

S T A T E O F N E W Y O R K

S. 2603--E

A. 3003--E

S E N A T E - A S S E M B L Y

January 22, 2013

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. a) The several amounts specified in this chapter for aid to
2 localities, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12553-11-3

1 b) Where applicable, appropriations made by this chapter for expendi-
2 tures from federal grants for aid to localities may be allocated for
3 spending from federal grants for any grant period beginning, during, or
4 prior to, the state fiscal year beginning on April 1, 2013 except as
5 otherwise noted.

6 c) The several amounts named herein, or so much thereof as shall be
7 sufficient to accomplish the purpose designated, being the undisbursed
8 and/or unexpended balances of the prior year's appropriations, are here-
9 by reappropriated from the same funds and made available for the same
10 purposes as the prior year's appropriations, unless herein amended, for
11 the fiscal year beginning April 1, 2013. Certain reappropriations in
12 this chapter are shown using abbreviated text, with three leader dots
13 (an ellipsis) followed by three spaces (...) used to indicate where
14 existing law that is being continued is not shown. However, unless a
15 change is clearly indicated by the use of brackets [] for deletions and
16 underscores for additions, the purposes, amounts, funding source and all
17 other aspects pertinent to each item of appropriation shall be as last
18 appropriated.

19 For the purpose of complying with the state finance law, the year,
20 chapter and section of the last act reappropriating a former original
21 appropriation or any part thereof is, unless otherwise indicated, chap-
22 ter 53, section 1, of the laws of 2012.

23 d) No moneys appropriated by this chapter shall be available for
24 payment until a certificate of approval has been issued by the director
25 of the budget, who shall file such certificate with the department of
26 audit and control, the chairperson of the senate finance committee and
27 the chairperson of the assembly ways and means committee.

28 e) The appropriations contained in this chapter shall be available
29 for the fiscal year beginning on April 1, 2013 except as otherwise
30 noted.

OFFICE FOR THE AGING

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	114,069,500	80,372,800
4	Special Revenue Funds - Federal	114,985,000	160,574,000
5	Special Revenue Funds - Other	980,000	980,000
6		-----	-----
7	All Funds	230,034,500	241,926,800
8		=====	=====

9 SCHEDULE

10	COMMUNITY SERVICES PROGRAM	230,034,500
11		-----

12 General Fund
13 Local Assistance Account

14 For services and expenses, including the
15 payment of liabilities incurred prior to
16 April 1, 2013, related to the community
17 services elderly grant program. No expend-
18 itures shall be made from this appropri-
19 ation until the director of the budget has
20 approved a plan submitted by the office
21 outlining the amounts and purposes of such
22 expenditures and the allocation of funds
23 among the counties. Notwithstanding any
24 provision of law, rule or regulation to
25 the contrary, subject to the approval of
26 the director of the budget, funds appro-
27 priated herein for the community services
28 for the elderly program (CSE) and the
29 expanded in-home services for the elderly
30 program (EISEP) may be used in accordance
31 with a waiver or reduction in county main-
32 tenance of effort requirements established
33 pursuant to section 214 of the elder law,
34 except for base year expenditures. To the
35 extent that funds hereby appropriated are
36 sufficient to exceed the per capita limit
37 established in section 214 of the elder
38 law, the excess funds shall be available
39 to supplement the existing per capita
40 level in a uniform manner consistent with
41 statutory allocations.

42 Notwithstanding any provision of articles
43 153, 154 and 163 of the education law,
44 there shall be an exemption from the
45 professional licensure requirements of
46 such articles, and nothing contained in

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1 such articles, or in any other provisions
2 of law related to the licensure require-
3 ments of persons licensed under those
4 articles, shall prohibit or limit the
5 activities or services of any person in
6 the employ of a program or service oper-
7 ated, certified, regulated, funded or
8 approved by the state office for the
9 aging, a local governmental unit as such
10 term is defined in article 41 of the
11 mental hygiene law, and/or a local social
12 services district as defined in section 61
13 of the social services law, and all such
14 entities shall be considered to be
15 approved settings for the receipt of
16 supervised experience for the professions
17 governed by articles 153, 154 and 163 of
18 the education law, and furthermore, no
19 such entity shall be required to apply for
20 nor be required to receive a waiver pursu-
21 ant to section 6503-a of the education law
22 in order to perform any activities or
23 provide any services 15,312,000

24 For planning and implementation, including
25 the payment of liabilities incurred prior
26 to April 1, 2013, of a program of expanded
27 in-home, case management and ancillary
28 community services for the elderly
29 (EISEP). No expenditures shall be made
30 from this appropriation until the director
31 of the budget has approved a plan submit-
32 ted by the office outlining the amounts
33 and purposes of such expenditures and the
34 allocation of funds among the counties,
35 including the city of New York.

36 Notwithstanding any provision of articles
37 153, 154 and 163 of the education law,
38 there shall be an exemption from the
39 professional licensure requirements of
40 such articles, and nothing contained in
41 such articles, or in any other provisions
42 of law related to the licensure require-
43 ments of persons licensed under those
44 articles, shall prohibit or limit the
45 activities or services of any person in
46 the employ of a program or service oper-
47 ated, certified, regulated, funded or
48 approved by the state office for the
49 aging, a local governmental unit as such
50 term is defined in article 41 of the
51 mental hygiene law, and/or a local social
52 services district as defined in section 61

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1 of the social services law, and all such
 2 entities shall be considered to be
 3 approved settings for the receipt of
 4 supervised experience for the professions
 5 governed by articles 153, 154 and 163 of
 6 the education law, and furthermore, no
 7 such entity shall be required to apply for
 8 nor be required to receive a waiver pursu-
 9 ant to section 6503-a of the education law
 10 in order to perform any activities or
 11 provide any services 46,035,000
 12 For services and expenses of grants to area
 13 agencies on aging for the establishment
 14 and operation of caregiver resource
 15 centers 353,000
 16 For services and expenses, including the
 17 payment of liabilities incurred prior to
 18 April 1, 2013, associated with the well-
 19 ness in nutrition (WIN) program, formerly
 20 known as the supplemental nutrition
 21 assistance program (SNAP), including a
 22 suballocation to the department of agri-
 23 culture and markets to be transferred to
 24 state operations for administrative costs
 25 of the farmers market nutrition program.
 26 No expenditure shall be made from this
 27 appropriation until the director of the
 28 budget has approved a plan submitted by
 29 the office outlining the amounts and
 30 purpose of such expenditures and the allo-
 31 cation of funds among the counties.
 32 Notwithstanding any provision of articles
 33 153, 154 and 163 of the education law,
 34 there shall be an exemption from the
 35 professional licensure requirements of
 36 such articles, and nothing contained in
 37 such articles, or in any other provisions
 38 of law related to the licensure require-
 39 ments of persons licensed under those
 40 articles, shall prohibit or limit the
 41 activities or services of any person in
 42 the employ of a program or service oper-
 43 ated, certified, regulated, funded or
 44 approved by the state office for the
 45 aging, a local governmental unit as such
 46 term is defined in article 41 of the
 47 mental hygiene law, and/or a local social
 48 services district as defined in section 61
 49 of the social services law, and all such
 50 entities shall be considered to be
 51 approved settings for the receipt of
 52 supervised experience for the professions

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1 governed by articles 153, 154 and 163 of
 2 the education law, and furthermore, no
 3 such entity shall be required to apply for
 4 nor be required to receive a waiver pursu-
 5 ant to section 6503-a of the education law
 6 in order to perform any activities or
 7 provide any services 21,380,000
 8 For services and expenses of the Council of
 9 Senior Centers and Services of New York
 10 City to provide outreach within the older
 11 adult SNAP initiative 200,000
 12 Local grants for services and expenses of
 13 the long-term care ombudsman program 690,000
 14 For state aid grants to providers of respite
 15 services to the elderly. Funding priority
 16 shall be given to the renewal of existing
 17 contracts with the state office for the
 18 aging. No expenditures shall be made from
 19 this appropriation until the director of
 20 the budget has approved a plan submitted
 21 by the office outlining the amounts to be
 22 distributed by provider.
 23 Notwithstanding any provision of articles
 24 153, 154 and 163 of the education law,
 25 there shall be an exemption from the
 26 professional licensure requirements of
 27 such articles, and nothing contained in
 28 such articles, or in any other provisions
 29 of law related to the licensure require-
 30 ments of persons licensed under those
 31 articles, shall prohibit or limit the
 32 activities or services of any person in
 33 the employ of a program or service oper-
 34 ated, certified, regulated, funded or
 35 approved by the state office for the
 36 aging, a local governmental unit as such
 37 term is defined in article 41 of the
 38 mental hygiene law, and/or a local social
 39 services district as defined in section 61
 40 of the social services law, and all such
 41 entities shall be considered to be
 42 approved settings for the receipt of
 43 supervised experience for the professions
 44 governed by articles 153, 154 and 163 of
 45 the education law, and furthermore, no
 46 such entity shall be required to apply for
 47 nor be required to receive a waiver pursu-
 48 ant to section 6503-a of the education law
 49 in order to perform any activities or
 50 provide any services 656,000
 51 For state aid grants to providers of social
 52 model adult day services. Funding priority

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shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 872,000

For additional services and expenses to providers of social model adult day services 200,000

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in

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1 such articles, or in any other provisions
2 of law related to the licensure require-
3 ments of persons licensed under those
4 articles, shall prohibit or limit the
5 activities or services of any person in
6 the employ of a program or service oper-
7 ated, certified, regulated, funded or
8 approved by the state office for the
9 aging, a local governmental unit as such
10 term is defined in article 41 of the
11 mental hygiene law, and/or a local social
12 services district as defined in section 61
13 of the social services law, and all such
14 entities shall be considered to be
15 approved settings for the receipt of
16 supervised experience for the professions
17 governed by articles 153, 154 and 163 of
18 the education law, and furthermore, no
19 such entity shall be required to apply for
20 nor be required to receive a waiver pursu-
21 ant to section 6503-a of the education law
22 in order to perform any activities or
23 provide any services 2,027,500

24 For state aid grants to neighborhood
25 naturally occurring retirement communities
26 (NNORC). Funding priority shall be given
27 to the renewal of existing contracts with
28 the state office for the aging. No expend-
29 itures shall be made from this appropri-
30 ation until the director of the budget has
31 approved a plan submitted by the office
32 outlining the amounts to be distributed by
33 provider.

34 Notwithstanding any provision of articles
35 153, 154 and 163 of the education law,
36 there shall be an exemption from the
37 professional licensure requirements of
38 such articles, and nothing contained in
39 such articles, or in any other provisions
40 of law related to the licensure require-
41 ments of persons licensed under those
42 articles, shall prohibit or limit the
43 activities or services of any person in
44 the employ of a program or service oper-
45 ated, certified, regulated, funded or
46 approved by the state office for the
47 aging, a local governmental unit as such
48 term is defined in article 41 of the
49 mental hygiene law, and/or a local social
50 services district as defined in section 61
51 of the social services law, and all such
52 entities shall be considered to be

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1 approved settings for the receipt of
 2 supervised experience for the professions
 3 governed by articles 153, 154 and 163 of
 4 the education law, and furthermore, no
 5 such entity shall be required to apply for
 6 nor be required to receive a waiver pursu-
 7 ant to section 6503-a of the education law
 8 in order to perform any activities or
 9 provide any services 2,027,500
 10 For grants in aid to the 59 designated area
 11 agencies on aging for transportation oper-
 12 ating expenses related to serving the
 13 elderly. Funds shall be allocated from
 14 this appropriation pursuant to a plan
 15 prepared by the director of the state
 16 office for the aging and approved by the
 17 director of the budget 921,000
 18 For additional services and expenses for
 19 transportation operating expenses related
 20 to serving the elderly 200,000
 21 Notwithstanding any inconsistent provision
 22 of law, effective October 1, 2006, expend-
 23 itures made from this appropriation shall
 24 effectively provide a cost of living
 25 adjustment, provided however, for the
 26 period commencing on April 1, 2013 and
 27 ending March 31, 2014 the director shall
 28 not apply any new cost of living adjust-
 29 ment authorized by section 1 of part C of
 30 chapter 57 of the laws of 2006, as amended
 31 by section 1 of part H of chapter 56 of
 32 the laws of 2012, for the purpose of
 33 establishing rates of payments, contracts
 34 or any other form of reimbursement, for
 35 providers of the following services, as
 36 determined by the director of the state
 37 office for the aging, expanded in-home
 38 services for the elderly program (EISEP),
 39 community services for the elderly program
 40 (CSE) and the wellness in nutrition (WIN)
 41 program, formerly known as the supple-
 42 mental nutrition assistance program
 43 (SNAP). The director of the state office
 44 for the aging shall determine the stand-
 45 ards and requirements necessary for
 46 reimbursement of such increases. Further,
 47 all such increases shall be made pursuant
 48 to a provider attestation regarding the
 49 use of such funds to be provided in the
 50 format prescribed by the state office for
 51 the aging. Funds shall be allocated from

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1 this appropriation pursuant to a plan
 2 prepared by the director of the state
 3 office for the aging and approved by the
 4 director of the budget 14,707,000
 5 For grants to the area agencies on aging for
 6 the health insurance information, coun-
 7 seling and assistance program 921,000
 8 For state matching funds for services and
 9 expenses to match federally funded model
 10 projects and/or demonstration grant
 11 programs, a portion of which may be trans-
 12 ferred to state operations or to other
 13 entities as necessary to meet federal
 14 grant objectives 236,000
 15 For the managed care consumer assistance
 16 program for the purpose of providing
 17 education, outreach, one-on-one coun-
 18 seling, monitoring of the implementation
 19 of medicare part D, and assistance with
 20 drug appeals and fair hearings related to
 21 medicare part D coverage for persons who
 22 are eligible for medical assistance and
 23 who are also beneficiaries under part D of
 24 title XVIII of the federal social security
 25 act and for participants of the elderly
 26 pharmaceutical insurance coverage program
 27 (EPIC) in accordance with the following:
 28 Medicare Rights Center 793,000
 29 New York StateWide Senior Action Council, Inc. ... 354,000
 30 New York Legal Assistance Group 111,000
 31 Legal Aid Society of New York 111,000
 32 Selfhelp Community Services, Inc. 111,000
 33 Empire Justice Center 155,000
 34 Community Service Society 132,000
 35 For services and expenses of the retired and
 36 senior volunteer program (RSVP) 216,500
 37 For services and expenses of the EAC/Nassau
 38 senior respite program 118,500
 39 For services and expenses of the home aides
 40 of central New York, Inc. senior respite
 41 program 71,000
 42 For services and expenses of the New York
 43 foundation for senior citizens home shar-
 44 ing and respite care program 86,000
 45 For services and expenses of the foster
 46 grandparents program 98,000
 47 For services and expenses related to an
 48 elderly abuse education and outreach
 49 program in accordance with section 219 of
 50 the elder law funding priority shall be
 51 given to the renewal of existing contracts
 52 with the state office for the aging 245,000

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1 For additional services and expenses related
 2 to an elderly abuse education and outreach
 3 program in accordance with section 219 of
 4 the elder law 500,000
 5 For services and expenses related to the
 6 livable new york initiative to create
 7 neighborhoods that consider the evolving
 8 needs and preferences of all their resi-
 9 dents 122,500
 10 For services and expenses of the new york
 11 state adult day services association, inc.
 12 related to providing training and techni-
 13 cal assistance to social adult day
 14 services programs in new york state
 15 regarding the quality of services 122,500
 16 For services and expenses related to the
 17 congregate services initiative. No expend-
 18 itures shall be made from this appropri-
 19 ation until the director of the budget has
 20 approved a plan submitted by the office
 21 outlining the amounts and purposes of such
 22 expenditures and the allocation of funds
 23 among the counties 403,000
 24 For services and expenses of New York State-
 25 wide Senior Action Council, Inc. for the
 26 patients' rights hotline and advocacy
 27 project 31,500
 28 For services and expenses related to making
 29 improvements in the long term care system
 30 for the point of entry initiatives, for
 31 the purposes of expanding and promoting a
 32 more coordinated level of care for the
 33 delivery of quality services in the commu-
 34 nity.
 35 Notwithstanding any provision of articles
 36 153, 154 and 163 of the education law,
 37 there shall be an exemption from the
 38 professional licensure requirements of
 39 such articles, and nothing contained in
 40 such articles, or in any other provisions
 41 of law related to the licensure require-
 42 ments of persons licensed under those
 43 articles, shall prohibit or limit the
 44 activities or services of any person in
 45 the employ of a program or service oper-
 46 ated, certified, regulated, funded or
 47 approved by the state office for the
 48 aging, a local governmental unit as such
 49 term is defined in article 41 of the
 50 mental hygiene law, and/or a local social
 51 services district as defined in section 61
 52 of the social services law, and all such

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1	entities shall be considered to be	
2	approved settings for the receipt of	
3	supervised experience for the professions	
4	governed by articles 153, 154 and 163 of	
5	the education law, and furthermore, no	
6	such entity shall be required to apply for	
7	nor be required to receive a waiver pursu-	
8	ant to section 6503-a of the education law	
9	in order to perform any activities or	
10	provide any services	3,350,000
11	For services and expenses of the lifespan	
12	program to provide elderly abuse education	
13	and outreach	200,000
14		-----
15	Program account subtotal	114,069,500
16		-----

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 FHHS Aid to Localities Account

20 For programs provided under the titles of
 21 the federal older Americans act and other
 22 health and human services programs.
 23 Notwithstanding any provision of articles
 24 153, 154 and 163 of the education law,
 25 there shall be an exemption from the
 26 professional licensure requirements of
 27 such articles, and nothing contained in
 28 such articles, or in any other provisions
 29 of law related to the licensure require-
 30 ments of persons licensed under those
 31 articles, shall prohibit or limit the
 32 activities or services of any person in
 33 the employ of a program or service oper-
 34 ated, certified, regulated, funded or
 35 approved by the state office for the
 36 aging, a local governmental unit as such
 37 term is defined in article 41 of the
 38 mental hygiene law, and/or a local social
 39 services district as defined in section 61
 40 of the social services law, and all such
 41 entities shall be considered to be
 42 approved settings for the receipt of
 43 supervised experience for the professions
 44 governed by articles 153, 154 and 163 of
 45 the education law, and furthermore, no
 46 such entity shall be required to apply for
 47 nor be required to receive a waiver pursu-
 48 ant to section 6503-a of the education law
 49 in order to perform any activities or
 50 provide any services.

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1	Title III-b social services	26,000,000
2	Title III-c nutrition programs, including a	
3	suballocation to the department of health	
4	to be transferred to state operations for	
5	nutrition program activities	41,385,000
6	Title III-e caregivers	12,000,000
7	Health and human services programs	9,000,000
8	Nutrition services incentive program	17,000,000
9		-----
10	Program account subtotal	105,385,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Operating Grants Fund	
14	Office for the Aging Federal Grants Account	
15	For services and expenses related to the	
16	provision of aging services programs	600,000
17		-----
18	Program account subtotal	600,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Operating Grants Fund	
22	Senior Community Service Employment Account	
23	For the senior community service employment	
24	program provided under title V of the	
25	federal older Americans act	9,000,000
26		-----
27	Program account subtotal	9,000,000
28		-----
29	Special Revenue Fund - Other	
30	Combined Gifts, Grants and Bequests Fund	
31	Aging Grants and Bequest Account	
32	For services and expenses of the state	
33	office for the aging	980,000
34		-----
35	Program account subtotal	980,000
36		-----

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For services and expenses, including the payment of liabilities
6 incurred prior to April 1, 2012, related to the community services
7 elderly grant program. No expenditures shall be made from this
8 appropriation until the director of the budget has approved a plan
9 submitted by the office outlining the amounts and purposes of such
10 expenditures and the allocation of funds among the counties.
11 Notwithstanding any provision of law, rule or regulation to the
12 contrary, subject to the approval of the director of the budget,
13 funds appropriated herein for the community services for the elderly
14 program (CSE) and the expanded in-home services for the elderly
15 program (EISEP) may be used in accordance with a waiver or reduction
16 in county maintenance of effort requirements established pursuant to
17 section 214 of the elder law, except for base year expenditures. To
18 the extent that funds hereby appropriated are sufficient to exceed
19 the per capita limit established in section 214 of the elder law,
20 the excess funds shall be available to supplement the existing per
21 capita level in a uniform manner consistent with statutory allo-
22 cations ... 15,312,000 (re. \$11,185,000)

23 For services and expenses related to the community services for the
24 elderly program (CSE). Notwithstanding any provision of law, rule or
25 regulation to the contrary, subject to the approval of the division
26 of the budget, funds appropriated herein shall be disbursed based on
27 the formula set forth in paragraph (b) of subdivision 4 of section
28 214 of the elder law only to such area agencies on aging who will
29 receive a reduction in funds as of April 1, 2012 from state fiscal
30 year 2012-13 due to population changes resulting from the 2010
31 federal census ... 325,150 (re. \$325,150)

32 For planning and implementation, including the payment of liabilities
33 incurred prior to April 1, 2012, of a program of expanded in-home,
34 case management and ancillary community services for the elderly
35 (EISEP). No expenditures shall be made from this appropriation until
36 the director of the budget has approved a plan submitted by the
37 office outlining the amounts and purposes of such expenditures and
38 the allocation of funds among the counties, including the city of
39 New York ... 46,035,000 (re. \$35,612,000)

40 For services and expenses of grants to area agencies on aging for the
41 establishment and operation of caregiver resource centers
42 353,000 (re. \$278,000)

43 For planning and implementation of a program of expanded in-home, case
44 management and ancillary services for the elderly under the in-home
45 services for the elderly program (EISEP). Notwithstanding any
46 provision of law, rule or regulation to the contrary, subject to the
47 approval of the division of the budget, funds appropriated herein
48 shall be disbursed based on the formula set forth in paragraph (j)
49 of subdivision 4 of section 214 of the elder law only to such area
50 agencies on aging who will receive a reduction in funds as of April

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1, 2012 from state fiscal year 2012-13 due to population changes resulting from the 2010 federal census ... 809,850 .. (re. \$809,850)
Local grants for services and expenses of the long-term care ombudsman program ... 690,000 (re. \$550,000)
For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 656,000 (re. \$656,000)
For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 872,000 (re. \$872,000)
For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 1,798,500 (re. \$1,798,500)
For additional state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 229,000 (re. \$229,000)
For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 1,798,500 (re. \$1,798,500)
For additional state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 229,000 (re. \$229,000)
For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget ... 921,000 .. (re. \$787,000)
Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment, provided however, for the period commencing on April 1, 2012 and ending March 31, 2013 the direc-

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tor shall not apply any new cost of living adjustment authorized by
 section 1 of part C of chapter 57 of the laws of 2006, as amended by
 section 1 of part F of chapter 59 of the laws of 2011, for the
 purpose of establishing rates of payments, contracts or any other
 form of reimbursement, for providers of the following services, as
 determined by the director of the state office for the aging,
 expanded in-home services for the elderly program (EISEP), community
 services for the elderly program (CSE) and the supplemental nutri-
 tion assistance program (SNAP). The director of the state office for
 the aging shall determine the standards and requirements necessary
 for reimbursement of such increases. Further, all such increases
 shall be made pursuant to a provider attestation regarding the use
 of such funds to be provided in the format prescribed by the state
 office for the aging. Funds shall be allocated from this appropri-
 ation pursuant to a plan prepared by the director of the state
 office for the aging and approved by the director of the budget ...
 14,707,000 (re. \$14,707,000)
 For grants to the area agencies on aging for the health insurance
 information, counseling and assistance program
 921,000 (re. \$329,000)
 For state matching funds for services and expenses to match federally
 funded model projects and/or demonstration grant programs, a portion
 of which may be transferred to state operations or to other entities
 as necessary to meet federal grant objectives
 236,000 (re. \$236,000)
 For the managed care consumer assistance program for the purpose of
 providing education, outreach, one-on-one counseling, monitoring of
 the implementation of medicare part D, and assistance with drug
 appeals and fair hearings related to medicare part D coverage for
 persons who are eligible for medical assistance and who are also
 beneficiaries under part D of title XVIII of the federal social
 security act and for participants of the elderly pharmaceutical
 insurance coverage program (EPIC) in accordance with the following:
 Medicare Rights Center ... 793,000 (re. \$793,000)
 New York StateWide Senior Action Council, Inc.
 354,000 (re. \$354,000)
 New York Legal Assistance Group ... 111,000 (re. \$55,000)
 Legal Aid Society of New York ... 111,000 (re. \$111,000)
 Selfhelp Community Services, Inc. ... 111,000 (re. \$111,000)
 Empire Justice Center ... 155,000 (re. \$155,000)
 Community Service Society ... 132,000 (re. \$132,000)
 For services and expenses of the retired and senior volunteer program
 (RSVP) ... 216,500 (re. \$177,000)
 For services and expenses of the EAC/Nassau senior respite program...
 118,500 (re. \$97,000)
 For services and expenses of the home aides of central New York, Inc.
 senior respite program ... 71,000 (re. \$71,000)
 For services and expenses of the New York foundation for senior citi-
 zens home sharing and respite care program
 86,000 (re. \$86,000)
 For services and expenses of the foster grandparents program
 98,000 (re. \$96,000)

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1 For services and expenses related to an elderly abuse education and
 2 outreach program in accordance with section 219 of the elder law
 3 funding priority shall be given to the renewal of existing contracts
 4 with the state office for the aging ... 245,000 (re. \$245,000)
 5 For up to eight community empowerment initiative start up grants to
 6 enable communities, neighborhoods, elders and families to develop
 7 their own supportive services that enable older persons to "age in
 8 place" and stay in their own neighborhoods
 9 122,500 (re. \$122,500)
 10 For additional services and expenses related to the enriched social
 11 adult day services demonstration project to help older New Yorkers
 12 age in place in the community while avoiding spend-down to medicaid.
 13 No more than eight and one half percent of the amount appropriated
 14 for such purpose may be expended by the office for the aging for
 15 services and expenses in connection with the evaluation of the
 16 demonstration project which shall be conducted by the center for
 17 functional assessment research (CFAR) at the university of Buffalo.
 18 An amount not to exceed 10 percent of the allocation may be used for
 19 administration for the office ... 122,500 (re. \$122,500)
 20 For services and expenses related to the congregate services initi-
 21 ative. No expenditures shall be made from this appropriation until
 22 the director of the budget has approved a plan submitted by the
 23 office outlining the amounts and purposes of such expenditures and
 24 the allocation of funds among the counties
 25 403,000 (re. \$346,000)
 26 For services and expenses of New York Statewide Senior Action Council,
 27 Inc. for the patients' rights hotline and advocacy project
 28 31,500 (re. \$31,500)
 29 For services and expenses related to making improvements in the long
 30 term care system for the point of entry initiatives, for the
 31 purposes of expanding and promoting a more coordinated level of care
 32 for the delivery of quality services in the community
 33 3,350,000 (re. \$3,350,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 35 hereby amended and reappropriated to read:
 36 For services and expenses, including the payment of liabilities
 37 incurred prior to April 1, 2012, associated with THE WELLNESS IN
 38 NUTRITION (WIN) PROGRAM, FORMERLY KNOWN AS the supplemental nutri-
 39 tion assistance program (SNAP), including a suballocation to the
 40 department of agriculture and markets to be transferred to state
 41 operations for administrative costs of the farmers market nutrition
 42 program. No expenditure shall be made from this appropriation until
 43 the director of the budget has approved a plan submitted by the
 44 office outlining the amounts and purpose of such expenditures and
 45 the allocation of funds among the counties
 46 21,380,000 (re. \$260,000)

