..... (re. \$91,000)

38 SYSTEMS SUPPORT PROGRAM

39 General Fund  
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2013:  
42 Notwithstanding section 51 of the state finance law and any other  
43 provision of law to the contrary, the director of the budget may,  
44 upon the advice of the commissioner of children and family services,

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1 authorize the transfer or interchange of moneys appropriated herein  
2 with any other state operations - general fund appropriation within  
3 the office of children and family services except where transfer or  
4 interchange of appropriations is prohibited or otherwise restricted  
5 by law.

6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be interchanged or transferred, without limit, to local  
8 assistance and/or any appropriation of the office of children and  
9 family services, and may be increased or decreased without limit by  
10 transfer or suballocation between these appropriated amounts and  
11 appropriations of any department, agency or public authority related  
12 to the operation of the justice center for the protection of people  
13 with special needs with the approval of the director of the budget  
14 who shall file such approval with the department of audit and  
15 control and copies thereof with the chairman of the senate finance  
16 committee and the chairman of the assembly ways and means committee.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, and the Alignment Interchange and Transfer Authority as  
20 defined in the 2013-14 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated.

24 Supplies and materials ... 207,000 ..... (re. \$135,000)

25 Travel ... 48,000 ..... (re. \$48,000)

26 Contractual services ... 9,834,600 ..... (re. \$3,047,000)

27 Equipment ... 215,000 ..... (re. \$203,000)

28 For the non-federal share of services and expenses for the continued  
29 maintenance of the statewide automated child welfare information  
30 system; to operate the statewide automated child welfare information  
31 system; and for the continued development of the statewide automated  
32 child welfare information system. Of the amounts appropriated here-  
33 in, a portion may be available for suballocation to the office of  
34 information technology services for the administration of independ-  
35 ent verification and validation services for child welfare systems  
36 operated or developed by the office of children and family services.

37 Notwithstanding any provision of law to the contrary, funds appropri-  
38 ated herein shall only be available upon approval of an expenditure  
39 plan by the director of the budget.

40 Notwithstanding section 51 of the state finance law and any other  
41 provision of law to the contrary, the director of the budget may,  
42 upon the advice of the commissioner of children and family services,  
43 authorize the transfer or interchange of moneys appropriated herein  
44 with any other state operations - general fund appropriation within  
45 the office of children and family services except where transfer or  
46 interchange of appropriations is prohibited or otherwise restricted  
47 by law.

48 Notwithstanding any other provision of law, the money hereby appropri-  
49 ated may be interchanged or transferred, without limit, to local  
50 assistance and/or any appropriation of the office of children and  
51 family services, and may be increased or decreased without limit by



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transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ...	129,000	.....	(re. \$124,000)
Travel ...	129,000	.....	(re. \$119,000)
Contractual services ...	34,046,400	.....	(re. \$14,121,000)
Equipment ...	1,143,000	.....	(re. \$1,143,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Connections Account - 25175

By chapter 50, section 1, of the laws of 2013:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Nonpersonal service ...	30,593,000	.....	(re. \$30,593,000)
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Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Connections Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer

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Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  
Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  
Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits .....  
30,593,000 ..... (re. \$4,448,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund  
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2013:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.  
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and

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1 disability assistance and the commissioner of the office of children  
2 and family services, transfer or suballocate any of the amounts  
3 appropriated herein, or made available through interchange to the  
4 office of temporary and disability assistance for the non-federal  
5 share of training contracts.

6 Notwithstanding section 51 of the state finance law and any other  
7 provision of law to the contrary, the director of the budget may,  
8 upon the advice of the commissioner of children and family services,  
9 authorize the transfer or interchange of moneys appropriated herein  
10 with any other state operations - general fund appropriation within  
11 the office of children and family services except where transfer or  
12 interchange of appropriations is prohibited or otherwise restricted  
13 by law.

14 Notwithstanding any other provision of law, the money hereby appropri-  
15 ated may be interchanged or transferred, without limit, to local  
16 assistance and/or any appropriation of the office of children and  
17 family services, and may be increased or decreased without limit by  
18 transfer or suballocation between these appropriated amounts and  
19 appropriations of any department, agency or public authority related  
20 to the operation of the justice center for the protection of people  
21 with special needs with the approval of the director of the budget  
22 who shall file such approval with the department of audit and  
23 control and copies thereof with the chairman of the senate finance  
24 committee and the chairman of the assembly ways and means committee.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Alignment Interchange and Transfer Authority as  
28 defined in the 2013-14 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated.

32 Contractual services ... 2,960,000 ..... (re. \$2,960,000)

33 For the required state match of training contracts including, but not  
34 limited to, child welfare and public assistance training contracts  
35 with not-for-profit agencies or other governmental entities. This  
36 appropriation shall only be used to reduce the required state match  
37 incurred by the office of children and family services, the office  
38 of temporary and disability assistance, the department of health and  
39 the department of labor funded through other sources, provided,  
40 however, that the state match requirement of each agency shall be  
41 reduced in an amount proportional to the use of these moneys to  
42 reduce the overall state match requirement. Funds appropriated here-  
43 in shall not be available for personal services costs of the office  
44 of children and family services, the office of temporary and disa-  
45 bility assistance, the department of health and the department of  
46 labor. Funds available pursuant to this appropriation may be used  
47 only after all available funding from other revenue sources, as  
48 determined by the director of the budget, and including, but not  
49 limited to, the special revenue fund - other office of children and  
50 family services training, management, and evaluation account and the  
51 special revenue fund - other office of children and family services

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1 state match account have been fully expended. Notwithstanding  
2 section 51 of the state finance law and any other provision of law  
3 to the contrary, the director of the budget may upon the advice of  
4 the commissioner of the office of temporary and disability assist-  
5 ance and the commissioner of the office of children and family  
6 services, transfer or suballocate any of the amounts appropriated  
7 herein, or made available through interchange to the office of  
8 temporary and disability assistance for the required state match of  
9 training contracts.

10 Notwithstanding section 51 of the state finance law and any other  
11 provision of law to the contrary, the director of the budget may,  
12 upon the advice of the commissioner of children and family services,  
13 authorize the transfer or interchange of moneys appropriated herein  
14 with any other state operations - general fund appropriation within  
15 the office of children and family services except where transfer or  
16 interchange of appropriations is prohibited or otherwise restricted  
17 by law.

18 Notwithstanding any other provision of law, the money hereby appropri-  
19 ated may be interchanged or transferred, without limit, to local  
20 assistance and/or any appropriation of the office of children and  
21 family services, and may be increased or decreased without limit by  
22 transfer or suballocation between these appropriated amounts and  
23 appropriations of any department, agency or public authority related  
24 to the operation of the justice center for the protection of people  
25 with special needs with the approval of the director of the budget  
26 who shall file such approval with the department of audit and  
27 control and copies thereof with the chairman of the senate finance  
28 committee and the chairman of the assembly ways and means committee.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Alignment Interchange and Transfer Authority as  
32 defined in the 2013-14 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated.

36 Contractual services ... 2,082,000 ..... (re. \$2,082,000)  
37 For services and expenses for the prevention of domestic violence and  
38 expenses related hereto. Of the amount appropriated, \$135,000 may be  
39 used to contract with the office for the prevention of domestic  
40 violence to develop and implement a training program on the dynamics  
41 of domestic violence and its relationship to child abuse and neglect  
42 with particular emphasis on alternatives to out-of home-placement.

43 Notwithstanding section 51 of the state finance law and any other  
44 provision of law to the contrary, the director of the budget may,  
45 upon the advice of the commissioner of children and family services,  
46 authorize the transfer or interchange of moneys appropriated herein  
47 with any other state operations - general fund appropriation within  
48 the office of children and family services except where transfer or  
49 interchange of appropriations is prohibited or otherwise restricted  
50 by law.

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Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 ..... (re. \$257,000)

By chapter 50, section 1, of the laws of 2012:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the

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2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 ..... (re. \$1,262,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 ..... (re. \$1,984,000)

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For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 ..... (re. \$257,000)

By chapter 50, section 1, of the laws of 2011:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

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1 Contractual services ... 2,960,000 ..... (re. \$1,060,000)  
2 For the required state match of training contracts including, but not  
3 limited to, child welfare and public assistance training contracts  
4 with not-for-profit agencies or other governmental entities. This  
5 appropriation shall only be used to reduce the required state match  
6 incurred by the office of children and family services, the office  
7 of temporary and disability assistance, the department of health and  
8 the department of labor funded through other sources, provided,  
9 however, that the state match requirement of each agency shall be  
10 reduced in an amount proportional to the use of these moneys to  
11 reduce the overall state match requirement. Funds appropriated here-  
12 in shall not be available for personal services costs of the office  
13 of children and family services, the office of temporary and disa-  
14 bility assistance, the department of health and the department of  
15 labor. Funds available pursuant to this appropriation may be used  
16 only after all available funding from other revenue sources, as  
17 determined by the director of the budget, and including, but not  
18 limited to, the special revenue fund - other office of children and  
19 family services training, management, and evaluation account and the  
20 special revenue fund - other office of children and family services  
21 state match account have been fully expended. Notwithstanding  
22 section 51 of the state finance law and any other provision of law  
23 to the contrary, the director of the budget may upon the advice of  
24 the commissioner of the office of temporary and disability assist-  
25 ance and the commissioner of the office of children and family  
26 services, transfer or suballocate any of the amounts appropriated  
27 herein, or made available through interchange to the office of  
28 temporary and disability assistance for the required state match of  
29 training contracts.

30 Notwithstanding section 51 of the state finance law and any other  
31 provision of law to the contrary, the director of the budget may,  
32 upon the advice of the commissioner of children and family services,  
33 authorize the transfer or interchange of moneys appropriated herein  
34 with any other state operations - general fund appropriation within  
35 the office of children and family services except where transfer or  
36 interchange of appropriations is prohibited or otherwise restricted  
37 by law.

38 Contractual services ... 2,082,000 ..... (re. \$411,000)  
39 For services and expenses for the prevention of domestic violence and  
40 expenses related hereto. Of the amount appropriated, \$135,000 may be  
41 used to contract with the office for the prevention of domestic  
42 violence to develop and implement a training program on the dynamics  
43 of domestic violence and its relationship to child abuse and neglect  
44 with particular emphasis on alternatives to out-of home-placement.

45 Notwithstanding section 51 of the state finance law and any other  
46 provision of law to the contrary, the director of the budget may,  
47 upon the advice of the commissioner of children and family services,  
48 authorize the transfer or interchange of moneys appropriated herein  
49 with any other state operations - general fund appropriation within  
50 the office of children and family services except where transfer or



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interchange of appropriations is prohibited or otherwise restricted  
by law.

Contractual services ... 257,000 ..... (re. \$209,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,330,000 ..... (re. \$2,330,000)

Contractual services ... 36,014,000 ..... (re. \$36,014,000)

Fringe benefits ... 970,000 ..... (re. \$970,000)

Indirect costs ... 65,000 ..... (re. \$65,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and

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1      the Alignment Interchange and Transfer Authority as defined in the  
2      2012-13 state fiscal year state operations appropriation for the  
3      budget division program of the division of the budget, are deemed  
4      fully incorporated herein and a part of this appropriation as if  
5      fully stated.

6      Personal service--regular ... 2,330,000 ..... (re. \$2,330,000)  
7      Contractual services ... 36,014,000 ..... (re. \$21,801,000)  
8      Fringe benefits ... 970,000 ..... (re. \$970,000)  
9      Indirect costs ... 65,000 ..... (re. \$65,000)

10    By chapter 50, section 1, of the laws of 2011:

11      For services and expenses related to the operation of the training and  
12      development program including, but not limited to, personal service,  
13      fringe benefits and nonpersonal service. To the extent that costs  
14      incurred through payment from this appropriation result from train-  
15      ing activities performed on behalf of the office of children and  
16      family services, the office of temporary and disability assistance,  
17      the department of health, the department of labor or any other state  
18      or local agency, expenditures made from this appropriation shall be  
19      reduced by any federal, state, or local funding available for such  
20      purpose in accordance with a cost allocation plan submitted to the  
21      federal government. No expenditure shall be made from this account  
22      until an expenditure plan has been approved by the director of the  
23      budget.

24      Personal service--regular ... 2,330,000 ..... (re. \$345,000)  
25      Contractual services ... 37,514,000 ..... (re. \$15,045,000)  
26      Indirect costs ... 65,000 ..... (re. \$6,000)

27      Special Revenue Funds - Other  
28      Miscellaneous Special Revenue Fund  
29      State Match Account - 21967

30    By chapter 50, section 1, of the laws of 2013:

31      For services and expenses related to the training and development  
32      program. Of the amount appropriated herein, \$1,500,000 may be used  
33      only to provide state match for federal training funds in accordance  
34      with an agreement with social services districts including, but not  
35      limited to, the city of New York. Any agreement with a social  
36      services district is subject to the approval of the director of the  
37      budget. No expenditure shall be made from this account for personal  
38      service costs. No expenditure shall be made from this account until  
39      an expenditure plan for this purpose has been approved by the direc-  
40      tor of the budget.

41      Notwithstanding any other provision of law to the contrary, the OGS  
42      Interchange and Transfer Authority, the IT Interchange and Transfer  
43      Authority, and the Alignment Interchange and Transfer Authority as  
44      defined in the 2013-14 state fiscal year state operations appropri-  
45      ation for the budget division program of the division of the budget,  
46      are deemed fully incorporated herein and a part of this appropri-  
47      ation as if fully stated.

48      Contractual services ... 7,000,000 ..... (re. \$7,000,000)

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1 By chapter 50, section 1, of the laws of 2012:  
2 For services and expenses related to the training and development  
3 program. Of the amount appropriated herein, \$1,500,000 may be used  
4 only to provide state match for federal training funds in accordance  
5 with an agreement with social services districts including, but not  
6 limited to, the city of New York. Any agreement with a social  
7 services district is subject to the approval of the director of the  
8 budget. No expenditure shall be made from this account for personal  
9 service costs. No expenditure shall be made from this account until  
10 an expenditure plan for this purpose has been approved by the direc-  
11 tor of the budget.  
12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, the Call Center Interchange and Transfer Authority and  
15 the Alignment Interchange and Transfer Authority as defined in the  
16 2012-13 state fiscal year state operations appropriation for the  
17 budget division program of the division of the budget, are deemed  
18 fully incorporated herein and a part of this appropriation as if  
19 fully stated.  
20 Contractual services ... 7,000,000 ..... (re. \$2,425,000)

21 By chapter 50, section 1, of the laws of 2011:  
22 For services and expenses related to the training and development  
23 program. Of the amount appropriated herein, \$1,500,000 may be used  
24 only to provide state match for federal training funds in accordance  
25 with an agreement with social services districts including, but not  
26 limited to, the city of New York. Any agreement with a social  
27 services district is subject to the approval of the director of the  
28 budget. No expenditure shall be made from this account for personal  
29 service costs. No expenditure shall be made from this account until  
30 an expenditure plan for this purpose has been approved by the direc-  
31 tor of the budget.  
32 Contractual services ... 5,500,000 ..... (re. \$1,443,000)

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Training, Management and Evaluation Account - 21961

36 By chapter 50, section 1, of the laws of 2013:  
37 For services and expenses related to the training and development  
38 program. Of the amount appropriated herein, the office shall expend  
39 not less than \$359,000 for services and expenses of child abuse  
40 prevention training pursuant to chapters 676 and 677 of the laws of  
41 1985. No expenditure shall be made from this account for any purpose  
42 until an expenditure plan has been approved by the director of the  
43 budget.  
44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, and the Alignment Interchange and Transfer Authority as  
47 defined in the 2013-14 state fiscal year state operations appropri-  
48 ation for the budget division program of the division of the budget,

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1        are deemed fully incorporated herein and a part of this appropri-  
2        ation as if fully stated.

3        Personal service ... 3,227,000 ..... (re. \$2,613,000)  
4        Supplies and materials ... 20,000 ..... (re. \$19,000)  
5        Travel ... 12,000 ..... (re. \$12,000)  
6        Contractual services ... 1,854,000 ..... (re. \$1,832,000)  
7        Equipment ... 100,000 ..... (re. \$100,000)  
8        Fringe benefits ... 1,555,000 ..... (re. \$1,555,000)  
9        Indirect costs ... 102,000 ..... (re. \$102,000)

10    By chapter 50, section 1, of the laws of 2012:

11        For services and expenses related to the training and development  
12        program. Of the amount appropriated herein, the office shall expend  
13        not less than \$359,000 for services and expenses of child abuse  
14        prevention training pursuant to chapters 676 and 677 of the laws of  
15        1985. No expenditure shall be made from this account for any purpose  
16        until an expenditure plan has been approved by the director of the  
17        budget.

18        Notwithstanding any other provision of law to the contrary, the OGS  
19        Interchange and Transfer Authority, the IT Interchange and Transfer  
20        Authority, the Call Center Interchange and Transfer Authority and  
21        the Alignment Interchange and Transfer Authority as defined in the  
22        2012-13 state fiscal year state operations appropriation for the  
23        budget division program of the division of the budget, are deemed  
24        fully incorporated herein and a part of this appropriation as if  
25        fully stated.

26        Personal service ... 3,227,000 ..... (re. \$1,517,000)  
27        Supplies and Materials ... 20,000 ..... (re. \$20,000)  
28        Equipment ... 100,000 ..... (re. \$100,000)  
29        Fringe benefits ... 1,555,000 ..... (re. \$1,268,000)  
30        Indirect costs ... 102,000 ..... (re. \$102,000)

31    By chapter 50, section 1, of the laws of 2011:

32        For services and expenses related to the training and development  
33        program. Of the amount appropriated herein, the office shall expend  
34        not less than \$359,000 for services and expenses of child abuse  
35        prevention training pursuant to chapters 676 and 677 of the laws of  
36        1985. No expenditure shall be made from this account for any purpose  
37        until an expenditure plan has been approved by the director of the  
38        budget.

39        Supplies and Materials ... 20,000 ..... (re. \$13,000)  
40        Travel ... 12,000 ..... (re. \$2,000)  
41        Fringe benefits ... 1,555,000 ..... (re. \$349,000)  
42        Indirect costs ... 102,000 ..... (re. \$30,000)

43        Enterprise Funds

44        [Miscellaneous] AGENCIES Enterprise Fund

45        Training Materials Account - 50306

46    By chapter 50, section 1, of the laws of 2013:

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1 For services and expenses related to publication and sale of training  
2 materials.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Alignment Interchange and Transfer Authority as  
6 defined in the 2013-14 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.  
10 Contractual Services ... 200,000 ..... (re. \$200,000)

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2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	167,382,000	35,395,000
4	Special Revenue Funds - Federal ....	228,663,000	227,089,000
5	Special Revenue Funds - Other .....	2,500,000	0
6		-----	-----
7	All Funds .....	398,545,000	262,484,000
8		=====	=====

10	ADMINISTRATION PROGRAM .....	55,142,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2014-15 state fiscal year state operations  
45 appropriation for the budget division

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39	Contractual services .....	2,500,000
40		-----
41	Program account subtotal .....	2,500,000
42		-----

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1	ADMINISTRATIVE HEARINGS PROGRAM .....	20,817,000	
2			-----
3	General Fund		
4	State Purposes Account - 10050		
5	This amount is appropriated to pay for OTDA		
6	personal service and nonpersonal service		
7	expenses including the payment of liabil-		
8	ities incurred prior to April 1, 2014.		
9	Notwithstanding any other provision of law		
10	to the contrary, the OGS Interchange and		
11	Transfer Authority and the IT Interchange		
12	and Transfer Authority as defined in the		
13	2014-15 state fiscal year state operations		
14	appropriation for the budget division		
15	program of the division of the budget, are		
16	deemed fully incorporated herein and a		
17	part of this appropriation as if fully		
18	stated.		
19	PERSONAL SERVICE		
20	Personal service--regular .....	15,136,000	
21	Holiday/overtime compensation .....	772,000	
22			-----
23	Amount available for personal service .....	15,908,000	
24			-----
25	NONPERSONAL SERVICE		
26	Supplies and materials .....	354,000	
27	Travel .....	150,000	
28	Contractual services .....	4,111,000	
29	Equipment .....	294,000	
30			-----
31	Amount available for nonpersonal service .....	4,909,000	
32			-----
33	CHILD WELL BEING PROGRAM .....	46,990,000	
34			-----
35	General Fund		
36	State Purposes Account - 10050		
37	This amount is appropriated to pay for OTDA		
38	personal service and nonpersonal service		
39	expenses including the payment of liabil-		
40	ities incurred prior to April 1, 2014.		
41	Amounts appropriated herein may be matched		
42	with available federal funds and without		



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1 local financial participation. Subject to  
2 the approval of the director of the budg-  
3 et, funds may be used by the office either  
4 directly or through one or more contracts  
5 with private or public organizations, for  
6 services designed to strengthen child  
7 support enforcement activities including  
8 but not necessarily limited to instate  
9 bank match services; a paternity media  
10 campaign; a medical support unit; payments  
11 to hospitals and other eligible entities  
12 for obtaining voluntary paternity acknowl-  
13 edgments; joint enforcement teams; remedi-  
14 ation of hard-to-collect cases; location  
15 services; website services; child support  
16 guidelines review; and operation of a  
17 centralized support collection unit,  
18 including the cost of banking services and  
19 an automated voice response system and  
20 customer service unit.

21 Notwithstanding section 153 of the social  
22 services law or any other inconsistent  
23 provision of law, the office shall reduce  
24 reimbursement otherwise payable to social  
25 services districts to recover 50 percent  
26 of the non-federal share of costs incurred  
27 by the office for the operation of a  
28 centralized support collection unit,  
29 including the cost of banking services and  
30 an automated voice response system and  
31 customer service unit. Such reduction  
32 shall be prorated among districts based on  
33 the number of collections and disburse-  
34 ments processed or on an alternative meth-  
35 odology deemed appropriate by the commis-  
36 sioner.

37 Notwithstanding any inconsistent provision  
38 of law, amounts appropriated herein may be  
39 used, as matched by federal funds, pursu-  
40 ant to a plan approved by the director of  
41 the budget, for the planning, development  
42 and operation of an automated system  
43 designed to meet the requirements of the  
44 family support act of 1988, the personal  
45 responsibility and work opportunity recon-  
46 ciliation act of 1996 and to facilitate  
47 and improve local districts operations  
48 related to child support enforcement.

49 Notwithstanding any inconsistent provision  
50 of the law to the contrary, pursuant to  
51 memoranda of understanding and subject to

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1    the approval of the director of the budg-  
2    et, a portion of the amount appropriated  
3    herein may be available for expenditures  
4    of the department of taxation and finance,  
5    the department of motor vehicles, and the  
6    department of labor for reimbursement of  
7    administrative costs of these departments  
8    associated with efforts to increase child  
9    support collections.  
10   Notwithstanding any other provision of law  
11   to the contrary, the OGS Interchange and  
12   Transfer Authority and the IT Interchange  
13   and Transfer Authority as defined in the  
14   2014-15 state fiscal year state operations  
15   appropriation for the budget division  
16   program of the division of the budget, are  
17   deemed fully incorporated herein and a  
18   part of this appropriation as if fully  
19   stated.

PERSONAL SERVICE

21	Personal service--regular .....	1,714,000
22	Holiday/overtime compensation .....	79,000
23		-----
24	Amount available for personal service .....	1,793,000
25		-----

NONPERSONAL SERVICE

27	Supplies and materials .....	231,000
28	Travel .....	153,000
29	Contractual services .....	8,767,000
30	Equipment .....	46,000
31		-----
32	Amount available for nonpersonal service .....	9,197,000
33		-----
34	Program account subtotal .....	10,990,000
35		-----

36    Special Revenue Funds - Federal  
37    Federal Health and Human Services Fund  
38    Child Support Account - 25178

39   For services and expenses related to the  
40   administration of the child support  
41   enforcement program.  
42   A portion of the funds appropriated herein,  
43   subject to the approval of the director of  
44   the budget, may be used as the federal  
45   match for services designed to strengthen

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1 child support enforcement activities  
2 including but not necessarily limited to  
3 instate bank match services; a paternity  
4 media campaign; a medical support unit;  
5 payments to hospitals and other eligible  
6 entities for obtaining voluntary paternity  
7 acknowledgments; joint enforcement teams;  
8 remediation of hard-to-collect cases;  
9 location services; website services; child  
10 support guidelines review; and operation  
11 of a centralized support collection unit,  
12 including the cost of banking services and  
13 an automated voice response system and  
14 customer service unit.

15 Notwithstanding any inconsistent provision  
16 of law, amounts appropriated herein may be  
17 used, pursuant to a plan approved by the  
18 director of the budget, for the planning,  
19 development and operation of an automated  
20 system designed to meet the requirements  
21 of the family support act of 1988, the  
22 personal responsibility and work opportu-  
23 nity reconciliation act of 1996 and to  
24 facilitate and improve local districts  
25 operations related to child support  
26 enforcement.

27 Notwithstanding any inconsistent provision  
28 of the law to the contrary, pursuant to  
29 memoranda of understanding and subject to  
30 the approval of the director of the budg-  
31 et, a portion of the amount appropriated  
32 herein may be available for expenditures  
33 of the department of taxation and finance,  
34 the department of motor vehicles, and the  
35 department of labor for reimbursement of  
36 administrative costs of these departments  
37 associated with efforts to increase child  
38 support collections.

39	Personal service .....	5,500,000
40	Nonpersonal service .....	27,400,000
41	Fringe benefits .....	2,960,000
42	Indirect costs .....	140,000
43		-----
44	Program account subtotal .....	36,000,000
45		-----

46	DISABILITY DETERMINATIONS PROGRAM .....	166,000,000
47		-----

48 Special Revenue Funds - Federal

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1	Federal Health and Human Services Fund	
2	Disability Determinations Account - 25153	
3	For services and expenses related to the	
4	office of disability determinations.	
5	Personal service .....	72,000,000
6	Nonpersonal service .....	55,000,000
7	Fringe benefits .....	39,000,000
8		-----
9	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM .....	68,959,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	This amount is appropriated to pay for OTDA	
14	personal service and nonpersonal service	
15	expenses including the payment of liabil-	
16	ities incurred prior to April 1, 2014.	
17	The agency is authorized to chargeback	
18	social services districts for 100 percent	
19	of costs incurred by the agency on their	
20	behalf for disability related consultative	
21	examination contracts.	
22	Notwithstanding section 153 of the social	
23	services law or any other inconsistent	
24	provision of law, the office shall reduce	
25	reimbursement otherwise payable to social	
26	services districts to recover 50 percent	
27	of the non-federal share of costs incurred	
28	by the office for the operation of the	
29	statewide electronic benefit transfer	
30	(EBT) system and the common benefit iden-	
31	tification card (CBIC).	
32	For services and expenses of the client	
33	notices system including but not limited	
34	to personal service costs, postage, other	
35	nonpersonal services costs, and contractor	
36	costs paid directly by the office includ-	
37	ing but not limited to costs for mail	
38	processing. Notwithstanding any other	
39	inconsistent provision of law, the office	
40	shall reduce reimbursement otherwise paya-	
41	ble to social services districts to	
42	recover 50 percent of the costs, including	
43	prior period costs, incurred by the office	
44	for these purposes.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	

## STATE OPERATIONS 2014-15

9 PERSONAL SERVICE

16 NONPERSONAL SERVICE

36 PERSONAL SERVICE

37	Personal service--regular .....	285,000
38		-----

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1	NONPERSONAL SERVICE	
2	Supplies and materials .....	1,000
3	Travel .....	1,000
4	Contractual services .....	212,000
5	Equipment .....	1,000
6		-----
7	Amount available for nonpersonal service .....	215,000
8		-----
9	Total amount available .....	500,000
10		-----
11	Program account subtotal .....	50,767,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Home Energy Assistance Program Account - 25123	
16	For services and expenses related to the	
17	administration of the low income home	
18	energy assistance program. Pursuant to	
19	provisions of the federal omnibus budget	
20	reconciliation act of 1981, and with the	
21	approval of the director of the budget, a	
22	portion of the funds appropriated herein	
23	may be transferred or suballocated to	
24	other state agencies for administration of	
25	the home energy assistance program.	
26	Personal service .....	1,575,000
27	Nonpersonal service .....	2,546,000
28	Fringe benefits .....	842,000
29	Indirect costs .....	37,000
30		-----
31	Program account subtotal .....	5,000,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal USDA-Food and Nutrition Services Fund	
35	Federal Food and Nutrition Services Account - 25024	
36	For services and expenses related to the	
37	administration of the supplemental nutri-	
38	tion assistance program. Amounts appropri-	
39	ated herein may be used for the expenses	
40	associated with the operation of the	
41	statewide electronic benefit transfer	
42	(EBT) system; the common benefit identifi-	
43	cation card (CBIC); and the automated	
44	finger imaging system (AFIS). With the	
45	approval of the director of budget, a	

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1    portion of the funds appropriated herein  
2    may be transferred or suballocated to  
3    other state agencies for the adminis-  
4    tration of supplemental nutrition assist-  
5    ance program.

6	Personal service .....	312,000
7	Nonpersonal service .....	12,691,000
8	Fringe benefits .....	167,000
9	Indirect costs .....	22,000
10		-----
11	Program account subtotal .....	13,192,000
12		-----

13	INFORMATION TECHNOLOGY PROGRAM .....	32,514,000
14		-----

15    General Fund  
16    State Purposes Account - 10050

17    This amount is appropriated to pay for OTDA  
18    nonpersonal service expenses including  
19    services and expenses of operating the  
20    welfare management system, costs of the  
21    imaging and enterprise document repository  
22    system, and the phone messaging system  
23    including the payment of liabilities  
24    incurred prior to April 1, 2014.

25    Notwithstanding any provision of law to the  
26    contrary, and subject to the approval of  
27    the director of the budget the city of New  
28    York shall be charged back for costs,  
29    including prior period costs, related to  
30    Mapper and the operation of the New York  
31    city welfare management system.

32    No expenditure shall be made from this  
33    appropriation without approval by the  
34    director of the budget of a comprehensive  
35    expenditure plan. Notwithstanding section  
36    51 of the state finance law and any other  
37    provision of law to the contrary, the  
38    director of the budget may, upon the  
39    advice of the commissioner of the office  
40    of temporary and disability assistance,  
41    authorize the transfer or interchange of  
42    moneys appropriated herein with any other  
43    state operations - general fund appropri-  
44    ation within the office of temporary and  
45    disability assistance except where trans-  
46    fer or interchange of appropriations is  
47    prohibited or otherwise restricted by law.

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1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2014-15 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated.

11 NONPERSONAL SERVICE

12	Supplies and materials .....	3,000
13	Travel .....	3,000
14	Contractual services .....	18,925,000
15	Equipment .....	200,000
16		-----
17	Total amount available .....	19,131,000
18		-----

19 For the non-federal share of the design and  
20 implementation of modifications and  
21 enhancements to the welfare-to-work case  
22 management system, the welfare management  
23 system, the child support management  
24 system and other related systems operated  
25 by the office of temporary and disability  
26 assistance, the office of children and  
27 family services, the department of labor,  
28 or the department of health necessary for  
29 the successful implementation of the  
30 personal responsibility and work opportu-  
31 nity reconciliation act of 1996 (P.L.  
32 104-193) and the New York state welfare  
33 reform act of 1997 (chapter 436 of the  
34 laws of 1997) including the payment of  
35 liabilities incurred prior to April 1,  
36 2014. Funds may only be made available  
37 pursuant to a cost allocation plan submit-  
38 ted to the department of health and human  
39 services, the United States department of  
40 agriculture and any other applicable  
41 federal agency to the extent that such  
42 approvals are required by federal statute  
43 or regulations or upon determination by  
44 the director of the budget that expendi-  
45 ture of these funds is necessary to meet  
46 the purposes defined herein. This appro-  
47 priation shall only be available upon



## STATE OPERATIONS 2014-15

13	NONPERSONAL SERVICE	
14	Contractual services .....	8,383,000
15		-----
16	Program account subtotal .....	27,514,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal USDA-Food and Nutrition Services Fund	
20	Federal Food and Nutrition Services Account - 25024	

21 For the federal share of the design and  
22 implementation of modifications and  
23 enhancements to the welfare-to-work case  
24 management system, the welfare management  
25 system, the child support management  
26 system, the electronic benefit transfer  
27 system, costs associated with New York  
28 city facilities management, and other  
29 related systems operated by the office of  
30 temporary and disability assistance, the  
31 office of children and family services,  
32 the department of labor, or the department  
33 of health necessary for the successful  
34 implementation of the personal responsi-  
35 bility and work opportunity reconciliation  
36 act of 1996 (P.L. 104-193) and the New  
37 York state welfare reform act of 1997  
38 (chapter 436 of the laws of 1997). Not-  
39 withstanding any inconsistent provision of  
40 law, this appropriation shall be available  
41 for costs heretofore and hereafter to be  
42 accrued and to be supported with federal  
43 funds including any department of agricul-  
44 ture food and nutrition services grant  
45 award properly received by the state  
46 during or for a federal fiscal year in  
47 which costs can be properly submitted for

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1 reimbursement to the department of agri-  
2 culture. A portion of the amount appropri-  
3 ated herein may be transferred or inter-  
4 changed with any office of temporary and  
5 disability assistance federal department  
6 of agriculture food and nutrition services  
7 funds. Funds may only be made available  
8 pursuant to a cost allocation plan submit-  
9 ted to the department of health and human  
10 services, the United States department of  
11 agriculture and any other applicable  
12 federal agency to the extent that such  
13 approvals are required by federal statute  
14 or regulations. This appropriation shall  
15 only be available upon approval of an  
16 expenditure plan by the director of the  
17 budget for the purposes defined herein.

18	Nonpersonal service .....	5,000,000
19		-----
20	Program account subtotal .....	5,000,000
21		-----

22	SPECIALIZED SERVICES PROGRAM .....	8,123,000
23		-----

24 General Fund  
25 State Purposes Account - 10050

26 This amount is appropriated to pay for OTDA  
27 personal service and nonpersonal service  
28 expenses including the payment of liabil-  
29 ities incurred prior to April 1, 2014.  
30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2014-15 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated.

40 PERSONAL SERVICE

41	Personal service--regular .....	3,179,000
42	Holiday/overtime compensation .....	14,000
43		-----
44	Amount available for personal service .....	3,193,000
45		-----

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1	NONPERSONAL SERVICE	
2	Supplies and materials .....	27,000
3	Travel .....	79,000
4	Contractual services .....	1,339,000
5	Equipment .....	14,000
6		-----
7	Amount available for nonpersonal service .....	1,459,000
8		-----
9	Program account subtotal .....	4,652,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	U009P 27000 OTDA-Refugee Resettlement Account - 25160	
14	For services and expenses related to the	
15	administration of refugee programs includ-	
16	ing but not limited to the Cuban-Haitian	
17	and refugee resettlement program and the	
18	Cuban-Haitian and refugee targeted assist-	
19	ance program. Notwithstanding any incon-	
20	sistent provision of law, and subject to	
21	the approval of the director of the budg-	
22	et, funds appropriated herein may be	
23	transferred or suballocated to the depart-	
24	ment of health for services and expenses	
25	related to the administration of the refu-	
26	gee resettlement health assessment	
27	program.	
28	Personal service .....	1,533,000
29	Nonpersonal service .....	586,000
30	Fringe benefits .....	820,000
31	Indirect costs .....	36,000
32		-----
33	Program account subtotal .....	2,975,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Miscellaneous Operating Grants Fund	
37	Homeless Housing Account - 25390	
38	For services and expenses related to the	
39	administration of federal homeless and	
40	other support services grants.	
41	Notwithstanding section 51 of the state	
42	finance law and any other provision of law	
43	to the contrary, the director of the budg-	
44	et may, upon the advice of the commission-	
45	er of the office of temporary and disabil-	

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1     ity     assistance,     make     an     amount  
2     appropriated herein     available     through  
3     interchange to any other fund in which  
4     federal homeless grants are received, for  
5     services and expenses related to federal  
6     homeless and other federal support  
7     services grants.

8	Personal service .....	251,000
9	Nonpersonal service .....	105,000
10	Fringe benefits .....	134,000
11	Indirect costs .....	6,000
12		-----
13	Program account subtotal .....	496,000
14		-----

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1 CHILD WELL BEING PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Child Support Account - 25178

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the administration of the child  
7 support enforcement program.

8 A portion of the funds appropriated herein, subject to the approval of  
9 the director of the budget, may be used as the federal match for  
10 services designed to strengthen child support enforcement activities  
11 including but not necessarily limited to instate bank match  
12 services; a paternity media campaign; a medical support unit;  
13 payments to hospitals and other eligible entities for obtaining  
14 voluntary paternity acknowledgments; joint enforcement teams; reme-  
15 diation of hard-to-collect cases; location services; website  
16 services; child support guidelines review; and operation of a  
17 centralized support collection unit, including the cost of banking  
18 services and an automated voice response system and customer service  
19 unit.

20 Notwithstanding any inconsistent provision of law, amounts appropri-  
21 ated herein may be used, pursuant to a plan approved by the director  
22 of the budget, for the planning, development and operation of an  
23 automated system designed to meet the requirements of the family  
24 support act of 1988, the personal responsibility and work opportu-  
25 nity reconciliation act of 1996 and to facilitate and improve local  
26 districts operations related to child support enforcement.

27 Notwithstanding any inconsistent provision of the law to the contrary,  
28 pursuant to memoranda of understanding and subject to the approval  
29 of the director of the budget, a portion of the amount appropriated  
30 herein may be available for expenditures of the department of taxa-  
31 tion and finance, the department of motor vehicles, and the depart-  
32 ment of labor for reimbursement of administrative costs of these  
33 departments associated with efforts to increase child support  
34 collections.

35 Nonpersonal service ... 29,170,000 ..... (re. \$26,785,000)

36 DISABILITY DETERMINATIONS PROGRAM

37 Special Revenue Funds - Federal  
38 Federal Health and Human Services Fund  
39 Disability Determinations Account - 25153

40 By chapter 50, section 1, of the laws of 2013:

41 For services and expenses related to the office of disability determi-  
42 nations.

43 Personal service ... 79,000,000 ..... (re. \$38,940,000)

44 Nonpersonal service ... 54,000,000 ..... (re. \$33,843,000)

45 Fringe benefits ... 47,000,000 ..... (re. \$36,920,000)

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1 By chapter 50, section 1, of the laws of 2012:  
 2 For services and expenses related to the office of disability determi-  
 3 nations.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Call Center Interchange and Transfer Authority as  
 7 defined in the 2012-13 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated.  
 11 Personal service ... 83,000,000 ..... (re. \$10,339,000)  
 12 Nonpersonal service ... 54,828,000 ..... (re. \$19,124,000)  
 13 Fringe benefits ... 42,172,000 ..... (re. \$11,813,000)

14 By chapter 50, section 1, of the laws of 2011:  
 15 For services and expenses related to the office of disability determi-  
 16 nations.  
 17 Nonpersonal service ... 52,000,000 ..... (re. \$5,089,000)  
 18 Fringe benefits ... 34,631,000 ..... (re. \$2,018,000)

19 By chapter 53, section 1, of the laws of 2010:  
 20 For services and expenses related to the office of disability determi-  
 21 nations.  
 22 Nonpersonal service ... 52,000,000 ..... (re. \$6,497,000)

23 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

24 Special Revenue Funds - Federal  
 25 Federal Health and Human Services Fund  
 26 Home Energy Assistance Program Account - 25123

27 By chapter 50, section 1, of the laws of 2013:  
 28 For services and expenses related to the administration of the low  
 29 income home energy assistance program. Pursuant to provisions of the  
 30 federal omnibus budget reconciliation act of 1981, and with the  
 31 approval of the director of the budget, a portion of the funds  
 32 appropriated herein may be transferred or suballocated to other  
 33 state agencies for administration of the home energy assistance  
 34 program.  
 35 Personal service ... 2,175,000 ..... (re. \$1,332,000)  
 36 Nonpersonal service ... 1,705,000 ..... (re. \$1,626,000)  
 37 Fringe benefits ... 1,070,000 ..... (re. \$923,000)  
 38 Indirect benefits ... 50,000 ..... (re. \$50,000)

39 Special Revenue Funds - Federal  
 40 Federal USDA-Food and Nutrition Services Fund  
 41 Federal Food and Nutrition Services Account - 25024

42 By chapter 50, section 1, of the laws of 2013:  
 43 For services and expenses related to the administration of the supple-  
 44 mental nutrition assistance program. With the approval of the direc-

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tor of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program.

Personal service ... 261,000 ..... (re. \$261,000)

Nonpersonal service ... 391,000 ..... (re. \$364,000)

Fringe benefits ... 154,000 ..... (re. \$154,000)

Indirect costs ... 61,000 ..... (re. \$61,000)

For services and expenses of an initial pilot phase to establish a state-level operations center to assist local social services districts with the administration of certain supplemental nutrition assistance program functions. Local social services districts shall be selected for the pilot phase based in part on their ability to track and report specified program and outcome metrics.

Personal service ... 731,000 ..... (re. \$507,000)

Nonpersonal service ... 500,000 ..... (re. \$500,000)

Fringe benefits ... 429,000 ..... (re. \$375,000)

Indirect costs ... 24,000 ..... (re. \$22,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2013:

For services and expenses of the information technology program, including services and expenses of operating the welfare management system, development and implementation of a client notices system, costs of the imaging and enterprise document repository system, and the phone messaging system including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the department including but not limited to costs for mail processing including the payment of liabilities incurred prior to April 1, 2013.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York for administration of public assistance programs for the period commencing April 1, 2013, and ending March 31, 2014, shall be reduced by up to \$2,310,000. Such amount, in costs related to the operation of the New York city welfare management system, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center, shall be transferred to the credit of the amount appropriated herein.

No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general

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fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 63,024,000 ..... (re. \$18,629,000)

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2013. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 18,000 ..... (re. \$18,000)

Travel ... 9,000 ..... (re. \$9,000)

Contractual services ... 7,393,000 ..... (re. \$7,393,000)

Equipment ... 963,000 ..... (re. \$963,000)

By chapter 50, section 1, of the laws of 2012:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities



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1      incurred prior to April 1, 2012. Funds may only be made available  
2      pursuant to a cost allocation plan submitted to the department of  
3      health and human services, the United States department of agricul-  
4      ture and any other applicable federal agency to the extent that such  
5      approvals are required by federal statute or regulations or upon  
6      determination by the director of the budget that expenditure of  
7      these funds is necessary to meet the purposes defined herein. This  
8      appropriation shall only be available upon approval of an expendi-  
9      ture plan by the director of the budget.

10     Notwithstanding any other provision of law to the contrary, the OGS  
11     Interchange and Transfer Authority, the IT Interchange and Transfer  
12     Authority, and the Call Center Interchange and Transfer Authority as  
13     defined in the 2012-13 state fiscal year state operations appropri-  
14     ation for the budget division program of the division of the budget,  
15     are deemed fully incorporated herein and a part of this appropri-  
16     ation as if fully stated.

17     Supplies and materials ... 18,000 ..... (re. \$18,000)  
18     Travel ... 9,000 ..... (re. \$9,000)  
19     Contractual services ... 7,393,000 ..... (re. \$7,393,000)  
20     Equipment ... 963,000 ..... (re. \$963,000)

21     Special Revenue Funds - Federal  
22     Federal Health and Human Services Fund  
23     Federal Information Technology Enterprise Account - 25178

24     By chapter 50, section 1, of the laws of 2013:  
25     For the federal share of the design and implementation of modifica-  
26     tions and enhancements to the welfare-to-work case management  
27     system, the welfare management system, the child support management  
28     system, costs associated with New York city facilities management,  
29     and other related systems operated by the office of temporary and  
30     disability assistance, the office of children and family services,  
31     the department of labor, or the department of health necessary for  
32     the successful implementation of the personal responsibility and  
33     work opportunity reconciliation act of 1996 (P.L. 104-193) and the  
34     New York state welfare reform act of 1997 (chapter 436 of the laws  
35     of 1997). Notwithstanding any inconsistent provision of law, this  
36     appropriation shall be available for costs heretofore and hereafter  
37     to be accrued and to be supported with federal funds. Funds may  
38     only be made available pursuant to a cost allocation plan submitted  
39     to the department of health and human services, the United States  
40     department of agriculture and any other applicable federal agency to  
41     the extent that such approvals are required by federal statute or  
42     regulations. This appropriation shall only be available upon  
43     approval of an expenditure plan by the director of the budget for  
44     the purposes defined herein.

45     Nonpersonal service ... 17,500,000 ..... (re. \$17,500,000)

46     Special Revenue Funds - Federal  
47     Federal USDA-Food and Nutrition Services Fund  
48     Federal Food and Nutrition Services Account - 25024

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1 By chapter 50, section 1, of the laws of 2013:  
 2 For the federal share of the design and implementation of modifica-  
 3 tions and enhancements to the welfare-to-work case management  
 4 system, the welfare management system, the child support management  
 5 system, the electronic benefit transfer system, costs associated  
 6 with New York city facilities management, and other related systems  
 7 operated by the office of temporary and disability assistance, the  
 8 office of children and family services, the department of labor, or  
 9 the department of health necessary for the successful implementation  
 10 of the personal responsibility and work opportunity reconciliation  
 11 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
 12 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any  
 13 inconsistent provision of law, this appropriation shall be available  
 14 for costs heretofore and hereafter to be accrued and to be supported  
 15 with federal funds including any department of agriculture food and  
 16 nutrition services grant award properly received by the state during  
 17 or for a federal fiscal year in which costs can be properly submit-  
 18 ted for reimbursement to the department of agriculture. A portion of  
 19 the amount appropriated herein may be transferred or interchanged  
 20 with any office of temporary and disability assistance federal  
 21 department of agriculture food and nutrition services funds. Funds  
 22 may only be made available pursuant to a cost allocation plan  
 23 submitted to the department of health and human services, the United  
 24 States department of agriculture and any other applicable federal  
 25 agency to the extent that such approvals are required by federal  
 26 statute or regulations. This appropriation shall only be available  
 27 upon approval of an expenditure plan by the director of the budget  
 28 for the purposes defined herein.  
 29 Nonpersonal service ... 10,000,000 ..... (re. \$10,000,000)

30 SPECIALIZED SERVICES PROGRAM

31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 U009P 27000 OTDA-Refugee Resettlement Account - 25160

34 By chapter 50, section 1, of the laws of 2013:  
 35 For services and expenses related to the administration of refugee  
 36 programs including but not limited to the Cuban-Haitian and refugee  
 37 resettlement program and the Cuban-Haitian and refugee targeted  
 38 assistance program. Notwithstanding any inconsistent provision of  
 39 law, and subject to the approval of the director of the budget,  
 40 funds appropriated herein may be transferred or suballocated to the  
 41 department of health for services and expenses related to the admin-  
 42 istration of the refugee resettlement health assessment program.  
 43 Personal service ... 1,533,000 ..... (re. \$956,000)  
 44 Nonpersonal service ... 490,000 ..... (re. \$479,000)  
 45 Fringe benefits ... 901,000 ..... (re. \$579,000)  
 46 Indirect costs ... 51,000 ..... (re. \$32,000)

## NEW YORK STATE FINANCIAL CONTROL BOARD

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	3,131,700	0
4		-----	-----
5	All Funds .....	3,131,700	0
6		=====	=====

7 SCHEDULE

8	NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,131,700
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 NYS Financial Control Board Account - 21911

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2014-15 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, is  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

24	Personal service--regular .....	1,500,000
25		-----

26 NONPERSONAL SERVICE

27	Supplies and materials .....	100,000
28	Travel .....	5,000
29	Contractual services .....	603,300
30	Equipment .....	25,700
31	Fringe benefits .....	852,000
32	Indirect costs .....	45,700
33		-----
34	Amount available for nonpersonal service .....	1,631,700
35		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	0	1,000,000
4	Special Revenue Funds - Other .....	326,630,823	1,101,431
5		-----	-----
6	All Funds .....	326,630,823	2,101,431
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 66,344,000  
10 -----

11 Special Revenue Funds - Other  
12 Combined Expendable Trust Fund  
13 State Transmitter of Money Insurance Fund Account - 20130

14 For services and expenses related to the  
15 state transmitter of money insurance fund  
16 in accordance with article 13-C of the  
17 banking law.

18 NONPERSONAL SERVICE

19 Contractual services ..... 14,000,000  
20 -----  
21 Program account subtotal ..... 14,000,000  
22 -----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Banking Department Account - 21970

26 For services and expenses related to the  
27 administration and operation of the  
28 department of financial services.  
29 Notwithstanding section 51 of the state  
30 finance law, the money hereby appropriated  
31 may be increased or decreased by inter-  
32 change with any other appropriation within  
33 the department of financial services. Such  
34 annual interchanges made between banking  
35 department account appropriations and  
36 insurance department account appropri-  
37 ations may not, in the aggregate, total  
38 more than five million dollars. The super-  
39 intendent of the department of financial  
40 services shall report quarterly to the  
41 governor, the speaker of the assembly and  
42 the majority leader of the senate regard-

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1 ing any interchanges made pursuant to this  
 2 provision.  
 3 Such report shall specify the amount of  
 4 moneys so interchanged and detail the  
 5 expenditures funded as a result of such  
 6 interchange.

## 7 PERSONAL SERVICE

8 Personal service--regular ..... 7,100,000  
 9 Holiday/overtime compensation ..... 14,000  
 10 -----  
 11 Amount available for personal service ..... 7,114,000  
 12 -----

## 13 NONPERSONAL SERVICE

14 Supplies and materials ..... 985,000  
 15 Travel ..... 221,000  
 16 Contractual services ..... 7,811,000  
 17 Equipment ..... 430,000  
 18 Fringe benefits ..... 3,947,000  
 19 Indirect costs ..... 222,000  
 20 -----  
 21 Amount available for nonpersonal service .... 13,616,000  
 22 -----  
 23 Program account subtotal ..... 20,730,000  
 24 -----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Financial Services Seized Assets Account - 21973

## 28 NONPERSONAL SERVICE

29 Contractual services ..... 25,000  
 30 Equipment ..... 25,000  
 31 -----  
 32 Program account subtotal ..... 50,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Insurance Department Account - 21994

37 For services and expenses related to the  
 38 administration and operation of the  
 39 department of financial services.  
 40 Notwithstanding section 51 of the state  
 41 finance law, the money hereby appropriated  
 42 may be increased or decreased by inter-  
 43 change with any other appropriation within

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1 the department of financial services. Such  
 2 annual interchanges made between banking  
 3 department account appropriations and  
 4 insurance department account appropri-  
 5 ations may not, in the aggregate, total  
 6 more than five million dollars. The super-  
 7 intendent of the department of financial  
 8 services shall report quarterly to the  
 9 governor, the speaker of the assembly and  
 10 the majority leader of the senate regard-  
 11 ing any interchanges made pursuant to this  
 12 provision.  
 13 Such report shall specify the amount of  
 14 moneys so interchanged and detail the  
 15 expenditures funded as a result of such  
 16 interchange.

## PERSONAL SERVICE

18 Personal service--regular ..... 10,600,000  
 19 Holiday/overtime compensation ..... 21,000  
 20 -----  
 21 Amount available for personal service ..... 10,621,000  
 22 -----

## NONPERSONAL SERVICE

24 Supplies and materials ..... 1,477,000  
 25 Travel ..... 331,000  
 26 Contractual services ..... 12,216,000  
 27 Equipment ..... 646,000  
 28 Fringe benefits ..... 5,893,000  
 29 Indirect costs ..... 330,000  
 30 -----  
 31 Amount available for nonpersonal service .... 20,893,000  
 32 -----  
 33 Program account subtotal ..... 31,514,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Settlement Account - 22045

38 For services and expenses related to the  
 39 enforcement actions in accordance with the  
 40 purpose outlined in the settlement under  
 41 which funding is obtained. Notwithstanding  
 42 any inconsistent provision of law, all or  
 43 a portion of this appropriation may,  
 44 subject to the approval of the director of  
 45 the budget, be transferred to the special  
 46 revenue funds - other / aid to localities,

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1 miscellaneous special revenue fund - other  
 2 / aid to localities, banking department  
 3 settlement account. Notwithstanding any  
 4 inconsistent provision of law, the direc-  
 5 tor of the budget may suballocate up to  
 6 the full amount of this appropriation to  
 7 any department, agency or authority.

## NONPERSONAL SERVICE

9 Contractual services ..... 50,000  
 10 -----  
 11 Program account subtotal ..... 50,000  
 12 -----

13 BANKING PROGRAM ..... 71,383,000  
 14 -----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Banking Department Account - 21970

18 For services and expenses related to consum-  
 19 er protection activities. Notwithstanding  
 20 section 51 of the state finance law, the  
 21 money hereby appropriated may be increased  
 22 or decreased by interchange with any other  
 23 appropriation within the department of  
 24 financial services. Such annual inter-  
 25 changes made between banking department  
 26 account appropriations and insurance  
 27 department account appropriations may not,  
 28 in the aggregate, total more than five  
 29 million dollars. The superintendent of the  
 30 department of financial services shall  
 31 report quarterly to the governor, the  
 32 speaker of the assembly and the majority  
 33 leader of the senate regarding any inter-  
 34 changes made pursuant to this provision.  
 35 Such report shall specify the amount of  
 36 moneys so interchanged and detail the  
 37 expenditures funded as a result of such  
 38 interchange.

## PERSONAL SERVICE

40 Personal service--regular ..... 8,400,000  
 41 Holiday/overtime compensation ..... 13,000  
 42 -----  
 43 Amount available for personal service ..... 8,413,000  
 44 -----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	19,000
3	Travel .....	224,000
4	Contractual services .....	348,000
5	Equipment .....	10,000
6	Fringe benefits .....	4,667,000
7	Indirect costs .....	261,000
8		-----
9	Amount available for nonpersonal service .....	5,529,000
10		-----
11	Total amount available .....	13,942,000
12		-----

13 For services and expenses related to the  
 14 regulatory activities of the department of  
 15 financial services. Notwithstanding  
 16 section 51 of the state finance law, the  
 17 money hereby appropriated may be increased  
 18 or decreased by interchange with any other  
 19 appropriation within the department of  
 20 financial services. Such annual inter-  
 21 changes made between banking department  
 22 account appropriations and insurance  
 23 department account appropriations may not,  
 24 in the aggregate, total more than five  
 25 million dollars. The superintendent of the  
 26 department of financial services shall  
 27 report quarterly to the governor, the  
 28 speaker of the assembly and the majority  
 29 leader of the senate regarding any inter-  
 30 changes made pursuant to this provision.  
 31 Such report shall specify the amount of  
 32 moneys so interchanged and detail the  
 33 expenditures funded as a result of such  
 34 interchange.

## PERSONAL SERVICE

36	Personal service-regular .....	32,801,000
37	Holiday/overtime compensation .....	68,000
38		-----
39	Amount available for personal service .....	32,869,000
40		-----

## NONPERSONAL SERVICE

42	Supplies and materials .....	11,000
43	Travel .....	1,649,000
44	Contractual services .....	2,389,000
45	Equipment .....	100,000



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	18,236,000
2	Indirect costs .....	1,022,000
3		-----
4	Amount available for nonpersonal service ....	23,407,000
5		-----
6	Total amount available .....	56,276,000
7		-----

8 For suballocation to the office of the  
 9 inspector general for services and  
 10 expenses.

## 11 NONPERSONAL SERVICE

12	Supplies and materials .....	55,000
13	Contractual services .....	55,000
14	Travel .....	55,000
15	Equipment .....	62,000
16		-----
17	Total amount available .....	227,000
18		-----

19 For services and expenses related to the  
 20 crime proceeds task force. All or a  
 21 portion of these funds may be suballocated  
 22 to the departments of law and taxation and  
 23 finance for services and expenses incurred  
 24 on behalf of the crime proceeds task force  
 25 pursuant to an allocation plan developed  
 26 by the superintendent of the department of  
 27 financial services, the attorney general  
 28 and the commissioner of taxation and  
 29 finance, as appropriate, subject to the  
 30 approval of the director of the budget.

## 31 PERSONAL SERVICE

32	Personal service--regular .....	400,000
33		-----

## 34 NONPERSONAL SERVICE

35	Contractual services .....	340,000
36	Fringe benefits .....	182,000
37	Indirect costs .....	16,000
38		-----
39	Amount available for nonpersonal service .....	538,000
40		-----
41	Total amount available .....	938,000
42		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1	INSURANCE PROGRAM .....	188,903,823
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Insurance Department Account - 21994	
6	For services and expenses related to consum-	
7	er services activities. Notwithstanding	
8	section 51 of the state finance law, the	
9	money hereby appropriated may be increased	
10	or decreased by interchange with any other	
11	appropriation within the department of	
12	financial services. Such annual inter-	
13	changes may not, in the aggregate, total	
14	more than five million dollars. The super-	
15	intendent of the department of financial	
16	services shall report quarterly to the	
17	governor, the speaker of the assembly and	
18	the majority leader of the senate regard-	
19	ing any interchanges made pursuant to this	
20	provision. Such report shall specify the	
21	amount of moneys so interchanged and	
22	detail the expenditures funded as a result	
23	of such interchange.	
24	PERSONAL SERVICE	
25	Personal service--regular .....	12,600,000
26	Holiday/overtime compensation .....	19,000
27		-----
28	Amount available for personal service .....	12,619,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials .....	29,000
32	Travel .....	336,000
33	Contractual services .....	522,000
34	Equipment .....	16,000
35	Fringe benefits .....	7,001,000
36	Indirect costs .....	393,000
37		-----
38	Amount available for nonpersonal service .....	8,297,000
39		-----
40	Total amount available .....	20,916,000
41		-----
42	For services and expenses related to the	
43	regulatory activities of the department of	
44	financial services. Notwithstanding	
45	section 51 of the state finance law, the	

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1 money hereby appropriated may be increased  
 2 or decreased by interchange with any other  
 3 appropriation within the department of  
 4 financial services. Such annual inter-  
 5 changes may not, in the aggregate, total  
 6 more than five million dollars. The super-  
 7 intendent of the department of financial  
 8 services shall report quarterly to the  
 9 governor, the speaker of the assembly and  
 10 the majority leader of the senate regard-  
 11 ing any interchanges made pursuant to this  
 12 provision. Such report shall specify the  
 13 amount of moneys so interchanged and  
 14 detail the expenditures funded as a result  
 15 of such interchange.

## PERSONAL SERVICE

17 Personal service--regular ..... 53,435,000  
 18 Temporary service ..... 18,000  
 19 Holiday/overtime compensation ..... 135,000  
 20 -----  
 21 Amount available for personal service ..... 53,588,000  
 22 -----

## NONPERSONAL SERVICE

24 Supplies and materials ..... 372,000  
 25 Travel ..... 2,491,000  
 26 Contractual services ..... 4,985,860  
 27 Equipment ..... 129,000  
 28 Fringe benefits ..... 29,101,000  
 29 Indirect costs ..... 1,632,000  
 30 -----  
 31 Amount available for nonpersonal service .... 38,710,860  
 32 -----  
 33 Total amount available ..... 92,298,860  
 34 -----

35 For suballocation to the department of state  
 36 for expenses incurred in the enforcement,  
 37 development and maintenance of the state  
 38 building code.

## PERSONAL SERVICE

40 Personal service--regular ..... 4,422,222  
 41 -----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	571,000
3	Travel .....	300,000
4	Contractual services .....	326,000
5	Equipment .....	201,000
6	Fringe benefits .....	1,813,291
7	Indirect costs .....	154,000
8		-----
9	Amount available for nonpersonal service .....	3,365,291
10		-----
11	Total amount available .....	7,787,513
12		-----

13 For suballocation to the department of  
 14 health for expenses incurred in the  
 15 certification of managed care programs.

## PERSONAL SERVICE

17	Personal service--regular .....	150,000
18		-----

## NONPERSONAL SERVICE

20	Supplies and materials .....	20,000
21	Travel .....	10,000
22	Contractual services .....	35,000
23	Equipment .....	10,000
24	Fringe benefits .....	69,000
25	Indirect costs .....	6,000
26		-----
27	Amount available for nonpersonal service .....	150,000
28		-----
29	Total amount available .....	300,000
30		-----

31 For suballocation to the department of  
 32 health for expenses incurred in the  
 33 approval of managed care implementation  
 34 plans.

## PERSONAL SERVICE

36	Personal service--regular .....	150,000
37		-----

## NONPERSONAL SERVICE

39	Supplies and materials .....	20,000
40	Travel .....	10,000
41	Contractual services .....	35,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1	Equipment .....	10,000
2	Fringe benefits .....	69,000
3	Indirect costs .....	6,000
4		-----
5	Amount available for nonpersonal service .....	150,000
6		-----
7	Total amount available .....	300,000
8		-----

9 For suballocation to the division of home-  
 10 land security and emergency services for  
 11 expenses related to the urban search and  
 12 rescue program.

## 13 PERSONAL SERVICE

14	Personal service-regular .....	161,596
15		-----

## 16 NONPERSONAL SERVICE

17	Supplies and materials .....	75,000
18	Travel .....	50,000
19	Contractual services .....	100,000
20	Equipment .....	61,000
21	Fringe benefits .....	45,705
22	Indirect costs .....	4,000
23		-----
24	Amount available for nonpersonal service .....	335,705
25		-----
26	Total amount available .....	497,301
27		-----

28 For suballocation to the division of home-  
 29 land security and emergency services for  
 30 services and expenses related to the fire  
 31 prevention and control program and the  
 32 state fire reporting system.

## 33 PERSONAL SERVICE

34	Personal service--regular .....	8,385,274
35		-----

## 36 NONPERSONAL SERVICE

37	Supplies and materials .....	1,000,000
38	Travel .....	1,250,000
39	Contractual services .....	1,034,000
40	Equipment .....	626,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	2,715,465
2	Indirect costs .....	231,000
3		-----
4	Amount available for nonpersonal service .....	6,856,465
5		-----
6	Total amount available .....	15,241,739
7		-----

8 For suballocation to the office of the  
 9 inspector general for services and  
 10 expenses.

## 11 NONPERSONAL SERVICE

12	Supplies and materials .....	60,000
13	Travel .....	60,000
14	Contractual services .....	60,000
15	Equipment .....	70,000
16		-----
17	Total amount available .....	250,000
18		-----

19 For suballocation to the division of home-  
 20 land security and emergency services for  
 21 services and expenses of developing and  
 22 promulgating fire safety standards for  
 23 cigarettes pursuant to section 156-c of  
 24 the executive law.

## 25 PERSONAL SERVICE

26	Personal service--regular .....	301,647
27		-----

## 28 NONPERSONAL SERVICE

29	Supplies and materials .....	232,658
30	Travel .....	157,658
31	Contractual services .....	139,595
32	Equipment .....	62,818
33	Fringe benefits .....	105,405
34	Indirect costs .....	20,000
35		-----
36	Amount available for nonpersonal service .....	718,134
37		-----
38	Total amount available .....	1,019,781
39		-----

40 For suballocation to the division of home-  
 41 land security and emergency services for  
 42 services and expenses related to the

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1 repair and rehabilitation of the state  
2 fire training academy.

3 NONPERSONAL SERVICE

4 Contractual services ..... 500,000  
5 -----  
6 Total amount available ..... 500,000  
7 -----

8 For suballocation to the division of home-  
9 land security and emergency services for  
10 expenses related to fire inspections and  
11 fire safety training programs at privately  
12 operated colleges and universities in New  
13 York state.

14 PERSONAL SERVICE

15 Personal service--regular ..... 541,939  
16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials ..... 126,000  
19 Travel ..... 25,000  
20 Contractual services ..... 100,000  
21 Equipment ..... 179,000  
22 Fringe benefits ..... 181,826  
23 Indirect costs ..... 16,000  
24 -----  
25 Amount available for nonpersonal service ..... 627,826  
26 -----  
27 Total amount available ..... 1,169,765  
28 -----

29 For suballocation to the department of law  
30 for services and expenses associated with  
31 the implementation of executive order 109  
32 appointing the attorney general as special  
33 prosecutor for no-fault auto insurance  
34 fraud.

35 PERSONAL SERVICE

36 Personal service--regular ..... 2,599,396  
37 -----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	324,705
3	Travel .....	324,705
4	Contractual services .....	324,705
5	Equipment .....	360,426
6	Fringe benefits .....	1,194,476
7	Indirect costs .....	125,000
8		-----
9	Amount available for nonpersonal service .....	2,654,017
10		-----
11	Total amount available .....	5,253,413
12		-----

13 For suballocation to the department of  
 14 health for services and expenses of the  
 15 center for community health program.

## PERSONAL SERVICE

17	Personal service--regular .....	5,230,000
18		-----

## NONPERSONAL SERVICE

20	Supplies and materials .....	1,250,000
21	Travel .....	1,500,000
22	Contractual services .....	900,000
23	Equipment .....	1,386,000
24	Fringe benefits .....	2,733,000
25	Indirect costs .....	231,000
26		-----
27	Amount available for nonpersonal service .....	8,000,000
28		-----
29	Total amount available .....	13,230,000
30		-----

31 For suballocation to the department of law  
 32 for services and expenses associated with  
 33 investigating broker/insurer practices in  
 34 the insurance industry.

## PERSONAL SERVICE

36	Personal service--regular .....	585,938
37		-----

## NONPERSONAL SERVICE

39	Supplies and materials .....	178,419
40	Travel .....	327,102
41	Contractual services .....	178,419



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1	Equipment .....	211,131
2	Fringe benefits .....	269,442
3	Indirect costs .....	39,000
4		-----
5	Amount available for nonpersonal service .....	1,203,513
6		-----
7	Total amount available .....	1,789,451
8		-----

9 For suballocation to the division of crimi-  
 10 nal justice services for services and  
 11 expenses associated with the traffic and  
 12 criminal software (TraCS) project.  
 13 Notwithstanding any inconsistent provision  
 14 of law, funds may be used to support  
 15 grants with localities or to support state  
 16 operations expenses associated with this  
 17 program.

## 18 NONPERSONAL SERVICE

19	Supplies and materials .....	100,000
20	Travel .....	100,000
21	Contractual services .....	100,000
22	Equipment .....	1,650,000
23		-----
24	Total amount available .....	1,950,000
25		-----

26 For suballocation to the department of  
 27 health for services and expenses incurred  
 28 for implementation of a forge-proof phar-  
 29 maceutical prescription program.

## 30 PERSONAL SERVICE

31	Personal service--regular .....	2,288,372
32		-----

## 33 NONPERSONAL SERVICE

34	Supplies and materials .....	375,293
35	Travel .....	209,767
36	Contractual services .....	10,304,651
37	Equipment .....	190,698
38	Fringe benefits .....	1,042,735
39	Indirect costs .....	88,484
40		-----
41	Amount available for nonpersonal service ....	12,211,628
42		-----
43	Total amount available .....	14,500,000
44		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2014-15

1 For suballocation to the department of  
2 health for services and expenses related  
3 to the enhanced newborn screening program.

## 4 PERSONAL SERVICE

5 Personal service-regular ..... 4,326,000  
6 Holiday/overtime compensation ..... 15,000  
7 -----  
8 Amount available for personal service ..... 4,341,000  
9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 3,691,000  
12 Travel ..... 22,000  
13 Contractual services ..... 899,000  
14 Equipment ..... 803,000  
15 Fringe benefits ..... 1,977,000  
16 Indirect costs ..... 167,000  
17 -----  
18 Amount available for nonpersonal service ..... 7,559,000  
19 -----  
20 Total amount available ..... 11,900,000  
21 -----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 BANKING PROGRAM

2 Special Revenue Funds - Federal

3 Federal MISCELLANEOUS Operating Grants Fund

4 Banking Department Account

5 By chapter 55, section 1, of the laws of 2010, as transferred by chapter

6 50, section 1, of the laws of 2011:

7 For services and expenses of the holocaust claims processing office.

8 Personal service ... 575,700 ..... (re. \$575,700)

9 Nonpersonal service ... 151,900 ..... (re. \$151,900)

10 Fringe benefits ... 252,600 ..... (re. \$252,600)

11 Indirect costs ... 19,800 ..... (re. \$19,800)

12 INSURANCE PROGRAM

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 Insurance Department Account - 21994

16 By chapter 50, section 1, of the laws of 2013:

17 For suballocation to the division of homeland security and emergency

18 services for services and expenses related to the repair and reha-

19 bilitation of the state fire training academy.

20 Contractual services ... 500,000 ..... (re. \$500,000)

21 By chapter 50, section 1, of the laws of 2012:

22 For suballocation to the division of homeland security and emergency

23 services for services and expenses related to the repair and reha-

24 bilitation of the state fire training academy.

25 Contractual services ... 500,000 ..... (re. \$422,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For suballocation to the division of homeland security and emergency

28 services for services and expenses related to the repair and reha-

29 bilitation of the state fire training academy.

30 Supplies and materials ... 61,095 ..... (re. \$1,000)

31 Travel ... 61,095 ..... (re. \$61,095)

32 Contractual services ... 305,474 ..... (re. \$45,000)

33 Equipment ... 72,336 ..... (re. \$72,336)

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	114,595,100	0
4		-----	-----
5	All Funds .....	114,595,100	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION OF THE LOTTERY PROGRAM .....	74,673,000
9		-----

10 Special Revenue Funds - Other  
 11 State Lottery Fund  
 12 State Lottery Account - 20902

13 For services and expenses related to the  
 14 administration and operation of the  
 15 lottery program, providing that moneys  
 16 hereby appropriated shall be available to  
 17 the program net of refunds, rebates,  
 18 reimbursements and credits. A portion of  
 19 this appropriation may be used for subal-  
 20 location to the office of the inspector  
 21 general and/or other state departments or  
 22 agencies for services and expenses,  
 23 including fringe benefits.

24 Notwithstanding any provision of law to the  
 25 contrary, the money hereby appropriated  
 26 may not be, in whole or in part, inter-  
 27 changed with any other appropriation with-  
 28 in the state gaming commission, except  
 29 those appropriations that fund activities  
 30 related to the state lottery program.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2014-15 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated, provided, however, that any such  
 41 transfer or interchange made pursuant to  
 42 such authority shall be in accordance with  
 43 Article I, Section 9 of the state consti-  
 44 tution.

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	18,841,900
Temporary service .....	395,000
Holiday/overtime compensation .....	672,000
	-----
Amount available for personal service .....	19,908,900
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	959,100
Travel .....	191,100
Contractual services .....	40,205,300
Equipment .....	1,531,000
Fringe benefits .....	11,320,200
Indirect costs .....	557,400
	-----
Amount available for nonpersonal service ....	54,764,100
	-----

CHARITABLE GAMING PROGRAM .....	1,713,500
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	969,000
Holiday/overtime compensation .....	2,000
	-----
Amount available for personal service .....	971,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	27,600
Travel .....	38,100
Contractual services .....	87,300
Equipment .....	10,200
Fringe benefits .....	552,100
Indirect costs .....	27,200
	-----
Amount available for nonpersonal service .....	742,500
	-----

GAMING PROGRAM .....	23,735,200
	-----

Special Revenue Funds - Other  
 NYS Commercial Gaming Fund  
 Commercial Gaming Regulation Account - 23702

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. A portion of this appropriation shall be made available pursuant to a memorandum of understanding between the New York state gaming commission and the division of state police. Funds appropriated herein may be suballocated to the division of state police.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of gaming commission program.

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	1,394,000
Holiday/overtime compensation .....	10,000
	-----
Amount available for personal service .....	1,404,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	54,600
Travel .....	20,000
Contractual services .....	8,122,600
Equipment .....	20,000
Fringe benefits .....	798,300
Indirect costs .....	39,400
	-----
Amount available for nonpersonal service .....	9,054,900
	-----
Program account subtotal .....	10,458,900
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of Indian gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	3,273,800
Holiday/overtime compensation .....	100,000
	-----
Amount available for personal service .....	3,373,800
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	20,200
Travel .....	63,000
Contractual services .....	100,400
Equipment .....	25,000
Fringe benefits .....	1,918,300
Indirect costs .....	94,500
	-----
Amount available for nonpersonal service .....	2,221,400
	-----
Program account subtotal .....	5,595,200
	-----

Special Revenue Funds - Other  
State Lottery Fund  
VLT Administration Account - 20903

For services and expenses related to the state's administration of video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.



## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	3,722,200
Temporary service .....	25,000
Holiday/overtime compensation .....	22,000
	-----
Amount available for personal service .....	3,769,200
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	67,300
Travel .....	26,100
Contractual services .....	1,498,800
Equipment .....	71,000
Fringe benefits .....	2,143,200
Indirect costs .....	105,500
	-----
Amount available for nonpersonal service .....	3,911,900
	-----
Program account subtotal .....	7,681,100
	-----

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM .....	14,473,400
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Regulation of Racing Account - 21912

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and parimutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2014-15

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 2,382,300  
6 Temporary service ..... 4,555,300  
7 Holiday/overtime compensation ..... 82,000  
8 -----  
9 Amount available for personal service ..... 7,019,600  
10 -----

## 11 NONPERSONAL SERVICE

12 Supplies and materials ..... 179,400  
13 Travel ..... 180,000  
14 Contractual services ..... 4,892,900  
15 Equipment ..... 100,000  
16 Fringe benefits ..... 1,905,000  
17 Indirect costs ..... 196,500  
18 -----  
19 Amount available for nonpersonal service ..... 7,453,800  
20 -----

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	144,985,000	0
4	Special Revenue Funds - Federal ....	8,230,000	9,650,000
5	Special Revenue Funds - Other .....	30,099,000	0
6	Enterprise Service Funds .....	1,304,000	0
7	Internal Service Funds .....	828,516,000	0
8	Fiduciary Funds .....	750,000	0
9		-----	-----
10	All Funds .....	1,013,884,000	9,650,000
11		=====	=====

## SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 33,330,000  
 14 -----

15 General Fund  
 16 State Purposes Account - 10050

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2014-15 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

## PERSONAL SERVICE

28 Personal service--regular ..... 12,130,000  
 29 -----

## NONPERSONAL SERVICE

31 Contractual services ..... 997,000  
 32 -----  
 33 Program account subtotal ..... 13,127,000  
 34 -----

35 Internal Service Funds  
 36 Centralized Services Account  
 37 Business Services Center Account - 55022

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2014-15

1 and Transfer Authority as defined in the  
 2 2014-15 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 12,654,000

## 10 NONPERSONAL SERVICE

11 Fringe benefits ..... 7,195,000

12 Indirect costs ..... 354,000

13 -----

14 Amount available for nonpersonal service ..... 7,549,000

15 -----

16 Program account subtotal ..... 20,203,000

17 -----

18 CURATORIAL SERVICES PROGRAM ..... 750,000

19 -----

## 20 Fiduciary Funds

21 Miscellaneous New York State Agency Fund

22 Empire State Plaza Art Commission Account - 60600

23 For services and expenses related to the  
 24 operation of the empire state plaza art  
 25 commission in accordance with article 4 of  
 26 the arts and cultural affairs law.

## 27 NONPERSONAL SERVICE

28 Contractual services ..... 500,000

29 -----

30 Program account subtotal ..... 500,000

31 -----

## 32 Fiduciary Funds

33 Miscellaneous New York State Agency Fund

34 Executive Mansion Trust Account - 60600

35 For services and expenses related to the  
 36 operation of the executive mansion trust  
 37 in accordance with article 54 of the arts  
 38 and cultural affairs law.

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Contractual services ..... 250,000

Program account subtotal ..... 250,000

DESIGN AND CONSTRUCTION PROGRAM ..... 64,061,000

Internal Service Funds

Centralized Services Account

Design and Construction Account - 55010

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular ..... 27,381,000

Temporary service ..... 14,000

Holiday/overtime compensation ..... 223,000

Amount available for personal service ..... 27,618,000

## NONPERSONAL SERVICE

Supplies and materials ..... 494,000

Travel ..... 1,285,000

Contractual services ..... 17,566,000

Equipment ..... 621,000

Fringe benefits ..... 15,704,000

Indirect costs ..... 773,000

Amount available for nonpersonal service .... 36,443,000

Program account subtotal ..... 64,061,000

EXECUTIVE DIRECTION PROGRAM ..... 206,676,000

General Fund

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2014-15

1 State Purposes Account - 10050

2 Notwithstanding any other provision of law  
3 to the contrary, the OGS Interchange and  
4 Transfer Authority and the IT Interchange  
5 and Transfer Authority as defined in the  
6 2014-15 state fiscal year state operations  
7 appropriation for the budget division  
8 program of the division of the budget, are  
9 deemed fully incorporated herein and a  
10 part of this appropriation as if fully  
11 stated.