47 By chapter 53, section 1, of the laws of 2011:
 48 For services and expenses, including the payment of liabilities
 49 incurred prior to April 1, 2011, associated with the supplemental
 50 nutrition assistance program (SNAP), including a suballocation to

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the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties
 21,380,000 (re. \$260,000)

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 656,000 (re. \$275,000)

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 872,000 (re. \$250,000)

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 2,027,000 (re. \$272,000)

For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider
 2,027,000 (re. \$899,000)

For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives
 236,000 (re. \$236,000)

For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:

New York StateWide Senior Action Council, Inc.
 354,000 (re. \$25,000)

Legal Aid Society of New York ... 111,000 (re. \$84,000)

Selfhelp Community Services, Inc. ... 111,000 (re. \$40,000)

Medicare Rights Center ... 793,000 (re. \$595,000)

New York Legal Assistance Group ... 111,000 (re. \$29,000)

Empire Justice Center ... 155,000 (re. \$80,000)

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1 Community Service Society ... 132,000 (re. \$132,000)
 2 For up to eight community empowerment initiative start up grants to
 3 enable communities, neighborhoods, elders and families to develop
 4 their own supportive services that enable older persons to "age in
 5 place" and stay in their own neighborhoods
 6 122,500 (re. \$122,500)
 7 For additional services and expenses related to the enriched social
 8 adult day services demonstration project to help older New Yorkers
 9 age in place in the community while avoiding spend-down to medicaid.
 10 No more than eight and one half percent of the amount appropriated
 11 for such purpose may be expended by the office for the aging for
 12 services and expenses in connection with the evaluation of the
 13 demonstration project which shall be conducted by the center for
 14 functional assessment research (CFAR) at the university of Buffalo.
 15 An amount not to exceed 10 percent of the allocation may be used for
 16 administration for the office ... 122,500 (re. \$122,500)

17 By chapter 54, section 1, of the laws of 2010:
 18 For state aid grants to providers of respite services to the elderly.
 19 Funding priority shall be given to the renewal of existing contracts
 20 with the state office for the aging. No expenditures shall be made
 21 from this appropriation until the director of the budget has
 22 approved a plan submitted by the office outlining the amounts to be
 23 distributed by provider ... 656,000 (re. \$126,000)
 24 For state aid grants to providers of social model adult day services.
 25 Funding priority shall be given to the renewal of existing contracts
 26 with the state office for the aging. No expenditures shall be made
 27 from this appropriation until the director of the budget has
 28 approved a plan submitted by the office outlining the amounts to be
 29 distributed by provider ... 872,000 (re. \$39,000)
 30 For state matching funds for services and expenses to match federally
 31 funded model projects and/or demonstration grant programs, a portion
 32 of which may be transferred to state operations or to other entities
 33 as necessary to meet federal grant objectives
 34 236,000 (re. \$189,000)
 35 Local grants for services and expenses of the long-term care ombudsman
 36 program ... 690,000 (re. \$2,900)
 37 For services and expenses of the retired and senior volunteer program
 38 (RSVP) ... 433,000 (re. \$5,600)
 39 For services and expenses of the EAC/Nassau senior respite program ...
 40 237,000 (re. \$2,000)
 41 For services and expenses of the New York foundation for senior citi-
 42 zens home sharing and respite care program
 43 172,000 (re. \$5,900)
 44 For state aid grants to neighborhood naturally occurring retirement
 45 communities (NNORC). Funding priority shall be given to the renewal
 46 of existing contracts with the state office for the aging. No
 47 expenditures shall be made from this appropriation until the direc-
 48 tor of the budget has approved a plan submitted by the office
 49 outlining the amounts to be distributed by provider
 50 2,027,000 (re. \$402,000)

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1 For state aid grants to naturally occurring retirement communities
 2 (NORC). Funding priority shall be given to the renewal of existing
 3 contracts with the state office for the aging. No expenditures shall
 4 be made from this appropriation until the director of the budget has
 5 approved a plan submitted by the office outlining the amounts to be
 6 distributed by provider ... 2,027,000 (re. \$160,000)
 7 For services and expenses of the foster grandparents program
 8 196,000 (re. \$12,500)
 9 For services and expenses related to an elderly abuse education and
 10 outreach program in accordance with section 219 of the elder law
 11 funding priority shall be given to the renewal of existing contracts
 12 with the state office for the aging ... 490,000 (re. \$27,000)
 13 For the managed care consumer assistance program for the purpose of
 14 providing education, outreach, one-on-one counseling, monitoring of
 15 the implementation of medicare part D, and assistance with drug
 16 appeals and fair hearings related to medicare part D coverage for
 17 persons who are eligible for medical assistance and who are also
 18 beneficiaries under part D of title XVIII of the federal social
 19 security act and for participants of the elderly pharmaceutical
 20 insurance coverage program (EPIC) in accordance with the following:
 21 Medicare Rights Center ... 793,000 (re. \$5,400)
 22 New York Legal Assistance Group ... 111,000 (re. \$1,120)
 23 Legal Aid Society of New York ... 111,000 (re. \$30,800)
 24 Selfhelp Community Services, Inc. ... 111,000 (re. \$5,300)

25 By chapter 54, section 1, of the laws of 2009:
 26 For state matching funds for services and expenses to match federally
 27 funded model projects and/or demonstration grant programs, a portion
 28 of which may be transferred to state operations or to other entities
 29 as necessary to meet federal grant objectives
 30 236,000 (re. \$23,000)
 31 For grants in aid to up to seven designated area agencies on aging for
 32 the creation of regional caregiver centers for excellence for the
 33 purpose of providing education and training to caregivers, the
 34 development and implementation of innovative approaches to assisting
 35 caregivers and reducing caregiver stress, provision of technical
 36 assistance and training to caregiver program coordinators and other
 37 programs and other activities to directly support community caregiv-
 38 ers. At least 20 percent of the amount appropriated shall be used to
 39 provide respite services to informal caregivers
 40 230,000 (re. \$230,000)

41 By chapter 54, section 1 of the laws of 2008, as amended by chapter 496,
 42 section 5, of the laws of 2008:
 43 For state aid grants to providers of respite services to the elderly.
 44 Funding priority shall be given to the renewal of existing contracts
 45 with the state office for the aging. No expenditures shall be made
 46 from this appropriation until the director of the budget has
 47 approved a plan submitted by the office outlining the amounts to be
 48 distributed by provider, provided, however, that the amount of this
 49 appropriation available for expenditure and disbursement on and
 50 after September 1, 2008 shall be reduced by six percent of the

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1 amount that was undisbursed as of August 15, 2008
2 698,000 (re. \$2,000)

3 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
4 section 3, of the laws of 2009:
5 For additional grants in aid to the 59 designated area agencies on
6 aging for transportation operating expenses related to serving the
7 elderly. Funds shall be allocated from this appropriation pursuant
8 to a plan prepared by the director of the state office for the aging
9 and approved by the director of the budget
10 752,000 (re. \$7,200)
11 For end of life care initiatives grants ... 150,000 (re. \$1,000)
12 For continuation of the pilot programs in geriatric in-home medical
13 care initiatives, including in-home visits and consultations by
14 physicians ... 564,000 (re. \$136,800)

15 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
16 section 1, of the laws of 2009:
17 For grants in aid to up to seven designated area agencies on aging for
18 the creation of regional caregiver centers for excellence for the
19 purpose of providing education and training to caregivers, the
20 development and implementation of innovative approaches to assisting
21 caregivers and reducing caregiver stress, provision of technical
22 assistance and training to caregiver program coordinators and other
23 programs and other activities to directly support community caregiv-
24 ers. At least 20 percent of the amount appropriated shall be used to
25 provide respite services to informal caregivers
26 230,000 (re. \$23,000)

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 FHHS Aid to Localities Account

30 By chapter 53, section 1, of the laws of 2012:
31 For programs provided under the titles of the federal older Americans
32 act and other health and human services programs.
33 Title III-b social services ... 26,000,000 (re. \$26,000,000)
34 Title III-c nutrition programs, including a suballocation to the
35 department of health to be transferred to state operations for
36 nutrition program activities ... 41,385,000 (re. \$41,385,000)
37 Title III-e caregivers ... 12,000,000 (re. \$12,000,000)
38 Health and human services programs ... 9,000,000 (re. \$9,000,000)
39 Nutrition services incentive program
40 17,000,000 (re. \$17,000,000)

41 By chapter 53, section 1, of the laws of 2011:
42 For programs provided under the titles of the federal older Americans
43 act and other health and human services programs.
44 Title III-b social services ... 26,000,000 (re. \$18,616,000)
45 Title III-c nutrition programs, including a suballocation to the
46 department of health to be transferred to state operations for
47 nutrition program activities ... 41,385,000 (re. \$1,639,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Title III-e caregivers ... 12,000,000 (re. \$10,206,000)
 2 Health and human services programs ... 8,000,000 (re. \$4,000,000)
 3 Nutrition services incentive program
 4 17,000,000 (re. \$5,200,000)

5 By chapter 54, section 1, of the laws of 2010:
 6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs.
 8 Title III-e caregivers ... 12,000,000 (re. \$510,000)
 9 Health and human services programs ... 7,000,000 (re. \$2,611,000)
 10 Nutrition services incentive program
 11 16,000,000 (re. \$924,000)

12 By chapter 54, section 1, of the laws of 2009:
 13 For programs provided under the titles of the federal older Americans
 14 act and other health and human services programs.
 15 Health and human services programs ... 5,000,000 (re. \$151,000)

16 Special Revenue Funds - Federal
 17 Federal Operating Grants Fund
 18 Office for the Aging Federal Grants Account

19 By chapter 53, section 1, of the laws of 2012:
 20 For services and expenses related to the provision of aging services
 21 programs ... 600,000 (re. \$600,000)

22 Special Revenue Funds - Federal
 23 Federal Operating Grants Fund
 24 Senior Community Service Employment Account

25 By chapter 53, section 1, of the laws of 2012:
 26 For the senior community service employment program provided under
 27 title V of the federal older Americans act
 28 9,000,000 (re. \$9,000,000)

29 By chapter 53, section 1, of the laws of 2011:
 30 For the senior community service employment program provided under
 31 title V of the federal older Americans act
 32 9,000,000 (re. \$1,732,000)

33 Special Revenue Fund - Other
 34 Combined Gifts, Grants and Bequests Fund
 35 Aging Grants and Bequest Account

36 By chapter 53, section 1, of the laws of 2012:
 37 For services and expenses of the state office for the aging
 38 980,000 (re. \$980,000)

39 By chapter 54, section 1, of the laws of 2009, as amended by chapter 53,
 40 section 1, of the laws of 2012:

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Maintenance Undistributed

2 For services and expenses or for contract with municipalities and/or
3 private not-for-profit agencies for the amounts herein provided:

4 General Fund
5 Community Projects Fund - 007
6 Account CC

7 JEWISH ASSOCIATION FOR SERVICES FOR THE AGED ... 6,000 .. (re. \$6,000)
8 SEPHARDIC COMMUNITY YOUTH CENTER ... 7,500 (re. \$7,500)

9 By chapter 54, section 1, of the laws of 2008, as amended by chapter 53,
10 section 1, of the laws of 2011:

11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or
13 private not-for-profit agencies for the amounts herein provided:

14 General Fund
15 Community Projects Fund - 007
16 Account CC

17 CARING COMMUNITY, INC. ... 1,500 (re. \$1,500)
18 SEPHARDIC COMMUNITY YOUTH CENTER ... 4,000 (re. \$4,000)
19 VISITING NEIGHBORS, INC. ... 9,500 (re. \$9,500)

20 By chapter 54, section 1, of the laws of 2007, as amended by chapter 53,
21 section 1, of the laws of 2012:

22 Maintenance Undistributed

23 For services and expenses or for contracts with municipalities and/or
24 private not-for-profit agencies for the amounts herein provided:

25 General Fund
26 Community Projects Fund - 007
27 Account CC

28 SERVICES AND ADVOCACY FOR GAY, LESBIAN, BISEXUAL AND TRANSGENDER
29 ELDERS, INC. ... 3,000 (re. \$3,000)
30 VISITING NEIGHBORS, INC. ... 8,000 (re. \$8,000)

31 By chapter 54, section 1, of the laws of 2002, as amended by chapter 53,
32 section 1, of the laws of 2011:

33 Maintenance Undistributed

34 For services and expenses or for contracts with municipalities and/or
35 private not-for-profit agencies for the amounts herein provided:

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund
2 Community Projects Fund - 007
3 Account CC

4 KENMORE TOWN OF TONAWANDA MEALS ON WHEELS, INC., KEN-TON MEALS ON
5 WHEELS ... 1,750 (re. \$1,750)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	21,141,000	23,554,000
4	Special Revenue Funds - Federal	20,000,000	20,000,000
5		-----	-----
6	All Funds	41,141,000	43,554,000
7		=====	=====

8 SCHEDULE

9 AGRICULTURAL BUSINESS SERVICES PROGRAM 41,141,000
 10 -----

11 General Fund

12 Local Assistance Account

13 New York federation of growers and process-
 14 ors agribusiness child development program ... 6,521,000
 15 New York state veterinary diagnostic labora-
 16 tory at Cornell university animal health
 17 surveillance and control program 3,750,000
 18 New York state veterinary diagnostic labora-
 19 tory at Cornell university quality milk
 20 production services program 1,174,000
 21 New York state veterinary diagnostic labora-
 22 tory at Cornell university New York state
 23 cattle health assurance program 360,000
 24 New York state veterinary diagnostic labora-
 25 tory at Cornell university Johnes disease
 26 program 480,000
 27 New York state veterinary diagnostic labora-
 28 tory at Cornell university rabies program..... 50,000
 29 For additional services and expenses of the
 30 New York state veterinary diagnostic labo-
 31 ratory at Cornell university rabies
 32 program 200,000
 33 New York state veterinary diagnostic labora-
 34 tory at Cornell university Avian disease
 35 program 252,000
 36 Cornell university farm family assistance 384,000
 37 For additional services and expenses of
 38 Cornell university farm family assistance 200,000
 39 Cornell university integrated pest management 500,000
 40 Notwithstanding any other provision of law,
 41 subject to the approval of the director of
 42 the budget, up to the amount appropriated
 43 herein shall be available for Cornell
 44 university Geneva experiment station for
 45 state seed inspection program 128,000

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2013-14

1	Cornell university Geneva experiment station	
2	hop evaluation and field testing program	40,000
3	Cornell university golden nematode program	62,000
4	Cornell university future farmers of America	192,000
5	Cornell university agriculture in the class-	
6	room	80,000
7	Cornell university association of agricul-	
8	tural educators	66,000
9	New York state apple growers association	206,000
10	For additional services and expenses of the	
11	New York state apple growers association	794,000
12	New York wine and grape foundation	713,000
13	For additional services and expenses of the	
14	New York wine and grape foundation	287,000
15	New York farm viability institute	400,000
16	For additional services and expenses of the	
17	New York farm viability institute	1,100,000
18	For services and expenses of programs to	
19	promote dairy excellence, including but	
20	not limited to programs at Cornell Univer-	
21	sity. Notwithstanding any other provision	
22	of law, the director of the budget is	
23	hereby authorized to transfer up to	
24	\$150,000 of this appropriation to state	
25	operations for programs including adminis-	
26	tration of dairy profit teams	150,000
27	For services and expenses of dairy profit	
28	teams administered by the New York farm	
29	viability institute	220,000
30	For reimbursement for the promotion of agri-	
31	culture and domestic arts in accordance	
32	with article 24 of the agriculture and	
33	markets law	340,000
34	Cornell university pro-dairy program	822,000
35	Maple producers association for programs to	
36	promote maple syrup	125,000
37	Tractor rollover protection program adminis-	
38	tered by Mary Imogene Basset hospital	100,000
39	For services and expenses of northern New	
40	York agricultural development	500,000
41	For services and expenses of the eastern	
42	equine encephalitis program, including	
43	suballocation to other state departments	
44	and agencies. Notwithstanding any other	
45	provision of law, the director of the	
46	budget is hereby authorized to transfer up	
47	to \$150,000 of this appropriation to state	
48	operations	150,000
49	For services and expenses of the turfgrass	
50	environmental stewardship fund adminis-	
51	tered by the New York state turfgrass	
52	association	150,000

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2013-14

1	For services and expenses of the north coun-	
2	try low costs vaccine program. Notwith-	
3	standing any other provision of law, the	
4	director of the budget is hereby author-	
5	ized to transfer up to \$20,000 of this	
6	appropriation to state operations	20,000
7	New York Christmas tree farmers association	
8	for programs to promote Christmas trees	100,000
9	New York state berry growers association	200,000
10	Long Island farm bureau	200,000
11	Genesee county agricultural academy	100,000
12	Island harvest	25,000
13		-----
14	Program account subtotal	21,141,000
15		-----
16	Special Revenue Funds - Federal	
17	Federal USDA-Food and Nutrition Services Fund	
18	Federal Agriculture and Markets Account	
19	For services and expenses of non-point	
20	source pollution control, farmland preser-	
21	vation, and other agricultural programs	
22	including suballocation to other state	
23	departments and agencies including liabil-	
24	ities incurred prior to April 1, 2013.	
25	Notwithstanding section 51 of the state	
26	finance law and any other provision of law	
27	to the contrary, the funds appropriated	
28	herein may be increased or decreased by	
29	transfer from/to appropriations for any	
30	prior or subsequent grant period within	
31	the same federal fund/program and between	
32	state operations and aid to localities to	
33	accomplish the intent of this appropri-	
34	ation, as long as such corresponding	
35	prior/subsequent grant periods within such	
36	appropriations have been reappropriated as	
37	necessary	20,000,000
38		-----
39	Program account subtotal	20,000,000
40		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 New York federation of growers and processors agribusiness child
6 development program ... 6,521,000 (re. \$1,972,000)
7 New York state veterinary diagnostic laboratory at Cornell university
8 animal health surveillance and control program
9 3,750,000 (re. \$3,750,000)
10 New York state veterinary diagnostic laboratory at Cornell university
11 quality milk production services program
12 1,174,000 (re. \$1,174,000)
13 New York state veterinary diagnostic laboratory at Cornell university
14 New York state cattle health assurance program
15 360,000 (re. \$360,000)
16 New York state veterinary diagnostic laboratory at Cornell university
17 Johnes disease program ... 480,000 (re. \$480,000)
18 New York state veterinary diagnostic laboratory at Cornell university
19 rabies program ... 50,000 (re. \$50,000)
20 For additional services and expenses of the New York state veterinary
21 diagnostic laboratory at Cornell university rabies program
22 100,000 (re. \$100,000)
23 New York state veterinary diagnostic laboratory at Cornell university
24 Avian disease program ... 252,000 (re. \$252,000)
25 Cornell university farm family assistance
26 384,000 (re. \$384,000)
27 For additional services and expenses of Cornell University farm family
28 assistance ... 100,000 (re. \$100,000)
29 Cornell university integrated pest management
30 500,000 (re. \$367,000)
31 Notwithstanding any other provision of law, subject to the approval of
32 the director of the budget, up to the amount appropriated herein
33 shall be available for Cornell university Geneva experiment station
34 for state seed inspection program ... 128,000 (re. \$73,000)
35 Cornell university golden nematode program ... 62,000 .. (re. \$62,000)
36 Cornell university future farmers of America
37 192,000 (re. \$170,000)
38 Cornell university agriculture in the classroom
39 80,000 (re. \$67,000)
40 Cornell university association of agricultural educators
41 66,000 (re. \$13,000)
42 New York state apple growers association ... 206,000 .. (re. \$206,000)
43 New York wine and grape foundation ... 713,000 (re. \$150,000)
44 New York farm viability institute ... 400,000 (re. \$400,000)
45 For additional services and expenses of the New York farm viability
46 institute ... 821,000 (re. \$821,000)
47 For services and expenses of programs to promote dairy excellence,
48 including but not limited to programs at Cornell University.
49 Notwithstanding any other provision of law, the director of the
50 budget is hereby authorized to transfer up to \$150,000 of this

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1 appropriation to state operations for programs including adminis-
 2 tration of dairy profit teams ... 150,000 (re. \$150,000)
 3 For reimbursement for the promotion of agriculture and domestic arts
 4 in accordance with article 24 of the agriculture and markets law ...
 5 340,000 (re. \$340,000)
 6 Cornell university pro-dairy program ... 822,000 (re. \$822,000)
 7 For services and expenses of northern New York agricultural develop-
 8 ment ... 500,000 (re. \$500,000)
 9 Cornell University Rabies Control Program - Long Island
 10 100,000 (re. \$100,000)
 11 Tractor rollover protection program administered by Mary Imogene
 12 Basset hospital ... 100,000 (re. \$64,000)
 13 Maple producers association for programs to promote maple syrup
 14 100,000 (re. \$100,000)
 15 For services and expenses of the eastern equine encephalitis program,
 16 including suballocation to other state departments and agencies.
 17 Notwithstanding any other provision of law, the director of the
 18 budget is hereby authorized to transfer up to \$150,000 of this
 19 appropriation to state operations ... 150,000 (re. \$12,000)
 20 For services and expenses of programs to promote agricultural economic
 21 development, including but not limited to farmland viability, in
 22 accordance with a programmatic and financial plan to be approved by
 23 the director of the budget. Notwithstanding any other provision of
 24 law, the director of the budget is hereby authorized to transfer up
 25 to \$3,000,000 of this appropriation to state operations
 26 3,000,000 (re. \$3,000,000)

27 By chapter 53, section 1, of the laws of 2011:
 28 New York federation of growers and processors agribusiness child
 29 development program ... 6,521,000 (re. \$2,564,000)
 30 New York state veterinary diagnostic laboratory at Cornell university
 31 animal health surveillance and control program
 32 3,750,000 (re. \$3,750,000)
 33 New York state veterinary diagnostic laboratory at Cornell university
 34 quality milk production services program
 35 1,174,000 (re. \$1,174,000)
 36 New York state veterinary diagnostic laboratory at Cornell university
 37 New York state cattle health assurance program
 38 360,000 (re. \$360,000)
 39 New York state veterinary diagnostic laboratory at Cornell university
 40 Johnes disease program ... 480,000 (re. \$480,000)
 41 New York state veterinary diagnostic laboratory at Cornell university
 42 rabies program ... 150,000 (re. \$29,000)
 43 New York state veterinary diagnostic laboratory at Cornell university
 44 Avian disease program ... 252,000 (re. \$252,000)
 45 Cornell university farm family assistance
 46 384,000 (re. \$384,000)
 47 Cornell university integrated pest mangement
 48 500,000 (re. \$500,000)
 49 Cornell university Geneva experiment for state seed inspection program
 50 128,000 (re. \$29,000)

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1 Cornell university golden nematode program
 2 62,000 (re. \$62,000)
 3 Cornell university future farmers of America
 4 192,000 (re. \$192,000)
 5 Cornell university agriculture in the classroom
 6 80,000 (re. \$8,000)
 7 Cornell university association of agricultural educators
 8 66,000 (re. \$49,000)
 9 New York wine and grape foundation ... 713,000. (re. \$416,000)
 10 For services and expenses of northern New York agricultural develop-
 11 ment ... 300,000 (re. \$167,000)
 12 New York farm viability institute ... 1,221,000 (re. \$699,000)
 13 Cornell University Rabies Control Program - Long Island
 14 100,000 (re. \$100,000)
 15 Tractor rollover protection program administered by Mary Imogene
 16 Basset hospital ... 100,000 (re. \$32,000)
 17 For services and expenses of programs to promote dairy excellence,
 18 including but not limited to programs at Cornell University.
 19 Notwithstanding any other provision of law, the director of the
 20 budget is hereby authorized to transfer up to \$150,000 of this
 21 appropriation to state operations for programs including adminis-
 22 tration of dairy profit teams ... 150,000 (re. \$150,000)
 23 For reimbursement for the promotion of agriculture and domestic arts
 24 in accordance with article 24 of the agriculture and markets law ...
 25 340,000 (re. \$340,000)
 26 Maple producers association for programs to promote maple syrup
 27 100,000 (re. \$100,000)

28 By chapter 55, section 1, of the laws of 2010:
 29 New York farm viability institute ... 400,000 (re. \$400,000)
 30 For services and expenses of programs to promote dairy excellence,
 31 including but not limited to programs at Cornell University.
 32 Notwithstanding any other provision of law, the director of the
 33 budget is hereby authorized to transfer up to \$150,000 of this
 34 appropriation to state operations for programs including adminis-
 35 tration of dairy profit teams ... 150,000 (re. \$150,000)
 36 Cornell university future farmers of America
 37 192,000 (re. \$120,000)
 38 Cornell university agriculture in the classroom
 39 80,000 (re. \$10,000)
 40 Cornell university association of agricultural educators
 41 66,000 (re. \$25,000)
 42 For services and expenses related to establishing, improving, and
 43 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
 44 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
 45 with a programmatic and financial plan submitted by the commissioner
 46 of agriculture and markets and approved by the director of the budg-
 47 et. No moneys of this appropriation shall be made available until
 48 the Genesee valley regional market authority makes a transfer to the
 49 general fund of the state, as provided for in a chapter of the laws
 50 of 2010 ... 3,000,000 (re. \$2,995,000)

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1 By chapter 55, section 1, of the laws of 2009:

2 For services and expenses of programs to promote agricultural economic
3 development, including but not limited to farmland viability, in
4 accordance with a programmatic and financial plan to be approved by
5 the director of the budget. Notwithstanding any other provision of
6 law, the director of the budget is hereby authorized to transfer up
7 to \$600,000 of this appropriation to state operations
8 600,000 (re. \$428,000)

9 New York farm viability institute ... 400,000 (re. \$400,000)

10 For additional services and expenses of the New York farm viability
11 institute ... 2,842,000 (re. \$429,000)

12 Center for dairy excellence administered by the New York farm viabil-
13 ity institute ... 200,000 (re. \$175,000)

14 For additional services and expenses of the center for dairy excel-
15 lence administered by the New York farm viability institute
16 176,000 (re. \$22,000)

17 New York state veterinary diagnostic laboratory at Cornell university
18 New York state cattle health assurance program
19 360,000 (re. \$31,000)

20 Cornell university Geneva experiment station
21 400,000 (re. \$3,000)

22 For additional services and expenses of golden nematode control,
23 including a contract with empire state potato growers. Notwith-
24 standing any other provision of law, the director of the budget is
25 hereby authorized to transfer up to \$30,000 of this appropriation to
26 state operations ... 30,000 (re. \$6,000)

27 For services and expenses of apiary inspection. Notwithstanding any
28 other provision of law, the director of the budget is hereby author-
29 ized to transfer up to \$200,000 of this appropriation to state oper-
30 ations ... 200,000 (re. \$148,000)

31 Cornell university agriculture in the classroom
32 112,000 (re. \$17,000)

33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
34 section 1, of the laws of 2010:

35 For services and expenses of an organic farming program.
36 Notwithstanding any other provision of law, the director of the budget
37 is hereby authorized to transfer up to 96,000 of this appropriation
38 to state operations ... 96,000 (re. \$96,000)

39 Cornell university phytophthora research program
40 44,000 (re. \$25,000)

41 New York seafood council ... 25,000 (re. \$3,000)

42 By chapter 55, section 1, of the laws of 2008:

43 center for dairy excellence administered by the New York farm viabil-
44 ity institute ... 245,000 (re. \$29,000)

45 For services and expenses of apiary inspection. Notwithstanding any
46 other provision of law, the director of the budget is hereby author-
47 ized to transfer up to \$392,000 of this appropriation to state oper-
48 ations ... 392,000 (re. \$148,000)

49 Cornell university onion research ... 98,000 (re. \$2,000)

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- 1 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 2 496, section 6, of the laws of 2008:
- 3 For services and expenses of programs to promote agricultural economic
 4 development, including but not limited to farmland viability, in
 5 accordance with a programmatic and financial plan to be approved by
 6 the director of the budget. Notwithstanding any other provision of
 7 law, the director of the budget is hereby authorized to transfer up
 8 to \$2,357,000 of this appropriation to state operations, provided,
 9 however, that the amount of this appropriation available for expend-
 10 iture and disbursement on and after September 1, 2008 shall be
 11 reduced by six percent of the amount that was undisbursed as of
 12 August 15, 2008 ... 1,809,000 (re. \$1,125,000)
- 13 New York Beef Producers Bull Testing Program
 14 15,040 (re. \$3,000)
- 15 New York Beef Producers Empire Heifer Development Program
 16 13,160 (re. \$4,000)
- 17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 18 section 4, of the laws of 2009:
- 19 For services and expenses related to the marketing and promotion of
 20 New York state wine in conjunction with the New York wine and grape
 21 foundation including suballocation to other state departments and
 22 agencies, and in accordance with a programmatic and financial plan
 23 to be approved by the director of the budget. Notwithstanding any
 24 other provision of law, the director of the budget is hereby author-
 25 ized to transfer up to \$1,684,000 to state operations
 26 1,684,000 (re. \$34,000)
- 27 For additional services and expenses of the center for dairy excel-
 28 lence administered by the New York farm viability institute
 29 376,000 (re. \$29,000)
- 30 Columbia County Cornell Cooperative Extension for services and
 31 expenses of extension and research programs managed by the Hudson
 32 Valley Research Laboratory, Inc ... 63,900 (re. \$63,900)
- 33 For services and expenses of the plum pox virus eradication and indem-
 34 nity program. Notwithstanding any other provision of law, the direc-
 35 tor of the budget is hereby authorized to transfer up to \$376,000 of
 36 this appropriation to state operations
 37 376,000 (re. \$374,000)
- 38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 39 section 1, of the laws of 2009:
- 40 Suffolk County Soil and Water Conservation District - deer fencing
 41 matching grants program, including liabilities incurred prior to
 42 April 1, 2008 ... 160,000 (re. \$14,000)
- 43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 44 section 1, of the laws of 2010:
- 45 For services and expenses of the cluster based industry and agribusi-
 46 ness development grants program ... 94,000 (re. \$94,000)
- 47 By chapter 55, section 1, of the laws of 2007:

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1 For services and expenses of programs to promote agricultural economic
 2 development, including but not limited to farmland viability, in
 3 accordance with a programmatic and financial plan to be approved by
 4 the director of the budget. Notwithstanding any other provision of
 5 law, the director of the budget is hereby authorized to transfer up
 6 to \$1,117,000 of this appropriation to state operations
 7 1,117,000 (re. \$68,000)
 8 For additional services and expenses of programs to promote agricul-
 9 tural economic development, including but not limited to farmland
 10 viability, in accordance with a programmatic and financial plan to
 11 be approved by the director of the budget. Notwithstanding any other
 12 provision of law, the director of the budget is hereby authorized to
 13 transfer up to \$118,000 of this appropriation to state operations
 14 ... 118,000 (re. \$118,000)
 15 For services and expenses of northern New York agricultural develop-
 16 ment ... 400,000 (re. \$16,000)
 17 For services and expenses of NY Agritourism
 18 1,130,000 (re. \$202,000)
 19 For services and expenses of the center for dairy excellence adminis-
 20 tered by the New York state farm viability institute
 21 750,000 (re. \$53,000)
 22 For services and expenses related to the Agribusiness Incubator With-
 23 out Walls Program to be administered by the Hudson Agribusiness
 24 Corporation ... 50,000 (re. \$50,000)
 25 For services and expenses related to the Biodiesel Feasibility
 26 Research to be administered by the Hudson Agribusiness Corporation
 27 ... 50,000 (re. \$50,000)
 28 For services and expenses related to the New York Beef Producers Bull
 29 Testing Program ... 16,000 (re. \$3,000)
 30 For services and expenses related to the New York Beef Producers
 31 Empire Heifer Development Program ... 14,000 (re. \$5,000)

32 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 33 section 1, of the laws of 2008:
 34 For services and expenses of the plum pox virus eradication and indem-
 35 nity program. Notwithstanding any other provision of law, the direc-
 36 tor of the budget is hereby authorized to transfer up to \$500,000 of
 37 this appropriation to state operations
 38 500,000 (re. \$76,000)

39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 40 section 1, of the laws of 2010:
 41 For additional services and expenses of the farm viability institute
 42 ... 400,000 (re. \$57,000)

43 By chapter 55, section 1, of the laws of 2006:
 44 For services and expenses of programs to promote agricultural economic
 45 development, including but not limited to farmland viability, in
 46 accordance with a programmatic and financial plan to be approved by
 47 the director of the budget. Notwithstanding any other provision of
 48 law, the director of the budget is hereby authorized to transfer up

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1 to \$1,117,000 of this appropriation to state operations
2 1,117,000 (re. \$57,000)
3 For additional services and expenses of programs to promote agricul-
4 tural economic development, including but not limited to farmland
5 viability, in accordance with a programmatic and financial plan to
6 be approved by the director of the budget. Notwithstanding any other
7 provision of law, the director of the budget is hereby authorized to
8 transfer up to \$118,000 of this appropriation to state operations
9 ... 118,000 (re. \$118,000)
10 For services and expenses of NY Agritourism
11 1,000,000 (re. \$141,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
13 section 1, of the laws of 2007:
14 For services and expenses related to agricultural research, disease
15 prevention, technical assistance, and community outreach, in
16 conjunction with Cornell university, and in accordance with a
17 programmatic and financial plan to be approved by the director of
18 budget and allocated pursuant to the following:
19 Cornell onion research ... 86,000 (re. \$86,000)
20 For additional services and expenses of the Cornell onion research
21 program ... 14,000 (re. \$14,000)
22 For services and expenses of northern New York agricultural develop-
23 ment ... 400,000 (re. \$13,000)

24 By chapter 55, section 1, of the laws of 2006, as amended by chapter
25 108, section 5, of the laws of 2006:
26 For payment to agricultural or horticultural corporations and county
27 extension service associations that are eligible to receive premium
28 reimbursement pursuant to section 286 of the agriculture and markets
29 law for the costs of construction, renovation, alteration, rehabili-
30 tation, improvements or repair of fairground buildings or facilities
31 used to house and promote agriculture, to be allocated by the
32 commissioner such that each eligible agricultural and horticultural
33 corporation or county extension service shall receive for a fair or
34 exposition an amount of thirty thousand dollars plus a portion of
35 the remaining amount available, based upon the average five-year
36 total attendance of each such event from 2001 through 2005
37 3,000,000 (re. \$100,000)

38 By chapter 55, section 1, of the laws of 2005:
39 For services and expenses of programs to promote agricultural economic
40 development, including but not limited to farmland viability, in
41 accordance with a programmatic and financial plan to be approved by
42 the director of the budget. Notwithstanding any other provision of
43 law, the director of the budget is hereby authorized to transfer up
44 to \$1,235,000 of this appropriation to state operations
45 1,235,000 (re. \$99,000)
46 Cornell onion research ... 100,000 (re. \$5,000)
47 For services and expenses of the Clarkson dairy waste to energy
48 program ... 1,000,000 (re. \$138,000)

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1 By chapter 55, section 1, of the laws of 2004:
 2 For services and expenses of programs to promote agricultural economic
 3 development, including but not limited to farmland viability, in
 4 accordance with a programmatic and financial plan to be approved by
 5 the director of the budget. Notwithstanding any other provision of
 6 law, the director of the budget is hereby authorized to transfer up
 7 to \$1,235,000 of this appropriation to state operations
 8 1,235,000 (re. \$81,000)

9 By chapter 55, section 1, of the laws of 2003:
 10 For services and expenses of programs to promote agricultural economic
 11 development, including but not limited to farmland viability, in
 12 accordance with a programmatic and financial plan to be approved by
 13 the director of the budget. Notwithstanding any other provision of
 14 law, the director of the budget is hereby authorized to transfer up
 15 to \$1,300,000 of this appropriation to state operations
 16 1,300,000 (re. \$58,000)

17 By chapter 54, section 1, of the laws of 2002:
 18 For services and expenses of programs to promote agricultural economic
 19 development, including but not limited to farmland viability, in
 20 accordance with a programmatic and financial plan to be approved by
 21 the director of the budget. Notwithstanding any other provision of
 22 law, the director of the budget is hereby authorized to transfer up
 23 to \$1,300,000 of this appropriation to state operations
 24 1,300,000 (re. \$73,000)
 25 NY AgriTourism ... 1,000,000 (re. \$40,000)

26 By chapter 54, section 1, of the laws of 2001:
 27 For services and expenses of programs to promote agricultural economic
 28 development, including but not limited to farmland viability, in
 29 accordance with a programmatic and financial plan to be approved by
 30 the director of the budget. Notwithstanding any other provision of
 31 law, the director of the budget is hereby authorized to transfer up
 32 to \$1,300,000 of this appropriation to state operations
 33 1,300,000 (re. \$6,000)

34 Special Revenue Funds - Federal
 35 Federal USDA-Food and Nutrition Services Fund
 36 Federal Agriculture and Markets Account

37 By chapter 53, section 1, of the laws of 2012:
 38 For services and expenses of non-point source pollution control, farm-
 39 land preservation, and other agricultural programs including subal-
 40 location to other state departments and agencies including liabil-
 41 ities incurred prior to April 1, 2012. Notwithstanding section 51 of
 42 the state finance law and any other provision of law to the contra-
 43 ry, the funds appropriated herein may be increased or decreased by
 44 transfer from/to appropriations for any prior or subsequent grant
 45 period within the same federal fund/program and between state oper-
 46 ations and aid to localities to accomplish the intent of this appro-
 47 priation, as long as such corresponding prior/subsequent grant peri-

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ods within such appropriations have been reappropriated as necessary
... 20,000,000 (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including subal-
location to other state departments and agencies including liabil-
ities incurred prior to April 1, 2011. Notwithstanding section 51 of
the state finance law and any other provision of law to the contra-
ry, the funds appropriated herein may be increased or decreased by
transfer from/to appropriations for any prior or subsequent grant
period within the same federal fund/program and between state oper-
ations and aid to localities to accomplish the intent of this appro-
priation, as long as such corresponding prior/subsequent grant peri-
ods within such appropriations have been reappropriated as necessary
... 20,000,000 (re. \$20,000,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including subal-
location to other state departments and agencies including liabil-
ities incurred prior to April 1, 2010. Notwithstanding section 51 of
the state finance law and any other provision of law to the contra-
ry, the funds appropriated herein may be increased or decreased by
transfer from/to appropriations for any prior or subsequent grant
period within the same federal fund/program and between state oper-
ations and aid to localities to accomplish the intent of this appro-
priation, as long as such corresponding prior/subsequent grant peri-
ods within such appropriations have been reappropriated as necessary
... 20,000,000 (re. \$20,000,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including subal-
location to other state departments and agencies including liabil-
ities incurred prior to April 1, 2009. Notwithstanding section 51 of
the state finance law and any other provision of law to the contra-
ry, the funds appropriated herein may be increased or decreased by
transfer from/to appropriations for any prior or subsequent grant
period within the same federal fund/program and between state oper-
ations and aid to localities to accomplish the intent of this appro-
priation, as long as such corresponding prior/subsequent grant peri-
ods within such appropriations have been reappropriated as necessary
... 20,000,000 (re. \$20,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
section 1, of the laws of 2010:

Maintenance Undistributed

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1 For services and expenses or for contracts with municipalities and/or
 2 private not-for-profit agencies for the amounts herein provided:

3 General Fund
 4 Community Projects Fund - 007
 5 Account CC

6 BROOME COUNTY HUMANE SOCIETY AND RELIEF ASSOCIATION
 7 5,500 (re. \$5,500)
 8 MOHAWK AND HUDSON RIVER HUMANE SOCIETY ... 7,500 (re. \$7,500)
 9 NEW YORK AGRICULTURAL LAND TRUST, INC. ... 10,000 (re. \$10,000)
 10 OUT OF THE PITS, INC. ... 5,000 (re. \$5,000)

11 General Fund
 12 Community Projects Fund - 007
 13 Account EE

14 CORNELL COOPERATIVE EXTENSION (CCE) FRANKLIN COUNTY
 15 5,000 (re. \$5,000)
 16 CORNELL COOPERATIVE EXTENSION OF WYOMING COUNTY
 17 1,000 (re. \$1,000)
 18 RENSSELAER COUNTY AGRICULTURAL and HORTICULTURAL SOCIETY
 19 2,500 (re. \$2,500)

20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 21 section 1, of the laws of 2011:

22 Maintenance Undistributed

23 For services and expenses or for contracts with municipalities and/or
 24 private not-for-profit agencies for the amounts herein provided:

25 General Fund
 26 Community Projects Fund - 007
 27 Account AA

28 Afton Driving Park and Agricultural Assoc. Inc.
 29 7,500 (re. \$7,500)
 30 Cornell University Cooperative Extension of Broome County
 31 100,000 (re. \$100,000)
 32 Greater Binghamton SCORE Chapter 217 ... 5,000 (re. \$5,000)
 33 Mohawk and Hudson River Humane Society ... 50,000 (re. \$50,000)
 34 Saugerties Farmers Market ... 2,500 (re. \$2,500)
 35 Western NY Wool Cooperative ... 10,000 (re. \$10,000)
 36 Wyoming County Fair Association ... 25,000 (re. \$25,000)

37 General Fund
 38 Community Projects Fund - 007
 39 Account CC

40 COUNTY EXTENSION SERVICE ASSOCIATION IN THE STATE OF NEW YORK
 41 7,000 (re. \$7,000)

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1 HEMPSTEAD PLAINS REGION - AACAA ... 2,500 (re. \$2,500)
 2 JUST FOOD, INC. ... 5,000 (re. \$5,000)
 3 OUT OF THE PITS, INC. ... 5,000 (re. \$5,000)
 4 STATEN ISLAND COUNCIL FOR ANIMAL WELFARE, INC.
 5 4,000 (re. \$4,000)

6 General Fund
 7 Community Projects Fund - 007
 8 Account EE

9 CORNELL UNIVERSITY COOPERATIVE EXTENSION, OSWEGO COUNTY
 10 29,000 (re. \$29,000)
 11 GENESEE COUNTY AGRICULTURAL SOCIETY, INC. ... 1,000 (re. \$1,000)
 12 HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION
 13 3,000 (re. \$3,000)
 14 RENAISSANCE FARMER'S MARKET ... 600 (re. \$600)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
 16 section 1, of the laws of 2012:

17 Maintenance Undistributed

18 For services and expenses or for contracts with municipalities and/or
 19 private not-for-profit agencies for the amounts herein provided:

20 General Fund
 21 Community Projects Fund - 007
 22 Account AA

23 Chautauqua County Beekeepers Association ... 500 (re. \$500)
 24 Chautauqua County Humane Society, Inc., SPCA
 25 10,000 (re. \$10,000)
 26 Project Renewal, Inc. ... 25,000 (re. \$25,000)

27 General Fund
 28 Community Projects Fund - 007
 29 Account BB

30 Research & Education Project of Long Island for Farm Spot
 31 5,000 (re. \$5,000)

32 General Fund
 33 Community Projects Fund - 007
 34 Account CC

35 WADDINGTON CHAMBER OF COMMERCE, INC. ... 5,000 (re. \$5,000)

36 General Fund
 37 Community Projects Fund - 007
 38 Account EE

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1 CORNELL COOPERATIVE EXTENSION OF SARATOGA COUNTY
 2 4,775 (re. \$4,775)
 3 HERKIMER COUNTY FAIR ASSOCIATION ... 5,000 (re. \$5,000)

4 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 5 section 1, of the laws of 2002:

6 Maintenance Undistributed

7 For services and expenses or for contracts with municipalities and/or
 8 private not-for-profit agencies for the amounts herein provided:

9 General Fund
 10 Community Projects Fund - 007
 11 Account AA

12 Cornell Cooperative Extension of Chemung County
 13 17,300 (re. \$17,300)
 14 Cornell Cooperative Extension of Sullivan County
 15 5,000 (re. \$5,000)
 16 East End Institute ... 100,000 (re. \$100,000)
 17 Essex County Fair ... 10,000 (re. \$10,000)

18 General Fund
 19 Community Projects Fund - 007
 20 Account CC

21 KENMORE FARMERS MARKET, INC. ... 5,000 (re. \$5,000)

22 General Fund
 23 Community Projects Fund - 007
 24 Account EE

25 Cornell Cooperative Extension Dutchess County
 26 25,000 (re. \$25,000)

27 By chapter 55, section 1, of the laws of 2000:

28 Maintenance Undistributed

29 General Fund
 30 Community Projects Fund - 007
 31 Account AA

32 For services and expenses, grants in aid, or for contracts with muni-
 33 cipalities and/or private not-for-profit agencies. The funds appro-
 34 priated hereby may be suballocated to any department, agency or
 35 public authority ... 1,000,000 (re. \$1,000,000)

36 Maintenance Undistributed

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses or for contracts with municipalities and/or
2 private not-for-profit agencies for the amounts herein provided:

3 General Fund
4 Community Projects Fund - 007
5 Account AA

6 East End Institute/Siting of LI Farm Market
7 175,000 (re. \$175,000)

8 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
9 section 1, of the laws of 2008:

10 Maintenance Undistributed

11 General Fund
12 Community Projects Fund - 007
13 Account AA

14 For services and expenses, grants in aid, or for contracts with muni-
15 cipalities and/or private not-for-profit agencies. The funds appro-
16 priated hereby may be suballocated to any department, agency or
17 public authority ... 1,000,000 (re. \$1,000,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	35,855,000	35,972,000
4	Special Revenue Funds - Federal	1,413,000	7,493,000
5	Special Revenue Funds - Other	196,000	0
6		-----	-----
7	All Funds	37,464,000	43,465,000
8		=====	=====

9 SCHEDULE

10 COUNCIL ON THE ARTS PROGRAM 37,244,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For state financial assistance for the arts.
 15 Notwithstanding any other section of law
 16 to the contrary, this appropriation may be
 17 used for state financial assistance to
 18 nonprofit cultural organizations offering
 19 services to the general public, including
 20 but not limited to, orchestras, dance
 21 companies, museums and theatre groups
 22 including nonprofit cultural organiza-
 23 tions, botanical gardens, zoos, aquariums
 24 and public benefit corporations offering
 25 programs of arts related education for
 26 elementary and secondary school pupils
 27 provided that, notwithstanding any incon-
 28 sistent provision of law, \$100,000 shall
 29 be suballocated to the Nelson A. Rocke-
 30 feller empire state plaza performing arts
 31 center corporation in support of programs
 32 for performing arts and other cultural
 33 events, and related uses for the benefit
 34 of the citizens of New York state. Such
 35 programs may include activities directly
 36 undertaken by the grantee, or indirectly
 37 by regranting of state funds by regional
 38 or local arts councils, among other organ-
 39 izations, to nonprofit cultural organiza-
 40 tions.
 41 Grants, including capital grants, awarded
 42 may be used for programs and activities
 43 relating to arts disciplines including,
 44 but not limited to, architecture, dance,
 45 design, music, theater, media, literature,

COUNCIL ON THE ARTS

AID TO LOCALITIES 2013-14

1	museum activities, visual arts, folk arts,	
2	and arts in education programs	35,635,000
3		-----
4	Program account subtotal	35,635,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Operating Grants Fund	
8	Council on the Arts Account	
9	For financial assistance to nonprofit	
10	cultural organizations	1,413,000
11		-----
12	Program account subtotal	1,413,000
13		-----
14	Special Revenue Funds - Other	
15	Arts Capital Revolving Fund	
16	Arts Capital Revolving Account	
17	For services and expenses of the arts capi-	
18	tal revolving loan fund	196,000
19		-----
20	Program account subtotal	196,000
21		-----
22	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
23	PROGRAM	220,000
24		-----
25	General Fund	
26	Local Assistance Account	
27	For state financial assistance for the	
28	empire state plaza performing arts center	
29	corporation	220,000
30		-----

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be
 6 used for state financial assistance to nonprofit cultural organiza-
 7 tions offering services to the general public, including but not
 8 limited to, orchestras, dance companies, museums and theatre groups
 9 including nonprofit cultural organizations, botanical gardens, zoos,
 10 aquariums and public benefit corporations offering programs of arts
 11 including but not limited to those related to education for elemen-
 12 tary and secondary school pupils. Such programs may include activ-
 13 ities directly undertaken by the grantee, or indirectly by regrant-
 14 ing of state funds by regional or local arts councils, among other
 15 organizations, to nonprofit cultural organizations.

16 Grants, including capital grants, awarded may be used for programs and
 17 activities relating to arts disciplines including, but not limited
 18 to, architecture, dance, design, music, theater, media, literature,
 19 museum activities, visual arts, folk arts, and arts in education
 20 programs ... 35,635,000 (re. \$35,635,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be
 23 used for state financial assistance to nonprofit cultural organiza-
 24 tions offering services to the general public, including but not
 25 limited to, orchestras, dance companies, museums and theatre groups
 26 including nonprofit cultural organizations, botanical gardens, zoos,
 27 aquariums and public benefit corporations offering programs of arts
 28 related education for elementary and secondary school pupils. Such
 29 programs may include activities directly undertaken by the grantee,
 30 or indirectly by regranting of state funds by regional or local arts
 31 councils, among other organizations, to nonprofit cultural organiza-
 32 tions.

33 Grants, including capital grants, awarded may be used for programs and
 34 activities relating to arts disciplines including, but not limited
 35 to, architecture, dance, design, music, theater, media, literature,
 36 museum activities, visual arts, folk arts, and arts in education
 37 programs ... 31,635,000 (re. \$337,000)

38 Special Revenue Funds - Federal

39 Federal Operating Grants Fund

40 Council on the Arts Account

41 By chapter 53, section 1, of the laws of 2012:

42 For financial assistance to nonprofit cultural organizations
 43 1,413,000 (re. \$1,413,000)

44 By chapter 53, section 1, of the laws of 2011:

45 For financial assistance to nonprofit cultural organizations
 46 2,413,000 (re. \$1,666,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2010:
2 For financial assistance to nonprofit cultural organizations
3 2,413,000 (re. \$1,450,000)

4 By chapter 53, section 1, of the laws of 2009:
5 For financial assistance to nonprofit cultural organizations
6 2,413,000 (re. \$1,598,000)

7 By chapter 53, section 1, of the laws of 2008:
8 For financial assistance to nonprofit cultural organizations
9 1,413,000 (re. \$633,000)

10 By chapter 53, section 1, of the laws of 2007:
11 For financial assistance to nonprofit cultural organizations for the
12 grant period July 1, 2007 to June 30, 2008
13 1,513,000 (re. \$733,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	32,025,000	0
4		-----	-----
5	All Funds	32,025,000	0
6		=====	=====

7 SCHEDULE

8	STATE OPERATIONS PROGRAM	32,025,000
9		-----

10 General Fund
11 Local Assistance Account

12 For state reimbursements to cities, towns,
13 or villages for payments made for special
14 accidental death benefits made pursuant to
15 section 208-f of the general municipal
16 law, including the payment of liabilities
17 incurred prior to April 1, 2013 and for
18 state reimbursement to New York city for
19 payments made for special accidental death
20 benefits to beneficiaries of first respon-
21 ders to the world trade center attack made
22 pursuant to section 208-f of the general
23 municipal law, including the payment of
24 liabilities incurred prior to April 1,
25 2013. Notwithstanding the provisions of
26 any other law to the contrary, for state
27 fiscal year 2013-2014 the liability of the
28 state and the amount to be distributed or
29 otherwise expended by the state pursuant
30 to section 208-f of the general municipal
31 law shall be limited to the amount appro-
32 priated 32,025,000
33 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,369,880,400	0
4		-----	-----
5	All Funds	1,369,880,400	0
6		=====	=====

7 SCHEDULE

8 CITY UNIVERSITY--COMMUNITY COLLEGES 215,366,795
 9 -----

10 General Fund
 11 Local Assistance Account

12 OPERATING ASSISTANCE

13 For state financial assistance, net of
 14 disallowances, for operating expenses of
 15 community colleges to be expended pursuant
 16 to regulations developed jointly by the
 17 state university trustees and the city
 18 university trustees and approved by the
 19 director of the budget, and shall include
 20 funds available on a matching basis to
 21 implement programs for the provision of
 22 education and training services to indi-
 23 viduals eligible under the federal
 24 personal responsibility and work opportu-
 25 nity reconciliation act of 1996.

26 Notwithstanding any other provision of law,
 27 rule or regulation, aid payable from this
 28 appropriation to community colleges shall
 29 be distributed to the colleges according
 30 to guidelines established by the city
 31 university trustees.

32 Notwithstanding any other law, rule, or
 33 regulation to the contrary, full funding
 34 for aidable community college enrollment
 35 for the college fiscal year 2013-14 and
 36 heretofore as provided under this appro-
 37 priation is determined by the operating
 38 aid formulas defined in rules and regu-
 39 lations developed jointly by the boards of
 40 trustees of the state and city universi-
 41 ties and approved by the director of the
 42 budget provided that the local sponsor may
 43 use funds contained in reserves for excess
 44 student revenue for operating support of a
 45 community college program even though said

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 expenditures may cause expenses and
 2 student revenues to exceed one-third of
 3 the college's net operating budget for the
 4 college fiscal year 2013-14 provided that
 5 such funds do not cause the college's
 6 revenue from the local sponsor's contribu-
 7 tion in aggregate to be less than the
 8 comparable amounts for the previous commu-
 9 nity college fiscal year and further
 10 provided that pursuant to standards and
 11 regulations of the state university trus-
 12 tees and the city university trustees for
 13 the college fiscal year 2013-14, community
 14 colleges may increase tuition and fees
 15 above that allowable under current educa-
 16 tion law if such standards and regulations
 17 require that in order to exceed the
 18 tuition limit otherwise set forth in the
 19 education law, local sponsor contributions
 20 either in the aggregate or for each full-
 21 time equivalent student shall be no less
 22 than the comparable amounts for the previ-
 23 ous community college fiscal year 189,280,400
 24 For additional operating services and
 25 expenses of community colleges 9,261,000
 26 Notwithstanding any provision of law to the
 27 contrary, the city university of New York
 28 shall make awards to community colleges
 29 from the next generation NY job linkage
 30 program incentive fund based on measures
 31 of student success for all students
 32 enrolled in programs that confer a
 33 credit-bearing certificate, an associate
 34 of occupational studies degree, or an
 35 associate of applied science degree,
 36 including, but not limited to:
 37 (1) The number of students who are employed
 38 following degree or certificate completion
 39 and their wage gains, if any, as deter-
 40 mined by the department of labor, which
 41 shall be given the greatest weighting
 42 among all measures of student success;
 43 (2) The number of degree completions,
 44 certificate completions and student trans-
 45 fers to other institutions of higher
 46 education;
 47 (3) The number of degree and certificate
 48 completions under the preceding item (2)
 49 by students considered academically
 50 at-risk due to economic disadvantage or
 51 other factor of under-representation with-

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 in the field of study; veterans; and the
 2 disabled;
 3 (4) The number of students who make adequate
 4 progress towards completion of a degree or
 5 certificate, which may include accelerated
 6 completion of a developmental education
 7 program;
 8 (5) The number of degree completions in
 9 innovative programs designed to enable
 10 students to balance school, work and other
 11 personal responsibilities; and
 12 (6) The number of students engaged in career
 13 and employment opportunities including
 14 apprenticeships, cooperative education
 15 programs or other paid work experience
 16 that is an integral part of their academic
 17 program.
 18 Provided further, however, awards shall be
 19 made on a pro-rata basis in accordance
 20 with a methodology and in a form and
 21 manner developed by the director of the
 22 budget, in consultation with the city
 23 university.
 24 Provided further, however, on or before
 25 December 1, 2013, or an alternative date
 26 as determined by the director of the budg-
 27 et in consultation with the city universi-
 28 ty, the city university trustees shall
 29 submit a plan for approval by the director
 30 of the budget to allocate amounts avail-
 31 able for the next generation NY job link-
 32 age program incentive fund pursuant to
 33 this appropriation 2,000,000
 34 CATEGORICAL PROGRAMS
 35 For the payment of aid for community college
 36 categorical programs to be distributed to
 37 the colleges according to guidelines
 38 established by the city university trus-
 39 tees:
 40 For services and expenses related to the
 41 establishment, renovation, alteration,
 42 expansion, improvement or operation of
 43 child care centers for the benefit of
 44 students at the community college campuses
 45 of the city university of New York,
 46 provided that matching funds of at least
 47 35 percent from nonstate sources be made
 48 available 813,100
 49 For additional services and expenses of
 50 child care centers 544,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1	For payment of rental aid	8,948,000
2	For state financial assistance for community	
3	college contract courses and work force	
4	development	1,880,000
5	For student financial assistance to expand	
6	opportunities in the community colleges of	
7	the city university for the educationally	
8	and economically disadvantaged in accord-	
9	ance with section 6452 of the education	
10	law	883,390
11	For additional student financial assistance	
12	to expand opportunities in the community	
13	colleges of the city university for the	
14	educationally and economically disadvan-	
15	taged in accordance with section 6452 of	
16	the education law	26,500
17	For services and expenses of the accelerated	
18	study in associate programs	1,730,405
19		-----
20	CITY UNIVERSITY--SENIOR COLLEGES	1,147,513,605
21		-----
22	General Fund	
23	Local Assistance Account	
24	CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS	
25	For the costs of the state share, as	
26	prescribed herein, as reimbursement to the	
27	city of New York to be paid during the	
28	state fiscal year beginning April 1, 2013	
29	for the operating expenses of the senior	
30	college approved programs and services of	
31	the city university of New York as defined	
32	in section 6230 of the education law.	
33	Notwithstanding paragraphs 3 and 4 of subdi-	
34	vision A of section 6221 of the education	
35	law, the amount appropriated herein shall	
36	constitute the maximum state payment for	
37	the 2013-14 state fiscal year beginning	
38	April 1, 2013 to the city of New York, of	
39	which \$428,000,000 is a state liability to	
40	the city for the period beginning April 1,	
41	2013 through June 30, 2014, for reimburse-	
42	ment of costs incurred by the city at any	
43	time during the 2012-13 academic year.	
44	Notwithstanding any inconsistent provision	
45	of law, the dormitory authority of the	
46	state of New York may issue bonds for the	
47	purpose of reimbursing equipment disburse-	
48	ments subject to subdivision 14 of section	

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 1680 of the public authorities law and
2 upon transfer of bond proceeds for equip-
3 ment disbursements, from the city univer-
4 sity special revenue fund, facilities and
5 planning income reimbursable account (NA)
6 to an account of the city of New York, the
7 general fund appropriations herein shall
8 be reduced by amounts equivalent to such
9 transfers but in no event less than
10 \$20,000,000 for the 12-month period begin-
11 ning July 1, 2013; the transfer of such
12 bond proceeds shall immediately and equiv-
13 alently reduce the general fund amounts
14 appropriated herein; and the portions of
15 such general fund appropriations so
16 affected shall have no further force or
17 effect.

18 The state share of operating expenses, a
19 portion of which is appropriated herein as
20 reimbursement to New York city, shall be
21 an amount equal to the net operating
22 expenses of the senior college approved
23 programs and services which shall equal
24 the total operating expenses of approved
25 programs and services less:

- 26 (a) all excess tuition and instructional
27 and noninstructional fees attributable
28 to the senior colleges received from the
29 city university construction fund;
30 (b) miscellaneous revenue and fees,
31 including bad debt recoveries and income
32 fund reimbursable cost recoveries;
33 (c) pursuant to section 6221 of the educa-
34 tion law, a representative share of the
35 operating costs of those activities
36 within central administration and univer-
37 sity-wide programs which, as deter-
38 mined by the state budget director,
39 relate jointly to the senior colleges
40 and community colleges, and New York
41 city support for associate degree
42 programs at the College of Staten Island
43 and Medgar Evers College and notwith-
44 standing any other provision of law,
45 rule or regulation, New York city
46 support for associate degree programs at
47 New York city college of technology and
48 John Jay college, with such support
49 based on the 2010-11 full-time equiv-
50 alent (FTE) associate degree enrollments
51 at these campuses and calculated using
52 the New York city contribution per city

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 university community college FTE in the
 2 2010-11 base year, totaling \$32,275,000.
 3 Items (a) and (b) of the foregoing shall be
 4 hereafter referred to as the senior
 5 college revenue offset, and item (c) as
 6 the central administration and universi-
 7 ty-wide programs offset.
 8 In no event shall the state support for the
 9 operating expenses of the senior college
 10 approved programs and services for the
 11 12-month period beginning July 1, 2013
 12 exceed \$1,156,595,240 1,145,850,100
 13 For services and expenses of the Joseph
 14 Murphy Institute 500,000
 15 For additional services and expenses of the
 16 Joseph Murphy Institute 750,000
 17 For additional services and expenses of the
 18 SEEK program 413,505
 19 -----
 20 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
 21 -----
 22 General Fund
 23 Local Assistance Account
 24 For payment of financial assistance to the
 25 city of New York for certain costs of
 26 retirement incentive programs and other
 27 liabilities attributable to employee
 28 retirement systems and for special pension
 29 payments attributable to employees of the
 30 senior colleges of the city university of
 31 New York pursuant to chapters 975, 976,
 32 and 977 of the laws of 1977, in accordance
 33 with section 6231 of the education law and
 34 chapter 958 of the laws of 1981, as
 35 amended 2,000,000
 36 -----
 37 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
 38 -----
 39 General Fund
 40 Local Assistance Account
 41 For payment of the metropolitan commuter
 42 transportation mobility tax pursuant to
 43 article 23 of the tax law as amended by
 44 chapter 25 of the laws of 2009 for the
 45 period July 1, 2013 to June 30, 2014 on
 46 behalf of those senior college employees

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 employed in the commuter transportation
2 district. Notwithstanding any other law to
3 the contrary, this appropriation may not
4 be decreased by interchange with any other
5 appropriation 5,000,000
6 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	20,171,000	11,143,000
4	Internal Service Funds	11,000,000	14,436,000
5		-----	-----
6	All Funds	31,171,000	25,579,000
7		=====	=====

8 SCHEDULE

9 COMMUNITY SUPERVISION PROGRAM 16,971,000
10 -----

11 General Fund
12 Local Assistance Account

13 For payment of services and expenses relat-
14 ing to the operation of a program with the
15 center for employment opportunities to
16 assist with vocational or employment
17 skills training or the attainment of
18 employment 1,029,000

19 For costs associated with the provision of
20 treatment, residential stabilization and
21 other related services for offenders in
22 the community, including residential
23 stabilization for sex offenders, pursuant
24 to existing contracts or to be distributed
25 through a competitive process 4,942,000

26 -----
27 Program account subtotal 5,971,000
28 -----

29 Internal Service Funds
30 Miscellaneous Internal Service Fund
31 Neighborhood Work Project Account

32 For services and expenses related to estab-
33 lishing and administering a vocational
34 training program for parolees, other
35 offenders, or former inmates from city of
36 New York jails participating in community
37 based programs with the center for employ-
38 ment opportunities. Notwithstanding any
39 other provision of law to the contrary,
40 the chairman of the board of parole, or a
41 designated officer of the department of
42 corrections and community supervision may
43 authorize participants to perform service
44 projects at sites made available by any

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2013-14

1	state or local government or public bene-	
2	fit corporation	11,000,000
3		-----
4	Program account subtotal	11,000,000
5		-----
6	HEALTH SERVICES PROGRAM	14,000,000
7		-----
8	General Fund	
9	Local Assistance Account	
10	Notwithstanding any inconsistent provision	
11	of law, the money hereby appropriated may	
12	be used for the payment of prior year	
13	liabilities and may be increased or	
14	decreased by interchange or transfer with	
15	any other general fund appropriation with-	
16	in the department of corrections and	
17	community supervision with the approval of	
18	the director of the budget. A portion of	
19	these funds may be transferred or sub-al-	
20	located to the department of health or	
21	other state agencies.	
22	For the state share of medical assistance	
23	services expenses incurred by the depart-	
24	ment of corrections and community super-	
25	vision related to the provision of medical	
26	assistance services to inmates	14,000,000
27		-----
28	SUPPORT SERVICES PROGRAM	200,000
29		-----
30	General Fund	
31	Local Assistance Account	
32	For services and expenses of localities for	
33	the housing and board of felony offenders	
34	pursuant to section 601-c of the	
35	correction law	200,000
36		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COMMUNITY SUPERVISION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For costs associated with the provision of treatment, residential
6 stabilization and other related services for offenders in the commu-
7 nity, including residential stabilization for sex offenders, pursu-
8 ant to existing contracts or to be distributed through a competitive
9 process ... 4,942,000 (re. \$3,600,000)

10 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
11 53, section 1, of the laws of 2011:

12 Notwithstanding the provisions of section 259-i of the executive law,
13 payments made pursuant to this appropriation for liabilities
14 incurred on or after April 1, 2006, but prior to September 1, 2008,
15 shall be paid by the state at the actual per day per capita cost, as
16 certified to the commissioner of correctional services by the appro-
17 priate local official, for the care of such prisoners; provided
18 however, such per diem per capita reimbursement for such period
19 pursuant to subdivision 3 of section 259-i of the executive law
20 shall not exceed \$40 and for such per diem per capita reimbursement
21 for the period on or after September 1, 2008 but prior to April 1,
22 2009 pursuant to subdivision 3 of section 259-i of the executive law
23 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)

24 Internal Service Funds

25 Miscellaneous Internal Service Fund

26 Neighborhood Work Project Account

27 By chapter 53, section 1, of the laws of 2012:

28 For services and expenses related to establishing and administering a
29 vocational training program for parolees, other offenders, or former
30 inmates from city of New York jails participating in community based
31 programs with the center for employment opportunities. Notwith-
32 standing any other provision of law to the contrary, the chairman of
33 the board of parole, or a designated officer of the department of
34 corrections and community supervision may authorize participants to
35 perform service projects at sites made available by any state or
36 local government or public benefit corporation
37 11,000,000 (re. \$9,810,000)

38 By chapter 53, section 1, of the laws of 2011:

39 For services and expenses related to establishing and administering a
40 vocational training program for parolees, other offenders, or former
41 inmates from city of New York jails participating in community based
42 programs with the center for employment opportunities. Notwith-
43 standing any other provision of law to the contrary, the chairman of
44 the board of parole, or a designated officer of the department of
45 corrections and community supervision may authorize participants to
46 perform service projects at sites made available by any state or

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 local government or public benefit corporation
2 11,000,000 (re. \$4,626,000)

3 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
4 53, section 1, of the laws of 2011:
5 For services and expenses related to establishing and administering a
6 vocational training program for parolees, other offenders, or former
7 inmates from city of New York jails participating in community based
8 programs with the center for employment opportunities. Notwith-
9 standing any other provision of law to the contrary, the chairman of
10 the board of parole, or a designated officer of the division of
11 parole may authorize participants to perform service projects at
12 sites made available by any state or local government or public
13 benefit corporation ... 11,000,000 (re. \$6,300,000)

14 By chapter 50, section 1, of the laws of 2009:
15 For services and expenses related to establishing and administering a
16 vocational training program for parolees, other offenders, or former
17 inmates from city of New York jails participating in community based
18 programs with the center for employment opportunities. Notwithstand-
19 ing any other provision of law to the contrary, the chairman of the
20 board of parole, or a designated officer of the division of parole
21 may authorize participants to perform service projects at sites made
22 available by any state or local government or public benefit corpo-
23 ration ... 9,250,000 (re. \$9,250,000)

24 By chapter 50, section 1, of the laws of 2008:
25 For services and expenses related to establishing and administering a
26 vocational training program for parolees, other offenders, or former
27 inmates from city of New York jails participating in community based
28 programs with the center for employment opportunities. Notwithstand-
29 ing any other provision of law to the contrary, the chairman of the
30 board of parole, or a designated officer of the division of parole
31 may authorize participants to perform service projects at sites made
32 available by any state or local government or public benefit corpo-
33 ration ... 9,250,000 (re. \$9,250,000)

34 By chapter 50, section 1, of the laws of 2007:
35 For services and expenses related to assisting parolees or other
36 offenders in obtaining substance abuse treatment, housing, and
37 employment pursuant to a plan prepared by the executive director of
38 the division of parole, the commissioner of the department of
39 correctional services and the commissioner of the division of crimi-
40 nal justice services in consultation with the director of the budg-
41 et. These funds may be transferred to any other state agency, and
42 must be distributed through a competitive process
43 3,000,000 (re. \$3,000,000)
44 For services and expenses for the provision of alcohol and substance
45 abuse treatment and related services to offenders in the community
46 pursuant to existing contracts or through a competitive process
47 13,246,000 (re. \$1,300,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
2 section 1, of the laws of 2007:
3 For services and expenses related to the operation of a not for profit
4 consortia or county re-entry task forces that will assist parolees
5 in obtaining substance abuse treatment, housing, and employment
6 pursuant to a plan prepared by the executive director of the divi-
7 sion of parole and the commissioner of the office of alcoholism and
8 substance abuse services to be approved by the director of criminal
9 justice and the director of the budget. These funds may be trans-
10 ferred to any other state agency for implementing such plan
11 3,000,000 (re. \$3,000,000)

12 HEALTH SERVICES PROGRAM

13 General Fund
14 [State Purposes Account]
15 LOCAL ASSISTANCE ACCOUNT

16 The appropriation made by chapter 50, section 1, of the laws of 2008, as
17 amended by chapter 50, section 1, of the laws of 2012 to state oper-
18 ations is hereby transferred, amended and reappropriated to aid to
19 localities:
20 For services and expenses [of a program to facilitate enrollment in
21 the medical assistance program. The funds herein appropriated shall
22 be transferred to aid to localities for services and expenses] of
23 the legal action center to facilitate inmate access to the medical
24 assistance program ... 200,000 (re. \$200,000)

25 SUPPORT SERVICES PROGRAM

26 General Fund
27 Local Assistance Account

28 By chapter 50, section 1, of the laws of 2008, as amended by chapter
29 496, section 1, of the laws of 2008:
30 For services and expenses of localities for the housing and board of
31 coram nobis prisoners in accordance with section 601-b of the
32 correction law, felony offenders in accordance with subdivision 2 of
33 section 601-c of the correction law, and prisoners pursuant to
34 section 95 of the correction law. Notwithstanding any other
35 provision of law to the contrary, payments certified to the commis-
36 sioner by the appropriate local official for the care of such pris-
37 oners and made pursuant to this appropriation for liabilities
38 incurred on or after September 1, 2008 shall be paid at the follow-
39 ing per day per capita rates: per diem per capita reimbursement
40 pursuant to section 601-b of the correction law shall not exceed
41 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
42 sion 2 of section 601-c of the correction law shall not exceed
43 \$37.60 ... 5,880,000 (re. \$5,714,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund
2 Community Projects Fund - 007
3 Account CC

4 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
5 section 1, of the laws of 2004:

6 For services and expenses of the:
7 Albion Family Ties Program (Osborne Association)
8 4,000 (re. \$4,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	132,702,000	100,061,000
4	Special Revenue Funds - Federal	25,400,000	103,753,000
5	Special Revenue Funds - Other	33,893,000	58,649,430
6		-----	-----
7	All Funds	191,995,000	262,463,430
8		=====	=====

9 SCHEDULE

10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 191,995,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For prosecutorial services of counties, to
 15 be distributed in the same manner as the
 16 prior year or through a competitive proc-
 17 ess 10,680,000

18 For payment to the New York state district
 19 attorneys association and the New York
 20 state prosecutors training institute for
 21 services and expenses related to the pros-
 22 ecution of crimes and the provision of
 23 continuing legal education, training, and
 24 support for medicaid fraud prosecution 2,304,000

25 For services and expenses associated with a
 26 witness protection program pursuant to a
 27 plan developed by the commissioner of the
 28 division of criminal justice services 304,000

29 For grants to counties for district attorney
 30 salaries. Notwithstanding the provisions
 31 of subdivisions 10 and 11 of section 700
 32 of the county law or any other law to the
 33 contrary, for state fiscal year 2012-13
 34 the state reimbursement to counties for
 35 district attorney salaries shall be equal
 36 to the amount received by a county for
 37 such purpose in 2011-12 and 100 percent of
 38 the difference between the minimum salary
 39 for a full-time district attorney estab-
 40 lished pursuant to section 183-a of the
 41 judiciary law prior to April 1, 2012, and
 42 the minimum salary on or after April 1,
 43 2013 3,862,000

44 Payment of state aid for expenses of the
 45 special narcotics prosecutor 825,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 For payment of state aid for expenses of
2 crime laboratories for accreditation,
3 training, capacity enhancement and lab
4 related services to maintain the quality
5 and reliability of forensic services to
6 criminal justice agencies, distributed
7 through a competitive process, which
8 includes an evaluation of the effective-
9 ness of such process. Some of these funds
10 herein appropriated may be transferred to
11 state operations and may be suballocated
12 to other state agencies 6,635,000
13 For payment of state aid for Westchester
14 county policing program 1,984,000
15 For reimbursement of the services and
16 expenses of municipal corporations, public
17 authorities, the division of state police,
18 authorized police departments of state
19 public authorities or regional state park
20 commissions for the purchase of ballistic
21 soft body armor vests, such sum shall be
22 payable on the audit and warrant of the
23 state comptroller on vouchers certified by
24 the commissioner of the division of crimi-
25 nal justice services and the chief admin-
26 istrative officer of the municipal corpo-
27 ration, public authority, or state entity
28 making requisition and purchase of such
29 vests. A portion of these funds may be
30 transferred to state operations and may be
31 suballocated to other state agencies 513,000
32 For services and expenses of the drug diver-
33 sion program in the same manner as the
34 prior year or through a competitive proc-
35 ess 618,000
36 For services and expenses of programs aimed
37 at reducing the risk of re-offending, to
38 be distributed through a competitive proc-
39 ess, which will include an evaluation of
40 the effectiveness of such programs 3,063,000
41 For services and expenses of operation
42 IMPACT including anti-gun trafficking
43 initiative as allocated and distributed by
44 competitive process which includes an
45 evaluation of the effectiveness of such
46 process 15,219,000
47 For defense services to be distributed in
48 the same manner as the prior year or
49 through a competitive process 5,507,000
50 For payment to New York state defenders
51 association for services and expenses