12 PERSONAL SERVICE

13 Personal service--regular ..... 5,253,000  
14 Temporary service ..... 50,000  
15 Holiday/overtime compensation ..... 100,000  
16 -----

17 Amount available for personal service ..... 5,403,000  
18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials ..... 85,000  
21 Travel ..... 59,000  
22 Contractual services ..... 4,413,000  
23 Equipment ..... 39,000  
24 -----

25 Amount available for nonpersonal service ..... 4,596,000  
26 -----

27 Total amount available ..... 9,999,000  
28 -----

29 For payments related to the new headquarters  
30 for the department of audit and control,  
31 the New York state and local employees'  
32 retirement system and the New York state  
33 and local police and fire retirement  
34 system.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2014-15 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Contractual services ..... 1,168,000

For services and expenses related to a  
centralized risk management function with-  
in state government.

## PERSONAL SERVICE

Personal service--regular ..... 250,000

Amount available for personal service ..... 250,000

## NONPERSONAL SERVICE

Contractual services ..... 100,000

Amount available for nonpersonal service ..... 100,000

Program account subtotal ..... 11,517,000

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Plaza Special Events Account - 20120

## PERSONAL SERVICE

Temporary service ..... 200,000

## NONPERSONAL SERVICE

Supplies and materials ..... 12,000

Travel ..... 8,000

Contractual services ..... 963,000

Equipment ..... 9,000

Fringe benefits ..... 114,000

Indirect costs ..... 6,000

Amount available for nonpersonal service ..... 1,112,000

Program account subtotal ..... 1,312,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Cuba Lake Management Account - 22124

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Contractual services .....	386,000
Program account subtotal .....	386,000
Enterprise Funds	
Agencies Enterprise Fund	
Asset Preservation Account - 50322	

## NONPERSONAL SERVICE

Supplies and materials .....	16,000
Contractual services .....	9,000
Program account subtotal .....	25,000
Internal Service Funds	
Centralized Services Account	
Executive Direction Account	

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	4,071,000
---------------------------------	-----------

## NONPERSONAL SERVICE

Supplies and materials .....	52,389,000
Travel .....	247,000
Contractual services .....	44,193,000
Equipment .....	107,000
Fringe benefits .....	2,315,000
Indirect costs .....	114,000
Amount available for nonpersonal service ....	99,365,000
Program account subtotal .....	103,436,000



## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 Internal Service Funds  
2 Centralized Services Account  
3 Energy Account - 55008

4 For services and expenses related to the  
5 purchase and delivery of energy for state  
6 agencies, pursuant to chapter 410 of the  
7 laws of 2009.

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 90,000,000  
10 -----  
11 Program account subtotal ..... 90,000,000  
12 -----

13 PROCUREMENT PROGRAM ..... 544,538,000  
14 -----

15 General Fund  
16 State Purposes Account - 10050

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2014-15 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

## 27 PERSONAL SERVICE

28 Personal service--regular ..... 5,449,000  
29 Holiday/overtime compensation ..... 27,000  
30 -----  
31 Amount available for personal service ..... 5,476,000  
32 -----

## 33 NONPERSONAL SERVICE

34 Supplies and materials ..... 28,000  
35 Travel ..... 39,000  
36 Contractual services ..... 1,311,000  
37 Equipment ..... 60,000  
38 -----  
39 Amount available for nonpersonal service ..... 1,438,000  
40 -----  
41 Program account subtotal ..... 6,914,000  
42 -----

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Funds  
 3 Environmental Projects Account - 25300  
  
 4 For services and expenses related to envi-  
 5 ronmental projects, including but not  
 6 limited to training, research and techni-  
 7 cal assistance and demonstration projects,  
 8 personal services, fringe benefits and  
 9 indirect costs.  
  
 10 Nonpersonal service ..... 500,000  
 11 -----  
 12 Program account subtotal ..... 500,000  
 13 -----  
  
 14 Special Revenue Funds - Federal  
 15 Federal USDA-Food and Nutrition Services Fund  
 16 Emergency Assistance-OGS-9461 Account - 25025  
  
 17 For services and expenses related to the  
 18 temporary emergency feeding assistance  
 19 program.  
  
 20 Nonpersonal service ..... 6,865,000  
 21 -----  
 22 Program account subtotal ..... 6,865,000  
 23 -----  
  
 24 Special Revenue Funds - Federal  
 25 Federal USDA-Food and Nutrition Services Fund  
 26 Federal Food and Nutrition Services Account - 25025  
  
 27 For services and expenses related to state  
 28 administrative costs for the national  
 29 lunch program.  
  
 30 Nonpersonal service ..... 865,000  
 31 -----  
 32 Program account subtotal ..... 865,000  
 33 -----  
  
 34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Standards and Purchase Account  
  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2014-15 state fiscal year state operations  
 42 appropriation for the budget division

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

## PERSONAL SERVICE

Personal service--regular .....	746,000
Temporary service .....	10,000
Holiday/overtime compensation .....	10,000
	-----
Amount available for personal service .....	766,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	320,000
Travel .....	87,000
Contractual services .....	4,101,000
Equipment .....	20,000
Fringe benefits .....	436,000
Indirect costs .....	21,000
	-----
Amount available for nonpersonal service .....	4,985,000
	-----
Program account subtotal .....	5,751,000
	-----

Internal Service Funds  
Centralized Services Account  
Enterprise Contracting - 55020

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2014-15 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

## PERSONAL SERVICE

Personal service--regular .....	600,000
	-----

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	1,000,000
3	Travel .....	250,000
4	Contractual services .....	495,824,000
5	Equipment .....	2,000,000
6	Fringe benefits .....	341,000
7	Indirect costs .....	17,000
8		-----
9	Amount available for nonpersonal service ...	499,432,000
10		-----
11	Program account subtotal .....	500,032,000
12		-----

13 Internal Service Funds  
 14 Centralized Services Account  
 15 Standards and Purchase Account

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2014-15 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

## PERSONAL SERVICE

27	Personal service--regular .....	2,748,000
28	Temporary service .....	180,000
29	Holiday/overtime compensation .....	58,000
30		-----
31	Amount available for personal service .....	2,986,000
32		-----

## NONPERSONAL SERVICE

34	Supplies and materials .....	1,215,000
35	Travel .....	156,000
36	Contractual services .....	14,910,000
37	Equipment .....	2,562,000
38	Fringe benefits .....	1,698,000
39	Indirect costs .....	84,000
40		-----
41	Amount available for nonpersonal service ....	20,625,000
42		-----
43	Program account subtotal .....	23,611,000
44		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2014-15

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 164,529,000  
 2 -----  
 3 General Fund  
 4 State Purposes Account - 10050  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2014-15 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.  
 15  
 16 PERSONAL SERVICE  
 16 Personal service--regular ..... 33,168,000  
 17 Temporary service ..... 2,221,000  
 18 Holiday/overtime compensation ..... 1,319,000  
 19 -----  
 20 Amount available for personal service ..... 36,708,000  
 21 -----  
 22  
 23 NONPERSONAL SERVICE  
 23 Supplies and materials ..... 36,577,000  
 24 Travel ..... 109,000  
 25 Contractual services ..... 39,487,000  
 26 Equipment ..... 546,000  
 27 -----  
 28 Amount available for nonpersonal service .... 76,719,000  
 29 -----  
 30 Program account subtotal ..... 113,427,000  
 31 -----  
 32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Building Administration Account  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2014-15 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	1,918,000
Temporary service .....	765,000
Holiday/overtime compensation .....	348,000
	-----
Amount available for personal service .....	3,031,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	158,000
Travel .....	24,000
Contractual services .....	17,459,000
Equipment .....	169,000
Fringe benefits .....	1,724,000
Indirect costs .....	85,000
	-----
Amount available for nonpersonal service ....	19,619,000
	-----
Program account subtotal .....	22,650,000
	-----

Enterprise Funds  
Agencies Enterprise Fund  
Convention Center Account - 50318

## PERSONAL SERVICE

Personal service--regular .....	499,000
Temporary service .....	30,000
Holiday/overtime compensation .....	50,000
	-----
Amount available for personal service .....	579,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	96,000
Travel .....	9,000
Contractual services .....	226,000
Equipment .....	24,000
Fringe benefits .....	329,000
Indirect costs .....	16,000
	-----
Amount available for nonpersonal service .....	700,000
	-----
Program account subtotal .....	1,279,000
	-----

Internal Service Funds  
Centralized Services Account

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2014-15

## 1 Building Administration Account

2 Notwithstanding any other provision of law  
3 to the contrary, the OGS Interchange and  
4 Transfer Authority and the IT Interchange  
5 and Transfer Authority as defined in the  
6 2014-15 state fiscal year state operations  
7 appropriation for the budget division  
8 program of the division of the budget, are  
9 deemed fully incorporated herein and a  
10 part of this appropriation as if fully  
11 stated.

## 12 PERSONAL SERVICE

13	Personal service--regular .....	1,925,000
14	Temporary service .....	119,000
15	Holiday/overtime compensation .....	213,000
16		-----
17	Amount available for personal service .....	2,257,000
18		-----

## 19 NONPERSONAL SERVICE

20	Supplies and materials .....	2,783,000
21	Travel .....	10,000
22	Contractual services .....	20,616,000
23	Equipment .....	161,000
24	Fringe benefits .....	1,283,000
25	Indirect costs .....	63,000
26		-----
27	Amount available for nonpersonal service ....	24,916,000
28		-----
29	Program account subtotal .....	27,173,000
30		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal USDA-Food and Nutrition Services Fund  
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2013:  
6 For services and expenses related to the temporary emergency feeding  
7 assistance program.  
8 Nonpersonal service ... 6,865,000 ..... (re. \$6,865,000)

9 By chapter 50, section 1, of the laws of 2012:  
10 For services and expenses related to the temporary emergency feeding  
11 assistance program.  
12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, and the Call Center Interchange and Transfer Authority as  
15 defined in the 2012-13 state fiscal year state operations appropri-  
16 ation for the budget division program of the division of the budget,  
17 are deemed fully incorporated herein and a part of this appropri-  
18 ation as if fully stated.  
19 Nonpersonal service ... 6,865,000 ..... (re. \$2,700,000)

20 Special Revenue Funds - Federal  
21 Federal USDA-Food and Nutrition Services Fund  
22 Federal Food and Nutrition Services Account - 25025

23 By chapter 50, section 1, of the laws of 2013:  
24 For services and expenses related to state administrative costs for  
25 the national lunch program.  
26 Nonpersonal service ... 865,000 ..... (re. \$85,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	639,562,000	0
4	Special Revenue Funds - Federal ....	2,188,774,000	4,785,320,964
5	Special Revenue Funds - Other .....	402,835,400	230,093,000
6		-----	-----
7	All Funds .....	3,231,171,400	5,015,413,964
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 229,557,700  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of alcoholism and substance  
 25 abuse services with the approval of the  
 26 director of the budget, who shall file  
 27 such approval with the department of audit  
 28 and control and copies thereof with the  
 29 chairman of the senate finance committee  
 30 and the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v.  
 40 Paterson.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority, and the Alignment  
 45 Interchange and Transfer Authority as  
 46 defined in the 2014-15 state fiscal year

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	103,008,000
Temporary service .....	329,000
Holiday/overtime compensation .....	1,893,000
-----	
Amount available for personal service .....	105,230,000
-----	

## NONPERSONAL SERVICE

Supplies and materials .....	3,030,000
Travel .....	1,434,000
Contractual services .....	73,588,000
Equipment .....	3,295,000
-----	
Amount available for nonpersonal service ....	81,347,000
-----	
Total amount available .....	186,577,000
-----	

For services and expenses related to the New York State Donor Registry.

## PERSONAL SERVICE

Personal service--regular .....	82,000
-----	

## NONPERSONAL SERVICE

Supplies and materials .....	40,000
Contractual services .....	28,000
-----	
Amount available for nonpersonal service .....	68,000
-----	
Total amount available .....	150,000
-----	

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular ..... 135,000

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools.

## NONPERSONAL SERVICE

Contractual services ..... 180,000

For suballocation to the division of human rights through a memorandum of understanding with the AIDS institute, for services and expenses of the office of AIDS discrimination investigation.

## PERSONAL SERVICE

Personal service--regular ..... 87,000

## NONPERSONAL SERVICE

Supplies and materials ..... 2,000

Travel ..... 1,000

Amount available for nonpersonal service ..... 3,000

Total amount available ..... 90,000

For services and expenses related to the emergency preparedness - stockpile.

## NONPERSONAL SERVICE

Contractual services ..... 1,200,000

For services and expenses related to osteoporosis prevention.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Contractual services ..... 30,700

For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department.

## NONPERSONAL SERVICE

Contractual services ..... 695,600

For services and expenses related to health information technology program.

## NONPERSONAL SERVICE

Contractual services ..... 166,200

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation.

## NONPERSONAL SERVICE

Contractual services ..... 115,700

For services and expenses related to the operation of the incident reporting system (NYPORTS).

## NONPERSONAL SERVICE

Contractual services ..... 590,300

For services and expenses for patient health information and quality improvement initiatives.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Contractual services ..... 173,700

For services and expenses related to testing  
for adrenoleukodystrophy (ALD).

## NONPERSONAL SERVICE

Contractual services ..... 110,000

For suballocation to the office of mental  
health for services and expenses for  
surveys of psychiatric residential treat-  
ment facilities.

## PERSONAL SERVICE

Personal service--regular ..... 115,000

## NONPERSONAL SERVICE

Supplies and materials ..... 16,000

Travel ..... 45,000

Equipment ..... 70,000

Amount available for nonpersonal service ..... 131,000

Total amount available ..... 246,000

For services and expenses related to the  
home health aide registry.

## PERSONAL SERVICE

Personal service--regular ..... 270,000

## NONPERSONAL SERVICE

Supplies and materials ..... 1,000

Travel ..... 1,000

Contractual services ..... 1,512,000

Equipment ..... 16,000

Amount available for nonpersonal service .... 1,530,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1	Total amount available .....	1,800,000
2		-----
3	Program account subtotal .....	192,260,200
4		-----
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	Federal Block Grant Account - 25183	
8	For various health prevention, diagnostic,	
9	detection and treatment services.	
10	Personal service .....	3,195,000
11	Nonpersonal service .....	1,703,000
12	Fringe benefits .....	1,534,000
13	Indirect costs .....	224,000
14		-----
15	Program account subtotal .....	6,656,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Health and Human Services Fund	
19	National Health Services Corps Account - 25144	
20	For administration of the national health	
21	services corps. Notwithstanding any incon-	
22	sistent provision of law, and subject to	
23	the approval of the director of the budg-	
24	et, moneys hereby appropriated may be	
25	suballocated to the higher education	
26	services corporation.	
27	Personal service .....	230,000
28	Nonpersonal service .....	63,000
29	Fringe benefits .....	110,000
30	Indirect costs .....	16,000
31		-----
32	Program account subtotal .....	419,000
33		-----
34	Special Revenue Funds - Federal	
35	Federal USDA-Food and Nutrition Services Fund	
36	Child and Adult Care Food Account - 25022	
37	For various food and nutritional services.	
38	Personal service .....	497,000
39	Nonpersonal service .....	264,000
40	Fringe benefits .....	239,000
41	Indirect costs .....	35,000
42		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	1,035,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal USDA-Food and Nutrition Services Fund	
5	Federal Food and Nutrition Services Account - 25022	
6	For various food and nutritional services.	
7	Personal service .....	1,200,000
8	Nonpersonal service .....	640,000
9	Fringe benefits .....	576,000
10	Indirect costs .....	84,000
11		-----
12	Program account subtotal .....	2,500,000
13		-----
14	Special Revenue Funds - Other	
15	Combined Expendable Trust Fund	
16	Technology Transfer Account - 20118	
17	For services and expenses related to the	
18	department of health's patent and technol-	
19	ogy transfer program. The department of	
20	health may receive and deposit revenue	
21	from the sale and licensing of inventions	
22	pursuant to a technology and patent trans-	
23	fer policy established in accordance with	
24	section 64-a of the public officers law.	
25	Notwithstanding any other provision of law,	
26	these funds may be used for payments to	
27	Health Research, Inc. as reimbursement for	
28	expenses incurred in its patent and tech-	
29	nology transfer operations, to support	
30	research, training, and infrastructure	
31	development in the department's research	
32	facilities, and for payments to inventors.	
33	The moneys hereby appropriated shall be	
34	available for liabilities heretofore and	
35	hereafter to accrue.	
36	NONPERSONAL SERVICE	
37	Contractual services .....	496,000
38		-----
39	Program account subtotal .....	496,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Administration Program Account - 21982	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 For services and expenses, including indi-  
 2 rect costs, related to the administration  
 3 program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2014-15 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

## PERSONAL SERVICE

16 Personal service--regular ..... 6,051,000  
 17 Holiday/overtime compensation ..... 170,000  
 18 -----  
 19 Amount available for personal service ..... 6,221,000  
 20 -----

## NONPERSONAL SERVICE

22 Supplies and materials ..... 1,000  
 23 Travel ..... 41,000  
 24 Contractual services ..... 2,706,000  
 25 Fringe benefits ..... 2,525,700  
 26 -----  
 27 Amount available for nonpersonal service ..... 5,273,700  
 28 -----  
 29 Program account subtotal ..... 11,494,700  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Health-SPARCS Account - 21902

34 For all services and expenses, including  
 35 indirect costs, related to the statewide  
 36 planning and research cooperative system.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2014-15 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 herein and a part of this appropriation as  
 2 if fully stated.

3 PERSONAL SERVICE

4 Personal service--regular ..... 1,711,400  
 5 Holiday/overtime compensation ..... 55,000  
 6 -----  
 7 Amount available for personal service ..... 1,766,400  
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials ..... 52,000  
 11 Travel ..... 18,000  
 12 Contractual services ..... 2,053,000  
 13 Equipment ..... 800,000  
 14 Fringe benefits ..... 378,400  
 15 Indirect costs ..... 797,200  
 16 -----  
 17 Amount available for nonpersonal service ..... 4,098,600  
 18 -----  
 19 Program account subtotal ..... 5,865,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Professional Medical Conduct Account - 22088

24 For services and expenses, including indi-  
 25 rect costs, related to the professional  
 26 medical conduct program.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2014-15 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

38 PERSONAL SERVICE

39 Personal service--regular ..... 4,156,600  
 40 Holiday/overtime compensation ..... 10,000  
 41 -----  
 42 Amount available for personal service ..... 4,166,600  
 43 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Supplies and materials .....	45,000
Travel .....	82,000
Contractual services .....	1,173,000
Equipment .....	32,000
Fringe benefits .....	1,274,000
	-----
Amount available for nonpersonal service .....	2,606,000
	-----
Program account subtotal .....	6,772,600
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Vital Records Management Account - 22103

For services and expenses including the collection of increased fees related to the vital records program.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	809,000
Holiday/overtime compensation .....	125,000
	-----
Amount available for personal service .....	934,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	30,000
Travel .....	2,000
Contractual services .....	480,000
Equipment .....	17,000
Fringe benefits .....	391,500
Indirect costs .....	204,700
	-----
Amount available for nonpersonal service .....	1,125,200
	-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	2,059,200
2		-----
3	CENTER FOR COMMUNITY HEALTH PROGRAM .....	155,748,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Education Fund	
7	Individuals with Disabilities-Part C Account - 25214	
8	For activities related to a handicapped	
9	infants and toddlers program.	
10	Personal service .....	11,640,000
11	Nonpersonal service .....	6,207,000
12	Fringe benefits .....	5,587,000
13	Indirect costs .....	815,000
14		-----
15	Program account subtotal .....	24,249,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Health and Human Services Fund	
19	Federal Block Grant Account - 25183	
20	For various health prevention, diagnostic,	
21	detection and treatment services. The	
22	amounts appropriated pursuant to such	
23	appropriation may be suballocated to other	
24	state agencies or accounts for expendi-	
25	tures incurred in the operation of	
26	programs funded by such appropriation	
27	subject to the approval of the director of	
28	the budget.	
29	Personal service .....	11,527,000
30	Nonpersonal service .....	6,147,000
31	Fringe benefits .....	5,533,000
32	Indirect costs .....	807,000
33		-----
34	Program account subtotal .....	24,014,000
35		-----
36	Special Revenue Funds - Federal	
37	Federal Health and Human Services Fund	
38	Federal Health, Education, and Human Services Account - 25148	
39	For various health prevention, diagnostic,	
40	detection and treatment services. The	
41	amounts appropriated pursuant to such	
42	appropriation may be suballocated to other	
43	state agencies or accounts for expendi-	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 tures incurred in the operation of  
 2 programs funded by such appropriation  
 3 subject to the approval of the director of  
 4 the budget.

5 Personal service ..... 15,372,000  
 6 Nonpersonal service ..... 8,199,074  
 7 Fringe benefits ..... 7,378,380  
 8 Indirect costs ..... 1,075,546  
 9 -----  
 10 Program account subtotal ..... 32,025,000  
 11 -----

12 Special Revenue Funds - Federal  
 13 Federal USDA-Food and Nutrition Services Fund  
 14 Child and Adult Care Food Account - 25022

15 For various food and nutritional services.

16 Personal service ..... 4,848,042  
 17 Nonpersonal service ..... 2,585,274  
 18 Fringe benefits ..... 2,327,478  
 19 Indirect costs ..... 339,206  
 20 -----  
 21 Program account subtotal ..... 10,100,000  
 22 -----

23 Special Revenue Funds - Federal  
 24 Federal USDA-Food and Nutrition Services Fund  
 25 Federal Food and Nutrition Services Account - 25022

26 For various food and nutritional services.  
 27 A portion of this appropriation may be  
 28 suballocated to other state agencies.

29 Personal service ..... 26,284,000  
 30 Nonpersonal service ..... 15,104,000  
 31 Fringe benefits ..... 12,379,000  
 32 Indirect costs ..... 1,982,000  
 33 -----  
 34 Program account subtotal ..... 55,749,000  
 35 -----

36 Special Revenue Funds - Federal  
 37 Federal USDA-Food and Nutrition Services Fund  
 38 Women, Infants, and Children (WIC) Civil Monetary  
 39 Account - 25035

40 For services and expenses of the department  
 41 of health related to the special supple-  
 42 mental nutrition program for women,  
 43 infants and children.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1	Nonpersonal service .....	5,000,000
2		-----
3	Program account subtotal .....	5,000,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Autism Awareness and Research Account - 20149	
8	For services and expenses related to autism	
9	awareness and research pursuant to section	
10	404-v of the vehicle and traffic law and	
11	section 95-e of the state finance law, as	
12	added by chapter 301 of the laws of 2004.	
13	Nonpersonal service .....	20,000
14		-----
15	Program account subtotal .....	20,000
16		-----
17	Special Revenue Funds - Other	
18	HCRA Resources Fund	
19	Tobacco Control and Cancer Services Account - 20801	
20	For services and expenses related to the	
21	tobacco control and cancer services	
22	programs authorized pursuant to sections	
23	2807-r and 1399-ii of the public health	
24	law.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority, the IT Interchange and	
28	Transfer Authority, and the Alignment	
29	Interchange and Transfer Authority as	
30	defined in the 2014-15 state fiscal year	
31	state operations appropriation for the	
32	budget division program of the division of	
33	the budget, are deemed fully incorporated	
34	herein and a part of this appropriation as	
35	if fully stated.	
36	PERSONAL SERVICE	
37	Personal service--regular .....	2,159,000
38	Holiday/overtime compensation .....	6,000
39		-----
40	Amount available for personal service .....	2,165,000
41		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	10,000
3	Travel .....	45,000
4	Contractual services .....	50,000
5	Equipment .....	30,000
6	Fringe benefits .....	957,000
7	Indirect costs .....	680,000
8		-----
9	Amount available for nonpersonal service .....	1,772,000
10		-----
11	Program account subtotal .....	3,937,000
12		-----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Cable Television Account - 21971

16 For services and expenses related to public  
 17 service education, with specific emphasis  
 18 on public health issues.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority, and the Alignment  
 23 Interchange and Transfer Authority as  
 24 defined in the 2014-15 state fiscal year  
 25 state operations appropriation for the  
 26 budget division program of the division of  
 27 the budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

## NONPERSONAL SERVICE

31	Contractual services .....	454,000
32		-----
33	Program account subtotal .....	454,000
34		-----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 CSFP Salvage Account - 22159

38 For services and expenses of the department  
 39 of health related to the commodity supple-  
 40 mental food program.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority, and the Alignment  
 45 Interchange and Transfer Authority as

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

defined in the 2014-15 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

## NONPERSONAL SERVICE

Contractual services .....	25,000
	-----
Program account subtotal .....	25,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Drive Out Diabetes Research and Education Account - 22035

For diabetes research and education pursuant  
to chapter 339 of the laws of 2001.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, the IT Interchange and  
Transfer Authority, and the Alignment  
Interchange and Transfer Authority as  
defined in the 2014-15 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

## NONPERSONAL SERVICE

Contractual services .....	100,000
	-----
Program account subtotal .....	100,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco  
enforcement, education and related activ-  
ities, pursuant to chapter 162 of the laws  
of 2002.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, the IT Interchange and  
Transfer Authority, and the Alignment  
Interchange and Transfer Authority as

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

defined in the 2014-15 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

## NONPERSONAL SERVICE

Contractual services ..... 75,000

-----

Program account subtotal ..... 75,000

-----

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 42,650,500

-----

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant CEH Account - 25170

For various health prevention, diagnostic,  
detection and treatment services.

Personal service ..... 803,000

Nonpersonal service ..... 429,000

Fringe benefits ..... 385,000

Indirect costs ..... 56,000

-----

Program account subtotal ..... 1,673,000

-----

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Grant Account - 25183

For services and expenses of various health  
prevention, diagnostic, detection and  
treatment services.

Personal service ..... 3,268,000

Nonpersonal service ..... 1,742,000

Fringe benefits ..... 1,569,000

Indirect costs ..... 229,000

-----

Program account subtotal ..... 6,808,000

-----

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Protection Agency Grants Account - 25467



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 For various environmental projects including  
 2 suballocation for the department of envi-  
 3 ronmental conservation.

4	Personal service .....	4,657,000
5	Nonpersonal service .....	2,485,000
6	Fringe benefits .....	2,235,000
7	Indirect costs .....	326,000
8		-----
9	Program account subtotal .....	9,703,000
10		-----

11 Special Revenue Funds - Other  
 12 Clean Air Fund  
 13 Operating Permit Program Account - 21451

14 For services and expenses of the department  
 15 of health in developing, implementing and  
 16 operating the operating permit program.

17 PERSONAL SERVICE

18	Personal service--regular .....	415,600
19	Holiday/overtime compensation .....	5,500
20		-----
21	Amount available for personal service .....	421,100
22		-----

23 NONPERSONAL SERVICE

24	Supplies and materials .....	3,500
25	Travel .....	5,000
26	Contractual services .....	25,000
27	Equipment .....	8,000
28	Fringe benefits .....	185,300
29	Indirect costs .....	125,700
30		-----
31	Amount available for nonpersonal service .....	352,500
32		-----
33	Program account subtotal .....	773,600
34		-----

35 Special Revenue Funds - Other  
 36 Drinking Water Program Management and Administration Fund  
 37 Drinking Water Program Account - 23102

38 For services and expenses of the state  
 39 revolving funds program.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, the IT Interchange and  
 43 Transfer Authority, and the Alignment

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	3,663,500
Holiday/overtime compensation .....	10,500
	-----
Amount available for personal service .....	3,674,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	88,800
Travel .....	131,000
Contractual services .....	1,147,600
Equipment .....	117,700
Fringe benefits .....	1,522,400
	-----
Amount available for nonpersonal service .....	3,007,500
	-----
Program account subtotal .....	6,681,500
	-----

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Low Level Radioactive Waste Account - 21066

For services and expenses of the low-level radioactive waste siting program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	668,400
Holiday/overtime compensation .....	5,500
	-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 Amount available for personal service ..... 673,900

2 -----

## NONPERSONAL SERVICE

4 Supplies and materials ..... 20,000

5 Travel ..... 41,000

6 Contractual services ..... 184,800

7 Equipment ..... 15,500

8 Fringe benefits ..... 298,000

9 Indirect costs ..... 203,600

10 -----

11 Amount available for nonpersonal service ..... 762,900

12 -----

13 Total amount available ..... 1,436,800

14 -----

15 For suballocation to the energy research and  
16 development authority, pursuant to chapter  
17 673 of the laws of 1986, as amended by  
18 chapters 368 and 913 of the laws of 1990.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority, and the Alignment  
23 Interchange and Transfer Authority as  
24 defined in the 2014-15 state fiscal year  
25 state operations appropriation for the  
26 budget division program of the division of  
27 the budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

## NONPERSONAL SERVICE

31 Contractual services ..... 150,000

32 -----

33 Program account subtotal ..... 1,586,800

34 -----

## Special Revenue Funds - Other

36 Environmental Protection and Oil Spill Compensation Fund

37 Environmental Protection and Oil Spill Compensation

38 Account - 21202

39 For services and expenses related to the oil  
40 spill relocation network program.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority, and the Alignment  
45 Interchange and Transfer Authority as

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

defined in the 2014-15 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	173,800
Holiday/overtime compensation .....	2,000
	-----
Amount available for personal service .....	175,800
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	6,900
Travel .....	2,000
Contractual services .....	22,900
Equipment .....	4,000
Fringe benefits .....	78,200
Indirect costs .....	53,100
	-----
Amount available for nonpersonal service .....	167,100
	-----
Program account subtotal .....	342,900
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Asbestos Safety Training Account - 22009

For services and expenses of the asbestos  
safety training program.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, the IT Interchange and  
Transfer Authority, and the Alignment  
Interchange and Transfer Authority as  
defined in the 2014-15 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	286,600
Holiday/overtime compensation .....	5,500
	-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 Amount available for personal service ..... 292,100

2 -----

## NONPERSONAL SERVICE

4 Supplies and materials ..... 3,200

5 Travel ..... 30,000

6 Contractual services ..... 63,000

7 Equipment ..... 11,600

8 Fringe benefits ..... 129,400

9 Indirect costs ..... 87,800

10 -----

11 Amount available for nonpersonal service ..... 325,000

12 -----

13 Program account subtotal ..... 617,100

14 -----

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 Occupational Health Clinics Account - 22177

18 For services and expenses of implementing  
19 and operating a statewide network of occu-  
20 pational health clinics for diagnostic,  
21 screening, treatment, referral, and educa-  
22 tion services.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority, the IT Interchange and  
26 Transfer Authority, and the Alignment  
27 Interchange and Transfer Authority as  
28 defined in the 2014-15 state fiscal year  
29 state operations appropriation for the  
30 budget division program of the division of  
31 the budget, are deemed fully incorporated  
32 herein and a part of this appropriation as  
33 if fully stated.

## PERSONAL SERVICE

35 Personal service--regular ..... 322,700

36 Holiday/overtime compensation ..... 5,500

37 -----

38 Amount available for personal service ..... 328,200

39 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Supplies and materials .....	4,000
Travel .....	3,700
Contractual services .....	9,550,000
Equipment .....	3,400
Fringe benefits .....	146,500
Indirect costs .....	100,100
	-----
Amount available for nonpersonal service .....	9,807,700
	-----
Program account subtotal .....	10,135,900
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Radiological Health Protection Program Account - 21965

For services and expenses related to the  
radiological health protection account.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, the IT Interchange and  
Transfer Authority, and the Alignment  
Interchange and Transfer Authority as  
defined in the 2014-15 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	2,184,000
Temporary service .....	12,000
Holiday/overtime compensation .....	7,500
	-----
Amount available for personal service .....	2,203,500
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	31,000
Travel .....	156,000
Contractual services .....	56,000
Equipment .....	39,400
Fringe benefits .....	976,300
Indirect costs .....	666,500
	-----
Amount available for nonpersonal service .....	1,925,200
	-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	4,128,700
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Radon Detection Device Account - 21993	
6	For services and expenses of the radon	
7	detection device distribution program.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, the IT Interchange and	
11	Transfer Authority, and the Alignment	
12	Interchange and Transfer Authority as	
13	defined in the 2014-15 state fiscal year	
14	state operations appropriation for the	
15	budget division program of the division of	
16	the budget, are deemed fully incorporated	
17	herein and a part of this appropriation as	
18	if fully stated.	
19	NONPERSONAL SERVICE	
20	Contractual services .....	200,000
21		-----
22	Program account subtotal .....	200,000
23		-----
24	CHILD HEALTH INSURANCE PROGRAM .....	79,441,400
25		-----
26	Special Revenue Funds - Federal	
27	Federal Health and Human Services Fund	
28	Children's Health Insurance Account - 25148	
29	The money hereby appropriated is available	
30	for payment of aid heretofore accrued or	
31	hereafter accrued.	
32	For services and expenses related to the	
33	children's health insurance program	
34	provided pursuant to title XXI of the	
35	federal social security act.	
36	Personal service .....	30,772,000
37	Nonpersonal service .....	16,411,000
38	Fringe benefits .....	14,771,000
39	Indirect costs .....	2,154,000
40		-----
41	Program account subtotal .....	64,108,000
42		-----
43	Special Revenue Funds - Other	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 HCRA Resources Fund

2 Children's Health Insurance Account - 20810

3 The money hereby appropriated is available  
4 for payment of aid heretofore accrued or  
5 hereafter accrued.

6 For services and expenses related to the  
7 children's health insurance program  
8 authorized pursuant to title 1-A of arti-  
9 cle 25 of the public health law.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, the IT Interchange and  
13 Transfer Authority, and the Alignment  
14 Interchange and Transfer Authority as  
15 defined in the 2014-15 state fiscal year  
16 state operations appropriation for the  
17 budget division program of the division of  
18 the budget, are deemed fully incorporated  
19 herein and a part of this appropriation as  
20 if fully stated.

21 PERSONAL SERVICE

22 Personal service--regular ..... 3,023,400  
23 Temporary service ..... 5,000  
24 Holiday/overtime compensation ..... 45,000

25 -----  
26 Amount available for personal service ..... 3,073,400  
27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials ..... 171,000  
30 Travel ..... 123,000  
31 Contractual services ..... 9,466,000  
32 Equipment ..... 400,000  
33 Fringe benefits ..... 1,252,300  
34 Indirect costs ..... 847,700

35 -----  
36 Amount available for nonpersonal service ..... 12,260,000  
37 -----

38 Program account subtotal ..... 15,333,400  
39 -----

40 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 13,000,000  
41 -----

42 Special Revenue Funds - Other  
43 HCRA Resources Fund  
44 EPIC Premium Account - 20818



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular ..... 2,275,000

## NONPERSONAL SERVICE

Supplies and materials ..... 22,000

Travel ..... 18,000

Contractual services ..... 9,882,000

Equipment ..... 11,000

Fringe benefits ..... 567,000

Amount available for nonpersonal service .... 10,500,000

Total amount available ..... 12,775,000

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular ..... 225,000

Program account subtotal ..... 13,000,000

HEALTH CARE REFORM ACT PROGRAM ..... 15,300,000

Special Revenue Funds - Other

HCRA Resources Fund

HCRA Program Account - 20807

For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Contractual services ..... 10,000,000

For services and expenses related to the  
pool administration.

## NONPERSONAL SERVICE

Contractual services ..... 4,200,000

For services and expenses related to audit-  
ing or payment of audit contracts to  
determine hospital compliance with para-  
graph 6 of subdivision (a) of section  
405.4 of title 10, NYCRR.

## NONPERSONAL SERVICE

Contractual services ..... 1,100,000

Program account subtotal ..... 15,300,000

INSTITUTIONAL MANAGEMENT PROGRAM ..... 148,347,000

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Batavia Home Donation Account - 20113

For services and expenses of patient bene-  
fits and other activities and other  
services as funded by gifts and donations.

## NONPERSONAL SERVICE

Supplies and materials ..... 50,000

Program account subtotal ..... 50,000

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Helen Hayes Hospital Account - 20109

For services and expenses of patient bene-  
fits and other activities and services as  
funded by gifts and donations.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Supplies and materials .....	35,000
Program account subtotal .....	35,000

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
St. Albans Donation Account - 20111

For services and expenses of patient bene-  
fits and other activities and other  
services as funded by gifts and donations.

## NONPERSONAL SERVICE

Supplies and materials .....	50,000
Program account subtotal .....	50,000

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Montrose Donation Account - 20114

For services and expenses of patient bene-  
fits and other activities and other  
services as funded by gifts and donations.

## NONPERSONAL SERVICE

Supplies and materials .....	50,000
Program account subtotal .....	50,000

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Oxford Gifts and Donations Account - 20110

For services and expenses of patient bene-  
fits and other activities and services as  
funded by gifts and donations.

## NONPERSONAL SERVICE

Supplies and materials .....	200,000
Program account subtotal .....	200,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Helen Hayes Hospital Account - 22140

4 For services and expenses of the Helen Hayes  
 5 hospital including an affiliation agree-  
 6 ment contract. Up to \$273,846 of this  
 7 amount may be suballocated to the depart-  
 8 ment of law for services and expenses of a  
 9 collection unit at Helen Hayes hospital.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, the IT Interchange and  
 13 Transfer Authority, and the Alignment  
 14 Interchange and Transfer Authority as  
 15 defined in the 2014-15 state fiscal year  
 16 state operations appropriation for the  
 17 budget division program of the division of  
 18 the budget, are deemed fully incorporated  
 19 herein and a part of this appropriation as  
 20 if fully stated.

## PERSONAL SERVICE

22 Personal service--regular ..... 30,455,000  
 23 Temporary service ..... 3,052,000  
 24 Holiday/overtime compensation ..... 941,000  
 25 -----  
 26 Amount available for personal service ..... 34,448,000  
 27 -----

## NONPERSONAL SERVICE

29 Supplies and materials ..... 2,625,000  
 30 Travel ..... 32,000  
 31 Contractual services ..... 16,104,000  
 32 Equipment ..... 823,000  
 33 Fringe benefits ..... 1,000  
 34 Indirect costs ..... 1,000  
 35 -----  
 36 Amount available for nonpersonal service .... 19,586,000  
 37 -----  
 38 Program account subtotal ..... 54,034,000  
 39 -----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 New York City Veterans' Home Account - 22141

43 For services and expenses of the New York  
 44 city veterans' home. Up to \$360,000 of  
 45 this amount may be suballocated to the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 department of law for services and  
 2 expenses of a collection unit at the New  
 3 York city veterans' home for the New York  
 4 state home for veterans and their depen-  
 5 dents at Oxford, the New York city veter-  
 6 ans' home, the Western New York veterans'  
 7 home and New York state veterans' home at  
 8 Montrose.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, the IT Interchange and  
 12 Transfer Authority, and the Alignment  
 13 Interchange and Transfer Authority as  
 14 defined in the 2014-15 state fiscal year  
 15 state operations appropriation for the  
 16 budget division program of the division of  
 17 the budget, are deemed fully incorporated  
 18 herein and a part of this appropriation as  
 19 if fully stated.

## PERSONAL SERVICE

21 Personal service--regular ..... 12,510,000  
 22 Temporary service ..... 1,902,000  
 23 Holiday/overtime compensation ..... 2,100,000  
 24 -----  
 25 Amount available for personal service ..... 16,512,000  
 26 -----

## NONPERSONAL SERVICE

28 Supplies and materials ..... 1,105,000  
 29 Travel ..... 52,000  
 30 Contractual services ..... 9,908,000  
 31 Equipment ..... 500,000  
 32 Fringe benefits ..... 6,925,000  
 33 Indirect costs ..... 75,000  
 34 -----  
 35 Amount available for nonpersonal service .... 18,565,000  
 36 -----  
 37 Program account subtotal ..... 35,077,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 New York State Home for Veterans and Their Dependents at  
 42 Oxford Account - 22142

43 For services and expenses of the New York  
 44 state home for veterans and their depen-  
 45 dents at Oxford.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority, and the Alignment  
5 Interchange and Transfer Authority as  
6 defined in the 2014-15 state fiscal year  
7 state operations appropriation for the  
8 budget division program of the division of  
9 the budget, are deemed fully incorporated  
10 herein and a part of this appropriation as  
11 if fully stated.

## PERSONAL SERVICE

13 Personal service--regular ..... 14,370,000  
14 Temporary service .....795,000  
15 Holiday/overtime compensation ..... 1,551,000  
16 -----  
17 Amount available for personal service ..... 16,716,000  
18 -----

## NONPERSONAL SERVICE

20 Supplies and materials ..... 3,711,000  
21 Travel ..... 63,000  
22 Contractual services .....2,222,000  
23 Equipment ..... 498,000  
24 Fringe benefits ..... 1,003,000  
25 Indirect costs ..... 58,000  
26 -----  
27 Amount available for nonpersonal service ..... 7,555,000  
28 -----  
29 Program account subtotal .....24,271,000  
30 -----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 New York State Home for Veterans in the Lower-Hudson  
34 Valley Account - 22144

35 For services and expenses of the New York  
36 state home for veterans in the lower-Hud-  
37 son Valley account.  
38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, the IT Interchange and  
41 Transfer Authority, and the Alignment  
42 Interchange and Transfer Authority as  
43 defined in the 2014-15 state fiscal year  
44 state operations appropriation for the  
45 budget division program of the division of  
46 the budget, are deemed fully incorporated

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 herein and a part of this appropriation as  
 2 if fully stated.

3 PERSONAL SERVICE

4 Personal service--regular ..... 12,768,000  
 5 Temporary service ..... 1,469,000  
 6 Holiday/overtime compensation ..... 1,800,000  
 7 -----  
 8 Amount available for personal service ..... 16,037,000  
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials ..... 2,453,000  
 12 Travel ..... 23,000  
 13 Contractual services ..... 4,115,000  
 14 Equipment ..... 118,000  
 15 Indirect costs ..... 14,000  
 16 -----  
 17 Amount available for nonpersonal service ..... 6,723,000  
 18 -----  
 19 Program account subtotal ..... 22,760,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Western New York Veterans' Home Account - 22143

24 For services and expenses of the Western New  
 25 York veterans' home.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority, and the Alignment  
 30 Interchange and Transfer Authority as  
 31 defined in the 2014-15 state fiscal year  
 32 state operations appropriation for the  
 33 budget division program of the division of  
 34 the budget, are deemed fully incorporated  
 35 herein and a part of this appropriation as  
 36 if fully stated.

37 PERSONAL SERVICE

38 Personal service--regular ..... 7,317,000  
 39 Temporary service ..... 374,000  
 40 Holiday/overtime compensation ..... 844,000  
 41 -----  
 42 Amount available for personal service ..... 8,535,000  
 43 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

1		
2	Supplies and materials .....	1,016,000
3	Travel .....	16,000
4	Contractual services .....	2,042,000
5	Equipment .....	190,000
6	Indirect costs .....	21,000
7		-----
8	Amount available for nonpersonal service .....	3,285,000
9		-----
10	Program account subtotal .....	11,820,000
11		-----
12	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .....	1,308,297,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	Notwithstanding section 40 of the state	
17	finance law or any other law to the	
18	contrary, all medical assistance appropri-	
19	ations made from this account shall remain	
20	in full force and effect in accordance, in	
21	the aggregate, with the following sched-	
22	ule: not more than 52 percent for the	
23	period April 1, 2014 to March 31, 2015;	
24	and the remaining amount for the period	
25	April 1, 2015 to March 31, 2016.	
26	Notwithstanding section 40 of the state	
27	finance law or any provision of law to the	
28	contrary, subject to federal approval,	
29	department of health state funds medicaid	
30	spending, excluding payments for medical	
31	services provided at state facilities	
32	operated by the office of mental health,	
33	the office for people with developmental	
34	disabilities and the office of alcoholism	
35	and substance abuse services and further	
36	excluding any payments which are not	
37	appropriated within the department of	
38	health, in the aggregate, for the period	
39	April 1, 2014 through March 31, 2015,	
40	shall not exceed \$17,082,871,000 except as	
41	provided below and state share medicaid	
42	spending, in the aggregate, for the period	
43	April 1, 2015 through March 31, 2016,	
44	shall not exceed \$17,937,867,000, but in	
45	no event shall department of health state	
46	funds medicaid spending for the period	
47	April 1, 2014 through March 31, 2016	
48	exceed \$35,020,738,000 provided, however,	



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 such aggregate limits may be adjusted by  
2 the director of the budget to account for  
3 any changes in the New York state federal  
4 medical assistance percentage amount  
5 established pursuant to the federal social  
6 security act, increases in provider revenues,  
7 reductions in local social services  
8 district payments for medical assistance  
9 administration and beginning April 1, 2013  
10 the operational costs of the New York  
11 state medical indemnity fund, pursuant to  
12 a chapter establishing such fund. Such  
13 projections may be adjusted by the director  
14 of the budget to account for increased  
15 or expedited department of health state  
16 funds medicaid expenditures as a result of  
17 a natural or other type of disaster,  
18 including a governmental declaration of  
19 emergency. The director of the budget, in  
20 consultation with the commissioner of  
21 health, shall assess on a monthly basis  
22 known and projected medicaid expenditures  
23 by category of service and by geographic  
24 region, as determined by the commissioner  
25 of health, incurred both prior to and  
26 subsequent to such assessment for each  
27 such period, and if the director of the  
28 budget determines that such expenditures  
29 are expected to cause medicaid spending  
30 for such period to exceed the aggregate  
31 limit specified herein for such period,  
32 the state medicaid director, in consultation  
33 with the director of the budget and  
34 the commissioner of health, shall develop  
35 a medicaid savings allocation plan to  
36 limit such spending to the aggregate limit  
37 specified herein for such period.

38 Such medicaid savings allocation plan shall  
39 be designed, to reduce the expenditures  
40 authorized by the appropriations herein in  
41 compliance with the following guidelines:  
42 (1) reductions shall be made in compliance  
43 with applicable federal law, including the  
44 provisions of the Patient Protection and  
45 Affordable Care Act, Public Law No. 111-  
46 148, and the Health Care and Education  
47 Reconciliation Act of 2010, Public Law No.  
48 111-152 (collectively "Affordable Care  
49 Act") and any subsequent amendments there-  
50 to or regulations promulgated thereunder;  
51 (2) reductions shall be made in a manner  
52 that complies with the state medicaid plan

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 approved by the federal centers for medi-  
2 care and medicaid services, provided,  
3 however, that the commissioner of health  
4 is authorized to submit any state plan  
5 amendment or seek other federal approval,  
6 including waiver authority, to implement  
7 the provisions of the medicaid savings  
8 allocation plan that meets the other  
9 criteria set forth herein; (3) reductions  
10 shall be made in a manner that maximizes  
11 federal financial participation, to the  
12 extent practicable, including any federal  
13 financial participation that is available  
14 or is reasonably expected to become avail-  
15 able, in the discretion of the commission-  
16 er, under the Affordable Care Act; (4)  
17 reductions shall be made uniformly among  
18 categories of services and geographic  
19 regions of the state, to the extent prac-  
20 ticable, and shall be made uniformly with-  
21 in a category of service, to the extent  
22 practicable, except where the commissioner  
23 determines that there are sufficient  
24 grounds for non-uniformity, including but  
25 not limited to: the extent to which  
26 specific categories of services contrib-  
27 uted to department of health medicaid  
28 state funds spending in excess of the  
29 limits specified herein; the need to main-  
30 tain safety net services in underserved  
31 communities; or the potential benefits of  
32 pursuing innovative payment models contem-  
33 plated by the Affordable Care Act, in  
34 which case such grounds shall be set forth  
35 in the medicaid savings allocation plan;  
36 and (5) reductions shall be made in a  
37 manner that does not unnecessarily create  
38 administrative burdens to medicaid appli-  
39 cants and recipients or providers.

40 The commissioner shall seek the input of the  
41 legislature, as well as organizations  
42 representing health care providers,  
43 consumers, businesses, workers, health  
44 insurers, and others with relevant exper-  
45 tise, in developing such medicaid savings  
46 allocation plan, to the extent that all or  
47 part of such plan, in the discretion of  
48 the commissioner, is likely to have a  
49 material impact on the overall medicaid  
50 program, particular categories of service  
51 or particular geographic regions of the  
52 state.

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1 (a) The commissioner shall post the medicaid  
2 savings allocation plan on the department  
3 of health's website and shall provide  
4 written copies of such plan to the chairs  
5 of the senate finance and the assembly  
6 ways and means committees at least 30 days  
7 before the date on which implementation is  
8 expected to begin.

9 (b) The commissioner may revise the medicaid  
10 savings allocation plan subsequent to the  
11 provisions of notice and prior to imple-  
12 mentation but need provide a new notice  
13 pursuant to subparagraph (i) of this para-  
14 graph only if the commissioner determines,  
15 in his or her discretion, that such  
16 revisions materially alter the plan.

17 Notwithstanding the provisions of paragraphs  
18 (a) and (b) of this subdivision, the  
19 commissioner need not seek the input  
20 described in paragraph (a) of this subdi-  
21 vision or provide notice pursuant to para-  
22 graph (b) of this paragraph if, in the  
23 discretion of the commissioner, expedited  
24 development and implementation of a medi-  
25 caid savings allocation plan is necessary  
26 due to a public health emergency.

27 For purposes of this section, a public  
28 health emergency is defined as: (i) a  
29 disaster, natural or otherwise, that  
30 significantly increases the immediate need  
31 for health care personnel in an area of  
32 the state; (ii) an event or condition that  
33 creates a widespread risk of exposure to a  
34 serious communicable disease, or the  
35 potential for such widespread risk of  
36 exposure; or (iii) any other event or  
37 condition determined by the commissioner  
38 to constitute an imminent threat to public  
39 health.

40 Nothing in this paragraph shall be deemed to  
41 prevent all or part of such medicaid  
42 savings allocation plan from taking effect  
43 retroactively to the extent permitted by  
44 the federal centers for medicare and medi-  
45 caid services.

46 In accordance with the medicaid savings  
47 allocation plan, the commissioner of the  
48 department of health shall reduce depart-  
49 ment of health state funds medicaid spend-  
50 ing by the amount of the projected over-  
51 spending through, actions including, but  
52 not limited to modifying or suspending

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1 reimbursement methods, including but not  
2 limited to all fees, premium levels and  
3 rates of payment, notwithstanding any  
4 provision of law that sets a specific  
5 amount or methodology for any such  
6 payments or rates of payment; modifying  
7 medicaid program benefits; seeking all  
8 necessary federal approvals, including,  
9 but not limited to waivers, and waiver  
10 amendments; and suspending time frames for  
11 notice, approval or certification of rate  
12 requirements, notwithstanding any  
13 provision of law, rule or regulation to  
14 the contrary, including but not limited to  
15 sections 2807 and 3614 of the public  
16 health law, section 18 of chapter 2 of the  
17 laws of 1988, and 18 NYCRR 505.14(h).

18 The department of health shall prepare a  
19 monthly report that sets forth: (a) known  
20 and projected department of health medi-  
21 caid expenditures as described in subdivi-  
22 sion 1 of this section, and factors that  
23 could result in medicaid disbursements for  
24 the relevant state fiscal year to exceed  
25 the projected department of health state  
26 funds disbursements in the enacted budget  
27 financial plan pursuant to subdivision 3  
28 of section 23 of the state finance law,  
29 including spending increases or decreases  
30 due to: enrollment fluctuations, rate  
31 changes, utilization changes, MRT invest-  
32 ments, and shift of beneficiaries to  
33 managed care; and variations in offline  
34 medicaid payments; and (b) the actions  
35 taken to implement any medicaid savings  
36 allocation plan implemented pursuant to  
37 subdivision 4 of this section, including  
38 information concerning the impact of such  
39 actions on each category of service and  
40 each geographic region of the state. Each  
41 such monthly report shall be provided to  
42 the chairs of the senate finance and the  
43 assembly ways and means committees and  
44 shall be posted on the department of  
45 health's website in a timely manner.

46 The money hereby appropriated is available  
47 for payment of aid heretofore and hereaft-  
48 er accrued to municipalities, and to  
49 providers of medical services pursuant to  
50 section 367-b of the social services law,  
51 and shall be available to the department

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net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	96,587,000
Temporary service .....	130,000
Holiday/overtime compensation .....	490,000

-----

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1 Amount available for personal service ..... 97,207,000

2 -----

## NONPERSONAL SERVICE

4 Supplies and materials ..... 720,000

5 Travel ..... 474,000

6 Contractual services ..... 330,844,000

7 Equipment ..... 180,000

8 -----

9 Amount available for nonpersonal service ... 332,218,000

10 -----

11 Total amount available ..... 429,425,000

12 -----

13 Notwithstanding any other provision of law,  
14 the money herein appropriated, together  
15 with any available federal matching funds,  
16 is available for transfer or suballocation  
17 to the state university of New York and  
18 its subsidiaries, or to contract without  
19 competition for services with the state  
20 university of New York research founda-  
21 tion, to provide support for the adminis-  
22 tration of the medical assistance program  
23 including activities such as dental prior  
24 approval, retrospective and prospective  
25 drug utilization review, development of  
26 evidence based utilization thresholds,  
27 data analysis, clinical consultation and  
28 peer review, clinical support for the  
29 pharmacy and therapeutic committee, and  
30 other activities related to utilization  
31 management and for health information  
32 technology support for the medicaid  
33 program.

34 Notwithstanding any provision of law to the  
35 contrary, the portion of this appropri-  
36 ation covering fiscal year 2014-15 shall  
37 supersede and replace any duplicative (i)  
38 reappropriation for this item covering  
39 fiscal year 2014-15, and (ii) appropri-  
40 ation for this item covering fiscal year  
41 2014-15 set forth in chapter 53 of the  
42 laws of 2013.

## NONPERSONAL SERVICE

44 Contractual services ..... 9,500,000

45 -----

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## STATE OPERATIONS 2014-15

1 Notwithstanding any inconsistent provision  
 2 of section 112 or 163 of the state finance  
 3 law or any other contrary provision of the  
 4 state finance law or any other contrary  
 5 provision of law, the commissioner of  
 6 health may, without a competitive bid or  
 7 request for proposal process, enter into  
 8 contracts with one or more certified  
 9 public accounting firms for the purpose of  
 10 conducting audits of disproportionate  
 11 share hospital payments made by the state  
 12 of New York to general hospitals and for  
 13 the purpose of conducting audits of hospi-  
 14 tal cost reports as submitted to the state  
 15 of New York in accordance with article 28  
 16 of the public health law.

17 Notwithstanding any provision of law to the  
 18 contrary, the portion of this appropri-  
 19 ation covering fiscal year 2014-15 shall  
 20 supersede and replace any duplicative (i)  
 21 reappropriation for this item covering  
 22 fiscal year 2014-15, and (ii) appropri-  
 23 ation for this item covering fiscal year  
 24 2014-15 set forth in chapter 53 of the  
 25 laws of 2013.

## 26 NONPERSONAL SERVICE

27 Contractual services ..... 4,600,000  
 28 -----

29 Notwithstanding any inconsistent provision  
 30 of law, subject to the approval of the  
 31 director of the budget, up to the amount  
 32 appropriated herein, together with any  
 33 available federal matching funds, may be  
 34 interchanged to support personal service  
 35 costs related to required criminal back-  
 36 ground checks for non-licensed long-term  
 37 care employees including employees of  
 38 nursing homes, certified home health agen-  
 39 cies, long term home health care provid-  
 40 ers, AIDS home care providers, and  
 41 licensed home care service agencies.

42 Notwithstanding any provision of law to the  
 43 contrary, the portion of this appropri-  
 44 ation covering fiscal year 2014-15 shall  
 45 supersede and replace any duplicative (i)  
 46 reappropriation for this item covering  
 47 fiscal year 2014-15, and (ii) appropri-  
 48 ation for this item covering fiscal year

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 2014-15 set forth in chapter 53 of the  
 2 laws of 2013.

3 NONPERSONAL SERVICE

4 Contractual services ..... 3,000,000  
 5 -----

6 For evaluation of the F-SHRP waiver  
 7 programs.  
 8 Notwithstanding any other provisions of law,  
 9 the money herein appropriated, together  
 10 with any available federal matching funds,  
 11 is available covering fiscal year 2014-15  
 12 for transfer or suballocation to the state  
 13 university of New York and its subsid-  
 14 iaries, to provide support for an evalu-  
 15 ation of New York state's federal-state  
 16 health reform partnership (F-SHRP).

17 NONPERSONAL SERVICE

18 Contractual services ..... 780,000  
 19 -----  
 20 Program account subtotal ..... 447,305,000  
 21 -----

22 Special Revenue Funds - Federal  
 23 Federal Health and Human Services Fund  
 24 Electronic Medicaid System Account - 25107

25 Notwithstanding section 40 of the state  
 26 finance law or any other law to the  
 27 contrary, all medical assistance appropri-  
 28 ations made from this account shall remain  
 29 in full force and effect in accordance, in  
 30 the aggregate, with the following sched-  
 31 ule: not more than 50 percent for the  
 32 period April 1, 2014 to March 31, 2015;  
 33 and the remaining amount for the period  
 34 April 1, 2015 to March 31, 2016.

35 For services and expenses related to the  
 36 operation of an electronic medicaid eligi-  
 37 bility verification system and operation  
 38 of a medicaid override application system,  
 39 and operation of a medicaid management  
 40 information system, and development and  
 41 operation of a replacement medicaid  
 42 system. The moneys hereby appropriated  
 43 shall be available for payment of liabil-  
 44 ities heretofore accrued and hereafter to  
 45 accrue.



## DEPARTMENT OF HEALTH

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1 Notwithstanding any inconsistent provision  
 2 of law and subject to the approval of the  
 3 director of the budget, the amount appro-  
 4 priated herein may be increased or  
 5 decreased by interchange with any other  
 6 appropriation or with any other item or  
 7 items within the amounts appropriated  
 8 within the department of health special  
 9 revenue funds - federal with the approval  
 10 of the director of the budget who shall  
 11 file such approval with the department of  
 12 audit and control and copies thereof with  
 13 the chairman of the senate finance commit-  
 14 tee and the chairman of the assembly ways  
 15 and means committee.

## 16 NONPERSONAL SERVICE

17	Contractual services .....	404,000,000
18		-----
19	Program account subtotal .....	404,000,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Medical Administration Transfer Account - 25107

24 Notwithstanding section 40 of the state  
 25 finance law or any other law to the  
 26 contrary, all medical assistance appropri-  
 27 ations made from this account shall remain  
 28 in full force and effect in accordance, in  
 29 the aggregate, with the following sched-  
 30 ule: not more than 47 percent for the  
 31 period April 1, 2014 to March 31, 2015;  
 32 and the remaining amount for the period  
 33 April 1, 2015 to March 31, 2016.

34 Notwithstanding any inconsistent provision  
 35 of law and subject to the approval of the  
 36 director of the budget, moneys hereby  
 37 appropriated may be increased or decreased  
 38 by transfer or suballocation between these  
 39 appropriated amounts and appropriations of  
 40 other state agencies and appropriations of  
 41 the department of health. Notwithstanding  
 42 any inconsistent provision of law and  
 43 subject to approval of the director of the  
 44 budget, moneys hereby appropriated may be  
 45 transferred or suballocated to other state  
 46 agencies for reimbursement to local  
 47 government entities for services and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 expenses related to administration of the  
2 medical assistance program.

3 Personal service ..... 94,208,000  
4 Nonpersonal service ..... 305,902,000  
5 Fringe benefits ..... 50,382,000  
6 Indirect costs ..... 6,500,000  
7 -----  
8 Program account subtotal ..... 456,992,000  
9 -----

10 OFFICE OF HEALTH INSURANCE PROGRAM ..... 1,086,901,400  
11 -----

12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 Medical Assistance and Survey Account - 25107

15 For services and expenses for the medical  
16 assistance program and administration of  
17 the medical assistance program and survey  
18 and certification program, provided pursu-  
19 ant to title XIX and title XVIII of the  
20 federal social security act.  
21 Notwithstanding any inconsistent provision  
22 of law and subject to the approval of the  
23 director of the budget, moneys hereby  
24 appropriated may be increased or decreased  
25 by transfer or suballocation between these  
26 appropriated amounts and appropriations of  
27 other state agencies and appropriations of  
28 the department of health. Notwithstanding  
29 any inconsistent provision of law and  
30 subject to approval of the director of the  
31 budget, moneys hereby appropriated may be  
32 transferred or suballocated to other state  
33 agencies for reimbursement to local  
34 government entities for services and  
35 expenses related to administration of the  
36 medical assistance program.

37 Personal service ..... 406,279,000  
38 Nonpersonal service ..... 216,681,000  
39 Fringe benefits ..... 195,014,000  
40 Indirect costs ..... 28,440,000  
41 -----  
42 Program account subtotal ..... 846,414,000  
43 -----

44 Special Revenue Funds - Federal  
45 Federal Health and Human Services Fund  
46 Healthcare and Insurance Reform Account - 25148

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## STATE OPERATIONS 2014-15

1 For services and expenses of the department  
2 of health for planning and implementing  
3 various healthcare and insurance reform  
4 initiatives authorized by federal legis-  
5 lation, including, but not limited to, the  
6 Patient Protection and Affordable Care Act  
7 (P.L. 111-148) and the Health Care and  
8 Education Reconciliation Act of 2010 (P.L.  
9 111-152) in accordance with the following  
10 sub-schedule. Notwithstanding any other  
11 provision of law, money hereby appropri-  
12 ated may be increased or decreased by  
13 interchange, transfer, or suballocation  
14 within a program, account or subschedule  
15 or with any appropriation of any state  
16 agency or transferred to health research  
17 incorporated or distributed to localities  
18 with the approval of the director of the  
19 budget, who shall file such approval with  
20 the department of audit and control and  
21 copies thereof with the chairman of the  
22 senate finance committee and the chairman  
23 of the assembly ways and means committee.  
24 A portion of this appropriation may be  
25 transferred to local assistance appropri-  
26 ations.

27 Ombudsman; Resource Centers; Home Visitation  
28 Programs; Medicaid Psychiatric Demo,  
29 Chronic Disease Incentive Program

30 Nonpersonal service ..... 20,000,000

31 Personal Responsibility Education Grant  
32 Program

33 Nonpersonal service ..... 4,000,000

34 Abstinence Education

35 Nonpersonal service ..... 3,000,000

36 Insurance Exchange

37 Nonpersonal service ..... 190,000,000

38 Consumer Assistance -- Independent Health  
39 Insurance Consumer Assistance Designee  
40 Community Service Society of New York  
41 (CSS) for Community Health Advocates (CHA)  
42 statewide consortium.

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1	Nonpersonal service .....	2,500,000
2	Other purposes pursuant to the Patient	
3	Protection and Affordable Care Act (P.L.	
4	111-148) and the Health Care and Education	
5	Reconciliation Act of 2010 (P.L. 111-152).	
6	Nonpersonal service .....	4,000,000
7		-----
8	Program account subtotal .....	223,500,000
9		-----
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	Alzheimer's Research Account - 20143	
13	For Alzheimer's disease research and assist-	
14	ance pursuant to chapter 590 of the laws	
15	of 1999.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, the IT Interchange and	
19	Transfer Authority, the Call Center Inter-	
20	change and Transfer Authority and the	
21	Alignment Interchange and Transfer Author-	
22	ity as defined in the 2014-15 state fiscal	
23	year state operations appropriation for	
24	the budget division program of the divi-	
25	sion of the budget, are deemed fully	
26	incorporated herein and a part of this	
27	appropriation as if fully stated.	
28	NONPERSONAL SERVICE	
29	Contractual services .....	2,531,000
30		-----
31	Program account subtotal .....	2,531,000
32		-----
33	Special Revenue Funds - Other	
34	HCRA Resources Fund	
35	Medicaid Fraud Hotline and Medicaid Administration	
36	Account - 20803	
37	For services and expenses related to the	
38	medicaid fraud hotline established pursu-	
39	ant to chapter 1 of the laws of 1999 and	
40	administrative expenses related to the	
41	family health plus program pursuant to	
42	section 369-ee of the social services law.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	

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Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular ..... 227,900

## NONPERSONAL SERVICE

Supplies and materials ..... 25,000  
Contractual services ..... 494,000  
Fringe benefits ..... 88,000  
Indirect costs ..... 82,000

Amount available for nonpersonal service ..... 689,000

Program account subtotal ..... 916,900

Special Revenue Funds - Other  
HCRA Resources Fund  
Pilot Health Insurance Account - 20816

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular ..... 937,200  
Holiday/overtime compensation ..... 3,000

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1 Amount available for personal service ..... 940,200

2 -----

## NONPERSONAL SERVICE

4 Supplies and materials ..... 15,000

5 Travel ..... 20,000

6 Contractual services ..... 73,000

7 Equipment ..... 100,000

8 Fringe benefits ..... 405,500

9 Indirect costs ..... 341,800

10 -----

11 Amount available for nonpersonal service ..... 955,300

12 -----

13 Program account subtotal ..... 1,895,500

14 -----

15 Special Revenue Funds - Other

16 HCRA Resources Fund

17 Provider Collection Monitoring Account - 20815

18 For services and expenses related to admin-  
19 istration of statutory duties for the  
20 collections authorized by sections 2807-j,  
21 2807-s, 2807-t and 2807-v of the public  
22 health law and the assessments authorized  
23 by sections 2807-d, 3614-a and 3614-b of  
24 the public health law and section 367-i of  
25 the social services law pursuant to chap-  
26 ter 41 of the laws of 1992.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, the IT Interchange and  
30 Transfer Authority, and the Alignment  
31 Interchange and Transfer Authority as  
32 defined in the 2014-15 state fiscal year  
33 state operations appropriation for the  
34 budget division program of the division of  
35 the budget, are deemed fully incorporated  
36 herein and a part of this appropriation as  
37 if fully stated.

## PERSONAL SERVICE

39 Personal service--regular ..... 1,950,700

40 Holiday/overtime compensation ..... 10,000

41 -----

42 Amount available for personal service ..... 1,960,700

43 -----

## DEPARTMENT OF HEALTH

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## NONPERSONAL SERVICE

2	Supplies and materials .....	62,000
3	Travel .....	13,000
4	Contractual services .....	73,000
5	Equipment .....	331,000
6	Fringe benefits .....	799,200
7	Indirect costs .....	695,900
8		-----
9	Amount available for nonpersonal service .....	1,974,100
10		-----
11	Program account subtotal .....	3,934,800
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Assisted Living Residence Quality Oversight Account - 22110	
16	For services and expenses related to the	
17	oversight and licensing activities for	
18	assisted living facilities. Subject to the	
19	approval of the director of the budget,	
20	moneys appropriated herein may be suballo-	
21	cated to the state office for the aging, a	
22	portion of which may be transferred to	
23	state operations and aid to localities.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority, the IT Interchange and	
27	Transfer Authority, and the Alignment	
28	Interchange and Transfer Authority as	
29	defined in the 2014-15 state fiscal year	
30	state operations appropriation for the	
31	budget division program of the division of	
32	the budget, are deemed fully incorporated	
33	herein and a part of this appropriation as	
34	if fully stated.	

## PERSONAL SERVICE

36	Personal service--regular .....	1,093,200
37	Holiday/overtime compensation .....	35,000
38		-----
39	Amount available for personal service .....	1,128,200
40		-----

## NONPERSONAL SERVICE

42	Supplies and materials .....	9,000
43	Travel .....	40,000

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1	Contractual services .....	131,000
2	Equipment .....	16,000
3	Fringe benefits .....	442,000
4	Indirect costs .....	343,000
5		-----
6	Amount available for nonpersonal service .....	981,000
7		-----
8	Program account subtotal .....	2,109,200
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Disease Management Account - 22031

13 For services and expenses related to disease  
 14 management.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, and the Alignment  
 19 Interchange and Transfer Authority as  
 20 defined in the 2014-15 state fiscal year  
 21 state operations appropriation for the  
 22 budget division program of the division of  
 23 the budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.

## 26 NONPERSONAL SERVICE

27	Contractual services .....	5,000,000
28		-----
29	Program account subtotal .....	5,000,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Medicaid Research Projects Account - 22177

34 For services and expenses related to improv-  
 35 ing services to medical assistance recipi-  
 36 ents and other medical assistance research  
 37 activities.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, the IT Interchange and  
 41 Transfer Authority, and the Alignment  
 42 Interchange and Transfer Authority as  
 43 defined in the 2014-15 state fiscal year  
 44 state operations appropriation for the  
 45 budget division program of the division of  
 46 the budget, are deemed fully incorporated



## DEPARTMENT OF HEALTH

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1 herein and a part of this appropriation as  
2 if fully stated.

3 NONPERSONAL SERVICE

4 Contractual services ..... 600,000

5 -----

6 Program account subtotal ..... 600,000

7 -----

8 OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM ..... 61,343,600

9 -----

10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 SAMHSA Account - 25100

13 For expenses incurred in the administration  
14 of the prescription drug monitoring  
15 program relating to the prescribing and  
16 dispensing of controlled substances.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, the IT Interchange and  
20 Transfer Authority, and the Alignment  
21 Interchange and Transfer Authority as  
22 defined in the 2014-15 state fiscal year  
23 state operations appropriation for the  
24 budget division program of the division of  
25 the budget, are deemed fully incorporated  
26 herein and a part of this appropriation as  
27 if fully stated.

28 Personal service ..... 240,000

29 Nonpersonal service ..... 128,000

30 Fringe benefits ..... 115,000

31 Indirect costs ..... 17,000

32 -----

33 Program account subtotal ..... 500,000

34 -----

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 United States Department of Justice Account - 25300

38 For expenses incurred in the administration  
39 of the prescription drug monitoring  
40 program relating to the prescribing and  
41 dispensing of controlled substances.

## DEPARTMENT OF HEALTH

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## NONPERSONAL SERVICE

Contractual services .....	400,000
	-----
Program account subtotal .....	400,000
	-----

Special Revenue Funds - Other  
 Combined Expendable Trust Fund  
 Life Pass It On Trust Fund Account - 20174

For services and expenses related to organ  
 donation and transplant research and  
 educational projects promoting organ and  
 tissue donation.

## NONPERSONAL SERVICE

Contractual services .....	200,000
	-----
Program account subtotal .....	200,000
	-----

Special Revenue Funds - Other  
 HCRA Resources Fund  
 Emergency Medical Services Account - 20809

For services and expenses related to emer-  
 gency medical services (EMS) adminis-  
 tration including but not limited to,  
 expenses related to training courses and  
 instructor development, expenses of the  
 state EMS council, expenses of the EMS  
 regional councils and program agencies,  
 and expenses of the general public health  
 work - EMS reimbursement.

Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority, the IT Interchange and  
 Transfer Authority, and the Alignment  
 Interchange and Transfer Authority as  
 defined in the 2014-15 state fiscal year  
 state operations appropriation for the  
 budget division program of the division of  
 the budget, are deemed fully incorporated  
 herein and a part of this appropriation as  
 if fully stated.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	2,590,300
Temporary service .....	5,000
Holiday/overtime compensation .....	75,000
	-----
Amount available for personal service .....	2,670,300
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	110,000
Travel .....	160,000
Contractual services .....	14,494,000
Equipment .....	280,000
Fringe benefits .....	1,087,000
Indirect costs .....	858,400
	-----
Amount available for nonpersonal service ....	16,989,400
	-----
Program account subtotal .....	19,659,700
	-----

Special Revenue Funds - Other

HCRA Resources Fund

Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	288,400
Temporary service .....	5,000
	-----
Amount available for personal service .....	293,400
	-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	20,000
3	Travel .....	62,500
4	Contractual services .....	179,600
5	Equipment .....	34,500
6	Fringe benefits .....	129,600
7	Indirect costs .....	99,500
8		-----
9	Amount available for nonpersonal service .....	525,700
10		-----
11	Program account subtotal .....	819,100
12		-----

13 Special Revenue Funds - Other  
 14 HCRA Resources Fund  
 15 Health Occupation Development and Workplace Demo Account - 20819

16 For services and expenses related to admin-  
 17 istration of the health occupation devel-  
 18 opment and workplace demonstration program  
 19 established pursuant to sections 2807-g  
 20 and 2807-h of the public health law. Up to  
 21 50 percent of this appropriation may be  
 22 suballocated to the department of labor.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, the IT Interchange and  
 26 Transfer Authority, and the Alignment  
 27 Interchange and Transfer Authority as  
 28 defined in the 2014-15 state fiscal year  
 29 state operations appropriation for the  
 30 budget division program of the division of  
 31 the budget, are deemed fully incorporated  
 32 herein and a part of this appropriation as  
 33 if fully stated.

## PERSONAL SERVICE

35	Personal service--regular .....	500,500
36	Temporary service .....	40,000
37		-----
38	Amount available for personal service .....	540,500
39		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	5,000
3	Travel .....	10,300
4	Contractual services .....	1,176,800
5	Equipment .....	10,000
6	Fringe benefits .....	239,100
7	Indirect costs .....	184,300
8		-----
9	Amount available for nonpersonal service .....	1,625,500
10		-----
11	Program account subtotal .....	2,166,000
12		-----

13 Special Revenue Funds - Other  
 14 HCRA Resources Fund  
 15 Primary Care Initiatives Account - 20814

16 For services and expenses related to the  
 17 administration of the program authorized  
 18 by section 2807-1 of the public health  
 19 law.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority, and the Alignment  
 24 Interchange and Transfer Authority as  
 25 defined in the 2014-15 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

## PERSONAL SERVICE

32	Personal service--regular .....	450,000
33	Temporary service .....	5,000
34	Holiday/overtime compensation .....	5,000
35		-----
36	Amount available for personal service .....	460,000
37		-----

## NONPERSONAL SERVICE

39	Supplies and materials .....	5,400
40	Travel .....	7,600
41	Contractual services .....	15,000
42	Equipment .....	15,000
43	Fringe benefits .....	187,500
44	Indirect costs .....	189,900
45		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service ..... 420,400

2 -----  
3 Program account subtotal ..... 880,400  
4 -----

5 Special Revenue Funds - Other

6 Miscellaneous Special Revenue Fund

7 Adult Home Quality Enhancement Account - 22091

8 For services and expenses to promote  
9 programs to improve the quality of care  
10 for residents in adult homes.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority, and the Alignment  
15 Interchange and Transfer Authority as  
16 defined in the 2014-15 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated.

## NONPERSONAL SERVICE

22  
23 Contractual services ..... 500,000

24 -----  
25 Program account subtotal ..... 500,000  
26 -----

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Certificate of Need Account - 21920

30 For services and expenses, including indi-  
31 rect costs, related to the certificate of  
32 need program.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, the IT Interchange and  
36 Transfer Authority, and the Alignment  
37 Interchange and Transfer Authority as  
38 defined in the 2014-15 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	2,818,700
Holiday/overtime compensation .....	10,000
	-----
Amount available for personal service .....	2,828,700
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	21,000
Travel .....	33,000
Contractual services .....	1,899,000
Equipment .....	32,600
Fringe benefits .....	1,215,000
Indirect costs .....	914,500
	-----
Amount available for nonpersonal service .....	4,115,100
	-----
Program account subtotal .....	6,943,800
	-----

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the life care community council.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	33,500
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	3,000
Travel .....	5,000
Contractual services .....	158,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	14,000
2	Indirect costs .....	34,000
3		-----
4	Amount available for nonpersonal service .....	214,000
5		-----
6	Program account subtotal .....	247,500
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Funeral Directing Account - 22075

11 For services and expenses of a statewide  
 12 program, including indirect costs, related  
 13 to the funeral direction administration  
 14 program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, and the Alignment  
 19 Interchange and Transfer Authority as  
 20 defined in the 2014-15 state fiscal year  
 21 state operations appropriation for the  
 22 budget division program of the division of  
 23 the budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.

## 26 PERSONAL SERVICE

27	Personal service--regular .....	222,000
28	Holiday/overtime compensation .....	10,000
29		-----
30	Amount available for personal service .....	232,000
31		-----

## 32 NONPERSONAL SERVICE

33	Supplies and materials .....	14,000
34	Travel .....	24,000
35	Contractual services .....	45,000
36	Equipment .....	25,000
37	Fringe benefits .....	102,100
38	Indirect costs .....	76,100
39		-----
40	Amount available for nonpersonal service .....	286,200
41		-----
42	Program account subtotal .....	518,200
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## 1 Patient Safety Center Account - 22139

2 For services and expenses of the patient  
3 safety center created by title 2 of arti-  
4 cle 29-D of the public health law.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority, and the Alignment  
9 Interchange and Transfer Authority as  
10 defined in the 2014-15 state fiscal year  
11 state operations appropriation for the  
12 budget division program of the division of  
13 the budget, are deemed fully incorporated  
14 herein and a part of this appropriation as  
15 if fully stated.

## 16 NONPERSONAL SERVICE

17 Contractual services ..... 949,000

18 -----  
19 Program account subtotal ..... 949,000

20 -----  
21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Professional Medical Conduct Account - 22088

24 For services and expenses, including indi-  
25 rect costs, related to the professional  
26 medical conduct program.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, the IT Interchange and  
30 Transfer Authority, and the Alignment  
31 Interchange and Transfer Authority as  
32 defined in the 2014-15 state fiscal year  
33 state operations appropriation for the  
34 budget division program of the division of  
35 the budget, are deemed fully incorporated  
36 herein and a part of this appropriation as  
37 if fully stated.

## 38 PERSONAL SERVICE

39 Personal service--regular ..... 9,933,900

40 Temporary service ..... 340,000

41 Holiday/overtime compensation ..... 49,000

42 -----  
43 Amount available for personal service ..... 10,322,900

44 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	154,000
3	Travel .....	276,000
4	Contractual services .....	5,512,000
5	Equipment .....	250,000
6	Fringe benefits .....	4,500,600
7	Indirect costs .....	3,536,800
8		-----
9	Amount available for nonpersonal service ....	14,229,400
10		-----
11	Total amount available .....	24,552,300
12		-----

13 For services and expenses of the medical  
 14 society contract authorized pursuant to  
 15 chapter 582 of the laws of 1984.

## NONPERSONAL SERVICE

17	Contractual services .....	990,000
18		-----
19	Program account subtotal .....	25,542,300
20		-----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Quality of Care Improvement Account - 22147

24 For services and expenses related to the  
 25 protection of the health or property of  
 26 residents of residential health care  
 27 facilities that are found to be deficient  
 28 including, but not limited to, payment for  
 29 the cost of relocation of residents to  
 30 other facilities and the maintenance and  
 31 operation of a facility pending correction  
 32 of deficiencies or closure.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, the IT Interchange and  
 36 Transfer Authority, and the Alignment  
 37 Interchange and Transfer Authority as  
 38 defined in the 2014-15 state fiscal year  
 39 state operations appropriation for the  
 40 budget division program of the division of  
 41 the budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	147,600
Holiday/overtime compensation .....	20,000
	-----
Amount available for personal service .....	167,600
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	33,000
Travel .....	50,000
Contractual services .....	1,528,000
Equipment .....	117,000
Fringe benefits .....	70,000
Indirect costs .....	52,000
	-----
Amount available for nonpersonal service .....	1,850,000
	-----
Program account subtotal .....	2,017,600
	-----

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM .....	91,688,000
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Block Grant Account - 25183

For health prevention, diagnostic, detection  
and treatment services.

Personal service .....	5,459,000
Nonpersonal service .....	2,912,000
Fringe benefits .....	2,620,000
Indirect costs .....	382,000
	-----
Program account subtotal .....	11,373,000
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Grant WCLR Account - 25170

For health prevention, diagnostic, detection  
and treatment services.

Personal service .....	747,000
Nonpersonal service .....	398,000
Fringe benefits .....	359,000
Indirect costs .....	52,000
	-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 Program account subtotal ..... 1,556,000

2 -----

3 Special Revenue Funds - Other

4 Combined Expendable Trust Fund

5 Breast Cancer Research and Education Account - 20155

6 For breast cancer research and education  
7 pursuant to section 97-yy of the state  
8 finance law as amended by chapter 550 of  
9 the laws of 2000.

10 NONPERSONAL SERVICE

11 Contractual services ..... 9,737,000

12 -----

13 Program account subtotal ..... 9,737,000

14 -----

15 Special Revenue Funds - Other

16 Combined Expendable Trust Fund

17 Multiple Sclerosis Research Account - 20178

18 For research into the causes and treatment  
19 of pediatric multiple sclerosis pursuant  
20 to section 95-d of the state finance law.

21 NONPERSONAL SERVICE

22 Contractual services ..... 20,000

23 -----

24 Program account subtotal ..... 20,000

25 -----

26 Special Revenue Funds - Other

27 Miscellaneous Special Revenue Fund

28 Clinical Laboratory Reference System Assessment Account - 21962

29 For services and expenses of the clinical  
30 laboratory reference and accreditation  
31 program.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority, and the Alignment  
36 Interchange and Transfer Authority as  
37 defined in the 2014-15 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	7,648,000
Holiday/overtime compensation .....	100,000
	-----
Amount available for personal service .....	7,748,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	846,000
Travel .....	300,000
Contractual services .....	1,665,000
Equipment .....	1,441,000
Fringe benefits .....	3,339,000
Indirect costs .....	4,407,000
	-----
Amount available for nonpersonal service ....	11,998,000
	-----
Program account subtotal .....	19,746,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Empire State Stem Cell Research Account - 22161

For services and expenses, including grants,  
related to stem cell research pursuant to  
chapter 58 of the laws of 2007.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, the IT Interchange and  
Transfer Authority, and the Alignment  
Interchange and Transfer Authority as  
defined in the 2014-15 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

## NONPERSONAL SERVICE

Contractual services .....	44,800,000
	-----
Program account subtotal .....	44,800,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Environmental Laboratory Fee Account - 21959

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2014-15

1 For services and expenses hereafter to  
2 accrue for the environmental laboratory  
3 reference and accreditation program.

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 1,867,000  
6 Holiday/overtime compensation ..... 20,000  
7 -----  
8 Amount available for personal service ..... 1,887,000  
9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 215,000  
12 Travel ..... 130,000  
13 Contractual services ..... 170,000  
14 Equipment ..... 103,000  
15 Fringe benefits ..... 783,300  
16 Indirect costs ..... 1,167,700  
17 -----  
18 Amount available for nonpersonal service ..... 2,569,000  
19 -----  
20 Program account subtotal ..... 4,456,000  
21 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account

4 By chapter 50, section 1, of the laws of 2011:

5 For services and expenses related to creation of a state enrollment

6 portal.

7 Contractual services ... 24,300,000 ..... (re. \$3,500,000)

8 Special Revenue Funds - Federal

9 Federal Health and Human Services Fund

10 Federal Block Grant Account - 25183

11 By chapter 50, section 1, of the laws of 2013:

12 For various health prevention, diagnostic, detection and treatment

13 services.

14 Personal service ... 3,195,000 ..... (re. \$3,195,000)

15 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)

16 Fringe benefits ... 1,534,000 ..... (re. \$1,534,000)

17 Indirect costs ... 224,000 ..... (re. \$224,000)

18 By chapter 50, section 1, of the laws of 2012:

19 For various health prevention, diagnostic, detection and treatment

20 services.

21 Notwithstanding any other provision of law to the contrary, the OGS

22 Interchange and Transfer Authority, the IT Interchange and Transfer

23 Authority, the Call Center Interchange and Transfer Authority and

24 the Alignment Interchange and Transfer Authority as defined in the

25 2012-13 state fiscal year state operations appropriation for the

26 budget division program of the division of the budget, are deemed

27 fully incorporated herein and a part of this appropriation as if

28 fully stated.

29 Personal service ... 3,195,000 ..... (re. \$1,654,000)

30 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)

31 Fringe benefits ... 1,534,000 ..... (re. \$1,434,000)

32 Indirect costs ... 224,000 ..... (re. \$224,000)

33 By chapter 50, section 1, of the laws of 2011:

34 For various health prevention, diagnostic, detection and treatment

35 services.

36 Personal service ... 3,195,000 ..... (re. \$1,734,000)

37 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)

38 Fringe benefits ... 1,534,000 ..... (re. \$1,389,000)

39 Indirect costs ... 224,000 ..... (re. \$224,000)

40 Special Revenue Funds - Federal

41 Federal Health and Human Services Fund

42 National Health Services Corps Account - 25144

43 By chapter 50, section 1, of the laws of 2013:

44 For administration of the national health services corps.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any inconsistent provision of law, and subject to the  
2 approval of the director of the budget, moneys hereby appropriated  
3 may be suballocated to the higher education services corporation.  
4 Personal service ... 230,000 ..... (re. \$170,000)  
5 Nonpersonal service ... 63,000 ..... (re. \$63,000)  
6 Fringe benefits ... 110,000 ..... (re. \$110,000)  
7 Indirect costs ... 16,000 ..... (re. \$16,000)

8 By chapter 50, section 1, of the laws of 2012:

9 For administration of the national health services corps.

10 Notwithstanding any inconsistent provision of law, and subject to the  
11 approval of the director of the budget, moneys hereby appropriated  
12 may be suballocated to the higher education services corporation.

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority, the IT Interchange and Transfer  
15 Authority, the Call Center Interchange and Transfer Authority and  
16 the Alignment Interchange and Transfer Authority as defined in the  
17 2012-13 state fiscal year state operations appropriation for the  
18 budget division program of the division of the budget, are deemed  
19 fully incorporated herein and a part of this appropriation as if  
20 fully stated.

21 Personal service ... 230,000 ..... (re. \$28,000)  
22 Nonpersonal service ... 63,000 ..... (re. \$5,000)  
23 Fringe benefits ... 110,000 ..... (re. \$15,000)  
24 Indirect costs ... 16,000 ..... (re. \$2,000)

25 Special Revenue Funds - Federal

26 Federal USDA-Food and Nutrition Services Fund

27 Child and Adult Care Food Account - 25022

28 By chapter 50, section 1, of the laws of 2013:

29 For various food and nutritional services.

30 Personal service ... 497,000 ..... (re. \$497,000)  
31 Nonpersonal service ... 264,000 ..... (re. \$264,000)  
32 Fringe benefits ... 239,000 ..... (re. \$239,000)  
33 Indirect costs ... 35,000 ..... (re. \$35,000)

34 By chapter 50, section 1, of the laws of 2012:

35 For various food and nutritional services.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, the Call Center Interchange and Transfer Authority and  
39 the Alignment Interchange and Transfer Authority as defined in the  
40 2012-13 state fiscal year state operations appropriation for the  
41 budget division program of the division of the budget, are deemed  
42 fully incorporated herein and a part of this appropriation as if  
43 fully stated.

44 Personal service ... 497,000 ..... (re. \$236,000)  
45 Nonpersonal service ... 264,000 ..... (re. \$140,000)  
46 Fringe benefits ... 239,000 ..... (re. \$54,000)  
47 Indirect costs ... 35,000 ..... (re. \$19,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal  
2 Federal USDA-Food and Nutrition Services Fund  
3 Federal Food and Nutrition Services Account - 25022

4 By chapter 50, section 1, of the laws of 2013:  
5 For various food and nutritional services.  
6 Personal service ... 1,200,000 ..... (re. \$1,200,000)  
7 Nonpersonal service ... 640,000 ..... (re. \$640,000)  
8 Fringe benefits ... 576,000 ..... (re. \$576,000)  
9 Indirect costs ... 84,000 ..... (re. \$84,000)

10 By chapter 50, section 1, of the laws of 2012:  
11 For various food and nutritional services.  
12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, the Call Center Interchange and Transfer Authority and  
15 the Alignment Interchange and Transfer Authority as defined in the  
16 2012-13 state fiscal year state operations appropriation for the  
17 budget division program of the division of the budget, are deemed  
18 fully incorporated herein and a part of this appropriation as if  
19 fully stated.  
20 Personal service ... 1,200,000 ..... (re. \$203,000)  
21 Nonpersonal service ... 640,000 ..... (re. \$307,000)  
22 Fringe benefits ... 576,000 ..... (re. \$277,000)  
23 Indirect costs ... 84,000 ..... (re. \$40,000)

24 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

25 Special Revenue Funds - Federal  
26 Federal Health and Human Services Fund  
27 Federal Block Grant Account - 25183

28 By chapter 54, section 1, of the laws of 2010:  
29 For various health prevention, diagnostic, detection and treatment  
30 services ... 6,654,000 ..... (re. \$1,664,000)

31 Special Revenue Funds - Federal  
32 Federal USDA-Food and Nutrition Services Fund  
33 Child and Adult Care Food Account - 25022

34 By chapter 54, section 1, of the laws of 2010:  
35 For various food and nutritional services .....  
36 940,700 ..... (re. \$325,000)

37 By chapter 54, section 1, of the laws of 2009:  
38 For various food and nutritional services .....  
39 818,000 ..... (re. \$85,000)

40 Special Revenue Funds - Federal  
41 Federal USDA-Food and Nutrition Services Fund  
42 Federal Food and Nutrition Services Account - 25022

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2010:  
2 For various food and nutritional services .....  
3 2,264,500 ..... (re. \$751,000)

4 CENTER FOR COMMUNITY HEALTH PROGRAM

5 Special Revenue Funds - Federal  
6 Federal [Department of] Education Fund  
7 Individuals with Disabilities-Part C Account - 25214

8 By chapter 50, section 1, of the laws of 2013:  
9 For activities related to a handicapped infants and toddlers program.  
10 Personal service ... 11,640,000 ..... (re. \$11,640,000)  
11 Nonpersonal service ... 6,207,000 ..... (re. \$6,207,000)  
12 Fringe benefits ... 5,587,000 ..... (re. \$5,587,000)  
13 Indirect costs ... 815,000 ..... (re. \$815,000)  
14 For activities related to a handicapped infants and toddlers program  
15 funded by the American recovery and reinvestment act of 2009. Funds  
16 appropriated herein shall be subject to all applicable reporting and  
17 accountability requirements contained in such act. The amount appro-  
18 priated for state operations may be transferred to the appropriation  
19 for handicapped infants and toddlers aid to localities without limi-  
20 tation.  
21 Personal service ... 1,344,000 ..... (re. \$1,344,000)  
22 Nonpersonal service ... 717,000 ..... (re. \$717,000)  
23 Fringe benefits ... 645,000 ..... (re. \$645,000)  
24 Indirect costs ... 94,000 ..... (re. \$94,000)

25 By chapter 50, section 1, of the laws of 2012:  
26 For activities related to a handicapped infants and toddlers program.  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority, the Call Center Interchange and Transfer Authority and  
30 the Alignment Interchange and Transfer Authority as defined in the  
31 2012-13 state fiscal year state operations appropriation for the  
32 budget division program of the division of the budget, are deemed  
33 fully incorporated herein and a part of this appropriation as if  
34 fully stated.  
35 Personal service ... 11,640,000 ..... (re. \$11,640,000)  
36 Nonpersonal service ... 6,207,000 ..... (re. \$6,207,000)  
37 Fringe benefits ... 5,587,000 ..... (re. \$5,587,000)  
38 Indirect costs ... 815,000 ..... (re. \$815,000)

39 By chapter 50, section 1, of the laws of 2011:  
40 For activities related to a handicapped infants and toddlers program.  
41 Personal service ... 11,640,000 ..... (re. \$2,910,000)  
42 Nonpersonal service ... 6,207,000 ..... (re. \$1,551,750)  
43 Fringe benefits ... 5,587,000 ..... (re. \$1,396,750)  
44 Indirect costs ... 815,000 ..... (re. \$203,750)

45 By chapter 54, section 1, of the laws of 2010:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For activities related to a handicapped infants and toddlers program  
2 ... 24,249,000 ..... (re. \$6,063,000)

3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Block Grant Account - 25183

6 By chapter 50, section 1, of the laws of 2013:  
7 For various health prevention, diagnostic, detection and treatment  
8 services. The amounts appropriated pursuant to such appropriation  
9 may be suballocated to other state agencies or accounts for expendi-  
10 tures incurred in the operation of programs funded by such appropri-  
11 ation subject to the approval of the director of the budget.  
12 Personal service ... 11,527,000 ..... (re. \$11,527,000)  
13 Nonpersonal service ... 6,147,000 ..... (re. \$6,147,000)  
14 Fringe benefits ... 5,533,000 ..... (re. \$5,533,000)  
15 Indirect costs ... 807,000 ..... (re. \$807,000)

16 By chapter 50, section 1, of the laws of 2012:  
17 For various health prevention, diagnostic, detection and treatment  
18 services. The amounts appropriated pursuant to such appropriation  
19 may be suballocated to other state agencies or accounts for expendi-  
20 tures incurred in the operation of programs funded by such appropri-  
21 ation subject to the approval of the director of the budget.  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, the Call Center Interchange and Transfer Authority and  
25 the Alignment Interchange and Transfer Authority as defined in the  
26 2012-13 state fiscal year state operations appropriation for the  
27 budget division program of the division of the budget, are deemed  
28 fully incorporated herein and a part of this appropriation as if  
29 fully stated.  
30 Personal service ... 11,527,000 ..... (re. \$11,527,000)  
31 Nonpersonal service ... 6,147,000 ..... (re. \$6,147,000)  
32 Fringe benefits ... 5,533,000 ..... (re. \$5,533,000)  
33 Indirect costs ... 807,000 ..... (re. \$807,000)

34 By chapter 50, section 1, of the laws of 2011:  
35 For various health prevention, diagnostic, detection and treatment  
36 services. The amounts appropriated pursuant to such appropriation  
37 may be suballocated to other state agencies or accounts for expendi-  
38 tures incurred in the operation of programs funded by such appropri-  
39 ation subject to the approval of the director of the budget.  
40 Personal service ... 11,527,000 ..... (re. \$2,881,750)  
41 Nonpersonal service ... 6,147,000 ..... (re. \$1,536,750)  
42 Fringe benefits ... 5,533,000 ..... (re. \$1,383,250)  
43 Indirect costs ... 807,000 ..... (re. \$201,750)

44 By chapter 54, section 1, of the laws of 2010:  
45 For various health prevention, diagnostic, detection and treatment  
46 services. The amounts appropriated pursuant to such appropriation  
47 may be suballocated to other state agencies or accounts for expendi-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1       tures incurred in the operation of programs funded by such appropri-  
2       ation subject to the approval of the director of the budget .....  
3       24,014,000 ..... (re. \$6,006,000)

4       Special Revenue Funds - Federal  
5       Federal Health and Human Services Fund  
6       Federal Health, Education and Human Services Account - 25148

7       By chapter 50, section 1, of the laws of 2013:  
8       For various health prevention, diagnostic, detection and treatment  
9       services. The amounts appropriated pursuant to such appropriation  
10      may be suballocated to other state agencies or accounts for expendi-  
11      tures incurred in the operation of programs funded by such appropri-  
12      ation subject to the approval of the director of the budget.  
13      Personal service ... 13,692,000 ..... (re. \$13,692,000)  
14      Nonpersonal service ... 7,303,000 ..... (re. \$7,303,000)  
15      Fringe benefits ... 6,572,000 ..... (re. \$6,572,000)  
16      Indirect costs ... 958,000 ..... (re. \$958,000)

17      By chapter 50, section 1, of the laws of 2012:  
18      For various health prevention, diagnostic, detection and treatment  
19      services. The amounts appropriated pursuant to such appropriation  
20      may be suballocated to other state agencies or accounts for expendi-  
21      tures incurred in the operation of programs funded by such appropri-  
22      ation subject to the approval of the director of the budget.  
23      Notwithstanding any other provision of law to the contrary, the OGS  
24      Interchange and Transfer Authority, the IT Interchange and Transfer  
25      Authority, the Call Center Interchange and Transfer Authority and  
26      the Alignment Interchange and Transfer Authority as defined in the  
27      2012-13 state fiscal year state operations appropriation for the  
28      budget division program of the division of the budget, are deemed  
29      fully incorporated herein and a part of this appropriation as if  
30      fully stated.  
31      Personal service ... 13,692,000 ..... (re. \$13,692,000)  
32      Nonpersonal service ... 7,303,000 ..... (re. \$7,303,000)  
33      Fringe benefits ... 6,572,000 ..... (re. \$6,572,000)  
34      Indirect costs ... 958,000 ..... (re. \$958,000)

35      By chapter 50, section 1, of the laws of 2011:  
36      For various health prevention, diagnostic, detection and treatment  
37      services. The amounts appropriated pursuant to such appropriation  
38      may be suballocated to other state agencies or accounts for expendi-  
39      tures incurred in the operation of programs funded by such appropri-  
40      ation subject to the approval of the director of the budget.  
41      Personal service ... 13,692,000 ..... (re. \$3,423,000)  
42      Nonpersonal service ... 7,303,000 ..... (re. \$1,825,750)  
43      Fringe benefits ... 6,572,000 ..... (re. \$1,643,000)  
44      Indirect costs ... 958,000 ..... (re. \$239,500)

45      By chapter 54, section 1, of the laws of 2010:  
46      For various health prevention, diagnostic, detection and treatment  
47      services. The amounts appropriated pursuant to such appropriation

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 may be suballocated to other state agencies or accounts for expendi-  
 2 tures incurred in the operation of programs funded by such appropri-  
 3 ation subject to the approval of the director of the budget .....  
 4 29,993,000 ..... (re. \$1,352,048)

5 Special Revenue Funds - Federal  
 6 Federal USDA-Food and Nutrition Services Fund  
 7 Child and Adult Care Food Account - 25022

8 By chapter 50, section 1, of the laws of 2013:  
 9 For various food and nutritional services.  
 10 Personal service ... 4,645,000 ..... (re. \$4,645,000)  
 11 Nonpersonal service ... 2,477,000 ..... (re. \$2,477,000)  
 12 Fringe benefits ... 2,230,000 ..... (re. \$2,230,000)  
 13 Indirect costs ... 325,000 ..... (re. \$325,000)

14 By chapter 50, section 1, of the laws of 2012:  
 15 For various food and nutritional services.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, the IT Interchange and Transfer  
 18 Authority, the Call Center Interchange and Transfer Authority and  
 19 the Alignment Interchange and Transfer Authority as defined in the  
 20 2012-13 state fiscal year state operations appropriation for the  
 21 budget division program of the division of the budget, are deemed  
 22 fully incorporated herein and a part of this appropriation as if  
 23 fully stated.  
 24 Personal service ... 4,645,000 ..... (re. \$1,200,000)  
 25 Nonpersonal service ... 2,477,000 ..... (re. \$640,000)  
 26 Fringe benefits ... 2,230,000 ..... (re. \$576,000)  
 27 Indirect costs ... 325,000 ..... (re. \$84,000)

28 By chapter 50, section 1, of the laws of 2011:  
 29 For various food and nutritional services.  
 30 Personal service ... 4,645,000 ..... (re. \$480,000)  
 31 Nonpersonal service ... 2,477,000 ..... (re. \$256,000)  
 32 Fringe benefits ... 2,230,000 ..... (re. \$230,400)  
 33 Indirect costs ... 325,000 ..... (re. \$33,600)

34 Special Revenue Funds - Federal  
 35 Federal USDA-Food and Nutrition Services Fund  
 36 Federal Food and Nutrition Services Account - 25022

37 By chapter 50, section 1, of the laws of 2013:  
 38 For various food and nutritional services. A portion of this appropri-  
 39 ation may be suballocated to other state agencies.  
 40 Personal service ... 28,320,000 ..... (re. \$28,320,000)  
 41 Nonpersonal service ... 15,104,000 ..... (re. \$15,104,000)  
 42 Fringe benefits ... 13,594,000 ..... (re. \$13,594,000)  
 43 Indirect costs ... 1,982,000 ..... (re. \$1,982,000)

44 By chapter 50, section 1, of the laws of 2012:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For various food and nutritional services. A portion of this appropri-  
2 ation may be suballocated to other state agencies.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, the Call Center Interchange and Transfer Authority and  
6 the Alignment Interchange and Transfer Authority as defined in the  
7 2012-13 state fiscal year state operations appropriation for the  
8 budget division program of the division of the budget, are deemed  
9 fully incorporated herein and a part of this appropriation as if  
10 fully stated.  
11 Personal service ... 28,320,000 ..... (re. \$2,760,000)  
12 Nonpersonal service ... 15,104,000 ..... (re. \$1,472,000)  
13 Fringe benefits ... 13,594,000 ..... (re. \$1,324,800)  
14 Indirect costs ... 1,982,000 ..... (re. \$193,200)

15 By chapter 50, section 1, of the laws of 2011:  
16 For various food and nutritional services. A portion of this appropri-  
17 ation may be suballocated to other state agencies.  
18 Personal service ... 28,320,000 ..... (re. \$4,680,000)  
19 Nonpersonal service ... 15,104,000 ..... (re. \$2,496,000)  
20 Fringe benefits ... 13,594,000 ..... (re. \$2,246,000)  
21 Indirect costs ... 1,982,000 ..... (re. \$328,000)

22 Special Revenue Funds - Federal  
23 Federal USDA - Food and Nutrition Services Fund  
24 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

25 By chapter 50, section 1, of the laws of 2013:  
26 For services and expenses of the department of health related to the  
27 special supplemental nutrition program for women, infants and chil-  
28 dren.  
29 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

30 By chapter 50, section 1, of the laws of 2012:  
31 For services and expenses of the department of health related to the  
32 special supplemental nutrition program for women, infants and chil-  
33 dren.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, the Call Center Interchange and Transfer Authority and  
37 the Alignment Interchange and Transfer Authority as defined in the  
38 2012-13 state fiscal year state operations appropriation for the  
39 budget division program of the division of the budget, are deemed  
40 fully incorporated herein and a part of this appropriation as if  
41 fully stated.  
42 Nonpersonal service ... 5,000,000 ..... (re. \$1,506,416)

43 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

44 Special Revenue Funds - Federal  
45 Federal Health and Human Services Fund  
46 Federal Block Grant Account

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:  
2 For services and expenses of various health prevention, diagnostic,  
3 detection and treatment services.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, the Call Center Interchange and Transfer Authority and  
7 the Alignment Interchange and Transfer Authority as defined in the  
8 2012-13 state fiscal year state operations appropriation for the  
9 budget division program of the division of the budget, are deemed  
10 fully incorporated herein and a part of this appropriation as if  
11 fully stated.  
12 Personal service ... 3,268,000 ..... (re. \$1,899,000)  
13 Nonpersonal service ... 1,742,000 ..... (re. \$1,742,000)  
14 Fringe benefits ... 1,569,000 ..... (re. \$1,569,000)  
15 Indirect costs ... 229,000 ..... (re. \$229,000)

16 By chapter 50, section 1, of the laws of 2011:  
17 For services and expenses of various health prevention, diagnostic,  
18 detection and treatment services.  
19 Personal service ... 3,268,000 ..... (re. \$131,000)  
20 Nonpersonal service ... 1,742,000 ..... (re. \$1,734,000)  
21 Fringe benefits ... 1,569,000 ..... (re. \$871,000)  
22 Indirect costs ... 229,000 ..... (re. \$229,000)

23 By chapter 54, section 1, of the laws of 2010:  
24 For services and expenses of various health prevention, diagnostic,  
25 detection and treatment services ... 6,808,000 .... (re. \$2,123,000)

26 Special Revenue Funds - Federal  
27 Federal Health and Human Services Fund  
28 Federal Block Grant CEH Account - 25170

29 By chapter 50, section 1, of the laws of 2013:  
30 For various health prevention, diagnostic, detection and treatment  
31 services.  
32 Personal service ... 3,268,000 ..... (re. \$3,268,000)  
33 Nonpersonal service ... 1,742,000 ..... (re. \$1,742,000)  
34 Fringe benefits ... 1,569,000 ..... (re. \$1,569,000)  
35 Indirect costs ... 229,000 ..... (re. \$229,000)

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 Federal Grant Account - 25183

39 By chapter 50, section 1, of the laws of 2013:  
40 For services and expenses of various health prevention, diagnostic,  
41 detection and treatment services.  
42 Personal service ... 803,000 ..... (re. \$639,000)  
43 Nonpersonal service ... 429,000 ..... (re. \$428,000)  
44 Fringe benefits ... 385,000 ..... (re. \$385,000)  
45 Indirect costs ... 56,000 ..... (re. \$56,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Federal Grant CEH Account

4 By chapter 50, section 1, of the laws of 2012:

5 For various health prevention, diagnostic, detection and treatment  
6 services.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, the Call Center Interchange and Transfer Authority and  
10 the Alignment Interchange and Transfer Authority as defined in the  
11 2012-13 state fiscal year state operations appropriation for the  
12 budget division program of the division of the budget, are deemed  
13 fully incorporated herein and a part of this appropriation as if  
14 fully stated.

15	Personal service ... 803,000 .....	(re. \$393,000)
16	Nonpersonal service ... 429,000 .....	(re. \$412,000)
17	Fringe benefits ... 385,000 .....	(re. \$385,000)
18	Indirect costs ... 56,000 .....	(re. \$56,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For various health prevention, diagnostic, detection and treatment  
21 services.

22	Personal service ... 803,000 .....	(re. \$268,000)
23	Nonpersonal service ... 429,000 .....	(re. \$9,000)
24	Fringe benefits ... 385,000 .....	(re. \$66,000)
25	Indirect costs ... 56,000 .....	(re. \$12,000)

26 By chapter 54, section 1, of the laws of 2010:

27 For various health prevention, diagnostic, detection and treatment  
28 services ... 1,673,000 ..... (re. \$476,000) |

29 Special Revenue Funds - Federal  
30 Federal MISCELLANEOUS Operating Grants Fund  
31 Federal Environmental Protection Agency Grants Account - 25467

32 By chapter 50, section 1, of the laws of 2013:

33 For various environmental projects including suballocation for the  
34 department of environmental conservation.

35	Personal service ... 4,657,000 .....	(re. \$4,657,000)
36	Nonpersonal service ... 2,485,000 .....	(re. \$2,485,000)
37	Fringe benefits ... 2,235,000 .....	(re. \$2,235,000)
38	Indirect costs ... 326,000 .....	(re. \$326,000)

39 By chapter 50, section 1, of the laws of 2012:

40 For various environmental projects including suballocation for the  
41 department of environmental conservation.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority, the Call Center Interchange and Transfer Authority and  
45 the Alignment Interchange and Transfer Authority as defined in the  
46 2012-13 state fiscal year state operations appropriation for the



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 budget division program of the division of the budget, are deemed  
 2 fully incorporated herein and a part of this appropriation as if  
 3 fully stated.  
 4 Personal service ... 4,657,000 ..... (re. \$4,387,000)  
 5 Nonpersonal service ... 2,485,000 ..... (re. \$2,273,000)  
 6 Fringe benefits ... 2,235,000 ..... (re. \$2,229,000)  
 7 Indirect costs ... 326,000 ..... (re. \$314,000)

8 By chapter 50, section 1, of the laws of 2011:  
 9 For various environmental projects including suballocation for the  
 10 department of environmental conservation.  
 11 Personal service ... 4,657,000 ..... (re. \$943,000)  
 12 Nonpersonal service ... 2,485,000 ..... (re. \$2,303,000)  
 13 Fringe benefits ... 2,235,000 ..... (re. \$1,498,000)  
 14 Indirect costs ... 326,000 ..... (re. \$326,000)

15 By chapter 54, section 1, of the laws of 2010:  
 16 For various environmental projects including suballocation for the  
 17 department of environmental conservation .....  
 18 9,703,000 ..... (re. \$3,951,000)

19 By chapter 54, section 1, of the laws of 2009:  
 20 For various environmental projects including suballocation for the  
 21 department of environmental conservation .....  
 22 9,703,000 ..... (re. \$3,673,000)

23 By chapter 54, section 1, of the laws of 2008:  
 24 For various environmental projects including suballocation for the  
 25 department of environmental conservation .....  
 26 9,624,000 ..... (re. \$3,397,000)

27 Special Revenue Funds - Other  
 28 Drinking Water Program Management and Administration Fund  
 29 Federal ARRA Account - 23102

30 By chapter 54, section 1, of the laws of 2010:  
 31 For services and expenses of the drinking water state revolving Fund  
 32 funded by the American recovery and reinvestment act of 2009. Funds  
 33 appropriated herein shall be Subject to all applicable reporting and  
 34 Accountability requirements contained in such act .....  
 35 5,208,700 ..... (re. \$3,463,000)

36 CHILD HEALTH INSURANCE PROGRAM

37 Special Revenue Funds - Federal  
 38 Federal Health and Human Services Fund  
 39 Children's Health Insurance Account - 25148

40 By chapter 50, section 1, of the laws of 2013:  
 41 The money hereby appropriated is available for payment of aid hereto-  
 42 fore accrued or hereafter accrued.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Personal service ...	30,772,000	.....	(re. \$30,759,000)
Nonpersonal service ...	16,411,000	.....	(re. \$15,544,000)
Fringe benefits ...	14,771,000	.....	(re. \$14,771,000)
Indirect costs ...	2,154,000	.....	(re. \$2,154,000)

By chapter 50, section 1, of the laws of 2012:

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	30,772,000	.....	(re. \$29,676,000)
Nonpersonal service ...	16,411,000	.....	(re. \$14,124,000)
Fringe benefits ...	14,771,000	.....	(re. \$14,771,000)
Indirect costs ...	2,154,000	.....	(re. \$2,154,000)

## HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:

For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law ... 2,000,000 ..... (re. \$2,000,000)

## MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] JUNE 30, 2015.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the operation of an electronic  
2 medicaid eligibility verification system and operation of a medicaid  
3 override application system, and operation of a medicaid management  
4 information system, and development and operation of a replacement  
5 medicaid system. The moneys hereby appropriated shall be available  
6 for payment of liabilities heretofore accrued and hereafter to  
7 accrue.

8 Notwithstanding any inconsistent provision of law and subject to the  
9 approval of the director of the budget, the amount appropriated  
10 herein may be increased or decreased by interchange with any other  
11 appropriation or with any other item or items within the amounts  
12 appropriated within the department of health special revenue funds -  
13 federal with the approval of the director of the budget who shall  
14 file such approval with the department of audit and control and  
15 copies thereof with the chairman of the senate finance committee and  
16 the chairman of the assembly ways and means committee.

17 Contractual services ... 404,000,000 ..... (re. \$404,000,000)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Medical Administration Transfer Account - 25107

21 By chapter 50, section 1, of the laws of 2013:

22 The money hereby appropriated herein, together with any available  
23 federal matching funds, is available for the services and expenses  
24 related to the balancing incentive program.

25 Notwithstanding any other provision of law, the money hereby appropri-  
26 ated may be increased or decreased by interchange or transfer, with  
27 any appropriation of the department of health, and may be increased  
28 or decreased by transfer or suballocation between these appropriated  
29 amounts and appropriations of state office for the aging with the  
30 approval of the director of the budget.

31 Contractual services ... 10,000,000 ..... (re. \$10,000,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
33 hereby amended and reappropriated to read:

34 Notwithstanding section 40 of state finance law or any other law to  
35 the contrary, all medical assistance appropriations made from this  
36 account shall remain in full force and effect in accordance, in the  
37 aggregate, with the following schedule: not more than 49 percent for  
38 the period April 1, 2013 to March 31, 2014; and the remaining amount  
39 for the period April 1, 2014 to [March 31] JUNE 30, 2015.

40 Notwithstanding any inconsistent provision of law and subject to the  
41 approval of the director of the budget, moneys hereby appropriated  
42 may be increased or decreased by transfer or suballocation between  
43 these appropriated amounts and appropriations of other state agen-  
44 cies and appropriations of the department of health. Notwithstand-  
45 ing any inconsistent provision of law and subject to approval of the  
46 director of the budget, moneys hereby appropriated may be trans-  
47 ferred or suballocated to other state agencies for reimbursement to  
48 local government entities for services and expenses related to  
49 administration of the medical assistance program.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 68,108,000 ..... (re. \$68,108,000)  
 2 Nonpersonal service ... 245,902,000 ..... (re. \$245,902,000)  
 3 Fringe benefits ... 40,013,000 ..... (re. \$40,013,000)  
 4 Indirect costs ... 4,257,000 ..... (re. \$4,257,000)

## 5 OFFICE OF HEALTH INSURANCE [PROGRAMS] PROGRAM

6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Medical Assistance and Survey Account

9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses for the medical assistance program and  
 11 administration of the medical assistance program and survey and  
 12 certification program, provided pursuant to title XIX of the federal  
 13 social security act.

14 Notwithstanding any inconsistent provision of law and subject to the  
 15 approval of the director of the budget, moneys hereby appropriated  
 16 may be increased or decreased by transfer or suballocation between  
 17 these appropriated amounts and appropriations of other state agen-  
 18 cies and appropriations of the department of health. Notwithstand-  
 19 ing any inconsistent provision of law and subject to approval of the  
 20 director of the budget, moneys hereby appropriated may be trans-  
 21 ferred or suballocated to other state agencies for reimbursement to  
 22 local government entities for services and expenses related to  
 23 administration of the medical assistance program.

24 Personal service ... 406,279,000 ..... (re. \$331,216,000)  
 25 Nonpersonal service ... 216,681,000 ..... (re. \$215,321,000)  
 26 Fringe benefits ... 195,014,000 ..... (re. \$195,014,000)  
 27 Indirect costs ... 28,440,000 ..... (re. \$28,440,000)

28 For services and expenses of the department of health for planning and  
 29 implementing various healthcare and insurance reform initiatives  
 30 authorized by federal legislation, including, but not limited to,  
 31 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 32 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 33 152) in accordance with the following sub-schedule. Notwithstanding  
 34 any other provision of law, money hereby appropriated may be  
 35 increased or decreased by interchange, transfer, or suballocation  
 36 within a program, account or subschedule or with any appropriation  
 37 of any state agency or transferred to health research incorporated  
 38 or distributed to localities with the approval of the director of  
 39 the budget, who shall file such approval with the department of  
 40 audit and control and copies thereof with the chairman of the senate  
 41 finance committee and the chairman of the assembly ways and means  
 42 committee. A portion of this appropriation may be transferred to  
 43 local assistance appropriations.

44 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 45 Psychiatric Demo, Chronic Disease Incentive Program .....  
 46 20,000,000 ..... (re. \$20,000,000)  
 47 Personal Responsibility Education Grant Program .....  
 48 4,000,000 ..... (re. \$4,000,000)  
 49 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Insurance Exchange ... 190,000,000 ..... (re. \$96,000,000)  
2 Other purposes pursuant to the Patient Protection and Affordable Care  
3 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
4 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$4,000,000)

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses of the department of health for planning and  
7 implementing various healthcare and insurance reform initiatives  
8 authorized by federal legislation, including, but not limited to,  
9 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
10 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
11 152) in accordance with the following sub-schedule. Notwithstanding  
12 any other provision of law, money hereby appropriated may be  
13 increased or decreased by interchange, transfer, or suballocation  
14 within a program, account or subschedule or with any appropriation  
15 of any state agency or transferred to health research incorporated  
16 or distributed to localities with the approval of the director of  
17 the budget, who shall file such approval with the department of  
18 audit and control and copies thereof with the chairman of the senate  
19 finance committee and the chairman of the assembly ways and means  
20 committee. A portion of this appropriation may be transferred to  
21 local assistance appropriations.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, the Call Center Interchange and Transfer Authority and  
25 the Alignment Interchange and Transfer Authority as defined in the  
26 2012-13 state fiscal year state operations appropriation for the  
27 budget division program of the division of the budget, are deemed  
28 fully incorporated herein and a part of this appropriation as if  
29 fully stated.

30 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
31 Psychiatric Demo, Chronic Disease Incentive Program .....  
32 20,000,000 ..... (re. \$20,000,000)

33 Personal Responsibility Education Grant Program .....  
34 4,000,000 ..... (re. \$4,000,000)

35 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)

36 Early Innovators Grant ... 60,000,000 ..... (re. \$34,000,000)

37 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
38 ance Designee Community Service Society of New York (CSS) for Commu-  
39 nity Health Advocates (CHA) statewide consortium .....  
40 6,000,000 ..... (re. \$6,000,000)

41 Other purposes pursuant to the Patient Protection and Affordable Care  
42 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
43 Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. \$4,000,000)

44 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
45 section 1, of the laws of 2013:

46 Insurance Exchange ... 96,000,000 ..... (re. \$86,009,000)

47 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
48 section 1, of the laws of 2013:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	331,279,000	.....	(re. \$331,200,000)
Nonpersonal service ...	216,681,000	.....	(re. \$183,343,000)
Fringe benefits ...	195,014,000	.....	(re. \$194,500,000)
Indirect costs ...	28,440,000	.....	(re. \$28,400,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2012:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program .....	20,000,000	.....	(re. \$20,000,000)
Personal Responsibility Education Grant Program .....	4,000,000	.....	(re. \$4,000,000)
Medicare Outreach for low income beneficiaries .....	600,000	.....	(re. \$600,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)  
 2 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
 3 Workforce demo for low income health care workers .....  
 4 3,000,000 ..... (re. \$3,000,000)  
 5 Demonstration Project to Develop Training and Certification .....  
 6 2,000,000 ..... (re. \$2,000,000)  
 7 Pregnancy Assessment Fund ... 1,000,000 ..... (re. \$1,000,000)  
 8 Program for Early Detection of Certain Medical Conditions Related to  
 9 Environmental Health Hazards ... 400,000 ..... (re. \$400,000)  
 10 Long Term Care Grants ... 1,000,000 ..... (re. \$1,000,000)  
 11 Early Innovators Grant ... 30,000,000 ..... (re. \$30,000,000)  
 12 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 13 ance Designee Community Service Society of New York (CSS) for Commu-  
 14 nity Health Advocates (CHA) statewide consortium .....  
 15 5,000,000 ..... (re. \$5,000,000)  
 16 Premium Rate Review ... 5,000,000 ..... (re. \$5,000,000)  
 17 Insurance Exchange ... 70,000,000 ..... (re. \$62,700,000)  
 18 Aging Grants ... 3,000,000 ..... (re. \$3,000,000)  
 19 Other purposes pursuant to the Patient Protection and Affordable Care  
 20 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 21 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$4,000,000)  
 22 For services and expenses for the medical assistance program and  
 23 administration of the medical assistance program and survey and  
 24 certification program, provided pursuant to title XIX of the federal  
 25 social security act.  
 26 Notwithstanding any inconsistent provision of law and subject to the  
 27 approval of the director of the budget, moneys hereby appropriated  
 28 may be increased or decreased by transfer or suballocation between  
 29 these appropriated amounts and appropriations of other state agen-  
 30 cies and appropriations of the department of health. Notwithstand-  
 31 ing any inconsistent provision of law and subject to approval of the  
 32 director of the budget, moneys hereby appropriated may be trans-  
 33 ferred or suballocated to other state agencies for reimbursement to  
 34 local government entities for services and expenses related to  
 35 administration of the medical assistance program.  
 36 Personal service ... 331,279,000 ..... (re. \$326,838,000)  
 37 Nonpersonal service ... 216,681,000 ..... (re. \$194,257,000)  
 38 Fringe benefits ... 195,014,000 ..... (re. \$123,400,000)  
 39 Indirect costs ... 28,440,000 ..... (re. \$27,329,000)  
  
 40 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 41 section 1, of the laws of 2013:  
 42 Health Insurance Consumer Information .....  
 43 4,400,000 ..... (re. \$4,400,000)  
  
 44 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,  
 45 section 1, of the laws of 2012:  
 46 For services and expenses of the department of health for planning and  
 47 implementing various healthcare and insurance reform initiatives  
 48 authorized by federal legislation, including, but not limited to,  
 49 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 50 the Health Care and Education Reconciliation Act of 2010 (P.L.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 111-152) in accordance with the following sub-schedule. Notwith-  
 2 standing any other provision of law, money hereby appropriated may  
 3 be increased or decreased by interchange, transfer, or suballocation  
 4 within a program, account or subschedule or with any appropriation  
 5 of any state agency or transferred to health research incorporated  
 6 or distributed to localities with the approval of the director of  
 7 the budget, who shall file such approval with the department of  
 8 audit and control and copies thereof with the chairman of the senate  
 9 finance committee and the chairman of the assembly ways and means  
 10 committee. A portion of this appropriation may be transferred to  
 11 local assistance appropriations ... 123,400,000 . (re. \$121,000,000)

12 sub-schedule

13 Ombudsman; Resource Centers; Home Visitation  
 14 Programs; Medicaid Psychiatric Demo,  
 15 Chronic Disease Incentive Program ..... 20,000,000  
 16 Personal Responsibility Education Grant  
 17 Program ..... 3,000,000  
 18 Medicare Outreach for low income benefici-  
 19 aries ..... 600,000  
 20 Prevention and Public Health Fund ..... 20,000,000  
 21 Incentives for Prevention of Chronic Disease  
 22 in Medicaid ..... 4,000,000  
 23 Workforce demo for low income health care  
 24 workers ..... 3,000,000  
 25 Demonstration Project to Develop Training  
 26 and Certification ..... 2,000,000  
 27 Program for background checks on patient  
 28 contact personnel in Long Term Care facil-  
 29 ities ..... 2,000,000  
 30 Pregnancy Assessment Fund ..... 1,000,000  
 31 Program for Early Detection of Certain  
 32 Medical Conditions Related to Environ-  
 33 mental Health Hazards ..... 400,000  
 34 Long Term Care Grants ..... 4,000,000  
 35 High Risk Pools ..... 59,400,000  
 36 Other purposes pursuant to the Patient  
 37 Protection and Affordable Care Act (P.L.  
 38 111-148) and the Health Care and Education  
 39 Reconciliation Act of 2010 (P.L. 111-152) .... 4,000,000

40 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
 41 section 1, of the laws of 2010:  
 42 For services and expenses for the medical assistance program and  
 43 administration of the medical assistance program and survey and  
 44 certification program, provided pursuant to title XIX of the federal  
 45 social security act.  
 46 Notwithstanding any inconsistent provision of law and subject to the  
 47 approval of the director of the budget, moneys hereby appropriated  
 48 may be increased or decreased by transfer or suballocation between



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program ..... 771,697,000 ..... (re. \$743,800,000)

## 9 OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
NASPER Account - 25100

By chapter 50, section 1, of the laws of 2013:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (NASPER).

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	240,000	.....	(re. \$240,000)
Nonpersonal service ...	128,000	.....	(re. \$128,000)
Fringe benefits ...	115,000	.....	(re. \$115,000)
Indirect costs ...	17,000	.....	(re. \$17,000)

By chapter 50, section 1, of the laws of 2012:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (NASPER).

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	240,000	.....	(re. \$240,000)
Nonpersonal service ...	128,000	.....	(re. \$128,000)
Fringe benefits ...	115,000	.....	(re. \$115,000)
Indirect costs ...	17,000	.....	(re. \$17,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Certificate of Need Account - 21920

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:  
2 For services and expenses, including indirect costs, related to the  
3 certificate of need program.  
4 Contractual services ... 1,899,000 ..... (re. \$900,000)

5 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

6 Special Revenue Funds - Federal  
7 Federal Health and Human Services Fund  
8 Federal Block Grant Account - 25183

9 By chapter 50, section 1, of the laws of 2013:  
10 For health prevention, diagnostic, detection and treatment services.  
11 Personal service ... 5,459,000 ..... (re. \$5,459,000)  
12 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)  
13 Fringe benefits ... 2,620,000 ..... (re. \$2,620,000)  
14 Indirect costs ... 382,000 ..... (re. \$382,000)

15 Special Revenue Funds - Federal  
16 Federal Health and Human Services Fund  
17 Federal Block Grant Account

18 By chapter 50, section 1, of the laws of 2012:  
19 For health prevention, diagnostic, detection and treatment services.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, the Call Center Interchange and Transfer Authority and  
23 the Alignment Interchange and Transfer Authority as defined in the  
24 2012-13 state fiscal year state operations appropriation for the  
25 budget division program of the division of the budget, are deemed  
26 fully incorporated herein and a part of this appropriation as if  
27 fully stated.  
28 Personal service ... 5,459,000 ..... (re. \$3,084,000)  
29 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)  
30 Fringe benefits ... 2,620,000 ..... (re. \$2,620,000)  
31 Indirect costs ... 382,000 ..... (re. \$382,000)

32 By chapter 50, section 1, of the laws of 2011:  
33 For health prevention, diagnostic, detection and treatment services.  
34 Personal service ... 5,459,000 ..... (re. \$1,365,000)  
35 Nonpersonal service ... 2,912,000 ..... (re. \$728,000)  
36 Fringe benefits ... 2,620,000 ..... (re. \$655,000)  
37 Indirect costs ... 382,000 ..... (re. \$95,500)

38 Special Revenue Funds - Federal  
39 Federal Health and Human Services Fund  
40 Federal Grant WCLR Account - 25170

41 By chapter 50, section 1, of the laws of 2013:  
42 For health prevention, diagnostic, detection and treatment services.  
43 Personal service ... 747,000 ..... (re. \$747,000)  
44 Nonpersonal service ... 398,000 ..... (re. \$398,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 359,000 ..... (re. \$359,000)  
 2 Indirect costs ... 52,000 ..... (re. \$52,000)

3 By chapter 50, section 1, of the laws of 2012:  
 4 For health prevention, diagnostic, detection and treatment services.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority, the IT Interchange and Transfer  
 7 Authority, the Call Center Interchange and Transfer Authority and  
 8 the Alignment Interchange and Transfer Authority as defined in the  
 9 2012-13 state fiscal year state operations appropriation for the  
 10 budget division program of the division of the budget, are deemed  
 11 fully incorporated herein and a part of this appropriation as if  
 12 fully stated.

13 Personal service ... 747,000 ..... (re. \$747,000)  
 14 Nonpersonal service ... 398,000 ..... (re. \$398,000)  
 15 Fringe benefits ... 359,000 ..... (re. \$359,000)  
 16 Indirect costs ... 52,000 ..... (re. \$52,000)

17 By chapter 50, section 1, of the laws of 2011:  
 18 For health prevention, diagnostic, detection and treatment services.  
 19 Personal service ... 747,000 ..... (re. \$153,000)  
 20 Nonpersonal service ... 398,000 ..... (re. \$267,000)  
 21 Fringe benefits ... 359,000 ..... (re. \$262,000)  
 22 Indirect costs ... 52,000 ..... (re. \$52,000)

23 Special Revenue Funds - Other  
 24 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund  
 25 Breast Cancer Research and Education Account - 20155

26 By chapter 50, section 1, of the laws of 2013:  
 27 For breast cancer research and education pursuant to section 97-yy of  
 28 the state finance law as amended by chapter 550 of the laws of 2000.  
 29 Contractual services ... 2,536,000 ..... (re. \$2,470,000)

30 By chapter 50, section 1, of the laws of 2012:  
 31 For breast cancer research and education pursuant to section 97-yy of  
 32 the state finance law as amended by chapter 550 of the laws of 2000.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority, the Call Center Interchange and Transfer Authority and  
 36 the Alignment Interchange and Transfer Authority as defined in the  
 37 2012-13 state fiscal year state operations appropriation for the  
 38 budget division program of the division of the budget, are deemed  
 39 fully incorporated herein and a part of this appropriation as if  
 40 fully stated.

41 Contractual services ... 2,536,000 ..... (re. \$1,939,000)

42 Special Revenue Funds - Other  
 43 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund  
 44 Multiple Sclerosis Research Account - 20178

45 By chapter 50, section 1, of the laws of 2013:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For research into the causes and treatment of pediatric multiple  
2 sclerosis pursuant to section 95-d of the state finance law.  
3 Contractual services ... 20,000 ..... (re. \$20,000)

4 Special Revenue Fund - Other  
5 Miscellaneous Special Revenue Fund  
6 Empire State Stem Cell Research Account - 22161

7 By chapter 50, section 1, of the laws of 2013:  
8 For services and expenses, including grants, related to stem cell  
9 research pursuant to chapter 58 of the laws of 2007.  
10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority, and the Alignment Interchange and Transfer Authority as  
13 defined in the 2013-14 state fiscal year state operations appropri-  
14 ation for the budget division program of the division of the budget,  
15 are deemed fully incorporated herein and a part of this appropri-  
16 ation as if fully stated.  
17 Contractual services ... 44,800,000 ..... (re. \$44,434,000)

18 By chapter 50, section 1, of the laws of 2012:  
19 For services and expenses, including grants, related to stem cell  
20 research pursuant to chapter 58 of the laws of 2007.  
21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, the Call Center Interchange and Transfer Authority and  
24 the Alignment Interchange and Transfer Authority as defined in the  
25 2012-13 state fiscal year state operations appropriation for the  
26 budget division program of the division of the budget, are deemed  
27 fully incorporated herein and a part of this appropriation as if  
28 fully stated.  
29 Contractual services ... 44,800,000 ..... (re. \$42,693,000)

30 By chapter 50, section 1, of the laws of 2011:  
31 For services and expenses, including grants, related to stem cell  
32 research pursuant to chapter 58 of the laws of 2007:  
33 Contractual services ... 44,800,000 ..... (re. \$43,705,000)

34 By chapter 54, section 1, of the laws of 2010:  
35 For services and expenses, including grants, related to stem cell  
36 research pursuant to chapter 58 of the laws of 2007:  
37 Contractual services ... 44,800,000 ..... (re. \$39,039,000)

38 By chapter 54, section 1, of the laws of 2009:  
39 For services and expenses, including grants, related to stem cell  
40 research pursuant to chapter 58 of the laws of 2007:  
41 Contractual services ... 50,000,000 ..... (re. \$29,773,000)

42 By chapter 54, section 1, of the laws of 2008:  
43 For services and expenses, including grants, related to stem cell  
44 research pursuant to chapter 58 of the laws of 2007:  
45 Contractual services ... 50,000,000 ..... (re. \$9,593,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
2 section 1, of the laws of 2008:  
3 For services and expenses, including grants, related to stem cell  
4 research pursuant to chapter 58 of the laws of 2007:  
5 Contractual services ... 100,000,000 ..... (re. \$9,773,000)

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 Spinal Cord Injury Research Fund Account - 21987

9 By chapter 54, section 1, of the laws of 2009:  
10 For services and expenses related to spinal cord injury research  
11 pursuant to chapter 338 of the laws of 1998, in accordance with the  
12 following.  
13 Contractual services ... 7,978,000 ..... (re. \$291,000)

## STATE OPERATIONS 2014-15

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	22,886,000	0
4	Special Revenue Funds - Federal ....	33,942,000	42,619,000
5		-----	-----
6	All Funds .....	56,828,000	42,619,000
7		=====	=====

9	MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM .....	56,828,000
0		-----

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,  
4 the money hereby appropriated may be  
5 increased or decreased by interchange,  
6 with any appropriation of the office of  
7 medicaid inspector general, and may be  
8 increased or decreased by transfer or  
9 suballocation between these appropriated  
10 amounts and appropriations of the depart-  
11 ment of health, office of mental health,  
12 office for people with developmental disa-  
13 bilities and office of alcoholism and  
14 substance abuse services with the approval  
15 of the director of the budget, who shall  
16 file such approval with the department of  
17 audit and control and copies thereof with  
18 the chairman of the senate finance commit-  
19 tee and the chairman of the assembly ways  
20 and means committee.

2	Personal service--regular .....	17,431,000
3	Temporary service .....	29,000
4	Holiday/overtime compensation .....	80,000
5		-----
6	Amount available for personal service .....	17,540,000
7		-----

9	Supplies and materials .....	207,000
0	Travel .....	233,000

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS      2014-15

1	Contractual services .....	4,737,000
2	Equipment .....	169,000
3		-----
4	Amount available for nonpersonal service .....	5,346,000
5		-----
6	Program account subtotal .....	22,886,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Medicaid Fraud and Abuse Account - 25107	
11	For services and expenses related to the	
12	medicaid fraud and abuse program.	
13	Notwithstanding any other provision of law,	
14	the money hereby appropriated may be	
15	increased or decreased by interchange,	
16	with any appropriation of the office of	
17	medicaid inspector general, and may be	
18	increased or decreased by transfer or	
19	suballocation between these appropriated	
20	amounts and appropriations of the depart-	
21	ment of health, office of mental health,	
22	office for people with developmental disa-	
23	bilities and office of alcoholism and	
24	substance abuse services with the approval	
25	of the director of the budget, who shall	
26	file such approval with the department of	
27	audit and control and copies thereof with	
28	the chairman of the senate finance commit-	
29	tee and the chairman of the assembly ways	
30	and means committee.	
31	Personal service .....	17,724,000
32	Nonpersonal service .....	5,551,000
33	Fringe benefits .....	9,375,000
34	Indirect costs .....	1,292,000
35		-----
36	Program account subtotal .....	33,942,000
37		-----

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of alcoholism and substance abuse services with  
15 the approval of the director of the budget, who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee.

19 Personal service ... 19,534,000 ..... (re. \$19,534,000)  
20 Nonpersonal service ... 9,974,000 ..... (re. \$9,974,000)  
21 Fringe benefits ... 11,616,000 ..... (re. \$11,616,000)  
22 Indirect costs ... 1,495,000 ..... (re. \$1,495,000)



## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	11,747,000	5,485,600
4	Special Revenue Funds - Other .....	80,933,000	0
5		-----	-----
6	All Funds .....	92,680,000	5,485,600
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 80,933,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2014-15 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular ..... 28,286,000  
 26 Holiday/overtime compensation ..... 5,000  
 27 -----  
 28 Amount available for personal service ..... 28,291,000  
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 523,000  
 32 Travel ..... 397,000  
 33 Contractual services ..... 34,223,000  
 34 Equipment ..... 926,000  
 35 Fringe benefits ..... 15,693,000  
 36 Indirect costs ..... 880,000  
 37 -----  
 38 Amount available for nonpersonal service .... 52,642,000  
 39 -----

40 STUDENT GRANT AND AWARD PROGRAMS ..... 11,747,000  
 41 -----

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal  
2 Federal Education Fund  
3 HESC-College Access Challenge Grant Account - 25219

4 For services and expenses of the college  
5 access challenge grant program.  
6 Notwithstanding any law to the contrary, a  
7 portion of these funds may be transferred  
8 or suballocated, subject to the approval  
9 of the director of the budget, to other  
10 state agencies.

11 Personal service ..... 240,000  
12 Nonpersonal service ..... 6,370,000  
13 Fringe benefits ..... 122,000  
14 Indirect costs ..... 15,000  
15 -----  
16 Program account subtotal ..... 6,747,000  
17 -----

18 Special Revenue Funds - Federal  
19 Federal Department of Education Fund  
20 HESC-Gaining Early Awareness and Readiness for Under-  
21 graduate Programs (GEAR UP) Account

22 For services and expenses related to the  
23 gaining early awareness and readiness for  
24 undergraduate program. Notwithstanding any  
25 inconsistent provision of law, a portion  
26 of these funds may be transferred or  
27 suballocated, subject to the approval of  
28 the director of the budget, to other state  
29 agencies ..... 5,000,000  
30 -----  
31 Program account subtotal ..... 5,000,000  
32 -----

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal

3 Federal [Department of] Education Fund

4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses of the college access challenge grant  
7 program.8 Notwithstanding any law to the contrary, a portion of these funds may  
9 be transferred or suballocated, subject to the approval of the  
10 director of the budget, to other state agencies.

11 Personal service ... 240,000 ..... (re. \$240,000)

12 Nonpersonal service ... 6,486,000 ..... (re. \$5,100,600)

13 Fringe benefits ... 130,000 ..... (re. \$130,000)

14 Indirect costs ... 15,000 ..... (re. \$15,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	6,288,000	0
4	Special Revenue Funds - Federal ....	17,111,000	49,605,000
5	Special Revenue Funds - Other .....	41,613,000	15,046,000
6	Internal Service Funds .....	2,000,000	0
7		-----	-----
8	All Funds .....	67,012,000	64,651,000
9		=====	=====

## SCHEDULE

11	ADMINISTRATION PROGRAM .....	20,871,000
12		-----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2014-15 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

## PERSONAL SERVICE

26	Personal service--regular .....	2,483,000
27	Temporary service .....	280,000
28	Holiday/overtime compensation .....	18,000
29		-----
30	Program account subtotal .....	2,781,000
31		-----

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Public Safety Communications Account - 22123

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2014-15 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2014-15

part of this appropriation as if fully  
stated.

## PERSONAL SERVICE

Personal service--regular .....	6,318,000
Temporary service .....	15,000
Holiday/overtime compensation .....	100,000
	-----
Amount available for personal service .....	6,433,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	3,400,000
Travel .....	70,000
Contractual services .....	6,400,000
Equipment .....	1,787,000
	-----
Amount available for nonpersonal service ....	11,657,000
	-----
Program account subtotal .....	18,090,000
	-----

CYBER SECURITY PROGRAM .....	13,259,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Critical Infrastructure Account - 21992

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2014-15 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

## PERSONAL SERVICE

Personal service--regular .....	1,321,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	61,000
Travel .....	250,000

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2014-15

1	Contractual services .....	3,150,000
2	Equipment .....	600,000
3	Fringe benefits .....	582,000
4	Indirect costs .....	36,000
5		-----
6	Amount available for nonpersonal service .....	4,679,000
7		-----
8	Program account subtotal .....	6,000,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Cyber Upgrade Account - 21919

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2014-15 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

## 23 NONPERSONAL SERVICE

24	Contractual services .....	2,800,000
25		-----
26	Program account subtotal .....	2,800,000
27		-----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Public Safety Communications Account - 22123

31 Funds appropriated herein may be suballo-  
 32 cated to the office of information tech-  
 33 nology services, to achieve this purpose.

## 34 NONPERSONAL SERVICE

35	Supplies and materials .....	152,000
36	Travel .....	38,000
37	Contractual services .....	2,165,000
38	Equipment .....	104,000
39		-----
40	Program account subtotal .....	2,459,000
41		-----

42 Internal Service Funds  
 43 Agencies Internal Service Fund

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2014-15

Intrusion Detection Account - 55066

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## NONPERSONAL SERVICE

Contractual services .....	2,000,000
	-----
Program account subtotal .....	2,000,000
	-----

DISASTER ASSISTANCE PROGRAM .....	5,593,000
	-----

General Fund

State Purposes Account - 10050

Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible activities in advance of the availability of federal reimbursement.

## PERSONAL SERVICE

Personal service--regular .....	207,000
Temporary service .....	550,000
Holiday/overtime compensation .....	50,000
	-----
Program account subtotal .....	807,000
	-----

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Grants for Disaster Assistance Account - 25325

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2014-15

1	Personal service .....	2,200,000
2	Nonpersonal service .....	1,586,000
3	Fringe benefits .....	1,000,000
4		-----
5	Program account subtotal .....	4,786,000
6		-----
7	EMERGENCY MANAGEMENT PROGRAM .....	19,697,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	PERSONAL SERVICE	
12	Personal service--regular .....	1,100,000
13		-----
14	NONPERSONAL SERVICE	
15	Supplies and materials .....	1,000,000
16		-----
17	Program account subtotal .....	2,100,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Federal Grants for Emergency Management Performance	
22	Account - 25516	
23	For services and expenses of state emergency	
24	management activities, including suballo-	
25	cation to other state departments and	
26	agencies.	
27	Personal service .....	3,385,000
28	Nonpersonal service .....	3,950,000
29	Fringe benefits .....	1,690,000
30		-----
31	Program account subtotal .....	9,025,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Public Safety Communications Account - 22123	
36	PERSONAL SERVICE	
37	Personal service--regular .....	1,840,000
38	Temporary service .....	36,000
39	Holiday/overtime compensation .....	33,000
40		-----



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2014-15

1	Amount available for personal service .....	1,909,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials .....	170,000
5	Travel .....	80,000
6	Contractual services .....	3,160,000
7	Equipment .....	300,000
8		-----
9	Amount available for nonpersonal service .....	3,710,000
10		-----
11	Program account subtotal .....	5,619,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Radiological Emergency Preparedness Account - 21944	
16	PERSONAL SERVICE	
17	Personal service--regular .....	1,639,000
18		-----
19	NONPERSONAL SERVICE	
20	Supplies and materials .....	10,000
21	Travel .....	43,000
22	Contractual services .....	292,000
23	Equipment .....	128,000
24	Fringe benefits .....	805,000
25	Indirect costs .....	36,000
26		-----
27	Amount available for nonpersonal service .....	1,314,000
28		-----
29	Program account subtotal .....	2,953,000
30		-----
31	FIRE PREVENTION AND CONTROL PROGRAM .....	5,592,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35	PERSONAL SERVICE	
36	Personal service--regular .....	600,000
37		-----
38	Program account subtotal .....	600,000
39		-----
40	Special Revenue Funds - Federal	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2014-15

1	Federal Miscellaneous Operating Grants Fund	
2	Fire Prevention and Control Account - 25382	
3	For services and expenses of the office of	
4	fire prevention and control, including	
5	suballocation to other state departments	
6	and agencies.	
7	Nonpersonal service .....	3,300,000
8		-----
9	Program account subtotal .....	3,300,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Emergency Services Revolving Loan Account - 20150	
14	PERSONAL SERVICE	
15	Personal service--regular .....	157,000
16		-----
17	NONPERSONAL SERVICE	
18	Supplies and materials .....	1,000
19	Travel .....	2,000
20	Contractual services .....	2,000
21	Fringe benefits .....	70,000
22	Indirect costs .....	6,000
23		-----
24	Amount available for nonpersonal service .....	81,000
25		-----
26	Program account subtotal .....	238,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Cigarette Fire Safety Act Account - 22018	
31	For services and expenses of the cigarette	
32	fire safety program, including suballo-	
33	cation to other state departments or agen-	
34	cies.	
35	NONPERSONAL SERVICE	
36	Supplies and materials .....	20,000
37	Travel .....	20,000
38	Contractual services .....	171,000
39	Equipment .....	20,000
40		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	231,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Fire Protection Account - 21996	
6	For services and expenses of the fire	
7	protection program, including suballo-	
8	cation to other state departments or agen-	
9	cies.	
10	NONPERSONAL SERVICE	
11	Supplies and materials .....	2,000
12	Travel .....	2,000
13	Contractual services .....	40,000
14	Fringe benefits .....	21,000
15	Indirect costs .....	1,000
16		-----
17	Program account subtotal .....	66,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	New York Fire Academy Account - 21953	
22	PERSONAL SERVICE	
23	Personal service--regular .....	260,000
24	Temporary service .....	87,000
25	Holiday/overtime compensation .....	1,000
26		-----
27	Amount available for personal service .....	348,000
28		-----
29	NONPERSONAL SERVICE	
30	Supplies and materials .....	172,000
31	Contractual services .....	509,000
32	Fringe benefits .....	117,000
33	Indirect costs .....	11,000
34		-----
35	Amount available for nonpersonal service .....	809,000
36		-----
37	Program account subtotal .....	1,157,000
38		-----
39	INTEROPERABLE COMMUNICATIONS PROGRAM .....	2,000,000
40		-----
41	Special Revenue Funds - Other	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2014-15

1	Miscellaneous Special Revenue Fund	
2	Public Safety Communications Account - 22123	
3		PERSONAL SERVICE
4	Personal service--regular .....	1,000,000
5		-----
6		NONPERSONAL SERVICE
7	Supplies and materials .....	200,000
8	Travel .....	50,000
9	Contractual services .....	400,000
10	Equipment .....	350,000
11		-----
12	Amount available for nonpersonal service .....	1,000,000
13		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2013:

6 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
7 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
8 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2012:

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority, and the Call Center Interchange and Transfer Authority as  
13 defined in the 2012-13 state fiscal year state operations appropri-  
14 ation for the budget division program of the division of the budget,  
15 are deemed fully incorporated herein and a part of this appropri-  
16 ation as if fully stated.

17 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
18 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
19 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2011:

21 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
22 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
23 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2010:

25 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
26 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
27 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2009, as transferred by chapter  
29 50, section 1, of the laws of 2010:

30 Personal service ... 2,365,000 ..... (re. \$2,365,000)  
31 Nonpersonal service ... 1,049,000 ..... (re. \$1,049,000)  
32 Fringe benefits ... 1,372,000 ..... (re. \$1,372,000)

## 33 EMERGENCY MANAGEMENT PROGRAM

34 Special Revenue Funds - Federal  
35 Federal MISCELLANEOUS Operating Grants Fund  
36 Federal Grants for Emergency Management Performance Account - 25516

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses of state emergency management activities,  
39 including suballocation to other state departments and agencies.  
40 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
41 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
42 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:  
2 Notwithstanding any other provision of law to the contrary, the OGS  
3 Interchange and Transfer Authority, the IT Interchange and Transfer  
4 Authority, and the Call Center Interchange and Transfer Authority as  
5 defined in the 2012-13 state fiscal year state operations appropri-  
6 ation for the budget division program of the division of the budget,  
7 are deemed fully incorporated herein and a part of this appropri-  
8 ation as if fully stated.  
9 For services and expenses of state emergency management activities,  
10 including suballocation to other state departments and agencies.  
11 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
12 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
13 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

14 By chapter 50, section 1, of the laws of 2011:  
15 For services and expenses of state emergency management activities,  
16 including suballocation to other state departments and agencies.  
17 Personal service ... 235,000 ..... (re. \$235,000)  
18 Nonpersonal service ... 680,000 ..... (re. \$680,000)  
19 Fringe benefits ... 110,000 ..... (re. \$110,000)

## 20 FIRE PREVENTION AND CONTROL PROGRAM

21 Special Revenue Funds - Federal  
22 Federal MISCELLANEOUS Operating Grants Fund  
23 Fire Prevention and Control Account - 25382

24 By chapter 50, section 1, of the laws of 2013:  
25 For services and expenses of the office of fire prevention and  
26 control, including suballocation to other state departments and  
27 agencies.  
28 Nonpersonal service ... 3,300,000 ..... (re. \$3,300,000)

29 By chapter 50, section 1, of the laws of 2012:  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Call Center Interchange and Transfer Authority as  
33 defined in the 2012-13 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated.  
37 For services and expenses of the office of fire prevention and  
38 control, including suballocation to other state departments and  
39 agencies.  
40 Nonpersonal service ... 3,300,000 ..... (re. \$3,300,000)

## 41 INTEROPERABLE COMMUNICATIONS PROGRAM

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Statewide Public Safety Communications Account - 22123

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:

2 For services and expenses related to the purchase of emergency commu-  
3 nications equipment for state departments or agencies. The amounts  
4 appropriated herein may be transferred to any other state department  
5 or agency pursuant to a plan submitted by the division of homeland  
6 security and emergency services and approved by the director of the  
7 budget.

8 Equipment ... 30,000,000 ..... (re. \$6,600,000)

9 By chapter 50, section 1, of the laws of 2010:

10 Notwithstanding any inconsistent provision of law, the money hereby  
11 appropriated may be increased or decreased by interchange with any  
12 other appropriation within the division of homeland security and  
13 emergency services state operations miscellaneous special revenue  
14 fund - 339 statewide public safety communications account with the  
15 approval of the director of the budget.

16 For services and expenses related to the purchase of emergency commu-  
17 nications equipment for state departments or agencies. The amounts  
18 appropriated herein may be transferred to any other state department  
19 or agency pursuant to a plan submitted by the division of homeland  
20 security and emergency services and approved by the director of the  
21 budget.

22 Equipment ... 30,000,000 ..... (re. \$8,446,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	12,618,000	0
4	Special Revenue Funds - Federal ....	14,269,000	23,379,000
5	Special Revenue Funds - Other .....	60,044,000	49,494,000
6		-----	-----
7	All Funds .....	86,931,000	72,873,000
8		=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,705,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 PERSONAL SERVICE

16 Personal service--regular ..... 674,000  
 17 Holiday/overtime compensation ..... 10,000  
 18 -----  
 19 Amount available for personal service ..... 684,000  
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials ..... 1,000  
 23 Travel ..... 1,000  
 24 Contractual services ..... 2,000  
 25 Equipment ..... 1,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 5,000  
 28 -----

29 For services and expenses of a grandparent  
 30 housing study pursuant to a chapter of the  
 31 laws of 2014 ..... 200,000  
 32 -----  
 33 Program account subtotal ..... 889,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 DHCR-HCA Application Fee Account - 22100



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2014-15

1 For services and expenses related to the  
 2 administration of the federal low-income  
 3 housing tax credit program.

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 4,196,000  
 6 Holiday/overtime compensation ..... 4,000  
 7 -----  
 8 Amount available for personal service ..... 4,200,000  
 9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 61,000  
 12 Travel ..... 98,000  
 13 Contractual services ..... 490,000  
 14 Equipment ..... 130,000  
 15 Fringe benefits ..... 2,300,000  
 16 Indirect costs ..... 537,000  
 17 -----  
 18 Amount available for nonpersonal service ..... 3,616,000  
 19 -----  
 20 Program account subtotal ..... 7,816,000  
 21 -----

## 22 OFFICE OF COMMUNITY RENEWAL (OCR)

23 OCR-COMMUNITY RENEWAL PROGRAM ..... 327,000  
 24 -----

25 General Fund  
 26 State Purposes Account - 10050

## 27 PERSONAL SERVICE

28 Personal service--regular ..... 315,000  
 29 Holiday/overtime compensation ..... 7,000  
 30 -----  
 31 Amount available for personal service ..... 322,000  
 32 -----

## 33 NONPERSONAL SERVICE

34 Supplies and materials ..... 1,000  
 35 Travel ..... 1,000  
 36 Contractual services ..... 2,000  
 37 Equipment ..... 1,000  
 38 -----  
 39 Amount available for nonpersonal service ..... 5,000  
 40 -----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2014-15

## OFFICE OF HOUSING PRESERVATION (OHP)

OHP-HOUSING PROGRAM ..... 19,669,000

General Fund

State Purposes Account - 10050

## PERSONAL SERVICE

Personal service--regular ..... 855,000

Holiday/overtime compensation ..... 4,000

Amount available for personal service ..... 859,000

## NONPERSONAL SERVICE

Supplies and materials ..... 1,000

Travel ..... 1,000

Contractual services ..... 2,000

Equipment ..... 1,000

Amount available for nonpersonal service ..... 5,000

Program account subtotal ..... 864,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Housing and Urban Development Section 8 Account - 25315

For expenditures related to administering

federal section 8 program grants.

Personal service ..... 5,500,000

Nonpersonal service ..... 2,018,000

Fringe benefits ..... 2,434,000

Indirect costs ..... 245,000

Program account subtotal ..... 10,197,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DHCR Mortgage Servicing Account - 22085

For services and expenses related to asset

management activities performed by the

division of housing and community renewal

for the New York state housing finance

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2014-15

1 agency and the urban development corpo-  
 2 ration.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2014-15 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

## PERSONAL SERVICE

14 Personal service--regular ..... 3,340,000  
 15 Holiday/overtime compensation ..... 10,000  
 16 -----  
 17 Amount available for personal service ..... 3,350,000  
 18 -----

## NONPERSONAL SERVICE

20 Supplies and materials ..... 23,000  
 21 Travel ..... 200,000  
 22 Contractual services ..... 346,000  
 23 Equipment ..... 124,000  
 24 -----  
 25 Amount available for nonpersonal service ..... 693,000  
 26 -----  
 27 Program account subtotal ..... 4,043,000  
 28 -----

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Low Income Housing Monitoring Account - 22130

32 For services and expenses related to the  
 33 monitoring of housing projects constructed  
 34 under low-income housing tax credit  
 35 programs.