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 related to the provision of training and
2 other assistance 1,089,000
3 For additional payment to the New York state
4 defenders association for services and
5 expenses related to the provision of
6 training and other assistance 1,000,000
7 For reimbursement for services and expenses
8 of crime laboratories associated with DNA
9 evidence testing done as a result of chap-
10 ter 19 of the laws of 2012. A portion of
11 these funds may be transferred to the
12 division of state police - state oper-
13 ations 2,000,000
14 For payment of state aid to counties and the
15 city of New York for the operation of
16 local probation departments subject to the
17 approval of the director of the budget.
18 Notwithstanding any other provisions of law,
19 the state aid for probationary services to
20 counties and the city of New York shall be
21 distributed to counties and the city of
22 New York pursuant to a plan prepared by
23 the commissioner of criminal justice
24 services and approved by the director of
25 the budget which shall be to the greatest
26 extent possible, distributed in a manner
27 consistent with the prior year distrib-
28 ution amounts 44,876,000
29 For payment of state aid to counties and the
30 city of New York for local alternatives to
31 incarceration, pursuant to article 13-A of
32 the executive law. Notwithstanding any
33 other provision of law, the total amount
34 for state assistance may be provided to
35 participating counties and the city of New
36 York in the same proportion of the appro-
37 priation as received during the preceding
38 fiscal year, pursuant to a plan submitted
39 by the commissioner of the division of
40 criminal justice services and approved by
41 the director of the budget 3,245,000
42 For payment of state aid to counties and the
43 city of New York for local alternatives to
44 incarceration that provide alcohol and
45 substance abuse treatment programs and
46 services and other related interventions,
47 pursuant to section 266 of article 13-A of
48 the executive law 1,914,000
49 For payment to not-for-profit and government
50 operated programs providing alternatives
51 to incarceration, community supervision
52 and/or employment programs to be distrib-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 uted pursuant to existing or prior year
 2 contracts or pursuant to a plan submitted
 3 by the commissioner of the division of
 4 criminal justice services and approved by
 5 the director of the budget. Eligible
 6 services shall include, but not be limited
 7 to offender employment, offender assess-
 8 ments, treatment program placement and
 9 participation, monitoring client compli-
 10 ance with a treatment plan, TASC program
 11 services, and alternatives to prison. A
 12 portion of these funds may be suballocated
 13 to other state agencies 11,442,000
 14 For services and expenses of programs that
 15 provide alternatives to incarceration for
 16 eligible individuals and families whose
 17 income do not exceed 200 percent of the
 18 federal poverty level 2,622,000
 19 For residential centers providing services
 20 to individuals on probation and for commu-
 21 nity corrections programs to be distrib-
 22 uted in the same manner as the prior year
 23 or through a competitive process 1,000,000
 24 For additional payments to not-for-profits
 25 and government operated programs providing
 26 alternatives to incarceration to be
 27 distributed pursuant to existing contracts ... 1,291,000
 28 For services and expenses of Legal Services
 29 NYC - DREAM Clinics 150,000
 30 For services and expenses of New York State
 31 Immigrant Action Fund 150,000
 32 For services and expenses of Make the Road
 33 NY 150,000
 34 Community Service Society - Record Repair
 35 Counseling Corps 250,000
 36 For services and expenses of Vera Institute
 37 of Justice: Common Justice 200,000
 38 For services and expenses of the Consortium
 39 of the Niagara Frontier 150,000
 40 For services and expenses of the John Jay
 41 College: Prison to College Pipeline 100,000
 42 For services and expenses of Greenpoint
 43 Outreach Domestic and Family Intervention
 44 Program 150,000
 45 For services and expenses of Friends of the
 46 Island Academy 150,000
 47 For services and expenses of Brooklyn Legal
 48 Services Corp A 250,000
 49 For services and expenses of the Fortune
 50 Society 100,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 For services and expenses of drug, violence,
 2 and crime control and prevention programs
 3 in accordance with the following schedule:
 4 Chinese-American Planning Council Youth
 5 Training Program 165,387
 6 Metropolitan Coordinating Council: All About
 7 Jobs II 76,000
 8 Ohel Children's Home & Family Services Drug
 9 Prevention Program 76,000
 10 United Jewish Council - East Side Community
 11 Crime Prevention 142,613
 12 Institute for the Puerto Rican/Hispanic
 13 Elderly 100,000
 14 Henry Street Settlement 80,000
 15 Education Alliance 80,000
 16 Asian Americans for Equality 80,000
 17 For services and expenses of programs that
 18 prevent domestic violence or aid victims
 19 of domestic violence:
 20 For services and expenses of:
 21 Domestic Violence Law Project of Rockland County .. 41,109
 22 Empire Justice Center 47,638
 23 Legal Aid Society of Mid-New York 41,109
 24 Legal Aid Society of New York - Domestic
 25 Violence Services 67,218
 26 Legal Services for New York City - Brooklyn 41,109
 27 Legal Services for New York City - Queens 41,109
 28 Metropolitan New York Council on Jewish Poverty ... 55,363
 29 My Sisters' Place 41,109
 30 Nassau Coalition Against Domestic Violence, Inc. .. 41,109
 31 Neighborhood Legal Services Inc. of Erie County ... 41,109
 32 Sanctuary for Families 55,363
 33 Rochester Legal Aid Society 54,546
 34 Volunteer Legal Services Project of Monroe
 35 County 41,109
 36 For services and expenses of programs that
 37 prevent domestic violence or aid the
 38 victims of domestic violence. Notwith-
 39 standing any provision of law this appro-
 40 priation shall be allocated only pursuant
 41 to a plan setting forth an itemized list
 42 of grantees with the amount to be received
 43 by each, or the methodology for allocating
 44 such appropriation. Such plan shall be
 45 subject to the approval of the temporary
 46 president of the senate and the director
 47 of the budget and thereafter shall be
 48 included in a resolution calling for the
 49 expenditure of such monies, which resol-
 50 ution must be approved by a majority vote
 51 of all members elected to the senate upon
 52 a roll call vote 609,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 For services and expenses of law enforce-
 2 ment, anti-drug, anti-violence, crime
 3 control and prevention programs. Notwith-
 4 standing any provision of law this appro-
 5 priation shall be allocated only pursuant
 6 to a plan setting forth an itemized list
 7 of grantees with the amount to be received
 8 by each, or the methodology for allocating
 9 such appropriation. Such plan shall be
 10 subject to the approval of the temporary
 11 president of the senate and the director
 12 of the budget and thereafter shall be
 13 included in the resolution calling for the
 14 expenditure of such monies, which resol-
 15 ution must be approved by a majority vote
 16 of all members elected to the senate upon
 17 a roll call vote 1,891,000
 18 Finger Lakes Law Enforcement 500,000
 19 For the purchase of safety equipment for New
 20 York City correction officers 250,000
 21 For the purchase of safety equipment for the
 22 New York State Correctional Officer and
 23 Police Benevolent Association, Incorpo-
 24 rated (NYSCOPBA) 250,000
 25 For services and expenses of the establish-
 26 ment, or continued operation, of regional
 27 Operation S.N.U.G. programs within the
 28 following counties: Bronx, Queens, Rock-
 29 land, and Onondaga 1,000,000
 30 For services and expenses of the establish-
 31 ment, or continued operation, of regional
 32 Operation S.N.U.G. programs, pursuant to a
 33 plan submitted by the division of criminal
 34 justice services and approved by the
 35 director of the budget 2,000,000
 36 For services and expenses of law enforcement
 37 initiatives including but not limited to,
 38 enhanced prosecution, enhanced defense,
 39 local law enforcement programs, youth
 40 violence and/or crime reduction programs,
 41 crime laboratories, re-entry services, and
 42 judicial diversion and alternative to
 43 incarceration programs, pursuant to a plan
 44 submitted by the division of criminal
 45 justice services and approved by the
 46 director of the budget 1,000,000
 47 -----
 48 Program account subtotal 132,702,000
 49 -----
 50 Special Revenue Funds - Federal
 51 Federal Operating Grants Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 Crime Identification and Technology Account

2 For services and expenses related to iden-
3 tification technology grants including,
4 but not limited to, crime lab improvement
5 and DNA programs. A portion of these funds
6 may be transferred to state operations and
7 may be suballocated to other state agen-
8 cies 2,250,000
9 -----

10 Program account subtotal 2,250,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Operating Grants Fund
14 Edward Byrne Memorial Grant Account

15 For services and expenses related to the
16 federal Edward Byrne memorial justice
17 assistance formula program, including
18 enhanced prosecution, enhanced defense,
19 local law enforcement programs, youth
20 violence and/or crime reduction programs,
21 crime laboratories, re-entry services, and
22 judicial diversion and alternative to
23 incarceration programs. Funds appropriated
24 herein shall be expended pursuant to a
25 plan developed by the commissioner of
26 criminal justice services and approved by
27 the director of the budget. A portion of
28 these funds may be transferred to state
29 operations and/or suballocated to other
30 state agencies 5,000,000

31 For services and expenses of drug, violence,
32 and crime control and prevention programs.
33 Notwithstanding any provision of law this
34 appropriation shall be allocated only
35 pursuant to a plan setting forth an item-
36 ized list of grantees with the amount to
37 be received by each, or the methodology
38 for allocating such appropriation. Such
39 plan shall be subject to the approval of
40 the temporary president of the senate and
41 the director of the budget and thereafter
42 shall be included in a resolution calling
43 for the expenditure of such monies, which
44 resolution must be approved by a majority
45 vote of all members elected to the senate
46 upon a roll call vote 500,000

47 For services and expenses of drug, violence,
48 and crime control and prevention programs
49 in accordance with the following schedule:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1	Oneida County Sheriff	25,000
2	The Safer Monroe Area Reentry Team	10,000
3	Town of Henrietta	10,000
4	Crime Stoppers	10,000
5	Medford Fire Department	10,000
6	Patchogue-Medford Schools	20,000
7	Amsterdam Fire Department	10,970
8	Schenectady Fire Department	12,886
9	Schenectady Police Department	11,000
10	South Schenectady Fire Department	10,104
11	City of Beacon	10,000
12	City of Newburgh	15,000
13	The City of Poughkeepsie	14,994
14	Goshen Police Department	12,000
15	Stony Point Fire Department, Wayne House Co.	
16	No. 1	11,652
17	Stony Point Police Department	12,231
18	Town of Manlius	35,000
19	Village of Theresa	30,000
20	Elmcor Youth and Adult Activities Program	45,000
21	Jacob Riis Settlement House	20,000
22	Bergen Basin Community Development Corporation	26,000
23	Sanctuary for Families	105,388
24	United Jewish Council - East Side Community	
25	Crime Prevention	32,775
26		-----
27	Program account subtotal	6,000,000
28		-----

29 Special Revenue Funds - Federal
 30 Federal Operating Grants Fund
 31 Juvenile Accountability Incentive Block Grant Account

32 For payment of federal aid to localities
 33 juvenile accountability incentive block
 34 grant moneys pursuant to an allocation
 35 plan developed by the commissioner of the
 36 division of criminal justice services. A
 37 portion of these funds may be transferred
 38 to state operations and may be suballo-
 39 cated to other state agencies 1,750,000
 40 -----
 41 Program account subtotal 1,750,000
 42 -----

43 Special Revenue Funds - Federal
 44 Federal Operating Grants Fund
 45 Juvenile Justice and Delinquency Prevention Formula
 46 Account

47 For payment of federal aid to localities
 48 pursuant to the provisions of the federal

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 juvenile justice and delinquency
 2 prevention act in accordance with a
 3 distribution plan determined by the juve-
 4 nile justice advisory group and affirmed
 5 by the commissioner of the division of
 6 criminal justice services. A portion of
 7 these funds may be transferred to state
 8 operations and may be suballocated to
 9 other state agencies 2,050,000
 10 For payment of federal aid to localities
 11 pursuant to the provisions of title V of
 12 the juvenile justice and delinquency
 13 prevention act of 1974, as amended for
 14 local delinquency prevention programs,
 15 including sub-allocation to state oper-
 16 ations for the administration of this
 17 grant in accordance with a distribution
 18 plan determined by the juvenile justice
 19 advisory group and affirmed by the commis-
 20 sioner of the division of criminal justice
 21 services.
 22 For services and expenses associated with
 23 the juvenile justice and delinquency
 24 prevention formula account. A portion of
 25 these funds may be transferred to state
 26 operations and may be suballocated to
 27 other state agencies 100,000
 28 -----
 29 Program account subtotal 2,150,000
 30 -----
 31 Special Revenue Funds - Federal
 32 Federal Operating Grants Fund
 33 Miscellaneous Discretionary Account
 34 Funds herein appropriated may be used to
 35 disburse unanticipated federal grants in
 36 support of state and local programs to
 37 prevent crime, support law enforcement,
 38 improve the administration of justice, and
 39 assist victims. A portion of these funds
 40 may be transferred to state operations and
 41 may be suballocated to other state agen-
 42 cies 7,250,000
 43 -----
 44 Program account subtotal 7,250,000
 45 -----
 46 Special Revenue Funds - Federal
 47 Federal Operating Grants Fund
 48 Violence Against Women Account

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1	For payment of federal aid to localities	
2	pursuant to an expenditure plan developed	
3	by the commissioner of the division of	
4	criminal justice services, provided howev-	
5	er that up to 10 percent of the amount	
6	herein appropriated may be used for	
7	program administration. A portion of these	
8	funds may be transferred to state oper-	
9	ations and may be suballocated to other	
10	state agencies	6,000,000
11		-----
12	Program account subtotal	6,000,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Crimes Against Revenue Program Account	
17	For payment to district attorneys who	
18	participate in the crimes against revenue	
19	program to be distributed according to a	
20	plan developed by the commissioner of the	
21	division of criminal justice services, in	
22	consultation with the department of taxa-	
23	tion and finance, and approved by the	
24	director of the budget	16,000,000
25		-----
26	Program account subtotal	16,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Drug Enforcement Task Force Account	
31	For distribution to the state's political	
32	subdivisions and for services and expenses	
33	of the drug enforcement task forces. Some	
34	of these funds may be transferred to state	
35	operations appropriations	100,000
36		-----
37	Program account subtotal	100,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Legal Services Assistance Account	
42	For prosecutorial services of counties, to	
43	be distributed in the same manner as the	
44	prior year or through a competitive proc-	
45	ess	2,592,000
46	For defense services to be distributed in	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 the same manner as the prior year or
 2 through a competitive process 2,592,000
 3 For services and expenses of the district
 4 attorney and indigent legal services
 5 attorney loan forgiveness program pursuant
 6 to section 679-e of the education law.
 7 These funds may be suballocated to the
 8 higher education services corporation 2,430,000
 9 For services and expenses of statewide indi-
 10 gent legal services for persons reentering
 11 communities from state facilities 1,000,000
 12 For payment to counties other than the city
 13 of New York for costs associated with the
 14 provision of legal assistance and repre-
 15 sentation to indigent parolees, thirty-one
 16 percent of this amount may be used for
 17 costs associated with the provision of
 18 legal assistance and representation to
 19 indigent parolees in Wyoming county, not
 20 less than six percent of the remaining
 21 amount may be used for legal assistance
 22 and representation to indigent parolees
 23 related to the Willard drug and alcohol
 24 treatment 600,000
 25 For services and expenses of civil or crimi-
 26 nal domestic violence services. Notwith-
 27 standing any provision of law this appro-
 28 priation shall be allocated only pursuant
 29 to a plan setting forth an itemized list
 30 of grantees with the amount to be received
 31 by each, or the methodology for allocating
 32 such appropriation. Such plan shall be
 33 subject to the approval of the temporary
 34 president of the senate and the director
 35 of the budget and thereafter shall be
 36 included in a resolution calling for the
 37 expenditure of such monies, which resol-
 38 ution must be approved by a majority vote
 39 of all members elected to the senate upon
 40 a roll call vote 650,000
 41 Neighborhood Defender Service of Harlem 300,000
 42 For services and expenses of statewide indi-
 43 gent legal services for persons reentering
 44 communities from state facilities 1,050,000
 45 For services, expenses or reimbursement of
 46 expenses incurred by local government
 47 agencies and/or not-for-profit providers
 48 or their employees providing civil or
 49 criminal legal services in accordance with
 50 the following schedule:
 51 Albany County District Attorney 44,167
 52 Brooklyn Bar Association 22,083

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1	Caribbean Women's Health Association	22,083
2	Center for Family Representation	110,417
3	Chemung County Neighborhood Legal Services	39,750
4	City Bar Fund	22,083
5	Day One New York	33,567
6	Empire Justice Center	170,925
7	Family and Children's Association	39,750
8	Frank H. Hiscock Legal Aid Society	22,083
9	Greenhope Services for Women	33,567
10	Harlem Legal Services	110,417
11	Legal Aid Bureau of Buffalo	35,333
12	Legal Aid Society of Mid New York	66,250
13	Legal Aid Society of Northeastern New York	48,583
14	Legal Aid Society of Rockland County	22,083
15	Legal Information for Families Today (LIFT)	39,750
16	Legal Project of the Cap. Dist. Women's Bar	83,917
17	Legal Services for New York City (LSNY)	119,250
18	Legal Services of Central New York	13,250
19	Legal Services of the Hudson Valley	48,583
20	Metropolitan Council on Jewish Poverty	220,833
21	Metropolitan Council in Jewish Poverty -	
22	Project New Leaf	67,133
23	MFY Legal Services	44,167
24	Monroe County Legal Assistance Center	35,333
25	Nassau/Suffolk Law Service Committee, Inc.	48,583
26	New York Legal Assistance Group (NYLAG)	22,083
27	New York Legal Assistance Group (NYLAG) -	
28	Brooklyn Conflicts Office	120,575
29	New York City Legal Aid	44,167
30	New York City Legal Aid	265,000
31	New York County District Attorney - Identity	
32	Theft Prosecution	37,103
33	Westside SRO Law Project	79,500
34	Osborne Association El Rio Program	36,217
35	Rural Law Center of New York	22,083
36	Sanctuary for Families	220,833
37	Southern Tier Legal Services	61,833
38	Vera Institute of Justice	61,833
39	Volunteers of Legal Services (VOLS)	39,750
40	Western New York Law Center	39,750
41	Worker's Rights Law Center of New York, Inc.	35,333
42	For services and expenses of the Legal	
43	Action Center	180,000
44		-----
45	Program account subtotal	14,044,000
46		-----
47	Special Revenue Funds - Other	
48	State Police and Motor Vehicle Law Enforcement Fund	
49	Motor Vehicle Theft and Insurance Fraud Account	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1	For services and expenses associated with	
2	local anti-auto theft programs, in accord-	
3	ance with section 89-d of the state	
4	finance law, distributed through a compet-	
5	itive process	3,749,000
6		-----
7	Program account subtotal	3,749,000
8		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For prosecutorial services of counties, to be distributed in the same
6 manner as the prior year or through a competitive process

7 10,680,000 (re. \$9,300,000)

8 For payment to the New York state district attorneys association and
9 the New York state prosecutors training institute for services and
10 expenses related to the prosecution of crimes and the provision of
11 continuing legal education, training, and support for medicaid fraud
12 prosecution ... 2,304,000 (re. \$2,304,000)13 For services and expenses associated with a witness protection program
14 pursuant to a plan developed by the commissioner of the division of
15 criminal justice services ... 304,000 (re. \$304,000)16 For grants to counties for district attorney salaries. Notwithstanding
17 the provisions of subdivisions 10 and 11 of section 700 of the coun-
18 ty law or any other law to the contrary, for state fiscal year
19 2012-13 the state reimbursement to counties for district attorney
20 salaries shall be equal to the amount received by a county for such
21 purpose in 2011-12 and forty percent of the difference between the
22 minimum salary for a full-time district attorney established pursu-
23 ant to section 183-a of the judiciary law prior to April 1, 2012,
24 and the minimum salary on or after April 1, 2012
25 2,812,000 (re. \$2,812,000)26 For additional grants to counties for district attorney salaries.
27 Notwithstanding the provisions of subdivisions 10 and 11 of section
28 700 of the county law or any other law to the contrary, for state
29 fiscal year 2012-13 the state reimbursement to counties for district
30 attorney salaries shall be equal to the amount received by a county
31 for such purpose in 2011-12 and one hundred percent of the differ-
32 ence between the minimum salary for a full-time district attorney
33 established pursuant to section 183-a of the judiciary law prior to
34 April 1, 2012, and the minimum salary on or after April 1, 2012 ...
35 700,000 (re. \$700,000)36 Payment of state aid for expenses of the special narcotics prosecutor
37 ... 825,000 (re. \$825,000)38 For payment of state aid for expenses of crime laboratories for
39 accreditation, training, capacity enhancement and lab related
40 services to maintain the quality and reliability of forensic
41 services to criminal justice agencies, distributed through a compet-
42 itive process, which includes an evaluation of the effectiveness of
43 such process. Some of these funds herein appropriated may be trans-
44 ferred to state operations and may be suballocated to other state
45 agencies ... 6,635,000 (re. \$6,340,000)46 For payment of state aid for Westchester county policing program
47 1,984,000 (re. \$1,000,000)48 For reimbursement of the services and expenses of municipal corpo-
49 rations, public authorities, the division of state police, author-
50 ized police departments of state public authorities or regional

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1 state park commissions for the purchase of ballistic soft body armor
2 vests, such sum shall be payable on the audit and warrant of the
3 state comptroller on vouchers certified by the commissioner of the
4 division of criminal justice services and the chief administrative
5 officer of the municipal corporation, public authority, or state
6 entity making requisition and purchase of such vests. A portion of
7 these funds may be transferred to state operations and may be subal-
8 located to other state agencies ... 513,000 (re. \$513,000)
9 For services and expenses of the drug diversion program in the same
10 manner as the prior year or through a competitive process
11 618,000 (re. \$600,000)
12 For services and expenses of programs aimed at reducing the risk of
13 re-offending, to be distributed through a competitive process, which
14 will include an evaluation of the effectiveness of such programs ...
15 3,063,000 (re. \$3,063,000)
16 For services and expenses of operation IMPACT including anti-gun traf-
17 ficking initiative as allocated and distributed by competitive proc-
18 ess which includes an evaluation of the effectiveness of such proc-
19 ess ... 15,219,000 (re. \$14,210,000)
20 For defense services to be distributed in the same manner as the prior
21 year or through a competitive process
22 5,507,000 (re. \$5,260,000)
23 For payment to New York state defenders association for services and
24 expenses related to the provision of training and other assistance
25 1,089,000 (re. \$1,089,000)
26 For additional payment to the New York state defenders association for
27 services and expenses related to the provision of training and other
28 assistance ... 1,000,000 (re. \$1,000,000)
29 For reimbursement for services and expenses of crime laboratories asso-
30 ciated with DNA evidence testing done as a result of chapter 19 of the
31 laws of 2012. A portion of these funds may be transferred to the divi-
32 sion of state police - state operations
33 2,000,000 (re. \$2,000,000)
34 For payment of state aid to counties and the city of New York for the
35 operation of local probation departments subject to the approval of
36 the director of the budget.
37 Notwithstanding any other provisions of law, the state aid for proba-
38 tionary services to counties and the city of New York shall be
39 distributed to counties and the city of New York pursuant to a plan
40 prepared by the commissioner of criminal justice services and
41 approved by the director of the budget which shall be to the great-
42 est extent possible, distributed in a manner consistent with the
43 prior year distribution amounts ... 44,876,000 ... (re. \$22,500,000)
44 For payment of state aid to counties and the city of New York for
45 local alternatives to incarceration, pursuant to article 13-A of the
46 executive law. Notwithstanding any other provision of law, the total
47 amount for state assistance may be provided to participating coun-
48 ties and the city of New York in the same proportion of the appro-
49 priation as received during the preceding fiscal year, pursuant to a
50 plan submitted by the commissioner of the division of criminal
51 justice services and approved by the director of the budget
52 3,245,000 (re. \$3,245,000)

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1 For payments to not-for-profit and government operated programs
2 providing alternatives to incarceration, to be distributed pursuant
3 to existing contracts or through a competitive process which
4 includes an evaluation of the effectiveness of such process
5 3,973,000 (re. \$3,860,000)
6 For payment of state aid to counties and the city of New York for
7 local alternatives to incarceration that provide alcohol and
8 substance abuse treatment programs and services and other related
9 interventions, pursuant to section 266 of article 13-A of the execu-
10 tive law ... 1,914,000 (re. \$1,914,000)
11 For payment as assistance to localities to provide supervision and
12 treatment of offenders by public or not-for-profit agencies. Eligi-
13 ble services shall include but not be limited to substance abuse
14 assessments, treatment program placement, monitoring client compli-
15 ance with treatment programs, outpatient and residential treatment,
16 TASC program services, drug treatment, and alternatives to prison
17 programs. Funds shall be awarded on a competitive basis and shall be
18 available for up to 100 percent of program costs incurred. In no
19 event shall any part of these funds be used to replace expenditures
20 previously incurred for such services ... 469,000 ... (re. \$469,000)
21 For services and expenses of programs that provide alternatives to
22 incarceration for eligible individuals and families whose income do
23 not exceed 200 percent of the federal poverty level
24 2,622,000 (re. \$2,622,000)
25 For residential centers providing services to individuals on probation
26 and for community corrections programs to be distributed in the same
27 manner as the prior year or through a competitive process
28 1,000,000 (re. \$1,000,000)
29 For services and expenses of family court domestic violence services.
30 Notwithstanding any provision of law this appropriation shall be
31 allocated only pursuant to a plan setting forth an itemized list of
32 grantees with the amount to be received by each, or the methodology
33 for allocating such appropriation. Such plan shall be subject to the
34 approval of the temporary president of the senate and the director
35 of the budget and thereafter shall be included in a resolution call-
36 ing for the expenditure of such monies, which resolution must be
37 approved by a majority vote of all members elected to the senate
38 upon a roll call vote ... 600,000 (re. \$600,000)
39 For services and expenses of local law enforcement and judges for
40 domestic violence training. Notwithstanding any provision of law
41 this appropriation shall be allocated only pursuant to a plan
42 setting forth an itemized list of grantees with the amount to be
43 received by each, or the methodology for allocating such appropri-
44 ation. Such plan shall be subject to the approval of the temporary
45 president of the senate and the director of the budget and thereaft-
46 er shall be included in a resolution calling for the expenditure of
47 such monies, which resolution must be approved by a majority vote of
48 all members elected to the senate upon a roll call vote
49 500,000 (re. \$500,000)
50 For services and expenses of law enforcement, anti-drug, anti-vio-
51 lence, crime control and prevention programs. Notwithstanding any
52 provision of law this appropriation shall be allocated only pursuant

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1 to a plan setting forth an itemized list of grantees with the amount
 2 to be received by each, or the methodology for allocating such
 3 appropriation. Such plan shall be subject to the approval of the
 4 temporary president of the senate and the director of the budget and
 5 thereafter shall be included in a resolution calling for the expend-
 6 iture of such monies, which resolution must be approved by a majori-
 7 ty vote of all members elected to the senate upon a roll call vote .
 8 450,000 (re. \$450,000)
 9 For the purchase of stab resistant gloves for New York City correction
 10 officers ... 250,000 (re. \$250,000)
 11 For additional payments to not-for-profit and government operated
 12 programs providing alternatives to incarceration, to be distributed
 13 pursuant to existing contracts or through a competitive process
 14 1,200,000 (re. \$1,200,000)
 15 For services and expenses of statewide indigent legal services for
 16 persons reentering communities from state facilities
 17 500,000 (re. \$500,000)
 18 For services and expenses of Vera Institute of Justice: Common
 19 Justice ... 200,000 (re. \$200,000)
 20 For services and expenses of Greenpoint Outreach Domestic and Family
 21 Intervention Program ... 150,000 (re. \$150,000)
 22 For services and expenses of Legal Services NYC - DREAM Clinics
 23 150,000 (re. \$150,000)
 24 For services and expenses of New York State Immigrant Action Fund
 25 150,000 (re. \$150,000)
 26 For services and expenses of Make the Road NY
 27 150,000 (re. \$150,000)
 28 For services and expenses of the Consortium of the Niagara Frontier
 29 ... 100,000 (re. \$100,000)
 30 For services and expenses of the John Jay College: Prison to College
 31 Pipeline ... 100,000 (re. \$100,000)

32 By chapter 53, section 1, of the laws of 2011:
 33 For prosecutorial services of counties, to be distributed in the same
 34 manner as the prior year or through a competitive process
 35 10,680,000 (re. \$7,155,000)
 36 For payment to the New York state district attorneys association and
 37 the New York state prosecutors training institute for services and
 38 expenses related to the prosecution of crimes and the provision of
 39 continuing legal education, training, and support for medicaid fraud
 40 prosecution ... 2,304,000 (re. \$1,150,000)
 41 For services and expenses associated with a witness protection program
 42 pursuant to a plan developed by the commissioner of the division of
 43 criminal justice services ... 304,000 (re. \$190,000)
 44 For grants to counties for district attorney salaries. Notwithstanding
 45 the provisions of subdivisions 10 and 11 of section 700 of the coun-
 46 ty law or any other law to the contrary, for state fiscal year
 47 2011-12 the liability of the state and the amount to be distributed
 48 or otherwise expended by the state pursuant to subdivisions 10 and
 49 11 of section 700 of the county law shall be limited to the amount
 50 appropriated herein and shall be determined by first calculating the
 51 amount of the expenditure or other liability pursuant to such law,