## PERSONAL SERVICE

37 Personal service--regular ..... 2,554,000  
 38 Holiday/overtime compensation ..... 50,000  
 39 -----  
 40 Amount available for personal service ..... 2,604,000  
 41 -----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	5,000
3	Travel .....	95,000
4	Contractual services .....	215,000
5	Equipment .....	75,000
6	Fringe benefits .....	1,500,000
7	Indirect costs .....	71,000
8		-----
9	Amount available for nonpersonal service .....	1,961,000
10		-----
11	Program account subtotal .....	4,565,000
12		-----
13	OHP-LOW INCOME WEATHERIZATION PROGRAM .....	4,072,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Department of Energy Weatherization Account - 25499	
18	For services and expenses related to admin-	
19	istering low income weatherization grants.	
20	Personal service .....	2,500,000
21	Nonpersonal service .....	378,000
22	Fringe benefits .....	1,082,000
23	Indirect costs .....	112,000
24		-----
25	OHP-RENT ADMINISTRATION PROGRAM .....	40,762,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	

## PERSONAL SERVICE

30	Personal service--regular .....	1,578,000
31	Holiday/overtime compensation .....	3,000
32		-----
33	Amount available for personal service .....	1,581,000
34		-----

## NONPERSONAL SERVICE

36	Supplies and materials .....	27,000
37	Travel .....	2,000
38	Contractual services .....	166,000
39	Equipment .....	59,000
40		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service .....	254,000
2		-----
3	Program account subtotal .....	1,835,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Rent Revenue Account - 22158	
8	For services and expenses related to the	
9	division of housing and community	
10	renewal's administration and enforcement	
11	of New York state's system of rent regu-	
12	lation.	
13	PERSONAL SERVICE	
14	Personal service--regular .....	533,000
15		-----
16	NONPERSONAL SERVICE	
17	Fringe benefits .....	288,000
18	Indirect costs .....	17,000
19		-----
20	Amount available for nonpersonal service .....	305,000
21		-----
22	Program account subtotal .....	838,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Rent Revenue Other Account - 22156	
27	For services and expenses related to the	
28	division of housing and community	
29	renewal's administration and enforcement	
30	of New York state's system of rent regu-	
31	lation.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2014-15 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated.	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	22,220,000
Temporary service .....	30,000
	-----
Amount available for personal service .....	22,250,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	471,000
Travel .....	76,000
Contractual services .....	2,548,000
Equipment .....	405,000
Fringe benefits .....	11,660,000
Indirect costs .....	679,000
	-----
Amount available for nonpersonal service ....	15,839,000
	-----
Program account subtotal .....	38,089,000
	-----

## OFFICE OF PROFESSIONAL SERVICES (OPS)

OPS-ADMINISTRATION PROGRAM .....	12,034,000
	-----

## General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	1,956,000
Holiday/overtime compensation .....	15,000
	-----
Amount available for personal service .....	1,971,000
	-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

1		
2	Supplies and materials .....	185,000
3	Travel .....	157,000
4	Contractual services .....	4,675,000
5	Equipment .....	353,000
6		-----
7	Amount available for nonpersonal service .....	5,370,000
8		-----
9	Program account subtotal .....	7,341,000
10		-----

11	Special Revenue Funds - Other
12	Miscellaneous Special Revenue Fund
13	Housing Indirect Cost Recovery Account - 22090

14 For services and expenses related to the  
 15 administration of special revenue funds -  
 16 other and special revenue funds - federal.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2014-15 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

## PERSONAL SERVICE

27		
28	Personal service--regular .....	2,680,000
29	Holiday/overtime compensation .....	20,000
30		-----
31	Amount available for personal service .....	2,700,000
32		-----

## NONPERSONAL SERVICE

33		
34	Supplies and materials .....	40,000
35	Travel .....	60,000
36	Contractual services .....	1,818,000
37	Equipment .....	75,000
38		-----
39	Amount available for nonpersonal service .....	1,993,000
40		-----
41	Program account subtotal .....	4,693,000
42		-----

43	OPS-HOUSING INFORMATION SYSTEM PROGRAM .....	1,362,000
44		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2014-15

1 General Fund

2 State Purposes Account - 10050

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2014-15 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated.

13 NONPERSONAL SERVICE

14	Supplies and materials .....	13,000
15	Travel .....	28,000
16	Contractual services .....	609,000
17	Equipment .....	712,000
18		-----
19	Amount available for nonpersonal service .....	1,362,000
20		-----



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the administration of the federal

7 low-income housing tax credit program.

8 Personal service--regular ... 1,865,000 ..... (re. \$73,000)

9 Holiday/overtime compensation ... 2,000 ..... (re. \$1,000)

10 Supplies and materials ... 61,000 ..... (re. \$58,000)

11 Travel ... 98,000 ..... (re. \$75,000)

12 Contractual services ... 490,000 ..... (re. \$365,000)

13 Equipment ... 130,000 ..... (re. \$130,000)

14 Fringe benefits ... 1,063,000 ..... (re. \$681,000)

15 Indirect costs ... 537,000 ..... (re. \$537,000)

16 By chapter 50, section 1, of the laws of 2012:

17 For services and expenses related to the administration of the federal

18 low-income housing tax credit program.

19 Notwithstanding any other provision of law to the contrary, the OGS

20 Interchange and Transfer Authority, the IT Interchange and Transfer

21 Authority, and the Call Center Interchange and Transfer Authority as

22 defined in the 2012-13 state fiscal year state operations appropri-

23 ation for the budget division program of the division of the budget,

24 are deemed fully incorporated herein and a part of this appropri-

25 ation as if fully stated.

26 Personal service--regular ... 1,865,000 ..... (re. \$285,000)

27 Holiday/overtime compensation ... 2,000 ..... (re. \$1,000)

28 Supplies and materials ... 61,000 ..... (re. \$56,000)

29 Travel ... 98,000 ..... (re. \$97,000)

30 Contractual services ... 490,000 ..... (re. \$246,000)

31 Equipment ... 130,000 ..... (re. \$130,000)

32 Fringe benefits ... 1,063,000 ..... (re. \$485,000)

33 Indirect costs ... 537,000 ..... (re. \$537,000)

34 By chapter 50, section 1, of the laws of 2011:

35 For services and expenses related to the administration of the federal

36 low-income housing tax credit program.

37 Supplies and materials ... 63,000 ..... (re. \$19,000)

38 Travel ... 100,000 ..... (re. \$24,000)

39 Equipment ... 31,000 ..... (re. \$10,000)

40 Indirect costs ... 55,000 ..... (re. \$34,000)

41 By chapter 53, section 1, of the laws of 2010:

42 For services and expenses related to the administration of the federal

43 low-income housing tax credit program.

44 Supplies and materials ... 48,000 ..... (re. \$10,000)

45 Contractual services ... 164,000 ..... (re. \$19,000)

46 OHP-HOUSING PROGRAM

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal  
2 Federal MISCELLANEOUS Operating Grants Fund  
3 Housing and Urban Development Section 8 Account - 25315

4 By chapter 50, section 1, of the laws of 2013:  
5 For expenditures related to administering federal section 8 program  
6 grants.  
7 Personal service ... 5,500,000 ..... (re. \$4,167,000)  
8 Nonpersonal service ... 2,018,000 ..... (re. \$2,003,000)  
9 Fringe benefits ... 2,434,000 ..... (re. \$1,930,000)  
10 Indirect costs ... 245,000 ..... (re. \$245,000)

11 By chapter 50, section 1, of the laws of 2012:  
12 For expenditures related to administering federal section 8 program  
13 grants.  
14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, and the Call Center Interchange and Transfer Authority as  
17 defined in the 2012-13 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated.  
21 Personal service ... 5,500,000 ..... (re. \$2,080,000)  
22 Nonpersonal service ... 2,018,000 ..... (re. \$1,745,000)  
23 Fringe benefits ... 2,434,000 ..... (re. \$1,008,000)  
24 Indirect costs ... 245,000 ..... (re. \$205,000)

25 By chapter 50, section 1, of the laws of 2011:  
26 For expenditures related to administering federal section 8 program  
27 grants.  
28 Nonpersonal service ... 2,018,000 ..... (re. \$1,064,000)  
29 Fringe benefits ... 2,434,000 ..... (re. \$528,000)  
30 Indirect costs ... 245,000 ..... (re. \$128,000)

31 By chapter 53, section 1, of the laws of 2010:  
32 For expenditures related to administering federal section 8 program  
33 grants.  
34 Personal service ... 6,382,000 ..... (re. \$708,000)  
35 Nonpersonal service ... 4,697,000 ..... (re. \$49,000)

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 DHCR Mortgage Servicing Account - 22085

39 By chapter 50, section 1, of the laws of 2013:  
40 For services and expenses related to asset management activities  
41 performed by the division of housing and community renewal for the  
42 New York state housing finance agency and the urban development  
43 corporation.  
44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-  
46 fer Authority as defined in the 2013-14 state fiscal year state

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.  
 4 Personal service--regular ... 4,081,000 ..... (re. \$2,058,000)  
 5 Holiday/overtime compensation ... 10,000 ..... (re. \$9,000)  
 6 Supplies and materials ... 23,000 ..... (re. \$23,000)  
 7 Travel ... 248,000 ..... (re. \$213,000)  
 8 Contractual services ... 193,000 ..... (re. \$193,000)  
 9 Equipment ... 124,000 ..... (re. \$124,000)  
 10 Fringe benefits ... 2,313,000 ..... (re. \$2,313,000)  
 11 Indirect costs ... 118,000 ..... (re. \$118,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to asset management activities  
 14 performed by the division of housing and community renewal for the  
 15 New York state housing finance agency and the urban development  
 16 corporation.

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, the IT Interchange and Transfer  
 19 Authority, and the Call Center Interchange and Transfer Authority as  
 20 defined in the 2012-13 state fiscal year state operations appropri-  
 21 ation for the budget division program of the division of the budget,  
 22 are deemed fully incorporated herein and a part of this appropri-  
 23 ation as if fully stated.

24 Personal service--regular ... 4,081,000 ..... (re. \$395,000)  
 25 Holiday/overtime compensation ... 10,000 ..... (re. \$9,000)  
 26 Supplies and materials ... 23,000 ..... (re. \$22,000)  
 27 Travel ... 248,000 ..... (re. \$214,000)  
 28 Contractual services ... 193,000 ..... (re. \$193,000)  
 29 Equipment ... 124,000 ..... (re. \$124,000)  
 30 Fringe benefits ... 2,313,000 ..... (re. \$791,000)  
 31 Indirect costs ... 118,000 ..... (re. \$28,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to asset management activities  
 34 performed by the division of housing and community renewal for the  
 35 New York state housing finance agency and the urban development  
 36 corporation.

37 Personal service--regular ... 3,950,000 ..... (re. \$175,000)  
 38 Supplies and materials ... 28,000 ..... (re. \$15,000)  
 39 Travel ... 258,000 ..... (re. \$59,000)  
 40 Fringe benefits ... 1,893,000 ..... (re. \$950,000)  
 41 Indirect costs ... 121,000 ..... (re. \$61,000)

42 By chapter 53, section 1, of the laws of 2010:

43 For services and expenses related to asset management activities  
 44 performed by the division of housing and community renewal for the  
 45 New York state housing finance agency and the urban development  
 46 corporation.

47 Fringe benefits ... 1,970,000 ..... (re. \$133,000)  
 48 Indirect costs ... 180,000 ..... (re. \$78,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Low Income Housing Monitoring Account - 22130

4 By chapter 50, section 1, of the laws of 2013:  
5 For services and expenses related to the monitoring of housing  
6 projects constructed under low-income housing tax credit programs.  
7 Personal service--regular ... 1,900,000 ..... (re. \$702,000)  
8 Supplies and materials ... 5,000 ..... (re. \$5,000)  
9 Travel ... 40,000 ..... (re. \$3,000)  
10 Contractual services ... 215,000 ..... (re. \$215,000)  
11 Equipment ... 170,000 ..... (re. \$170,000)  
12 Fringe benefits ... 1,134,000 ..... (re. \$1,134,000)  
13 Indirect costs ... 66,000 ..... (re. \$66,000)

14 By chapter 50, section 1, of the laws of 2012:  
15 For services and expenses related to the monitoring of housing  
16 projects constructed under low-income housing tax credit programs.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, and the Call Center Interchange and Transfer Authority as  
20 defined in the 2012-13 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated.  
24 Personal service--regular ... 1,900,000 ..... (re. \$648,000)  
25 Supplies and materials ... 5,000 ..... (re. \$5,000)  
26 Travel ... 40,000 ..... (re. \$20,000)  
27 Contractual services ... 215,000 ..... (re. \$194,000)  
28 Equipment ... 170,000 ..... (re. \$170,000)  
29 Fringe benefits ... 1,134,000 ..... (re. \$741,000)  
30 Indirect costs ... 66,000 ..... (re. \$40,000)

31 By chapter 50, section 1, of the laws of 2011:  
32 For services and expenses related to the monitoring of housing  
33 projects constructed under low-income housing tax credit programs.  
34 Personal service--regular ... 1,980,000 ..... (re. \$265,000)  
35 Supplies and materials ... 10,000 ..... (re. \$5,000)  
36 Travel ... 50,000 ..... (re. \$1,000)  
37 Contractual services ... 235,000 ..... (re. \$3,000)  
38 Equipment ... 200,000 ..... (re. \$100,000)

39 OHP-LOW INCOME WEATHERIZATION PROGRAM

40 Special Revenue Funds - Federal  
41 Federal MISCELLANEOUS Operating Grants Fund  
42 Department of Energy Weatherization Account - 25499

43 By chapter 50, section 1, of the laws of 2013:  
44 For services and expenses related to administering low income weather-  
45 ization grants.  
46 Personal service ... 2,500,000 ..... (re. \$2,500,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 378,000 ..... (re. \$378,000)  
2 Fringe benefits ... 1,082,000 ..... (re. \$1,082,000)  
3 Indirect costs ... 112,000 ..... (re. \$112,000)

4 By chapter 50, section 1, of the laws of 2012:  
5 For services and expenses related to administering low income weather-  
6 ization grants.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Call Center Interchange and Transfer Authority as  
10 defined in the 2012-13 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated.  
14 Personal service ... 2,500,000 ..... (re. \$2,112,000)  
15 Nonpersonal service ... 378,000 ..... (re. \$287,000)  
16 Fringe benefits ... 1,082,000 ..... (re. \$938,000)  
17 Indirect costs ... 112,000 ..... (re. \$110,000)

18 OHP-RENT ADMINISTRATION PROGRAM

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 Rent Revenue Account - 22158

22 By chapter 50, section 1, of the laws of 2013:  
23 For services and expenses related to the division of housing and  
24 community renewal's administration and enforcement of New York  
25 state's system of rent regulation.  
26 Personal service--regular ... 533,000 ..... (re. \$381,000)  
27 Fringe benefits ... 288,000 ..... (re. \$288,000)  
28 Indirect costs ... 17,000 ..... (re. \$17,000)

29 By chapter 50, section 1, of the laws of 2012:  
30 For services and expenses related to the division of housing and  
31 community renewal's administration and enforcement of New York  
32 state's system of rent regulation.  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Call Center Interchange and Transfer Authority as  
36 defined in the 2012-13 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated.  
40 Personal service--regular ... 533,000 ..... (re. \$98,000)  
41 Fringe benefits ... 288,000 ..... (re. \$288,000)  
42 Indirect costs ... 17,000 ..... (re. \$17,000)

43 By chapter 50, section 1, of the laws of 2011:  
44 For services and expenses related to the division of housing and  
45 community renewal's administration and enforcement of New York  
46 state's system of rent regulation.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service--regular ... 453,000 ..... (re. \$73,000)  
 2 Fringe benefits ... 218,000 ..... (re. \$40,000)  
 3 Indirect costs ... 14,000 ..... (re. \$7,000)

4 Special Revenue Funds - Other  
 5 Miscellaneous Special Revenue Fund  
 6 Rent Revenue Other Account - 22156

7 By chapter 50, section 1, of the laws of 2013:  
 8 For services and expenses related to the division of housing and  
 9 community renewal's administration and enforcement of New York  
 10 state's system of rent regulation.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2013-14 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated.  
 17 Personal service--regular ... 22,220,000 ..... (re. \$9,205,000)  
 18 Temporary service ... 30,000 ..... (re. \$17,000)  
 19 Supplies and materials ... 471,000 ..... (re. \$180,000)  
 20 Travel ... 76,000 ..... (re. \$68,000)  
 21 Contractual services ... 2,548,000 ..... (re. \$1,097,000)  
 22 Equipment ... 405,000 ..... (re. \$405,000)  
 23 Fringe benefits ... 11,660,000 ..... (re. \$7,291,000)  
 24 Indirect costs ... 679,000 ..... (re. \$488,000)

25 By chapter 50, section 1, of the laws of 2012:  
 26 For services and expenses related to the division of housing and  
 27 community renewal's administration and enforcement of New York  
 28 state's system of rent regulation.  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, the IT Interchange and Transfer  
 31 Authority, and the Call Center Interchange and Transfer Authority as  
 32 defined in the 2012-13 state fiscal year state operations appropri-  
 33 ation for the budget division program of the division of the budget,  
 34 are deemed fully incorporated herein and a part of this appropri-  
 35 ation as if fully stated.  
 36 Personal service--regular ... 22,220,000 ..... (re. \$1,340,000)  
 37 Temporary service ... 30,000 ..... (re. \$30,000)  
 38 Supplies and materials ... 471,000 ..... (re. \$381,000)  
 39 Travel ... 76,000 ..... (re. \$64,000)  
 40 Contractual services ... 2,548,000 ..... (re. \$792,000)  
 41 Equipment ... 405,000 ..... (re. \$394,000)  
 42 Fringe benefits ... 11,660,000 ..... (re. \$1,896,000)  
 43 Indirect costs ... 679,000 ..... (re. \$117,000)

44 By chapter 50, section 1, of the laws of 2011:  
 45 For services and expenses related to the division of housing and  
 46 community renewal's administration and enforcement of New York  
 47 state's system of rent regulation.  
 48 Supplies and materials ... 471,000 ..... (re. \$89,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Equipment ... 405,000 ..... (re. \$4,000)

2 By chapter 53, section 1, of the laws of 2009:

3 For services and expenses related to the division of housing and

4 community renewal's administration and enforcement of New York

5 state's system of rent regulation.

6 Personal service--regular ... 27,425,000 ..... (re. \$787,000)

7 Travel ... 66,000 ..... (re. \$33,000)

8 Contractual services ... 3,048,000 ..... (re. \$258,000)

9 OPS-ADMINISTRATION PROGRAM

10 Special Revenue Funds - Other

11 Miscellaneous Special Revenue Fund

12 Housing Indirect Cost Recovery Account - 22090

13 By chapter 50, section 1, of the laws of 2013:

14 For services and expenses related to the administration of special

15 revenue funds - other and special revenue funds - federal.

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority and the IT Interchange and Trans-

18 fer Authority as defined in the 2013-14 state fiscal year state

19 operations appropriation for the budget division program of the

20 division of the budget, are deemed fully incorporated herein and a

21 part of this appropriation as if fully stated.

22 Personal service--regular ... 2,830,000 ..... (re. \$1,456,000)

23 Holiday/overtime compensation ... 20,000 ..... (re. \$10,000)

24 Supplies and materials ... 50,000 ..... (re. \$50,000)

25 Travel ... 70,000 ..... (re. \$64,000)

26 Contractual services ... 1,818,000 ..... (re. \$1,818,000)

27 Equipment ... 107,000 ..... (re. \$107,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses related to the administration of special

30 revenue funds - other and special revenue funds - federal.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, the IT Interchange and Transfer

33 Authority, and the Call Center Interchange and Transfer Authority as

34 defined in the 2012-13 state fiscal year state operations appropri-

35 ation for the budget division program of the division of the budget,

36 are deemed fully incorporated herein and a part of this appropri-

37 ation as if fully stated.

38 Personal service--regular ... 2,850,000 ..... (re. \$518,000)

39 Supplies and materials ... 50,000 ..... (re. \$46,000)

40 Travel ... 70,000 ..... (re. \$70,000)

41 Contractual services ... 1,818,000 ..... (re. \$1,694,000)

42 Equipment ... 107,000 ..... (re. \$107,000)

43 Fringe benefits ... 1,246,000 ..... (re. \$431,000)

44 Indirect costs ... 80,000 ..... (re. \$30,000)

45 By chapter 50, section 1, of the laws of 2011:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1	For services and expenses related to the administration of special
2	revenue funds - other and special revenue funds - federal.
3	Personal service--regular ... 2,600,000 ..... (re. \$120,000)
4	Supplies and materials ... 50,000 ..... (re. \$2,000)
5	Contractual services ... 1,368,000 ..... (re. \$161,000)
6	Equipment ... 7,000 ..... (re. \$7,000)



## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	76,800,000	0
4		-----	-----
5	All Funds .....	76,800,000	0
6		=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the homeowner mortgage revenue  
 14 bonds general resolution pursuant to chap-  
 15 ter 261 of the laws of 1988. Notwith-  
 16 standing section 40 of the state finance  
 17 law, this appropriation shall remain in  
 18 effect until a subsequent appropriation is  
 19 made available ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
 21 ated to the state of New York mortgage  
 22 agency, for deposit in the appropriate  
 23 account or fund of the homeowner mortgage  
 24 revenue bonds general resolution. Such  
 25 appropriation shall only be made avail-  
 26 able, upon certification by the director  
 27 of the budget, to the state of New York  
 28 mortgage agency when and to the extent  
 29 that the agency certifies to the director  
 30 of the budget that monies available to the  
 31 agency are not sufficient to meet the  
 32 agency's obligations with respect to all  
 33 bonds issued under the homeowner mortgage  
 34 revenue bonds general resolution dated  
 35 September 10, 1987 as amended. Copies of  
 36 the certification made by the director of  
 37 the budget shall be filed with the chairs  
 38 of the senate finance committee and the  
 39 assembly ways and means committee.  
 40 Notwithstanding section 40 of the state  
 41 finance law, this appropriation shall  
 42 remain in effect until a subsequent appro-  
 43 priation is made available ..... 22,000,000  
 44 -----

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2014-15

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000

2 -----

3 General Fund

4 State Purposes Account - 10050

5 The sum of fifteen million dollars  
6 (\$15,000,000), or so much thereof as may  
7 be necessary and available, is hereby  
8 appropriated from the state purposes  
9 account of the general fund to the state  
10 of New York mortgage agency, for deposit  
11 in the mortgage insurance fund established  
12 by section 2429-b of the public authori-  
13 ties law as the aggregate reserve amount  
14 of the mortgage insurance fund. Any moneys  
15 expended pursuant to the provisions of  
16 this appropriation shall forthwith be  
17 transferred to the general fund, to the  
18 extent moneys are available, from the  
19 housing reserve account of the New York  
20 state infrastructure trust fund estab-  
21 lished pursuant to section 88 of the state  
22 finance law. Such appropriation shall only  
23 be made available, upon certification by  
24 the director of the budget, to the state  
25 of New York mortgage agency to the extent  
26 and if the agency requires the use of the  
27 aggregate reserve amount of the mortgage  
28 insurance fund. Copies of such certif-  
29 ication shall be filed with the chairs of  
30 the senate finance committee and the  
31 assembly ways and means committee.  
32 Notwithstanding section 40 of the state  
33 finance law, this appropriation shall  
34 remain in effect until a subsequent appro-  
35 priation is made available ..... 15,000,000  
36 -----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	12,010,000	0
4	Special Revenue Funds - Federal ....	6,000,000	10,995,000
5		-----	-----
6	All Funds .....	18,010,000	10,995,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 18,010,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2014-15 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

24	Personal service--regular .....	9,295,000
25	Temporary service .....	292,000
26	Holiday/overtime compensation .....	17,000
27		-----
28	Amount available for personal service .....	9,604,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials .....	136,000
32	Travel .....	110,000
33	Contractual services .....	2,046,000
34	Equipment .....	114,000
35		-----
36	Amount available for nonpersonal service .....	2,406,000
37		-----
38	Program account subtotal .....	12,010,000
39		-----

40 Special Revenue Funds - Federal  
41 Federal Miscellaneous Operating Grants Fund

## DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2014-15

1	Federal Equal Employment Opportunity Account - 25447	
2	For services and expenses related to equal	
3	employment opportunity program enforcement	
4	activities.	
5	Personal service .....	2,048,000
6	Nonpersonal service .....	140,000
7	Fringe benefits .....	1,126,000
8	Indirect costs .....	150,000
9		-----
10	Program account subtotal .....	3,464,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	FHAP-Type I Account - 25308	
15	For services and expenses related to fair	
16	housing assistance program enforcement	
17	activities.	
18	Personal service .....	683,000
19	Nonpersonal service .....	1,428,000
20	Fringe benefits .....	375,000
21	Indirect costs .....	50,000
22		-----
23	Program account subtotal .....	2,536,000
24		-----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to equal employment opportunity  
7 program enforcement activities.

8 Personal service ... 2,048,000 ..... (re. \$2,048,000)

9 Nonpersonal service ... 140,000 ..... (re. \$140,000)

10 Fringe benefits ... 1,126,000 ..... (re. \$1,126,000)

11 Indirect costs ... 150,000 ..... (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to equal employment opportunity  
14 program enforcement activities.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, and the Call Center Interchange and Transfer Authority as  
18 defined in the 2012-13 state fiscal year state operations appropri-  
19 ation for the budget division program of the division of the budget,  
20 are deemed fully incorporated herein and a part of this appropri-  
21 ation as if fully stated.

22 Personal service ... 1,741,000 ..... (re. \$1,741,000)

23 Nonpersonal service ... 771,000 ..... (re. \$771,000)

24 Fringe benefits ... 751,000 ..... (re. \$751,000)

25 Indirect costs ... 201,000 ..... (re. \$201,000)

26 Special Revenue Funds - Federal  
27 Federal MISCELLANEOUS Operating Grants Fund  
28 FHAP-Type I Account - 25308

29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses related to fair housing assistance program  
31 enforcement activities.

32 Personal service ... 683,000 ..... (re. \$683,000)

33 Nonpersonal service ... 1,428,000 ..... (re. \$1,428,000)

34 Fringe benefits ... 375,000 ..... (re. \$375,000)

35 Indirect costs ... 50,000 ..... (re. \$50,000)

36 By chapter 50, section 1, of the laws of 2012:

37 For services and expenses related to fair housing assistance program  
38 enforcement activities.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, the IT Interchange and Transfer  
41 Authority, and the Call Center Interchange and Transfer Authority as  
42 defined in the 2012-13 state fiscal year state operations appropri-  
43 ation for the budget division program of the division of the budget,  
44 are deemed fully incorporated herein and a part of this appropri-  
45 ation as if fully stated.

46 Personal service ... 1,274,000 ..... (re. \$1,267,000)

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Nonpersonal service ... 564,000 ..... (re. \$264,000)

## OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	1,900,000	0
4	-----	-----
5 All Funds .....	1,900,000	0
6	=====	=====

## 7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM .....	1,900,000
9	-----

10 Special Revenue Funds - Other  
 11 Indigent Legal Services Fund  
 12 Indigent Legal Services Account - 23551

## 13 PERSONAL SERVICE

14 Personal service--regular .....	1,063,000
15 Temporary service .....	2,000
16	-----
17 Amount available for personal service .....	1,065,000
18	-----

## 19 NONPERSONAL SERVICE

20 Supplies and materials .....	50,000
21 Travel .....	120,000
22 Contractual services .....	80,000
23 Equipment .....	20,000
24 Fringe benefits .....	535,000
25 Indirect costs .....	30,000
26	-----
27 Amount available for nonpersonal service .....	835,000
28	-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	418,262,000	0
4	Special Revenue Funds - Other .....	30,000,000	0
5	Enterprise Funds .....	4,000,000	0
6	Internal Service Funds .....	347,465,000	304,300,000
7		-----	-----
8	All Funds .....	799,727,000	304,300,000
9		=====	=====

## SCHEDULE

11 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 799,727,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2014-15 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Any contracts which were previously funded  
 26 in other agencies, but which are now, due  
 27 to the consolidation of information tech-  
 28 nology services, paid for using amounts  
 29 appropriated for state operations herein  
 30 shall be deemed assigned from the agency  
 31 which previously funded such contracts to  
 32 the office of information technology  
 33 services.

34 For services and expenses of central admin-  
 35 istrative activities.

## PERSONAL SERVICE

37	Personal service--regular .....	11,919,000
38	Temporary service .....	220,000
39	Holiday/overtime compensation .....	542,000
40		-----
41	Amount available for personal service .....	12,681,000
42		-----



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	152,000
3	Travel .....	24,000
4	Contractual services .....	7,595,000
5	Equipment .....	2,705,000
6		-----
7	Amount available for nonpersonal service ....	10,476,000
8		-----
9	Total amount available .....	23,157,000
10		-----

11 For services and expenses of state data  
12 centers.

## PERSONAL SERVICE

14	Personal service--regular .....	37,183,000
15	Temporary service .....	24,000
16	Holiday/overtime compensation .....	145,000
17		-----
18	Amount available for personal service .....	37,352,000
19		-----

## NONPERSONAL SERVICE

21	Supplies and materials .....	1,621,000
22	Travel .....	3,000
23	Contractual services .....	42,471,000
24	Equipment .....	5,071,000
25		-----
26	Amount available for nonpersonal service ....	49,166,000
27		-----
28	Total amount available .....	86,518,000
29		-----

30 For services and expenses of programs  
31 providing services to end users.

## PERSONAL SERVICE

33	Personal service--regular .....	32,072,000
34	Temporary service .....	265,000
35	Holiday/overtime compensation .....	25,000
36		-----
37	Amount available for personal service .....	32,362,000
38		-----

## NONPERSONAL SERVICE

40	Supplies and materials .....	2,128,000
41	Travel .....	22,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2014-15

1	Contractual services .....	34,464,000
2	Equipment .....	16,158,000
3		-----
4	Amount available for nonpersonal service ....	52,772,000
5		-----
6	Total amount available .....	85,134,000
7		-----

8 For services and expenses related to  
 9 supporting and maintaining state computer  
 10 applications.

## 11 PERSONAL SERVICE

12	Personal service--regular .....	177,900,000
13	Temporary service .....	700,000
14	Holiday/overtime compensation .....	300,000
15		-----
16	Amount available for personal service .....	178,900,000
17		-----

## 18 NONPERSONAL SERVICE

19	Supplies and materials .....	560,000
20	Travel .....	10,000
21	Contractual services .....	9,362,000
22	Equipment .....	500,000
23		-----
24	Amount available for nonpersonal service ....	10,432,000
25		-----
26	Total amount available .....	189,332,000
27		-----

28 For services and expenses related to provid-  
 29 ing security and quality control services  
 30 for state applications and data.

## 31 PERSONAL SERVICE

32	Personal service--regular .....	1,618,000
33	Temporary service .....	14,000
34	Holiday/overtime compensation .....	31,000
35		-----
36	Amount available for personal service .....	1,663,000
37		-----

## 38 NONPERSONAL SERVICE

39	Supplies and materials .....	65,000
40	Travel .....	5,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2014-15

1	Contractual services .....	4,363,000
2	Equipment .....	500,000
3		-----
4	Amount available for nonpersonal service .....	4,933,000
5		-----
6	Total amount available .....	6,596,000
7		-----

8 For services and expenses related to network  
9 services.

## 10 PERSONAL SERVICE

11	Personal service--regular .....	13,405,000
12	Temporary service .....	100,000
13	Holiday/overtime compensation .....	50,000
14		-----
15	Amount available for personal service .....	13,555,000
16		-----

## 17 NONPERSONAL SERVICE

18	Supplies and materials .....	11,000
19	Travel .....	9,000
20	Contractual services .....	10,068,000
21	Equipment .....	3,882,000
22		-----
23	Amount available for nonpersonal service ....	13,970,000
24		-----
25	Total amount available .....	27,525,000
26		-----
27	Program account subtotal .....	418,262,000
28		-----

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 Technology Financing Account - 22207

32 For services and expenses related to infor-  
33 mation technology including, but not  
34 limited to, services and expenses on  
35 behalf of state agencies which have trans-  
36 ferred funding to this account for such  
37 purpose.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority and the IT Interchange  
41 and Transfer Authority as defined in the  
42 2014-15 state fiscal year state operations  
43 appropriation for the budget division  
44 program of the division of the budget, are  
45 deemed fully incorporated herein and a

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2014-15

1 part of this appropriation as if fully  
2 stated.

## 3 NONPERSONAL SERVICE

4 Contractual services ..... 25,000,000  
5 Equipment ..... 5,000,000  
6 -----  
7 Program account subtotal ..... 30,000,000  
8 -----

9 Enterprise Funds  
10 Agencies Enterprise Fund  
11 New York Alert Account - 50326

## 12 PERSONAL SERVICE

13 Personal service--regular ..... 600,000  
14 Holiday/overtime compensation ..... 30,000  
15 -----  
16 Amount available for personal service ..... 630,000  
17 -----

## 18 NONPERSONAL SERVICE

19 Contractual services ..... 3,000,000  
20 Fringe benefits ..... 350,000  
21 Indirect costs ..... 20,000  
22 -----  
23 Amount available for nonpersonal service ..... 3,370,000  
24 -----  
25 Program account subtotal ..... 4,000,000  
26 -----

27 Internal Service Funds  
28 Agencies Internal Service Fund  
29 Centralized Technology Services Account - 55069

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2014-15 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated.

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular ..... 2,024,000

## NONPERSONAL SERVICE

Contractual services ..... 122,036,000

Fringe benefits ..... 933,000

Indirect costs ..... 41,000

Amount available for nonpersonal service ... 123,010,000

Program account subtotal ..... 125,034,000

## Internal Service Funds

Agencies Internal Service Fund

Human Services Telecommunications Account - 55063

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular ..... 7,358,000

Temporary service ..... 150,000

Holiday/overtime compensation ..... 40,000

Amount available for personal service ..... 7,548,000

## NONPERSONAL SERVICE

Supplies and materials ..... 41,000

Travel ..... 25,000

Contractual services ..... 23,465,000

Equipment ..... 8,272,000

Fringe benefits ..... 3,770,000

Indirect costs ..... 180,000

Amount available for nonpersonal service .... 35,753,000

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	43,301,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	NYT Account - 55061	
6	Notwithstanding any other provision of law	
7	to the contrary, the OGS Interchange and	
8	Transfer Authority and the IT Interchange	
9	and Transfer Authority as defined in the	
10	2014-15 state fiscal year state operations	
11	appropriation for the budget division	
12	program of the division of the budget, are	
13	deemed fully incorporated herein and a	
14	part of this appropriation as if fully	
15	stated.	
16	PERSONAL SERVICE	
17	Personal service--regular .....	7,273,000
18	Holiday/overtime compensation .....	35,000
19		-----
20	Amount available for personal service .....	7,308,000
21		-----
22	NONPERSONAL SERVICE	
23	Supplies and materials .....	90,000
24	Travel .....	60,000
25	Contractual services .....	59,581,000
26	Equipment .....	15,620,000
27	Fringe benefits .....	3,612,000
28	Indirect costs .....	165,000
29		-----
30	Amount available for nonpersonal service ....	79,128,000
31		-----
32	Program account subtotal .....	86,436,000
33		-----
34	Internal Service Funds	
35	Agencies Internal Service Fund	
36	State Data Center Account - 55062	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2014-15 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2014-15

1 part of this appropriation as if fully  
2 stated.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 21,341,000  
5 Temporary service ..... 96,000  
6 Holiday/overtime compensation ..... 150,000  
7 -----  
8 Amount available for personal service ..... 21,587,000  
9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 1,533,000  
12 Travel ..... 21,000  
13 Contractual services ..... 30,237,000  
14 Equipment ..... 25,871,000  
15 Fringe benefits ..... 9,458,000  
16 Indirect costs ..... 887,000  
17 -----  
18 Amount available for nonpersonal service .... 68,007,000  
19 -----  
20 Program account subtotal ..... 89,594,000  
21 -----

22 Internal Service Funds  
23 Agencies Internal Service Fund  
24 Learning Management System Account - 55070

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2014-15 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated.

## 35 PERSONAL SERVICE

36 Personal service--regular ..... 1,135,000  
37 -----

## 38 NONPERSONAL SERVICE

39 Supplies and materials ..... 117,000  
40 Travel ..... 2,000  
41 Contractual services ..... 1,227,000  
42 Equipment ..... 30,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	561,000
2	Indirect costs .....	28,000
3		-----
4	Amount available for nonpersonal service .....	1,965,000
5		-----
6	Program account subtotal .....	3,100,000
7		-----



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds

3 [Miscellaneous] AGENCIES Internal Service Fund

4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2013:

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority and the IT Interchange and Trans-

8 fer Authority as defined in the 2013-14 state fiscal year state

9 operations appropriation for the budget division program of the

10 division of the budget, are deemed fully incorporated herein and a

11 part of this appropriation as if fully stated.

12 Contractual services ... 122,036,000 ..... (re. \$89,500,000)

## 13 [OFFICE FOR TECHNOLOGY PROGRAM

14 Internal Service Funds

15 Miscellaneous Internal Service Fund

16 Centralized Technology Services Account]

17 By chapter 50, section 1, of the laws of 2012:

18 Notwithstanding any other provision of law to the contrary, the OGS

19 Interchange and Transfer Authority, the IT Interchange and Transfer

20 Authority, and the Call Center Interchange and Transfer Authority as

21 defined in the 2012-13 state fiscal year state operations appropri-

22 ation for the budget division program of the division of the budget,

23 are deemed fully incorporated herein and a part of this appropri-

24 ation as if fully stated.

25 Contractual services ... 122,036,000 ..... (re. \$97,700,000)

26 By chapter 50, section 1, of the laws of 2011:

27 Contractual services ... 122,036,000 ..... (re. \$117,100,000)

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	6,794,000	0
4	Special Revenue Funds - Other .....	100,000	0
5		-----	-----
6	All Funds .....	6,894,000	0
7		=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM ..... 6,894,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any law to the contrary, the  
 14 money hereby appropriated may be increased  
 15 or decreased by transfer with any other  
 16 appropriation within any other agency.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2014-15 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

28	Personal service--regular .....	5,964,000
29	Temporary service .....	300,000
30	Holiday/overtime compensation .....	3,000
31		-----
32	Amount available for personal service .....	6,267,000
33		-----

34 NONPERSONAL SERVICE

35	Supplies and materials .....	20,000
36	Travel .....	25,000
37	Contractual services .....	448,000
38	Equipment .....	34,000
39		-----
40	Amount available for nonpersonal service .....	527,000
41		-----

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	6,794,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Inspector General Seized Assets Account - 22095	
6	Notwithstanding any law to the contrary, the	
7	money hereby appropriated may be increased	
8	or decreased by transfer with any other	
9	appropriation within any other agency.	
10	NONPERSONAL SERVICE	
11	Contractual services .....	100,000
12		-----
13	Program account subtotal .....	100,000
14		-----

## INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	1,841,000	0
4		-----	-----
5	All Funds .....	1,841,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK INTEREST ON LAWYER ACCOUNT .....	1,841,000
9		-----

10 Special Revenue Funds - Other  
 11 New York Interest on Lawyer Fund  
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2014-15 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

28	Personal service--regular .....	719,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials .....	20,000
32	Travel .....	45,000
33	Contractual services .....	600,000
34	Equipment .....	25,000
35	Fringe benefits .....	382,000
36	Indirect costs .....	50,000
37		-----
38	Amount available for nonpersonal service .....	1,122,000
39		-----

## COMMISSION ON JUDICIAL CONDUCT

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,484,000	0
4	-----	-----
5 All Funds .....	5,484,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM .....	5,484,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2014-15 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 PERSONAL SERVICE

23 Personal service--regular .....	4,157,000
24 Temporary service .....	36,000
25	-----
26 Amount available for personal service .....	4,193,000
27	-----

28 NONPERSONAL SERVICE

29 Supplies and materials .....	43,000
30 Travel .....	100,000
31 Contractual services .....	1,122,000
32 Equipment .....	26,000
33	-----
34 Amount available for nonpersonal service .....	1,291,000
35	-----

## COMMISSION ON JUDICIAL NOMINATION

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	30,000	0
4		-----	-----
5	All Funds .....	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM .....	30,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2014-15 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 NONPERSONAL SERVICE

23	Travel .....	30,000
24		-----

## JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	38,000	0
4		-----	-----
5	All Funds .....	38,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL SCREENING PROGRAM .....	38,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2014-15 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 PERSONAL SERVICE

23	Personal service--regular .....	13,000
24		-----

25 NONPERSONAL SERVICE

26	Travel .....	10,000
27	Contractual services .....	15,000
28		-----
29	Amount available for nonpersonal service .....	25,000
30		-----

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	36,685,000	0
4 Special Revenue Funds - Federal ....	1,921,000	2,669,000
5 Special Revenue Funds - Other .....	9,860,000	0
6 Enterprise Funds .....	527,000	0
7	-----	-----
8 All Funds .....	48,993,000	2,669,000
9	=====	=====

SCHEDULE

11 JUSTICE CENTER PROGRAM .....	48,993,000
12	-----
13 General Fund	
14 State Purposes Account - 10050	

15 Notwithstanding any other provision of law,  
 16 the money hereby appropriated may be  
 17 increased or decreased by interchange,  
 18 with any appropriation of the justice  
 19 center for the protection of people with  
 20 special needs, and may be increased or  
 21 decreased by transfer or suballocation  
 22 between these appropriated amounts and  
 23 appropriations of the office of mental  
 24 health, office for people with develop-  
 25 mental disabilities, office of alcoholism  
 26 and substance abuse services, department  
 27 of health, and the office of children and  
 28 family services with the approval of the  
 29 director of the budget who shall file such  
 30 approval with the department of audit and  
 31 control and copies thereof with the chair-  
 32 man of the senate finance committee and  
 33 the chairman of the assembly ways and  
 34 means committee.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2014-15 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2014-15

PERSONAL SERVICE

Personal service--regular .....	21,228,000
Holiday/overtime compensation .....	250,000
	-----
Amount available for personal service .....	21,478,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	336,000
Travel .....	1,904,000
Contractual services .....	12,310,000
Equipment .....	657,000
	-----
Amount available for nonpersonal service ....	15,207,000
	-----
Program account subtotal .....	36,685,000
	-----

Special Revenue Funds - Federal  
Federal Education Fund  
1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAIID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAIID project.

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2014-15

1	Personal service .....	335,000
2	Nonpersonal service .....	897,000
3	Fringe benefits .....	181,000
4	Indirect costs .....	8,000
5		-----
6	Program account subtotal .....	1,421,000
7		-----

8 Special Revenue Funds - Federal

9 Federal Health and Human Services Fund

10 Federal Health and Human Services Account - 25100

11 Notwithstanding any other provision of law,  
12 the money hereby appropriated may be  
13 increased or decreased by interchange,  
14 with any appropriation of the justice  
15 center for the protection of people with  
16 special needs, and may be increased or  
17 decreased by transfer or suballocation  
18 between these appropriated amounts and  
19 appropriations of the office of mental  
20 health, office for people with develop-  
21 mental disabilities, office of alcoholism  
22 and substance abuse services, department  
23 of health, and the office of children and  
24 family services with the approval of the  
25 director of the budget who shall file such  
26 approval with the department of audit and  
27 control and copies thereof with the chair-  
28 man of the senate finance committee and  
29 the chairman of the assembly ways and  
30 means committee.

31 For services and expenses associated with  
32 federal grant awards yet to be allocated.

33 Notwithstanding any inconsistent provision  
34 of law, the director of the budget is  
35 hereby authorized to transfer appropri-  
36 ation authority contained herein to any  
37 other federal fund or program within the  
38 justice center for the protection of  
39 people with special needs.

40	Personal service .....	100,000
41	Nonpersonal service .....	342,000
42	Fringe benefits .....	54,000
43	Indirect costs .....	4,000
44		-----
45	Program account subtotal .....	500,000
46		-----

47 Special Revenue Funds - Other

## STATE OPERATIONS 2014-15

27 Notwithstanding any other provision of law,  
28 the money hereby appropriated may be  
29 increased or decreased by interchange,  
30 with any appropriation of the justice  
31 center for the protection of people with  
32 special needs, and may be increased or  
33 decreased by transfer or suballocation  
34 between these appropriated amounts and  
35 appropriations of the office of mental  
36 health, office for people with develop-  
37 mental disabilities, office of alcoholism  
38 and substance abuse services, department  
39 of health, and the office of children and  
40 family services with the approval of the  
41 director of the budget who shall file such  
42 approval with the department of audit and  
43 control and copies thereof with the chair-  
44 man of the senate finance committee and

## STATE OPERATIONS 2014-15

3 NONPERSONAL SERVICE

43 PERSONAL SERVICE

44	Personal service--regular .....	5,468,000
----	---------------------------------	-----------

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2014-15

1	Holiday/overtime compensation .....	35,000
2		-----
3	Amount available for personal service .....	5,503,000
4		-----
5	NONPERSONAL SERVICE	
6	Supplies and materials .....	5,000
7	Travel .....	235,000
8	Contractual services .....	315,000
9	Equipment .....	35,000
10	Fringe benefits .....	3,025,000
11	Indirect costs .....	171,000
12		-----
13	Amount available for nonpersonal service .....	3,786,000
14		-----
15	Program account subtotal .....	9,289,000
16		-----
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Publications Account - 50301	

20 Notwithstanding any other provision of law,  
 21 the money hereby appropriated may be  
 22 increased or decreased by interchange,  
 23 with any appropriation of the justice  
 24 center for the protection of people with  
 25 special needs, and may be increased or  
 26 decreased by transfer or suballocation  
 27 between these appropriated amounts and  
 28 appropriations of the office of mental  
 29 health, office for people with develop-  
 30 mental disabilities, office of alcoholism  
 31 and substance abuse services, department  
 32 of health, and the office of children and  
 33 family services with the approval of the  
 34 director of the budget who shall file such  
 35 approval with the department of audit and  
 36 control and copies thereof with the chair-  
 37 man of the senate finance committee and  
 38 the chairman of the assembly ways and  
 39 means committee.

40 For services and expenses associated with  
 41 protection of vulnerable persons, includ-  
 42 ing, but not limited to, the provision of  
 43 investigative services, training, and the  
 44 development, production and distribution  
 45 of training materials, reports, promo-  
 46 tional materials and other items.

47 Notwithstanding any other inconsistent

## STATE OPERATIONS 2014-15

5 NONPERSONAL SERVICE

40 NONPERSONAL SERVICE

41	Supplies and materials .....	5,000
42	Travel .....	11,000
43	Contractual services .....	11,000
44		-----

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1	Program account subtotal .....	27,000
2		-----

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 JUSTICE CENTER PROGRAM

2 Special Revenue Funds - Federal  
3 Federal [Department of] Education Fund  
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2013:

6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be increased or decreased by interchange, with any appro-  
8 priation of the justice center for the protection of people with  
9 special needs, and may be increased or decreased by transfer or  
10 suballocation between these appropriated amounts and appropriations  
11 of the commission on quality of care and advocacy for persons with  
12 disabilities, office of mental health, office for people with devel-  
13 opmental disabilities, office of alcoholism and substance abuse  
14 services, department of health, and the office of children and fami-  
15 ly services with the approval of the director of the budget who  
16 shall file such approval with the department of audit and control  
17 and copies thereof with the chairman of the senate finance committee  
18 and the chairman of the assembly ways and means committee.  
19 For services and expenses related to TRAIID including for contract for  
20 the delivery of direct services to persons utilizing regional tech-  
21 nology centers or other entities funded through the TRAIID project.  
22 Personal service ... 142,000 ..... (re. \$100,000)  
23 Nonpersonal service ... 392,000 ..... (re. \$356,000)  
24 Fringe benefits ... 71,000 ..... (re. \$60,000)  
25 Indirect costs ... 4,000 ..... (re. \$4,000)

26 Special Revenue Funds - Federal  
27 Federal [Department of] Education Fund  
28 1031-OT-Education Account - 25211

29 The appropriation made by chapter 50, section 1, of the laws of 2013, to  
30 the commission on quality of care and advocacy for persons with  
31 disabilities, protection and advocacy program, is hereby transferred  
32 and reappropriated to the justice center for the protection of  
33 people with special needs, justice center program:

34 Notwithstanding any other provision of law, the money hereby appropri-  
35 ated may be increased or decreased by interchange, with any appro-  
36 priation of the commission on quality of care and advocacy for  
37 persons with disabilities, and may be increased or decreased by  
38 transfer or suballocation between these appropriated amounts and  
39 appropriations of the office of mental health, office for people  
40 with developmental disabilities, office of alcoholism and substance  
41 abuse services, and the justice center for the protection of people  
42 with special needs with the approval of the director of the budget  
43 who shall file such approval with the department of audit and  
44 control and copies thereof with the chairman of the senate finance  
45 committee and the chairman of the assembly ways and means committee.  
46 For services and expenses related to TRAIID including for contract for  
47 the delivery of direct services to persons utilizing regional tech-



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS      2014-15

nology centers or other entities funded through the TRAIID project pursuant to chapter 58 of the laws of 2005.

Personal service ...	193,000	(re. \$193,000)
Nonpersonal service ...	505,000	(re. \$505,000)
Fringe benefits ...	110,000	(re. \$110,000)
Indirect costs ...	4,000	(re. \$4,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, to the commission on quality of care and advocacy for persons with disabilities, protection and advocacy program, is hereby transferred and reappropriated to the justice center for the protection of people with special needs, justice center program:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

For services and expenses related to TRAIID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAIID project pursuant to chapter 58 of the laws of 2005.

Personal service ...	189,000	(re. \$189,000)
Nonpersonal service ...	523,000	(re. \$523,000)
Fringe benefits ...	95,000	(re. \$95,000)
Indirect costs ...	5,000	(re. \$5,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2013:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 contained herein to any other federal fund or program within the  
2 justice center for the protection of people with special needs.  
3 Notwithstanding any inconsistent provision of law, these funds shall  
4 be made available for planning, developing and/or implementing the  
5 justice center for the protection of people with special needs  
6 beginning April 1, 2013.

7 Personal service ... 53,000 ..... (re. \$53,000)  
8 Nonpersonal service ... 145,000 ..... (re. \$145,000)  
9 Fringe benefits ... 26,000 ..... (re. \$26,000)  
10 Indirect costs ... 1,000 ..... (re. \$1,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2013, to  
12 the commission on quality of care and advocacy for persons with  
13 disabilities, program oversight program, is hereby transferred and  
14 reappropriated to the justice center for the protection of people  
15 with special needs, justice center program:

16 For services and expenses associated with federal grant awards yet to  
17 be allocated.

18 Notwithstanding any inconsistent provision of law, the director of the  
19 budget is hereby authorized to transfer appropriation authority  
20 contained herein to any other federal fund or program within the  
21 commission on quality of care and advocacy for persons with disabili-  
22 ties and the justice center for the protection of people with  
23 special needs ... 300,000 ..... (re. \$300,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	285,000	200,000
4	Special Revenue Funds - Federal ....	535,086,000	654,824,000
5	Special Revenue Funds - Other .....	72,321,000	16,073,000
6	Enterprise Funds .....	90,000,000	0
7	Internal Service Funds .....	5,254,000	9,269,000
8		-----	-----
9	All Funds .....	702,946,000	680,366,000
10		=====	=====

## SCHEDULE

12	ADMINISTRATION PROGRAM .....	478,929,000
13		-----

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
17 to the contrary, the New York state data  
18 center is established in the department of  
19 labor to be operated in cooperation with  
20 the United States bureau of the census in  
21 order to compile, analyze and disseminate  
22 socio-economic information and data.  
23 For services and expenses of the state data  
24 center pursuant to section 21 of the labor  
25 law.

## PERSONAL SERVICE

27	Personal service--regular .....	85,000
28		-----

29 For contracted services for the state data  
30 center program. Contractor will act as the  
31 department of labor's agent for the feder-  
32 al-state cooperative program for popu-  
33 lation estimates (FSCPE).

## NONPERSONAL SERVICE

35	Contractual services .....	200,000
36		-----
37	Program account subtotal .....	285,000
38		-----

39 Special Revenue Funds - Federal  
40 Unemployment Insurance Administration Fund

## DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 Unemployment Insurance Administration Account - 25901

2 For services and expenses of administering  
3 unemployment insurance programs, job  
4 service programs, workforce investment act  
5 programs, employability development  
6 programs, other miscellaneous programs,  
7 and a reserve for unanticipated funding,  
8 pursuant to federal grants and contracts.  
9 A portion of this appropriation may be  
10 used to provide information and advice  
11 regarding unemployment insurance benefit  
12 appeals and hearing assistance. A portion  
13 of this appropriation may be transferred  
14 to aid to localities.

15 Notwithstanding section 135 of the civil  
16 service law, the commissioner of the  
17 department of labor, subject to approval  
18 of the director of the budget, is hereby  
19 authorized to grant additional compen-  
20 sation to employees of the department of  
21 labor whose positions are funded in whole  
22 or in part by the disabled veterans'  
23 outreach program specialists and/or local  
24 veterans' employment representative grant  
25 or grants based on merit as determined  
26 pursuant to the performance incentive  
27 program provided for in the grant consist-  
28 ent with the terms of the grant and appli-  
29 cable provisions of federal law. The  
30 payment of such extra compensation shall  
31 be in addition to and shall not be part of  
32 an employee's basic annual salary and  
33 shall not affect or impair any performance  
34 advancement payments, performance awards,  
35 longevity payments or other rights or  
36 benefits to which an employee may be enti-  
37 tled. Furthermore, any additional compen-  
38 sation payable pursuant to this subdivi-  
39 sion shall not be included as compensation  
40 for retirement purposes. The amount appro-  
41 priated herein shall also include any Reed  
42 act funds that may be made available to  
43 this state under section 903 of the social  
44 security act as amended and in accordance  
45 with federal regulations, to be used under  
46 the direction of the New York state  
47 department of labor subject to approval of  
48 the director of the budget to pay the  
49 administrative expenses of the employment  
50 security program, including the adminis-  
51 tration of the unemployment insurance law

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2014-15

1 and the administration of state public  
2 employment offices.

3	Personal service .....	210,308,000
4	Nonpersonal service .....	79,928,000
5	Fringe benefits .....	111,989,000
6	Indirect costs .....	222,000
7		-----
8	Program account subtotal .....	402,447,000
9		-----

10 Special Revenue Funds - Federal  
11 Unemployment Insurance Administration Fund  
12 Unemployment Insurance Control Fund Account - 25903

13 For services and expenses of administering  
14 the unemployment insurance control fund  
15 program. The amount appropriated herein  
16 shall include up to \$16,000,000 credited  
17 to the unemployment insurance control  
18 fund, created pursuant to chapter 5 of the  
19 laws of 2000, as costs are incurred for  
20 allowable services pursuant to chapter 5  
21 of the laws of 2000.

22	Personal service .....	3,949,000
23	Nonpersonal service .....	499,000
24	Fringe benefits .....	2,103,000
25	Indirect costs .....	66,000
26		-----
27	Program account subtotal .....	6,617,000
28		-----

29 Special Revenue Funds - Federal  
30 Unemployment Insurance Administration Fund  
31 Unemployment Insurance Reemployment Services Account -  
32 25902

33 For services and expenses of administering  
34 the reemployment services program. A  
35 portion of this appropriation may be  
36 transferred to aid to localities. The  
37 amount appropriated herein shall include  
38 any moneys credited to the reemployment  
39 service fund, created pursuant to chapter  
40 589 of the laws of 1998, as costs are  
41 incurred for allowable services pursuant  
42 to chapter 589 of the laws of 1998.  
43 Notwithstanding section 581-b of the labor  
44 law, or any other provision of law to the  
45 contrary, when annual contributions paid  
46 into the reemployment services fund by all

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2014-15

1 eligible employers exceed \$35,000,000, any  
 2 further contributions for the remainder of  
 3 such year may be used for services and  
 4 expenses of the unemployment insurance  
 5 systems modernization project.

6	Personal service .....	25,102,000
7	Nonpersonal service .....	24,788,000
8	Fringe benefits .....	13,367,000
9	Indirect costs .....	419,000
10		-----
11	Program account subtotal .....	63,676,000
12		-----

13 Special Revenue Funds - Federal  
 14 Unemployment Insurance Administration Fund  
 15 Unemployment Insurance Renovation Fund Account - 25904

16 For services and expenses of the unemploy-  
 17 ment insurance renovation fund. The amount  
 18 appropriated herein shall include any  
 19 funds credited to the unemployment insur-  
 20 ance renovation sub fund as costs are  
 21 incurred.

22	Nonpersonal service .....	650,000
23		-----
24	Program account subtotal .....	650,000
25		-----

26 Internal Service Funds  
 27 Agencies Internal Service Account  
 28 Labor Contact Center Account - 55071

29 For payments related to the planning, devel-  
 30 opment and establishment of a new state-  
 31 wide contact center within the department  
 32 of tax and finance, the office of children  
 33 and family services and the department of  
 34 labor on behalf of customer state agen-  
 35 cies.

36 Notwithstanding any other provision of law  
 37 to the contrary, for the purpose of plan-  
 38 ning, developing and/or implementing the  
 39 consolidation of administration, business  
 40 services, procurement, information tech-  
 41 nology and/or other functions shared among  
 42 agencies to improve the efficiency and  
 43 effectiveness of government operations,  
 44 the amounts appropriated herein may be (i)  
 45 interchanged without limit, (ii) trans-  
 46 ferred between any other state operations

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2014-15

1 appropriations within this agency or to  
 2 any other state operations appropriations  
 3 of any state department, agency or public  
 4 authority, and/or (iii) suballocated to  
 5 any state department, agency or public  
 6 authority with the approval of the direc-  
 7 tor of the budget who shall file such  
 8 approval with the department of audit and  
 9 control and copies thereof with the chair-  
 10 man of the senate finance committee and  
 11 the chairman of the assembly ways and  
 12 means committee.

## PERSONAL SERVICE

13  
 14 Personal service--regular ..... 2,180,000  
 15 -----

## NONPERSONAL SERVICE

16  
 17 Supplies and materials ..... 297,000  
 18 Travel ..... 30,000  
 19 Contractual services ..... 811,000  
 20 Equipment ..... 639,000  
 21 Fringe benefits ..... 1,236,000  
 22 Indirect costs ..... 61,000  
 23 -----

24 Amount available for nonpersonal service..... 3,074,000  
 25 -----

26 Program account subtotal ..... 5,254,000  
 27 -----

28 EMPLOYMENT AND TRAINING PROGRAM ..... 66,222,000  
 29 -----

30 Special Revenue Funds - Federal  
 31 Federal Emergency Employment Act Fund  
 32 Federal Workforce Investment Act Account - 26001

33 For the administration and operation of  
 34 employment and training programs as funded  
 35 by grants under the workforce investment  
 36 act, public law 105-220, including grants  
 37 to other governmental units, community-  
 38 based organizations, non-profit and for  
 39 profit organizations, suballocations to  
 40 state departments and agencies and a  
 41 portion may be transferred to aid to  
 42 localities, according to the following:  
 43 For services and expenses of statewide  
 44 activities, including but not limited to  
 45 state administration and technical assist-

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2014-15

1     ance to local workforce investment areas,  
 2     pursuant to an expenditure plan approved  
 3     by the director of the budget. Of the  
 4     moneys appropriated herein for statewide  
 5     activities, the state workforce investment  
 6     board shall assist the governor in devel-  
 7     oping programs and identifying activities  
 8     to be funded through the statewide reserve  
 9     pursuant to section 134 of the federal  
 10    workforce investment act, PL 105-220, and  
 11    the commissioner of labor shall period-  
 12    ically report to the state workforce  
 13    investment board on such programs and  
 14    activities which shall be developed giving  
 15    consideration to the strategic training  
 16    alliance program and other existing  
 17    programs.

18    Statewide employment and training activities  
 19    may include one-to-one business advisement  
 20    and training for qualified enrollees of  
 21    the self-employment assistance program  
 22    which may be operated by the state's small  
 23    business development centers or the entre-  
 24    preneurial assistance program.

25	Personal service .....	4,984,000
26	Nonpersonal service .....	13,486,000
27	Fringe benefits .....	2,654,000
28	Indirect costs .....	207,000
29		-----
30	Total amount available .....	21,331,000
31		-----

32    For services and expenses of adult, youth  
 33    and dislocated worker employment and  
 34    training local workforce investment area  
 35    programs and statewide rapid response  
 36    activities.

37	Personal service .....	7,425,000
38	Nonpersonal service .....	8,986,000
39	Fringe benefits .....	3,954,000
40		-----
41	Total amount available .....	20,365,000
42		-----

43    For services and expenses of miscellaneous  
 44    workforce investment act, public law 105-  
 45    220 national reserve grants and other  
 46    federal employment and training grants and  
 47    federally administered programs.



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2014-15

1	Personal service .....	3,000,000
2	Nonpersonal service .....	15,352,000
3	Fringe benefits .....	1,598,000
4	Indirect costs .....	50,000
5		-----
6	Total amount available .....	20,000,000
7		-----
8	Program account subtotal .....	61,696,000
9		-----
10	Special Revenue Funds - Other	
11	Unemployment Insurance Interest and Penalty Fund	
12	Unemployment Insurance Interest and Penalty Account -	
13	23601	
14	For services and expenses of the department	
15	of labor employment and training programs.	
16	PERSONAL SERVICE	
17	Personal service--regular .....	2,630,000
18		-----
19	NONPERSONAL SERVICE	
20	Supplies and materials .....	80,000
21	Travel .....	24,000
22	Contractual services .....	206,000
23	Equipment .....	19,000
24	Fringe benefits .....	1,492,000
25	Indirect costs .....	75,000
26		-----
27	Amount available for nonpersonal service.....	1,896,000
28		-----
29	Program account subtotal .....	4,526,000
30		-----
31	LABOR STANDARDS PROGRAM .....	27,106,000
32		-----
33	Special Revenue Funds - Other	
34	Child Performer Protection Fund	
35	DOL-Child Performer Protection Account - 20401	
36	For services and expenses related to labor	
37	standards program enforcement activities.	
38	PERSONAL SERVICE	
39	Personal service--regular .....	409,000
40		-----

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	13,000
3	Travel .....	3,000
4	Contractual services .....	8,000
5	Equipment .....	2,000
6	Fringe benefits .....	232,000
7	Indirect costs .....	12,000
8		-----
9	Amount available for nonpersonal service.....	270,000
10		-----
11	Program account subtotal .....	679,000
12		-----

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Public Work Enforcement Account - 21998

16 For services and expenses to implement chap-  
17 ter 511 of the laws of 1995 as amended by  
18 chapter 513 of the laws of 1997, chapter  
19 655 of the laws of 1999, chapter 376 of  
20 the laws of 2003 and chapter 407 of the  
21 laws of 2005.

## PERSONAL SERVICE

23	Personal service--regular .....	2,335,000
24		-----

## NONPERSONAL SERVICE

26	Supplies and materials .....	70,000
27	Travel .....	40,000
28	Contractual services .....	163,000
29	Equipment .....	15,000
30	Fringe benefits .....	1,325,000
31	Indirect costs .....	66,000
32		-----
33	Amount available for nonpersonal service.....	1,679,000
34		-----
35	Program account subtotal .....	4,014,000
36		-----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 DOL-Fee and Penalty Account - 21923

40 For services and expenses related to labor  
41 standards program enforcement activities.

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular ..... 6,604,000

## NONPERSONAL SERVICE

Supplies and materials ..... 65,000

Travel ..... 10,000

Contractual services ..... 912,000

Equipment ..... 10,000

Fringe benefits ..... 3,746,000

Indirect costs ..... 185,000

Amount available for nonpersonal service..... 4,928,000

Program account subtotal ..... 11,532,000

## Special Revenue Funds - Other

Training and Education Program on Occupational Safety  
and Health Fund

OSHA-Training and Education Account - 21251

For services and expenses related to labor  
standards program enforcement activities.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2014-15 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

## PERSONAL SERVICE

Personal service--regular ..... 6,243,000

Temporary service ..... 40,000

Holiday/overtime compensation ..... 2,000

Amount available for personal service ..... 6,285,000

## NONPERSONAL SERVICE

Supplies and materials ..... 115,000

Travel ..... 75,000

Contractual services ..... 619,000

Equipment ..... 45,000

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	3,565,000
2	Indirect costs .....	177,000
3		-----
4	Amount available for nonpersonal service.....	4,596,000
5		-----
6	Program account subtotal .....	10,881,000
7		-----
8	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	40,689,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	DOL-Fee and Penalty Account - 21923	
13	For services and expenses related to occupa-	
14	tional safety and health program enforce-	
15	ment activities.	
16	PERSONAL SERVICE	
17	Personal service--regular .....	2,771,000
18	Temporary service .....	24,000
19	Holiday/overtime compensation .....	24,000
20		-----
21	Amount available for personal service .....	2,819,000
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and materials .....	56,000
25	Travel .....	250,000
26	Contractual services .....	287,000
27	Equipment .....	63,000
28	Fringe benefits .....	1,599,000
29	Indirect costs .....	80,000
30		-----
31	Amount available for nonpersonal service.....	2,335,000
32		-----
33	Program account subtotal .....	5,154,000
34		-----
35	Special Revenue Funds - Other	
36	Training and Education Program on Occupational Safety	
37	and Health Fund	
38	Occupational Safety and Health Inspection Account -	
39	21252	
40	For services and expenses related to occupa-	
41	tional safety and health program enforce-	
42	ment activities.	

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2014-15 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

## PERSONAL SERVICE

12 Personal service--regular ..... 11,792,000  
 13 Holiday/overtime compensation ..... 6,000  
 14 -----  
 15 Amount available for personal service ..... 11,798,000  
 16 -----

## NONPERSONAL SERVICE

18 Supplies and materials ..... 350,000  
 19 Travel ..... 460,000  
 20 Contractual services ..... 2,694,000  
 21 Equipment ..... 504,000  
 22 Fringe benefits ..... 6,692,000  
 23 Indirect costs ..... 332,000  
 24 -----  
 25 Amount available for nonpersonal service..... 11,032,000  
 26 -----  
 27 Program account subtotal ..... 22,830,000  
 28 -----

29 Special Revenue Funds - Other  
 30 Training and Education Program on Occupational Safety  
 31 and Health Fund  
 32 OSHA-Training and Education Account - 21251

33 For services and expenses related to occupa-  
 34 tional safety and health program enforce-  
 35 ment activities, services and expenses  
 36 associated with reporting requirements  
 37 included in the workers' compensation  
 38 reform law of 2007 as well as activities  
 39 previously funded from the department of  
 40 labor general fund administration appro-  
 41 priation.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2014-15 state fiscal year state operations

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2014-15

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

## 6 PERSONAL SERVICE

7 Personal service--regular ..... 3,557,000  
 8 Temporary service ..... 34,000  
 9 Holiday/overtime compensation ..... 1,000  
 10 -----  
 11 Amount available for personal service ..... 3,592,000  
 12 -----

## 13 NONPERSONAL SERVICE

14 Supplies and materials ..... 111,000  
 15 Travel ..... 96,000  
 16 Contractual services ..... 6,712,000  
 17 Equipment ..... 55,000  
 18 Fringe benefits ..... 2,038,000  
 19 Indirect costs ..... 101,000  
 20 -----  
 21 Amount available for nonpersonal service..... 9,113,000  
 22 -----  
 23 Program account subtotal ..... 12,705,000  
 24 -----

25 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ..... 90,000,000  
 26 -----

27 Enterprise Funds  
 28 Unemployment Insurance Benefit Fund  
 29 Interest Assessment Account - 50651

30 For payment of interest costs due on  
 31 advances from the federal unemployment  
 32 account under title XII of the social  
 33 security act (42 U.S. code sections 1321-  
 34 1324). Funds appropriated herein shall not  
 35 be used in whole or in part for any  
 36 purpose or in any manner which would  
 37 permit substitution for, or reduction in,  
 38 federal funds for unemployment insurance  
 39 administration or would cause the United  
 40 States government to withhold any part of  
 41 an administrative grant which would other-  
 42 wise be made.

## DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2 Contractual services ..... 90,000,000

3 -----

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION PROGRAM

## 2 General Fund

## 3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:

5 For contracted services for the state data center program. Contractor  
6 will act as the department of labor's agent for the federal-state  
7 cooperative program for population estimates (FSCPE).  
8 Contractual services ... 200,000 ..... (re. \$200,000)

## 9 Special Revenue Funds - Federal

## 10 Unemployment Insurance Administration Fund

## 11 Unemployment Insurance Administration Account

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses of administering unemployment insurance  
14 programs, job service programs, workforce investment act programs,  
15 employability development programs, other miscellaneous programs,  
16 and a reserve for unanticipated funding, pursuant to federal grants  
17 and contracts. A portion of this appropriation may be used to  
18 provide information and advice regarding unemployment insurance  
19 benefit appeals and hearing assistance. A portion of this appropri-  
20 ation may be transferred to aid to localities.

21 Notwithstanding section 135 of the civil service law, the commissioner  
22 of the department of labor, subject to approval of the director of  
23 the budget, is hereby authorized to grant additional compensation to  
24 employees of the department of labor whose positions are funded in  
25 whole or in part by the disabled veterans' outreach program special-  
26 ists and/or local veterans' employment representative grant or  
27 grants based on merit as determined pursuant to the performance  
28 incentive program provided for in the grant consistent with the  
29 terms of the grant and applicable provisions of federal law. The  
30 payment of such extra compensation shall be in addition to and shall  
31 not be part of an employee's basic annual salary and shall not  
32 affect or impair any performance advancement payments, performance  
33 awards, longevity payments or other rights or benefits to which an  
34 employee may be entitled. Furthermore, any additional compensation  
35 payable pursuant to this subdivision shall not be included as  
36 compensation for retirement purposes. The amount appropriated herein  
37 shall also include any Reed act funds that may be made available to  
38 this state under section 903 of the social security act as amended  
39 and in accordance with federal regulations, to be used under the  
40 direction of the New York state department of labor subject to  
41 approval of the director of the budget to pay the administrative  
42 expenses of the employment security program, including the adminis-  
43 tration of the unemployment insurance law and the administration of  
44 state public employment offices.

45 Personal service ... 205,713,000 ..... (re. \$94,795,000)

46 Nonpersonal service ... 77,630,000 ..... (re. \$61,925,000)

47 Fringe benefits ... 120,856,000 ..... (re. \$102,102,000)

48 Indirect costs ... 242,000 ..... (re. \$242,000)



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

For services and expenses of administering the Reemployment Services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ... 21,247,000 ..... (re. \$7,911,000)  
 Nonpersonal service ... 26,198,000 ..... (re. \$23,707,000)  
 Fringe benefits ... 12,483,000 ..... (re. \$9,581,000)  
 Indirect costs ... 368,000 ..... (re. \$286,000)

For services and expenses of administering the Unemployment Insurance Control Fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service ... 4,183,000 ..... (re. \$2,452,000)  
 Nonpersonal service ... 487,000 ..... (re. \$274,000)  
 Fringe benefits ... 2,458,000 ..... (re. \$1,741,000)  
 Indirect costs ... 73,000 ..... (re. \$53,000)

For services and expenses of the unemployment Insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 affect or impair any performance advancement payments, performance  
2 awards, longevity payments or other rights or benefits to which an  
3 employee may be entitled. Furthermore, any additional compensation  
4 payable pursuant to this subdivision shall not be included as  
5 compensation for retirement purposes. The amount appropriated herein  
6 shall also include any Reed act funds that may be made available to  
7 this state under section 903 of the social security act as amended  
8 and in accordance with federal regulations, to be used under the  
9 direction of the New York state department of labor subject to  
10 approval of the director of the budget to pay the administrative  
11 expenses of the employment security program, including the adminis-  
12 tration of the unemployment insurance law and the administration of  
13 state public employment offices.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, and the Call Center Interchange and Transfer Authority as  
17 defined in the 2012-13 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated.

21 Personal service ... 209,867,000 ..... (re. \$10,990,000)

22 Nonpersonal service ... 63,253,500 ..... (re. \$27,100,000)

23 Fringe benefits ... 106,130,000 ..... (re. \$7,231,000)

24 Indirect costs ... 516,500 ..... (re. \$401,000)

25 For services and expenses of administering the Reemployment Services  
26 program. A portion of this appropriation may be transferred to aid  
27 to localities. The amount appropriated herein shall include any  
28 moneys credited to the reemployment service fund, created pursuant  
29 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
30 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
31 standing section 581-b of the labor law, or any other provision of  
32 law to the contrary, when annual contributions paid into the reem-  
33 ployment services fund by all eligible employers exceed \$35,000,000,  
34 any further contributions for the remainder of such year may be used  
35 for services and expenses of the unemployment insurance systems  
36 modernization project.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Call Center Interchange and Transfer Authority as  
40 defined in the 2012-13 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated.

44 Personal service ... 22,029,000 ..... (re. \$5,481,000)

45 Nonpersonal service ... 25,219,500 ..... (re. \$17,188,000)

46 Fringe benefits ... 11,140,000 ..... (re. \$3,576,000)

47 Indirect costs ... 378,900 ..... (re. \$142,000)

48 For services and expenses of administering the Unemployment Insurance  
49 Control Fund program. The amount appropriated herein shall include  
50 up to \$16,000,000 credited to the unemployment insurance control  
51 fund, created pursuant to chapter 5 of the laws of 2000, as costs

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 are incurred for allowable services pursuant to chapter 5 of the  
2 laws of 2000.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Call Center Interchange and Transfer Authority as  
6 defined in the 2012-13 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.

10 Personal service ... 4,803,000 ..... (re. \$1,273,000)  
11 Nonpersonal service ... 359,000 ..... (re. \$133,000)  
12 Fringe benefits ... 2,429,000 ..... (re. \$470,000)  
13 Indirect costs ... 82,600 ..... (re. \$18,000)

14 For services and expenses of the unemployment Insurance renovation  
15 fund. The amount appropriated herein shall include any funds credit-  
16 ed to the unemployment insurance renovation sub fund as costs are  
17 incurred.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Call Center Interchange and Transfer Authority as  
21 defined in the 2012-13 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated.

25 Nonpersonal service ... 12,000,000 ..... (re. \$12,000,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For services and expenses of administering unemployment insurance  
28 programs, job service programs, workforce investment act programs,  
29 employability development programs, other miscellaneous programs,  
30 and a reserve for unanticipated funding, pursuant to federal grants  
31 and contracts. A portion of this appropriation may be used to  
32 provide information and advice regarding unemployment insurance  
33 benefit appeals and hearing assistance. A portion of this appropri-  
34 ation may be transferred to aid to localities.

35 Notwithstanding section 135 of the civil service law, the commissioner  
36 of the department of labor, subject to approval of the director of  
37 the budget, is hereby authorized to grant additional compensation to  
38 employees of the department of labor whose positions are funded in  
39 whole or in part by the disabled veterans' outreach program special-  
40 ists and/or local veterans' employment representative grant or  
41 grants based on merit as determined pursuant to the performance  
42 incentive program provided for in the grant consistent with the  
43 terms of the grant and applicable provisions of federal law. The  
44 payment of such extra compensation shall be in addition to and shall  
45 not be part of an employee's basic annual salary and shall not  
46 affect or impair any performance advancement payments, performance  
47 awards, longevity payments or other rights or benefits to which an  
48 employee may be entitled. Furthermore, any additional compensation  
49 payable pursuant to this subdivision shall not be included as  
50 compensation for retirement purposes. The amount appropriated herein  
51 shall also include any moneys credited to the reemployment service

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ...	232,000,000	.....	(re. \$26,672,000)
Nonpersonal service ...	156,857,000	.....	(re. \$39,450,000)
Fringe benefits ...	100,386,000	.....	(re. \$11,807,000)
Indirect costs ...	1,000,000	.....	(re. \$527,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project .....

465,755,000 ..... (re. \$46,575,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of unemployment modernization. The amount appropriated herein shall also include an amount up to \$20,000,000, not to exceed the unobligated balance of funds made available to this state pursuant to Section 2003(a) of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York State Department of Labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 .....

15,000,000 ..... (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of unemployment modernization. The amount appropriated herein shall also include an amount up to \$20,000,000, not to exceed the unobligated balance of funds made available to this state pursuant to Section 2003(a) of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York State Department of Labor subject to approval of the director of the budget to pay the administrative expenses of the employment

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 security program, including the administration of the unemployment  
2 insurance law and the administration of state public employment  
3 offices. Funds appropriated herein shall be subject to all applica-  
4 ble reporting and accountability requirements contained in the Amer-  
5 ican Recovery and Reinvestment Act of 2009 .....  
6 35,000,000 ..... (re. \$7,671,000)

7 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,  
8 section 1, of the laws of 2010:

9 For services and expenses of administering unemployment insurance  
10 programs, job service programs, workforce investment act programs,  
11 employability development programs, other miscellaneous programs,  
12 and a reserve for unanticipated funding, pursuant to federal grants  
13 and contracts. A portion of this appropriation may be used to  
14 provide information and advice regarding unemployment insurance  
15 benefit appeals and hearing assistance. A portion of this appropri-  
16 ation may be transferred to aid to localities.

17 Notwithstanding section 135 of the civil service law, the commissioner  
18 of the department of labor, subject to approval of the director of  
19 the budget, is hereby authorized to grant additional compensation to  
20 employees of the department of labor whose positions are funded in  
21 whole or in part by the disabled veterans' outreach program special-  
22 ists and/or local veterans' employment representative grant or  
23 grants based on merit as determined pursuant to the performance  
24 incentive program provided for in the grant consistent with the  
25 terms of the grant and applicable provisions of federal law. The  
26 payment of such extra compensation shall be in addition to and shall  
27 not be part of an employee's basic annual salary and shall not  
28 affect or impair any performance advancement payments, performance  
29 awards, longevity payments or other rights or benefits to which an  
30 employee may be entitled. Furthermore, any additional compensation  
31 payable pursuant to this subdivision shall not be included as  
32 compensation for retirement purposes. The amount appropriated herein  
33 shall also include any moneys credited to the reemployment service  
34 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
35 are incurred for allowable services pursuant to chapter 589 of the  
36 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
37 ance control fund, created pursuant to chapter 5 of the laws of  
38 2000, as costs are incurred for allowable services pursuant to chap-  
39 ter 5 of the laws of 2000, any funds credited to the career resource  
40 network account, as costs are incurred, any funds credited to the  
41 unemployment insurance renovation sub fund as costs are incurred,  
42 and any Reed act funds that may be made available to this state  
43 under section 903 of the social security act as amended and in  
44 accordance with federal regulations, to be used under the direction  
45 of the New York state department of labor subject to approval of the  
46 director of the budget to pay the administrative expenses of the  
47 employment security program, including the administration of the  
48 unemployment insurance law and the administration of state public  
49 employment offices. Notwithstanding section 581-b of the labor law,  
50 or any other provision of law to the contrary, when annual contrib-  
51 utions paid into the reemployment services fund by all eligible

## DEPARTMENT OF LABOR

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employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project .....  
468,628,000 ..... (re. \$23,432,000)

Internal Service Funds  
Agency Internal Services Fund  
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2013:

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular ... 4,041,000 ..... (re. \$3,955,000)  
Supplies and materials ... 495,000 ..... (re. \$495,000)  
Travel ... 50,000 ..... (re. \$50,000)  
Contractual services ... 1,158,000 ..... (re. \$1,158,000)  
Equipment ... 1,065,000 ..... (re. \$1,065,000)  
Fringe benefits ... 2,424,000 ..... (re. \$2,424,000)  
Indirect costs ... 122,000 ..... (re. \$122,000)

## EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal  
Federal [Workforce Investment] EMERGENCY EMPLOYMENT Act Fund  
Federal [Emergency Employment] WORKFORCE INVESTMENT Act Account -  
26001

By chapter 50, section 1, of the laws of 2013:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

## DEPARTMENT OF LABOR

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For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service ... 6,565,000 ..... (re. \$6,218,000)

Nonpersonal service ... 9,193,000 ..... (re. \$9,193,000)

Fringe benefits ... 3,857,000 ..... (re. \$3,660,000)

Indirect costs ... 227,000 ..... (re. \$221,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service ... 6,508,000 ..... (re. \$6,508,000)

Nonpersonal service ... 8,807,000 ..... (re. \$8,807,000)

Fringe benefits ... 3,824,000 ..... (re. \$3,824,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Personal service ... 2,000,000 ..... (re. \$2,000,000)

Nonpersonal service ... 16,791,000 ..... (re. \$16,791,000)

Fringe benefits ... 1,175,000 ..... (re. \$1,175,000)

Indirect costs ... 35,000 ..... (re. \$35,000)

By chapter 50, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state work-



## DEPARTMENT OF LABOR

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force investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	4,119,000	.....	(re. \$11,000)
Nonpersonal service ...	2,629,000	.....	(re. \$1,780,000)
Fringe benefits ...	2,083,000	.....	(re. \$23,000)
Indirect costs ...	179,000	.....	(re. \$15,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	6,242,000	.....	(re. \$6,242,000)
Nonpersonal service ...	6,645,000	.....	(re. \$5,585,000)
Fringe benefits ...	3,157,000	.....	(re. \$3,157,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	2,000,000	.....	(re. \$1,657,000)
Nonpersonal service ...	16,955,000	.....	(re. \$3,173,000)
Fringe benefits ...	1,012,000	.....	(re. \$900,000)
Indirect costs ...	35,000	.....	(re. \$32,000)

By chapter 50, section 1, of the laws of 2011:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community based organizations, non-profit and for profit organiza-

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

tions, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service ... 8,071,000 ..... (re. \$10,000)

Nonpersonal service ... 8,727,000 ..... (re. \$10,000)

Fringe benefits ... 3,492,000 ..... (re. \$10,000)

Indirect costs ... 236,000 ..... (re. \$10,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service ... 7,643,000 ..... (re. \$1,699,000)

Nonpersonal service ... 5,131,000 ..... (re. \$256,000)

Fringe benefits ... 3,308,000 ..... (re. \$544,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Personal service ... 1,123,000 ..... (re. \$264,000)

Nonpersonal service ... 18,374,000 ..... (re. \$4,624,000)

Fringe benefits ... 486,000 ..... (re. \$145,000)

Indirect costs ... 17,000 ..... (re. \$9,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 assist the governor in developing programs and identifying activ-  
2 ities to be funded through the statewide reserve pursuant to section  
3 134 of the federal workforce investment act, PL 105-220, and the  
4 commissioner of labor shall periodically report to the state work-  
5 force investment board on such programs and activities which shall  
6 be developed giving consideration to the strategic training alliance  
7 program and other existing programs.

8 Of the amount appropriated herein, subject to the approval of the  
9 director of the budget, up to \$1,500,000 may be made available  
10 through transfer or suballocation to the office of children and  
11 family services, in accordance with a memorandum of understanding  
12 with the office of children and family services, to award to  
13 selected county youth bureaus for eligible workforce development  
14 programs including activities for at-risk youth.

15 Statewide employment and training activities may include one-to-one  
16 business advisement and training for qualified enrollees of the  
17 self-employment assistance program which may be operated by the  
18 state's small business development centers or the entrepreneurial  
19 assistance program ... 19,732,000 ..... (re. \$10,000)

20 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
21 section 1, of the laws of 2011:

22 For the administration and operation of employment and training  
23 programs as funded by grants under the workforce investment act,  
24 public law 105-220, including grants to other governmental units,  
25 community-based organizations, non-profit and for profit organiza-  
26 tions, suballocations to state departments and agencies and a  
27 portion may be transferred to aid to localities, according to the  
28 following:

29 For services and expenses of miscellaneous workforce investment act,  
30 public law 105-220 national reserve grants and other federal employ-  
31 ment and training grants and federally administered programs .....  
32 500,000 ..... (re. \$10,000)

33 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
34 section 1, of the laws of 2012:

35 For the administration and operation of employment and training  
36 programs as funded by grants under the workforce investment act,  
37 public law 105-220, including grants to other governmental units,  
38 community-based organizations, non-profit and for profit organiza-  
39 tions, suballocations to state departments and agencies and a  
40 portion may be transferred to aid to localities, according to the  
41 following:

42 For services and expenses of adult, youth and dislocated worker  
43 employment and training local workforce investment area programs and  
44 statewide rapid response activities .....  
45 10,297,000 ..... (re. \$10,000)

46 Special Revenue Funds - Other

47 Unemployment Insurance Interest and Penalty Fund

48 Unemployment Insurance Interest and Penalty Account - 23601

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:  
2 For services and expenses of the department of labor employment and  
3 training programs.  
4 Personal service--regular ... 2,630,000 ..... (re. \$1,786,000)  
5 Supplies and materials ... 80,000 ..... (re. \$50,000)  
6 Travel ... 45,000 ..... (re. \$38,000)  
7 Contractual services ... 204,000 ..... (re. \$138,000)  
8 Equipment ... 26,000 ..... (re. \$19,000)  
9 Fringe benefits ... 1,459,000 ..... (re. \$1,265,000)  
10 Indirect costs ... 82,000 ..... (re. \$72,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2011, as  
12 amended by chapter 55, section 1, of the laws of 2011 is hereby  
13 amended and reappropriated to read:  
14 For services and expenses of the department of labor employment and  
15 training programs, including youth employment readiness training  
16 expenses and related stipends AND UP TO \$300,000 OF FUNDS APPROPRI-  
17 ATED HEREIN FOR EXPENSES RELATED TO THE NEXT GENERATION NY JOB LINK-  
18 AGE PROGRAM WHERE SUCH TRAINING ADVANCES PARTICIPATION IN THE NY  
19 YOUTH WORKS PROGRAM.  
20 Contractual services ... 8,260,000 ..... (re. \$4,527,000)

21 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

22 Special Revenue Funds - Other  
23 Training and Education Program on Occupational Safety and Health Fund  
24 OSHA-Training and Education Account - 21251

25 By chapter 50, section 1, of the laws of 2013:  
26 For services and expenses related to occupational safety and health  
27 program enforcement activities, services and expenses associated  
28 with reporting requirements included in the workers' compensation  
29 reform law of 2007 as well as activities previously funded from the  
30 department of labor general fund administration appropriation.  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2013-14 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated.  
37 Contractual services ... 6,943,000 ..... (re. \$6,203,000)

38 By chapter 50, section 1, of the laws of 2012:  
39 For services and expenses related to occupational safety and health  
40 program enforcement activities, services and expenses associated  
41 with reporting requirements included in the workers' compensation  
42 reform law of 2007 as well as activities previously funded from the  
43 department of labor general fund administration appropriation.  
44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, and the Call Center Interchange and Transfer Authority as  
47 defined in the 2012-13 state fiscal year state operations appropri-

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1        ation for the budget division program of the division of the budget,  
2        are deemed fully incorporated herein and a part of this appropri-  
3        ation as if fully stated.

4        Contractual services ... 6,945,000 ..... (re. \$1,101,000)

5        By chapter 50, section 1, of the laws of 2011:

6        For services and expenses related to occupational safety and health  
7        program enforcement activities, services and expenses associated  
8        with reporting requirements included in the workers' compensation  
9        reform law of 2007 as well as activities previously funded from the  
10       department of labor general fund administration appropriation.

11       Contractual services ... 7,098,000 ..... (re. \$874,000)

## DEPARTMENT OF LAW

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	102,823,000	0
4	Special Revenue Funds - Federal ....	38,442,000	10,832,000
5	Special Revenue Funds - Other .....	82,694,000	0
6		-----	-----
7	All Funds .....	223,959,000	10,832,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 15,307,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the  
 15 amounts herein appropriated may be inter-  
 16 changed or transferred without limit to  
 17 any other appropriation in any other  
 18 program or fund within the department of  
 19 law, with the approval of the director of  
 20 the budget.

21 PERSONAL SERVICE

22	Personal service--regular .....	12,103,000
23	Temporary service .....	415,000
24	Holiday/overtime compensation .....	25,000
25		-----
26	Amount available for personal service .....	12,543,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials .....	881,000
30	Travel .....	105,000
31	Contractual services .....	1,628,000
32	Equipment .....	150,000
33		-----
34	Amount available for nonpersonal service .....	2,764,000
35		-----

36 APPEALS AND OPINIONS PROGRAM ..... 7,762,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

## DEPARTMENT OF LAW

## STATE OPERATIONS 2014-15

1 Notwithstanding any law to the contrary, the  
2 amounts herein appropriated may be inter-  
3 changed or transferred without limit to  
4 any other appropriation in any other  
5 program or fund within the department of  
6 law, with the approval of the director of  
7 the budget.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 7,133,000  
10 Holiday/overtime compensation ..... 1,000  
11 -----  
12 Amount available for personal service ..... 7,134,000  
13 -----

## 14 NONPERSONAL SERVICE

15 Contractual services ..... 628,000  
16 -----

17 COUNSEL FOR THE STATE PROGRAM ..... 62,378,000  
18 -----

19 General Fund  
20 State Purposes Account - 10050

21 Notwithstanding any law to the contrary, the  
22 amounts herein appropriated may be inter-  
23 changed or transferred without limit to  
24 any other appropriation in any other  
25 program or fund within the department of  
26 law, with the approval of the director of  
27 the budget.

## 28 PERSONAL SERVICE

29 Personal service--regular ..... 30,046,000  
30 Holiday/overtime compensation ..... 13,000  
31 -----  
32 Amount available for personal service ..... 30,059,000  
33 -----

## 34 NONPERSONAL SERVICE

35 Travel ..... 137,000  
36 Contractual services ..... 5,679,000  
37 -----  
38 Amount available for nonpersonal service ..... 5,816,000  
39 -----  
40 Program account subtotal ..... 35,875,000  
41 -----

## DEPARTMENT OF LAW

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Litigation Settlement and Civil Recovery Account - 22117

4 Notwithstanding any law to the contrary, the  
5 amounts herein appropriated may be inter-  
6 changed or transferred without limit to  
7 any other appropriation in any other  
8 program or fund within the department of  
9 law, with the approval of the director of  
10 the budget.

11 For payment according to the following sche-  
12 dule, net of refunds, reimbursements, and  
13 credits, which shall in no case total more  
14 than \$5,200,000 in the aggregate across  
15 all appropriations from the Litigation  
16 Settlement and Civil Recovery Account and  
17 the Department of Law Seized Asset  
18 Account, from this and any other program.

## 19 PERSONAL SERVICE

20 Personal service--regular ..... 3,174,000  
21 Holiday/overtime compensation ..... 4,000  
22 -----  
23 Amount available for personal service ..... 3,178,000  
24 -----

## 25 NONPERSONAL SERVICE

26 Supplies and materials ..... 732,000  
27 Travel ..... 239,000  
28 Contractual services ..... 19,863,000  
29 Equipment ..... 629,000  
30 Fringe benefits ..... 1,763,000  
31 Indirect costs ..... 99,000  
32 -----  
33 Amount available for nonpersonal service .... 23,325,000  
34 -----  
35 Program account subtotal ..... 26,503,000  
36 -----

37 CRIMINAL INVESTIGATIONS PROGRAM ..... 11,033,000  
38 -----

39 General Fund  
40 State Purposes Account - 10050

41 Notwithstanding any law to the contrary, the  
42 amounts herein appropriated may be inter-  
43 changed or transferred without limit to  
44 any other appropriation in any other



## DEPARTMENT OF LAW

## STATE OPERATIONS 2014-15

1 program or fund within the department of  
2 law, with the approval of the director of  
3 the budget.

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 9,732,000  
6 Holiday/overtime compensation ..... 293,000  
7 -----  
8 Amount available for personal service ..... 10,025,000  
9 -----

## 10 NONPERSONAL SERVICE

11 Travel ..... 94,000  
12 Contractual services ..... 294,000  
13 Equipment ..... 620,000  
14 -----  
15 Amount available for nonpersonal service ..... 1,008,000  
16 -----

17 CRIMINAL JUSTICE PROGRAM ..... 10,707,000  
18 -----

19 General Fund  
20 State Purposes Account - 10050

21 Notwithstanding any law to the contrary, the  
22 amounts herein appropriated may be inter-  
23 changed or transferred without limit to  
24 any other appropriation in any other  
25 program or fund within the department of  
26 law, with the approval of the director of  
27 the budget.

## 28 PERSONAL SERVICE

29 Personal service--regular ..... 7,822,000  
30 Holiday/overtime compensation ..... 3,000  
31 -----  
32 Amount available for personal service ..... 7,825,000  
33 -----

## 34 NONPERSONAL SERVICE

35 Supplies and materials ..... 5,000  
36 Travel ..... 80,000  
37 Contractual services ..... 85,000  
38 -----  
39 Amount available for nonpersonal service ..... 170,000  
40 -----

## DEPARTMENT OF LAW

## STATE OPERATIONS 2014-15

1 Program account subtotal ..... 7,995,000

2 -----

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Department of Law Seized Assets Account - 21990

6 Notwithstanding any law to the contrary, the  
7 amounts herein appropriated may be inter-  
8 changed or transferred without limit to  
9 any other appropriation in any other  
10 program or fund within the department of  
11 law, with the approval of the director of  
12 the budget.

13 For payment according to the following sche-  
14 dule, net of refunds, reimbursements, and  
15 credits, which shall in no case total more  
16 than \$5,200,000 in the aggregate across  
17 all appropriations from the Litigation  
18 Settlement and Civil Recovery Account and  
19 the Department of Law Seized Asset  
20 Account, from this and any other program.

21 PERSONAL SERVICE

22 Personal service--regular ..... 300,000

23 -----

24 NONPERSONAL SERVICE

25 Contractual services ..... 1,236,000

26 Equipment ..... 1,000,000

27 Fringe benefits ..... 167,000

28 Indirect costs ..... 9,000

29 -----

30 Amount available for nonpersonal service ..... 2,412,000

31 -----

32 Program account subtotal ..... 2,712,000

33 -----

34 ECONOMIC JUSTICE PROGRAM ..... 27,205,000

35 -----

36 General Fund

37 State Purposes Account - 10050

38 Notwithstanding any law to the contrary, the  
39 amounts herein appropriated may be inter-  
40 changed or transferred without limit to  
41 any other appropriation in any other  
42 program or fund within the department of

## DEPARTMENT OF LAW

## STATE OPERATIONS 2014-15

law, with the approval of the director of  
the budget.

## PERSONAL SERVICE

Personal service--regular .....	553,000
	-----
Program account subtotal .....	553,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the  
amounts herein appropriated may be inter-  
changed or transferred without limit to  
any other appropriation in any other  
program or fund within the department of  
law, with the approval of the director of  
the budget.

For payment according to the following sche-  
dule, net of refunds, reimbursements, and  
credits, which shall in no case total more  
than \$5,200,000 in the aggregate across  
all appropriations from the Litigation  
Settlement and Civil Recovery Account and  
the Department of Law Seized Asset  
Account, from this and any other program.

## PERSONAL SERVICE

Personal service--regular .....	11,852,000
Holiday/overtime compensation .....	11,000
	-----
Amount available for personal service .....	11,863,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	55,000
Travel .....	15,000
Contractual services .....	5,000,000
Fringe benefits .....	6,582,000
Indirect costs .....	369,000
	-----
Amount available for nonpersonal service ....	12,021,000
	-----
Program account subtotal .....	23,884,000
	-----

Special Revenue Funds - Other

## DEPARTMENT OF LAW

## STATE OPERATIONS 2014-15

1 Miscellaneous Special Revenue Fund  
2 Real Estate Finance Account - 22154

3 Notwithstanding any law to the contrary, the  
4 amounts herein appropriated may be inter-  
5 changed or transferred without limit to  
6 any other appropriation in any other  
7 program or fund within the department of  
8 law, with the approval of the director of  
9 the budget.

## PERSONAL SERVICE

10  
11 Personal service--regular ..... 789,000  
12 -----

## NONPERSONAL SERVICE

13  
14 Supplies and materials ..... 8,000  
15 Contractual services ..... 1,500,000  
16 Equipment ..... 8,000  
17 Fringe benefits ..... 438,000  
18 Indirect costs ..... 25,000  
19 -----  
20 Amount available for nonpersonal service ..... 1,979,000  
21 -----  
22 Program account subtotal ..... 2,768,000  
23 -----

24 MEDICAID FRAUD CONTROL PROGRAM ..... 51,494,000  
25 -----

26 Special Revenue Funds - Federal  
27 Federal Health and Human Services Fund  
28 Federal Health and Human Services Account - 25117

29 Notwithstanding any law to the contrary, the  
30 amounts herein appropriated may be inter-  
31 changed or transferred without limit to  
32 any other appropriation in any other  
33 program or fund within the department of  
34 law, with the approval of the director of  
35 the budget.

36 For services and expenses related to grants  
37 for the investigation and prosecution of  
38 medicaid fraud.

39 Personal service ..... 19,356,000  
40 Nonpersonal service ..... 7,212,000  
41 Fringe benefits ..... 11,214,000  
42 Indirect costs ..... 660,000  
43 -----

## DEPARTMENT OF LAW

## STATE OPERATIONS 2014-15

1 Program account subtotal ..... 38,442,000

2 -----

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Medicaid Fraud Seized Assets Account - 21917

6 Notwithstanding any law to the contrary, the  
7 amounts herein appropriated may be inter-  
8 changed or transferred without limit to  
9 any other appropriation in any other  
10 program or fund within the department of  
11 law, with the approval of the director of  
12 the budget.

## NONPERSONAL SERVICE

14 Supplies and materials ..... 17,000

15 Travel ..... 17,000

16 Contractual services ..... 104,000

17 Equipment ..... 100,000

18 -----

19 Program account subtotal ..... 238,000

20 -----

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Recoveries and Revenue Account - 22041

24 Notwithstanding any law to the contrary, the  
25 amounts herein appropriated may be inter-  
26 changed or transferred without limit to  
27 any other appropriation in any other  
28 program or fund within the department of  
29 law, with the approval of the director of  
30 the budget.

## PERSONAL SERVICE

32 Personal service--regular ..... 6,431,000

33 Holiday/overtime compensation ..... 21,000

34 -----

35 Amount available for personal service ..... 6,452,000

36 -----

## DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	194,000
3	Travel .....	41,000
4	Contractual services .....	2,060,000
5	Equipment .....	109,000
6	Fringe benefits .....	3,738,000
7	Indirect costs .....	220,000
8		-----
9	Amount available for nonpersonal service .....	6,362,000
10		-----
11	Program account subtotal .....	12,814,000
12		-----

13	REGIONAL OFFICES PROGRAM .....	15,097,000
14		-----

15 General Fund  
16 State Purposes Account - 10050

17 Notwithstanding any law to the contrary, the  
18 amounts herein appropriated may be inter-  
19 changed or transferred without limit to  
20 any other appropriation in any other  
21 program or fund within the department of  
22 law, with the approval of the director of  
23 the budget.

## PERSONAL SERVICE

25	Personal service--regular .....	11,794,000
26	Holiday/overtime compensation .....	14,000
27		-----
28	Amount available for personal service .....	11,808,000
29		-----

## NONPERSONAL SERVICE

31	Travel .....	144,000
32	Contractual services .....	3,145,000
33		-----
34	Amount available for nonpersonal service .....	3,289,000
35		-----

36	SOCIAL JUSTICE PROGRAM .....	22,976,000
37		-----

38 General Fund  
39 State Purposes Account - 10050

40 Notwithstanding any law to the contrary, the  
41 amounts herein appropriated may be inter-

## DEPARTMENT OF LAW

## STATE OPERATIONS 2014-15

changed or transferred without limit to  
any other appropriation in any other  
program or fund within the department of  
law, with the approval of the director of  
the budget.

## PERSONAL SERVICE

Personal service--regular .....	8,527,000
Holiday/overtime compensation .....	19,000
	-----
Amount available for personal service .....	8,546,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	37,000
Contractual services .....	618,000
	-----
Amount available for nonpersonal service .....	655,000
	-----
Program account subtotal .....	9,201,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the  
amounts herein appropriated may be inter-  
changed or transferred without limit to  
any other appropriation in any other  
program or fund within the department of  
law, with the approval of the director of  
the budget.

For payment according to the following sche-  
dule, net of refunds, reimbursements, and  
credits, which shall in no case total more  
than \$5,200,000 in the aggregate across  
all appropriations from the Litigation  
Settlement and Civil Recovery Account and  
the Department of Law Seized Asset  
Account, from this and any other program.

## PERSONAL SERVICE

Personal service--regular .....	4,891,000
Holiday/overtime compensation .....	15,000
	-----
Amount available for personal service .....	4,906,000
	-----

## DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

1		
2	Travel .....	94,000
3	Contractual services .....	5,900,000
4	Fringe benefits .....	2,722,000
5	Indirect costs .....	153,000
6		-----
7	Amount available for nonpersonal service .....	8,869,000
8		-----
9	Program account subtotal .....	13,775,000
10		-----



## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2013:

6 Notwithstanding any law to the contrary, the amounts herein appropri-  
7 ated may be interchanged or transferred without limit to any other  
8 appropriation in any other program or fund within the department of  
9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and  
11 prosecution of medicaid fraud.

12 Personal service ... 19,356,000 ..... (re. \$2,000,000)

13 Nonpersonal service ... 7,212,000 ..... (re. \$5,000,000)

14 Fringe benefits ... 11,214,000 ..... (re. \$850,000)

15 Indirect costs ... 660,000 ..... (re. \$32,000)

16 By chapter 50, section 1, of the laws of 2012:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
18 ated may be interchanged or transferred without limit to any other  
19 appropriation in any other program or fund within the department of  
20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and  
22 prosecution of medicaid fraud.

23 Nonpersonal service ... 6,612,000 ..... (re. \$950,000)

24 By chapter 50, section 1, of the laws of 2011:

25 Notwithstanding any law to the contrary, the amounts herein appropri-  
26 ated may be interchanged without limit to any other appropriation in  
27 any other program or fund within the department of law, with the  
28 approval of the director of the budget.

29 For services and expenses related to grants for the investigation and  
30 prosecution of medicaid fraud.

31 Nonpersonal service ... 6,612,000 ..... (re. \$2,000,000)

## DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	600,000,000	0
4		-----	-----
5	All Funds .....	600,000,000	0
6		=====	=====

7 SCHEDULE

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices  
 12 of the department of mental hygiene and  
 13 for employee fringe benefits of any other  
 14 state agency. The director of the budget  
 15 is hereby authorized to transfer this  
 16 appropriation to state operations and/or  
 17 local assistance in the office of mental  
 18 health, office for people with develop-  
 19 mental disabilities, office of alcoholism  
 20 and substance abuse services and the  
 21 justice center for the protection of  
 22 people with special needs or to the gener-  
 23 al fund from this appropriation by certif-  
 24 icate of approval.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority, and the Alignment  
 29 Interchange and Transfer Authority as  
 30 defined in the 2014-15 state fiscal year  
 31 state operations appropriation for the  
 32 budget division program of the division of  
 33 the budget, are deemed fully incorporated  
 34 herein and a part of this appropriation as  
 35 if fully stated ..... 300,000,000

36 -----  
 37 Program account subtotal ..... 300,000,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices  
 43 of the department of mental hygiene and  
 44 for employee fringe benefits of any other  
 45 state agency. The director of the budget

## DEPARTMENT OF MENTAL HYGIENE

## STATE OPERATIONS 2014-15

1 is hereby authorized to transfer this  
2 appropriation to state operations and/or  
3 local assistance in the office of mental  
4 health, office for people with develop-  
5 mental disabilities, office of alcoholism  
6 and substance abuse services and the  
7 justice center for the protection of  
8 people with special needs, or to the  
9 general fund from this appropriation by  
10 certificate of approval.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority, and the Alignment  
15 Interchange and Transfer Authority as  
16 defined in the 2014-15 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated ..... 300,000,000

22 -----  
23 Program account subtotal ..... 300,000,000  
24 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	6,170,000	3,946,000
4	Special Revenue Funds - Other .....	109,109,000	0
5		-----	-----
6	All Funds .....	115,279,000	3,946,000
7		=====	=====

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM ..... 50,017,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Substance Abuse Prevention and Treatment (SAPT) Account  
 14 - 25147

15 For services and expenses associated with  
 16 administering the substance abuse  
 17 prevention and treatment (SAPT) block  
 18 grant.  
 19 Notwithstanding any inconsistent provision  
 20 of law, a portion of the funds hereby  
 21 appropriated may, subject to the approval  
 22 of the director of the budget, be trans-  
 23 ferred to local assistance and/or any  
 24 appropriation of the office of alcoholism  
 25 and substance abuse services consistent  
 26 with the terms and conditions of the SAPT  
 27 block grant award.

28 Personal service ..... 3,780,000  
 29 Nonpersonal service ..... 980,000  
 30 -----  
 31 Program account subtotal ..... 4,760,000  
 32 -----

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Statewide Data Collection Account - 25388

36 For services and expenses related to the  
 37 statewide data collection program as  
 38 mandated in the 1988 federal anti-drug  
 39 abuse act.  
 40 Notwithstanding any inconsistent provision  
 41 of law, moneys hereby appropriated may,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2014-15

1 subject to the approval of the director of  
2 the budget, be transferred to local  
3 assistance and/or any appropriation of the  
4 office of alcoholism and substance abuse  
5 services.

6	Personal service .....	200,000
7		-----
8	Program account subtotal .....	200,000
9		-----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Conference and Special Projects Account - 22109

13 For services and expenses related to special  
14 projects.

15 Notwithstanding any inconsistent provision  
16 of law, moneys hereby appropriated may,  
17 subject to the approval of the director of  
18 the budget, be transferred to local  
19 assistance and/or any appropriation of the  
20 office of alcoholism and substance abuse  
21 services.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority, and the Alignment  
26 Interchange and Transfer Authority as  
27 defined in the 2014-15 state fiscal year  
28 state operations appropriation for the  
29 budget division program of the division of  
30 the budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

## 33 NONPERSONAL SERVICE

34	Supplies and materials .....	130,000
35		-----
36	Program account subtotal .....	130,000
37		-----

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Mental Hygiene Program Fund Account - 21907

41 Notwithstanding any other provision of law,  
42 the money hereby appropriated may be  
43 transferred to local assistance and/or any

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 appropriation of the office of alcoholism  
2 and substance abuse services, and may be  
3 increased or decreased by transfer or  
4 suballocation between these appropriated  
5 amounts and appropriations of the depart-  
6 ment of health, the office of medicaid  
7 inspector general, the office of mental  
8 health, the office for people with devel-  
9 opmental disabilities, and the justice  
10 center for the protection of people with  
11 special needs with the approval of the  
12 director of the budget who shall file such  
13 approval with the department of audit and  
14 control and copies thereof with the chair-  
15 man of the senate finance committee and  
16 the chairman of the assembly ways and  
17 means committee.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority, and the Alignment  
22 Interchange and Transfer Authority as  
23 defined in the 2014-15 state fiscal year  
24 state operations appropriation for the  
25 budget division program of the division of  
26 the budget, are deemed fully incorporated  
27 herein and a part of this appropriation as  
28 if fully stated.

29 Notwithstanding any inconsistent provision  
30 of law, funds hereby appropriated may,  
31 subject to the approval of the director of  
32 the budget, be used for services and  
33 expenses related to the credentialing of  
34 prevention, alcohol and substance abuse,  
35 and problem gambling counselors.

36 Notwithstanding any inconsistent provision  
37 of law, funds hereby appropriated may,  
38 subject to the approval of the director of  
39 the budget, be used for services and  
40 expenses related to the operation of  
41 methadone services and a patient registry,  
42 pursuant to section 19.16 of the mental  
43 hygiene law, that shall be used for the  
44 prevention of simultaneous enrollment in  
45 multiple methadone treatment programs, as  
46 well as maintaining accurate patient  
47 dosing information. The state comptroller  
48 is hereby authorized and directed to loan  
49 money in accordance with the provisions  
50 set forth in subdivision 5 of section 4 of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2014-15

1 the state finance law to the mental  
2 hygiene program fund account.

3 PERSONAL SERVICE

4 Personal service--regular ..... 20,962,000  
5 Holiday/overtime compensation ..... 31,000  
6 -----  
7 Amount available for personal service ..... 20,993,000  
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials ..... 340,000  
11 Travel ..... 525,000  
12 Contractual services ..... 6,880,000  
13 Equipment ..... 110,000  
14 Indirect costs ..... 928,000  
15 Fringe benefits ..... 15,151,000  
16 -----  
17 Amount available for nonpersonal service .... 23,934,000  
18 -----  
19 Program account subtotal ..... 44,927,000  
20 -----

21 INSTITUTIONAL SERVICES ..... 65,262,000  
22 -----

23 Special Revenue Funds - Federal  
24 Federal Health and Human Services Fund  
25 Substance Abuse Prevention and Treatment (SAPT) Account  
26 - 25147

27 For services and expenses associated with  
28 administering the substance abuse  
29 prevention and treatment (SAPT) block  
30 grant.  
31 Notwithstanding any inconsistent provision  
32 of law, a portion of the funds hereby  
33 appropriated may, subject to the approval  
34 of the director of the budget, be trans-  
35 ferred to local assistance and/or any  
36 appropriation of the office of alcoholism  
37 and substance abuse services consistent  
38 with the terms and conditions of the SAPT  
39 block grant award.

40 Personal service ..... 870,000  
41 Nonpersonal service ..... 340,000  
42 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2014-15

1 Program account subtotal ..... 1,210,000

2 -----

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Mental Hygiene Patient Income Account - 21909

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 transferred to local assistance and/or any  
9 appropriation of the office of alcoholism  
10 and substance abuse services with the  
11 approval of the director of the budget who  
12 shall file such approval with the depart-  
13 ment of audit and control and copies ther-  
14 eof with the chairman of the senate  
15 finance committee and the chairman of the  
16 assembly ways and means committee. The  
17 state comptroller is hereby authorized and  
18 directed to loan money in accordance with  
19 the provisions set forth in subdivision 5  
20 of section 4 of the state finance law to  
21 the mental hygiene patient income account.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority, and the Alignment  
26 Interchange and Transfer Authority as  
27 defined in the 2014-15 state fiscal year  
28 state operations appropriation for the  
29 budget division program of the division of  
30 the budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

## 33 PERSONAL SERVICE

34 Personal service--regular ..... 5,584,000

35 Temporary service ..... 9,000

36 Holiday/overtime compensation ..... 100,000

37 -----

38 Amount available for personal service ..... 5,693,000

39 -----

## 40 NONPERSONAL SERVICE

41 Indirect costs ..... 255,000

42 Fringe benefits ..... 3,294,000

43 -----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service .....	3,549,000
2		-----
3	Program account subtotal .....	9,242,000
4		-----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Mental Hygiene Program Fund Account - 21907

8 Notwithstanding any other provision of law,  
 9 the money hereby appropriated may be  
 10 transferred to local assistance and/or any  
 11 appropriation of the office of alcoholism  
 12 and substance abuse services, with the  
 13 approval of the director of the budget who  
 14 shall file such approval with the depart-  
 15 ment of audit and control and copies ther-  
 16 eof with the chairman of the senate  
 17 finance committee and the chairman of the  
 18 assembly ways and means committee. The  
 19 state comptroller is hereby authorized and  
 20 directed to loan money in accordance with  
 21 the provisions set forth in subdivision 5  
 22 of section 4 of the state finance law to  
 23 the mental hygiene program fund account.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority, the IT Interchange and  
 27 Transfer Authority, and the Alignment  
 28 Interchange and Transfer Authority as  
 29 defined in the 2014-15 state fiscal year  
 30 state operations appropriation for the  
 31 budget division program of the division of  
 32 the budget, are deemed fully incorporated  
 33 herein and a part of this appropriation as  
 34 if fully stated.

## PERSONAL SERVICE

36	Personal service--regular .....	25,904,000
37	Temporary service .....	286,000
38	Holiday/overtime compensation .....	753,000
39		-----
40	Amount available for personal service .....	26,943,000
41		-----

## NONPERSONAL SERVICE

43	Supplies and materials .....	4,006,000
44	Travel .....	128,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2014-15

1	Contractual services .....	7,893,000
2	Equipment .....	204,000
3	Indirect costs .....	908,000
4	Fringe benefits .....	14,728,000
5		-----
6	Amount available for nonpersonal service ....	27,867,000
7		-----
8	Program account subtotal .....	54,810,000
9		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2013:

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Personal service ... 3,780,000 ..... (re. \$2,162,000)  
Nonpersonal service ... 980,000 ..... (re. \$854,000)

Special Revenue Funds - Federal  
Federal MISCELLANEOUS Operating Grants Fund  
Enforcing Underage Drinking Account - 25388

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to enforcing the underage drinking laws program grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to aid to localities and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms of the federal award.

Nonpersonal service ... 360,000 ..... (re. \$50,000)

Special Revenue Funds - Federal  
Federal MISCELLANEOUS Operating Grants Fund  
Statewide Data Collection Account - 25388

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

Personal service ... 200,000 ..... (re. \$104,000)

## INSTITUTIONAL SERVICES

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
2 hereby amended and reappropriated to read:  
3 For services and expenses associated with administering the substance  
4 abuse prevention and treatment (SAPT) block grant.  
5 Notwithstanding any inconsistent provision of law, a portion of the  
6 funds hereby appropriated may, subject to the approval of the direc-  
7 tor of the budget, be transferred to local assistance and/or any  
8 appropriation of the office of alcoholism and substance abuse  
9 services consistent with the terms and conditions of the SAPT block  
10 grant award.  
11 [Notwithstanding any provision of articles 153, 154 and 163 of the  
12 education law, there shall be an exemption from the professional  
13 licensure requirements of such articles, and nothing contained in  
14 such articles, or in any other provisions of law related to the  
15 licensure requirements of persons licensed under those articles,  
16 shall prohibit or limit the activities or services of any person in  
17 the employ of a program or service operated, certified, regulated,  
18 funded or approved by the office of alcoholism and substance abuse  
19 services, a local governmental unit as such term is defined in arti-  
20 cle 41 of the mental hygiene law, and/or a local social services  
21 district as defined in section 61 of the social services law, and  
22 all such entities shall be considered to be approved settings for  
23 the receipt of supervised experience for the professions governed by  
24 articles 153, 154 and 163 of the education law, and furthermore, no  
25 such entity shall be required to apply for nor be required to  
26 receive a waiver pursuant to section 6503-a of the education law in  
27 order to perform any activities or provide any services.]  
28 Personal service ... 870,000 ..... (re. \$436,000)  
29 Nonpersonal service ... 340,000 ..... (re. \$340,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	796,000	0
4	Special Revenue Funds - Federal ....	1,538,000	1,827,000
5	Special Revenue Funds - Other .....	2,183,465,000	0
6	Enterprise Funds .....	8,606,000	0
7	Internal Service Funds .....	2,597,000	0
8		-----	-----
9	All Funds .....	2,197,002,000	1,827,000
10		=====	=====

## SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 109,901,000  
 13 -----

14 Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Federal Health and Human Services Account - 25180

17 For administration of the community services  
 18 block grant.

19	Personal service .....	875,000
20	Nonpersonal service .....	5,000
21	Fringe benefits .....	468,000
22	Indirect costs .....	10,000
23		-----
24	Program account subtotal .....	1,358,000
25		-----

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 PATH Account - 25124

29 For administration of programs to assist and  
 30 transition from homelessness(PATH) grants.

31	Personal service .....	105,000
32	Nonpersonal service .....	17,000
33	Fringe benefits .....	56,000
34	Indirect costs .....	2,000
35		-----
36	Program account subtotal .....	180,000
37		-----

38 Special Revenue Funds - Other  
 39 Combined Expendable Trust Fund

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2014-15

1 Office of Mental Health Grants and Bequests Account -  
2 20100

3 For nonpersonal service expenditures to  
4 benefit patients from bequests from  
5 patients' families.

6 NONPERSONAL SERVICE

7 Supplies and materials ..... 30,000  
8 Contractual services ..... 140,000  
9 -----  
10 Program account subtotal ..... 170,000  
11 -----

12 Special Revenue Funds - Other  
13 Mental Health Gifts and Donations Fund  
14 Mental Hygiene Gifts and Donations Account - 20000

15 For nonpersonal service expenditures to  
16 benefit patients or for other purposes  
17 from investment income, private donations  
18 and other contributions.

19 NONPERSONAL SERVICE

20 Supplies and materials ..... 200,000  
21 Travel ..... 35,000  
22 Contractual services ..... 125,000  
23 Equipment ..... 140,000  
24 -----  
25 Program account subtotal ..... 500,000  
26 -----

27 Special Revenue Fund - Other  
28 Miscellaneous Special Revenue Fund  
29 Cook/Chill Account - 22057

30 For services and expenses related to the  
31 operation of the cook/chill production  
32 center at the Rockland psychiatric center.  
33 Appropriations may be transferred to the  
34 department of corrections and community  
35 supervision for expenses related to  
36 cook/chill production with the approval of  
37 the director of the budget.  
38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, the IT Interchange and  
41 Transfer Authority, and the Alignment

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2014-15

1 Interchange and Transfer Authority as  
 2 defined in the 2014-15 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

## 8 NONPERSONAL SERVICE

9	Supplies and materials .....	1,642,000
10	Contractual services .....	1,642,000
11		-----
12	Program account subtotal .....	3,284,000
13		-----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Mental Hygiene Program Fund Account - 21907

17 Notwithstanding any other provision of law,  
 18 the money hereby appropriated may be  
 19 increased or decreased by interchange,  
 20 with any appropriation of the office of  
 21 mental health, and may be increased or  
 22 decreased by transfer or suballocation  
 23 between these appropriated amounts and  
 24 appropriations of the department of  
 25 health, the office of medicaid inspector  
 26 general, the office for people with devel-  
 27 opmental disabilities, the justice center  
 28 for the protection of people with special  
 29 needs, and the office of alcoholism and  
 30 substance abuse services, with the  
 31 approval of the director of the budget who  
 32 shall file such approval with the depart-  
 33 ment of audit and control and copies ther-  
 34 eof with the chairman of the senate  
 35 finance committee and the chairman of the  
 36 assembly ways and means committee.

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer with-  
 41 out limit, with any appropriation of the  
 42 office of mental health or by transfer or  
 43 suballocation to any department, agency or  
 44 public authority for expenditures incurred  
 45 in the operation of such programs with the  
 46 approval of the director of the budget who

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2014-15

1 shall file such approval with the depart-  
 2 ment of audit and control and copies ther-  
 3 eof with the chairman of the senate  
 4 finance committee and the chairman of the  
 5 assembly ways and means committee.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority, the IT Interchange and  
 9 Transfer Authority, and the Alignment  
 10 Interchange and Transfer Authority as  
 11 defined in the 2014-15 state fiscal year  
 12 state operations appropriation for the  
 13 budget division program of the division of  
 14 the budget, are deemed fully incorporated  
 15 herein and a part of this appropriation as  
 16 if fully stated.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, a portion of this appro-  
 19 priation shall be available to the  
 20 Research Foundation for Mental Hygiene,  
 21 Inc. pursuant to a contract, subject to  
 22 the approval of the director of the budg-  
 23 et, to assist the office in restructuring  
 24 the financing of community-based mental  
 25 health programs.  
 26 The state comptroller is hereby authorized  
 27 and directed to loan money in accordance  
 28 with the provisions set forth in subdivi-  
 29 sion 5 of section 4 of the state finance  
 30 law to the mental hygiene program fund  
 31 account.

## PERSONAL SERVICE

32  
 33 Personal service--regular ..... 38,980,000  
 34 Temporary service ..... 841,000  
 35 Holiday/overtime compensation ..... 257,000  
 36 -----  
 37 Amount available for personal service ..... 40,078,000  
 38 -----

## NONPERSONAL SERVICE

39  
 40 Supplies and materials ..... 1,815,000  
 41 Travel ..... 1,667,000  
 42 Contractual services ..... 22,991,000  
 43 Equipment ..... 2,745,000  
 44 Fringe benefits ..... 22,788,000  
 45 Indirect costs ..... 1,122,000  
 46 -----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service ....	53,128,000
2		-----
3	Program account subtotal .....	93,206,000
4		-----
5	Enterprise Funds	
6	OMH Sheltered Workshop Fund	
7	Mental Health Sheltered Workshop Fund Account - 50400	
8	NONPERSONAL SERVICE	
9	Supplies and materials .....	757,000
10	Travel .....	123,000
11	Contractual services .....	4,699,000
12	Equipment .....	257,000
13		-----
14	Amount available for nonpersonal service.....	5,836,000
15		-----
16	Program account subtotal .....	5,836,000
17		-----
18	Enterprise Funds	
19	Mental Hygiene Community Stores Account	
20	MH & MR Community Stores Fund Account - 50500	
21	PERSONAL SERVICE	
22	Personal service--regular .....	608,000
23		-----
24	NONPERSONAL SERVICE	
25	Supplies and materials .....	1,679,000
26	Equipment .....	154,000
27	Fringe benefits .....	309,000
28	Indirect costs .....	20,000
29		-----
30	Amount available for nonpersonal service .....	2,162,000
31		-----
32	Program account subtotal .....	2,770,000
33		-----
34	Internal Service Funds	
35	Mental Hygiene Revolving Account	
36	Mental Hygiene Internal Service Fund Account - 55101	
37	PERSONAL SERVICE	
38	Personal service--regular .....	981,000
39		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	459,000
3	Travel .....	7,000
4	Contractual services .....	386,000
5	Equipment .....	235,000
6	Fringe benefits .....	511,000
7	Indirect costs .....	18,000
8		-----
9	Amount available for nonpersonal service .....	1,616,000
10		-----
11	Program account subtotal .....	2,597,000
12		-----
13	ADULT SERVICES PROGRAM .....	1,417,294,000
14		-----

15 General Fund  
16 State Purposes Account - 10050

17 Funds appropriated under this program are  
18 available for the payment of tolls at the  
19 Robert F. Kennedy bridge, for vehicles  
20 driven by persons commuting to and from  
21 work who are employed at facilities  
22 located on Ward's island operated by the  
23 department of mental hygiene.  
24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority, and the Alignment  
28 Interchange and Transfer Authority as  
29 defined in the 2014-15 state fiscal year  
30 state operations appropriation for the  
31 budget division program of the division of  
32 the budget, are deemed fully incorporated  
33 herein and a part of this appropriation as  
34 if fully stated.

## NONPERSONAL SERVICE

36	Travel .....	796,000
37		-----
38	Program account subtotal .....	796,000
39		-----

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Healthcare Emergency Preparedness Program (HEP) Account  
43 - 22198

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2014-15

1 For services and expenses incurred by  
 2 psychiatric centers participating in the  
 3 healthcare emergency preparedness program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2014-15 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

## 15 NONPERSONAL SERVICE

16	Supplies and materials .....	199,000
17	Travel .....	5,000
18	Contractual services .....	45,000
19	Equipment .....	49,000
20		-----
21	Program account subtotal .....	298,000
22		-----

23 Special Revenue Fund - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Mental Hygiene Patient Income Account - 21909

26 Notwithstanding any other provision of law  
 27 to the contrary, any of the amounts appro-  
 28 priated herein may be increased or  
 29 decreased by interchange or transfer with-  
 30 out limit, with any appropriation of the  
 31 office of mental health or by transfer or  
 32 suballocation to any department, agency or  
 33 public authority for expenditures incurred  
 34 in the operation of such programs with the  
 35 approval of the director of the budget who  
 36 shall file such approval with the depart-  
 37 ment of audit and control and copies ther-  
 38 eof with the chairman of the senate  
 39 finance committee and the chairman of the  
 40 assembly ways and means committee.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, and consistent with  
 43 section 33.07 of the mental hygiene law,  
 44 the directors of facilities operated by  
 45 the office of mental health who act as  
 46 federally-appointed representative payees

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2014-15

1 and who assume management responsibility  
 2 over the funds of a resident may continue  
 3 to use such funds for the cost of the  
 4 resident's care and treatment, consistent  
 5 with federal law and regulations.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority, the IT Interchange and  
 9 Transfer Authority, and the Alignment  
 10 Interchange and Transfer Authority as  
 11 defined in the 2014-15 state fiscal year  
 12 state operations appropriation for the  
 13 budget division program of the division of  
 14 the budget, are deemed fully incorporated  
 15 herein and a part of this appropriation as  
 16 if fully stated.  
 17 The state comptroller is hereby authorized  
 18 and directed to loan money in accordance  
 19 with the provisions set forth in subdivi-  
 20 sion 5 of section 4 of the state finance  
 21 law to the mental hygiene patient income  
 22 account.

## PERSONAL SERVICE

24 Personal service--regular ..... 618,400,000  
 25 Temporary service ..... 3,864,000  
 26 Holiday/overtime compensation ..... 49,907,000  
 27 -----  
 28 Amount available for personal service ..... 672,171,000  
 29 -----

## NONPERSONAL SERVICE

31 Supplies and materials ..... 93,461,000  
 32 Travel ..... 2,129,000  
 33 Contractual services ..... 80,444,000  
 34 Equipment ..... 2,243,000  
 35 Fringe benefits ..... 382,196,000  
 36 Indirect costs ..... 18,821,000  
 37 -----  
 38 Amount available for nonpersonal service.... 579,294,000  
 39 -----  
 40 Program account subtotal ..... 1,251,465,000  
 41 -----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Mental Hygiene Program Fund Account - 21907

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of the  
 6 office of mental health or by transfer or  
 7 suballocation to any department, agency or  
 8 public authority for expenditures incurred  
 9 in the operation of such programs with the  
 10 approval of the director of the budget who  
 11 shall file such approval with the depart-  
 12 ment of audit and control and copies ther-  
 13 eof with the chairman of the senate  
 14 finance committee and the chairman of the  
 15 assembly ways and means committee.

16 Notwithstanding any other provision of law  
 17 to the contrary, and consistent with  
 18 section 33.07 of the mental hygiene law,  
 19 the directors of facilities operated by  
 20 the office of mental health who act as  
 21 federally-appointed representative payees  
 22 and who assume management responsibility  
 23 over the funds of a resident may continue  
 24 to use such funds for the cost of the  
 25 resident's care and treatment, consistent  
 26 with federal law and regulations.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2014-15 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

38 The state comptroller is hereby authorized  
 39 and directed to loan money in accordance  
 40 with the provisions set forth in subdivi-  
 41 sion 5 of section 4 of the state finance  
 42 law to the mental hygiene program fund  
 43 account.

## PERSONAL SERVICE

44

45	Personal service--regular .....	72,019,000
46	Temporary service .....	913,000
47	Holiday/overtime compensation .....	3,438,000
48		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Amount available for personal service ..... 76,370,000

2 -----

## NONPERSONAL SERVICE

4 Supplies and materials ..... 12,745,000

5 Travel ..... 828,000

6 Contractual services ..... 28,356,000

7 Equipment ..... 874,000

8 Fringe benefits ..... 43,424,000

9 Indirect costs ..... 2,138,000

10 -----

11 Amount available for nonpersonal service..... 88,365,000

12 -----

13 Program account subtotal ..... 164,735,000

14 -----

15 CHILDREN AND YOUTH SERVICES PROGRAM ..... 248,263,000

16 -----

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Mental Hygiene Patient Income Account - 21909

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer with-  
24 out limit, with any appropriation of the  
25 office of mental health or by transfer or  
26 suballocation to any department, agency or  
27 public authority for expenditures incurred  
28 in the operation of such programs with the  
29 approval of the director of the budget who  
30 shall file such approval with the depart-  
31 ment of audit and control and copies ther-  
32 eof with the chairman of the senate  
33 finance committee and the chairman of the  
34 assembly ways and means committee.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, the IT Interchange and  
38 Transfer Authority, and the Alignment  
39 Interchange and Transfer Authority as  
40 defined in the 2014-15 state fiscal year  
41 state operations appropriation for the  
42 budget division program of the division of  
43 the budget, are deemed fully incorporated  
44 herein and a part of this appropriation as  
45 if fully stated.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 The state comptroller is hereby authorized  
2 and directed to loan money in accordance  
3 with the provisions set forth in subdivi-  
4 sion 5 of section 4 of the state finance  
5 law to the mental hygiene patient income  
6 account.

## 7 PERSONAL SERVICE

8 Personal service--regular ..... 125,452,000  
9 Temporary service ..... 2,464,000  
10 Holiday/overtime compensation ..... 9,583,000  
11 -----  
12 Amount available for personal service ..... 137,499,000  
13 -----

## 14 NONPERSONAL SERVICE

15 Supplies and materials ..... 12,973,000  
16 Travel ..... 680,000  
17 Contractual services ..... 14,215,000  
18 Equipment ..... 864,000  
19 Fringe benefits ..... 78,182,000  
20 Indirect costs ..... 3,850,000  
21 -----  
22 Amount available for nonpersonal service ... 110,764,000  
23 -----

24 FORENSIC SERVICES PROGRAM ..... 325,072,000  
25 -----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Mental Hygiene Program Fund Account - 21907

29 Notwithstanding any other provision of law  
30 to the contrary, any of the amounts appro-  
31 priated herein may be increased or  
32 decreased by interchange or transfer with-  
33 out limit, with any appropriation of the  
34 office of mental health or by transfer or  
35 suballocation to any department, agency or  
36 public authority for expenditures incurred  
37 in the operation of such programs with the  
38 approval of the director of the budget who  
39 shall file such approval with the depart-  
40 ment of audit and control and copies ther-  
41 eof with the chairman of the senate  
42 finance committee and the chairman of the  
43 assembly ways and means committee.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2014-15 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

12 Notwithstanding any other provision of law  
 13 to the contrary, and consistent with  
 14 section 33.07 of the mental hygiene law,  
 15 the directors of facilities operated by  
 16 the office of mental health who act as  
 17 federally-appointed representative payees  
 18 and who assume management responsibility  
 19 over the funds of a resident may continue  
 20 to use such funds for the cost of the  
 21 resident's care and treatment, consistent  
 22 with federal law and regulations.

23 The state comptroller is hereby authorized  
 24 and directed to loan money in accordance  
 25 with the provisions set forth in subdivi-  
 26 sion 5 of section 4 of the state finance  
 27 law to the mental hygiene program fund  
 28 account.

## 29 PERSONAL SERVICE

30	Personal service--regular .....	159,410,000
31	Temporary service .....	2,396,000
32	Holiday/overtime compensation .....	29,483,000
33		-----
34	Amount available for personal service .....	191,289,000
35		-----

## 36 NONPERSONAL SERVICE

37	Supplies and materials .....	12,517,000
38	Travel .....	1,065,000
39	Contractual services .....	5,660,000
40	Equipment .....	418,000
41	Fringe benefits .....	108,767,000
42	Indirect costs .....	5,356,000
43		-----
44	Amount available for nonpersonal service ...	133,783,000
45		-----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 RESEARCH IN MENTAL ILLNESS PROGRAM ..... 96,472,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Mental Hygiene Program Fund Account - 21907

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer with-  
10 out limit, with any appropriation of the  
11 office of mental health or by transfer or  
12 suballocation to any department, agency or  
13 public authority for expenditures incurred  
14 in the operation of such programs with the  
15 approval of the director of the budget who  
16 shall file such approval with the depart-  
17 ment of audit and control and copies ther-  
18 eof with the chairman of the senate  
19 finance committee and the chairman of the  
20 assembly ways and means committee.

21 Notwithstanding any other provision of law  
22 to the contrary, and consistent with  
23 section 33.07 of the mental hygiene law,  
24 the directors of facilities operated by  
25 the office of mental health who act as  
26 federally-appointed representative payees  
27 and who assume management responsibility  
28 over the funds of a resident may continue  
29 to use such funds for the cost of the  
30 resident's care and treatment, consistent  
31 with federal law and regulations.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority, and the Alignment  
36 Interchange and Transfer Authority as  
37 defined in the 2014-15 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

43 The state comptroller is hereby authorized  
44 and directed to loan money in accordance  
45 with the provisions set forth in subdivi-  
46 sion 5 of section 4 of the state finance  
47 law to the mental hygiene program fund  
48 account.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	47,965,000
Temporary service .....	78,000
Holiday/overtime compensation .....	873,000
	-----
Amount available for personal service .....	48,916,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	3,187,000
Travel .....	102,000
Contractual services .....	7,659,000
Equipment .....	194,000
Fringe benefits .....	27,814,000
Indirect costs .....	1,370,000
	-----
Amount available for nonpersonal service.....	40,326,000
	-----
Program account subtotal .....	89,242,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 OMH-Research Recovery Account - 22086

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 herein and a part of this appropriation as  
2 if fully stated.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 1,915,000  
5 -----

## 6 NONPERSONAL SERVICE

7 Contractual services ..... 4,665,000  
8 Fringe benefits ..... 650,000  
9 -----  
10 Amount available for nonpersonal service..... 5,315,000  
11 -----  
12 Program account subtotal ..... 7,230,000  
13 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Federal Health and Human Services Account

5 By chapter 50, section 1, of the laws of 2013:

6 For administration of the community services block grant.

7 Personal service ... 814,000 ..... (re. \$814,000)

8 Nonpersonal service ... 178,000 ..... (re. \$178,000)

9 Fringe benefits ... 366,000 ..... (re. \$366,000)

10 For administration of programs to assist and transition from  
11 homelessness(PATH) grants.

12 Personal service ... 95,000 ..... (re. \$95,000)

13 Nonpersonal service ... 30,000 ..... (re. \$30,000)

14 Fringe benefits ... 55,000 ..... (re. \$55,000)

15 By chapter 50, section 1, of the laws of 2012:

16 For administration of the community services block grant.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, the Call Center Interchange and Transfer Authority and  
20 the Alignment Interchange and Transfer Authority as defined in the  
21 2012-13 state fiscal year state operations appropriation for the  
22 budget division program of the division of the budget, are deemed  
23 fully incorporated herein and a part of this appropriation as if  
24 fully stated.

25 Personal service ... 814,000 ..... (re. \$65,000)

26 Nonpersonal service ... 178,000 ..... (re. \$15,000)

27 Fringe benefits ... 366,000 ..... (re. \$29,000)

28 For administration of programs to assist and transition from  
29 homelessness(PATH) grants.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, the Call Center Interchange and Transfer Authority and  
33 the Alignment Interchange and Transfer Authority as defined in the  
34 2012-13 state fiscal year state operations appropriation for the  
35 budget division program of the division of the budget, are deemed  
36 fully incorporated herein and a part of this appropriation as if  
37 fully stated.

38 Personal service ... 95,000 ..... (re. \$95,000)

39 Nonpersonal service ... 30,000 ..... (re. \$30,000)

40 Fringe benefits ... 55,000 ..... (re. \$55,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	751,000	2,478,000
4	Special Revenue Funds - Other .....	2,031,859,000	0
5	Enterprise Funds .....	2,657,000	0
6	Internal Service Funds .....	348,000	0
7		-----	-----
8	All Funds .....	2,035,615,000	2,478,000
9		=====	=====

## SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 100,759,000  
 12 -----

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Housing Counseling Assistance and Training Account -  
 16 25350

17 For services and expenses associated with  
 18 housing counseling assistance and training  
 19 programs.

20 Nonpersonal service ..... 418,000  
 21 -----  
 22 Program account subtotal ..... 418,000  
 23 -----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Senior Companions Account - 25445

27 Notwithstanding any other provision of law,  
 28 the money hereby appropriated may be  
 29 transferred to local assistance and/or any  
 30 appropriation of the office for people  
 31 with developmental disabilities, with the  
 32 approval of the director of the budget who  
 33 shall file such approval with the depart-  
 34 ment of audit and control and copies ther-  
 35 eof with the chairman of the senate  
 36 finance committee and the chairman of the  
 37 assembly ways and means committee.

38 For services and expenses related to the  
 39 administration of the federal senior  
 40 companions program.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2014-15

1	Nonpersonal service .....	333,000
2		-----
3	Program account subtotal .....	333,000
4		-----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Mental Hygiene Patient Income Account - 21909

8 Notwithstanding any other provision of law,  
 9 the money hereby appropriated may be  
 10 transferred to local assistance and/or any  
 11 appropriation of the office for people  
 12 with developmental disabilities, and may  
 13 be increased or decreased by transfer or  
 14 suballocation between these appropriated  
 15 amounts and appropriations of the depart-  
 16 ment of health, the office of medicaid  
 17 inspector general, the office of mental  
 18 health, the justice center for the  
 19 protection of people with special needs  
 20 and the office of alcoholism and substance  
 21 abuse services with the approval of the  
 22 director of the budget who shall file such  
 23 approval with the department of audit and  
 24 control and copies thereof with the chair-  
 25 man of the senate finance committee and  
 26 the chairman of the assembly ways and  
 27 means committee. The state comptroller is  
 28 hereby authorized and directed to loan  
 29 money in accordance with the provisions  
 30 set forth in subdivision 5 of section 4 of  
 31 the state finance law to the mental  
 32 hygiene patient income account.

33 Notwithstanding any other provision of law  
 34 to the contrary, and consistent with  
 35 section 33.07 of the mental hygiene law,  
 36 the directors of facilities operated by  
 37 the office for people with developmental  
 38 disabilities who act as federally-appoint-  
 39 ed representative payees and who assume  
 40 management responsibility over the funds  
 41 of a resident may continue to use such  
 42 funds for the cost of the resident's care  
 43 and treatment, consistent with federal law  
 44 and regulations.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, the IT Interchange and  
 48 Transfer Authority, and the Alignment

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2014-15

1 Interchange and Transfer Authority as  
2 defined in the 2014-15 state fiscal year  
3 state operations appropriation for the  
4 budget division program of the division of  
5 the budget, are deemed fully incorporated  
6 herein and a part of this appropriation as  
7 if fully stated.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 17,578,000  
10 Temporary service ..... 163,000  
11 Holiday/overtime compensation ..... 58,000  
12 -----  
13 Amount available for personal service ..... 17,799,000  
14 -----

## 15 NONPERSONAL SERVICE

16 Nonpersonal service, including for services  
17 and expenses of the assets for independ-  
18 ence program and other health and human  
19 services programs.

20 Supplies and materials ..... 327,000  
21 Travel ..... 1,110,000  
22 Contractual services ..... 10,300,000  
23 Equipment ..... 1,915,000  
24 Fringe benefits ..... 10,788,000  
25 Indirect costs ..... 569,000  
26 -----  
27 Amount available for nonpersonal service .... 25,009,000  
28 -----  
29 Program account subtotal ..... 42,808,000  
30 -----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Mental Hygiene Program Fund Account - 21907

34 Notwithstanding any other provision of law,  
35 the money hereby appropriated may be  
36 transferred to local assistance and/or any  
37 appropriation of the office for people  
38 with developmental disabilities, and may  
39 be increased or decreased by transfer or  
40 suballocation between these appropriated  
41 amounts and appropriations of the depart-  
42 ment of health, the office of medicaid  
43 inspector general, the office of mental

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2014-15

1 health, the justice center for the  
 2 protection of people with special needs  
 3 and the office of alcoholism and substance  
 4 abuse services with the approval of the  
 5 director of the budget who shall file such  
 6 approval with the department of audit and  
 7 control and copies thereof with the chair-  
 8 man of the senate finance committee and  
 9 the chairman of the assembly ways and  
 10 means committee. The state comptroller is  
 11 hereby authorized and directed to loan  
 12 money in accordance with the provisions  
 13 set forth in subdivision 5 of section 4 of  
 14 the state finance law to the mental  
 15 hygiene program fund account.

16 Notwithstanding any other provision of law  
 17 to the contrary, and consistent with  
 18 section 33.07 of the mental hygiene law,  
 19 the directors of facilities operated by  
 20 the office for people with developmental  
 21 disabilities who act as federally-appoint-  
 22 ed representative payees and who assume  
 23 management responsibility over the funds  
 24 of a resident may continue to use such  
 25 funds for the cost of the resident's care  
 26 and treatment, consistent with federal law  
 27 and regulations.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, the IT Interchange and  
 31 Transfer Authority, and the Alignment  
 32 Interchange and Transfer Authority as  
 33 defined in the 2014-15 state fiscal year  
 34 state operations appropriation for the  
 35 budget division program of the division of  
 36 the budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated.

## PERSONAL SERVICE

40	Personal service--regular .....	27,229,000
41	Temporary service .....	252,000
42	Holiday/overtime compensation .....	88,000
43		-----
44	Amount available for personal service .....	27,569,000
45		-----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.

Supplies and materials .....	281,000
Travel .....	952,000
Contractual services .....	8,839,000
Equipment .....	1,644,000
Fringe benefits .....	16,728,000
Indirect costs .....	839,000

Amount available for nonpersonal service..... 29,283,000

Program account subtotal ..... 56,852,000

Internal Service Fund  
Agencies Internal Service Fund  
OPWDD Copy Center Account - 55065

For services and expenses associated with the office for people with developmental disabilities copy center. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## NONPERSONAL SERVICE

Contractual services .....	348,000
Program account subtotal .....	348,000

COMMUNITY SERVICES PROGRAM ..... 1,325,497,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

## 1 Mental Hygiene Patient Income Account - 21909

2 Notwithstanding any inconsistent provision  
 3 of law, the state comptroller is hereby  
 4 authorized and directed to loan money in  
 5 accordance with the provisions set forth  
 6 in subdivision 5 of section 4 of the state  
 7 finance law to the mental hygiene patient  
 8 income account.

9 Notwithstanding any other provision of law,  
 10 the money hereby appropriated may be  
 11 transferred to local assistance and/or any  
 12 appropriation of the office for people  
 13 with developmental disabilities, with the  
 14 approval of the director of the budget who  
 15 shall file such approval with the depart-  
 16 ment of audit and control and copies ther-  
 17 eof with the chairman of the senate  
 18 finance committee and the chairman of the  
 19 assembly ways and means committee.

20 Notwithstanding any other provision of law  
 21 to the contrary, and consistent with  
 22 section 33.07 of the mental hygiene law,  
 23 the directors of facilities operated by  
 24 the office for people with developmental  
 25 disabilities who act as federally-appoint-  
 26 ed representative payees and who assume  
 27 management responsibility over the funds  
 28 of a resident may continue to use such  
 29 funds for the cost of the resident's care  
 30 and treatment, consistent with federal law  
 31 and regulations.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, the IT Interchange and  
 35 Transfer Authority, and the Alignment  
 36 Interchange and Transfer Authority as  
 37 defined in the 2014-15 state fiscal year  
 38 state operations appropriation for the  
 39 budget division program of the division of  
 40 the budget, are deemed fully incorporated  
 41 herein and a part of this appropriation as  
 42 if fully stated.

## 43 PERSONAL SERVICE

44	Personal service--regular .....	361,507,000
45	Temporary service .....	913,000
46	Holiday/overtime compensation .....	29,590,000
47		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2014-15

1 Amount available for personal service ..... 392,010,000

2 -----

## 3 NONPERSONAL SERVICE

4 Nonpersonal service, including moneys for  
5 the community services program, net of  
6 refunds, rebates, reimbursements and cred-  
7 its, and expenses related to the payment  
8 of a provider of services assessment for  
9 the period April 1, 2014 through March 31,  
10 2015 pursuant to section 43.04 of the  
11 mental hygiene law.

12 Supplies and materials ..... 22,120,000

13 Travel ..... 2,645,000

14 Contractual services ..... 37,914,000

15 Equipment ..... 11,877,000

16 Fringe benefits ..... 221,020,000

17 Indirect costs ..... 16,922,000

18 -----

19 Amount available for nonpersonal service.... 312,498,000

20 -----

21 Program account subtotal ..... 704,508,000

22 -----

23 Special Revenue Funds - Other

24 Miscellaneous Special Revenue Fund

25 Mental Hygiene Program Fund Account - 21907

26 Notwithstanding any inconsistent provision  
27 of law, the state comptroller is hereby  
28 authorized and directed to loan money in  
29 accordance with the provisions set forth  
30 in subdivision 5 of section 4 of the state  
31 finance law to the mental hygiene program  
32 fund account.

33 Notwithstanding any other provision of law,  
34 the money hereby appropriated may be  
35 transferred to local assistance and/or any  
36 appropriation of the office for people  
37 with developmental disabilities, with the  
38 approval of the director of the budget who  
39 shall file such approval with the depart-  
40 ment of audit and control and copies ther-  
41 eof with the chairman of the senate  
42 finance committee and the chairman of the  
43 assembly ways and means committee.

44 Notwithstanding any other provision of law  
45 to the contrary, and consistent with

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2014-15

1 section 33.07 of the mental hygiene law,  
2 the directors of facilities operated by  
3 the office for people with developmental  
4 disabilities who act as federally-appointed  
5 representative payees and who assume  
6 management responsibility over the funds  
7 of a resident may continue to use such  
8 funds for the cost of the resident's care  
9 and treatment, consistent with federal law  
10 and regulations.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority, and the Alignment  
15 Interchange and Transfer Authority as  
16 defined in the 2014-15 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated.

## PERSONAL SERVICE

23	Personal service--regular .....	322,678,000
24	Temporary service .....	814,000
25	Holiday/overtime compensation .....	26,412,000
26		-----
27	Amount available for personal service .....	349,904,000
28		-----

## NONPERSONAL SERVICE

30 Nonpersonal service, including moneys for  
31 the community services program, net of  
32 refunds, rebates, reimbursements and cred-  
33 its, and expenses related to the payment  
34 of a provider of services assessment for  
35 the period April 1, 2014 through March 31,  
36 2015 pursuant to section 43.04 of the  
37 mental hygiene law.

38	Supplies and materials .....	19,260,000
39	Travel .....	2,303,000
40	Contractual services .....	33,008,000
41	Equipment .....	10,340,000
42	Fringe benefits .....	191,021,000
43	Indirect costs .....	15,153,000
44		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service....	271,085,000
2		-----
3	Program account subtotal .....	620,989,000
4		-----
5	INSTITUTIONAL SERVICES PROGRAM .....	581,895,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Nonexpendable Trust Fund	
9	OPWDD Nonexpendable Trust Account - 21654	
10	For expenditures on behalf of individuals	
11	from donated funds. Notwithstanding any	
12	other provision of law, the money hereby	
13	appropriated may be transferred to local	
14	assistance and/or any appropriation of the	
15	office for people with developmental disa-	
16	bilities, with the approval of the direc-	
17	tor of the budget who shall file such	
18	approval with the department of audit and	
19	control and copies thereof with the chair-	
20	man of the senate finance committee and	
21	the chairman of the assembly ways and	
22	means committee.	
23	NONPERSONAL SERVICE	
24	Supplies and materials .....	4,000
25		-----
26	Program account subtotal .....	4,000
27		-----
28	Special Revenue Funds - Other	
29	Mental Health Gifts and Donations Fund	
30	Office for People With Developmental Disabilities Gifts	
31	and Donations Account - 20000	
32	For expenditures on behalf of individuals	
33	from donated funds. Notwithstanding any	
34	other provision of law, the money hereby	
35	appropriated may be transferred to local	
36	assistance and/or any appropriation of the	
37	office for people with developmental disa-	
38	bilities, with the approval of the direc-	
39	tor of the budget who shall file such	
40	approval with the department of audit and	
41	control and copies thereof with the chair-	
42	man of the senate finance committee and	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 the chairman of the assembly ways and  
2 means committee.

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 498,000  
5 -----  
6 Program account subtotal ..... 498,000  
7 -----

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Mental Hygiene Patient Income Account - 21909

11 Notwithstanding any other provision of law,  
12 the money hereby appropriated may be  
13 transferred to local assistance and/or any  
14 appropriation of the office for people  
15 with developmental disabilities, with the  
16 approval of the director of the budget who  
17 shall file such approval with the depart-  
18 ment of audit and control and copies ther-  
19 eof with the chairman of the senate  
20 finance committee and the chairman of the  
21 assembly ways and means committee. The  
22 state comptroller is hereby authorized and  
23 directed to loan money in accordance with  
24 the provisions set forth in subdivision 5  
25 of section 4 of the state finance law to  
26 the mental hygiene patient income account.

27 Notwithstanding any other provision of law  
28 to the contrary, and consistent with  
29 section 33.07 of the mental hygiene law,  
30 the directors of facilities operated by  
31 the office for people with developmental  
32 disabilities who act as federally-appoint-  
33 ed representative payees and who assume  
34 management responsibility over the funds  
35 of a resident may continue to use such  
36 funds for the cost of the resident's care  
37 and treatment, consistent with federal law  
38 and regulations.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as  
44 defined in the 2014-15 state fiscal year  
45 state operations appropriation for the  
46 budget division program of the division of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2014-15

the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	140,231,000
Temporary service .....	261,000
Holiday/overtime compensation .....	11,298,000
	-----
Amount available for personal service .....	151,790,000
	-----

## NONPERSONAL SERVICE

Nonpersonal service, including expenses  
related to the payment of a provider of  
services assessment for the period April  
1, 2014 through March 31, 2015 pursuant to  
section 43.04 of the mental hygiene law.

Supplies and materials .....	21,337,000
Travel .....	802,000
Contractual services .....	20,210,000
Equipment .....	6,029,000
Fringe benefits .....	95,901,000
Indirect costs .....	15,129,000
	-----
Amount available for nonpersonal service....	159,408,000
	-----
Program account subtotal .....	311,198,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Program Fund Account - 21907

Notwithstanding any inconsistent provision  
of law, the state comptroller is hereby  
authorized and directed to loan money in  
accordance with the provisions set forth  
in subdivision 5 of section 4 of the state  
finance law to the mental hygiene program  
fund account.

Notwithstanding any other provision of law,  
the money hereby appropriated may be  
transferred to local assistance and/or any  
appropriation of the office for people  
with developmental disabilities, with the  
approval of the director of the budget who

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2014-15

shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	124,394,000
Temporary service .....	231,000
Holiday/overtime compensation .....	10,027,000
	-----
Amount available for personal service .....	134,652,000
	-----

## NONPERSONAL SERVICE

Nonpersonal service, including expenses related to the payment of a provider of services assessment for the period April 1, 2014 through March 31, 2015 pursuant to section 43.04 of the mental hygiene law.



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2014-15

1	Supplies and materials .....	18,764,000
2	Travel .....	704,000
3	Contractual services .....	17,772,000
4	Equipment .....	5,300,000
5	Fringe benefits .....	82,462,000
6	Indirect costs .....	7,884,000
7		-----
8	Amount available for nonpersonal service ...	132,886,000
9		-----
10	Program account subtotal .....	267,538,000
11		-----

12 Enterprise Funds  
 13 Mental Hygiene Community Stores Account  
 14 OPWDD Community Stores Fund Account - 50500

15 For services and expenses of community  
 16 stores located at various developmental  
 17 centers.  
 18 Notwithstanding any other provision of law,  
 19 the money hereby appropriated may be  
 20 transferred to local assistance and/or any  
 21 appropriation of the office for people  
 22 with developmental disabilities, with the  
 23 approval of the director of the budget who  
 24 shall file such approval with the depart-  
 25 ment of audit and control and copies ther-  
 26 eof with the chairman of the senate  
 27 finance committee and the chairman of the  
 28 assembly ways and means committee.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority, the IT Interchange and  
 32 Transfer Authority, and the Alignment  
 33 Interchange and Transfer Authority as  
 34 defined in the 2014-15 state fiscal year  
 35 state operations appropriation for the  
 36 budget division program of the division of  
 37 the budget, are deemed fully incorporated  
 38 herein and a part of this appropriation as  
 39 if fully stated.

## 40 PERSONAL SERVICE

41	Personal service--regular .....	289,000
42		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Supplies and materials .....	719,000
Fringe benefits .....	94,000
Indirect costs .....	12,000
	-----
Amount available for nonpersonal service.....	825,000
	-----
Program account subtotal .....	1,114,000
	-----

## Enterprise Funds

OPWDD Sheltered Workshop Fund

Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## NONPERSONAL SERVICE

Supplies and materials .....	697,000
Travel .....	10,000
Contractual services .....	796,000
Equipment .....	40,000
	-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2014-15

1 Program account subtotal ..... 1,543,000  
2 -----

3 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 27,464,000  
4 -----

5 Special Revenue Funds - Other  
6 Combined Expendable Trust Fund  
7 Research in Developmental Disabilities Account - 20116

8 Amount available for genetic counseling and  
9 research from external grants and contrib-  
10 utions.  
11 Notwithstanding any other provision of law,  
12 the money hereby appropriated may be  
13 transferred to local assistance and/or any  
14 appropriation of the office for people  
15 with developmental disabilities, with the  
16 approval of the director of the budget who  
17 shall file such approval with the depart-  
18 ment of audit and control and copies ther-  
19 eof with the chairman of the senate  
20 finance committee and the chairman of the  
21 assembly ways and means committee.  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority, and the Alignment  
26 Interchange and Transfer Authority as  
27 defined in the 2014-15 state fiscal year  
28 state operations appropriation for the  
29 budget division program of the division of  
30 the budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

33 NONPERSONAL SERVICE

34 Contractual services ..... 149,000  
35 -----  
36 Program account subtotal ..... 149,000  
37 -----

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Mental Hygiene Patient Income Account - 21909

41 Notwithstanding any other provision of law,  
42 the money hereby appropriated may be  
43 transferred to local assistance and/or any

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2014-15

1 appropriation of the office for people  
 2 with developmental disabilities, with the  
 3 approval of the director of the budget who  
 4 shall file such approval with the depart-  
 5 ment of audit and control and copies ther-  
 6 eof with the chairman of the senate  
 7 finance committee and the chairman of the  
 8 assembly ways and means committee. The  
 9 state comptroller is hereby authorized and  
 10 directed to loan money in accordance with  
 11 the provisions set forth in subdivision 5  
 12 of section 4 of the state finance law to  
 13 the mental hygiene patient income account.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, and consistent with  
 16 section 33.07 of the mental hygiene law,  
 17 the directors of facilities operated by  
 18 the office for people with developmental  
 19 disabilities who act as federally-appoint-  
 20 ed representative payees and who assume  
 21 management responsibility over the funds  
 22 of a resident may continue to use such  
 23 funds for the cost of the resident's care  
 24 and treatment, consistent with federal law  
 25 and regulations.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority, and the Alignment  
 30 Interchange and Transfer Authority as  
 31 defined in the 2014-15 state fiscal year  
 32 state operations appropriation for the  
 33 budget division program of the division of  
 34 the budget, are deemed fully incorporated  
 35 herein and a part of this appropriation as  
 36 if fully stated.