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1 and then reducing the amount so calculated proportionately
2 2,282,000 (re. \$634,000)
3 Payment of state aid for expenses of the special narcotics prosecutor
4 ... 825,000 (re. \$380,000)
5 For payment of state aid for expenses of crime laboratories for
6 accreditation, training, capacity enhancement and lab related
7 services to maintain the quality and reliability of forensic
8 services to criminal justice agencies, distributed through a compet-
9 itive process, which includes an evaluation of the effectiveness of
10 such process. Some of these funds herein appropriated may be trans-
11 ferred to state operations and may be suballocated to other state
12 agencies ... 6,635,000 (re. \$760,000)
13 For reimbursement of the services and expenses of municipal corpo-
14 rations, public authorities, the division of state police, author-
15 ized police departments of state public authorities or regional
16 state park commissions for the purchase of ballistic soft body armor
17 vests, such sum shall be payable on the audit and warrant of the
18 state comptroller on vouchers certified by the commissioner of the
19 division of criminal justice services and the chief administrative
20 officer of the municipal corporation, public authority, or state
21 entity making requisition and purchase of such vests. A portion of
22 these funds may be transferred to state operations and may be subal-
23 located to other state agencies ... 513,000 (re. \$513,000)
24 For services and expenses of programs aimed at promoting the success-
25 ful re-entry of criminal offenders into their communities, including
26 local re-entry task forces, to be distributed through a competitive
27 process, which will include an evaluation of the effectiveness of
28 such process ... 3,063,000 (re. \$250,000)
29 For services and expenses of operation IMPACT including anti-gun traf-
30 ficking initiative as allocated and distributed by competitive proc-
31 ess which includes an evaluation of the effectiveness of such proc-
32 ess ... 15,219,000 (re. \$1,230,000)
33 For payment of state aid to counties and the city of New York for the
34 operation of local probation departments subject to the approval of
35 the director of the budget.
36 Notwithstanding any other provisions of law, the state aid for proba-
37 tionary services to counties and the city of New York shall be
38 distributed to counties and the city of New York pursuant to a plan
39 prepared by the commissioner of criminal justice services and
40 approved by the director of the budget which shall be to the great-
41 est extent possible, distributed in a manner consistent with the
42 prior year distribution amounts
43 44,057,000 (re. \$22,871,000)
44 For payment of state aid to counties and the city of New York for
45 local alternatives to incarceration, pursuant to article 13-A of the
46 executive law. Notwithstanding any other provision of law, the total
47 amount for state assistance may be provided to participating coun-
48 ties and the city of New York in the same proportion of the appro-
49 priation as received during the preceding fiscal year, pursuant to
50 regulations issued by the division of criminal justice services ...
51 3,245,000 (re. \$1,610,000)

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1 For payments to not-for-profit and government operated programs
2 providing alternatives to incarceration, to be distributed pursuant
3 to existing contracts or through a competitive process which
4 includes an evaluation of the effectiveness of such process
5 3,973,000 (re. \$2,135,000)
6 For payment of state aid to counties and the city of New York for
7 local alternatives to incarceration that provide alcohol and
8 substance abuse treatment programs and services and other related
9 interventions, pursuant to section 266 of article 13-A of the execu-
10 tive law ... 1,914,000 (re. \$1,410,000)
11 For payment as assistance to localities to provide supervision and
12 treatment for at-risk youth or offenders by public or not-for-profit
13 agencies to be distributed pursuant to existing contracts or through
14 a competitive process which includes an evaluation of the effective-
15 ness of such process ... 819,000 (re. \$600,000)
16 For payment as assistance to localities to provide supervision and
17 treatment of offenders by public or not-for-profit agencies. Eligi-
18 ble services shall include but not be limited to substance abuse
19 assessments, treatment program placement, monitoring client compli-
20 ance with treatment programs, outpatient and residential treatment,
21 TASC program services, drug treatment, and alternatives to prison
22 programs. Funds shall be awarded on a competitive basis and shall be
23 available for up to 100 percent of program costs incurred. In no
24 event shall any part of these funds be used to replace expenditures
25 previously incurred for such services ... 469,000 (re. \$60,000)
26 For services and expenses of programs that provide alternatives to
27 incarceration for eligible individuals and families whose income do
28 not exceed 200 percent of the federal poverty level
29 2,622,000 (re. \$1,560,000)
30 For residential centers providing services to individuals on probation
31 ... 1,000,000 (re. \$210,000)
32 For services and expenses of consolidation and operation of public
33 safety answering points in Oneida county funds to be suballocated to
34 the division of homeland security and emergency services
35 600,000 (re. \$600,000)

36 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
37 section 2, of the laws of 2011:
38 For services and expenses related to the operations of the center for
39 employment opportunities ... 1,000,000 (re. \$1,000,000)

40 By chapter 50, section 1, of the laws of 2010:
41 For prosecutorial services of counties, to be distributed in the same
42 manner as the prior year or through a competitive process
43 11,600,000 (re. \$100,000)
44 For payment to the New York state district attorneys association and
45 the New York state prosecutors training institute for services and
46 expenses related to the prosecution of crimes and the provision of
47 continuing legal education, training, and support for medicaid fraud
48 prosecution ... 2,502,000 (re. \$50,000)
49 For payment of state aid for expenses of crime laboratories for
50 accreditation, training, capacity enhancement and lab related

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1 services to maintain the quality and reliability of forensic
2 services to criminal justice agencies, distributed through a compet-
3 itive process, which includes an evaluation of the effectiveness of
4 such process. Some of these funds herein appropriated may be trans-
5 ferred to state operations and may be suballocated to other state
6 agencies ... 7,207,000 (re. \$955,000)
7 For services and expenses of the drug diversion program in the same
8 manner as the prior year or through a competitive process
9 671,000 (re. \$665,000)
10 For services and expenses of programs aimed at promoting the success-
11 ful re-entry of criminal offenders into their communities, including
12 local re-entry task forces, to be distributed through a competitive
13 process, which will include an evaluation of the effectiveness of
14 such process ... 3,327,000 (re. \$15,000)
15 For services and expenses of operation IMPACT including anti-gun traf-
16 ficking initiative as allocated and distributed by competitive proc-
17 ess which includes an evaluation of the effectiveness of such proc-
18 ess ... 15,683,000 (re. \$2,586,000)
19 For defense services to be distributed in the same manner as the prior
20 year or through a competitive process
21 5,981,000 (re. \$5,855,000)
22 For payment of state aid to counties and the city of New York for
23 local alternatives to incarceration, pursuant to article 13-A of the
24 executive law. Notwithstanding any other provision of law, the total
25 amount for state assistance may be provided to participating coun-
26 ties and the city of New York in the same proportion of the appro-
27 priation as received during the preceding fiscal year, pursuant to
28 regulations issued by the division of criminal justice services
29 3,524,000 (re. \$1,839,000)
30 For payments to not-for-profit and government operated programs
31 providing alternatives to incarceration, to be distributed pursuant
32 to existing contracts or through a competitive process which
33 includes an evaluation of the effectiveness of such process
34 4,315,000 (re. \$640,000)
35 For payment of state aid to counties and the city of New York for
36 local alternatives to incarceration that provide alcohol and
37 substance abuse treatment programs and services and other related
38 interventions, pursuant to section 266 of article 13-A of the execu-
39 tive law ... 2,079,000 (re. \$1,121,000)
40 For payment as assistance to localities to provide supervision and
41 treatment for at-risk youth or offenders by public or not-for-profit
42 agencies to be distributed pursuant to existing contracts or through
43 a competitive process which includes an evaluation of the effective-
44 ness of such process ... 889,000 (re. \$196,000)
45 For services and expenses of programs that provide alternatives to
46 incarceration for eligible individuals and families whose income do
47 not exceed 200 percent of the federal poverty level
48 2,848,000 (re. \$1,702,000)
49 By chapter 50, section 1, of the laws of 2009:
50 For payment to the New York state district attorneys association and
51 the New York state prosecutors training institute for services and

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1 expenses related to the prosecution of crimes and the provision of
2 continuing legal education, training, and support for medicaid fraud
3 prosecution ... 2,780,000 (re. \$2,603,000)
4 For services and expenses associated with a witness protection program
5 pursuant to a plan developed by the commissioner of the division of
6 criminal justice services ... 367,000 (re. \$367,000)
7 For payment of state aid for expenses of crime laboratories for
8 accreditation, training, capacity enhancement and lab related
9 services to maintain the quality and reliability of forensic
10 services to criminal justice agencies, distributed through a compet-
11 itive process, which includes an evaluation of the effectiveness of
12 such process. Some of these funds herein appropriated may be trans-
13 ferred to state operations and may be suballocated to other state
14 agencies ... 8,008,000 (re. \$759,000)
15 For reimbursement of the services and expenses of municipal corpo-
16 rations, public authorities, the division of state police, author-
17 ized police departments of state public authorities or regional
18 state park commissions for the purchase of ballistic soft body armor
19 vests, such sum shall be payable on the audit and warrant of the
20 state comptroller on vouchers certified by the commissioner of the
21 division of criminal justice services and the chief administrative
22 officer of the municipal corporation, public authority, or state
23 entity making requisition and purchase of such vests. A portion of
24 these funds may be transferred to state operations and may be subal-
25 located to other state agencies ... 619,000 (re. \$610,000)
26 For services and expenses of operation IMPACT including anti-gun traf-
27 ficking initiative as allocated and distributed by competitive proc-
28 ess which includes an evaluation of the effectiveness of such proc-
29 ess ... 17,426,000 (re. \$547,000)
30 For services and expenses of the establishment of regional Operation
31 S.N.U.G. programs ... 4,000,000 (re. \$1,064,000)

32 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
33 section 3, of the laws of 2008:
34 For grants to counties for district attorney salaries pursuant to
35 subdivisions 10 and 11 of section 700 of the county law.
36 Notwithstanding the provisions of any other law to the contrary, for
37 state fiscal year 2008-2009 the liability of the state and the
38 amount to be distributed or otherwise expended by the state pursuant
39 to subdivisions 10 and 11 of section 700 of the county law shall be
40 determined by first calculating the amount of the expenditure or
41 other liability pursuant to such law, and then reducing the amount
42 so calculated by two percent of such amount
43 2,869,000 (re. \$113,000)

44 By chapter 50, section 1, of the laws of 2008, as amended by chapter
45 496, section 1, of the laws of 2008:
46 For payment to the New York state district attorneys association and
47 the New York state prosecutors training institute for services and
48 expenses related to the prosecution of crimes and the provision of
49 continuing legal education, training, and support for medicaid fraud
50 prosecution, provided, however, that the amount of this appropri-

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1 ation available for expenditure and disbursement on and after
2 September 1, 2008 shall be reduced by six percent of the amount that
3 was undisbursed as of August 15, 2008
4 3,146,000 (re. \$1,429,000)
5 For services and expenses associated with a witness protection program
6 pursuant to a plan developed by the commissioner of the division of
7 criminal justice services ... 390,000 (re. \$390,000)
8 For defense services to be distributed in the same manner as the prior
9 year or through a competitive process, provided, however, that the
10 amount of this appropriation available for expenditure and disburse-
11 ment on and after September 1, 2008 shall be reduced by six percent
12 of the amount that was undisbursed as of August 15, 2008
13 7,521,000 (re. \$65,000)
14 For payment of state aid for expenses of crime laboratories for
15 accreditation, training, capacity enhancement and lab related
16 services to maintain the quality and reliability of forensic
17 services to criminal justice agencies, distributed through a compet-
18 itive process, which includes an evaluation of the effectiveness of
19 such process. Some of these funds herein appropriated may be trans-
20 ferred to state operations and may be suballocated to other state
21 agencies, provided, however, that the amount of this appropriation
22 available for expenditure and disbursement on and after September 1,
23 2008 shall be reduced by six percent of the amount that was undis-
24 bursed as of August 15, 2008 ... 9,063,000 (re. \$906,000)
25 For reimbursement of the services and expenses of municipal corpo-
26 rations, public authorities, the division of state police, author-
27 ized police departments of state public authorities or regional
28 state park commissions for the purchase of ballistic soft body armor
29 vests, such sum shall be payable on the audit and warrant of the
30 state comptroller on vouchers certified by the commissioner of the
31 division of criminal justice services and the chief administrative
32 officer of the municipal corporation, public authority, or state
33 entity making requisition and purchase of such vests. A portion of
34 these funds may be transferred to state operations and may be subal-
35 located to other state agencies, provided, however, that the amount
36 of this appropriation available for expenditure and disbursement on
37 and after September 1, 2008 shall be reduced by six percent of the
38 amount that was undisbursed as of August 15, 2008
39 701,000 (re. \$459,000)
40 For services and expenses of local police departments and district
41 attorney's offices related to an anti-gun trafficking initiative in
42 operation IMPACT localities or counties with the highest percentages
43 of violent crime associated with gun violence, distributed through a
44 competitive process which includes an evaluation of the effective-
45 ness of such process, provided, however, that the amount of this
46 appropriation available for expenditure and disbursement on and
47 after September 1, 2008 shall be reduced by six percent of the
48 amount that was undisbursed as of August 15, 2008
49 1,960,000 (re. \$200,000)
50 For services and expenses incurred by community-based programs from
51 participating in multi-agency crime prevention and reduction initi-
52 atives, to be distributed through a competitive process which

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1 includes an evaluation of the effectiveness of such process,
 2 provided, however, that the amount of this appropriation available
 3 for expenditure and disbursement on and after September 1, 2008
 4 shall be reduced by six percent of the amount that was undisbursed
 5 as of August 15, 2008 ... 1,960,000 (re. \$1,785,000)

6 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
 7 section 1, of the laws of 2009:
 8 Finger Lakes Law Enforcement ... 376,000 (re. \$20,000)
 9 Onondaga County Law Enforcement Technology
 10 138,000 (re. \$10,000)
 11 Mercy College of Science Degree in Corporate and Homeland Security ...
 12 75,000 (re. \$1,000)
 13 For services and expenses of CopsCare and Safety Means Abduction
 14 Registration and training S.M.A.R.T program
 15 226,000 (re. \$226,000)
 16 Homeland Security Consortium at Schenectady County Community College
 17 ... 414,000 (re. \$1,000)
 18 Onondaga County Project PROUD ... 38,000 (re. \$3,000)
 19 Nassau County District Attorney Medicaid Fraud Unit
 20 564,000 (re. \$110,000)
 21 Southern Tier Regional Drug Task Force ... 226,000 (re. \$226,000)
 22 Village of Brewster Police Department
 23 75,000 (re. \$2,000)

24 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 25 section 1, of the laws of 2012:
 26 St. Francis College for public protection courses
 27 200,000 (re. \$200,000)

28 By chapter 50, section 1, of the laws of 2007:
 29 For services and expenses of:
 30 Onondaga County Law Enforcement Technology
 31 184,000 (re. \$15,000)
 32 Finger Lakes Law Enforcement Initiatives ... 300,000 (re. \$5,000)
 33 Catholic Family Center of Rochester ... 250,000 (re. \$30,000)
 34 Schenectady Model of Homeland ... 548,000 (re. \$100,000)
 35 Dutchess County Sheriff Department Law Enforcement
 36 100,000 (re. \$15,000)
 37 Nassau County District Attorney Medicaid Fraud Unit
 38 750,000 (re. \$5,000)
 39 For defense services in the county of Wayne
 40 291,000 (re. \$20,000)

41 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
 42 section 1, of the laws of 2012:
 43 New York Association for New Americans (NYANA)
 44 97,000 (re. \$97,000)
 45 New York Legal Assistance Group (NYLAG) 50,000 (re. \$50,000)
 46 Brooklyn District Attorney's Office ... 53,000 (re. \$53,000)

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1 By chapter 50, section 1, of the laws of 2007, as amended by chapter
2 496, section 1, of the laws of 2008:
3 For payment to the New York state district attorneys association and
4 the New York state prosecutors training institute for services and
5 expenses related to the prosecution of crimes and the provision of
6 continuing legal education, training, operation of a witness
7 protection program, and support for medicaid fraud prosecution,
8 provided, however, that the amount of this appropriation available
9 for expenditure and disbursement on and after September 1, 2008
10 shall be reduced by six percent of the amount that was undisbursed
11 as of August 15, 2008 ... 3,510,000 (re. \$200,000)
12 For payment of state aid for expenses of crime laboratories for
13 accreditation, training, capacity enhancement and lab related
14 services to maintain the quality and reliability of forensic
15 services to criminal justice agencies, distributed through a compet-
16 itive process. Some funds herein appropriated may be provided to
17 state-run laboratories which includes an evaluation of the effec-
18 tiveness of such process, provided, however, that the amount of this
19 appropriation available for expenditure and disbursement on and
20 after September 1, 2008 shall be reduced by six percent of the
21 amount that was undisbursed as of August 15, 2008
22 10,247,000 (re. \$5,000)
23 For services and expenses of local re-entry task forces as distributed
24 through a competitive process which includes an evaluation of the
25 effectiveness of such process, provided, however, that the amount of
26 this appropriation available for expenditure and disbursement on and
27 after September 1, 2008 shall be reduced by six percent of the
28 amount that was undisbursed as of August 15, 2008
29 1,500,000 (re. \$200,000)
30 For services and expenses associated with DNA training programs,
31 distributed in the same manner as the prior year, or through a
32 competitive process which includes an evaluation of the effective-
33 ness of such process, provided, however, that the amount of this
34 appropriation available for expenditure and disbursement on and
35 after September 1, 2008 shall be reduced by six percent of the
36 amount that was undisbursed as of August 15, 2008
37 2,000,000 (re. \$300,000)
38 For services and expenses incurred by community-based programs from
39 participating in multi-agency crime prevention and reduction initi-
40 atives, to be distributed through a competitive process which
41 includes an evaluation of the effectiveness of such process,
42 provided, however, that the amount of this appropriation available
43 for expenditure and disbursement on and after September 1, 2008
44 shall be reduced by six percent of the amount that was undisbursed
45 as of August 15, 2008 ... 2,000,000 (re. \$181,000)

46 By chapter 50, section 1, of the laws of 2006:
47 For criminal justice aid pursuant to an allocation plan developed and
48 implemented by the commissioner of the division of criminal justice
49 services and subject to the approval of the director of the budget
50 according to the following:

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1 For services and expenses related to prosecutorial services, to be
2 apportioned in equal amounts to the thirty-two counties which did
3 not receive aid for prosecutorial services according to the allo-
4 cation plan developed by the commissioner of the division of crimi-
5 nal justice services and approved by the director of the budget in
6 the state fiscal year 1999-2000 ... 1,292,000 (re. \$25,000)
7 Onondaga County Law Enforcement Technology
8 184,000 (re. \$1,000)
9 For services and expenses of pilot programs for a Global Positioning
10 System (GPS) for tracking of sex offenders
11 1,000,000 (re. \$375,000)
12 For enhancement of services provided at child advocacy centers
13 170,000 (re. \$5,000)
14 For services and expenses of Medicaid Fraud prosecution assistance
15 services of the New York Prosecutors Training Institute
16 500,000 (re. \$60,000)
17 For a program to improve the recruitment and retention of district
18 attorneys ... 1,000,000 (re. \$40,000)
19 For services and expenses of the John Jay college of criminal justice
20 DNA training program ... 2,000,000 (re. \$85,000)

21 By chapter 50, section 1, of the laws of 2006, as amended by chapter
22 108, section 1, of the laws of 2006:
23 For services and expenses of local law enforcement initiatives, and
24 prevention and treatment programs, in accordance with the following
25 sub-schedule:

26 sub-schedule

27 For services and expenses of local law enforcement initiatives, and
28 prevention and treatment programs (001/AA)
29 496,500 (re. \$496,500)

30 By chapter 50, section 1, of the laws of 2005:

31 For services and expenses related to prosecutorial services, to be
32 apportioned in equal amounts to the thirty-two counties which did
33 not receive aid for prosecutorial services according to the allo-
34 cation plan developed by the commissioner of the division of crimi-
35 nal justice services and approved by the director of the budget in
36 the state fiscal year 1999-2000 ... 1,292,000 (re. \$100,000)
37 For payment of state aid for defense services in accordance with a
38 distribution plan developed at the discretion of the commissioner of
39 the division of criminal justice services and approved by the direc-
40 tor of the budget ... 11,174,000 (re. \$25,000)
41 Onondaga County District Attorney Witness Protection Program
42 50,000 (re. \$15,000)
43 For services and expenses of:
44 For restoration of anti-drug, anti-violence, crime control, prevention
45 and treatment programs ... 3,177,000 (re. \$1,800,000)

46 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,
47 section 1, of the laws of 2008:

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1 For criminal justice aid pursuant to an allocation plan developed and
2 implemented by the commissioner of the division of criminal justice
3 services and subject to the approval of the director of the budget
4 according to the following:
5 Services and expenses related to the prosecution of crimes, and the
6 provision of continuing legal education, training, advice and
7 assistance for prosecutors in the prosecution of cases including
8 training contracts with the New York state district attorneys asso-
9 ciation and the New York prosecutors training institute ...
10 2,826,000 (re. \$800,000)

11 By chapter 50, section 1, of the laws of 2003:
12 For services and expenses related to referral, screening and treatment
13 of offenders for the Willard drug treatment campus
14 369,000 (re. \$11,000)

15 By chapter 50, section 1, of the laws of 2003, as amended by chapter 50,
16 section 1, of the laws of 2008:
17 For criminal justice aid pursuant to an allocation plan developed and
18 implemented by the commissioner of the division of criminal justice
19 services and subject to the approval of the director of the budget
20 according to the following:
21 Services and expenses related to the prosecution of crimes, and the
22 provision of continuing legal education, training, advice and
23 assistance for prosecutors in the prosecution of cases including
24 training contracts with the New York state district attorneys asso-
25 ciation and the New York prosecutors training institute
26 2,975,000 (re. \$70,000)

27 By chapter 50, section 1, of the laws of 2002:
28 For services and expenses related to referral, screening and treatment
29 of offenders for the Willard drug treatment campus
30 434,000 (re. \$3,000)

31 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
32 section 1, of the laws of 2008:
33 For criminal justice aid pursuant to an allocation plan subject to the
34 approval of the director of the budget according to the following:
35 Services and expenses related to the prosecution of crimes, and the
36 provision of continuing legal education, training, advice and
37 assistance for prosecutors in the prosecution of cases including
38 training contracts with the New York state district attorneys asso-
39 ciation and the New York prosecutors training institute
40 3,500,000 (re. \$5,000)

41 By chapter 50, section 1, of the laws of 2001:
42 For criminal justice aid pursuant to an allocation plan subject to the
43 approval of the director of the budget according to the following:
44 For services and expenses related to referral, screening and treatment
45 of offenders for the Willard drug treatment campus
46 434,000 (re. \$20,000)

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- 1 By chapter 54, section 1, of the laws of 2000:
2 For services and expenses of the:
3 Suffolk county juvenile drug court ... 31,650 (re. \$5,000)
4 Finger lakes law enforcement program ... 150,000 (re. \$2,000)
5 Victim Assistance, Criminal Prosecution, and Local Law enforcement
6 technology enhancement ... 307,100 (re. \$200,000)
7 Suffolk County family court ... 10,000 (re. \$1,200)
8 Criminal Gun Possession Prosecution Program
9 600,000 (re. \$30,000)
10 Gun Trigger Lock Pilot Program ... 30,000 (re. \$30,000)
11 For services and expenses of the:
12 Erie County Crime Laboratory - DNA Testing
13 200,000 (re. \$13,000)
14 Parents for Meagan's Law ... 23,000 (re. \$3,000)
- 15 By chapter 54, section 1, of the laws of 1999:
16 For services and expenses related to law enforcement services and
17 programs according to an allocation plan developed by the commis-
18 sioner of the division of criminal justice services and approved by
19 the director of the budget ... 11,419,800 (re. \$86,500)
20 For services and expenses:
21 of local law enforcement technology enhancement
22 76,100 (re. \$3,000)
23 For services and expenses of:
24 Indigent Parolee Defense ... 545,000 (re. \$545,000)
25 For services and expenses:
26 Associated with Finger Lakes Law enforcement
27 100,000 (re. \$1,000)
- 28 By chapter 50, section 1, of the laws of 2010:
29 For payment as assistance to localities to provide supervision and
30 treatment of offenders by public or not-for-profit agencies. Eligi-
31 ble services shall include but not be limited to substance abuse
32 assessments, treatment program placement, monitoring client compli-
33 ance with treatment programs, outpatient and residential treatment,
34 TASC program services, drug treatment, and alternatives to prison
35 programs. Funds shall be awarded on a competitive basis and shall be
36 available for up to 100 percent of program costs incurred. In no
37 event shall any part of these funds be used to replace expenditures
38 previously incurred for such services ... 509,000 ... (re. \$506,000)
- 39 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
40 50, section 1, of the laws of 2010:
41 For payment of state aid to counties and the city of New York for the
42 operation of local probation departments subject to the approval of
43 the director of the budget.
44 For services and expenses of intensive supervision programs, to be
45 distributed pursuant to existing contracts or through a competitive
46 process which includes an evaluation of the effectiveness of such
47 process ... 5,192,000 (re. \$3,448,000)
48 For payment as assistance to localities for expenses of the intensive
49 supervision of sex offenders, distributed in the same manner as the

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 prior year, or through a competitive process which includes an eval-
2 uation of the effectiveness of such process
3 1,992,000 (re. \$1,625,000)
4 For payment as assistance to localities that provide juvenile risk
5 intervention services coordination. In no event shall any part of
6 these funds be used to replace expenditures previously incurred for
7 such services or programs. These funds shall be distributed through
8 a competitive process ... 1,049,000 (re. \$894,000)
9 For payment of state aid to counties and the city of New York for
10 local alternatives to incarceration, pursuant to article 13-A of the
11 executive law. Notwithstanding any other provision of law, the total
12 amount for state assistance may be provided to participating coun-
13 ties and the city of New York in the same proportion of the appro-
14 priation as received during the preceding fiscal year, pursuant to
15 regulations issued by the division of probation and correctional
16 alternatives ... 3,916,000 (re. \$3,345,000)
17 For payment of state aid to counties and the city of New York for
18 local alternatives to incarceration that provide alcohol and
19 substance abuse treatment programs and services and other related
20 interventions, pursuant to section 266 of article 13-A of the execu-
21 tive law ... 2,310,000 (re. \$2,299,000)
22 For payment as assistance to localities to provide supervision and
23 treatment for at-risk youth or offenders by public or not-for-profit
24 agencies to be distributed pursuant to existing contracts or through
25 a competitive process which includes an evaluation of the effective-
26 ness of such process ... 988,000 (re. \$988,000)
27 For payment as assistance to localities to provide supervision and
28 treatment of offenders by public or not-for-profit agencies. Eligi-
29 ble services shall include but not be limited to substance abuse
30 assessments, treatment program placement, monitoring client compli-
31 ance with treatment programs, outpatient and residential treatment,
32 TASC program services, drug treatment, and alternatives to prison
33 programs. Funds shall be awarded on a competitive basis and shall be
34 available for up to 100 percent of program costs incurred. In no
35 event shall any part of these funds be used to replace expenditures
36 previously incurred for such services
37 566,000 (re. \$490,000)
38 For services and expenses of programs that provide alternatives to
39 incarceration for eligible individuals and families whose income do
40 not exceed 200 percent of the federal poverty level
41 3,164,000 (re. \$1,338,000)
42 For payments to not-for-profit and government operated programs
43 providing alternatives to incarceration, to be distributed pursuant
44 to existing contracts or through a competitive process which
45 includes an evaluation of the effectiveness of such process;
46 provided, however, that the amount of this appropriation available
47 for expenditure and disbursement on and after November 1, 2009 shall
48 be reduced by 12.5 percent of the amount that was undisbursed as of
49 November 1, 2009 ... 4,932,000 (re. \$1,483,000)