## PERSONAL SERVICE

37  
 38 Personal service--regular ..... 7,982,000  
 39 Holiday/overtime compensation ..... 174,000  
 40 -----  
 41 Amount available for personal service ..... 8,156,000  
 42 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	421,000
3	Travel .....	3,000
4	Contractual services .....	568,000
5	Equipment .....	79,000
6	Fringe benefits .....	4,894,000
7	Indirect costs .....	246,000
8		-----
9	Amount available for nonpersonal service .....	6,211,000
10		-----
11	Program account subtotal .....	14,367,000
12		-----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Mental Hygiene Program Fund Account - 21907

16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office for people  
 20 with developmental disabilities, with the  
 21 approval of the director of the budget who  
 22 shall file such approval with the depart-  
 23 ment of audit and control and copies ther-  
 24 eof with the chairman of the senate  
 25 finance committee and the chairman of the  
 26 assembly ways and means committee. The  
 27 state comptroller is hereby authorized and  
 28 directed to loan money in accordance with  
 29 the provisions set forth in subdivision 5  
 30 of section 4 of the state finance law to  
 31 the mental hygiene program fund account.

32 Notwithstanding any other provision of law  
 33 to the contrary, and consistent with  
 34 section 33.07 of the mental hygiene law,  
 35 the directors of facilities operated by  
 36 the office for people with developmental  
 37 disabilities who act as federally-appoint-  
 38 ed representative payees and who assume  
 39 management responsibility over the funds  
 40 of a resident may continue to use such  
 41 funds for the cost of the resident's care  
 42 and treatment, consistent with federal law  
 43 and regulations.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority, the IT Interchange and  
 47 Transfer Authority, and the Alignment

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2014-15

1 Interchange and Transfer Authority as  
2 defined in the 2014-15 state fiscal year  
3 state operations appropriation for the  
4 budget division program of the division of  
5 the budget, are deemed fully incorporated  
6 herein and a part of this appropriation as  
7 if fully stated.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 7,153,000  
10 Holiday/overtime compensation ..... 157,000  
11 -----  
12 Amount available for personal service ..... 7,310,000  
13 -----

## 14 NONPERSONAL SERVICE

15 Supplies and materials ..... 362,000  
16 Travel ..... 3,000  
17 Contractual services ..... 490,000  
18 Equipment ..... 68,000  
19 Fringe benefits ..... 4,494,000  
20 Indirect costs ..... 221,000  
21 -----  
22 Amount available for nonpersonal service..... 5,638,000  
23 -----  
24 Program account subtotal ..... 12,948,000  
25 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Assets for Independence Program Grant Account

5 By chapter 54, section 1, of the laws of 2009, as amended by chapter 50,  
6 section 1, of the laws of 2011:

7 Notwithstanding any other provision of law, the money hereby appropri-  
8 ated may be transferred to aid to localities and/or any appropri-  
9 ation of the office for people with developmental disabilities, with  
10 the approval of the director of the budget who shall file such  
11 approval with the department of audit and control and copies thereof  
12 with the chairman of the senate finance committee and the chairman  
13 of the assembly ways and means committee. For services and expenses  
14 of the Assets for Independence program and other health and human  
15 services programs ... 1,000,000 ..... (re. \$750,000)

16 Special Revenue Funds - Federal  
17 Federal MISCELLANEOUS Operating Grants Fund  
18 OPWDD Federal Operating Grants Account

19 By chapter 50, section 1, of the laws of 2013:

20 Notwithstanding any other provision of law, the money hereby appropri-  
21 ated may be transferred to local assistance and/or any appropriation  
22 of the office for people with developmental disabilities, with the  
23 approval of the director of the budget who shall file such approval  
24 with the department of audit and control and copies thereof with the  
25 chairman of the senate finance committee and the chairman of the  
26 assembly ways and means committee.

27 For services and expenses related to the administration of the federal  
28 senior companions program.

29 Nonpersonal service ... 333,000 ..... (re. \$333,000)

30 For services and expenses associated with housing counseling assist-  
31 ance and training programs.

32 Nonpersonal service ... 418,000 ..... (re. \$418,000)

33 By chapter 50, section 1, of the laws of 2012:

34 Notwithstanding any other provision of law, the money hereby appropri-  
35 ated may be transferred to local assistance and/or any appropriation  
36 of the office for people with developmental disabilities, with the  
37 approval of the director of the budget who shall file such approval  
38 with the department of audit and control and copies thereof with the  
39 chairman of the senate finance committee and the chairman of the  
40 assembly ways and means committee.

41 For services and expenses related to the administration of the federal  
42 senior companions program.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer  
45 Authority, the Call Center Interchange and Transfer Authority and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 the Alignment Interchange and Transfer Authority as defined in the  
2 2012-13 state fiscal year state operations appropriation for the  
3 budget division program of the division of the budget, are deemed  
4 fully incorporated herein and a part of this appropriation as if  
5 fully stated.  
6 Nonpersonal service ... 333,000 ..... (re. \$94,000)  
7 For services and expenses associated with housing counseling assist-  
8 ance and training programs.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, the Call Center Interchange and Transfer Authority and  
12 the Alignment Interchange and Transfer Authority as defined in the  
13 2012-13 state fiscal year state operations appropriation for the  
14 budget division program of the division of the budget, are deemed  
15 fully incorporated herein and a part of this appropriation as if  
16 fully stated.  
17 Nonpersonal service ... 418,000 ..... (re. \$393,000)

18 By chapter 50, section 1, of the laws of 2011:  
19 Notwithstanding any other provision of law, the money hereby appropri-  
20 ated may be transferred to local assistance and/or any appropriation  
21 of the office for people with developmental disabilities, with the  
22 approval of the director of the budget who shall file such approval  
23 with the department of audit and control and copies thereof with the  
24 chairman of the senate finance committee and the chairman of the  
25 assembly ways and means committee.  
26 For services and expenses related to the administration of the federal  
27 senior companions program.  
28 Nonpersonal service ... 333,000 ..... (re. \$94,000)  
29 For services and expenses associated with housing counseling assist-  
30 ance and training programs.  
31 Nonpersonal service ... 418,000 ..... (re. \$396,000)



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	23,666,000	1,049,000
4	Special Revenue Funds - Federal ....	42,780,000	29,300,000
5	Special Revenue Funds - Other .....	9,577,000	0
6		-----	-----
7	All Funds .....	76,023,000	30,349,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,666,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2014-15 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular .....	3,140,000
26	Temporary service .....	150,000
27	Holiday/overtime compensation .....	13,000
28		-----
29	Amount available for personal service .....	3,303,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials .....	140,000
33	Travel .....	15,000
34	Contractual services .....	180,000
35	Equipment .....	28,000
36		-----
37	Amount available for nonpersonal service .....	363,000
38		-----

39 MILITARY READINESS PROGRAM ..... 54,317,000  
 40 -----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2014-15

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	6,408,000
Temporary service .....	500,000
Holiday/overtime compensation .....	82,000
	-----
Amount available for personal service .....	6,990,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	2,322,000
Travel .....	53,000
Contractual services .....	2,038,000
Equipment .....	54,000
	-----
Amount available for nonpersonal service .....	4,467,000
	-----
Total amount available .....	11,457,000
	-----

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard.

## NONPERSONAL SERVICE

Supplies and materials .....	18,000
Contractual services .....	36,000
Equipment .....	26,000
	-----
Total amount available .....	80,000
	-----
Program account subtotal .....	11,537,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2014-15

1 Federal Miscellaneous Grants Account - Air Force, Naval  
 2 Militia and Army - 25380  
  
 3 Personal service ..... 14,166,000  
 4 Nonpersonal service ..... 20,495,000  
 5 Fringe benefits ..... 8,119,000  
 6 -----  
 7 Program account subtotal ..... 42,780,000  
 8 -----  
  
 9 SPECIAL SERVICES PROGRAM ..... 18,040,000  
 10 -----  
  
 11 General Fund  
 12 State Purposes Account - 10050  
  
 13 For operating expenses associated with task  
 14 force empire shield and other homeland  
 15 security activities.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2014-15 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.  
  
 26 PERSONAL SERVICE  
  
 27 Temporary service ..... 6,400,000  
 28 -----  
  
 29 NONPERSONAL SERVICE  
  
 30 Supplies and materials ..... 341,000  
 31 Travel ..... 413,000  
 32 Contractual services ..... 753,000  
 33 Equipment ..... 315,000  
 34 -----  
 35 Amount available for nonpersonal service ..... 1,822,000  
 36 -----  
 37 Total amount available ..... 8,222,000  
 38 -----  
  
 39 For operating expenses associated with the  
 40 New York state military museum and veter-  
 41 ans research center.

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

1  
2 Supplies and materials ..... 59,000  
3 Travel ..... 11,000  
4 Contractual services ..... 108,000  
5 Equipment ..... 63,000  
6 -----  
7 Total amount available ..... 241,000  
8 -----  
9 Program account subtotal ..... 8,463,000  
10 -----

11 Special Revenue Funds - Other  
12 Combined Expendable Trust Fund  
13 L.M. Josephthal Account - 20123

## NONPERSONAL SERVICE

14  
15 Contractual services ..... 2,000  
16 -----  
17 Program account subtotal ..... 2,000  
18 -----

19 Special Revenue Funds - Other  
20 Combined Expendable Trust Fund  
21 Military Fund Account - 20127

22 For expenses from rentals and other funds  
23 collected pursuant to sections 183 and 221  
24 of the military law.

## NONPERSONAL SERVICE

25  
26 Supplies and materials ..... 10,000  
27 Contractual services ..... 10,000  
28 -----  
29 Program account subtotal ..... 20,000  
30 -----

31 Special Revenue Funds - Other  
32 Combined Expendable Trust Fund  
33 Youth, Bequests and Donations Account - 20165

34 For services and expenses related to youth  
35 academic and drug demand reduction  
36 programs, the New York guard, the New York  
37 naval militia, the New York state military  
38 museum and veterans' research center and  
39 the preservation and restoration of  
40 historic artifacts.

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Supplies and materials .....	720,000
Contractual services .....	180,000
Equipment .....	100,000
	-----
Program account subtotal .....	1,000,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Armory Rental Account - 22052

## PERSONAL SERVICE

Personal service--regular .....	163,000
Temporary service .....	440,000
Holiday/overtime compensation .....	139,000
	-----
Amount available for personal service .....	742,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	943,000
Travel .....	44,000
Contractual services .....	1,451,000
Equipment .....	48,000
Fringe benefits .....	176,000
Indirect costs .....	22,000
	-----
Amount available for nonpersonal service.....	2,684,000
	-----
Program account subtotal .....	3,426,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Camp Smith Billeting Account - 22017

## PERSONAL SERVICE

Personal service--regular .....	89,000
Temporary service .....	28,000
	-----
Amount available for personal service .....	117,000
	-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Supplies and materials .....	17,000
Travel .....	1,000
Contractual services .....	36,000
Fringe benefits .....	54,000
Indirect costs .....	4,000
	-----
Amount available for nonpersonal service .....	112,000
	-----
Program account subtotal .....	229,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Distance Learning Account - 22064

## NONPERSONAL SERVICE

Equipment .....	100,000
	-----
Program account subtotal .....	100,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
DMNA Seized Assets Account - 21991

## NONPERSONAL SERVICE

Supplies and materials .....	150,000
Travel .....	21,000
Contractual services .....	846,000
Equipment .....	483,000
	-----
Program account subtotal .....	1,500,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Recruitment Incentive Account - 22171

For the payment of tuition benefits provided  
to eligible members of the state's organ-  
ized militia pursuant to section 669-b of  
the education law. The moneys hereby  
appropriated shall be available for  
expenses already accrued or to accrue.

## DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Contractual services .....	3,300,000
3		-----
4	Program account subtotal .....	3,300,000
5		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2013:

7 Personal service ... 14,166,000 ..... (re. \$6,700,000)  
8 Nonpersonal service ... 20,495,000 ..... (re. \$16,000,000)  
9 Fringe benefits ... 8,119,000 ..... (re. \$6,600,000)

## 10 SPECIAL SERVICES PROGRAM

11 General Fund  
12 State Purposes Account

13 By chapter 50, section 1, of the laws of 2007:

14 Maintenance undistributed  
15 For services and expenses related to the purchase of marine security  
16 patrol boats, to include deep water hulls, if necessary, and other  
17 related security equipment needs ... 500,000 ..... (re. \$500,000)

18 By chapter 50, section 1, of the laws of 2006:

19 Maintenance undistributed  
20 For services and expenses related to the purchase of marine security  
21 patrol boats, to include deep water hulls, if necessary, and other  
22 related security equipment needs ... 500,000 ..... (re. \$500,000)

23 By chapter 50, section 1, of the laws of 2005:

24 For services and expenses related to the purchase of security boats to  
25 be stationed at nuclear power facilities, to include deep water  
26 hulls, or other security related needs ... 450,000 ... (re. \$49,000)



## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	18,426,000	78,495,900
4	Special Revenue Funds - Other .....	79,171,000	0
5	Internal Service Funds .....	5,300,000	0
6		-----	-----
7	All Funds .....	102,897,000	78,485,900
8		=====	=====

## 9 SCHEDULE

10	ADMINISTRATION PROGRAM .....	6,700,000
11		-----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 DMV-Federal Seized Assets Account - 22084

## 15 NONPERSONAL SERVICE

16	Supplies and materials .....	11,000
17	Contractual services .....	98,000
18	Equipment .....	891,000
19		-----
20	Program account subtotal .....	1,000,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 DMV-Seized Assets Account - 21906

## 25 NONPERSONAL SERVICE

26	Supplies and materials .....	28,000
27	Contractual services .....	257,000
28	Equipment .....	115,000
29		-----
30	Program account subtotal .....	400,000
31		-----

32 Internal Service Funds  
 33 Agencies Internal Service Fund  
 34 Banking Services Account - 55057

35 For services and expenses in connection with  
 36 the purchase of banking services.

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Contractual services ..... 5,300,000

Program account subtotal ..... 5,300,000

ADMINISTRATIVE ADJUDICATION PROGRAM ..... 41,754,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Administrative Adjudication Account - 22055

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular ..... 18,572,000

Temporary service ..... 955,000

Holiday/overtime compensation ..... 135,000

Amount available for personal service ..... 19,662,000

## NONPERSONAL SERVICE

Supplies and materials ..... 1,308,000

Travel ..... 12,000

Contractual services ..... 8,857,000

Equipment ..... 184,000

Fringe benefits ..... 11,180,000

Indirect costs ..... 551,000

Amount available for nonpersonal service .... 22,092,000

CLEAN AIR PROGRAM ..... 19,162,000

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
 2 Clean Air Fund  
 3 Mobile Source Account - 21452

4 For services and expenses related to devel-  
 5 oping, implementing and operating the  
 6 emissions testing program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2014-15 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

## PERSONAL SERVICE

18 Personal service--regular ..... 10,442,000  
 19 Temporary service ..... 40,000  
 20 Holiday/overtime compensation ..... 135,000  
 21 -----  
 22 Amount available for personal service ..... 10,617,000  
 23 -----

## NONPERSONAL SERVICE

25 Supplies and materials ..... 255,000  
 26 Travel ..... 25,000  
 27 Contractual services ..... 1,885,000  
 28 Equipment ..... 46,000  
 29 Fringe benefits ..... 6,037,000  
 30 Indirect costs ..... 297,000  
 31 -----  
 32 Amount available for nonpersonal service ..... 8,545,000  
 33 -----

34 COMPULSORY INSURANCE PROGRAM ..... 14,687,000  
 35 -----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Compulsory Insurance Account - 22087

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2014-15 state fiscal year state operations  
 44 appropriation for the budget division

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2014-15

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

## 5 PERSONAL SERVICE

6 Personal service--regular ..... 8,173,000  
 7 Temporary service ..... 41,000  
 8 Holiday/overtime compensation ..... 162,000  
 9 -----  
 10 Amount available for personal service ..... 8,376,000  
 11 -----

## 12 NONPERSONAL SERVICE

13 Supplies and materials ..... 630,000  
 14 Travel ..... 25,000  
 15 Contractual services ..... 592,000  
 16 Equipment ..... 66,000  
 17 Fringe benefits ..... 4,763,000  
 18 Indirect costs ..... 235,000  
 19 -----  
 20 Amount available for nonpersonal service ..... 6,311,000  
 21 -----

22 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ..... 18,426,000  
 23 -----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Highway Safety Section 402 Account - 25319

27 Personal service ..... 586,000  
 28 Nonpersonal service ..... 50,000  
 29 Fringe benefits ..... 344,000  
 30 Indirect costs ..... 46,000  
 31 -----  
 32 Total amount available ..... 1,026,000  
 33 -----

34 For suballocation to other state agencies  
 35 for services and expenses related to high-  
 36 way safety programs. A portion of these  
 37 funds may be transferred to aid to locali-  
 38 ties.

39 Personal service ..... 5,894,000  
 40 Nonpersonal service ..... 5,680,000  
 41 Fringe benefits ..... 945,000  
 42 Indirect costs ..... 81,000  
 43 -----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2014-15

1	Total amount available .....	12,600,000
2		-----
3	Program account subtotal .....	13,626,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Highway Safety Section 403 Account - 25320	
8	For suballocation to other state agencies	
9	for services and expenses related to high-	
10	way safety programs. A portion of these	
11	funds may be transferred to aid to locali-	
12	ties.	
13	Personal service .....	500,000
14	Nonpersonal service .....	3,968,000
15	Fringe benefits .....	293,000
16	Indirect costs .....	39,000
17		-----
18	Program account subtotal .....	4,800,000
19		-----
20	TRANSPORTATION SAFETY PROGRAM .....	2,168,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Accident Prevention Course Program Account - 22094	
25	For services and expenses related to the	
26	accident prevention course internet tech-	
27	nology pilot program in accordance with	
28	article 12-C of the vehicle and traffic	
29	law and section 89-g of the state finance	
30	law.	
31	PERSONAL SERVICE	
32	Personal service--regular .....	159,000
33	Holiday/overtime compensation .....	3,000
34		-----
35	Amount available for personal service .....	162,000
36		-----
37	NONPERSONAL SERVICE	
38	Supplies and materials .....	47,000
39	Travel .....	1,000
40	Contractual services .....	362,000

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2014-15

1	Fringe benefits .....	92,000
2	Indirect costs .....	5,000
3		-----
4	Amount available for nonpersonal service .....	507,000
5		-----
6	Program account subtotal .....	669,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Motorcycle Safety Account - 21976	
11	For services and expenses related to the	
12	motorcycle safety program in accordance	
13	with section 92-g of the state finance law	
14	and section 410-a of the vehicle and traf-	
15	fic law.	
16	PERSONAL SERVICE	
17	Personal service--regular .....	93,000
18		-----
19	NONPERSONAL SERVICE	
20	Supplies and materials .....	25,000
21	Travel .....	2,000
22	Contractual services .....	1,323,000
23	Fringe benefits .....	53,000
24	Indirect costs .....	3,000
25		-----
26	Amount available for nonpersonal service .....	1,406,000
27		-----
28	Program account subtotal .....	1,499,000
29		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2013:

6	Personal service ... 586,000 .....	(re. \$586,000)
7	Nonpersonal service ... 50,000 .....	(re. \$50,000)
8	Fringe benefits ... 344,000 .....	(re. \$344,000)
9	Indirect costs ... 46,000 .....	(re. \$46,000)
10	For suballocation to other state agencies for services and expenses	
11	related to highway safety programs. A portion of these funds may be	
12	transferred to aid to localities.	
13	Personal service ... 5,694,000 .....	(re. \$5,694,000)
14	Nonpersonal service ... 5,680,000 .....	(re. \$5,680,000)
15	Fringe benefits ... 945,000 .....	(re. \$945,000)
16	Indirect costs ... 81,000 .....	(re. \$81,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For suballocation to other state agencies for services and expenses  
19 related to highway safety programs. A portion of these funds may be  
20 transferred to aid to localities.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, and the Call Center Interchange and Transfer Authority as  
24 defined in the 2012-13 state fiscal year state operations appropri-  
25 ation for the budget division program of the division of the budget,  
26 are deemed fully incorporated herein and a part of this appropri-  
27 ation as if fully stated.

28	Personal service ... 1,805,000 .....	(re. \$1,805,000)
29	Nonpersonal service ... 9,096,000 .....	(re. \$9,096,000)
30	Fringe benefits ... 905,000 .....	(re. \$905,000)
31	Indirect costs ... 114,000 .....	(re. \$114,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For suballocation to other state agencies for services and expenses  
34 related to highway safety programs. A portion of these funds may be  
35 transferred to aid to localities.

36	Personal service ... 1,805,000 .....	(re. \$1,805,000)
37	Nonpersonal service ... 8,998,370 .....	(re. \$8,998,370)
38	Fringe benefits ... 750,000 .....	(re. \$750,000)
39	Indirect costs ... 186,530 .....	(re. \$186,530)

40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
41 section 1, of the laws of 2011:

42 For suballocation to other state agencies for services and expenses  
43 related to highway safety programs. A portion of these funds may be  
44 transferred to aid to localities ... 11,541,530 .. (re. \$10,000,000)

45 By chapter 55, section 1, of the laws of 2009:

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For suballocation to other state agencies for services and expenses  
2 related to highway safety programs ... 10,996,500 . (re. \$9,000,000)

3 Special Revenue Funds - Federal  
4 Federal MISCELLANEOUS Operating Grants Fund  
5 Highway Safety Section 403 Account - 25320

6 By chapter 50, section 1, of the laws of 2013:  
7 For suballocation to other state agencies for services and expenses  
8 related to highway safety programs. A portion of these funds may be  
9 transferred to aid to localities.  
10 Personal service ... 500,000 ..... (re. \$500,000)  
11 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
12 Fringe benefits ... 293,000 ..... (re. \$293,000)  
13 Indirect costs ... 39,000 ..... (re. \$39,000)

14 By chapter 50, section 1, of the laws of 2012:  
15 For suballocation to other state agencies for services and expenses  
16 related to highway safety programs. A portion of these funds may be  
17 transferred to aid to localities.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Call Center Interchange and Transfer Authority as  
21 defined in the 2012-13 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated.  
25 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
26 Nonpersonal service ... 1,671,000 ..... (re. \$1,671,000)  
27 Fringe benefits ... 1,003,000 ..... (re. \$1,003,000)  
28 Indirect costs ... 126,000 ..... (re. \$126,000)

29 By chapter 50, section 1, of the laws of 2011:  
30 For suballocation to other state agencies for services and expenses  
31 related to highway safety programs. A portion of these funds may be  
32 transferred to aid to localities.  
33 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
34 Nonpersonal service ... 1,764,000 ..... (re. \$1,764,000)  
35 Fringe benefits ... 830,000 ..... (re. \$830,000)  
36 Indirect costs ... 206,000 ..... (re. \$206,000)

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
38 section 1, of the laws of 2011:  
39 For suballocation to other state agencies for services and expenses  
40 related to highway safety programs. A portion of these funds may be  
41 transferred to aid to localities ... 4,000,000 .... (re. \$4,000,000)

42 By chapter 55, section 1, of the laws of 2009:  
43 For suballocation to other state agencies for services and expenses  
44 related to highway safety programs ... 4,000,000 .. (re. \$4,000,000)



## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	4,168,000	0
4	Special Revenue Funds - Other .....	150,000	0
5		-----	-----
6	All Funds .....	4,318,000	0
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 4,318,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facili-  
 15 ties.

16 PERSONAL SERVICE

17 Personal service--regular ..... 2,548,000  
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials..... 463,000  
 21 Fringe benefits ..... 1,157,000  
 22 -----  
 23 Amount available for nonpersonal service ..... 1,620,000  
 24 -----  
 25 Program account subtotal ..... 4,168,000  
 26 -----

27 Special Revenue Funds - Other  
 28 US Olympic Committee/Lake Placid Olympic Training Fund  
 29 Lake Placid Training Account - 23501

30 For services and expenses of the Lake Placid  
 31 training account.

32 PERSONAL SERVICE

33 Personal service--regular ..... 38,000  
 34 -----

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Supplies and materials.....	26,000
Fringe benefits .....	11,000
	-----
Amount available for nonpersonal service .....	37,000
	-----
Program account subtotal .....	75,000
	-----

Special Revenue Funds - Other  
Winter Sports Education Trust Fund  
Winter Sports Cumulated Interest Account - 21701

For services and expenses related to the  
operation and maintenance of olympic  
facilities.

## PERSONAL SERVICE

Personal service--regular .....	38,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	26,000
Fringe benefits .....	11,000
	-----
Amount available for nonpersonal service .....	37,000
	-----
Program account subtotal .....	75,000
	-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	129,655,700	0
4	Special Revenue Funds - Federal ....	7,280,900	20,001,800
5	Special Revenue Funds - Other .....	87,831,900	7,726,000
6		-----	-----
7	All Funds .....	224,768,500	27,727,800
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,694,200  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2014-15 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular .....	4,381,300
26	Temporary service .....	126,700
27	Holiday/overtime compensation .....	43,000
28		-----
29	Amount available for personal service .....	4,551,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials.....	141,300
33	Travel.....	60,000
34	Contractual services .....	879,100
35	Equipment .....	62,800
36		-----
37	Amount available for nonpersonal service .....	1,143,200
38		-----
39	Program account subtotal .....	5,694,200
40		-----

41 Special Revenue Funds - Federal

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2014-15

1	Federal Miscellaneous Operating Grants Fund	
2	Federal Operating Grants Fund Account - 25383	
3	Personal service .....	100,000
4	Nonpersonal service .....	350,000
5	Fringe benefits .....	50,000
6		-----
7	Program account subtotal .....	500,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Federal Indirect Recovery Account - 22188	
12	For services and expenses related to the	
13	administration of special revenue funds -	
14	other, special revenue funds - federal and	
15	internal service funds and for services	
16	provided to other state agencies, govern-	
17	mental bodies and other entities.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2014-15 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated.	
28	PERSONAL SERVICE	
29	Personal service--regular .....	50,000
30	Temporary service .....	25,000
31		-----
32	Amount available for personal service .....	75,000
33		-----
34	NONPERSONAL SERVICE	
35	Supplies and materials.....	65,000
36	Travel.....	30,000
37	Contractual services .....	170,000
38	Equipment .....	100,000
39	Fringe benefits .....	50,000
40	Indirect costs.....	10,000
41		-----
42	Amount available for nonpersonal service .....	425,000
43		-----
44	Program account subtotal .....	500,000
45		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2014-15

1	HISTORIC PRESERVATION PROGRAM .....	10,703,600
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	Notwithstanding any other provision of law	
6	to the contrary, the OGS Interchange and	
7	Transfer Authority and the IT Interchange	
8	and Transfer Authority as defined in the	
9	2014-15 state fiscal year state operations	
10	appropriation for the budget division	
11	program of the division of the budget, are	
12	deemed fully incorporated herein and a	
13	part of this appropriation as if fully	
14	stated.	
15	PERSONAL SERVICE	
16	Personal service--regular .....	6,310,100
17	Temporary service .....	1,852,050
18	Holiday/overtime compensation .....	71,350
19		-----
20	Amount available for personal service .....	8,233,500
21		-----
22	NONPERSONAL SERVICE	
23	Supplies and materials .....	198,000
24	Travel .....	10,300
25	Contractual services .....	385,200
26	Equipment .....	53,700
27		-----
28	Amount available for nonpersonal service .....	647,200
29		-----
30	Program account subtotal .....	8,880,700
31		-----
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	Federal Operating Grants Fund Account - 25462	
35	For services and expenses related to grants	
36	for historic preservation projects includ-	
37	ing acquisition, research, development,	
38	education and rehabilitation of historic	
39	sites, programs and facilities.	
40	Personal service .....	800,000
41	Nonpersonal service .....	600,900
42	Fringe benefits .....	380,000
43		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	1,780,900
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Philipse Manor Hall Account - 20122	
6	Notwithstanding any other provision of law	
7	to the contrary, the OGS Interchange and	
8	Transfer Authority and the IT Interchange	
9	and Transfer Authority as defined in the	
10	2014-15 state fiscal year state operations	
11	appropriation for the budget division	
12	program of the division of the budget, are	
13	deemed fully incorporated herein and a	
14	part of this appropriation as if fully	
15	stated.	
16	NONPERSONAL SERVICE	
17	Supplies and materials.....	30,000
18	Contractual services .....	12,000
19		-----
20	Program account subtotal .....	42,000
21		-----
22	PARK OPERATIONS PROGRAM .....	198,962,700
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2014-15 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated.	
36	PERSONAL SERVICE	
37	Personal service--regular .....	69,307,400
38	Temporary service .....	24,974,900
39	Holiday/overtime compensation .....	5,134,600
40		-----
41	Amount available for personal service .....	99,416,900
42		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

1		
2	Supplies and materials .....	5,677,700
3	Travel .....	115,500
4	Contractual services .....	6,227,400
5	Equipment .....	3,643,300
6		-----
7	Amount available for nonpersonal service ....	15,663,900
8		-----
9	Program account subtotal .....	115,080,800
10		-----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Patron Services Account - 22163

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2014-15 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

## PERSONAL SERVICE

24		
25	Personal service--regular .....	9,348,000
26	Temporary service .....	19,564,000
27	Holiday/overtime compensation .....	1,183,100
28		-----
29	Amount available for personal service .....	30,095,100
30		-----

## NONPERSONAL SERVICE

31		
32	Supplies and materials .....	27,093,200
33	Travel .....	336,900
34	Contractual services .....	16,218,700
35	Equipment .....	6,075,000
36	Fringe benefits .....	4,063,000
37		-----
38	Amount available for nonpersonal service ....	53,786,800
39		-----
40	Program account subtotal .....	83,881,900
41		-----

42	RECREATION SERVICES PROGRAM .....	8,408,000
43		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Operating Grants Fund Account - 25383

4 For services and expenses related to grants  
5 for park operations projects including  
6 acquisition, research, development, educa-  
7 tion and rehabilitation of parklands,  
8 programs and facilities.

9 Personal service ..... 1,500,000  
10 Nonpersonal service ..... 2,550,000  
11 Fringe benefits ..... 750,000  
12 -----  
13 Program account subtotal ..... 4,800,000  
14 -----

15 Special Revenue Funds - Federal  
16 Federal USDA-Food and Nutrition Services Fund  
17 USDA Forest Service - Parks Account - 25036

18 For services and expenses related to the  
19 federal park lands and forest grants,  
20 including suballocation to other state  
21 departments and agencies.

22 Personal service ..... 50,000  
23 Nonpersonal service ..... 125,000  
24 Fringe benefits ..... 25,000  
25 -----  
26 Program account subtotal ..... 200,000  
27 -----

28 Special Revenue Funds - Other  
29 Combined Expendable Trust Fund  
30 Bayard Cutting Arboretum Fund Account - 20121

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2014-15 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated.



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	102,000
Temporary service .....	96,000
Holiday/overtime compensation .....	2,000
	-----
Amount available for personal service .....	200,000
	-----

## NONPERSONAL SERVICE

Supplies and materials.....	3,000
Contractual services .....	72,000
Fringe benefits .....	83,000
Indirect costs .....	4,000
	-----
Amount available for nonpersonal service .....	162,000
	-----
Program account subtotal .....	362,000
	-----

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
OPR-Miscellaneous Gifts Account - 20104

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Temporary service .....	20,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	55,000
Contractual services .....	187,500
Fringe benefits .....	6,500
Indirect costs .....	1,000
	-----
Amount available for nonpersonal service .....	250,000
	-----
Program account subtotal .....	270,000
	-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2014-15

Special Revenue Funds - Other  
 Combined Expendable Trust Fund  
 Planting Fields Foundation and Friends Account - 20101

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	103,000
Temporary service .....	45,000
Holiday/overtime compensation .....	5,000
	-----
Amount available for personal service .....	153,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	1,000
Fringe benefits .....	34,500
Indirect costs .....	5,500
	-----
Amount available for nonpersonal service .....	41,000
	-----
Program account subtotal .....	194,000
	-----

Special Revenue Funds - Other  
 Combined Nonexpendable Trust Fund  
 Rockefeller Trust-Cumulative Interest Account - 21653

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Supplies and materials .....	19,000
Travel .....	2,000
Contractual services .....	181,000
	-----
Program account subtotal .....	202,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
I Love NY Water Account - 21930

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	67,000
Temporary service .....	20,000
	-----
Amount available for personal service .....	87,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	65,000
Travel .....	8,000
Contractual services .....	78,000
Equipment .....	4,000
Fringe benefits .....	71,000
Indirect costs .....	8,000
	-----
Amount available for nonpersonal service .....	234,000
	-----
Total amount available .....	321,000
	-----

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2014-15

any or all of this appropriation to any  
capital projects fund or aid to locali-  
ties.

## NONPERSONAL SERVICE

Contractual services ..... 1,300,000

Program account subtotal ..... 1,621,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

NYS Water Rescue Team Awareness and Research Fund Account - 22181

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2014-15 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

## NONPERSONAL SERVICE

Supplies and materials ..... 20,000

Program account subtotal ..... 20,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Seized Asset Account - 21986

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2014-15 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Supplies and materials .....	50,000
Contractual services .....	50,000
Equipment .....	6,000
	-----
Program account subtotal .....	106,000
	-----

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Snowmobile Trail Development and Management Account - 21932

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	149,000
Temporary service .....	4,000
Holiday/overtime compensation .....	6,000
	-----
Amount available for personal service .....	159,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	5,000
Travel .....	1,000
Contractual services .....	19,000
Equipment .....	20,000
Fringe benefits .....	60,500
Indirect costs .....	6,500
	-----
Amount available for nonpersonal service .....	112,000
	-----
Total amount available .....	271,000
	-----

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular ..... 63,000

-----

## NONPERSONAL SERVICE

Supplies and materials ..... 106,000

Contractual services ..... 20,000

Equipment ..... 142,000

Fringe benefits ..... 31,000

-----

Amount available for nonpersonal service ..... 299,000

-----

Total amount available ..... 362,000

-----

Program account subtotal ..... 633,000

-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2013:

6 Personal service ... 100,000 ..... (re. \$100,000)  
7 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
8 Fringe benefits ... 50,000 ..... (re. \$50,000)

9 Special Revenue Funds - Federal  
10 Federal MISCELLANEOUS Operating Grants Fund  
11 Federal Operating Grants Fund Account

12 By chapter 50, section 1, of the laws of 2012:

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority, the IT Interchange and Transfer  
15 Authority, and the Call Center Interchange and Transfer Authority as  
16 defined in the 2012-13 state fiscal year state operations appropri-  
17 ation for the budget division program of the division of the budget,  
18 are deemed fully incorporated herein and a part of this appropri-  
19 ation as if fully stated.  
20 Personal service ... 100,000 ..... (re. \$100,000)  
21 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
22 Fringe benefits ... 50,000 ..... (re. \$50,000)

23 By chapter 50, section 1, of the laws of 2011:

24 Personal service ... 100,000 ..... (re. \$100,000)  
25 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
26 Fringe benefits ... 50,000 ..... (re. \$50,000)

27 By chapter 55, section 1, of the laws of 2010:

28 Personal service ... 100,000 ..... (re. \$100,000)  
29 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
30 Fringe benefits ... 50,000 ..... (re. \$50,000)

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Federal Indirect Recovery Account - 22188

34 By chapter 50, section 1, of the laws of 2013:

35 For services and expenses related to the administration of special  
36 revenue funds - other, special revenue funds - federal and internal  
37 service funds and for services provided to other state agencies,  
38 governmental bodies and other entities.  
39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority and the IT Interchange and Trans-  
41 fer Authority as defined in the 2013-14 state fiscal year state  
42 operations appropriation for the budget division program of the  
43 division of the budget, are deemed fully incorporated herein and a  
44 part of this appropriation as if fully stated.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 2 Temporary service ... 25,000 ..... (re. \$25,000)  
 3 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 4 Travel ... 30,000 ..... (re. \$30,000)  
 5 Contractual services ... 170,000 ..... (re. \$170,000)  
 6 Equipment ... 100,000 ..... (re. \$100,000)  
 7 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 8 Indirect costs ... 10,000 ..... (re. \$10,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses related to the administration of special  
 11 revenue funds - other, special revenue funds - federal and internal  
 12 service funds and for services provided to other state agencies,  
 13 governmental bodies and other entities.

14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, the IT Interchange and Transfer  
 16 Authority, and the Call Center Interchange and Transfer Authority as  
 17 defined in the 2012-13 state fiscal year state operations appropri-  
 18 ation for the budget division program of the division of the budget,  
 19 are deemed fully incorporated herein and a part of this appropri-  
 20 ation as if fully stated.

21 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 22 Temporary service ... 25,000 ..... (re. \$25,000)  
 23 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 24 Travel ... 30,000 ..... (re. \$30,000)  
 25 Contractual services ... 170,000 ..... (re. \$170,000)  
 26 Equipment ... 100,000 ..... (re. \$100,000)  
 27 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 28 Indirect costs ... 10,000 ..... (re. \$10,000)

## 29 HISTORIC PRESERVATION PROGRAM

30 Special Revenue Funds - Federal  
 31 Federal MISCELLANEOUS Operating Grants Fund  
 32 Federal Operating Grants Fund Account - 25462

33 By chapter 50, section 1, of the laws of 2013:

34 For services and expenses related to grants for historic preservation  
 35 projects including acquisition, research, development, education and  
 36 rehabilitation of historic sites, programs and facilities.

37 Personal service ... 500,000 ..... (re. \$500,000)  
 38 Nonpersonal service ... 600,900 ..... (re. \$600,900)  
 39 Fringe benefits ... 250,000 ..... (re. \$250,000)

40 By chapter 50, section 1, of the laws of 2012:

41 For services and expenses related to grants for historic preservation  
 42 projects including acquisition, research, development, education and  
 43 rehabilitation of historic sites, programs and facilities.

44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, the IT Interchange and Transfer  
 46 Authority, and the Call Center Interchange and Transfer Authority as  
 47 defined in the 2012-13 state fiscal year state operations appropri-



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1       ation for the budget division program of the division of the budget,  
 2       are deemed fully incorporated herein and a part of this appropri-  
 3       ation as if fully stated.  
 4       Personal service ... 500,000 ..... (re. \$400,000)  
 5       Nonpersonal service ... 600,900 ..... (re. \$500,900)  
 6       Fringe benefits ... 250,000 ..... (re. \$150,000)

7   PARK OPERATIONS PROGRAM

8       Special Revenue Funds - Federal  
 9       Federal MISCELLANEOUS Operating Grants Fund  
 10      Federal Operating Grants Fund Account - 25383

11   By chapter 50, section 1, of the laws of 2011:  
 12      For services and expenses related to grants for park operations  
 13        projects including acquisition, research, development, education and  
 14        rehabilitation of parklands, programs and facilities  
 15      Personal service ... 1,500,000 ..... (re. \$1,000,000)  
 16      Nonpersonal service ... 2,550,000 ..... (re. \$2,000,000)  
 17      Fringe benefits ... 750,000 ..... (re. \$550,000)

18   By chapter 55, section 1, of the laws of 2010:  
 19      For services and expenses related to grants for park operations  
 20        projects including acquisition, research, development, education and  
 21        rehabilitation of parklands, programs and facilities  
 22      Personal service ... 1,500,000 ..... (re. \$1,000,000)  
 23      Nonpersonal service ... 2,000,000 ..... (re. \$1,000,000)  
 24      Fringe benefits ... 500,000 ..... (re. \$250,000)

25       Special Revenue Funds - Other  
 26       Miscellaneous Special Revenue Fund  
 27       I Love NY Water Account - 21930

28   By chapter 50, section 1, of the laws of 2011:  
 29      Personal service--regular ... 55,000 ..... (re. \$55,000)  
 30      Temporary service ... 20,000 ..... (re. \$20,000)  
 31      Supplies and materials ... 65,000 ..... (re. \$65,000)  
 32      Travel ... 8,000 ..... (re. \$8,000)  
 33      Contractual services ... 78,000 ..... (re. \$78,000)  
 34      Equipment ... 4,000 ..... (re. \$4,000)  
 35      Fringe benefits ... 65,000 ..... (re. \$65,000)  
 36      Indirect costs ... 8,000 ..... (re. \$8,000)  
 37      For services and expenses related to boating access and maintenance in  
 38        accordance with a plan to be approved by the director of the budget.  
 39      Notwithstanding any other provision of law, the director of the budget  
 40        is hereby authorized to transfer any or all of this appropriation to  
 41        any capital projects fund or aid to localities.  
 42      Contractual services ... 1,300,000 ..... (re. \$1,300,000)

43       Special Revenue Funds - Other  
 44       Miscellaneous Special Revenue Fund  
 45       Snowmobile Trail Development and Management Account - 21932

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:  
2 Personal service--regular ... 149,000 ..... (re. \$149,000)  
3 Temporary service ... 4,000 ..... (re. \$4,000)  
4 Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)  
5 Supplies and materials ... 5,000 ..... (re. \$5,000)  
6 Travel ... 1,000 ..... (re. \$1,000)  
7 Contractual services ... 19,000 ..... (re. \$19,000)  
8 Equipment ... 20,000 ..... (re. \$20,000)  
9 Fringe benefits ... 60,500 ..... (re. \$60,500)  
10 Indirect costs ... 6,500 ..... (re. \$6,500)  
11 For services and expenses related to snowmobile trail development and  
12 maintenance, including suballocation to other state departments and  
13 agencies.  
14 Personal service--regular ... 63,000 ..... (re. \$63,000)  
15 Supplies and materials ... 106,000 ..... (re. \$106,000)  
16 Contractual services ... 20,000 ..... (re. \$20,000)  
17 Equipment ... 142,000 ..... (re. \$142,000)  
18 Fringe benefits ... 31,000 ..... (re. \$31,000)

19 RECREATION SERVICES PROGRAM

20 Special Revenue Funds - Federal  
21 Federal MISCELLANEOUS Operating Grants Fund  
22 Federal Operating Grants Fund Account - 25383

23 By chapter 50, section 1, of the laws of 2013:  
24 For services and expenses related to grants for park operations  
25 projects including acquisition, research, development, education and  
26 rehabilitation of parklands, programs and facilities.  
27 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
28 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)  
29 Fringe benefits ... 750,000 ..... (re. \$750,000)

30 By chapter 50, section 1, of the laws of 2012:  
31 For services and expenses related to grants for park operations  
32 projects including acquisition, research, development, education and  
33 rehabilitation of parklands, programs and facilities.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Call Center Interchange and Transfer Authority as  
37 defined in the 2012-13 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.  
41 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
42 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)  
43 Fringe benefits ... 750,000 ..... (re. \$750,000)

44 Special Revenue Funds - Federal  
45 [Federal USDA - Forest Service Grants Fund]  
46 FEDERAL USDA-FOOD AND NUTRITION SERVICES FUND  
47 USDA Forest Service - Parks Account - 25036

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:  
2 For services and expenses related to the federal park lands and forest  
3 grants, including suballocation to other state departments and agen-  
4 cies.  
5 Personal service ... 50,000 ..... (re. \$50,000)  
6 Nonpersonal service ... 125,000 ..... (re. \$125,000)  
7 Fringe benefits ... 25,000 ..... (re. \$25,000)

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 I Love NY Water Account - 21930

11 By chapter 55, section 1, of the laws of 2013:  
12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority and the IT Interchange and Trans-  
14 fer Authority as defined in the 2013-14 state fiscal year state  
15 operations appropriation for the budget division program of the  
16 division of the budget, are deemed fully incorporated herein and a  
17 part of this appropriation as if fully stated.  
18 Personal service--regular ... 67,000 ..... (re. \$67,000)  
19 Temporary service ... 20,000 ..... (re. \$20,000)  
20 Supplies and materials ... 65,000 ..... (re. \$65,000)  
21 Travel ... 8,000 ..... (re. \$8,000)  
22 Contractual services ... 78,000 ..... (re. \$78,000)  
23 Equipment ... 4,000 ..... (re. \$4,000)  
24 Fringe benefits ... 71,000 ..... (re. \$71,000)  
25 Indirect costs ... 8,000 ..... (re. \$8,000)  
26 For services and expenses related to boating access and maintenance in  
27 accordance with a plan to be approved by the director of the budget.  
28 Notwithstanding any other provision of law, the director of the  
29 budget is hereby authorized to transfer any or all of this appropri-  
30 ation to any capital projects fund or aid to localities.  
31 Contractual services ... 1,300,000 ..... (re. \$1,300,000)

32 By chapter 50, section 1, of the laws of 2012:  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Call Center Interchange and Transfer Authority as  
36 defined in the 2012-13 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated.  
40 Personal service--regular ... 55,000 ..... (re. \$55,000)  
41 Temporary service ... 20,000 ..... (re. \$20,000)  
42 Supplies and materials ... 65,000 ..... (re. \$65,000)  
43 Travel ... 8,000 ..... (re. \$8,000)  
44 Contractual services ... 78,000 ..... (re. \$78,000)  
45 Equipment ... 4,000 ..... (re. \$4,000)  
46 Fringe benefits ... 65,000 ..... (re. \$65,000)  
47 Indirect costs ... 8,000 ..... (re. \$8,000)  
48 For services and expenses related to boating access and maintenance in  
49 accordance with a plan to be approved by the director of the budget.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities.  
Contractual services ... 1,300,000 ..... (re. \$1,300,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2013:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 149,000 ..... (re. \$149,000)  
Temporary service ... 4,000 ..... (re. \$4,000)  
Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)  
Supplies and materials ... 5,000 ..... (re. \$5,000)  
Travel ... 1,000 ..... (re. \$1,000)  
Contractual services ... 19,000 ..... (re. \$19,000)  
Equipment ... 20,000 ..... (re. \$20,000)  
Fringe benefits ... 60,500 ..... (re. \$60,500)  
Indirect costs ... 6,500 ..... (re. \$6,500)  
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.  
Personal service--regular ... 63,000 ..... (re. \$63,000)  
Supplies and materials ... 106,000 ..... (re. \$106,000)  
Contractual services ... 20,000 ..... (re. \$20,000)  
Equipment ... 142,000 ..... (re. \$142,000)  
Fringe benefits ... 31,000 ..... (re. \$31,000)

By chapter 50, section 1, of the laws of 2012:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 149,000 ..... (re. \$149,000)  
Temporary service ... 4,000 ..... (re. \$4,000)  
Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)  
Supplies and materials ... 5,000 ..... (re. \$5,000)  
Travel ... 1,000 ..... (re. \$1,000)  
Contractual services ... 19,000 ..... (re. \$19,000)  
Equipment ... 20,000 ..... (re. \$20,000)  
Fringe benefits ... 60,500 ..... (re. \$60,500)  
Indirect costs ... 6,500 ..... (re. \$6,500)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to snowmobile trail development and  
2 maintenance, including suballocation to other state departments and  
3 agencies.  
4 Personal service--regular ... 63,000 ..... (re. \$63,000)  
5 Supplies and materials ... 106,000 ..... (re. \$106,000)  
6 Contractual services ... 20,000 ..... (re. \$20,000)  
7 Equipment ... 142,000 ..... (re. \$142,000)  
8 Fringe benefits ... 31,000 ..... (re. \$31,000)

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,728,000	0
4	Special Revenue Funds - Federal ....	1,100,000	0
5	Special Revenue Funds - Other .....	41,000	0
6	Internal Service Funds .....	890,000	0
7		-----	-----
8	All Funds .....	3,759,000	0
9		=====	=====

## SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,759,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2014-15 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

## PERSONAL SERVICE

26 Personal service--regular ..... 1,478,000  
 27 -----

## NONPERSONAL SERVICE

29 Supplies and materials ..... 64,000  
 30 Travel ..... 72,000  
 31 Contractual services ..... 97,000  
 32 Equipment ..... 17,000  
 33 -----  
 34 Amount available for nonpersonal service ..... 250,000  
 35 -----  
 36 Program account subtotal ..... 1,728,000  
 37 -----

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Research Demonstration Project Account - 25470

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2014-15

1 For services and expenses related to federal  
 2 research, training and technical assist-  
 3 ance and demonstration projects, including  
 4 fringe benefits. A portion of these funds  
 5 may be transferred to aid to localities  
 6 and may be suballocated to other state  
 7 agencies.

8	Personal service .....	500,000
9	Nonpersonal service .....	300,000
10	Fringe benefits .....	275,000
11	Indirect costs .....	25,000
12		-----
13	Program account subtotal .....	1,100,000
14		-----

15 Special Revenue Funds - Other  
 16 Combined Expendable Trust Fund  
 17 Grants and Bequest Account - 20167

18 For services and expenses related to demon-  
 19 stration projects, research, training,  
 20 technical assistance, and evaluation  
 21 activities.

22 NONPERSONAL SERVICE

23	Travel .....	3,000
24	Contractual services .....	3,000
25		-----
26	Program account subtotal .....	6,000
27		-----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Domestic Violence Training Account - 21958

31 For services and expenses related to the  
 32 provision of domestic violence training.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2014-15 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Supplies and materials .....	2,000
Travel .....	5,000
Contractual services .....	28,000
	-----
Program account subtotal .....	35,000
	-----

## Internal Service Funds

Agencies Internal Service Fund

Domestic Violence Grant Account - 55067

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	770,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	20,000
Travel .....	100,000
	-----
Amount available for nonpersonal service .....	120,000
	-----
Program account subtotal .....	890,000
	-----



## PUBLIC EMPLOYMENT RELATIONS BOARD

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	3,600,000	0
4	Special Revenue Funds - Other .....	384,000	0
5		-----	-----
6	All Funds .....	3,984,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 3,984,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2014-15 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

24	Personal service--regular .....	3,163,000
25	Temporary service .....	240,000
26		-----
27	Amount available for personal service .....	3,403,000
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials .....	36,000
31	Travel .....	51,000
32	Contractual services .....	8,000
33	Equipment .....	102,000
34		-----
35	Amount available for nonpersonal service .....	197,000
36		-----
37	Program account subtotal .....	3,600,000
38		-----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Public Employment Relations Board Account - 21964

## PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	35,000
Temporary service .....	240,000
	-----
Amount available for personal service .....	275,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	13,000
Travel .....	15,000
Contractual services .....	69,000
Equipment .....	12,000
	-----
Amount available for nonpersonal service.....	109,000
	-----
Program account subtotal .....	384,000
	-----

## JOINT COMMISSION ON PUBLIC ETHICS

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	4,382,000	0
4		-----	-----
5	All Funds .....	4,382,000	0
6		=====	=====

7 SCHEDULE

8	PUBLIC ETHICS PROGRAM .....	4,382,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2014-15 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 Notwithstanding any other provision of law  
23 to the contrary, at least \$200,000 from  
24 this appropriation shall be used to oper-  
25 ate a phone hotline and website for the  
26 public to report violations of public  
27 officers law, including allegations by  
28 state employees of sexual harassment.

29 PERSONAL SERVICE

30	Personal service--regular .....	3,437,000
31	Holiday/overtime compensation .....	45,000
32		-----
33	Amount available for personal service .....	3,482,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials .....	80,000
37	Travel .....	40,000
38	Contractual services .....	730,000
39	Equipment .....	50,000
40		-----
41	Amount available for nonpersonal service .....	900,000
42		-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	3,500,000	4,015,000
4	Special Revenue Funds - Other .....	80,912,000	
5		-----	-----
6	All Funds .....	84,412,000	4,015,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 12,761,000  
10 -----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Public Service Account - 22011

14 For services and expenses of the adminis-  
15 tration program, including suballocation  
16 to the office of the inspector general.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2014-15 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27 PERSONAL SERVICE

28	Personal service--regular .....	7,147,000
29	Temporary service .....	28,000
30	Holiday/overtime compensation .....	59,000
31		-----
32	Amount available for personal service .....	7,234,000
33		-----

34 NONPERSONAL SERVICE

35	Supplies and materials .....	118,000
36	Travel .....	67,000
37	Contractual services .....	836,000
38	Equipment .....	187,000
39	Fringe benefits .....	4,116,000
40	Indirect costs .....	203,000
41		-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service ..... 5,527,000  
 2 -----  
 3 REGULATION OF UTILITIES PROGRAM ..... 71,651,000  
 4 -----  
 5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 PSC-Pipeline Safety Grant Account - 25379  
 8 Personal service ..... 1,900,000  
 9 Nonpersonal service ..... 700,000  
 10 Fringe benefits ..... 850,000  
 11 Indirect costs ..... 50,000  
 12 -----  
 13 Program account subtotal ..... 3,500,000  
 14 -----  
 15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Cable Television Account - 21971  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2014-15 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

## PERSONAL SERVICE

28  
 29 Personal service--regular ..... 1,776,000  
 30 Holiday/overtime compensation ..... 14,000  
 31 -----  
 32 Amount available for personal service ..... 1,790,000  
 33 -----

## NONPERSONAL SERVICE

34  
 35 Supplies and materials ..... 40,000  
 36 Travel ..... 35,000  
 37 Contractual services ..... 94,000  
 38 Equipment ..... 22,000  
 39 Fringe benefits ..... 1,002,000  
 40 Indirect costs ..... 56,000  
 41 -----  
 42 Amount available for nonpersonal service..... 1,249,000  
 43 -----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2014-15

1	Program account subtotal .....	3,039,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Public Service Account - 22011	
6	Notwithstanding any other provision of law	
7	to the contrary, the OGS Interchange and	
8	Transfer Authority and the IT Interchange	
9	and Transfer Authority as defined in the	
10	2014-15 state fiscal year state operations	
11	appropriation for the budget division	
12	program of the division of the budget, are	
13	deemed fully incorporated herein and a	
14	part of this appropriation as if fully	
15	stated.	
16	PERSONAL SERVICE	
17	Personal service--regular .....	36,132,000
18	Temporary service .....	184,000
19	Holiday/overtime compensation .....	142,000
20		-----
21	Amount available for personal service .....	36,458,000
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and materials .....	282,000
25	Travel .....	473,000
26	Contractual services .....	6,322,000
27	Equipment .....	322,000
28	Fringe benefits .....	20,209,000
29	Indirect costs .....	1,046,000
30		-----
31	Amount available for nonpersonal service.....	28,654,000
32		-----
33	Program account subtotal .....	65,112,000
34		-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 ARRA-DOE Account

5 By chapter 55, section 1, of the laws of 2010:

6 For regulatory and other related activities as funded by the American  
7 Recovery and Reinvestment Act of 2009, including the payment of  
8 liabilities incurred prior to April 1, 2010. Funds appropriated  
9 herein shall be subject to all applicable reporting and accountabil-  
10 ity requirements contained in such act .....  
11 1,250,000 ..... (re. \$515,000)

12 Special Revenue Funds - Federal  
13 Federal MISCELLANEOUS Operating Grants Fund  
14 PSC-Pipeline Safety Grant Account - 25379

15 By chapter 50, section 1, of the laws of 2013:

16 Personal service ... 1,900,000 ..... (re. \$1,900,000)  
17 Nonpersonal service ... 700,000 ..... (re. \$700,000)  
18 Fringe benefits ... 850,000 ..... (re. \$850,000)  
19 Indirect costs ... 50,000 ..... (re. \$50,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	17,652,000	0
4	Special Revenue Funds - Federal ....	7,995,000	25,096,812
5	Special Revenue Funds - Other .....	42,970,000	1,000,000
6	Enterprise Fund .....	350,000	0
7		-----	-----
8	All Funds .....	68,967,000	26,096,812
9		=====	=====

## SCHEDULE

11	ADMINISTRATION PROGRAM .....	6,521,000
12		-----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2014-15 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

## PERSONAL SERVICE

26	Personal service--regular .....	4,347,000
27	Temporary service .....	36,000
28	Holiday/overtime compensation .....	5,000
29		-----
30	Amount available for personal service .....	4,388,000
31		-----

## NONPERSONAL SERVICE

33	Supplies and materials .....	567,000
34	Travel .....	51,000
35	Contractual services .....	888,000
36	Equipment .....	627,000
37		-----
38	Amount available for nonpersonal service .....	2,133,000
39		-----

40	AUTHORITIES BUDGET OFFICE PROGRAM .....	1,815,000
41		-----



## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to \$70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	1,018,000
Holiday/overtime compensation .....	3,000
	-----
Amount available for personal service .....	1,021,000
	-----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Supplies and materials .....	4,000
Travel .....	23,000
Contractual services .....	176,000
Equipment .....	15,000
Fringe benefits .....	545,000
Indirect costs .....	31,000

Amount available for nonpersonal service .....	794,000
--	---------

BUSINESS AND LICENSING SERVICES PROGRAM .....	37,401,000
---	------------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	16,105,000
---------------------------------	------------

## NONPERSONAL SERVICE

Supplies and materials .....	1,200,000
Travel .....	544,000
Contractual services .....	9,710,000
Equipment .....	457,000
Fringe benefits .....	8,869,000
Indirect costs .....	516,000

Amount available for nonpersonal service ....	21,296,000
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## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

1 CONSUMER PROTECTION PROGRAM ..... 4,251,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2014-15 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 PERSONAL SERVICE

16 Personal service--regular ..... 1,986,000  
17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 63,000  
20 Travel ..... 18,000  
21 Contractual services ..... 139,000  
22 Equipment ..... 45,000  
23 -----

24 Amount available for nonpersonal service ..... 265,000  
25 -----

26 Program account subtotal ..... 2,251,000  
27 -----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Consumer Protection Account - 21900

31 For services and expenses related to consum-  
32 er protection activities.  
33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2014-15 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular ..... 650,000

## NONPERSONAL SERVICE

Supplies and materials ..... 6,000

Travel ..... 6,000

Contractual services ..... 6,000

Fringe benefits ..... 312,000

Indirect costs ..... 20,000

Amount available for nonpersonal service ..... 350,000

Program account subtotal ..... 1,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

## NONPERSONAL SERVICE

Contractual services ..... 1,000,000

Program account subtotal ..... 1,000,000

LAKE GEORGE PARK COMMISSION PROGRAM ..... 1,917,000

Special Revenue Funds - Other

Lake George Park Trust Fund

Lake George Park Account - 22751

## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

1 For services and expenses of the Lake George  
2 park commission, including suballocation  
3 to other state departments and agencies.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2014-15 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

## PERSONAL SERVICE

14  
15 Personal service--regular ..... 441,000  
16 Temporary service ..... 171,000  
17 -----  
18 Amount available for personal service ..... 612,000  
19 -----

## NONPERSONAL SERVICE

20  
21 Supplies and materials ..... 40,000  
22 Travel ..... 15,000  
23 Contractual services ..... 506,000  
24 Equipment ..... 41,000  
25 Fringe benefits ..... 334,000  
26 Indirect costs ..... 19,000  
27 -----  
28 Amount available for nonpersonal service ..... 955,000  
29 -----  
30 Program account subtotal ..... 1,567,000  
31 -----

32 Enterprise Funds  
33 Agencies Enterprise Fund  
34 Lake George Invasive Species Account

35 For services and expenses of administering  
36 the invasive species program.

## PERSONAL SERVICE

37  
38 Personal service--regular ..... 35,000  
39 -----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

1		
2	Contractual services .....	285,000
3	Fringe benefits .....	20,000
4	Indirect costs .....	10,000
5		-----
6	Amount available for nonpersonal service .....	315,000
7		-----
8	Program account subtotal .....	350,000
9		-----
10	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....	14,654,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2014-15 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

## PERSONAL SERVICE

24		
25	Personal service--regular .....	5,380,000
26	Temporary service .....	30,000
27	Holiday/overtime compensation .....	4,000
28		-----
29	Amount available for personal service .....	5,414,000
30		-----

## NONPERSONAL SERVICE

31		
32	Supplies and materials .....	69,000
33	Travel .....	123,000
34	Contractual services .....	563,000
35	Equipment .....	336,000
36		-----
37	Amount available for nonpersonal service .....	1,091,000
38		-----
39	Program account subtotal .....	6,505,000
40		-----

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Federal Health and Human Services Account - 25127

## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

1 For services and expenses of administering  
2 community services block grants to commu-  
3 nity action agencies, including suballo-  
4 cation to other state departments and  
5 agencies.

6 Personal service ..... 1,765,000  
7 Nonpersonal service ..... 608,000  
8 Fringe benefits ..... 772,000  
9 Indirect costs ..... 20,000  
10 -----  
11 Program account subtotal ..... 3,165,000  
12 -----

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Appalachian Technical Assistance Account - 25382

16 For services and expenses of administering  
17 the appalachian regional grants program.

18 Personal service ..... 137,000  
19 Nonpersonal service ..... 78,000  
20 Fringe benefits ..... 62,000  
21 Indirect costs ..... 3,000  
22 -----  
23 Program account subtotal ..... 280,000  
24 -----

25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Coastal Zone Management Program Account - 25449

28 For services and expenses of the coastal  
29 resources and waterfront revitalization  
30 program, including suballocation to other  
31 state departments and agencies.

32 Personal service ..... 2,252,000  
33 Nonpersonal service ..... 538,000  
34 Fringe benefits ..... 985,000  
35 Indirect costs ..... 25,000  
36 -----  
37 Program account subtotal ..... 3,800,000  
38 -----

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Code Enforcement Program Account - 25416

42 For services and expenses of the code  
43 enforcement program.

## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

1	Personal service .....	300,000
2	Nonpersonal service .....	75,000
3	Fringe benefits .....	150,000
4	Indirect costs .....	75,000
5		-----
6	Program account subtotal .....	600,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Local Government Federal Programs Account - 25300	
11	For services and expenses of the local	
12	government federal programs.	
13	Personal service .....	75,000
14	Nonpersonal service .....	27,000
15	Fringe benefits .....	38,000
16	Indirect costs .....	10,000
17		-----
18	Program account subtotal .....	150,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Local Government and Community Services Administrative	
23	Account - 20144	
24	NONPERSONAL SERVICE	
25	Supplies and materials .....	25,000
26	Travel .....	10,000
27	Contractual services .....	119,000
28		-----
29	Program account subtotal .....	154,000
30		-----
31	OFFICE FOR NEW AMERICANS .....	442,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2014-15 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	



## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

1 part of this appropriation as if fully  
2 stated.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 442,000  
5 -----

6 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ..... 156,000  
7 -----

8 General Fund  
9 State Purposes Account - 10050

## 10 NONPERSONAL SERVICE

11 Contractual services ..... 135,000  
12 Travel ..... 21,000  
13 -----

14 TUG HILL COMMISSION PROGRAM ..... 1,110,000  
15 -----

16 General Fund  
17 State Purposes Account - 10050

18 For services and expenses of the Tug Hill  
19 commission.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2014-15 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

## 30 PERSONAL SERVICE

31 Personal service--regular ..... 969,000  
32 -----

## 33 NONPERSONAL SERVICE

34 Supplies and materials ..... 13,000  
35 Travel ..... 8,000  
36 Contractual services ..... 85,000  
37 Equipment ..... 2,000  
38 -----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2014-15

1 Amount available for nonpersonal service ..... 108,000

2 -----  
3 Program account subtotal ..... 1,077,000  
4 -----

5 Special Revenue Funds - Other

6 Miscellaneous Special Revenue Fund

7 Tug Hill Administration Account - 22044

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2014-15 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

## NONPERSONAL SERVICE

18  
19 Contractual services ..... 33,000

20 -----  
21 Program account subtotal ..... 33,000  
22 -----

23 UNIFORM CODE ENFORCEMENT ..... 700,000  
24 -----

25 General Fund

26 State Purposes Account - 10050

27 Notwithstanding any law to the contrary,  
28 \$700,000 shall be used for the purpose of  
29 preparing, printing, and providing local  
30 governments with Uniform Code Enforcement  
31 books ..... 700,000  
32 -----

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 CONSUMER PROTECTION PROGRAM

2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Wholesale Market Consumer Advocacy Account - 22206

5 By chapter 50, section 1, of the laws of 2013:

6 For the implementation of a wholesale market consumer advocacy project  
7 to supply comprehensive consumer advocacy in matters pending before  
8 the New York independent system operator and at the federal energy  
9 regulatory commission. The funds hereby appropriated shall be spent  
10 in a manner consistent with an allocation and distribution proposal  
11 as heretofore filed by the department of public service and approved  
12 by the federal energy regulatory commission. All technical experts,  
13 consultants or other services funded from this appropriation shall  
14 be acquired pursuant to the requirements of section 163 of the state  
15 finance law.  
16 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

## 17 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

18 Special Revenue Funds - Federal  
19 Federal Health and Human Services Fund  
20 Federal Health and Human Services Account - 25127

21 By chapter 50, section 1, of the laws of 2013:

22 For services and expenses of administering community services block  
23 grants to community action agencies, including suballocation to  
24 other state departments and agencies.  
25 Personal service ... 1,765,000 ..... (re. \$1,765,000)  
26 Nonpersonal service ... 608,000 ..... (re. \$608,000)  
27 Fringe benefits ... 772,000 ..... (re. \$772,000)  
28 Indirect costs ... 20,000 ..... (re. \$20,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses of administering community services block  
31 grants to community action agencies, including suballocation to  
32 other state departments and agencies.  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Call Center Interchange and Transfer Authority as  
36 defined in the 2012-13 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated.  
40 Personal service ... 1,765,000 ..... (re. \$1,765,000)  
41 Nonpersonal service ... 608,000 ..... (re. \$608,000)  
42 Fringe benefits ... 772,000 ..... (re. \$772,000)  
43 Indirect costs ... 20,000 ..... (re. \$20,000)

44 Special Revenue Funds - Federal  
45 Federal MISCELLANEOUS Operating Grants Fund

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 Appalachian Technical Assistance Account - 25382

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses of administering the appalachian regional  
4 grants program.

5 Personal service ... 137,000 ..... (re. \$137,000)

6 Nonpersonal service ... 78,000 ..... (re. \$78,000)

7 Fringe benefits ... 62,000 ..... (re. \$62,000)

8 Indirect costs ... 3,000 ..... (re. \$3,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses of administering the appalachian regional  
11 grants program.12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, and the Call Center Interchange and Transfer Authority as  
15 defined in the 2012-13 state fiscal year state operations appropri-  
16 ation for the budget division program of the division of the budget,  
17 are deemed fully incorporated herein and a part of this appropri-  
18 ation as if fully stated.

19 Personal service ... 137,200 ..... (re. \$137,200)

20 Nonpersonal service ... 78,400 ..... (re. \$78,400)

21 Fringe benefits ... 61,600 ..... (re. \$61,600)

22 Indirect costs ... 2,800 ..... (re. \$2,800)

## 23 Special Revenue Funds - Federal

## 24 Federal MISCELLANEOUS Operating Grants Fund

## 25 Coastal Zone Management Program Account - 25449

26 By chapter 50, section 1, of the laws of 2013:

27 For services and expenses of the coastal resources and waterfront  
28 revitalization program, including suballocation to other state  
29 departments and agencies.

30 Personal service ... 2,252,000 ..... (re. \$2,252,000)

31 Nonpersonal service ... 538,000 ..... (re. \$538,000)

32 Fringe benefits ... 985,000 ..... (re. \$985,000)

33 Indirect costs ... 25,000 ..... (re. \$25,000)

34 By chapter 50, section 1, of the laws of 2012:

35 For services and expenses of the coastal resources and waterfront  
36 revitalization program, including suballocation to other state  
37 departments and agencies.38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Call Center Interchange and Transfer Authority as  
41 defined in the 2012-13 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.

45 Personal service ... 2,252,008 ..... (re. \$2,252,008)

46 Nonpersonal service ... 538,000 ..... (re. \$538,000)

47 Fringe benefits ... 985,398 ..... (re. \$985,398)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Indirect costs ... 25,000 ..... (re. \$25,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses of the coastal resources and waterfront

4 revitalization program, including suballocation to other state

5 departments and agencies.

6 Personal service ... 2,252,008 ..... (re. \$2,252,008)

7 Nonpersonal service ... 538,000 ..... (re. \$538,000)

8 Fringe benefits ... 985,398 ..... (re. \$985,398)

9 Indirect costs ... 25,000 ..... (re. \$25,000)

10 Special Revenue Funds - Federal

11 Federal MISCELLANEOUS Operating Grants Fund

12 Code Enforcement Program Account - 25416

13 By chapter 50, section 1, of the laws of 2013:

14 For services and expenses of the code enforcement program.

15 Personal service ... 300,000 ..... (re. \$300,000)

16 Nonpersonal service ... 75,000 ..... (re. \$75,000)

17 Fringe benefits ... 150,000 ..... (re. \$150,000)

18 Indirect costs ... 75,000 ..... (re. \$75,000)

19 Special Revenue Funds - Federal

20 Federal MISCELLANEOUS Operating Grants Fund

21 Code Enforcement Program Account

22 By chapter 50, section 1, of the laws of 2012:

23 For services and expenses of the code enforcement program.

24 Notwithstanding any other provision of law to the contrary, the OGS

25 Interchange and Transfer Authority, the IT Interchange and Transfer

26 Authority, and the Call Center Interchange and Transfer Authority as

27 defined in the 2012-13 state fiscal year state operations appropri-

28 ation for the budget division program of the division of the budget,

29 are deemed fully incorporated herein and a part of this appropri-

30 ation as if fully stated.

31 Personal service ... 300,000 ..... (re. \$300,000)

32 Nonpersonal service ... 75,000 ..... (re. \$75,000)

33 Fringe benefits ... 150,000 ..... (re. \$150,000)

34 Indirect costs ... 75,000 ..... (re. \$75,000)

35 Special Revenue Funds - Federal

36 Federal MISCELLANEOUS Operating Grants Fund

37 Great Lakes Initiative Account

38 By chapter 55, section 1, of the laws of 2010:

39 For services and expenses of the Great Lakes restoration initiative.

40 Personal service ... 1,718,000 ..... (re. \$1,718,000)

41 Nonpersonal service ... 2,711,000 ..... (re. \$2,711,000)

42 Fringe benefits ... 808,000 ..... (re. \$808,000)

43 Indirect costs ... 69,000 ..... (re. \$69,000)

44 Special Revenue Funds - Federal

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal MISCELLANEOUS Operating Grants Fund  
2 Local Government Federal Programs Account - 25300

3 By chapter 50, section 1, of the laws of 2013:  
4 For services and expenses of the local government federal programs.  
5 Personal service ... 75,000 ..... (re. \$75,000)  
6 Nonpersonal service ... 27,000 ..... (re. \$27,000)  
7 Fringe benefits ... 38,000 ..... (re. \$38,000)  
8 Indirect costs ... 10,000 ..... (re. \$10,000)

9 Special Revenue Funds - Federal  
10 Federal MISCELLANEOUS Operating Grants Fund  
11 Local Government Federal Programs Account

12 By chapter 50, section 1, of the laws of 2012:  
13 For services and expenses of the local government federal programs.  
14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, and the Call Center Interchange and Transfer Authority as  
17 defined in the 2012-13 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated.  
21 Personal service ... 75,000 ..... (re. \$75,000)  
22 Nonpersonal service ... 27,000 ..... (re. \$27,000)  
23 Fringe benefits ... 38,000 ..... (re. \$38,000)  
24 Indirect costs ... 10,000 ..... (re. \$10,000)

25 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS

26 General Fund  
27 State Purposes Account

28 By chapter 50, section 1, of the laws of 2013:  
29 Contractual services ... 135,000 ..... (re. \$135,000)  
30 Travel ... 15,000 ..... (re. \$15,000)

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	601,313,000	500,000
4	Special Revenue Funds - Federal ....	7,200,000	10,900,000
5	Special Revenue Funds - Other .....	67,109,000	1,084,000
6		-----	-----
7	All Funds .....	675,622,000	12,484,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 15,222,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2014-15 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular .....	14,258,000
26	Temporary service .....	34,000
27	Holiday/overtime compensation .....	415,000
28		-----
29	Amount available for personal service .....	14,707,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials .....	77,000
33	Travel .....	38,000
34	Contractual services .....	54,000
35	Equipment .....	38,000
36		-----
37	Amount available for nonpersonal service.....	207,000
38		-----
39	Program account subtotal .....	14,914,000
40		-----

41 Special Revenue Funds - Other

## DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1	Combined Nonexpendable Trust Fund	
2	Brummer Award Account - 21651	
3	NONPERSONAL SERVICE	
4	Contractual services .....	8,000
5		-----
6	Program account subtotal .....	8,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Training Academy Account - 22167	
11	NONPERSONAL SERVICE	
12	Supplies and materials .....	5,000
13	Travel .....	1,000
14	Contractual services .....	290,000
15	Equipment .....	4,000
16		-----
17	Program account subtotal .....	300,000
18		-----
19	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....	174,086,000
20		-----
21	General Fund	
22	State Purposes Account - 10050	
23	PERSONAL SERVICE	
24	Personal service--regular .....	148,099,000
25	Holiday/overtime compensation .....	5,264,000
26		-----
27	Amount available for personal service .....	153,363,000
28		-----
29	NONPERSONAL SERVICE	
30	Supplies and materials .....	3,842,000
31	Travel .....	351,000
32	Contractual services .....	3,006,000
33		-----
34	Amount available for nonpersonal service.....	7,199,000
35		-----
36	Program account subtotal .....	160,562,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Miscellaneous Operating Grants Fund	
40	State Police Account - 25362	



## DIVISION OF STATE POLICE

## STATE OPERATIONS 2014-15

1	For services and expenses related to combat-	
2	ing internet crimes against children.	
3	Personal service .....	150,000
4	Nonpersonal service .....	483,000
5	Fringe benefits .....	65,000
6	Indirect costs .....	2,000
7		-----
8	Program account subtotal .....	700,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Regulation of Indian Gaming Account - 22046	
13	PERSONAL SERVICE	
14	Personal service--regular .....	5,927,000
15	Holiday/overtime compensation .....	118,000
16		-----
17	Amount available for personal service .....	6,045,000
18		-----
19	NONPERSONAL SERVICE	
20	Supplies and materials .....	400,000
21	Travel .....	62,000
22	Contractual services .....	517,000
23	Equipment .....	335,000
24	Fringe benefits .....	5,073,000
25	Indirect costs .....	392,000
26		-----
27	Amount available for nonpersonal service.....	6,779,000
28		-----
29	Program account subtotal .....	12,824,000
30		-----
31	PATROL ACTIVITIES PROGRAM .....	397,376,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35	PERSONAL SERVICE	
36	Personal service--regular .....	345,859,000
37	Temporary service .....	254,000
38	Holiday/overtime compensation .....	17,100,000
39		-----
40	Amount available for personal service .....	363,213,000
41		-----

DIVISION OF STATE POLICE  
STATE OPERATIONS      2014-15

NONPERSONAL SERVICE

Supplies and materials .....	4,054,000
Travel .....	23,000
Contractual services .....	1,024,000
Equipment .....	3,935,000
	-----
Amount available for nonpersonal service .....	9,036,000
	-----

For services and expenses of security  
services for the legislative office building.