50 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
51 53, section 1, of the laws of 2011:

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For services and expenses of intensive supervision programs, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,876,000 (re. \$1,000)

For payment as assistance to localities for expenses of the intensive supervision of sex offenders, distributed in the same manner as the prior year, or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,254,000 (re. \$548,000)

For payment as assistance to localities that provide juvenile risk intervention services coordination. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs. These funds shall be distributed through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,187,000 (re. \$571,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 4,432,000 (re. \$185,000)

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,582,000 (re. \$292,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,562,000 (re. \$339,000)

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1 For additional payments of state aid to counties and the city of New
2 York for local alternatives to incarceration that provide alcohol
3 and substance abuse treatment programs and services and other
4 related interventions, pursuant to section 266 of article 13-A of
5 the executive law, provided, however, that the amount of this appro-
6 priation available for expenditure and disbursement on and after
7 September 1, 2008 shall be reduced by six percent of the amount that
8 was undisbursed as of August 15, 2008 ... 52,000 (re. \$52,000)

9 For payment as assistance to localities to provide supervision and
10 treatment for at-risk youth or offenders by public or not-for-profit
11 agencies to be distributed pursuant to existing contracts or through
12 a competitive process which includes an evaluation of the effective-
13 ness of such process, provided, however, that the amount of this
14 appropriation available for expenditure and disbursement on and
15 after September 1, 2008 shall be reduced by six percent of the
16 amount that was undisbursed as of August 15, 2008
17 1,118,000 (re. \$1,004,000)

18 For payment as assistance to localities to provide supervision and
19 treatment of offenders by public or not-for-profit agencies. Eligi-
20 ble services shall include but not be limited to substance abuse
21 assessments, treatment program placement, monitoring client compli-
22 ance with treatment programs, outpatient and residential treatment,
23 TASC program services, drug treatment, and alternatives to prison
24 programs. Funds shall be awarded on a competitive basis and shall be
25 available for up to 100 percent of program costs incurred. In no
26 event shall any part of these funds be used to replace expenditures
27 previously incurred for such services, provided, however, that the
28 amount of this appropriation available for expenditure and disburse-
29 ment on and after September 1, 2008 shall be reduced by six percent
30 of the amount that was undisbursed as of August 15, 2008
31 640,000 (re. \$285,000)

32 For services and expenses of programs that provide alternatives to
33 incarceration for eligible individuals and families whose income do
34 not exceed 200 percent of the federal poverty level. Up to \$400,000
35 shall be transferred to state operations appropriations to cover
36 administrative costs including personal service, fringe benefits,
37 indirect costs and nonpersonal service, provided, however, that the
38 amount of this appropriation available for expenditure and disburse-
39 ment on and after September 1, 2008 shall be reduced by six percent
40 of the amount that was undisbursed as of August 15, 2008
41 3,920,000 (re. \$987,000)

42 For additional payments to not-for-profit and government operated
43 programs providing alternatives to incarceration, to be distributed
44 pursuant to existing contracts or through a competitive process
45 which includes an evaluation of the effectiveness of such process
46 ... 2,365,000 (re. \$1,110,000)

47 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
48 53, section 1, of the laws of 2011:

49 For payment as assistance to localities that provide juvenile inten-
50 sive supervision programs. In no event shall any part of these funds
51 be used to replace expenditures previously incurred for such

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services or programs. These funds shall be distributed according to the following, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008:

Broome ... 125,600 (re. \$22,000)

Oswego ... 64,300 (re. \$32,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 4,522,000 (re. \$560,000)

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,696,000 (re. \$466,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,614,000 (re. \$934,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,140,000 (re. \$278,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no

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1 event shall any part of these funds be used to replace expenditures
2 previously incurred for such services, provided, however, that the
3 amount of this appropriation available for expenditure and disburse-
4 ment on and after September 1, 2008 shall be reduced by six percent
5 of the amount that was undisbursed as of August 15, 2008
6 653,000 (re. \$12,000)
7 For payment as assistance to localities for expenses of the intensive
8 supervision of sex offenders, distributed pursuant to chapter 56 of
9 the laws of 2007, provided, however, that the amount of this appro-
10 priation available for expenditure and disbursement on and after
11 September 1, 2008 shall be reduced by six percent of the amount that
12 was undisbursed as of August 15, 2008
13 2,300,000 (re. \$366,000)

14 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
15 53, section 1, of the laws of 2011:
16 For payments to programs which serve as alternatives to incarceration,
17 to the following entities and up to the amounts indicated according
18 to the following:
19 820 River Street ... 105,068 (re. \$105,068)
20 Honor Court ... 151,876 (re. \$151,876)
21 TASC of the Capital District ... 89,253 (re. \$89,253)
22 Buffalo Federation of Neighborhoods ... 83,800 (re. \$83,800)
23 Wildcat ... 237,767 (re. \$37,000)
24 Onondaga Catholic Charities Alliance Program
25 76,529 (re. \$11,000)
26 Statewide Pretrial Program ... 68,894 (re. \$10,000)
27 Statewide Mental Health Shared Population Incentive
28 107,344 (re. \$10,000)
29 For payment as assistance to localities to provide supervision and
30 treatment for at-risk youth or offenders by public or not-for-profit
31 agencies pursuant to a plan developed by the division of probation
32 and correctional alternatives and the department of correctional
33 services ... 1,140,000 (re. \$397,000)
34 For payment as assistance to localities to provide supervision and
35 treatment of offenders by public or not-for-profit agencies pursuant
36 to a plan developed by the division of probation and correctional
37 alternatives and the department of correctional services and the
38 division of parole. Eligible services shall include but not be
39 limited to substance abuse assessments, treatment program placement,
40 monitoring client compliance with treatment programs, outpatient and
41 residential treatment, TASC program services, drug treatment alter-
42 natives to prison programs, up to \$750,000 to the division of parole
43 for relapse prevention programs and high impact incarceration
44 programs in the following counties: Monroe, Erie, Onondaga, Schenec-
45 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a
46 competitive basis and shall be available for up to 100 percent of
47 program costs incurred. In no event shall any part of these funds be
48 used to replace expenditures previously incurred for such services
49 1,403,000 (re. \$35,000)

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1 By chapter 50, section 1, of the laws of 2001, as transferred by chapter
2 53, section 1, of the laws of 2011:
3 For payment of state aid to counties and the city of New York for
4 local alternatives to incarceration, pursuant to article 13-A of the
5 executive law. Notwithstanding any other provision of law, the total
6 amount for state assistance shall be herein specified and state
7 assistance for every participating county and the city of New York
8 for approved programs shall be available in the same proportion of
9 the appropriation as was received during the preceding fiscal year
10 ... 5,599,800 (re. \$95,000)
11 For payment of state aid to counties and the city of New York for
12 local alternatives to incarceration that provide alcohol and
13 substance abuse treatment programs and services and other related
14 interventions, pursuant to section 266 of article 13-A of the execu-
15 tive law and pursuant to a plan approved by the director of the
16 budget ... 2,714,400 (re. \$120,000)

17 Special Revenue Funds - Federal
18 Federal Operating Grants Fund
19 Crime Identification and Technology Account

20 By chapter 53, section 1, of the laws of 2012:
21 For services and expenses related to identification technology grants
22 including, but not limited to, crime lab improvement and DNA
23 programs. A portion of these funds may be transferred to state oper-
24 ations and may be suballocated to other state agencies
25 2,250,000 (re. \$2,250,000)

26 By chapter 53, section 1, of the laws of 2011:
27 For services and expenses related to identification technology grants
28 including, but not limited to, crime lab improvement and DNA
29 programs. A portion of these funds may be transferred to state oper-
30 ations and may be suballocated to other state agencies
31 1,500,000 (re. \$1,500,000)

32 By chapter 50, section 1, of the laws of 2010:
33 For services and expenses related to identification technology grants
34 including, but not limited to, crime lab improvement and DNA
35 programs. A portion of these funds may be transferred to state oper-
36 ations and may be suballocated to other state agencies
37 1,500,000 (re. \$772,000)

38 By chapter 50, section 1, of the laws of 2009:
39 For services and expenses related to identification technology grants
40 including, but not limited to, crime lab improvement and DNA
41 programs. A portion of these funds may be transferred to state oper-
42 ations and may be suballocated to other state agencies
43 1,000,000 (re. \$672,000)

44 Special Revenue Funds - Federal
45 Federal Operating Grants Fund
46 Edward Byrne Memorial Grant Account

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1 By chapter 53, section 1, of the laws of 2012:
2 For services and expenses related to the federal Edward Byrne memorial
3 justice assistance formula program, including enhanced prosecution,
4 enhanced defense, local law enforcement programs, youth violence
5 and/or crime reduction programs, crime laboratories, re-entry
6 services, and judicial diversion and alternative to incarceration
7 programs. Funds appropriated herein shall be expended pursuant to a
8 plan developed by the commissioner of criminal justice services and
9 approved by the director of the budget. A portion of these funds may
10 be transferred to state operations and/or suballocated to other
11 state agencies ... 4,400,000 (re. \$4,400,000)
12 For services and expenses of drug, violence, and crime control and
13 prevention programs.
14 Notwithstanding any provision of law this appropriation shall be allo-
15 cated only pursuant to a plan setting forth an itemized list of
16 grantees with the amount to be received by each, or the methodology
17 for allocating such appropriation. Such plan shall be subject to the
18 approval of the temporary president of the senate and the director
19 of the budget and thereafter shall be included in a resolution call-
20 ing for the expenditure of such monies, which resolution must be
21 approved by a majority vote of all members elected to the senate
22 upon a roll call vote ... 780,000 (re. \$780,000)
23 For services and expenses of drug, violence, and crime control and
24 prevention programs in accordance with the following schedule:
25 Bergin Basin Community Development Corporation
26 26,000 (re. \$26,000)
27 Broome County Security Division ... 40,000 (re. \$40,000)
28 Chinese-American Planning Council Youth Training Program
29 60,000 (re. \$60,000)
30 City of Beacon Police ... 11,000 (re. \$11,000)
31 Elmcort Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
32 Haverstraw Town Police Department ... 40,000 (re. \$40,000)
33 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
34 Jefferson County Sheriff ... 25,000 (re. \$25,000)
35 Lower East Side Service Center ... 76,000 (re. \$76,000)
36 Metropolitan Coordinating Council: All About Jobs II
37 76,000 (re. \$76,000)
38 Nassau County Police Department ... 45,000 (re. \$45,000)
39 NYPD 100th Precinct ... 20,000 (re. \$20,000)
40 NYPD 101st Precinct ... 20,000 (re. \$20,000)
41 Ohel Children's Home & Family Services Drug Prevention Program
42 76,000 (re. \$76,000)
43 Oneida District Attorney ... 45,000 (re. \$45,000)
44 St. Lawrence County Sheriff ... 25,000 (re. \$25,000)
45 Town of Chili ... 45,000 (re. \$45,000)
46 Town of DeWitt Police Department ... 15,000 (re. \$15,000)
47 United Jewish Council - East Side Community Crime Prevention
48 70,000 (re. \$70,000)

49 By chapter 53, section 1, of the laws of 2011:
50 For services and expenses related to the federal Edward Byrne memorial
51 justice assistance formula program, including enhanced prosecution,

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1 enhanced defense, local law enforcement programs, youth violence
 2 and/or crime reduction programs, crime laboratories, re-entry
 3 services, and judicial diversion and alternative to incarceration
 4 programs. Funds appropriated herein shall be expended pursuant to a
 5 plan developed by the commissioner of criminal justice services and
 6 approved by the director of the budget. A portion of these funds may
 7 be transferred to state operations and/or suballocated to other
 8 state agencies ... 9,775,000 (re. \$9,350,000)
 9 For services and expenses of drug, violence and crime control and
 10 prevention programs in accordance with the following schedule:
 11 Broome County Security Division ... 50,000 (re. \$50,000)
 12 Bergen Basin Community Development Corporation - Anti-Gang Prevention
 13 Program ... 26,000 (re. \$26,000)
 14 Chinese-American Planning Council Youth Training Program
 15 60,000 (re. \$60,000)
 16 City of Syracuse Police Department ... 91,000 (re. \$91,000)
 17 City of Watertown Police Department ... 26,500 (re. \$26,500)
 18 City of Yonkers Police Department ... 50,000 (re. \$50,000)
 19 Elmcort Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
 20 Haverstraw Town Police Department ... 75,000 (re. \$75,000)
 21 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
 22 Lower East Side Service Center ... 76,000 (re. \$76,000)
 23 Metropolitan Coordinating Council: All About Jobs II
 24 76,000 (re. \$76,000)
 25 Nassau County Police Department ... 50,000 (re. \$50,000)
 26 Ohel Children's Home & Family Services Drug Prevention Program
 27 76,000 (re. \$76,000)
 28 St. Lawrence County Sheriff ... 30,000 (re. \$30,000)
 29 Town of Chili ... 57,000 (re. \$57,000)
 30 Town of DeWitt Police Department ... 25,000 (re. \$25,000)
 31 Town of Riga Court A ... 5,000 (re. \$5,000)
 32 Town of Rush Court ... 4,000 (re. \$4,000)
 33 Town of Wheatland ... 4,000 (re. \$4,000)
 34 United Jewish Council - East Side Community Crime Prevention
 35 70,000 (re. \$70,000)
 36 Urban League of Long Island ... 40,000 (re. \$40,000)
 37 Village of Philadelphia Police Department ... 33,500 ... (re. \$33,500)
 38 Village of Churchville ... 10,000 (re. \$10,000)

39 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 40 section 1, of the laws of 2012:
 41 For services and expenses of drug, violence, and crime control and
 42 prevention programs in accordance with the following schedule:
 43 Auburn Police Department ... 15,000 (re. \$15,000)
 44 Bivona Child Advocacy Center ... 15,000 (re. \$15,000)
 45 Cayuga/Seneca Community Action Agency ... 10,000 (re. \$10,000)
 46 Cayuga Child Advocacy Center ... 15,000 (re. \$15,000)
 47 Chemung County Sheriff's Office ... 12,500 (re. \$12,500)
 48 City of Beacon Police Department ... 30,600 (re. \$30,600)
 49 City of Lockport Police Department ... 50,000 (re. \$50,000)
 50 City of Poughkeepsie Police Department ... 30,000 (re. \$30,000)
 51 City of Rome Police Department ... 15,000 (re. \$15,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	City of Utica Police Department ... 15,000	(re. \$15,000)
2	Clinton County Department of Probation ... 20,000	(re. \$20,000)
3	Columbia County Sheriff's Department ... 25,000	(re. \$25,000)
4	CONFIDE Counseling and Consultation Center ... 25,000	(re. \$25,000)
5	District Attorney of Dutchess County ... 29,900	(re. \$29,900)
6	Dutchess County Sheriff's Department ... 25,000	(re. \$25,000)
7	Education and Assistance Corporation ... 100,000	(re. \$100,000)
8	Essex County District Attorney ... 10,000	(re. \$10,000)
9	Family Justice Center ... 70,000	(re. \$70,000)
10	Franklin County District Attorney ... 15,000	(re. \$15,000)
11	Long Island Council on Alcoholism and Drug Dependence (LICADD) ...	
12	35,000	(re. \$35,000)
13	Middle Country Central School District At Centereach - Town of Brook	
14	... 50,000	(re. \$50,000)
15	National Federation for Just Communities of Western New York, Incorpo-	
16	rated - First Time Last Time Program ... 55,000	(re. \$55,000)
17	North Side Athletic and Education Center Incorporated	
18	40,000	(re. \$40,000)
19	Oneida County Child Advocacy Center ... 5,000	(re. \$5,000)
20	Parents for Megan's Law and The Crime Victims Center	
21	25,000	(re. \$25,000)
22	Safari Club International Western and Central New York Chapter, Incor-	
23	porated ... 15,000	(re. \$15,000)
24	Schuyler County Sheriff's Office ... 12,500	(re. \$12,500)
25	Southern Tier Regional Drug Task Force ... 75,000	(re. \$75,000)
26	Steuben County Sheriff's Office ... 12,500	(re. \$12,500)
27	St. Lawrence County Sheriff's Department ... 5,000	(re. \$5,000)
28	The Boys and Girls Club of Geneva ... 15,000	(re. \$15,000)
29	Town of East Fishkill Police Department ... 30,000	(re. \$30,000)
30	Town of Poughkeepsie Police Department ... 29,500	(re. \$29,500)
31	Village of Boonville Police Department ... 5,000	(re. \$5,000)
32	Village of Camden Police Department ... 5,000	(re. \$5,000)
33	Warren County District Attorney ... 15,000	(re. \$15,000)
34	Wayne County Action Program ... 10,000	(re. \$10,000)
35	Webster Police Department ... 20,000	(re. \$20,000)
36	Yates County Sheriff's Office ... 12,500	(re. \$12,500)
37	By chapter 50, section 1, of the laws of 2010:	
38	For services and expense related to the federal Edward Byrne memorial	
39	justice assistance formula program as funded by the American Recov-	
40	ery and Reinvestment Act of 2009, including local law enforcement	
41	programs, re-entry services, substance abuse treatment, probation,	
42	local jails, and judicial diversion and alternative to incarceration	
43	programs. Funds appropriated herein shall be subject to all applica-	
44	ble reporting and accountability requirements contained in such act.	
45	Funds appropriated herein shall be expended pursuant to a plan	
46	developed by the commissioner of criminal justice services and	
47	approved by the director of the budget, and such plan be provided to	
48	the chair of assembly ways and means and the chair of the senate	
49	finance committee. A portion of these funds may be transferred to	
50	state operations and/or suballocated to other state agencies ...	
51	23,500,000	(re. \$9,348,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses related to the federal Edward Byrne memorial
 2 justice assistance formula program, including enhanced prosecution,
 3 enhanced defense, local law enforcement programs, youth violence
 4 and/or crime reduction programs, crime laboratories, re-entry
 5 services, and judicial diversion and alternative to incarceration
 6 programs. Funds appropriated herein shall be expended pursuant to a
 7 plan developed by the commissioner of criminal justice services and
 8 approved by the director of the budget. A portion of these funds may
 9 be transferred to state operations and/or suballocated to other
 10 state agencies ... 9,775,000 (re. \$4,340,000)

11 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
 12 section 1, of the laws of 2012:

13 For services and expenses of drug, violence, and crime control and
 14 prevention programs in accordance with the following schedule:

15 Consortium of the Niagara Frontier ... 80,000 (re. \$80,000)
 16 First Time Last Time Alternative to Incarceration Program
 17 60,000 (re. \$60,000)
 18 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
 19 ... 90,000 (re. \$90,000)
 20 Kings County District Attorney - Community and Law Enforcement
 21 Resources Together (ComAlert) Program ... 100,000 ... (re. \$100,000)
 22 Osborne Association Albion Family Ties ... 20,000 (re. \$20,000)
 23 Osborne Association Court Advocacy ... 221,000 (re. \$221,000)
 24 Osborne Association Family Resource Center
 25 37,000 (re. \$37,000)
 26 Queens County District Attorney - Early Case Intervention System
 27 24,000 (re. \$24,000)
 28 Queens County District Attorney - Point of Entry (State) Prosecution
 29 ... 50,000 (re. \$50,000)
 30 The Bard Prison Initiative ... 71,000 (re. \$71,000)
 31 Vera Institute of Justice - Services for Justice System - Involved
 32 Youth ... 87,000 (re. \$87,000)
 33 Wyoming County Indigent Parolee Program ... 80,000 (re. \$80,000)
 34 Broome County Security Division ... 50,000 (re. \$50,000)
 35 Chinese-American Planning Council Youth Training Program
 36 60,000 (re. \$60,000)
 37 City of Newburgh Police Department ... 100,000 (re. \$100,000)
 38 City of Poughkeepsie Police Department ... 25,000 (re. \$25,000)
 39 City of Yonkers Police Department ... 50,000 (re. \$50,000)
 40 City of Newburgh police ... 35,000 (re. \$35,000)
 41 City of Poughkeepsie Police Department ... 35,000 (re. \$35,000)
 42 City of Syracuse Police Department ... 50,000 (re. \$50,000)
 43 City of Yonkers Police Department ... 50,000 (re. \$50,000)
 44 Elmcort Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
 45 Friends United Block Association Anti Gang Initiative
 46 26,000 (re. \$26,000)
 47 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
 48 Jefferson County Sheriff's Department ... 50,000 (re. \$50,000)
 49 Lower East Side Service Center ... 76,000 (re. \$76,000)
 50 Metropolitan Coordinating Council: All About Jobs II
 51 76,000 (re. \$76,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Ohel Children's Home & Family Services Drug Prevention Program
 2 76,000 (re. \$76,000)
 3 Sanctuary for Families ... 30,000 (re. \$30,000)
 4 United Jewish Council - East Side Community Crime Prevention
 5 70,000 (re. \$70,000)
 6 Urban League of Long Island ... 40,000 (re. \$40,000)
 7 Village of Norwood ... 10,000 (re. \$10,000)
 8 Village of Massena Police Department ... 25,000 (re. \$25,000)

9 The appropriation made by chapter 50, section 1, of the laws of 2010, as
 10 amended by chapter 53, section 1, of the laws of 2012, is hereby
 11 amended and reappropriated to read:
 12 [Episcopal Social Services of New York City] NETWORK SUPPORT SERVICES
 13 INCORPORATED ... 80,000 (re. \$80,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 15 section 1, of the laws of 2010:
 16 For services and expense related to the federal Edward Byrne memorial
 17 justice assistance formula program as funded by the American Recov-
 18 ery and Reinvestment Act of 2009, including local law enforcement
 19 programs, re-entry services, substance abuse treatment, probation,
 20 and judicial diversion and alternative to incarceration programs.
 21 Funds appropriated herein shall be subject to all applicable report-
 22 ing and accountability requirements contained in such act. Funds
 23 appropriated herein shall be expended pursuant to a plan developed
 24 by the commissioner of criminal justice services and approved by the
 25 director of the budget, and such plan be provided to the chair of
 26 assembly ways and means and the chair of the senate finance commit-
 27 tee. A portion of these funds may be transferred to state operations
 28 and/or suballocated to other state agencies
 29 20,000,000 (re. \$7,495,000)

30 For services and expenses related to the federal Edward Byrne memorial
 31 justice assistance formula program, including enhanced prosecution,
 32 enhanced defense, local law enforcement programs, youth violence
 33 and/or crime reduction programs, crime laboratories, re-entry
 34 services, and judicial diversion and alternative to incarceration
 35 programs. Funds appropriated herein shall be expended pursuant to a
 36 plan developed by the commissioner of criminal justice services and
 37 approved by the director of the budget. A portion of these funds may
 38 be transferred to state operations and/or suballocated to other
 39 state agencies ... 7,900,000 (re. \$1,676,000)

40 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 41 section 1, of the laws of 2012:
 42 For services and expenses of drug, violence, and crime control and
 43 prevention programs in accordance with the following schedule:
 44 Broome County Security Division ... 50,000 (re. \$50,000)
 45 Chinese-American Planning Council Youth Training Program
 46 60,000 (re. \$60,000)
 47 City of Newburgh Police Department ... 40,000 (re. \$40,000)
 48 City of Niagara Falls Police Department ... 46,000 (re. \$46,000)
 49 City of Poughkeepsie Police Department ... 40,000 (re. \$40,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Jefferson County Sheriff's Department ... 50,000 (re. \$50,000)
 2 Lower East Side Service Center ... 76,000 (re. \$76,000)
 3 Metropolitan Coordinating Council: All About Jobs II
 4 76,000 (re. \$76,000)
 5 NYC Police Department - 122nd Precinct ... 25,000 (re. \$25,000)
 6 NYC Police Department - 68th Precinct ... 25,000 (re. \$25,000)
 7 Sanctuary for Families ... 50,000 (re. \$50,000)
 8 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
 9 ... 90,000 (re. \$18,000)
 10 Kings County District Attorney - Community and Law Enforcement
 11 Resources Together (ComALERT) program ... 100,000 ... (re. \$100,000)
 12 Town of Manlius Police Department ... 30,000 (re. \$5,000)
 13 United Jewish Council - East Side Community Crime Prevention
 14 70,000 (re. \$70,000)
 15 Village of Massena Police Department ... 25,000 (re. \$25,000)
 16 Consortium of the Niagara Frontier ... 80,000 (re. \$80,000)
 17 Osborne Association Albion Family Ties ... 20,000 (re. \$20,000)
 18 Osborne Association Court Advocacy ... 221,000 (re. \$221,000)
 19 Osborne Association Family Resource Center
 20 37,000 (re. \$37,000)
 21 Queens County District Attorney - Early Case Intervention System
 22 24,000 (re. \$24,000)
 23 Queens County District Attorney - Point of Entry (State) Prosecution
 24 ... 50,000 (re. \$50,000)
 25 The Bard Prison Initiative ... 71,000 (re. \$71,000)
 26 Vera Institute of Justice - Services for Justice System - Involved
 27 Youth ... 87,000 (re. \$87,000)
 28 Wyoming County Indigent Parolee Program ... 80,000 (re. \$80,000)
 29 Osborne Association Court Advocacy ... 221,000 (re. \$67,000)
 30 Queens County District Attorney - Early Case Intervention System
 31 24,000 (re. \$12,000)
 32 Queens County District Attorney - Point of Entry (State) Prosecution
 33 ... 50,000 (re. \$50,000)
 34 Vera Institute of Justice - Services for Justice System - Involved
 35 Youth ... 87,000 (re. \$28,000)

36 By chapter 50, section 1, of the laws of 2008, as amended by chapter
 37 496, section 7, of the laws of 2008:
 38 For purposes of enhanced prosecution, enhanced defense, youth violence
 39 and/or crime reduction programs, crime laboratories and re-entry
 40 services associated with correctional facilities to be distributed
 41 in the same manner as a prior year or through a competitive process.
 42 For the grant period October 1, 2007 to September 30, 2008
 43 6,600,000 (re. \$255,000)
 44 For services and expenses of drug, violence, and crime control and
 45 prevention programs in accordance with the following schedule;
 46 provided however that the remainder of the appropriation shall be
 47 allocated in the manner set forth in subdivision 5 of section 24 of
 48 the state finance law:
 49 For the grant period October 1, 2007 to September 30, 2008
 50 3,000,000 (re. \$512,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 sub-schedule

2 Bergen Basin Community Development Corp. -

3 Operation Clean Slate 25,000

4 Chinese-American Planning Council Youth

5 Training Program 59,000

6 Elmcot Youth and Adult Activities Program 42,000

7 Friends United Block Association Anti-Gang

8 Initiative 25,000

9 Greater Ridgewood Youth Council 20,000

10 Jacob Riis Settlement House 20,000

11 Lower East Side Service Center 76,000

12 Metro Coord Council: All About Jobs II 76,000

13 Ohel Children's Home & Family Services Drug

14 Prevention Program 76,000

15 United Jewish Council East Side Community

16 Crime Prevention Program 68,000

17 Utica City School District 49,000

18 YMCA Greenpoint - Kids in Control 98,000

19 -----

20 Special Revenue Funds - Federal

21 Federal Operating Grants Fund

22 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as

23 the Anti-Drug Abuse Secondary Account AA or CC:

24 By chapter 50, section 1, of the laws of 2007:

25 For expenses of drug, violence and crime control and prevention

26 programs, distributed through a competitive process.