PERSONAL SERVICE

Personal service--regular .....	250,000
	-----
Program account subtotal .....	372,499,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities.

Personal service .....	2,700,000
Nonpersonal service .....	1,593,000
Fringe benefits .....	1,163,000
Indirect costs .....	44,000
	-----
Program account subtotal .....	5,500,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
State Police Seized Assets Account - 22054

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities.

NONPERSONAL SERVICE

Equipment .....	16,000,000
	-----
Program account subtotal .....	16,000,000
	-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other  
 2 NYS DOT Highway Safety Program Fund  
 3 Highway Safety Account - 23001

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 2,572,000  
 6 Holiday/overtime compensation ..... 380,000  
 7 -----  
 8 Amount available for personal service ..... 2,952,000  
 9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 35,000  
 12 Travel ..... 2,000  
 13 Equipment ..... 388,000  
 14 -----  
 15 Amount available for nonpersonal service..... 425,000  
 16 -----  
 17 Program account subtotal ..... 3,377,000  
 18 -----

19 TECHNICAL POLICE SERVICES PROGRAM ..... 88,938,000  
 20 -----

21 General Fund  
 22 State Purposes Account - 10050

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2014-15 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

## 33 PERSONAL SERVICE

34 Personal service--regular ..... 24,014,000  
 35 Temporary service ..... 1,437,000  
 36 Holiday/overtime compensation ..... 2,313,000  
 37 -----  
 38 Amount available for personal service ..... 27,764,000  
 39 -----

## DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

1  
2 Supplies and materials ..... 6,213,000  
3 Travel ..... 979,000  
4 Contractual services ..... 17,228,000  
5 Equipment ..... 954,000  
6 -----  
7 Amount available for nonpersonal service..... 25,374,000  
8 -----  
9 Total amount available ..... 53,138,000  
10 -----

11 Notwithstanding any provision of law to the  
12 contrary, for the purchase of services  
13 related to accessing highly secure infor-  
14 mation and equipment from the center for  
15 internet security.

## NONPERSONAL SERVICE

16  
17 Contractual services ..... 200,000  
18 -----  
19 Program account subtotal ..... 53,338,000  
20 -----

21 Special Revenue Funds - Federal  
22 Federal Miscellaneous Operating Grants Fund  
23 State Police Account - 25362

24 For services and expenses related to grants  
25 from the national institute of justice.

26 Personal service ..... 250,000  
27 Nonpersonal service ..... 638,000  
28 Fringe benefits ..... 108,000  
29 Indirect costs ..... 4,000  
30 -----  
31 Program account subtotal ..... 1,000,000  
32 -----

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Statewide Public Safety Communications Account - 22123

36 Supplies and materials ..... 15,225,000  
37 Contractual services ..... 10,275,000  
38 -----  
39 Program account subtotal ..... 25,500,000  
40 -----

41 Special Revenue Funds - Other

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2014-15

1 State Police Motor Vehicle Law Enforcement and Motor  
2 Vehicle Theft and Insurance Fraud Prevention Fund  
3 State Police Motor Vehicle Law Enforcement Account -  
4 22802

## 5 PERSONAL SERVICE

6 Personal service--regular ..... 4,000,000  
7 -----

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 104,000  
10 Travel ..... 6,000  
11 Contractual services ..... 4,490,000  
12 Equipment ..... 500,000  
13 -----  
14 Amount available for nonpersonal service..... 5,100,000  
15 -----  
16 Program account subtotal ..... 9,100,000  
17 -----

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to combating internet crimes against  
7 children.

8 Personal service ... 150,000 ..... (re. \$150,000)  
9 Nonpersonal service ... 483,000 ..... (re. \$483,000)  
10 Fringe benefits ... 65,000 ..... (re. \$65,000)  
11 Indirect costs ... 2,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to combating internet crimes against  
14 children.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, and the Call Center Interchange and Transfer Authority as  
18 defined in the 2012-13 state fiscal year state operations appropri-  
19 ation for the budget division program of the division of the budget,  
20 are deemed fully incorporated herein and a part of this appropri-  
21 ation as if fully stated.

22 Personal service ... 150,000 ..... (re. \$150,000)  
23 Nonpersonal service ... 483,000 ..... (re. \$483,000)  
24 Fringe benefits ... 65,000 ..... (re. \$65,000)  
25 Indirect costs ... 2,000 ..... (re. \$2,000)

## 26 PATROL ACTIVITIES PROGRAM

27 General Fund  
28 State Purposes Account

29 By chapter 50, section 1, of the laws of 2009:

30 For services and expenses related to the purchase of pistol cameras  
31 and related training for the mobile response teams.

32 Supplies and materials ... 300,000 ..... (re. \$300,000)  
33 Contractual services ... 200,000 ..... (re. \$200,000)

34 Special Revenue Funds - Federal  
35 Federal MISCELLANEOUS Operating Grants Fund  
36 Motor Carrier Safety Assistance Program Account - 25316

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses related to commercial vehicle safety  
39 enforcement and other activities.

40 Personal service ... 2,700,000 ..... (re. \$2,700,000)  
41 Nonpersonal service ... 1,593,000 ..... (re. \$1,593,000)  
42 Fringe benefits ... 1,163,000 ..... (re. \$1,163,000)  
43 Indirect costs ... 44,000 ..... (re. \$44,000)

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 TECHNICAL POLICE SERVICES PROGRAM

2 Special Revenue Funds - Federal

3 Federal MISCELLANEOUS Operating Grants Fund

4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to grants from the national insti-

7 tute of justice.

8 Personal service ... 250,000 ..... (re. \$250,000)

9 Nonpersonal service ... 638,000 ..... (re. \$638,000)

10 Fringe benefits ... 108,000 ..... (re. \$108,000)

11 Indirect costs ... 4,000 ..... (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to grants from the national insti-

14 tute of justice.

15 Notwithstanding any other provision of law to the contrary, the OGS

16 Interchange and Transfer Authority, the IT Interchange and Transfer

17 Authority, and the Call Center Interchange and Transfer Authority as

18 defined in the 2012-13 state fiscal year state operations appropri-

19 ation for the budget division program of the division of the budget,

20 are deemed fully incorporated herein and a part of this appropri-

21 ation as if fully stated.

22 Personal service ... 250,000 ..... (re. \$250,000)

23 Nonpersonal service ... 1,638,000 ..... (re. \$1,638,000)

24 Fringe benefits ... 108,000 ..... (re. \$108,000)

25 Indirect costs ... 4,000 ..... (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2011, as transferred by chapter

27 50, section 1, of the laws of 2012:

28 For services and expenses related to grants from the national insti-

29 tute of justice.

30 Personal service ... 250,000 ..... (re. \$250,000)

31 Nonpersonal service ... 638,000 ..... (re. \$638,000)

32 Fringe benefits ... 108,000 ..... (re. \$108,000)

33 Indirect costs ... 4,000 ..... (re. \$4,000)

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 Public Safety Communications Account

37 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,

38 section 1, of the laws of 2010:

39 For services and expenses associated state police communications.

40 Equipment ... 10,000,000 ..... (re. \$1,084,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,602,359,000	0
4	Special Revenue Funds - Federal ....	415,600,000	578,075,000
5	Special Revenue Funds - Other .....	7,014,198,000	580,491,000
6	Internal Service Funds .....	20,100,000	0
7		-----	-----
8	All Funds .....	9,052,257,000	1,158,566,000
9		=====	=====

## SCHEDULE

## GENERAL FUND

12 General Fund  
13 State Purposes Account - 10050

14 EMPLOYEE FRINGE BENEFITS ..... 1,602,359,000  
15 -----

16 Pension payments to pension fund ..... 12,861,000  
17 For payment of state's share to the teachers  
18 insurance and annuity association and the  
19 college retirement equities fund for state  
20 university faculty in accordance with  
21 chapter 337 of the laws of 1964 ..... 187,645,000  
22 Reimbursement to Cornell university and  
23 Alfred university for payment for liabil-  
24 ities heretofore accrued or hereafter to  
25 accrue for unemployment for employees of  
26 the statutory colleges ..... 920,000  
27 For payment of federal retirement costs of  
28 Cornell cooperative extension professional  
29 employees who are now participating in the  
30 federal retirement system ..... 1,200,000  
31 For expenses of group disability insurance  
32 program for employees in the professional  
33 service to provide disability benefits for  
34 such employees ..... 6,280,000  
35 For expenses of the health insurance program  
36 provided for graduate student employees ..... 50,000  
37 For payment of the metropolitan commuter  
38 transportation mobility tax pursuant to  
39 article 23 of the tax law as amended by  
40 chapter 25 of the laws of 2009 on behalf  
41 of the state university teaching hospitals  
42 employees at stony brook and downstate  
43 medical employed in the commuter transpor-  
44 tation district. Notwithstanding any other  
45 law to the contrary, this appropriation



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1 may not be decreased by interchange with  
 2 any other appropriation ..... 4,000,000  
 3 For other employee fringe benefit programs  
 4 including, but not limited to, the state's  
 5 contributions to the health insurance  
 6 fund, the employees' retirement system  
 7 pension accumulation fund, the social  
 8 security contribution fund, employee bene-  
 9 fit fund programs, the dental insurance  
 10 plan, the vision care plan, the unemploy-  
 11 ment insurance fund, and for workers'  
 12 compensation benefits. Notwithstanding any  
 13 other law to the contrary, no expenditure  
 14 shall be made from this appropriation for  
 15 any other purpose and it may not be  
 16 reduced by interchange with any other  
 17 appropriation made to the state universi-  
 18 ty. This entire appropriation shall be  
 19 transferred to the miscellaneous -- all  
 20 state departments and agencies, general  
 21 state charges program ..... 1,389,403,000  
 22 -----

23 Total general fund support ..... 1,602,359,000  
 24 -----

25 SPECIAL REVENUE FUNDS - FEDERAL

26 STUDENT AID ..... 415,600,000  
 27 -----

28 Special Revenue Funds - Federal  
 29 Federal Education Fund  
 30 College Work Study Account - 25218

31 For services and expenses, including grants,  
 32 relating to the federal supplemental  
 33 educational opportunity grant program ..... 7,000,000  
 34 For services and expenses related to the  
 35 federal college work study program ..... 13,000,000  
 36 -----  
 37 Program account subtotal ..... 20,000,000  
 38 -----

39 Special Revenue Funds - Federal  
 40 Federal Education Fund  
 41 Federal Teach Grant Aid Account - 25215

42 For services and expenses, including grants,  
 43 related to the federal teach grant aid  
 44 program ..... 20,000,000  
 45 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1 Program account subtotal ..... 20,000,000  
 2 -----

3 Special Revenue Funds - Federal  
 4 Federal Education Fund  
 5 Iraq and Afghanistan Service Award Account - 25218

6 For services and expenses related to the  
 7 federal scholarship for individuals whose  
 8 parents served in Iraq or Afghanistan  
 9 after September 11, 2001 ..... 100,000  
 10 -----

11 Program account subtotal ..... 100,000  
 12 -----

13 Special Revenue Funds - Federal  
 14 Federal Education Fund  
 15 SUNY Pell Program Account - 25218

16 For services and expenses, including grants,  
 17 related to the federal Pell grant program .. 375,000,000  
 18 -----

19 Program account subtotal ..... 375,000,000  
 20 -----

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Federal Scholarship Account - 25114

24 For services and expenses related to the  
 25 federal scholarship for disadvantaged  
 26 students program ..... 500,000  
 27 -----

28 Program account subtotal ..... 500,000  
 29 -----

30 Total special revenue funds - federal ..... 415,600,000  
 31 -----

32 SPECIAL REVENUE FUNDS - OTHER

33 DORMITORY INCOME REIMBURSABLE ..... 343,400,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 State University Dormitory Income Reimbursable Account -  
 38 21937

39 For services and expenses of state universi-  
 40 ty dormitory operations. Of this amount,  
 41 up to \$5,000,000 may be used for the

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1 payment of claims subject to self-insured  
2 retention pursuant to liability insurance  
3 policies held by the dormitory authority  
4 of the state of New York arising out of  
5 bodily injury or property damage for which  
6 the state university of New York, the  
7 state of New York, and the dormitory  
8 authority of the state of New York might  
9 be liable, occurring upon, or about any  
10 projects covered by agreements between the  
11 dormitory authority of the state of New  
12 York, state university of New York, or  
13 state university construction fund, to be  
14 financed from a transfer from the debt  
15 service fund - state university dorm  
16 income fund ..... 343,400,000  
17 -----

18 STUDENT LOANS ..... 34,000,000  
19 -----

20 Special Revenue Funds - Other  
21 Combined Student Loan Fund  
22 Student Loan Account - 20955

23 For services and expenses relating to low  
24 interest loans made to students under the  
25 federal perkins, nursing student and  
26 health profession loan programs. Of this  
27 appropriation, authority identified as  
28 related to federal drawdown will be trans-  
29 ferred to the appropriate federal appro-  
30 priation upon direction of the state  
31 university of New York ..... 34,000,000  
32 -----

33 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
34 SCIENCE CAMPUSES ..... 476,274,600  
35 -----

36 Special Revenue Funds - Other  
37 State University Income Fund  
38 State University Revenue Offset Account - 22655

39 Notwithstanding any other provision of law,  
40 for the purpose of subdivision 4 of  
41 section 355 of the education law, the  
42 separate amounts appropriated herein for  
43 doctoral and health science campuses,  
44 state university colleges, state universi-  
45 ty colleges of technology and agriculture,  
46 shall be deemed to be amounts appropriated

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1 to state-operated institutions and amounts  
 2 appropriated to individual state-operated  
 3 institutions shall be deemed to be amounts  
 4 appropriated for programs or purposes.  
 5 Provided further, that a portion of the  
 6 funds appropriated herein shall be used to  
 7 implement a plan to improve educator  
 8 effectiveness by:  
 9 (1) increasing admissions requirements for  
 10 all state university teacher preparation  
 11 programs; and  
 12 (2) upgrading the curriculum and require-  
 13 ments for these programs, which includes  
 14 increasing opportunities for in-school  
 15 experience to better prepare aspiring  
 16 teachers to enter the classroom upon grad-  
 17 uation.  
 18 For payment to the state university doctoral  
 19 and health science campuses according to  
 20 the following:  
 21 For services and expenses of the state  
 22 university of New York at Albany ..... 54,526,100  
 23 For services and expenses of the state  
 24 university of New York at Binghamton ..... 39,712,700  
 25 For services and expenses of the state  
 26 university of New York at Buffalo, includ-  
 27 ing services and expenses of the research  
 28 institute on addictions. Notwithstanding  
 29 any inconsistent provision of law, rule or  
 30 regulation to the contrary, so much of  
 31 this appropriation as may be needed shall  
 32 be available for transfer to the depart-  
 33 ment of health, medical assistance  
 34 program, local assistance account for the  
 35 purpose of reimbursing the non-federal  
 36 share of any supplemental fee payments for  
 37 professional services provided by physi-  
 38 cians, nurse practitioners and physician  
 39 assistants who are participating in a plan  
 40 for the management of clinical practice at  
 41 the state university of New York while  
 42 acting in their capacity as a participant  
 43 in such plan, at levels approved by the  
 44 division of the budget, in accordance with  
 45 federal law and regulation and subject to  
 46 federal financial participation ..... 131,760,600  
 47 For services and expenses of the state  
 48 university of New York at Stony Brook.  
 49 Notwithstanding any inconsistent provision  
 50 of law, rule or regulation to the contra-  
 51 ry, so much of this appropriation as may  
 52 be needed shall be available for transfer

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1 to the department of health, medical  
2 assistance program, local assistance  
3 account for the purpose of reimbursing the  
4 non-federal share of any supplemental fee  
5 payments for professional services  
6 provided by physicians, nurse practition-  
7 ers and physician assistants who are  
8 participating in a plan for the management  
9 of clinical practice at the state univer-  
10 sity of New York while acting in their  
11 capacity as a participant in such plan, at  
12 levels approved by the division of the  
13 budget, in accordance with federal law and  
14 regulation and subject to federal finan-  
15 cial participation ..... 130,726,000

16 For services and expenses of the state  
17 university health science center at Brook-  
18 lyn. Notwithstanding any inconsistent  
19 provision of law, rule or regulation to  
20 the contrary, so much of this appropri-  
21 ation as may be needed shall be available  
22 for transfer to the department of health,  
23 medical assistance program, local assist-  
24 ance account for the purpose of reimburs-  
25 ing the non-federal share of any supple-  
26 mental fee payments for professional  
27 services provided by physicians, nurse  
28 practitioners and physician assistants who  
29 are participating in a plan for the  
30 management of clinical practice at the  
31 state university of New York while acting  
32 in their capacity as a participant in such  
33 plan, at levels approved by the division  
34 of the budget, in accordance with federal  
35 law and regulation and subject to federal  
36 financial participation ..... 51,601,600

37 For services and expenses of the state  
38 university health science center at Syra-  
39 cuse. Notwithstanding any inconsistent  
40 provision of law, rule or regulation to  
41 the contrary, so much of this appropri-  
42 ation as may be needed shall be available  
43 for transfer to the department of health,  
44 medical assistance program, local assist-  
45 ance account for the purpose of reimburs-  
46 ing the non-federal share of any supple-  
47 mental fee payments for professional  
48 services provided by physicians, nurse  
49 practitioners and physician assistants who  
50 are participating in a plan for the  
51 management of clinical practice at the  
52 state university of New York while acting

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1 in their capacity as a participant in such  
 2 plan, at levels approved by the division  
 3 of budget, in accordance with federal law  
 4 and regulation and subject to federal  
 5 financial participation ..... 37,959,800  
 6 For services and expenses of the state  
 7 university college of environmental  
 8 science and forestry ..... 19,979,700  
 9 For services and expenses of the state  
 10 university college of optometry ..... 10,008,100  
 11 -----  
 12 STATE UNIVERSITY COLLEGES ..... 169,320,500  
 13 -----  
 14 Special Revenue Funds - Other  
 15 State University Income Fund  
 16 State University Revenue Offset Account - 22655  
 17 Notwithstanding any other provision of law,  
 18 for the purpose of subdivision 4 of  
 19 section 355 of the education law, the  
 20 separate amounts appropriated herein for  
 21 doctoral and health science campuses,  
 22 state university colleges, state universi-  
 23 ty colleges of technology and agriculture,  
 24 shall be deemed to be amounts appropriated  
 25 to state-operated institutions and amounts  
 26 appropriated to individual state-operated  
 27 institutions shall be deemed to be amounts  
 28 appropriated for programs or purposes.  
 29 Provided further, that a portion of the  
 30 funds appropriated herein shall be used to  
 31 implement a plan to improve educator  
 32 effectiveness by:  
 33 (1) increasing admissions requirements for  
 34 all state university teacher preparation  
 35 programs; and  
 36 (2) upgrading the curriculum and require-  
 37 ments for these programs, which includes  
 38 increasing opportunities for in-school  
 39 experience to better prepare aspiring  
 40 teachers to enter the classroom upon grad-  
 41 uation.  
 42 For payment to the state university colleges  
 43 according to the following:  
 44 For services and expenses of the state  
 45 university college at Brockport ..... 15,479,800  
 46 For services and expenses of the state  
 47 university college at Buffalo ..... 21,191,300  
 48 For services and expenses of the state  
 49 university college at Cortland ..... 12,390,400

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	For services and expenses of the state	
2	university empire state college .....	7,686,500
3	For services and expenses of the state	
4	university college at Fredonia .....	11,580,300
5	For services and expenses of the state	
6	university college at Geneseo .....	10,565,400
7	For services and expenses of the state	
8	university college at New Paltz .....	14,013,600
9	For services and expenses of the state	
10	university college at Old Westbury .....	8,901,900
11	For services and expenses of the state	
12	university college at Oneonta .....	11,357,100
13	For services and expenses of the state	
14	university college at Oswego .....	13,866,000
15	For services and expenses of the state	
16	university college at Plattsburgh .....	10,654,100
17	For services and expenses of the state	
18	university college at Potsdam .....	11,117,200
19	For services and expenses of the state	
20	university college at Purchase .....	12,704,000
21	For services and expenses of the state	
22	university maritime college .....	7,812,900
23		-----
24	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .....	48,599,500
25		-----
26	Special Revenue Funds - Other	
27	State University Income Fund	
28	State University Revenue Offset Account - 22655	
29	Notwithstanding any other provision of law,	
30	for the purpose of subdivision 4 of	
31	section 355 of the education law, the	
32	separate amounts appropriated herein for	
33	doctoral and health science campuses,	
34	state university colleges, state universi-	
35	ty colleges of technology and agriculture,	
36	shall be deemed to be amounts appropriated	
37	to state-operated institutions and amounts	
38	appropriated to individual state-operated	
39	institutions shall be deemed to be amounts	
40	appropriated for programs or purposes.	
41	Provided further, that a portion of the	
42	funds appropriated herein shall be used to	
43	implement a plan to improve educator	
44	effectiveness by:	
45	(1) increasing admissions requirements for	
46	all state university teacher preparation	
47	programs; and	
48	(2) upgrading the curriculum and require-	
49	ments for these programs, which includes	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1 increasing opportunities for in-school  
 2 experience to better prepare aspiring  
 3 teachers to enter the classroom upon grad-  
 4 uation.  
 5 For payment to the state university colleges  
 6 of technology and agriculture according to  
 7 the following:  
 8 For services and expenses of the state  
 9 university college of technology at Alfred  
 10 ..... 7,325,600  
 11 For services and expenses of the state  
 12 university college of technology at Canton  
 13 ..... 5,522,100  
 14 For services and expenses of the state  
 15 university college of agriculture and  
 16 technology at Cobleskill ..... 6,029,300  
 17 For services and expenses of the state  
 18 university college of technology at Delhi .... 5,663,600  
 19 For services and expenses of the state  
 20 university college of technology at Farm-  
 21 ingdale ..... 11,108,600  
 22 For services and expenses of the state  
 23 university college of agriculture and  
 24 technology at Morrisville ..... 7,142,100  
 25 For services and expenses of the state  
 26 university college of technology at  
 27 Utica/Rome ..... 5,808,200  
 28 -----  
 29 UNIVERSITY-WIDE PROGRAMS ..... 137,963,200  
 30 -----  
 31 Special Revenue Funds - Other  
 32 State University Income Fund  
 33 State University Revenue Offset Account - 22655  
 34 STUDENT GRANTS AND LOANS  
 35 For empire state diversity honors scholar-  
 36 ships program subject to a university  
 37 match of equal amount for granting and  
 38 administration of honor scholarships ..... 621,900  
 39 For tuition awards to recipients of the  
 40 Maritime appointments program at SUNY  
 41 Maritime ..... 239,600  
 42 For expenses of the federal Perkins, health  
 43 professions and nursing student loan  
 44 programs; the supplemental educational  
 45 opportunity grant program; and the college  
 46 work study program ..... 3,114,100



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	For the payment of financial assistance to	
2	certain categories of regularly enrolled	
3	full-time students at state-operated	
4	institutions of the state university of	
5	New York .....	1,570,700
6	For graduate diversity fellowships .....	6,039,300
7	For services and expenses of providing	
8	services to students with disabilities .....	544,100
9	OPPORTUNITY AND DIVERSITY PROGRAMS	
10	For services and expenses related to the	
11	office of diversity and educational equity	
12	.....	591,400
13	For services and expenses of the Native	
14	American program .....	215,200
15	For services and expenses of the trustees	
16	underrepresented faculty initiative .....	422,000
17	Educational opportunity programs, for	
18	services and expenses to expand opportu-	
19	nities in institutions of higher learning	
20	for the educationally and economically	
21	disadvantaged in accordance with chapter	
22	917 of the laws of 1970, for educational	
23	opportunity programs on state university	
24	campuses, a summer program and educational	
25	opportunity programs in state university	
26	community colleges .....	21,080,000
27	For additional services and expenses of	
28	educational opportunity programs .....	1,284,400
29	For services and expenses related to the	
30	operation of educational opportunity	
31	centers and their outreach programs	
32	including, but not limited to, necessary	
33	programs, services, and financial assist-	
34	ance, for educationally and economically	
35	disadvantaged adults, recipients of feder-	
36	al temporary assistance to needy families	
37	(TANF) and out-of-school youth who have	
38	attained the age of 16 years. \$2,000,000	
39	of this appropriation shall be used for	
40	the services and expenses related to the	
41	operation of the ATTAIN lab program. For	
42	the purpose of this appropriation, the	
43	term "economically disadvantaged" shall be	
44	defined as set forth in regulations	
45	promulgated by the state university .....	51,036,300
46	For additional services and expenses related	
47	to the operation of the ATTAIN lab program .....	994,200
48	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	For services and expenses of the empire	
2	innovation program .....	9,497,400
3	For services and expenses of the strategic	
4	partnership for industrial resurgence in	
5	accordance with a plan approved by the	
6	director of the budget .....	1,747,400
7	For services and expenses to promote and	
8	coordinate energy reduction projects, to	
9	provide an index of the health of New York	
10	residents and to match health providers to	
11	communities in need .....	350,000
12	For services and expenses of the Rockefeller	
13	institute including \$62,400 for the Philip	
14	Weinberg senior fellowship and \$82,000 for	
15	the statistical yearbook .....	1,104,200
16	For the college of nanoscale science and	
17	engineering .....	1,928,600
18	For services and expenses of the sea grant	
19	institute .....	411,800
20	For services and expenses related to the	
21	establishment of the central New York cord	
22	blood center at the state university	
23	health science center at Syracuse .....	205,600
24	For services and expenses related to expand-	
25	ing capacity in campus programs for which	
26	there is a demonstrated economic develop-	
27	ment or public health need .....	3,164,300
28	For additional services and expenses related	
29	to the high need program for expansion of	
30	nursing programs. A portion of the funds	
31	herein appropriated may be transferred to	
32	the general fund-local assistance account	
33	of the state university of New York to	
34	accomplish the purposes of this appropri-	
35	ation, in accordance with a plan approved	
36	by the director of the budget .....	1,663,600
37	For services and expenses of the small busi-	
38	ness development centers .....	1,973,200
39	For services and expenses to provide	
40	system-wide support to campuses for inter-	
41	national education programs including	
42	study abroad, international exchange and	
43	recruiting international students to	
44	provide additional revenue for campuses to	
45	increase in-state resident enrollment .....	1,800,000
46	For services and expenses to provide faculty	
47	and staff development for state-operated	
48	and community colleges .....	360,400
49	For expenses for the purpose of providing	
50	students access to the benefits of use of	
51	computer technology to achieve academic	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	excellence through innovative instruction,	
2	including Open SUNY .....	1,607,700
3	For services and expenses to improve the	
4	educational pipeline, including the Urban	
5	Teacher Center in New York City .....	506,300
6	For academic equipment replacement .....	4,373,200
7	For services and expenses related to the	
8	operation of child care centers for the	
9	benefit of students at the state operated	
10	campuses and programs of the state univer-	
11	sity of New York, subject to a provision	
12	for matching funds of at least 35 percent	
13	from non-state sources .....	1,567,800
14	For tuition reimbursement for community	
15	college employees .....	116,700
16	For teacher education and support, by	
17	tuition reimbursement or other expendi-	
18	tures in support of the clinical prepara-	
19	tion of teachers .....	2,050,000
20	For services and expenses of the university	
21	computer center, including the telecommu-	
22	nications network and Open SUNY .....	4,764,400
23	For services and expenses of the library and	
24	educational technology programs, including	
25	Open SUNY .....	5,081,600
26	For expenses of university-wide student	
27	governance .....	57,100
28	For services and expenses of the library	
29	conservation program .....	350,000
30	For services and expenses of the adminis-	
31	tration of charter schools .....	707,200
32	For services and expenses of multimedia	
33	services, including the New York Network .....	118,500
34	For services and expenses of the New York	
35	state veterinary college at Cornell .....	250,000
36	For additional services and expenses of the	
37	New York state veterinary college at	
38	Cornell .....	250,000
39	For the services and expenses of staffing	
40	and research faculty at the state univer-	
41	sity college of technology at Utica/Rome .....	500,000
42	For additional services and expenses of the	
43	marine animal disease laboratory at Stony	
44	Brook University .....	333,000
45		-----
46	Subtotal - university-wide programs .....	134,593,200
47		=====
48	SYSTEM ADMINISTRATION .....	21,424,300
49		-----
50	Special Revenue Funds - Other	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	State University Income Fund	
2	State University Revenue Offset Account - 22655	
3	For services and expenses for system admin-	
4	istration, including minority and women	
5	business enterprise contracting and	
6	purchasing and the internal and independ-	
7	ent audit programs .....	13,804,300
8	For an additional amount to be distributed	
9	to the State University of New York Board	
10	of Trustees, representing support for	
11	personal service costs .....	7,620,000
12		-----
13	Total of state-operated institutions general	
14	operating schedule .....	854,462,100
15		-----
16	Special Revenue Funds - Other	
17	State University Income Fund	
18	State University Revenue Offset Account - 22655	
19	For services and expenses of state universi-	
20	ty operations supported in whole or in	
21	part by tuition. Notwithstanding section	
22	23 of the public lands law, expenditures	
23	from this appropriation may include the	
24	proceeds deposited from the sale of	
25	surplus state university property .....	1,668,178,800
26		-----
27	Total gross operating - state-operated	
28	institutions support .....	2,518,390,900
29		-----
30	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .....	129,319,800
31		-----
32	Special Revenue Funds - Other	
33	State University Income Fund	
34	State University Revenue Offset Account - 22655	
35	For payment to the statutory or contract	
36	colleges, as defined by subdivision 3 of	
37	section 350 of the education law.	
38	Notwithstanding any law to the contrary,	
39	the separate amounts appropriated herein	
40	for the statutory and contract colleges	
41	may not be decreased by transfer or inter-	
42	change with appropriations made for	
43	doctoral and health science campuses,	
44	state university colleges, state universi-	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	ty colleges of technology and agriculture	
2	or system administration.	
3	For services and expenses of the New York	
4	state college of Ceramics - Alfred Univer-	
5	sity .....	8,088,100
6	For services and expenses of the New York	
7	state statutory colleges - Cornell univer-	
8	sity .....	78,913,000
9	For services and expenses to support	
10	research conducted at the New York state	
11	veterinary college at Cornell into canine	
12	diseases affecting humans and animals .....	138,000
13	For Cornell land scrip .....	35,000
14	For services and expenses related to	
15	programs that support Cornell university's	
16	federal land grant mission .....	42,145,700
17		-----
18	Amount available - New York statutory	
19	colleges - Cornell University .....	121,231,700
20		-----
21	Total of statutory and contract colleges	
22	support .....	129,319,800
23		-----
24	Total gross operating - state-operated	
25	institutions and statutory and contract	
26	college support .....	2,647,710,700
27		-----
28	GENERAL INCOME REIMBURSABLE .....	837,800,000
29		-----
30	Special Revenue Funds - Other	
31	State University Income Fund	
32	State University General Income Reimbursable Account -	
33	22653	
34	For services and expenses of activities	
35	supported in whole or in part by user fees	
36	and other charges .....	837,800,000
37		-----
38	HOSPITAL INCOME REIMBURSABLE .....	2,939,493,100
39		-----
40	Special Revenue Funds - Other	
41	State University Income Fund	
42	State University Hospitals Income Reimbursable Account -	
43	22656	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	For services and expenses of the state	
2	university of New York hospitals at Stony	
3	Brook, Brooklyn, and Syracuse, including	
4	fringe benefits and other operational	
5	expenses including those associated with	
6	the operations of Long Island college	
7	hospital .....	2,820,993,100
8	For additional services and expenses of the	
9	state university of New York hospitals at	
10	Stony Brook, Brooklyn, and Syracuse	
11	including fringe benefits and other opera-	
12	tional expenses including those associated	
13	with the operations of the Long Island	
14	college hospital .....	18,500,000
15		-----
16	Program account subtotal .....	2,839,493,100
17		-----
18	Special Revenue Funds - Other	
19	State University Income Fund	
20	State University-wide Hospital Reimbursable Account -	
21	22658	
22	For services and expenses of hospital activ-	
23	ities supported in whole or in part by	
24	user fees and other charges .....	100,000,000
25		-----
26	Program account subtotal .....	100,000,000
27		-----
28	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	44,895,000
29		-----
30	Special Revenue Funds - Other	
31	State University Income Fund	
32	Long Island Veterans' Home Account - 22652	
33	For services and expenses related to opera-	
34	tion of the Long Island veterans' home .....	44,895,000
35		-----
36	SUNY STABILIZATION .....	15,000,000
37		-----
38	Special Revenue Funds - Other	
39	State University Income Fund	
40	SUNY Stabilization Account - 22657	
41	For services and expenses at various campus-	
42	es .....	15,000,000
43		-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2014-15

1	TUITION REIMBURSABLE .....	151,900,000
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	SUNY Tuition Reimbursable Account - 22659	
6	For services and expenses of activities	
7	supported in whole or in part by tuition	
8	and related academic fees. This appropri-	
9	ation shall be available for expenditure	
10	upon approval by the director of the budg-	
11	et of an annual plan submitted by the	
12	university to the director of the budget	
13	and the chairmen of the senate finance	
14	committee and the assembly ways and means	
15	committee on or before October 15, 2014 ....	151,900,000
16		-----
17	Total special revenue funds - other .....	7,010,828,800
18		-----
19	INTERNAL SERVICE FUNDS	
20	BANKING SERVICES .....	20,100,000
21		-----
22	Internal Service Fund	
23	Agencies Internal Service Fund	
24	Banking Services Account - 55057	
25	For services and expenses in connection with	
26	the purchase of banking services .....	20,100,000
27		-----
28	Total internal service fund .....	20,100,000
29		-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 STUDENT AID

2 Special Revenue Funds - Federal  
3 Federal [Department of] Education Fund  
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2013:  
6 For services and expenses, including grants, relating to the federal  
7 supplemental educational opportunity grant program .....  
8 9,000,000 ..... (re. \$6,103,000)  
9 For services and expenses related to the federal college work study  
10 program ... 15,000,000 ..... (re. \$11,806,000)

11 Special Revenue Funds - Federal  
12 Federal [Department of] Education Fund  
13 College Work Study Account

14 By chapter 50, section 1, of the laws of 2012:  
15 For services and expenses, including grants, relating to the federal  
16 supplemental educational opportunity grant program .....  
17 9,000,000 ..... (re. \$3,665,000)  
18 For services and expenses related to the federal college work study  
19 program ... 15,000,000 ..... (re. \$5,079,000)

20 By chapter 50, section 1, of the laws of 2011:  
21 For services and expenses, including grants, relating to the federal  
22 supplemental educational opportunity grant program .....  
23 9,000,000 ..... (re. \$3,603,000)  
24 For services and expenses related to the federal college work study  
25 program ... 15,000,000 ..... (re. \$4,867,000)

26 By chapter 53, section 1, of the laws of 2010:  
27 For services and expenses, including grants, relating to the federal  
28 supplemental educational opportunity grant program .....  
29 9,000,000 ..... (re. \$3,245,000)  
30 For services and expenses related to the federal college work study  
31 program ... 15,000,000 ..... (re. \$4,425,000)

32 By chapter 53, section 1, of the laws of 2009:  
33 For services and expenses, including grants, relating to the federal  
34 supplemental educational opportunity grant program .....  
35 9,000,000 ..... (re. \$3,011,000)  
36 For services and expenses related to the federal college work study  
37 program ... 15,000,000 ..... (re. \$2,960,000)

38 By chapter 53, section 1, of the laws of 2008:  
39 For services and expenses, including grants, relating to the federal  
40 supplemental educational opportunity grant program .....  
41 9,000,000 ..... (re. \$2,819,000)  
42 For services and expenses related to the federal college work study  
43 Program ... 15,000,000 ..... (re. \$3,769,000)



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal  
2 Federal [Department of] Education Fund  
3 Federal Teach Grant Aid Account - 25215

4 By chapter 50, section 1, of the laws of 2013:  
5 For services and expenses, including grants, related to the federal  
6 teach grant aid program ... 28,000,000 ..... (re. \$25,904,000)

7 Special Revenue Funds - Federal  
8 Federal [Department of] Education Fund  
9 Federal Teach Grant Aid Account

10 By chapter 50, section 1, of the laws of 2012:  
11 For services and expenses, including grants, related to the federal  
12 teach grant aid program ... 28,000,000 ..... (re. \$23,549,000)

13 By chapter 50, section 1, of the laws of 2011:  
14 For services and expenses, including grants, related to the federal  
15 teach grant aid program ... 28,000,000 ..... (re. \$22,436,000)

16 By chapter 53, section 1, of the laws of 2010:  
17 For services and expenses, including grants, related to the federal  
18 teach grant aid program ... 28,000,000 ..... (re. \$21,491,000)

19 By chapter 53, section 1, of the laws of 2009:  
20 For services and expenses, including grants, related to the federal  
21 teach grant aid program ... 28,000,000 ..... (re. \$21,212,000)

22 By chapter 53, section 1, of the laws of 2008:  
23 For services and expenses, including grants, related to the federal  
24 teach grant aid program ... 25,000,000 ..... (re. \$9,996,000)

25 Special Revenue Funds - Federal  
26 Federal [Department of] Education Fund  
27 Iraq and Afghanistan Service Award Account - 25218

28 By chapter 50, section 1, of the laws of 2013:  
29 For services and expenses related to the federal scholarship for indi-  
30 viduals whose parents served in Iraq or Afghanistan after September  
31 11, 2001 ... 100,000 ..... (re. \$97,000)

32 By chapter 50, section 1, of the laws of 2012:  
33 For services and expenses related to the federal scholarship for indi-  
34 viduals whose parents served in Iraq or Afghanistan after September  
35 11, 2001 ... 100,000 ..... (re. \$100,000)

36 By chapter 50, section 1, of the laws of 2011:  
37 For services and expenses related to the federal scholarship for indi-  
38 viduals whose parents served in Iraq or Afghanistan after September  
39 11, 2001 ... 100,000 ..... (re. \$100,000)

40 Special Revenue Funds - Federal

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Federal [Department of] Education Fund  
2 SUNY Academic Competitiveness Grants Program Account

3 By chapter 53, section 1, of the laws of 2010:  
4 For services and expenses, including grants, related to the federal  
5 academic competitiveness grant program .....  
6 15,000,000 ..... (re. \$2,807,000)  
7 For services and expenses, including grants, related to the federal  
8 national science and mathematics access to retain talent (SMART)  
9 grant program ... 15,000,000 ..... (re. \$2,590,000)

10 By chapter 53, section 1, of the laws of 2009:  
11 For services and expenses, including grants, related to the federal  
12 academic competitiveness grant program .....  
13 15,000,000 ..... (re. \$7,224,000)  
14 For services and expenses, including grants, related to the federal  
15 national science and mathematics access to retain talent (SMART)  
16 grant program ... 15,000,000 ..... (re. \$6,868,000)

17 By chapter 53, section 1, of the laws of 2008:  
18 For services and expenses, including grants, related to the federal  
19 Academic Competitiveness Grant program .....  
20 25,000,000 ..... (re. \$18,767,000)  
21 For services and expenses, including grants, related to the federal  
22 National Science and Mathematics Access to Retain Talent (SMART)  
23 Grant program ... 25,000,000 ..... (re. \$20,336,000)

24 Special Revenue Funds - Federal  
25 Federal [Department of] Education Fund  
26 SUNY Pell Program Account - 25218

27 By chapter 50, section 1, of the laws of 2013:  
28 For services and expenses, including grants, related to the federal  
29 Pell grant program ... 375,000,000 ..... (re. \$226,662,000)

30 By chapter 50, section 1, of the laws of 2012:  
31 For services and expenses, including grants, related to the federal  
32 Pell grant program ... 375,000,000 ..... (re. \$105,268,000)

33 By chapter 50, section 1, of the laws of 2011:  
34 For services and expenses, including grants, related to the federal  
35 Pell grant program ... 310,000,000 ..... (re. \$43,813,000)

36 By chapter 53, section 1, of the laws of 2010:  
37 For services and expenses, including grants, related to the federal  
38 Pell grant program ... 235,000,000 ..... (re. \$1,837,000)

39 By chapter 53, section 1, of the laws of 2009:  
40 For services and expenses, including grants, related to the federal  
41 Pell grant program ... 215,000,000 ..... (re. \$11,309,000)

42 By chapter 53, section 1, of the laws of 2008:

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses, including grants, related to the federal  
2 Pell grant program ... 175,000,000 ..... (re. \$1,430,000)

3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Scholarship Account - 25114

6 By chapter 50, section 1, of the laws of 2013:  
7 For services and expenses related to the federal scholarship for  
8 disadvantaged students program ... 1,500,000 ..... (re. \$1,500,000)

9 Special Revenue Funds - Federal  
10 Federal Health and Human Services Fund  
11 Federal Scholarship Account

12 By chapter 50, section 1, of the laws of 2012:  
13 For services and expenses related to the federal scholarship for  
14 disadvantaged students program ... 1,500,000 ..... (re. \$1,486,000)

15 By chapter 50, section 1, of the laws of 2011:  
16 For services and expenses related to the federal scholarship for  
17 disadvantaged students program ... 1,500,000 ..... (re. \$1,238,000)

18 By chapter 53, section 1, of the laws of 2010:  
19 For services and expenses related to the federal scholarship for  
20 disadvantaged students program ... 1,500,000 ..... (re. \$993,000)

21 By chapter 53, section 1, of the laws of 2009:  
22 For services and expenses related to the federal scholarship for  
23 disadvantaged students program ... 1,500,000 ..... (re. \$827,000)

24 By chapter 53, section 1, of the laws of 2008:  
25 For services and expenses related to the federal scholarship for  
26 disadvantaged students program ... 1,500,000 ..... (re. \$608,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other  
29 State University Income Fund  
30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2013:  
32 For services and expenses of activities supported in whole or in part  
33 by user fees and other charges .....  
34 837,800,000 ..... (re. \$580,491,000)

## STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	29,700,000	0
4		-----	-----
5	All Funds .....	29,700,000	0
6		=====	=====

7 SCHEDULE

8	STATEWIDE FINANCIAL SYSTEM PROGRAM .....	29,700,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 development of enterprise technology  
14 solutions. Funds appropriated herein may  
15 be suballocated to any other state depart-  
16 ment, agency or public benefit corporation  
17 to achieve this purpose; provided however,  
18 these funds shall only be available upon  
19 the mutual agreement of the director of  
20 the budget and the state comptroller on a  
21 joint implementation plan for the inte-  
22 grated development of statewide financial  
23 system to be utilized by agencies, the  
24 division of the budget, and the office of  
25 the state comptroller.

26 PERSONAL SERVICE

27	Personal service--regular .....	10,567,000
28	Holiday/overtime compensation .....	71,000
29		-----
30	Amount available for personal service .....	10,638,000
31		-----

32 NONPERSONAL SERVICE

33	Supplies and materials .....	219,000
34	Travel .....	10,000
35	Contractual services .....	18,695,000
36	Equipment .....	138,000
37		-----
38	Amount available for nonpersonal service ....	19,062,000
39		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	279,250,000	0
4	Special Revenue Funds - Federal ....	5,000,000	0
5	Special Revenue Funds - Other .....	102,382,000	0
6	Internal Service Funds .....	77,442,400	5,900,000
7		-----	-----
8	All Funds .....	464,074,400	5,900,000
9		=====	=====

## SCHEDULE

11 AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM ..... 194,640,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2014-15 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

## PERSONAL SERVICE

26 Personal service--regular ..... 168,316,000  
 27 Temporary service ..... 204,000  
 28 Holiday/overtime compensation ..... 750,000  
 29 -----  
 30 Amount available for personal service ..... 169,270,000  
 31 -----

## NONPERSONAL SERVICE

33 Supplies and materials ..... 421,000  
 34 Travel ..... 3,701,000  
 35 Contractual services ..... 1,084,000  
 36 Equipment ..... 1,164,000  
 37 -----  
 38 Amount available for nonpersonal service ..... 6,370,000  
 39 -----  
 40 Program account subtotal ..... 175,640,000  
 41 -----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Equitable Sharing Agreement - Justice Account -  
 4 25406

5 For moneys to the department of taxation and  
 6 finance for the justice department federal  
 7 equitable sharing agreement to be used for  
 8 law enforcement purposes.

9 Nonpersonal service ..... 2,500,000  
 10 -----  
 11 Program account subtotal ..... 2,500,000  
 12 -----

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Federal Equitable Sharing Agreement - Treasury Account -  
 16 25524

17 For moneys to the department of taxation and  
 18 finance for the treasury department feder-  
 19 al equitable sharing agreement to be used  
 20 for law enforcement purposes.

21 Nonpersonal service ..... 2,500,000  
 22 -----  
 23 Program account subtotal ..... 2,500,000  
 24 -----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Equitable Sharing Agreement Account - 22195

28 For moneys to the department of taxation and  
 29 finance for various equitable sharing  
 30 agreements to be used for law enforcement  
 31 purposes.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2014-15 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated.

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

2	Supplies and materials .....	1,050,000
3	Travel .....	200,000
4	Contractual services .....	200,000
5	Equipment .....	1,050,000
6		-----
7	Program account subtotal .....	2,500,000
8		-----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Tax Revenue Arrearage Account - 22168

12 For services and expenses related to the  
 13 administration and collection of outstand-  
 14 ing tax liabilities through the use of  
 15 contractual services.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2014-15 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

## NONPERSONAL SERVICE

27	Contractual services .....	11,500,000
28		-----
29	Program account subtotal .....	11,500,000
30		-----

31	CENTRALIZED OPERATIONS SUPPORT PROGRAM .....	22,750,000
32		-----

33 General Fund  
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2014-15 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	4,118,000
Temporary service .....	110,000
Holiday/overtime compensation .....	50,000
	-----
Amount available for personal service .....	4,278,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	2,920,000
Travel .....	28,000
Contractual services .....	14,900,000
Equipment .....	624,000
	-----
Amount available for nonpersonal service.....	18,472,000
	-----

CONCILIATION AND MEDIATION PROGRAM .....	1,629,000
	-----

## General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	1,551,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	4,000
Travel .....	69,000
Contractual services .....	4,000
Equipment .....	1,000
	-----
Amount available for nonpersonal service .....	78,000
	-----



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

1 MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM ..... 15,239,000  
 2 -----  
 3 General Fund  
 4 State Purposes Account - 10050  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2014-15 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.  
 15 PERSONAL SERVICE  
 16 Personal service--regular ..... 13,942,000  
 17 Temporary service ..... 32,000  
 18 Holiday/overtime compensation ..... 10,000  
 19 -----  
 20 Amount available for personal service ..... 13,984,000  
 21 -----  
 22 NONPERSONAL SERVICE  
 23 Supplies and materials ..... 98,000  
 24 Travel ..... 112,000  
 25 Contractual services ..... 778,000  
 26 Equipment ..... 267,000  
 27 -----  
 28 Amount available for nonpersonal service ..... 1,255,000  
 29 -----  
 30 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 250,000  
 31 -----  
 32 General Fund  
 33 State Purposes Account - 10050  
 34 PERSONAL SERVICE  
 35 Personal service--regular ..... 250,000  
 36 -----  
 37 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM ..... 19,726,000  
 38 -----  
 39 General Fund  
 40 State Purposes Account - 10050

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2014-15 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated.

## PERSONAL SERVICE

11  
12 Personal service--regular ..... 11,635,000  
13 -----

## NONPERSONAL SERVICE

14  
15 Supplies and materials ..... 200,000  
16 Travel ..... 200,000  
17 Contractual services ..... 3,200,000  
18 Equipment ..... 300,000  
19 -----  
20 Amount available for nonpersonal service ..... 3,900,000  
21 -----  
22 Program account subtotal ..... 15,535,000  
23 -----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Industrial and Utility Service Account - 22004

27 For services and expenses related to the  
28 preparation of appraisals on special fran-  
29 chises, unit of production values of oil  
30 and gas rights and assessment ceilings on  
31 railroad properties.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2014-15 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.

## PERSONAL SERVICE

42  
43 Personal service--regular ..... 1,896,000  
44 -----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

## NONPERSONAL SERVICE

Contractual services .....	100,000
Fringe benefits .....	980,000
Indirect costs .....	51,000
	-----
Amount available for nonpersonal service .....	1,131,000
	-----
Program account subtotal .....	3,027,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Local Services Account - 22078

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	722,000
	-----

## NONPERSONAL SERVICE

Contractual services .....	50,000
Fringe benefits .....	373,000
Indirect costs .....	19,000
	-----
Amount available for nonpersonal service .....	442,000
	-----
Program account subtotal .....	1,164,000
	-----

REVENUE PROCESSING AND RECONCILIATION PROGRAM .....	193,343,400
	-----

General Fund  
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

1 2014-15 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated.

## 7 PERSONAL SERVICE

8 Personal service--regular ..... 32,770,000  
9 Temporary service ..... 1,035,000  
10 Holiday/overtime compensation ..... 375,000  
11 -----  
12 Amount available for personal service ..... 34,180,000  
13 -----

## 14 NONPERSONAL SERVICE

15 Supplies and materials ..... 814,000  
16 Travel ..... 100,000  
17 Contractual services ..... 1,012,000  
18 Equipment ..... 142,000  
19 -----  
20 Amount available for nonpersonal service ..... 2,068,000  
21 -----  
22 Program account subtotal ..... 36,248,000  
23 -----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 New York City Assessment Account - 22062

27 For services and expenses related to the  
28 administration, collection, and distrib-  
29 ution of the New York city personal income  
30 taxes.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2014-15 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated.

## 41 PERSONAL SERVICE

42 Personal service--regular ..... 35,566,000  
43 Temporary service ..... 1,315,000  
44 -----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

1 Amount available for personal service ..... 36,881,000  
 2 -----  
 3  
 4 NONPERSONAL SERVICE  
 4 Supplies and materials ..... 2,553,000  
 5 Travel ..... 2,000,000  
 6 Contractual services ..... 18,000,000  
 7 Equipment ..... 2,000,000  
 8 Fringe benefits ..... 16,799,000  
 9 Indirect costs ..... 1,420,000  
 10 -----  
 11 Amount available for nonpersonal service .... 42,772,000  
 12 -----  
 13 Program account subtotal ..... 79,653,000  
 14 -----

15 Internal Service Funds  
 16 Agencies Internal Service Fund  
 17 Banking Services Account - 55057

18 For services and expenses in connection with  
 19 the purchase of banking services, as well  
 20 as for tax return processing within the  
 21 department of taxation and finance.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2014-15 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

32 NONPERSONAL SERVICE  
 33 Contractual services ..... 25,380,000  
 34 -----  
 35 Program account subtotal ..... 25,380,000  
 36 -----

37 Internal Service Funds  
 38 Agencies Internal Service Fund  
 39 Tax Contact Center Account - 55073

40 For payments related to the planning, devel-  
 41 opment and establishment of a new state-  
 42 wide contact center within the department  
 43 of tax and finance, the office of children  
 44 and family services and the department of

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

1 labor on behalf of customer state agen-  
 2 cies.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, for the purpose of plan-  
 5 ning, developing and/or implementing the  
 6 consolidation of administration, business  
 7 services, procurement, information tech-  
 8 nology and/or other functions shared among  
 9 agencies to improve the efficiency and  
 10 effectiveness of government operations,  
 11 the amounts appropriated herein may be (i)  
 12 interchanged without limit, (ii) trans-  
 13 ferred between any other state operations  
 14 appropriations within this agency or to  
 15 any other state operations appropriations  
 16 of any state department, agency or public  
 17 authority, and/or (iii) suballocated to  
 18 any state department, agency or public  
 19 authority with the approval of the direc-  
 20 tor of the budget who shall file such  
 21 approval with the department of audit and  
 22 control and copies thereof with the chair-  
 23 man of the senate finance committee and  
 24 the chairman of the assembly ways and  
 25 means committee.

## PERSONAL SERVICE

26  
 27 Personal service--regular ..... 31,367,600  
 28 -----

## NONPERSONAL SERVICE

29  
 30 Contractual services ..... 1,789,600  
 31 Fringe benefits ..... 18,820,600  
 32 Indirect costs ..... 84,600  
 33 -----  
 34 Amount available for nonpersonal service .... 20,694,800  
 35 -----  
 36 Program account subtotal ..... 52,062,400  
 37 -----

38 TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE  
 39 PROGRAM ..... 10,983,000  
 40 -----

41 General Fund  
 42 State Purposes Account - 10050

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular .....	9,673,000
Temporary service .....	8,000
Holiday/overtime compensation .....	65,000
	-----
Amount available for personal service .....	9,746,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	44,000
Travel .....	20,000
Contractual services .....	1,160,000
Equipment .....	13,000
	-----
Amount available for nonpersonal service .....	1,237,000
	-----

TECHNOLOGY AND INFORMATION SERVICES PROGRAM .....	976,000
	-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## NONPERSONAL SERVICE

Supplies and materials .....	107,000
Travel .....	15,000
Contractual services .....	540,000
Equipment .....	314,000
	-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service .....	976,000
2		-----
3	TREASURY MANAGEMENT PROGRAM .....	4,538,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Investment Services Account - 22034	
8	For services and expenses relating to the	
9	performance of certain fiduciary responsi-	
10	bilities on behalf of certain agencies,	
11	public benefit corporations and public	
12	authorities.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2014-15 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated.	
23	PERSONAL SERVICE	
24	Personal service--regular .....	2,070,000
25	Temporary service .....	5,000
26		-----
27	Amount available for personal service .....	2,075,000
28		-----
29	NONPERSONAL SERVICE	
30	Supplies and materials .....	10,000
31	Travel .....	10,000
32	Contractual services .....	1,300,000
33	Equipment .....	15,000
34	Fringe benefits .....	1,072,000
35	Indirect costs .....	56,000
36		-----
37	Amount available for nonpersonal service .....	2,463,000
38		-----



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 REVENUE PROCESSING AND RECONCILIATION PROGRAM

2 Internal Service Funds

3 [Miscellaneous] AGENCIES Internal Service Fund

4 Banking Services Account - 55057

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses in connection with the purchase of banking  
7 services.8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2013-14 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

14 Contractual services ... 25,380,000 ..... (re. \$5,900,000)

## DIVISION OF TAX APPEALS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	3,121,000	0
	-----	-----
All Funds .....	3,121,000	0
	=====	=====

## 7 SCHEDULE

ADMINISTRATION PROGRAM .....	3,121,000
	-----

10 General Fund  
 11 State Purposes Account - 10050

## 12 PERSONAL SERVICE

Personal service--regular .....	2,850,000
Temporary service .....	60,000
	-----
Amount available for personal service .....	2,910,000
	-----

## 18 NONPERSONAL SERVICE

Supplies and materials .....	27,000
Travel .....	20,000
Contractual services .....	101,000
Equipment .....	63,000
	-----
Amount available for nonpersonal service .....	211,000
	-----

## THRUWAY AUTHORITY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	24,000,000	0
	-----	-----
All Funds .....	24,000,000	0
	=====	=====

## 7 SCHEDULE

THRUWAY ASSISTANCE PROGRAM .....	24,000,000
	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For the cost of goods and services incurred  
 13 after December 31, 2013 by the New York  
 14 state thruway authority on behalf of the  
 15 state of New York, pursuant to an agree-  
 16 ment as provided for by subdivision 2 of  
 17 section 357-a of public authorities law.

## 18 NONPERSONAL SERVICE

Supplies and materials .....	1,000
Travel .....	1,000
Contractual services .....	23,997,000
Equipment .....	1,000
	-----
Amount available for nonpersonal service.....	24,000,000
	-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	18,918,000	52,668,000
4	Special Revenue Funds - Other .....	14,189,000	11,033,000
5		-----	-----
6	All Funds .....	33,107,000	63,701,000
7		=====	=====

8 SCHEDULE

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 29,897,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Aviation Administration Planning Account - 25303

14 Nonpersonal service ..... 1,060,000  
15 -----  
16 Program account subtotal ..... 1,060,000  
17 -----

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 FTA Program Management Account - 25446

21 Personal service ..... 2,399,000  
22 Nonpersonal service ..... 4,170,000  
23 Fringe benefits ..... 1,283,000  
24 Indirect costs ..... 97,000  
25 -----  
26 Program account subtotal ..... 7,949,000  
27 -----

28 Special Revenue Funds - Federal  
29 Federal Miscellaneous Operating Grants Fund  
30 Motor Carrier Safety Account - 25397

31 Personal service ..... 3,427,000  
32 Nonpersonal service ..... 4,511,000  
33 Fringe benefits ..... 1,833,000  
34 Indirect costs ..... 138,000  
35 -----  
36 Program account subtotal ..... 9,909,000  
37 -----

38 Special Revenue Funds - Other  
39 Clean Air Fund  
40 Mobile Source Account - 21452

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2014-15

1 For the expenses of the department of trans-  
2 portation, including liabilities incurred  
3 prior to April 1, 2014, relating to the  
4 implementation and administration of the  
5 heavy duty vehicle emissions inspection  
6 program.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2014-15 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated.

## PERSONAL SERVICE

18 Personal service--regular ..... 412,000  
19 Holiday/overtime compensation ..... 137,000  
20 -----  
21 Amount available for personal service ..... 549,000  
22 -----

## NONPERSONAL SERVICE

24 Supplies and materials ..... 175,000  
25 Travel ..... 45,000  
26 Contractual services ..... 49,000  
27 Equipment ..... 40,000  
28 Fringe benefits ..... 313,000  
29 Indirect costs ..... 16,000  
30 -----  
31 Amount available for nonpersonal service..... 638,000  
32 -----  
33 Program account subtotal ..... 1,187,000  
34 -----

35 Special Revenue Funds - Other  
36 Mass Transportation Operating Assistance Fund  
37 Metropolitan Mass Transportation Operating Assistance  
38 Account - 21402

39 For services and expenses related to the  
40 administration of the mass transportation  
41 operating assistance program including bus  
42 inspections primarily within the metropol-  
43 itan commuter transportation district.  
44 Provided, however, notwithstanding any  
45 other provision of law, \$100,000 of this  
46 appropriation shall be made available for

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2014-15

1 contractual services for the purpose of  
 2 auditing and examining the accounts,  
 3 books, records, documents, and papers of  
 4 transportation operators receiving mass  
 5 transportation operating assistance  
 6 payments serving primarily within the  
 7 metropolitan commuter transportation  
 8 district when the commissioner of trans-  
 9 portation deems such audits necessary.  
 10 Such contracts may also include, but not be  
 11 limited to, recommendations to achieve  
 12 economies and efficiencies in the state  
 13 transportation operating assistance  
 14 program.

## PERSONAL SERVICE

16 Personal service--regular ..... 2,094,000  
 17 Holiday/overtime compensation ..... 300,000  
 18 -----  
 19 Amount available for personal service ..... 2,394,000  
 20 -----

## NONPERSONAL SERVICE

22 Supplies and materials ..... 14,000  
 23 Travel ..... 160,000  
 24 Contractual services ..... 177,000  
 25 Equipment ..... 8,000  
 26 Fringe benefits ..... 1,362,000  
 27 Indirect costs ..... 68,000  
 28 -----  
 29 Amount available for nonpersonal service ..... 1,789,000  
 30 -----  
 31 Program account subtotal ..... 4,183,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Mass Transportation Operating Assistance Fund  
 35 Public Transportation Systems Operating Assistance  
 36 Account - 21401

37 For services and expenses related to the  
 38 administration of the mass transportation  
 39 operating assistance program including bus  
 40 inspections primarily outside of the  
 41 metropolitan commuter transportation  
 42 district. Provided, however, notwithstand-  
 43 ing any other provision of law, \$100,000  
 44 of this appropriation shall be made avail-  
 45 able for contractual services for the  
 46 purpose of auditing and examining the

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2014-15

1 accounts, books, records, documents, and  
 2 papers of transportation operators receiv-  
 3 ing mass transportation operating assist-  
 4 ance payments serving primarily outside of  
 5 the metropolitan commuter transportation  
 6 district when the commissioner of trans-  
 7 portation deems such audits necessary.  
 8 Such contracts may also include, but not be  
 9 limited to, recommendations to achieve  
 10 economies and efficiencies in the state  
 11 transportation operating assistance  
 12 program.

## PERSONAL SERVICE

14 Personal service--regular ..... 623,000  
 15 Holiday/overtime compensation ..... 13,000  
 16 -----  
 17 Amount available for personal service ..... 636,000  
 18 -----

## NONPERSONAL SERVICE

20 Supplies and materials ..... 23,000  
 21 Travel ..... 295,000  
 22 Contractual services ..... 102,000  
 23 Equipment ..... 66,000  
 24 Fringe benefits ..... 362,000  
 25 Indirect costs ..... 18,000  
 26 -----  
 27 Amount available for nonpersonal service..... 866,000  
 28 -----  
 29 Program account subtotal ..... 1,502,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Transportation Aviation Account - 22165

34 For payment of expenses related to operation  
 35 of Stewart and Republic airports.

## PERSONAL SERVICE

37 Personal service--regular ..... 121,000  
 38 -----

## NONPERSONAL SERVICE

40 Travel ..... 9,000  
 41 Contractual services ..... 3,904,000  
 42 Fringe benefits ..... 69,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2014-15

1	Indirect costs .....	4,000
2		-----
3	Amount available for nonpersonal service .....	3,986,000
4		-----
5	Program account subtotal .....	4,107,000
6		-----
7	OPERATIONS PROGRAM .....	3,210,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Highway Construction and Maintenance Safety Education	
12	Account - 22089	
13	NONPERSONAL SERVICE	
14	Supplies and materials .....	73,000
15	Contractual services .....	68,000
16	Equipment .....	69,000
17		-----
18	Program account subtotal .....	210,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Transportation Surplus Property Account - 21933	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2014-15 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated.	
33	NONPERSONAL SERVICE	
34	Supplies and materials .....	1,000,000
35	Contractual services .....	1,000,000
36	Equipment .....	1,000,000
37		-----
38	Program account subtotal .....	3,000,000
39		-----



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal MISCELLANEOUS Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2013:

6 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2012:

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority, the IT Interchange and Transfer

10 Authority, and the Call Center Interchange and Transfer Authority as

11 defined in the 2012-13 state fiscal year state operations appropri-

12 ation for the budget division program of the division of the budget,

13 are deemed fully incorporated herein and a part of this appropri-

14 ation as if fully stated.

15 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

16 By chapter 50, section 1, of the laws of 2011:

17 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

18 By chapter 55, section 1, of the laws of 2010:

19 Maintenance undistributed ... 1,060,000 ..... (re. \$661,000)

20 By chapter 55, section 1, of the laws of 2009:

21 Maintenance undistributed ... 1,060,000 ..... (re. \$1,060,000)

22 Special Revenue Funds - Federal

23 Federal MISCELLANEOUS Operating Grants Fund

24 FTA Program Management Account - 25446

25 By chapter 50, section 1, of the laws of 2013:

26 Personal service ... 1,399,000 ..... (re. \$1,399,000)

27 Nonpersonal service ... 3,070,000 ..... (re. \$3,070,000)

28 Fringe benefits ... 822,000 ..... (re. \$822,000)

29 Indirect costs ... 55,000 ..... (re. \$55,000)

30 By chapter 50, section 1, of the laws of 2012:

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, the IT Interchange and Transfer

33 Authority, and the Call Center Interchange and Transfer Authority as

34 defined in the 2012-13 state fiscal year state operations appropri-

35 ation for the budget division program of the division of the budget,

36 are deemed fully incorporated herein and a part of this appropri-

37 ation as if fully stated.

38 Personal service ... 1,282,000 ..... (re. \$1,282,000)

39 Nonpersonal service ... 3,374,000 ..... (re. \$3,374,000)

40 Fringe benefits ... 643,000 ..... (re. \$643,000)

41 Indirect costs ... 47,000 ..... (re. \$47,000)

42 By chapter 50, section 1, of the laws of 2011:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 1,415,000 ..... (re. \$1,229,000)  
 2 Nonpersonal service ... 3,253,000 ..... (re. \$3,253,000)  
 3 Fringe benefits ... 613,000 ..... (re. \$459,000)  
 4 Indirect costs ... 65,000 ..... (re. \$54,000)

5 By chapter 55, section 1, of the laws of 2010:  
 6 Personal service ... 1,962,000 ..... (re. \$1,047,000)  
 7 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 8 Fringe benefits ... 865,000 ..... (re. \$602,000)  
 9 Indirect costs ... 88,000 ..... (re. \$56,000)  
 10 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

11 By chapter 55, section 1, of the laws of 2009:  
 12 Personal service ... 1,767,000 ..... (re. \$888,000)  
 13 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 14 Fringe benefits ... 765,000 ..... (re. \$719,000)  
 15 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

16 By chapter 55, section 1, of the laws of 2008:  
 17 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 18 Fringe benefits ... 765,000 ..... (re. \$121,000)  
 19 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

20 By chapter 55, section 1, of the laws of 2007:  
 21 For the grant period October 1, 2006 to September 30, 2007:  
 22 Nonpersonal service ... 253,000 ..... (re. \$101,000)  
 23 Fringe benefits ... 836,000 ..... (re. \$836,000)  
 24 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

25 By chapter 55, section 1, of the laws of 2006:  
 26 For the grant period October 1, 2005 to September 30, 2006: ... ..  
 27 5,714,000 ..... (re. \$858,000)

28 Special Revenue Funds - Federal  
 29 Federal MISCELLANEOUS Operating Grants Fund  
 30 Motor Carrier Safety Account - 25397

31 By chapter 50, section 1, of the laws of 2013:  
 32 Personal service ... 3,427,000 ..... (re. \$2,890,000)  
 33 Nonpersonal service ... 4,333,000 ..... (re. \$4,306,000)  
 34 Fringe benefits ... 2,014,000 ..... (re. \$1,839,000)  
 35 Indirect costs ... 135,000 ..... (re. \$107,000)

36 By chapter 50, section 1, of the laws of 2012:  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, the IT Interchange and Transfer  
 39 Authority, and the Call Center Interchange and Transfer Authority as  
 40 defined in the 2012-13 state fiscal year state operations appropri-  
 41 ation for the budget division program of the division of the budget,  
 42 are deemed fully incorporated herein and a part of this appropri-  
 43 ation as if fully stated.  
 44 Personal service ... 3,294,000 ..... (re. \$369,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1	Nonpersonal service ...	4,842,000	(re. \$4,482,000)
2	Fringe benefits ...	1,652,000	(re. \$19,000)
3	Indirect costs ...	121,000	(re. \$81,000)
4	By chapter 50, section 1, of the laws of 2011:		
5	Personal service ...	2,539,000	(re. \$2,539,000)
6	Nonpersonal service ...	6,155,000	(re. \$4,487,000)
7	Fringe benefits ...	1,099,000	(re. \$265,000)
8	Indirect costs ...	116,000	(re. \$116,000)
9	By chapter 55, section 1, of the laws of 2010:		
10	Personal service ...	3,128,000	(re. \$104,000)
11	Nonpersonal service ...	1,285,000	(re. \$248,000)
12	Fringe benefits ...	1,379,000	(re. \$1,379,000)
13	Indirect costs ...	141,000	(re. \$97,000)
14	Maintenance undistributed ...	4,870,000	(re. \$4,727,000)
15	By chapter 55, section 1, of the laws of 2009:		
16	Nonpersonal service ...	1,285,000	(re. \$1,231,000)
17	Fringe benefits ...	1,559,000	(re. \$330,000)
18	Maintenance undistributed ...	4,870,000	(re. \$4,870,000)
19	By chapter 55, section 1, of the laws of 2008:		
20	Nonpersonal service ...	1,362,000	(re. \$1,246,000)
21	Fringe benefits ...	1,304,000	(re. \$693,000)
22	Maintenance undistributed ...	4,870,000	(re. \$4,870,000)
23	By chapter 55, section 1, of the laws of 2007:		
24	For the grant period October 1, 2006 to September 30, 2007:		
25	Nonpersonal service ...	1,362,000	(re. \$1,125,000)
26	Fringe benefits ...	1,509,000	(re. \$266,000)
27	Maintenance undistributed ...	2,369,000	(re. \$2,369,000)
28	By chapter 55, section 1, of the laws of 2006:		
29	For the grant period October 1, 2005 to September 30, 2006: ...		
30	7,003,000		(re. \$2,724,000)
31	By chapter 55, section 1, of the laws of 2005:		
32	For the grant period October 1, 2004 to September 30, 2005: ...		
33	6,027,000		(re. \$2,542,000)
34	By chapter 55, section 1, of the laws of 2004:		
35	For the grant period October 1, 2003 to September 30, 2004: ...		
36	5,813,000		(re. \$2,438,000)
37	By chapter 55, section 1, of the laws of 2003:		
38	For the grant period October 1, 2002 to September 30, 2003: ...		
39	5,813,000		(re. \$2,778,000)
40	By chapter 55, section 1, of the laws of 2002:		
41	For the grant period October 1, 2001 to September 30, 2002: ...		
42	5,699,000		(re. \$393,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
2 section 1, of the laws of 2002:  
3 For the grant period October 1, 2000 to September 30, 2001: ... ..  
4 4,566,000 ..... (re. \$601,000)

5 By chapter 55, section 1, of the laws of 2000:  
6 For the grant period October 1, 1999 to September 30, 2000: ... ..  
7 4,061,000 ..... (re. \$668,000)

8 By chapter 55, section 1, of the laws of 1999:  
9 For the grant period October 1, 1998 to September 30, 1999: ... ..  
10 3,561,000 ..... (re. \$284,000)

11 Special Revenue Funds - Other  
12 Clean Air Fund  
13 Mobile Source Account - 21452

14 By chapter 50, section 1, of the laws of 2013:  
15 For the expenses of the department of transportation, including  
16 liabilities incurred prior to April 1, 2013, relating to the imple-  
17 mentation and administration of the heavy duty vehicle emissions  
18 inspection program.  
19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2013-14 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated.  
25 Personal service--regular ... 377,000 ..... (re. \$141,000)  
26 Holiday/overtime compensation ... 100,000 ..... (re. \$46,000)  
27 Supplies and materials ... 166,000 ..... (re. \$158,000)  
28 Travel ... 35,000 ..... (re. \$27,000)  
29 Contractual services ... 215,000 ..... (re. \$119,000)  
30 Equipment ... 272,000 ..... (re. \$272,000)  
31 Fringe benefits ... 265,000 ..... (re. \$155,000)  
32 Indirect costs ... 15,000 ..... (re. \$10,000)

33 By chapter 50, section 1, of the laws of 2012:  
34 For the expenses of the department of transportation, including  
35 liabilities incurred prior to April 1, 2012, relating to the imple-  
36 mentation and administration of the heavy duty vehicle emissions  
37 inspection program.  
38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Call Center Interchange and Transfer Authority as  
41 defined in the 2012-13 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.  
45 Supplies and materials ... 221,000 ..... (re. \$12,000)  
46 Travel ... 27,000 ..... (re. \$18,000)  
47 Contractual services ... 274,000 ..... (re. \$220,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Equipment ... 272,000 ..... (re. \$235,000)  
 2 Fringe benefits ... 218,000 ..... (re. \$162,000)  
 3 Indirect costs ... 11,000 ..... (re. \$9,000)

4 By chapter 50, section 1, of the laws of 2011:  
 5 For the expenses of the department of transportation, including  
 6 liabilities incurred prior to April 1, 2011, relating to the imple-  
 7 mentation and administration of the heavy duty vehicle emissions  
 8 inspection program.  
 9 Supplies and materials ... 321,000 ..... (re. \$57,000)  
 10 Travel ... 27,000 ..... (re. \$20,000)  
 11 Contractual services ... 274,000 ..... (re. \$260,000)  
 12 Equipment ... 272,000 ..... (re. \$263,000)  
 13 Fringe benefits ... 175,000 ..... (re. \$19,000)  
 14 Indirect costs ... 12,000 ..... (re. \$1,000)

15 By chapter 55, section 1, of the laws of 2010:  
 16 For the expenses of the department of transportation, including  
 17 liabilities incurred prior to April 1, 2010, relating to the imple-  
 18 mentation and administration of the heavy duty vehicle emissions  
 19 inspection program.  
 20 Supplies and materials ... 321,000 ..... (re. \$32,000)  
 21 Travel ... 27,000 ..... (re. \$5,000)  
 22 Contractual services ... 274,000 ..... (re. \$274,000)  
 23 Equipment ... 272,000 ..... (re. \$34,000)  
 24 Fringe benefits ... 201,000 ..... (re. \$18,000)  
 25 Indirect costs ... 13,000 ..... (re. \$3,000)

26 By chapter 55, section 1, of the laws of 2009:  
 27 For the expenses of the department of transportation, including  
 28 liabilities incurred prior to April 1, 2009, relating to the imple-  
 29 mentation and administration of the heavy duty vehicle emissions  
 30 inspection program.  
 31 Supplies and materials ... 321,000 ..... (re. \$279,000)  
 32 Travel ... 27,000 ..... (re. \$19,000)  
 33 Contractual services ... 274,000 ..... (re. \$229,000)  
 34 Equipment ... 272,000 ..... (re. \$229,000)  
 35 Fringe benefits ... 194,000 ..... (re. \$194,000)  
 36 Indirect costs ... 16,000 ..... (re. \$6,000)

37 By chapter 55, section 1, of the laws of 2008:  
 38 For the expenses of the department of transportation, including  
 39 liabilities incurred prior to April 1, 2008, relating to the imple-  
 40 mentation and administration of the heavy duty vehicle emissions  
 41 inspection program.  
 42 Supplies and materials ... 368,000 ..... (re. \$27,000)  
 43 Travel ... 27,000 ..... (re. \$21,000)  
 44 Contractual services ... 274,000 ..... (re. \$274,000)  
 45 Equipment ... 272,000 ..... (re. \$219,000)  
 46 Fringe benefits ... 165,000 ..... (re. \$3,000)  
 47 Indirect costs ... 14,000 ..... (re. \$11,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2007:  
2 For the expenses of the department of transportation, including  
3 liabilities incurred prior to April 1, 2007, relating to the imple-  
4 mentation and administration of the heavy duty vehicle emissions  
5 inspection program.  
6 Supplies and materials ... 368,000 ..... (re. \$43,000)  
7 Travel ... 27,000 ..... (re. \$27,000)  
8 Contractual services ... 274,000 ..... (re. \$274,000)  
9 Equipment ... 272,000 ..... (re. \$200,000)  
10 Fringe benefits ... 184,000 ..... (re. \$9,000)  
11 Indirect costs ... 13,000 ..... (re. \$3,000)

12 By chapter 55, section 1, of the laws of 2006:  
13 For the expenses of the department of transportation, including  
14 liabilities incurred prior to April 1, 2006, relating to the imple-  
15 mentation and administration of the heavy duty vehicle emissions  
16 inspection program ... .... 1,511,000 ..... (re. \$72,000)

17 By chapter 55, section 1, of the laws of 2005:  
18 For the expenses of the department of transportation, including  
19 liabilities incurred prior to April 1, 2005, relating to the imple-  
20 mentation and administration of the heavy duty vehicle emissions  
21 inspection program ... .... 648,000 ..... (re. \$51,000)

22 By chapter 55, section 1, of the laws of 2004:  
23 For the expenses of the department of transportation, including  
24 liabilities incurred prior to April 1, 2004, relating to the imple-  
25 mentation and administration of the heavy duty vehicle emissions  
26 inspection program ... .... 608,000 ..... (re. \$36,000)

27 By chapter 55, section 1, of the laws of 2003:  
28 For the expenses of the department of transportation, including  
29 liabilities incurred prior to April 1, 2002, relating to the imple-  
30 mentation and administration of the heavy duty vehicle emissions  
31 inspection program ... .... 657,000 ..... (re. \$21,000)

32 By chapter 55, section 1, of the laws of 2002:  
33 For the expenses of the department of transportation, including  
34 liabilities incurred prior to April 1, 2002, relating to the imple-  
35 mentation and administration of the heavy duty vehicle emissions  
36 inspection program ... .... 643,000 ..... (re. \$40,000)

37 By chapter 55, section 1, of the laws of 2001:  
38 For the expenses of the department of transportation, including  
39 liabilities incurred prior to April 1, 2000, relating to the imple-  
40 mentation and administration of the heavy duty vehicle emissions  
41 inspection program ... .... 613,000 ..... (re. \$55,000)

42 Special Revenue Funds - Other  
43 Mass Transportation Operating Assistance Fund  
44 Metropolitan Mass Transportation Operating Assistance Account - 21402

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:  
2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily within the metropolitan commuter transporta-  
5 tion district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily within the metropolitan commu-  
11 ter transportation district when the commissioner of transportation  
12 deems such audits necessary.  
13 Such contracts may also include, but not be limited to, recommenda-  
14 tions to achieve economies and efficiencies in the state transporta-  
15 tion operating assistance program.  
16 Contractual services ... 125,000 ..... (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2012:  
18 For services and expenses related to the administration of the mass  
19 transportation operating assistance program including bus  
20 inspections primarily within the metropolitan commuter transporta-  
21 tion district. Provided, however, notwithstanding any other  
22 provision of law, \$100,000 of this appropriation shall be made  
23 available for contractual services for the purpose of auditing and  
24 examining the accounts, books, records, documents, and papers of  
25 transportation operators receiving mass transportation operating  
26 assistance payments serving primarily within the metropolitan commu-  
27 ter transportation district when the commissioner of transportation  
28 deems such audits necessary.  
29 Such contracts may also include, but not be limited to, recommenda-  
30 tions to achieve economies and efficiencies in the state transporta-  
31 tion operating assistance program.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Call Center Interchange and Transfer Authority as  
35 defined in the 2012-13 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated.  
39 Contractual services ... 146,000 ..... (re. \$100,000)

40 By chapter 50, section 1, of the laws of 2011:  
41 For services and expenses related to the administration of the mass  
42 transportation operating assistance program including bus  
43 inspections primarily within the metropolitan commuter transporta-  
44 tion district. Provided, however, notwithstanding any other  
45 provision of law, \$100,000 of this appropriation shall be made  
46 available for contractual services for the purpose of auditing and  
47 examining the accounts, books, records, documents, and papers of  
48 transportation operators receiving mass transportation operating  
49 assistance payments serving primarily within the metropolitan commu-

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ter transportation district when the commissioner of transportation  
2 deems such audits necessary.  
3 Such contracts may also include, but not be limited to, recommenda-  
4 tions to achieve economies and efficiencies in the state transporta-  
5 tion operating assistance program.  
6 Contractual services ... 75,000 ..... (re. \$75,000)

7 By chapter 55, section 1, of the laws of 2010:

8 For services and expenses related to the administration of the mass  
9 transportation operating assistance program including bus  
10 inspections primarily within the metropolitan commuter transporta-  
11 tion district. Provided, however, notwithstanding any other  
12 provision of law, \$100,000 of this appropriation shall be made  
13 available for contractual services for the purpose of auditing and  
14 examining the accounts, books, records, documents, and papers of  
15 transportation operators receiving mass transportation operating  
16 assistance payments serving primarily within the metropolitan commu-  
17 ter transportation district when the commissioner of transportation  
18 deems such audits necessary.  
19 Such contracts may also include, but not be limited to, recommenda-  
20 tions to achieve economies and efficiencies in the state transporta-  
21 tion operating assistance program.  
22 Contractual services ... 100,000 ..... (re. \$100,000)

23 By chapter 55, section 1, of the laws of 2009:

24 For services and expenses related to the administration of the mass  
25 transportation operating assistance program including bus  
26 inspections primarily within the metropolitan commuter transporta-  
27 tion district. Provided, however, notwithstanding any other  
28 provision of law, \$100,000 of this appropriation shall be made  
29 available for contractual services for the purpose of auditing and  
30 examining the accounts, books, records, documents, and papers of  
31 transportation operators receiving mass transportation operating  
32 assistance payments serving primarily within the metropolitan commu-  
33 ter transportation district when the commissioner of transportation  
34 deems such audits necessary.  
35 Such contracts may also include, but not be limited to, recommenda-  
36 tions to achieve economies and efficiencies in the state transporta-  
37 tion operating assistance program.  
38 Contractual services ... 100,000 ..... (re. \$99,000)

39 By chapter 55, section 1, of the laws of 2008:

40 For services and expenses related to the administration of the mass  
41 transportation operating assistance program including bus  
42 inspections primarily within the metropolitan commuter transporta-  
43 tion district. Provided, however, notwithstanding any other  
44 provision of law, \$100,000 of this appropriation shall be made  
45 available for contractual services for the purpose of auditing and  
46 examining the accounts, books, records, documents, and papers of  
47 transportation operators receiving mass transportation operating  
48 assistance payments serving primarily within the metropolitan commu-



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ter transportation district when the commissioner of transportation  
2 deems such audits necessary.  
3 Such contracts may also include, but not be limited to, recommenda-  
4 tions to achieve economies and efficiencies in the state transporta-  
5 tion operating assistance program.  
6 Contractual services ... 100,000 ..... (re. \$29,000)

7 By chapter 55, section 1, of the laws of 2007:

8 For services and expenses related to the administration of the mass  
9 transportation operating assistance program including bus  
10 inspections primarily within the metropolitan commuter transporta-  
11 tion district. Provided, however, notwithstanding any other  
12 provision of law, \$100,000 of this appropriation shall be made  
13 available for contractual services for the purpose of auditing and  
14 examining the accounts, books, records, documents, and papers of  
15 transportation operators receiving mass transportation operating  
16 assistance payments serving primarily within the metropolitan commu-  
17 ter transportation district when the commissioner of transportation  
18 deems such audits necessary.  
19 Such contracts may also include, but not be limited to, recommenda-  
20 tions to achieve economies and efficiencies in the state transporta-  
21 tion operating assistance program.  
22 Contractual services ... 100,000 ..... (re. \$1,000)

23 Special Revenue Funds - Other

24 Mass Transportation Operating Assistance Fund

25 Public Transportation Systems Operating Assistance Account - 21401

26 By chapter 50, section 1, of the laws of 2013:

27 For services and expenses related to the administration of the mass  
28 transportation operating assistance program including bus  
29 inspections primarily outside of the metropolitan commuter transporta-  
30 tion district. Provided, however, notwithstanding any other  
31 provision of law, \$100,000 of this appropriation shall be made  
32 available for contractual services for the purpose of auditing and  
33 examining the accounts, books, records, documents, and papers of  
34 transportation operators receiving mass transportation operating  
35 assistance payments serving primarily outside of the metropolitan  
36 commuter transportation district when the commissioner of transporta-  
37 tion deems such audits necessary.  
38 Such contracts may also include, but not be limited to, recommenda-  
39 tions to achieve economies and efficiencies in the state transporta-  
40 tion operating assistance program.  
41 Contractual services ... 100,000 ..... (re. \$100,000)

42 By chapter 50, section 1, of the laws of 2012:

43 For services and expenses related to the administration of the mass  
44 transportation operating assistance program including bus  
45 inspections primarily outside of the metropolitan commuter transporta-  
46 tion district. Provided, however, notwithstanding any other  
47 provision of law, \$100,000 of this appropriation shall be made  
48 available for contractual services for the purpose of auditing and

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 examining the accounts, books, records, documents, and papers of  
2 transportation operators receiving mass transportation operating  
3 assistance payments serving primarily outside of the metropolitan  
4 commuter transportation district when the commissioner of transpor-  
5 tation deems such audits necessary.

6 Such contracts may also include, but not be limited to, recommenda-  
7 tions to achieve economies and efficiencies in the state transporta-  
8 tion operating assistance program.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Call Center Interchange and Transfer Authority as  
12 defined in the 2012-13 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16 Contractual services ... 256,000 ..... (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2011:

18 For services and expenses related to the administration of the mass  
19 transportation operating assistance program including bus  
20 inspections primarily outside of the metropolitan commuter transpor-  
21 tation district. Provided, however, notwithstanding any other  
22 provision of law, \$100,000 of this appropriation shall be made  
23 available for contractual services for the purpose of auditing and  
24 examining the accounts, books, records, documents, and papers of  
25 transportation operators receiving mass transportation operating  
26 assistance payments serving primarily outside of the metropolitan  
27 commuter transportation district when the commissioner of transpor-  
28 tation deems such audits necessary.

29 Such contracts may also include, but not be limited to, recommenda-  
30 tions to achieve economies and efficiencies in the state transporta-  
31 tion operating assistance program.

32 Contractual services ... 272,000 ..... (re. \$100,000)

33 By chapter 55, section 1, of the laws of 2010:

34 For services and expenses related to the administration of the mass  
35 transportation operating assistance program including bus  
36 inspections primarily outside of the metropolitan commuter transpor-  
37 tation district. Provided, however, notwithstanding any other  
38 provision of law, \$100,000 of this appropriation shall be made  
39 available for contractual services for the purpose of auditing and  
40 examining the accounts, books, records, documents, and papers of  
41 transportation operators receiving mass transportation operating  
42 assistance payments serving primarily outside of the metropolitan  
43 commuter transportation district when the commissioner of transpor-  
44 tation deems such audits necessary.

45 Such contracts may also include, but not be limited to, recommenda-  
46 tions to achieve economies and efficiencies in the state transporta-  
47 tion operating assistance program.

48 Contractual services ... 272,000 ..... (re. \$97,000)

49 By chapter 55, section 1, of the laws of 2009:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 103,000 ..... (re. \$79,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 103,000 ..... (re. \$56,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 103,000 ..... (re. \$96,000)

By chapter 55, section 1, of the laws of 2006:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the administration of the mass  
2 transportation operating assistance program including bus  
3 inspections primarily outside of the metropolitan commuter transpor-  
4 tation district. Provided, however, notwithstanding any other  
5 provision of law, \$100,000 of this appropriation shall be made  
6 available for contractual services for the purpose of auditing and  
7 examining the accounts, books, records, documents, and papers of  
8 transportation operators receiving mass transportation operating  
9 assistance payments serving primarily outside of the metropolitan  
10 commuter transportation district when the commissioner of transpor-  
11 tation deems such audits necessary. Such contracts may also include,  
12 but not be limited to, recommendations to achieve economies and  
13 efficiencies in the state transportation operating assistance  
14 program.  
15 Contractual services ... 498,000 ..... (re. \$30,000)

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Transportation Aviation Account - 22165

19 By chapter 50, section 1, of the laws of 2013:  
20 For payment of expenses related to operation of Stewart and Republic  
21 airports.  
22 Travel ... 9,000 ..... (re. \$9,000)  
23 Contractual services ... 3,910,000 ..... (re. \$3,910,000)  
24 Fringe benefits ... 66,000 ..... (re. \$34,000)  
25 Indirect costs ... 4,000 ..... (re. \$3,000)

26 By chapter 50, section 1, of the laws of 2012:  
27 For payment of expenses related to operation of Stewart and Republic  
28 airports.  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Call Center Interchange and Transfer Authority as  
32 defined in the 2012-13 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated.  
36 Travel ... 13,000 ..... (re. \$13,000)  
37 Contractual services ... 3,915,000 ..... (re. \$574,000)

38 By chapter 50, section 1, of the laws of 2011:  
39 For payment of expenses related to operation of Stewart and Republic  
40 airports.  
41 Travel ... 13,000 ..... (re. \$13,000)  
42 Contractual services ... 3,915,000 ..... (re. \$522,000)

43 By chapter 55, section 1, of the laws of 2010:  
44 For payment of expenses related to operation of Stewart and Republic  
45 airports.  
46 Travel ... 8,000 ..... (re. \$8,000)  
47 Contractual services ... 3,915,000 ..... (re. \$98,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009:  
 2 For payment of expenses related to operation of Stewart and Republic  
 3 airports.  
 4 Travel ... 8,000 ..... (re. \$4,000)  
 5 Contractual services ... 3,915,000 ..... (re. \$109,000)

6 By chapter 55, section 1, of the laws of 2008:  
 7 For payment of expenses related to operation of Stewart and Republic  
 8 airports.  
 9 Travel ... 8,000 ..... (re. \$8,000)  
 10 Contractual services ... 3,915,000 ..... (re. \$433,000)  
 11 Fringe benefits ... 89,000 ..... (re. \$1,000)  
 12 Indirect costs ... 8,000 ..... (re. \$1,000)

13 By chapter 55, section 1, of the laws of 2007:  
 14 For payment of expenses related to operation of Stewart and Republic  
 15 airports.  
 16 Contractual services ... 4,044,000 ..... (re. \$720,000)

17 By chapter 55, section 1, of the laws of 2006:  
 18 For payment of expenses related to operation of Stewart and Republic  
 19 airports ... 4,219,000 ..... (re. \$1,063,000)

20 By chapter 55, section 1, of the laws of 2005:  
 21 For payment of expenses related to operation of Stewart and Republic  
 22 airports ... 3,211,000 ..... (re. \$459,000)

23 By chapter 55, section 1, of the laws of 2003:  
 24 For payment of expenses related to operation of Stewart and Republic  
 25 airports ... 4,083,000 ..... (re. \$479,000)

26 OPERATIONS PROGRAM

27 General Fund  
 28 State Purposes Account

29 By chapter 55, section 1, of the laws of 2008:  
 30 For payment of Highway Emergency Local Patrol (HELP) program equipment  
 31 and services in the cities of Binghamton, Syracuse, and Utica .....  
 32 525,000 ..... (re. \$525,000)  
 33 For payment of Highway Emergency Local Patrol (HELP) program equipment  
 34 and services in the counties of Bronx, Westchester, and Queens.....  
 35 525,000 ..... (re. \$525,000)

36 Special Revenue Funds - Federal  
 37 Federal Operating Grants Fund  
 38 Miscellaneous Federal Grants Account

39 By chapter 55, section 1, of the laws of 2006:  
 40 For grants from federal agencies other than the federal highway admin-  
 41 istration or the federal transit administration.

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For the grant period October 1, 2005 to September 30, 2006:  
2 Maintenance undistributed ... 400,000 ..... (re. \$400,000)

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Highway Construction and Maintenance Safety Education Account - 22089

6 By chapter 50, section 1, of the laws of 2013:  
7 Supplies and materials ... 73,000 ..... (re. \$73,000)  
8 Contractual services ... 68,000 ..... (re. \$68,000)  
9 Equipment ... 69,000 ..... (re. \$69,000)

10 By chapter 50, section 1, of the laws of 2012:  
11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority, and the Call Center Interchange and Transfer Authority as  
14 defined in the 2012-13 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated.  
18 Supplies and materials ... 73,000 ..... (re. \$73,000)  
19 Contractual services ... 68,000 ..... (re. \$68,000)  
20 Equipment ... 69,000 ..... (re. \$69,000)

21 By chapter 50, section 1, of the laws of 2011:  
22 Supplies and materials ... 73,000 ..... (re. \$73,000)  
23 Contractual services ... 68,000 ..... (re. \$68,000)  
24 Equipment ... 69,000 ..... (re. \$69,000)

25 By chapter 55, section 1, of the laws of 2010:  
26 Supplies and materials ... 73,000 ..... (re. \$73,000)  
27 Contractual services ... 68,000 ..... (re. \$68,000)  
28 Equipment ... 69,000 ..... (re. \$69,000)

29 By chapter 55, section 1, of the laws of 2009:  
30 Supplies and materials ... 73,000 ..... (re. \$73,000)  
31 Contractual services ... 68,000 ..... (re. \$68,000)  
32 Equipment ... 69,000 ..... (re. \$69,000)

33 By chapter 55, section 1, of the laws of 2008:  
34 Supplies and materials ... 73,000 ..... (re. \$73,000)  
35 Contractual services ... 68,000 ..... (re. \$68,000)  
36 Equipment ... 69,000 ..... (re. \$69,000)

37 By chapter 55, section 1, of the laws of 2007:  
38 Supplies and materials ... 69,000 ..... (re. \$69,000)  
39 Contractual services ... 68,000 ..... (re. \$60,000)  
40 Equipment ... 69,000 ..... (re. \$69,000)

41 By chapter 55, section 1, of the laws of 2006, as transferred by chapter  
42 55, section 1, of the laws of 2007:  
43 Maintenance undistributed

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For payment of costs associated with the highway construction and  
2 maintenance safety education program ... 200,000 .... (re. \$200,000)

3 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

4 General Fund  
5 State Purposes Account

6 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,  
7 section 4, of the laws of 2005:  
8 For payment of costs associated with a study on the implementation and  
9 operation of high speed rail routes in New York state; such study  
10 shall include but not be limited to an examination and analysis of  
11 the location of potential high speed rail routes, the economic  
12 impact of a high speed rail system, the environmental impact result-  
13 ing from the construction and operation of a high speed rail system,  
14 and the economic feasibility of operating a high speed rail system  
15 ... 5,000,000 ..... (re. \$985,000)

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	6,509,000	500,000
4	Special Revenue Funds - Federal ....	1,966,000	4,727,000
5		-----	-----
6	All Funds .....	8,475,000	5,227,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 730,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2014-15 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

24 Personal service--regular ..... 367,000  
25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials ..... 10,000  
28 Travel ..... 14,000  
29 Contractual services ..... 320,000  
30 Equipment ..... 19,000  
31 -----  
32 Amount available for nonpersonal service ..... 363,000  
33 -----

34 VETERANS' COUNSELING SERVICES PROGRAM ..... 5,779,000  
35 -----

36 General Fund  
37 State Purposes Account - 10050

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and



## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS 2014-15

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2014-15 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

## 9 PERSONAL SERVICE

10 Personal service--regular ..... 5,448,000  
 11 Holiday/overtime compensation ..... 23,000  
 12 -----  
 13 Amount available for personal service ..... 5,471,000  
 14 -----

## 15 NONPERSONAL SERVICE

16 Supplies and materials ..... 63,000  
 17 Travel ..... 104,000  
 18 Contractual services ..... 51,000  
 19 Equipment ..... 90,000  
 20 -----  
 21 Amount available for nonpersonal service ..... 308,000  
 22 -----

23 VETERANS' EDUCATION PROGRAM ..... 1,966,000  
 24 -----

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 Federal Operating Grant Account - 25386

28 Personal service ..... 1,161,000  
 29 Nonpersonal service ..... 208,000  
 30 Fringe benefits ..... 528,000  
 31 Indirect costs ..... 69,000  
 32 -----

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2011, as  
5 amended by chapter 50, section 1, of the laws of 2013, is hereby  
6 amended and reappropriated to read:

7 For services and expenses related to a federally funded state veter-  
8 ans' cemetery, pursuant to [a] chapter 57 of the laws of 2013, and  
9 pursuant to a project approved by the United States department of  
10 veterans' affairs ... 500,000 ..... (re. \$500,000)

## 11 VETERANS' EDUCATION PROGRAM

12 Special Revenue Funds - Federal

13 Federal MISCELLANEOUS Operating Grants Fund

14 Federal Operating Account - 25386

15 By chapter 50, section 1, of the laws of 2013:

16 Personal service ... 1,161,000 ..... (re. \$1,093,000)

17 Nonpersonal service ... 208,000 ..... (re. \$206,000)

18 Fringe benefits ... 528,000 ..... (re. \$483,000)

19 Indirect costs ... 69,000 ..... (re. \$66,000)

20 By chapter 50, section 1, of the laws of 2012:

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, and the Call Center Interchange and Transfer Authority as  
24 defined in the 2012-13 state fiscal year state operations appropri-  
25 ation for the budget division program of the division of the budget,  
26 are deemed fully incorporated herein and a part of this appropri-  
27 ation as if fully stated.

28 Personal service ... 1,161,000 ..... (re. \$819,000)

29 Nonpersonal service ... 208,000 ..... (re. \$151,000)

30 Fringe benefits ... 528,000 ..... (re. \$400,000)

31 Indirect costs ... 69,000 ..... (re. \$54,000)

32 By chapter 50, section 1, of the laws of 2011:

33 Personal service ... 1,161,000 ..... (re. \$860,000)

34 Nonpersonal service ... 208,000 ..... (re. \$82,000)

35 Fringe benefits ... 528,000 ..... (re. \$453,000)

36 Indirect costs ... 69,000 ..... (re. \$60,000)

## 37 VETERANS' COUNSELING SERVICES PROGRAM

38 General Fund

39 State Purposes Account

40 By chapter 50, section 1, of the laws of 2009:

## DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 NONPERSONAL SERVICE

2 Equipment ... 250,000 ..... (re. \$200,000)

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	3,120,000	2,716,000
4	Special Revenue Funds - Other .....	6,426,000	136,500
5		-----	-----
6	All Funds .....	9,546,000	2,852,500
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 8,184,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Crime Victims Assistance Account - 25370

14 Personal service ..... 1,156,000  
 15 Nonpersonal service ..... 268,000  
 16 -----  
 17 Program account subtotal ..... 1,424,000  
 18 -----

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Crime Victims - Compensation Account - 25370

22 Personal service ..... 333,000  
 23 Nonpersonal service ..... 274,000  
 24 -----  
 25 Program account subtotal ..... 607,000  
 26 -----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Criminal Justice Improvement Account - 21945

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2014-15 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular ..... 2,978,000

## NONPERSONAL SERVICE

Supplies and materials ..... 33,000

Travel ..... 24,000

Contractual services ..... 348,000

Equipment ..... 5,000

Fringe benefits ..... 1,698,000

Indirect cost ..... 94,000

Amount available for nonpersonal service..... 2,202,000

Program account subtotal ..... 5,180,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

OVS Restitution Account - 22134

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular ..... 603,000

## NONPERSONAL SERVICE

Supplies and materials ..... 98,000

Travel ..... 72,000

Contractual services ..... 102,000

Equipment ..... 98,000

Amount available for nonpersonal service..... 370,000

Program account subtotal ..... 973,000

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

1 VICTIM AND WITNESS ASSISTANCE PROGRAM ..... 1,362,000  
2 -----

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Crime Victims Assistance Account - 25370

6 For victim and witness assistance in accord-  
7 ance with the federal crime control act of  
8 1984, distributed through a competitive  
9 process, to be suballocated to the divi-  
10 sion of state police, the department of  
11 corrections and community supervision, the  
12 office for the prevention of domestic  
13 violence, and the office of victim  
14 services for associated operating  
15 expenses.

16 Personal service ..... 625,000  
17 Nonpersonal service ..... 150,000  
18 Fringe benefits ..... 314,000  
19 -----  
20 Program account subtotal ..... 1,089,000  
21 -----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Criminal Justice Improvement Account - 21945

25 For services and expenses of programs  
26 providing services to crime victims and  
27 witnesses, distributed through a compet-  
28 itive process, to be suballocated to the  
29 division of state police, the department  
30 of corrections and community supervision,  
31 the office for the prevention of domestic  
32 violence, and the office of victim  
33 services for associated operating  
34 expenses.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2014-15 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

## PERSONAL SERVICE

Personal service--regular .....	154,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	10,000
Travel .....	10,000
Contractual services .....	19,000
Fringe benefits .....	80,000
	-----

Amount available for nonpersonal service.....	119,000
	-----

Program account subtotal .....	273,000
	-----

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2013:

6 Personal service ... 1,156,000 ..... (re. \$1,156,000)  
7 Nonpersonal service ... 268,000 ..... (re. \$268,000)

8 Special Revenue Funds - Federal  
9 Federal MISCELLANEOUS Operating Grants Fund  
10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2013:

12 Personal service ... 333,000 ..... (re. \$333,000)  
13 Nonpersonal service ... 274,000 ..... (re. \$274,000)

## 14 VICTIM AND WITNESS ASSISTANCE PROGRAM

15 Special Revenue Funds - Federal  
16 Federal MISCELLANEOUS Operating Grants Fund  
17 Crime Victims Assistance Account - 25370

18 By chapter 50, section 1, of the laws of 2013:

19 For victim and witness assistance in accordance with the federal crime  
20 control act of 1984, distributed through a competitive process, to  
21 be suballocated to the division of state police, the department of  
22 corrections and community supervision, the office for the prevention  
23 of domestic violence, and the office of victim services for associ-  
24 ated operating expenses.

25 Personal service ... 625,000 ..... (re. \$450,000)  
26 Nonpersonal service ... 150,000 ..... (re. \$75,000)  
27 Fringe benefits ... 314,000 ..... (re. \$160,000)

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Criminal Justice Improvement Account - 21945

31 By chapter 50, section 1, of the laws of 2013:

32 For services and expenses of programs providing services to crime  
33 victims and witnesses, distributed through a competitive process, to  
34 be suballocated to the division of state police, the department of  
35 corrections and community supervision, the office for the prevention  
36 of domestic violence, and the office of victim services for associ-  
37 ated operating expenses.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority and the IT Interchange and Trans-  
40 fer Authority as defined in the 2013-14 state fiscal year state  
41 operations appropriation for the budget division program of the  
42 division of the budget, are deemed fully incorporated herein and a  
43 part of this appropriation as if fully stated.



## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1	Personal service--regular ... 154,000 .....	(re. \$77,000)
2	Supplies and materials ... 10,000 .....	(re. \$5,000)
3	Travel ... 10,000 .....	(re. \$5,000)
4	Contractual services ... 19,000 .....	(re. \$9,500)
5	Fringe benefits ... 80,000 .....	(re. \$40,000)

## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,162,000	0
4		-----	-----
5	All Funds .....	1,162,000	0
6		=====	=====

7 SCHEDULE

8 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,162,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses associated with  
 13 the office of the welfare inspector gener-  
 14 al.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, and the Alignment  
 19 Interchange and Transfer Authority as  
 20 defined in the 2014-15 state fiscal year  
 21 state operations appropriation for the  
 22 budget division program of the division of  
 23 the budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.  
 26 Notwithstanding any law to the contrary, the  
 27 money hereby appropriated may be increased  
 28 or decreased by transfer with any other  
 29 appropriation within any other agency.

30 PERSONAL SERVICE

31 Personal service--regular ..... 750,000  
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials ..... 25,000  
 35 Travel ..... 28,000  
 36 Contractual services ..... 320,000  
 37 Equipment ..... 39,000  
 38 -----  
 39 Amount available for nonpersonal service..... 412,000  
 40 -----

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	187,237,000	0
	-----	-----
All Funds .....	187,237,000	0
	=====	=====

## 7 SCHEDULE

WORKERS' COMPENSATION PROGRAM .....	187,237,000
	-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Workers' Compensation Account - 21995

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2014-15 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 A portion of these funds may be suballocated  
 24 to the department of law.  
 25 Up to \$3,300,000 of these funds may be used  
 26 by the workers compensation board inspec-  
 27 tor general for expenses incurred.

## 28 PERSONAL SERVICE

Personal service--regular .....	80,841,000
Temporary service .....	173,000
Holiday/overtime compensation .....	402,000
	-----
Amount available for personal service .....	81,416,000
	-----

## 35 NONPERSONAL SERVICE

Supplies and materials .....	4,097,000
Travel .....	1,014,000
Contractual services .....	49,480,000
Equipment .....	2,914,000
Fringe benefits .....	44,987,000
Indirect costs .....	2,970,000
	-----

## WORKERS' COMPENSATION BOARD

## STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service ...	105,462,000
2		-----
3	Total amount available .....	186,878,000
4		-----
5	For suballocation to the department of	
6	health for expenses incurred in the devel-	
7	opment of inpatient hospital rates for	
8	workers' compensation benefit payments.	
9	PERSONAL SERVICE	
10	Personal service--regular .....	187,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials .....	5,000
14	Travel .....	1,000
15	Equipment .....	5,000
16	Fringe benefits .....	84,000
17	Indirect costs .....	77,000
18		-----
19	Amount available for nonpersonal service .....	172,000
20		-----
21	Total amount available .....	359,000
22		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	111,000	0
4 Special Revenue Funds - Other .....	781,000	0
5	-----	-----
6 All Funds .....	892,000	0
7	=====	=====

## 8 SCHEDULE

9 OPERATIONS PROGRAM .....	892,000
10	-----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses of the deferred  
14 compensation board pursuant to section 5  
15 of the state finance law.

## 16 NONPERSONAL SERVICE

17 Contractual services .....	111,000
18	-----
19 Program account subtotal .....	111,000
20	-----

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Deferred Compensation Administration Account - 22151

## 24 PERSONAL SERVICE

25 Personal service--regular .....	353,000
26 Temporary service .....	28,000
27	-----
28 Amount available for personal service .....	381,000
29	-----

## 30 NONPERSONAL SERVICE

31 Supplies and materials .....	22,000
32 Travel .....	22,000
33 Contractual services .....	109,000
34 Equipment .....	34,000
35 Fringe benefits .....	201,000
36 Indirect costs .....	12,000
37	-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

## STATE OPERATIONS 2014-15

1	Amount available for nonpersonal service .....	400,000
2		-----
3	Program account subtotal .....	781,000
4		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,156,718,000	0
4 Fiduciary Funds .....	400,500,000	0
5	-----	-----
6 All Funds .....	3,557,218,000	0
7	=====	=====

## 8 SCHEDULE

9 GENERAL STATE CHARGES .....	3,557,218,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits, net of  
 14 receipts to the fringe benefit escrow  
 15 accounts, including costs for those bene-  
 16 fits which are related to employees paid  
 17 from funds, accounts, or programs where  
 18 the division of the budget has issued  
 19 waivers.

20 For the state's contribution to the employ-  
 21 ees' retirement system pension accumu-  
 22 lation fund, the police and fire retire-  
 23 ment system pension accumulation fund, and  
 24 the New York state public employees group  
 25 life insurance plan ..... 1,776,800,000

26 Less: an amount to be paid to offset the New  
 27 York state and local employees' retirement  
 28 systems costs, the New York state public  
 29 employees' group life insurance plan  
 30 costs, and the police and fire retirement  
 31 system costs from the retirement account  
 32 of the fringe benefit escrow account ..... (718,258,000)

33 For the state's pension obligations associ-  
 34 ated with certain state employees who are  
 35 members of the teachers' retirement system  
 36 and the optional retirement program ..... 2,578,000

37 For the state's share of contributions to  
 38 the voluntary defined contribution plan  
 39 made on behalf of eligible employees  
 40 pursuant to chapter 18 of the laws of 2012  
 41 who elect to participate in such plan and  
 42 who are not otherwise eligible to partic-  
 43 ipate in the SUNY optional retirement  
 44 program ..... 1,700,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2014-15

1 For the state's contribution to the health  
 2 insurance fund. The state's share of the  
 3 health insurance program dividends shall  
 4 be available to pay for the premiums in  
 5 2014-15 ..... 2,066,470,000  
 6 For the state's contribution to the social  
 7 security contribution fund ..... 568,083,000  
 8 For the state's contribution to the dental  
 9 insurance plan ..... 38,409,000  
 10 For the state's contribution to employee  
 11 benefit fund programs ..... 41,430,000  
 12 For the state's contribution to the vision  
 13 care plan ..... 7,289,000  
 14 For payments to the state insurance fund for  
 15 workers' compensation benefits and other  
 16 related workers' compensation costs prior  
 17 to or after they become incurred including  
 18 but not limited to the benefits defined in  
 19 chapters 302 and 303 of the laws of 1985 ... 286,800,000  
 20 For payments associated with the accident  
 21 reporting system ..... 600,000  
 22 For reimbursement to the unemployment insur-  
 23 ance fund for payments made to claimants  
 24 formerly employed by the state of New York  
 25 ..... 14,287,000  
 26 For the state's contribution for supple-  
 27 mental pension payments in accordance with  
 28 the provisions of article 4 and article 6  
 29 of the retirement and social security law  
 30 and retirement benefits paid under  
 31 sections 214 and 215 of the military law ..... 255,000  
 32 To the survivors' benefit fund for payments  
 33 to the survivors of state employees and  
 34 retired state employees ..... 9,331,000  
 35 For payments for the income protection plans  
 36 of current and prior years ..... 3,020,000  
 37 For payments for accidental death benefits  
 38 pursuant to collective bargaining agree-  
 39 ments ..... 150,000  
 40 For payments for tuition reimbursement  
 41 pursuant to collective bargaining agree-  
 42 ments ..... 50,000  
 43 For the payment of the metropolitan commuter  
 44 transportation mobility tax pursuant to  
 45 article 23 of tax law as amended by chap-  
 46 ter 25 of the laws of 2009 on behalf of  
 47 the state employees employed in the metro-  
 48 politan commuter transportation district .... 16,575,000  
 49 For taxes on public lands and payments  
 50 pursuant to sections 532 through 546 of



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2014-15

1 the real property tax law. The moneys  
2 hereby appropriated are available for  
3 payment of any liabilities or obligations  
4 incurred prior to April 1, 2014 in addi-  
5 tion to current liabilities ..... 236,167,000  
6 For payments in accordance with section 19-a  
7 of the public lands law ..... 15,466,000  
8 For payments in accordance with section 19-b  
9 of the public lands law ..... 500,000  
10 For payments in accordance with section 3 of  
11 chapter 774 of the laws of 1989 ..... 300,000  
12 For the state's share of assessments issued  
13 by the Hudson River-Black River regulating  
14 district pursuant to subdivisions 2 and 3  
15 of section 15-2121 of the environmental  
16 conservation law ..... 1,000,000  
17 For assessments for local improvements. The  
18 moneys hereby appropriated are available  
19 for payment of any liabilities or obli-  
20 gations incurred prior to April 1, 2014 in  
21 addition to current liabilities ..... 4,000,000  
22 For judgments against the state pursuant to  
23 section 20 of the court of claims act and  
24 for judgments pursuant to actions brought  
25 in the court of claims against public  
26 benefit corporations indemnified by the  
27 state, exclusive of the payment of any  
28 judgments arising out of actions or  
29 proceedings brought to obtain payment for  
30 wages, salaries or other employee bene-  
31 fits. The moneys hereby appropriated are  
32 available for payment of any liabilities  
33 or obligations incurred prior to April 1,  
34 2014 in addition to current liabilities .... 126,700,000  
35 For the payment of the defense by private  
36 counsel and the indemnification or payment  
37 on behalf of state officers and employees  
38 in civil judicial proceedings in accord-  
39 ance with the provisions of section 17 of  
40 the public officers law; the payment on  
41 behalf of the state, exclusive of the  
42 payment for wages, salaries or other  
43 employee benefits, in civil judicial  
44 proceedings where a state officer or  
45 employee entitled to a defense in accord-  
46 ance with public officers law section 17  
47 was dismissed from the civil judicial  
48 proceeding; the payment on behalf of the  
49 state, exclusive of the payment for wages,  
50 salaries or other employment benefits, and

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2014-15

1 in civil judicial proceedings brought  
 2 pursuant to Title VI of the Civil Rights  
 3 Act of 1964, 42 USC S 2000d et seq., Title  
 4 VII of the Civil Rights Act of 1964, 42  
 5 USC S 2000e et seq., Title IX of the  
 6 Education Amendments of 1972, 20 USC S  
 7 1681 et seq., Titles II, III, and/or V of  
 8 the Americans With Disabilities Act of  
 9 1990, 42 USC S 12101 et seq., of the Reha-  
 10 bilitation Act of 1973, 29 USC S 791 et  
 11 seq., the state human rights law and other  
 12 employment related causes of action; and  
 13 in criminal proceedings in accordance with  
 14 the provisions of section 19 of the public  
 15 officers law. The moneys hereby appropri-  
 16 ated are available for payment of any  
 17 liabilities or obligations incurred prior  
 18 to April 1, 2014 in addition to current  
 19 liabilities ..... 31,900,000  
 20 For the payment on behalf of the state in  
 21 connection with the resolution of Merton  
 22 Simpson et al. v. New York State Depart-  
 23 ment of Civil Service et al ..... 11,250,000  
 24 For the reissuance of checks which were not  
 25 presented for payment within the time  
 26 limits contained in section 102 of the  
 27 state finance law or for which payment has  
 28 been authorized by specific legislation.  
 29 The moneys hereby appropriated are available  
 30 for payment of any liabilities or obli-  
 31 gations incurred prior to April 1, 2014 in  
 32 addition to current liabilities ..... 43,000  
 33 For transfer to the property casualty insur-  
 34 ance security fund in accordance with the  
 35 terms of the settlement between the state  
 36 and the plaintiffs in accordance with the  
 37 Court of Appeals' opinion in Alliance of  
 38 American Insurers v. Chu, 77 NY2d 573  
 39 (1991) ..... 230,000  
 40 For services and expenses associated with  
 41 legal and other fees related to Indian  
 42 land claims litigation involving the state  
 43 of New York, local governments and private  
 44 land owners who are named as defendants in  
 45 these lawsuits, including liabilities  
 46 incurred prior to April 1, 2014 ..... 1,250,000  
 47 For payment of claims for damage to personal  
 48 or real property or for bodily injuries or  
 49 wrongful death caused by officers, employ-  
 50 ees, or other authorized persons providing

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2014-15

1 service to state government while provid-  
2 ing such service, and the state university  
3 construction fund while acting within the  
4 scope of their employment, and while oper-  
5 ating motor vehicles, and for any individ-  
6 uals operating motor vehicles which are  
7 assigned on a permanent basis with unre-  
8 stricted use to state officers and employ-  
9 ees when the person is permanently  
10 assigned the motor vehicle ..... 1,746,000  
11 Less the amount appropriated to the state  
12 university of New York for suballocation  
13 to the miscellaneous -- all state depart-  
14 ments and agencies, general state charges  
15 program for payment of employee fringe  
16 benefits ..... (1,389,403,000)  
17 -----  
18 Program account subtotal ..... 3,156,718,000  
19 -----

20 Fiduciary Funds  
21 Employees Dental Insurance Fund  
22 Dental Insurance Interest Account - 60402

23 For additional state expenditures in  
24 relation to the New York state dental  
25 insurance fund ..... 500,000  
26 -----  
27 Program account subtotal ..... 500,000  
28 -----

29 Fiduciary Funds  
30 Employees Health Insurance Fund  
31 Reserve for Rate Fluctuations Account - 60202

32 For additional state expenditures in  
33 relation to the New York state health  
34 insurance program ..... 400,000,000  
35 -----  
36 Program account subtotal ..... 400,000,000  
37 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREEN THUMB PROGRAM

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,964,000	0
4		-----	-----
5	All Funds .....	2,964,000	0
6		=====	=====

## 7 SCHEDULE

8	GREEN THUMB PROGRAM .....	2,964,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
13 program, including allocation to other  
14 state departments and agencies.

## 15 NONPERSONAL SERVICE

16	Contractual services .....	2,964,000
17		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	166,000	0
4		-----	-----
5	All Funds .....	166,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM .....	166,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 PERSONAL SERVICE

13	Personal service--regular .....	132,000
14		-----

15 NONPERSONAL SERVICE

16	Fringe benefits .....	34,000
17		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2014-15

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.

18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers ..... 687,605,000  
21 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2014-15

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3	For disbursement pursuant to section 99-c of the state	
4	finance law .....	192,400,000
5		=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	1,300,000	0
4		-----	-----
5	All Funds .....	1,300,000	0
6		=====	=====

7 SCHEDULE

8	COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	1,300,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 College Savings Account - 22022

13 For services and expenses related to the  
 14 administration of the college choice  
 15 tuition savings program.

16 PERSONAL SERVICE

17	Personal service--regular .....	299,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials .....	5,000
21	Travel .....	20,000
22	Contractual services .....	868,000
23	Equipment .....	1,000
24	Fringe benefits .....	100,000
25	Indirect costs .....	7,000
26		-----
27	Amount available for nonpersonal service .....	1,001,000
28		-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	185,000	0
4		-----	-----
5	All Funds .....	185,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM .....	185,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 PERSONAL SERVICE

13	Personal service--regular .....	139,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials .....	22,000
17	Travel .....	6,000
18	Contractual services .....	14,000
19	Equipment .....	4,000
20		-----
21	Amount available for nonpersonal service .....	46,000
22		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,605,000,000	0
	-----	-----
All Funds .....	1,605,000,000	0
	=====	=====
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....		1,605,000,000
		-----

General Fund  
State Purposes Account - 10050

For the purpose of maintaining the solvency  
of the following funds.

Notwithstanding section 40 of the state  
finance law, this appropriation shall  
remain in effect until a subsequent appro-  
priation is made available.

No moneys shall be available for expenditure  
from this appropriation until a certif-  
icate of approval has been issued by the  
director of the division of the budget and  
a copy of such certificate has been filed  
with the state comptroller, the chairman  
of the senate finance committee and the  
chairman of the assembly ways and means  
committee. Such moneys shall be payable on  
the audit and warrant of the comptroller  
on vouchers certified or approved in the  
manner provided by law.

To the state insurance fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of  
reserves for payments of workers' compen-  
sation and medical benefits, and payments  
under employer's liability coverage,  
including claims by third parties for  
contribution or indemnity are available .... 190,000,000

To the state insurance fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of  
reserves for payments of workers' compen-  
sation and medical benefits, and payments  
under employer's liability coverage,  
including claims by third parties for  
contribution or indemnity are available .... 325,000,000

To the state insurance fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2014-15

1 reserves for payments of workers' compen-  
2 sation and medical benefits, and payments  
3 under employer's liability coverage,  
4 including claims by third parties for  
5 contribution or indemnity are available .... 300,000,000  
6 To the state insurance fund provided that no  
7 expenditure may be made from this amount  
8 if other assets of such fund not part of  
9 reserves for payments of workers' compen-  
10 sation and medical benefits, and payments  
11 under employer's liability coverage,  
12 including claims by third parties for  
13 contribution or indemnity are available .... 250,000,000  
14 To the state insurance fund provided that no  
15 expenditure may be made from this amount  
16 if other assets of such fund not part of  
17 reserves for payments of workers' compen-  
18 sation and medical benefits, and payments  
19 under employer's liability coverage,  
20 including claims by third parties for  
21 contribution or indemnity are available .... 230,000,000  
22 To the aggregate trust fund provided that no  
23 expenditure may be made from this amount  
24 if other assets of such fund not part of  
25 reserves for claims or losses are avail-  
26 able ..... 50,000,000  
27 To the aggregate trust fund provided that no  
28 expenditure may be made from this amount  
29 if other assets of such fund not part of  
30 reserves for claims or losses are avail-  
31 able ..... 110,000,000  
32 To the aggregate trust fund provided that no  
33 expenditure may be made from this amount  
34 if other assets of such fund not part of  
35 reserves for claims or losses are avail-  
36 able ..... 60,000,000  
37 To the property/casualty insurance security  
38 fund provided that no expenditure may be  
39 made from this amount if other assets of  
40 such fund not part of reserves for claims  
41 or losses are available ..... 90,000,000  
42 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	35,491,000	59,748,000
4	Special Revenue Funds - Other .....	250,000	0
5		-----	-----
6	All Funds .....	35,741,000	59,748,000
7		=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS ..... 35,741,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses to implement writ-  
 14 ten agreements determining the terms and  
 15 conditions of employment between the state  
 16 and employee organizations representing  
 17 negotiating units established pursuant to  
 18 article 14 of the civil service law. A  
 19 portion of these funds may be suballocated  
 20 to other state agencies:

21 PERSONAL SERVICE

22 Personal service--regular ..... 1,000  
 23 -----

24 NONPERSONAL SERVICE

25 Contractual services ..... 1,000  
 26 -----  
 27 Total amount available ..... 2,000  
 28 -----

29 Civil Service Employees Association

30 Joint committee on health benefits ..... 1,358,000  
 31 Employee training and development ..... 10,928,000  
 32 Safety and health maintenance committee ..... 650,000  
 33 Employee security committee ..... 535,000  
 34 Family benefits committee ..... 2,634,000  
 35 Discipline ..... 389,000  
 36 Employee assistance program ..... 661,000  
 37 Statewide performance rating committee ..... 42,000  
 38 Property damage ..... 33,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2014-15

1	Work related clothing (osu) .....	1,092,000
2	Tool allowance (osu) .....	77,000
3	Tool insurance (osu) .....	26,000
4	Uniform allowance(isu) .....	430,000
5	Work related clothing (isu) .....	80,000
6		-----
7	Total amount available .....	18,935,000
8		-----
9	Management Confidential	
10	Family benefits .....	310,000
11	Medical flexible spending program .....	500,000
12	Pre-tax transportation benefit .....	550,000
13	Management training .....	1,018,000
14	Uniform allowance .....	245,000
15	Tuition reimbursement .....	250,000
16	M/C share of negotiated programs .....	570,000
17		-----
18	Total amount available .....	3,443,000
19		-----
20	Professional, Scientific and Technical	
21	Services Unit	
22	Professional development and quality of	
23	working life committee .....	541,000
24	Health and safety .....	702,000
25	PSPT program .....	1,242,000
26	Joint funded programs .....	1,000,000
27	Multi-funded programs .....	979,000
28	Professional development for nurses .....	510,000
29	Property damage .....	21,000
30	Joint committee on health benefits .....	510,000
31	Family benefits .....	1,922,000
32	Employee assistance program .....	435,000
33		-----
34	Total amount available .....	7,862,000
35		-----
36	Security Services Unit	
37	Labor management committees .....	285,000
38	Employee assistance program .....	204,000
39	Joint committee on health benefits .....	168,000
40	Employee training and development .....	162,000
41	Organizational alcoholism program .....	159,000
42	Labor management training .....	102,000
43	Family benefits .....	440,000
44	Legal defense fund .....	153,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

1		-----
2	Total amount available .....	1,673,000
3		-----
4	Security Supervisors Unit	
5	Employee training and development.....	21,000
6	Quality of work life committee .....	15,000
7	Family benefits committee .....	14,000
8	Employee assistance program .....	4,000
9	Legal defense fund .....	5,000
10	Management directed training .....	14,000
11	Organizational alcoholism program .....	6,000
12	Joint committee on health benefits.....	7,000
13		-----
14	Total amount available .....	86,000
15		-----
16	Agency Police Services	
17	Joint committee on health benefits .....	7,000
18	Education and training .....	22,000
19	Education and training - management directed.....	13,000
20	Employee assistance program .....	3,000
21	Organizational alcohol program .....	5,000
22	Quality of work life initiatives .....	16,000
23		-----
24	Total amount available .....	66,000
25		-----
26	Professional Services Negotiating Unit	
27	Education and training .....	3,245,000
28	Joint committee on health benefits .....	179,000
29		-----
30	Total amount available .....	3,424,000
31		-----
32	Program account subtotal .....	35,491,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	NYS Flex Spending Accounts - 22047	
37	For services and expenses related to the	
38	administration of the NYS flex spending	
39	accounts.	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2	Contractual services .....	250,000
3		-----
4	Program account subtotal .....	250,000
5		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2013:

5 Personal service--regular ... 1,000 ..... (re. \$1,000)

6 Contractual services ... 1,000 ..... (re. \$1,000)

7 Civil Service Employees Association

8 Joint committee on health benefits ... 1,331,000 ... (re. \$1,000,000)

9 Employee training and development ... 10,714,000 ... (re. \$7,700,000)

10 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)

11 Employee security committee ... 525,000 ..... (re. \$525,000)

12 Family benefits committee ... 2,582,000 ..... (re. \$2,447,000)

13 Discipline ... 381,000 ..... (re. \$290,000)

14 Employee assistance program ... 648,000 ..... (re. \$400,000)

15 Statewide performance rating committee ... 41,000 ..... (re. \$40,000)

16 Property damage ... 32,000 ..... (re. \$32,000)

17 Work related clothing (osu) ... 1,071,000 ..... (re. \$1,066,000)

18 Tool allowance (osu) ... 77,000 ..... (re. \$77,000)

19 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)

20 Uniform allowance(isu) ... 430,000 ..... (re. \$300,000)

21 Work related clothing (isu) ... 80,000 ..... (re. \$80,000)

22 Management Confidential

23 Family benefits ... 310,000 ..... (re. \$100,000)

24 Medical flexible spending program ... 500,000 ..... (re. \$500,000)

25 Pre-tax transportation benefit ... 550,000 ..... (re. \$550,000)

26 Management training ... 1,018,000 ..... (re. \$1,018,000)

27 Uniform allowance ... 245,000 ..... (re. \$200,000)

28 Tuition reimbursement ... 250,000 ..... (re. \$250,000)

29 M/C share of negotiated programs ... 570,000 ..... (re. \$470,000)

30 Professional, Scientific and Technical Services Unit

31 Professional development and quality of working life committee .....

32 530,000 ..... (re. \$530,000)

33 Health and safety ... 688,000 ..... (re. \$688,000)

34 PSPT program ... 1,129,000 ..... (re. \$1,129,000)

35 Joint funded programs ... 981,000 ..... (re. \$979,000)

36 Multi-funded programs ... 960,000 ..... (re. \$960,000)

37 Professional development for nurses ... 500,000 ..... (re. \$500,000)

38 Property damage ... 21,000 ..... (re. \$21,000)

39 Family benefits ... 1,885,000 ..... (re. \$1,880,000)

40 Employee assistance program ... 426,000 ..... (re. \$206,000)

41 Security Services Unit



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Labor management committees ... 279,000 ..... (re. \$250,000)  
 2 Employee assistance program ... 200,000 ..... (re. \$100,000)  
 3 Joint committee on health benefits ... 165,000 ..... (re. \$120,000)  
 4 Employee training and development ... 159,000 ..... (re. \$159,000)  
 5 Organizational alcoholism program ... 156,000 ..... (re. \$156,000)  
 6 Labor management training ... 100,000 ..... (re. \$100,000)  
 7 Family benefits ... 431,000 ..... (re. \$400,000)  
 8 Legal defense fund ... 150,000 ..... (re. \$150,000)

9 Security Supervisors Unit

10 Employee training and development ... 21,000 ..... (re. \$21,000)  
 11 Quality of work life committee ... 15,000 ..... (re. \$15,000)  
 12 Legal defense fund ... 5,000 ..... (re. \$5,000)  
 13 Management directed training ... 14,000 ..... (re. \$14,000)  
 14 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
 15 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)

16 Agency Police Services

17 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
 18 Education and training ... 21,000 ..... (re. \$21,000)  
 19 Education and training - management directed.....  
 20 13,000 ..... (re. \$13,000)  
 21 Organizational alcohol program ... 5,000 ..... (re. \$5,000)  
 22 Quality of work life initiatives ... 16,000 ..... (re. \$16,000)

23 The appropriation made by chapter 340, section 17, of the laws of 2013,  
 24 is hereby amended and reappropriated to read:  
 25 [For services and expenses to carry out the provisions of this act,  
 26 including, but not limited to: adjustments to compensation, funding  
 27 for professional development, safety and health, employee assistance  
 28 programs, the employment committee, the affirmative action committee  
 29 and the technology committee, the tripartite redeployment committee  
 30 and the campus grants committee and for family benefit programs,  
 31 including but not limited to the employer's share of dependent care,  
 32 for employees of the state university of New York in the collective  
 33 negotiating unit designated as the professional services negotiating  
 34 unit] JOINT LABOR MANAGEMENT COMMITTEE .....  
 35 \$3,182,000 ..... (re. \$3,182,000)  
 36 [For the joint] JOINT committee on health benefits .....  
 37 \$175,000 ..... (re. \$175,000)

38 By chapter 15, section 26, of the laws of 2012:  
 39 Joint committee on health benefits ... 13,000 ..... (re. \$10,000)  
 40 Contract administration ... 30,000 ..... (re. \$30,000)  
 41 Education and Training ... 43,000 ..... (re. \$43,000)  
 42 Education and Training - Management Directed .....  
 43 26,000 ..... (re. \$26,000)  
 44 Employee Assistance Program ... 7,000 ..... (re. \$7,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Organizational Alcohol Program ... 10,000 ..... (re. \$10,000)  
 2 Legal Defense Fund ... 10,000 ..... (re. \$10,000)  
 3 Quality of Work Life Initiatives ... 32,000 ..... (re. \$32,000)

4 By chapter 37, section 17, of the laws of 2012:  
 5 Professional development and quality of Working life committee .....  
 6 1,060,000 ..... (re. \$988,000)  
 7 Health and Safety ... 1,376,000 ..... (re. \$1,280,000)  
 8 PSPT Program ... 4,008,000 ..... (re. \$1,947,000)  
 9 Joint Funded Programs ... 1,961,000 ..... (re. \$1,120,000)  
 10 Multi-Funded Programs ... 1,919,000 ..... (re. \$1,509,000)  
 11 Professional Development for Nurses ... 500,000 ..... (re. \$500,000)  
 12 Property Damage ... 41,000 ..... (re. \$41,000)  
 13 Family Benefits ... 3,769,000 ..... (re. \$2,100,000)  
 14 Employee Assistance Program ... 852,000 ..... (re. \$610,000)  
 15 Joint Committee on Health Benefits ... 500,000 ..... (re. \$220,000)  
 16 PEF IT ... 1,000,000 ..... (re. \$1,000,000)  
 17 Contract administration ... 300,000 ..... (re. \$300,000)

18 By chapter 50, section 1, of the laws of 2012:  
 19 For services and expenses to implement written agreements determining  
 20 the terms and conditions of employment between the state and employ-  
 21 ee organizations representing negotiating units established pursuant  
 22 to article 14 of the civil service law in accordance with the  
 23 following:

24 Civil Service Employees Association

25 Joint committee on health benefits ... 1,331,000 ..... (re. \$409,000)  
 26 Employee training and development ... 10,714,000 .... (re. \$4,400,000)  
 27 Safety and health maintenance committee ... 637,000 ... (re. \$540,000)  
 28 Employee security committee ... 525,000 ..... (re. \$350,000)  
 29 Family benefits committee ... 2,582,000 ..... (re. \$1,200,000)  
 30 Discipline ... 381,000 ..... (re. \$175,000)  
 31 Statewide performance rating committee ... 41,000 ..... (re. \$35,000)  
 32 Property damage ... 32,000 ..... (re. \$32,000)  
 33 Work related clothing (osu) ... 1,071,000 ..... (re. \$229,000)  
 34 Tool allowance (osu) ... 77,000 ..... (re. \$4,000)  
 35 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
 36 Uniform allowance(isu) ... 430,000 ..... (re. \$38,000)  
 37 Work related clothing (isu) 80,000 ..... (re. \$72,000)

38 Management Confidential

39 Medical flexible spending program ... 500,000 ..... (re. \$500,000)  
 40 Pre-tax transportation benefit ... 550,000 ..... (re. \$550,000)  
 41 Management training ... 1,018,000 ..... (re. \$997,000)  
 42 Uniform allowance ... 245,000 ..... (re. \$49,000)  
 43 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
 44 M/C share of negotiated programs ... 570,000 ..... (re. \$542,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 261, section 15, of the laws of 2012:  
 2 Labor Management Committees ... 279,000 ..... (re. \$161,000)  
 3 Employee assistance program ... 200,000 ..... (re. \$200,000)  
 4 Joint committee on health benefits ... 165,000 ..... (re. \$83,000)  
 5 Contract administration ... 200,000 ..... (re. \$195,000)  
 6 Employee Training and Development ... 159,000 ..... (re. \$159,000)  
 7 Organizational alcoholism program ... 156,000 ..... (re. \$49,000)  
 8 Labor Management Training ... 100,000 ..... (re. \$100,000)  
 9 Family Benefits ... 431,000 ..... (re. \$270,000)  
 10 Legal Defense Fund ... 150,000 ..... (re. \$150,000)

11 By chapter 257, section 28, of the laws of 2012:  
 12 Employee training and development ... 21,000 ..... (re. \$20,000)  
 13 Quality of work life committee ... 15,000 ..... (re. \$11,000)  
 14 Family benefits committee ... 14,000 ..... (re. \$12,000)  
 15 Employee assistant program ... 4,000 ..... (re. \$4,000)  
 16 Contract administration ... 50,000 ..... (re. \$50,000)  
 17 Legal defense fund ... 5,000 ..... (re. \$5,000)  
 18 Management directed training ... 14,000 ..... (re. \$14,000)  
 19 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
 20 Joint Committee on Health Benefits ... 7,000 ..... (re. \$7,000)

21 By chapter 189, section 15, of the laws of 2011:  
 22 Doctoral Program Recruitment and Retention Enhancement Fund .....  
 23 1,312,000 ..... (re. \$9,000)  
 24 Comprehensive College Graduate Program Recruitment and Retention Fund  
 25 383,000 ..... (re. \$6,000)  
 26 Fee Mitigation Fund ... 1,133,000 ..... (re. \$59,000)  
 27 Downstate Location Fund ... 688,000 ..... (re. \$4,000)  
 28 Statewide Professional Development Committee .....  
 29 328,000 ..... (re. \$41,000)

30 By chapter 491, part a section 25, of the laws of 2011:  
 31 Joint committee on health benefits ... 1,331,000 ..... (re. \$156,000)  
 32 Employee training and development ... 10,714,000 .... (re. \$1,500,000)  
 33 Safety and health maintenance committee ... 637,000 ... (re. \$200,000)  
 34 Employment security committee ... 525,000 ..... (re. \$54,000)  
 35 Family Benefits Committee ... 2,582,000 ..... (re. \$500,000)  
 36 Discipline ... 381,000 ..... (re. \$60,000)  
 37 Employee assistance program ... 648,000 ..... (re. \$50,000)  
 38 Statewide performance rating committee ... 41,000 ..... (re. \$38,000)  
 39 Property damage ... 32,000 ..... (re. \$27,000)  
 40 Work related clothing (operational services unit) .....  
 41 1,071,000 ..... (re. \$145,000)  
 42 Tool allowance (operational services unit) .....  
 43 77,000 ..... (re. \$11,000)  
 44 Tool insurance (operational services unit) .....  
 45 26,000 ..... (re. \$26,000)  
 46 Uniform allowance (institutional services unit) .....  
 47 430,000 ..... (re. \$26,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Work related clothing (institutional services unit) .....  
 2 80,000 ..... (re. \$80,000)  
 3 Contract Administration ... 400,000 ..... (re. \$304,000)

4 By chapter 491, part b section 14, of the laws of 2011:  
 5 Medical flexible spending account ... 500,000 ..... (re. \$425,000)  
 6 Pre-tax transportation benefit ... 550,000 ..... (re. \$433,000)  
 7 Management training ... 1,018,000 ..... (re. \$796,000)  
 8 Uniform allowance ... 245,000 ..... (re. \$71,000)  
 9 Tuition reimbursement ... 250,000 ..... (re. \$165,000)  
 10 M/C share of negotiated programs ... 570,000 ..... (re. \$250,000)

11 By chapter 50, section 1, of the laws of 2010:  
 12 A portion of these funds may be suballocated to other state agencies:  
 13 For services and expenses related to funding for training of employees  
 14 in information technology (IT) in the professional, scientific and  
 15 technical services unit (PS&T) pursuant to a memorandum of under-  
 16 standing between the state and PS&T. The state will increase funding  
 17 available for such training by \$200,000, up to a maximum of  
 18 \$1,000,000, at each increment of an additional 100 full-time employ-  
 19 ees (FTEs) hired prior to December 31, 2011, to perform IT work that  
 20 had been performed by contractors.  
 21 Supplies and materials ... 90,000 ..... (re. \$90,000)  
 22 Travel ... 10,000 ..... (re. \$10,000)  
 23 Contractual services ... 900,000 ..... (re. \$900,000)  
 24 For services and expenses to implement written agreements determining  
 25 the terms and conditions of employment between the state and employ-  
 26 ee organizations representing negotiating units established pursuant  
 27 to article 14 of civil service law in accordance with the following  
 28 schedule:

29 District Council-37

30 Employee development and training ... 60,000 ..... (re. \$3,000)  
 31 Statewide Performance Rating Committee ... 1,000 ..... (re. \$1,000)  
 32 Time & attendance umpire process admin ... 1,000 ..... (re. \$1,000)  
 33 Disciplinary panel administration ... 1,000 ..... (re. \$1,000)

34 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
 35 section 1, of the laws of 2010:  
 36 A portion of these funds may be suballocated to other state agencies:

37 District Council-37

38 Employee development and training ... 60,000 ..... (re. \$4,000)  
 39 Statewide Performance Rating Committee ... 1,000 ..... (re. \$1,000)  
 40 Time & attendance umpire process admin ... 1,000 ..... (re. \$1,000)  
 41 Disciplinary panel administration ... 1,000 ..... (re. \$1,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 69, section 25, of the laws of 2009, as amended by chapter  
2 50, section 1, of the laws of 2010:  
3 A portion of these funds may be suballocated to other state agencies:  
4 Contract Administration ... 25,000 ..... (re. \$24,000)

5 By chapter 70, section 23, of the laws of 2009, as amended by chapter  
6 50, section 1, of the laws of 2010:  
7 A portion of these funds may be suballocated to other state agencies:  
8 Contract administration ... 50,000 ..... (re. \$50,000)

9 By chapter 49, section 12, of the laws of 2008, as amended by chapter  
10 50, section 1, of the laws of 2010:  
11 A portion of these funds may be suballocated to other state agencies:  
12 Employee development and training ... 120,000 ..... (re. \$17,000)  
13 Statewide Performance Rating Committee ... 2,000 ..... (re. \$2,000)  
14 Time & Attendance Umpire Process Admin ... 2,000 ..... (re. \$2,000)  
15 Disciplinary Panel Administration ... 2,000 ..... (re. \$2,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,500,000	0
4		-----	-----
5	All Funds .....	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD .....	2,500,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration of the financial restruc-  
14 turing board.

15 NONPERSONAL SERVICE

16	Contractual services .....	2,500,000
17		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	333,500	0
4 Special Revenue Funds - Federal ....	30,000,000	99,734,000
5	-----	-----
6 All Funds .....	30,333,500	99,734,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM .....	30,333,500
10	-----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses of the state's  
14 share of administrative costs of the  
15 national and community service trust act  
16 program.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2014-15 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27 PERSONAL SERVICE

28 Personal service--regular .....	321,200
29 Holiday/overtime compensation .....	4,400
30	-----
31 Amount available for personal service .....	325,600
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials .....	1,800
35 Contractual services .....	6,100
36	-----
37 Amount available for nonpersonal service.....	7,900
38	-----
39 Program account subtotal .....	333,500
40	-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 National and Community Service Trust Act Account - 25450

4 For services and expenses related to the  
5 national and community service trust act,  
6 including suballocation to various agen-  
7 cies that administer or receive funding  
8 from this grant.

9 Personal service ..... 1,000,000  
10 Nonpersonal service ..... 29,000,000  
11 -----  
12 Program account subtotal ..... 30,000,000  
13 -----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal  
3 Federal MISCELLANEOUS Operating Grants Fund  
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the national and community  
7 service trust act, including suballocation to various agencies that  
8 administer or receive funding from this grant.

9 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
10 Nonpersonal service ... 29,000,000 ..... (re. \$29,000,000)

11 Special Revenue Funds - Federal  
12 Federal MISCELLANEOUS Operating Grants Fund  
13 National and Community Service Trust Act Account

14 By chapter 50, section 1, of the laws of 2012:

15 For services and expenses related to the national and community  
16 service trust act, including suballocation to various agencies that  
17 administer or receive funding from this grant.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Call Center Interchange and Transfer Authority as  
21 defined in the 2012-13 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated.

25 Personal service ... 1,000,000 ..... (re. \$752,000)  
26 Nonpersonal service ... 29,000,000 ..... (re. \$12,373,000)

27 By chapter 50, section 1, of the laws of 2011:

28 For services and expenses related to the national and community  
29 service trust act, including suballocation to various agencies that  
30 administer or receive funding from this grant.

31 Personal service ... 1,000,000 ..... (re. \$230,000)  
32 Nonpersonal service ... 29,000,000 ..... (re. \$11,414,000)

33 By chapter 53, section 1, of the laws of 2010:

34 For services and expenses related to the national and community  
35 service trust act, including suballocation to various agencies that  
36 administer or receive funding from this grant .....  
37 30,000,000 ..... (re. \$29,327,000)

38 For additional services and expenses related to the national and  
39 community service trust act in accordance with the requirements of  
40 the American recovery and reinvestment act of 2009 (Public Law  
41 111-5), which may include suballocation to agencies that administer  
42 or receive funding from this grant. Funds appropriated herein shall  
43 be subject to all applicable reporting and accountability require-  
44 ments contained in such act ... 6,000,000 ..... (re. \$5,048,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2009:

2 For services and expenses related to the national and community  
3 service trust act, including suballocation to various agencies that  
4 administer or receive funding from this grant .....  
5 30,000,000 ..... (re. \$10,590,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK POWER AUTHORITY ASSET TRANSFER

## STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	318,000,000	0
4		-----	-----
5	All Funds .....	318,000,000	0
6		=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ..... 318,000,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the New York power authority  
 14 pursuant to a plan submitted by the New  
 15 York power authority and approved by the  
 16 director of the budget. Notwithstanding  
 17 section 40 of the state finance law, this  
 18 appropriation shall remain in place until  
 19 a subsequent appropriation is made avail-  
 20 able. The sum of \$103,000,000 is hereby  
 21 appropriated to the New York power author-  
 22 ity for deposit to the appropriate account  
 23 or accounts. Such appropriation shall be  
 24 made available either: (i) pursuant to a  
 25 repayment agreement submitted by the New  
 26 York power authority and approved by the  
 27 director of the budget, or (ii) upon  
 28 certification of the director of the budg-  
 29 et, at the request of the New York power  
 30 authority when and to the extent that the  
 31 authority certifies to the director that  
 32 the monies available to the authority are  
 33 not sufficient to meet the authority's  
 34 obligations with respect to its debt  
 35 service or operating or capital programs ... 103,000,000  
 36 For deposit to the appropriate account or  
 37 accounts of the New York power authority  
 38 pursuant to a plan submitted by the New  
 39 York power authority and approved by the  
 40 director of the budget. Notwithstanding  
 41 section 40 of the state finance law, this  
 42 appropriation shall remain in place until  
 43 a subsequent appropriation is made avail-  
 44 able. The sum of \$215,000,000 is hereby

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK POWER AUTHORITY ASSET TRANSFER

## STATE OPERATIONS 2014-15

1 appropriated to the New York power author-  
2 ity for deposit to the appropriate account  
3 or accounts. Such appropriation shall only  
4 be made available upon certification of  
5 the director of the budget, at the request  
6 of the New York power authority when and  
7 to the extent that the authority certifies  
8 to the director that such monies are  
9 necessary to comply with the authority's  
10 expenses related to the transfer and  
11 disposal of nuclear spent fuel as required  
12 by federal or state statute ..... 215,000,000  
13 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,000,000	0
	-----	-----
All Funds .....	1,000,000	0
	=====	=====

## 7 SCHEDULE

NEW YORK WORKS PROGRAM .....	1,000,000
	-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses associated with  
13 the New York Works Task Force, including  
14 but not limited to the development of a  
15 coordinated capital infrastructure plan  
16 among state agencies and authorities.  
17 Notwithstanding any other inconsistent  
18 provision of law, all or a portion of the  
19 funds appropriated hereby may be suballo-  
20 cated or transferred to any department,  
21 agency, or public authority.

## 22 PERSONAL SERVICE

Personal service-regular .....	450,000
Temporary service .....	10,000
Holiday/overtime compensation .....	40,000
	-----
Amount available for personal service .....	500,000
	-----

## 29 NONPERSONAL SERVICE

Supplies and materials .....	150,000
Travel .....	150,000
Contractual services .....	150,000
Equipment .....	50,000
	-----
Amount available for nonpersonal service.....	500,000
	-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS 2014-15

1 For services and expenses to prevent, deter, or respond to  
2 acts of terrorism, disasters, or other emergencies. This  
3 amount is appropriated from monies available in any fund  
4 of the state, including monies received from external  
5 sources. This appropriation is available for payments  
6 for state operations, aid to localities, or capital  
7 purposes and may be suballocated, transferred, or allo-  
8 cated to any state department, division, agency, or  
9 authority pursuant to a certificate issued by the direc-  
10 tor of the budget. Notwithstanding any provision of law  
11 to the contrary, the state comptroller shall credit  
12 these appropriations with federal grants received pursu-  
13 ant to the federal community development block grant  
14 program or any other federal program providing disaster  
15 aid, in recognition that the state was required to make  
16 payments for eligible projects and/or activities in  
17 advance of the availability of federal reimbursement ..... 200,000,000  
18 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

## 1 All Funds

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 ... 200,000,000 ..... (re. \$200,000,000)

18 For services and expenses to recover from the impact of storm Sandy  
19 and to mitigate the impact of future natural or man-made disasters.  
20 This amount is appropriated from monies available in any special  
21 revenue federal fund of the state, and may be used to implement  
22 storm Sandy recovery or disaster mitigation and preparedness  
23 programs authorized by the state or federal government, including  
24 making payments to local governments, public authorities, not-for-  
25 profit corporations, businesses, and individuals. This appropriation  
26 may be suballocated or transferred to any state department, divi-  
27 sion, agency, or authority pursuant to a certificate issued by the  
28 director of the budget five business days after the close of each  
29 month, the division of the budget shall report to the chair of the  
30 senate finance committee and the chair of the assembly ways and  
31 means committee total disbursements from this appropriation. Upon  
32 the allocation, suballocation, or transfer of this appropriation to  
33 any program, state department, division, agency, or authority, the  
34 division of the budget or the receiving entity shall, within ten  
35 business days, provide the chair of the senate finance committee and  
36 the chair of the assembly ways and means committee with a  
37 description of the program or purpose to be funded, and the guide-  
38 lines for accessing or distributing the funding .....  
39 8,000,000,000 ..... (re. \$8,000,000,000)

40 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
41 section 1, of the laws of 2013:

42 For services and expenses to prevent, deter, or respond to acts of  
43 terrorism, disasters, or other emergencies. This amount is appropri-  
44 ated from monies available in any fund of the state, including  
45 monies received from external sources. This appropriation is avail-  
46 able for payments for state operations, aid to localities, or capi-  
47 tal purposes and may be suballocated, transferred, or allocated to  
48 any state department, division, agency, or authority pursuant to a

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement ... 200,000,000 ..... (re. \$200,000,000)

By chapter 50, section 1, of the laws of 2011:

For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ..... 45,000,000 ..... (re. \$13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. \$43,600,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 65,000,000 ..... (re. \$65,000,000)

By chapter 50, section 1, of the laws of 2010:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ... 50,000,000 ..... (re. \$9,602,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general,



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 special revenue - federal or other funds of the state, including  
2 moneys received from external sources, for payments for such  
3 purposes and for transfer, suballocation, or allocation to all state  
4 departments, agencies and public authorities pursuant to a certifi-  
5 cate of approval issued by the director of the budget .....  
6 65,000,000 ..... (re. \$65,000,000)

7 By chapter 50, section 1, of the laws of 2009:

8 For payments related to security measures implemented to prevent,  
9 deter or respond to acts of domestic terrorism. This amount is  
10 appropriated from moneys available in the general, special revenue -  
11 federal or other funds of the state, including moneys received from  
12 external sources, for payments for such purposes and for transfer,  
13 suballocation, or allocation to all state departments, agencies and  
14 public authorities, pursuant to a certificate of approval issued by  
15 the director of the budget ... 61,347,000 ..... (re. \$19,185,000)  
16 For payments related to security measures implemented to prevent,  
17 deter or respond to acts of domestic terrorism. This amount is  
18 appropriated from moneys available in special revenue - federal  
19 funds for payments for such purposes and for transfer, suballo-  
20 cation, or allocation to all state departments, agencies and public  
21 authorities pursuant to a certificate of approval issued by the  
22 director of the budget. Such payments shall be disbursed in compli-  
23 ance with all applicable federal statutes and regulations .....  
24 50,000,000 ..... (re. \$47,450,000)

25 By chapter 50, section 1, of the laws of 2009:

26 For payments related to security measures implemented in response to  
27 heightened security threat alerts or domestic terrorism incidents.  
28 This amount is appropriated from moneys available in the general,  
29 special revenue - federal or other funds of the state, including  
30 moneys received from external sources, for payments for such  
31 purposes and for transfer, suballocation, or allocation to all state  
32 departments, agencies and public authorities pursuant to a certifi-  
33 cate of approval issued by the director of the budget .....  
34 65,000,000 ..... (re. \$10,587,000)

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 Airport Security Account

38 By chapter 50, section 1, of the laws of 2011:

39 For payments related to airport, bridge, transit and transportation  
40 security measures implemented at the request of the port authority  
41 of New York and New Jersey, the metropolitan transportation authori-  
42 ty or other public authorities to prevent, deter or respond to acts  
43 of domestic terrorism. This amount is appropriated from moneys  
44 available in the miscellaneous special revenue fund, airport securi-  
45 ty account, for payments for such purposes and for transfer, subal-  
46 location, or allocation to all state departments, agencies and

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 public authorities pursuant to a certificate of approval issued by  
2 the director of the budget ... 9,000,000 ..... (re. \$9,000,000)

3 By chapter 50, section 1, of the laws of 2010:

4 For payments related to airport, bridge, transit and transportation  
5 security measures implemented at the request of the port authority  
6 of New York and New Jersey, the metropolitan transportation authori-  
7 ty or other public authorities to prevent, deter or respond to acts  
8 of domestic terrorism. This amount is appropriated from moneys  
9 available in the miscellaneous special revenue fund-339, airport  
10 security account, for payments for such purposes and for transfer,  
11 suballocation, or allocation to all state departments, agencies and  
12 public authorities pursuant to a certificate of approval issued by  
13 the director of the budget ... 3,000,000 ..... (re. \$3,000,000)

14 By chapter 50, section 1, of the laws of 2009:

15 For payments related to security measures implemented in response to  
16 heightened security threat alerts or domestic terrorism incidents.  
17 This amount is appropriated from moneys available in the general,  
18 special revenue - federal or other funds of the state, including  
19 moneys received from external sources, for payments for such  
20 purposes and for transfer, suballocation, or allocation to all state  
21 departments, agencies and public authorities pursuant to a certif-  
22 icate of approval issued by the director of the budget .....  
23 65,000,000 ..... (re. \$10,587,000)

24 By chapter 50, section 1, of the laws of 2008:

25 For payments related to airport, bridge, transit and transportation  
26 security measures implemented at the request of the port authority  
27 of New York and New Jersey, the metropolitan transportation authori-  
28 ty or other public authorities to prevent, deter or respond to acts  
29 of domestic terrorism. This amount is appropriated from moneys  
30 available in the miscellaneous special revenue fund-339, airport  
31 security account, for payments for such purposes and for transfer,  
32 suballocation, or allocation to all state departments, agencies and  
33 public authorities pursuant to a certificate of approval issued by  
34 the director of the budget ... 3,000,000 ..... (re. \$3,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RACING REFORM PROGRAM

## STATE OPERATIONS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	0	2,000,000
	-----	-----
All Funds .....	0	2,000,000
	=====	=====

RACING REFORM PROGRAM

General Fund  
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:  
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.  
Contractual services ... 1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.  
Contractual services ... 1,000,000 ..... (re. \$1,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2014-15

1 General Fund  
2 State Purposes Account - 10050  
  
3 For transfer by the director of the budget to the local  
4 assistance account of the general fund or to the state  
5 purposes account of the general fund to supplement  
6 appropriations for services and expenses of any state  
7 department or agency to provide such agency with spend-  
8 ing authority necessary to replace anticipated revenue  
9 denied such agency and department as a result of federal  
10 audit disallowances which reduce available grant awards .. 500,000,000  
11 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL EMERGENCY APPROPRIATION 2014-15

1 The sum of \$250,000,000 is hereby appropriated solely for  
2 transfer by the governor to the general, special reven-  
3 ue, capital projects, proprietary or fiduciary funds to  
4 meet unanticipated emergencies pursuant to section 53 of  
5 the state finance law ..... 250,000,000  
6 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL FEDERAL EMERGENCY APPROPRIATION 2014-15

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to funds established to  
3 account for revenues from the federal government in  
4 order to meet unanticipated or emergency expenditures  
5 pursuant to section 53 of the state finance law. In  
6 addition, to the extent necessary to spend monies avail-  
7 able to recover from Storm Sandy, funds appropriated  
8 herein may be suballocated, subject to the approval of  
9 the director of the budget, to any state department,  
10 agency or public authority. Funds appropriated herein  
11 shall be subject to all applicable reporting and  
12 accountability requirements contained in the act ..... 1,000,000,000  
13 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2014-15

1	General Fund	
2	State Purposes Account - 10050	
3	For payments to the state insurance fund for the purpose	
4	of making workers' compensation payments to state	
5	employee claimants as required to fulfill terms of the	
6	agreement between the New York state department of civil	
7	service and the state insurance fund .....	13,210,000
8		=====

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