27 For the grant period October 1, 2006 to September 30, 2007

28 2,800,000 (re. \$115,000)

29 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,

30 section 1, of the laws of 2008:

31 For services and expenses of drug, violence, and crime control and

32 prevention programs in accordance with the following schedule;

33 provided however that the remainder of the appropriation shall be

34 allocated in the manner set forth in subdivision 5 of section 24 of

35 the state finance law:

36 Town of Hamburg 19,900

37 Livingston County Youth Court 65,000

38 Columbia County Sheriff's Department 50,000

39 Rensselaer County Sheriff's Department 50,000

40 Saratoga County District Attorney's Office 50,000

41 Queens County District Attorney's Office 50,000

42 Victims Information Bureau of Suffolk 10,000

43 BiasHelp Incorporated 25,000

44 Boys and Girls Club of Geneva Incorporated 135,800

45 For the grant period October 1, 2006 to September 30, 2007

46 3,600,000 (re. \$230,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
 2 section 1, of the laws of 2006:
 3 For payment of federal anti-drug moneys pursuant to an allocation plan
 4 developed by the commissioner of the division of criminal justice
 5 services and subject to the approval of the director of the budget
 6 including suballocation to other state agencies in accordance with
 7 the following sub-schedule:
 8 For the grant period October 1, 2005 to September 30, 2006
 9 6,000,000 (re. \$1,850,000)

10 By chapter 50, section 1, of the laws of 2005:
 11 For services and expenses of drug, violence, and crime control and
 12 prevention programs pursuant to an expenditure plan developed by the
 13 commissioner of the division of criminal justice services and
 14 approved by the director of the budget. Funds appropriated herein
 15 may be used to support grants to local governments, program adminis-
 16 tration, and be suballocated to other state agencies.
 17 For the grant period October 1, 2004 to September 30, 2005
 18 9,450,000 (re. \$1,900,000)
 19 For the grant period October 1, 2004 to September 30, 2005 for
 20 payments pursuant to an allocation plan developed by the commission-
 21 er of the division of criminal justice services and subject to the
 22 approval of the director of the budget including suballocation to
 23 other state agencies, in accordance with the following sub-schedule
 24 ... 12,250,000 (re. \$1,000,000)

25 Special Revenue Funds - Federal
 26 Federal Operating Grants Fund
 27 Juvenile Accountability Incentive Block Grant Account

28 By chapter 53, section 1, of the laws of 2012:
 29 For payment of federal aid to localities juvenile accountability
 30 incentive block grant moneys pursuant to an allocation plan devel-
 31 oped by the commissioner of the division of criminal justice
 32 services. A portion of these funds may be transferred to state oper-
 33 ations and may be suballocated to other state agencies
 34 1,750,000 (re. \$1,750,000)

35 By chapter 53, section 1, of the laws of 2011:
 36 For payment of federal aid to localities juvenile accountability
 37 incentive block grant moneys pursuant to an allocation plan devel-
 38 oped by the commissioner of the division of criminal justice
 39 services. A portion of these funds may be transferred to state oper-
 40 ations and may be suballocated to other state agencies
 41 2,000,000 (re. \$2,000,000)

42 By chapter 50, section 1, of the laws of 2010:
 43 For payment of federal aid to localities juvenile accountability
 44 incentive block grant moneys pursuant to an allocation plan devel-
 45 oped by the commissioner of the division of criminal justice
 46 services. A portion of these funds may be transferred to state oper-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ations and may be suballocated to other state agencies
2 2,100,000 (re. \$2,065,000)

3 By chapter 50, section 1, of the laws of 2009:
4 For payment of federal aid to localities juvenile accountability
5 incentive block grant moneys pursuant to an allocation plan devel-
6 oped by the commissioner of the division of criminal justice
7 services. A portion of these funds may be transferred to state oper-
8 ations and may be suballocated to other state agencies
9 2,100,000 (re. \$1,335,000)

10 By chapter 50, section 1, of the laws of 2008:
11 For payment of federal aid to localities juvenile accountability
12 incentive block grant moneys pursuant to an allocation plan devel-
13 oped by the commissioner of the division of criminal justice
14 services. A portion of these funds may be transferred to state oper-
15 ations and may be suballocated to other state agencies
16 1,850,000 (re. \$555,000)

17 By chapter 50, section 1, of the laws of 2007:
18 For payment of federal aid to localities juvenile accountability
19 incentive block grant moneys pursuant to an allocation plan devel-
20 oped by the commissioner of the division of criminal justice
21 services. Funds may be transferred to other state agencies for allo-
22 cation to localities or for direct contracts with not-for-profit
23 agencies.
24 For the grant period October 1, 2006 to September 30, 2007
25 2,200,000 (re. \$1,550,000)

26 By chapter 50, section 1, of the laws of 2006:
27 For payment of federal aid to localities juvenile accountability
28 incentive block grant moneys pursuant to an allocation plan devel-
29 oped by the commissioner of the division of criminal justice
30 services and approved by the director of the budget. Funds may be
31 transferred to other state agencies for allocation to localities or
32 for direct contracts with not-for-profit agencies.
33 For the grant period October 1, 2005 to September 30, 2006
34 2,800,000 (re. \$225,000)

35 Special Revenue Funds - Federal
36 Federal Operating Grants Fund
37 Juvenile Justice and Delinquency Prevention Formula Account

38 By chapter 53, section 1, of the laws of 2012:
39 For payment of federal aid to localities pursuant to the provisions of
40 the federal juvenile justice and delinquency prevention act in
41 accordance with a distribution plan determined by the juvenile
42 justice advisory group and affirmed by the commissioner of the divi-
43 sion of criminal justice services. A portion of these funds may be
44 transferred to state operations and may be suballocated to other
45 state agencies ... 2,050,000 (re. \$2,050,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 (re. \$100,000)

By chapter 53, section 1, of the laws of 2011:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 3,000,000 (re. \$3,000,000)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2010:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,700,000 (re. \$2,683,000)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 (re. \$100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 By chapter 50, section 1, of the laws of 2009:
2 For payment of federal aid to localities pursuant to the provisions of
3 the federal juvenile justice and delinquency prevention act in
4 accordance with a distribution plan determined by the juvenile
5 justice advisory group and affirmed by the commissioner of the divi-
6 sion of criminal justice services. A portion of these funds may be
7 transferred to state operations and may be suballocated to other
8 state agencies ... 3,000,000 (re. \$1,246,000)
- 9 By chapter 50, section 1, of the laws of 2008:
10 For payment of federal aid to localities pursuant to the provisions of
11 the federal juvenile justice and delinquency prevention act in
12 accordance with a distribution plan determined by the juvenile
13 justice advisory group and affirmed by the commissioner of the divi-
14 sion of criminal justice services. A portion of these funds may be
15 transferred to state operations and may be suballocated to other
16 state agencies ... 3,000,000 (re. \$3,000,000)
17 For payment of federal aid to localities pursuant to the provisions of
18 title V of the juvenile justice and delinquency prevention act of
19 1974, as amended for local delinquency prevention programs, includ-
20 ing sub-allocation to state operations for the administration of
21 this grant in accordance with a distribution plan determined by the
22 juvenile justice advisory group and affirmed by the commissioner of
23 the division of criminal justice services.
24 For services and expenses associated with the juvenile justice and
25 delinquency prevention formula account. A portion of these funds may
26 be transferred to state operations and may be suballocated to other
27 state agencies ... 100,000 (re. \$50,000)
- 28 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
29 section 1, of the laws of 2011:
30 For payment of federal aid to localities pursuant to the provisions of
31 the federal juvenile justice and delinquency prevention act in
32 accordance with a distribution plan determined by the juvenile
33 justice advisory group and affirmed by the commissioner of the divi-
34 sion of criminal justice services. A portion of these funds may be
35 suballocated to other state agencies.
36 For the grant period October 1, 2007 to September 30, 2008
37 3,300,000 (re. \$1,360,000)
- 38 By chapter 50, section 1, of the laws of 2006:
39 For payment of federal aid to localities pursuant to the provisions of
40 the federal juvenile justice and delinquency prevention act in
41 accordance with a distribution plan determined by the juvenile
42 justice advisory group and affirmed by the commissioner of the divi-
43 sion of criminal justice services.
44 For the grant period October 1, 2006 to September 30, 2007
45 3,300,000 (re. \$725,000)
- 46 By chapter 50, section 1, of the laws of 2005:
47 For payment of federal aid to localities pursuant to the provisions of
48 the federal juvenile justice and delinquency prevention act in

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 accordance with a distribution plan determined by the juvenile
2 justice advisory group and affirmed by the commissioner of the divi-
3 sion of criminal justice services.
4 For the grant period October 1, 2005 to September 30, 2006
5 3,300,000 (re. \$375,000)

6 Special Revenue Funds - Federal
7 Federal Operating Grants Fund
8 Miscellaneous Discretionary Account

9 By chapter 53, section 1, of the laws of 2012:

10 Funds herein appropriated may be used to disburse unanticipated feder-
11 al grants in support of state and local programs to prevent crime,
12 support law enforcement, improve the administration of justice, and
13 assist victims. A portion of these funds may be transferred to state
14 operations and may be suballocated to other state agencies ...
15 7,250,000 (re. \$7,250,000)

16 By chapter 53, section 1, of the laws of 2011:

17 Funds herein appropriated may be used to disburse unanticipated feder-
18 al grants in support of state and local programs to prevent crime,
19 support law enforcement, improve the administration of justice, and
20 assist victims. A portion of these funds may be transferred to state
21 operations and may be suballocated to other state agencies ...
22 8,000,000 (re. \$8,000,000)

23 By chapter 50, section 1, of the laws of 2010:

24 Funds herein appropriated may be used to disburse unanticipated feder-
25 al grants in support of state and local programs to prevent crime,
26 support law enforcement, improve the administration of justice, and
27 assist victims. A portion of these funds may be transferred to state
28 operations and may be suballocated to other state agencies
29 8,000,000 (re. \$7,017,000)

30 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
31 section 1, of the laws of 2010:

32 Funds herein appropriated may be used to disburse unanticipated feder-
33 al grants in support of state and local programs to prevent crime,
34 support law enforcement, improve the administration of justice, and
35 assist victims. A portion of these funds may be transferred to state
36 operations and may be suballocated to other state agencies
37 3,000,000 (re. \$520,000)

38 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
39 section 1, of the laws of 2010:

40 Funds herein appropriated may be used to disburse unanticipated feder-
41 al grants in support of state and local programs to prevent crime,
42 support law enforcement, improve the administration of justice, and
43 assist victims. A portion of these funds may be transferred to state
44 operations and may be suballocated to other state agencies
45 1,400,000 (re. \$162,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Special Revenue Funds - Federal
Federal Operating Grants Fund
Violence Against Women Account

By chapter 53, section 1, of the laws of 2012:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
5,750,000 (re. \$5,750,000)

By chapter 53, section 1, of the laws of 2011:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
6,500,000 (re. \$6,500,000)

By chapter 50, section 1, of the laws of 2010:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
7,000,000 (re. \$3,247,000)

For services and expenses related to the federal violence against women program as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
3,250,000 (re. \$454,000)

By chapter 50, section 1, of the laws of 2009:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
5,500,000 (re. \$215,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:

For services and expenses related to the federal violence against women program as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 applicable reporting and accountability requirements contained in
2 such act. A portion of these funds may be transferred to state oper-
3 ations and/or suballocated to other state agencies
4 1,983,000 (re. \$186,000)

5 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
6 section 1, of the laws of 2010:
7 For payment of federal aid to localities pursuant to an expenditure
8 plan developed by the commissioner of the division of criminal
9 justice services, provided however that up to 10 percent of the
10 amount herein appropriated may be used for program administration. A
11 portion of these funds may be transferred to state operations and/or
12 suballocated to other state agencies ... 5,175,000 .. (re. \$378,000)

13 By chapter 50, section 1, of the laws of 2007:
14 For payment of federal aid to localities pursuant to an expenditure
15 plan developed by the commissioner of the division of criminal
16 justice services, provided however that up to 10 percent of the
17 amount herein appropriated may be used for program administration.
18 Funds may also be transferred to other state agencies federal fund -
19 state operations to support state agency expenditures associated
20 with violence against women programs.
21 For the grant period October 1, 2006 to September 30, 2007
22 7,250,000 (re. \$550,000)

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Crimes Against Revenue Program Account

26 By chapter 53, section 1, of the laws of 2012:
27 For payment to district attorneys who participate in the crimes
28 against revenue program to be distributed according to a plan devel-
29 oped by the commissioner of the division of criminal justice
30 services, in consultation with the department of taxation and
31 finance, and approved by the director of the budget
32 16,000,000 (re. \$16,000,000)

33 By chapter 53, section 1, of the laws of 2011:
34 For payment to district attorneys who participate in the crimes
35 against revenue program to be distributed according to a plan devel-
36 oped by the commissioner of the division of criminal justice
37 services, in consultation with the department of taxation and
38 finance, and approved by the director of the budget
39 16,000,000 (re. \$16,000,000)

40 By chapter 50, section 1, of the laws of 2010:
41 For payment to district attorneys who participate in the crimes
42 against revenue program to be distributed according to a plan devel-
43 oped by the commissioner of the division of criminal justice
44 services, in consultation with the department of tax and finance,
45 and approved by the director of the budget
46 16,000,000 (re. \$5,458,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2009, as amended by chapter
2 502, section 1, of the laws of 2009:
3 For payment to district attorneys who participate in the crimes
4 against revenue program to be distributed in the same manner as the
5 prior year or through a competitive process; provided, however, that
6 the amount of this appropriation available for expenditure and
7 disbursement on and after November 1, 2009 shall be reduced by 12.5
8 percent of the amount that was undisbursed as of November 1, 2009
9 ... 6,000,000 (re. \$300,000)

10 By chapter 50, section 1, of the laws of 2008, as amended by chapter
11 496, section 1, of the laws of 2008:
12 For payment to district attorneys who participate in the crimes
13 against revenue program to be distributed in the same manner as the
14 prior year or through a competitive process, provided, however, that
15 the amount of this appropriation available for expenditure and
16 disbursement on and after September 1, 2008 shall be reduced by six
17 percent of the amount that was undisbursed as of August 15, 2008 ...
18 5,880,000 (re. \$230,000)

19 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
20 section 1, of the laws of 2008:
21 For payment to district attorneys who participate in the crimes
22 against revenue program pursuant to chapter 56 of the laws of 2007
23 ... 6,000,000 (re. \$250,000)

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Criminal Justice Improvement Account

27 By chapter 53, section 1, of the laws of 2012:
28 For services and expenses of programs that prevent domestic violence
29 or aid victims of domestic violence:
30 For services and expenses of programs that prevent domestic violence
31 or aid the victims of domestic violence. Notwithstanding any
32 provision of law this appropriation shall be allocated only pursuant
33 to a plan setting forth an itemized list of grantees with the amount
34 to be received by each, or the methodology for allocating such
35 appropriation. Such plan shall be subject to the approval of the
36 temporary president of the senate and the director of the budget and
37 thereafter shall be included in a resolution calling for the expend-
38 iture of such monies, which resolution must be approved by a majori-
39 ty vote of all members elected to the senate upon a roll call vote .
40 609,000 (re. \$609,000)
41 For services and expenses of:
42 Domestic Violence Law Project of Rockland County
43 41,109 (re. \$41,109)
44 Empire Justice Center ... 47,638 (re. \$47,638)
45 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
46 Legal Aid Society of New York - Domestic Violence Services
47 67,218 (re. \$67,218)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Legal Services for New York City - Brooklyn
 2 41,109 (re. \$41,109)
 3 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
 4 Metropolitan New York Council on Jewish Poverty
 5 55,363 (re. \$55,363)
 6 My Sisters' Place ... 41,109 (re. \$41,109)
 7 Nassau Coalition Against Domestic Violence, Inc.
 8 41,109 (re. \$41,109)
 9 Neighborhood Legal Services Inc. of Erie County
 10 41,109 (re. \$41,109)
 11 Sanctuary for Families ... 55,363 (re. \$55,363)
 12 Rochester Legal Aid Society ... 54,546 (re. \$54,546)
 13 Volunteer Legal Services Project of Monroe County
 14 41,109 (re. \$41,109)

15 By chapter 53, section 1, of the laws of 2011:
 16 For services and expenses of programs that prevent domestic violence
 17 or aid victims of domestic violence:
 18 For services and expenses of:
 19 Domestic Violence Law Project of Rockland County
 20 41,109 (re. \$41,109)
 21 Empire Justice Center ... 47,638 (re. \$47,638)
 22 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
 23 Legal Aid Society of New York - Domestic Violence Services
 24 67,218 (re. \$67,218)
 25 Legal Services for New York City - Brooklyn
 26 41,109 (re. \$41,109)
 27 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
 28 Metropolitan New York Council on Jewish Poverty
 29 55,363 (re. \$55,363)
 30 My Sisters' Place ... 41,109 (re. \$41,109)
 31 Nassau Coalition Against Domestic Violence, Inc.
 32 41,109 (re. \$41,109)
 33 Neighborhood Legal Services Inc. of Erie County
 34 41,109 (re. \$41,109)
 35 Sanctuary for Families ... 55,363 (re. \$55,363)
 36 Rochester Legal Aid Society ... 54,546 (re. \$54,546)
 37 Volunteer Legal Services Project of Monroe County
 38 41,109 (re. \$41,109)

39 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 40 section 1, of the laws of 2012:
 41 For services and expenses of programs that prevent domestic violence
 42 or aid the victims of domestic violence in accordance with the
 43 following schedule:
 44 Bethany House ... 10,000 (re. \$10,000)
 45 Catholic Charities of Herkimer County ... 10,000 (re. \$10,000)
 46 Catholic Charities of Schoharie County ... 10,000 (re. \$10,000)
 47 Community Action of Greene County Incorporated
 48 10,000 (re. \$10,000)
 49 Consortium for Children's Services ... 45,000 (re. \$45,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Domestic Violence Services of Saratoga County
 2 25,000 (re. \$25,000)
 3 For Our Children and Us (FOCUS) ... 5,000 (re. \$5,000)
 4 Legal Services for the Elderly, Disabled or Disadvantaged of Western
 5 New York ... 30,000 (re. \$30,000)
 6 Legal Services of the Hudson Valley - Kingston
 7 75,000 (re. \$75,000)
 8 Mechanicville Area Community Services ... 10,000 (re. \$10,000)
 9 Nassau County Coalition Against Domestic Violence
 10 25,000 (re. \$25,000)
 11 Nassau County Coalition Against Domestic Violence
 12 9,000 (re. \$9,000)
 13 National Missing and Exploited Children - Monroe County
 14 50,000 (re. \$50,000)
 15 Opportunities for Otsego 10,000 (re. \$10,000)
 16 Oswego County Opportunities Incorporated ... 10,000 (re. \$10,000)
 17 Parents for Megan's Law and The Crime Victims Center
 18 50,000 (re. \$50,000)
 19 Parents for Megan's Law and The Crime Victims Center
 20 32,500 (re. \$32,500)
 21 St. Lawrence Valley Renewal House ... 10,000 (re. \$10,000)
 22 Unity House of Troy ... 15,000 (re. \$15,000)
 23 Vera House Incorporated ... 45,000 (re. \$45,000)
 24 Victims Assistance Center of Jefferson County Incorporated.....
 25 30,000 (re. \$30,000)
 26 Victims Information Bureau of Suffolk (VIBES)
 27 32,500 (re. \$32,500)
 28 YWCA's Carolyn's House and YWCA Shelter and Transitional Housing
 29 Program ... 50,000 (re. \$50,000)
 30 YMCA of Cortland 10,000 (re. \$10,000)

31 By chapter 50, section 1, of the laws of 2010:
 32 For services and expenses of programs that prevent domestic violence
 33 or aid the victims of domestic violence.
 34 For services and expenses of:
 35 Allen Women's Resource Center ... 100,000 (re. \$100,000)
 36 The Legal Project of the Capital District Women's Bar Association
 37 70,000 (re. \$19,000)
 38 Legal Services of Hudson Valley-Kingston ... 75,000 (re. \$15,000)
 39 Domestic Violence Law Project of Rockland County
 40 41,109 (re. \$11,000)
 41 Empire Justice Center ... 47,638 (re. \$47,638)
 42 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
 43 The Legal Aid Society - Domestic Violence Services
 44 67,218 (re. \$67,218)
 45 Legal Services for New York City - Brooklyn
 46 41,109 (re. \$41,109)
 47 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
 48 Metropolitan New York Council on Jewish Poverty
 49 55,363 (re. \$55,363)
 50 My Sisters' Place ... 41,109 (re. \$41,109)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Nassau Coalition Against Domestic Violence
 2 41,109 (re. \$41,109)
 3 Neighborhood Legal Services of Erie County
 4 41,109 (re. \$41,109)
 5 Rochester Legal Aid Society ... 54,546 (re. \$54,546)
 6 Sanctuary for Families ... 55,363 (re. \$55,363)
 7 Volunteer Legal Services Project of Monroe County
 8 41,109 (re. \$41,109)

9 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 10 section 1, of the laws of 2011:
 11 For services and expenses of programs that prevent domestic violence
 12 or aid the victims of domestic violence in accordance with the
 13 following schedule:
 14 Allen Women's Resource Center ... 100,000 (re. \$32,000)
 15 Empire Justice Center ... 47,638 (re. \$47,638)
 16 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
 17 Legal Services for New York City - Brooklyn
 18 41,109 (re. \$41,109)
 19 Nassau Coalition Against Domestic Violence
 20 41,109 (re. \$41,109)
 21 Neighborhood Legal Services of Erie County
 22 41,109 (re. \$41,109)
 23 Legal Aid Society of Rochester ... 54,546 (re. \$54,546)
 24 Sanctuary for Families ... 55,363 (re. \$55,363)
 25 Volunteer Legal Services Project of Monroe County
 26 41,109 (re. \$41,109)

27 By chapter 50, section 1, of the laws of 2008:
 28 For services and expenses of programs that prevent domestic violence
 29 or aid the victims of domestic violence in the manner set forth in
 30 subdivision 5 of section 24 of the state finance law.
 31 For services and expenses of:
 32 For services and expenses of programs that prevent domestic violence
 33 or aid the victims of domestic violence in the manner set forth in
 34 subdivision 5 of section 24 of the state finance law
 35 609,000 (re. \$70,000)

36 By chapter 50, section 1, of the laws of 2007:
 37 For services and expenses of programs that prevent domestic violence
 38 or aid the victims of domestic violence.
 39 For services and expenses of:
 40 Advocacy Center of Tompkins County ... 6,000 (re. \$2,500)
 41 Domestic Violence Programs ... 272,200 (re. \$15,000)

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Drug Enforcement Task Force Account

45 By chapter 50, section 1, of the laws of 2008:
 46 For distribution to the state's political subdivisions and for
 47 services and expenses of the drug enforcement task forces. Some of

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 these funds may be transferred to state operations appropriations
2 ... 392,000 (re. \$392,000)

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Legal Services Assistance Account

6 By chapter 53, section 1, of the laws of 2012:

7 For prosecutorial services of counties, to be distributed in the same
8 manner as the prior year or through a competitive process
9 2,592,000 (re. \$2,592,000)
10 For defense services to be distributed in the same manner as the prior
11 year or through a competitive process
12 2,592,000 (re. \$2,592,000)
13 For services and expenses of the district attorney and indigent legal
14 services attorney loan forgiveness program pursuant to section 679-e
15 of the education law. These funds may be suballocated to the higher
16 education services corporation ... 2,430,000 (re. \$2,430,000)
17 For services and expenses of statewide indigent legal services for
18 persons reentering communities from state facilities
19 1,000,000 (re. \$1,000,000)
20 For payment to counties other than the city of New York for costs
21 associated with the provision of legal assistance and representation
22 to indigent parolees, thirty percent of this amount may be used for
23 costs associated with the provision of legal assistance and repre-
24 sentation to indigent parolees in Wyoming county, not less than six
25 percent of the remaining amount may be used for legal assistance and
26 representation to indigent parolees related to the Willard drug and
27 alcohol treatment ... 600,000 (re. \$600,000)
28 For services and expenses of civil or criminal domestic violence
29 services. Notwithstanding any provision of law this appropriation
30 shall be allocated only pursuant to a plan setting forth an itemized
31 list of grantees with the amount to be received by each, or the
32 methodology for allocating such appropriation. Such plan shall be
33 subject to the approval of the temporary president of the senate and
34 the director of the budget and thereafter shall be included in a
35 resolution calling for the expenditure of such monies, which resol-
36 ution must be approved by a majority vote of all members elected to
37 the senate upon a roll call vote ... 650,000 (re. \$650,000)
38 For services, expenses or reimbursement of expenses incurred by local
39 government agencies and/or not-for-profit providers or their employ-
40 ees providing civil or criminal legal services in accordance with
41 the following schedule:
42 Albany County District Attorney ... 44,167 (re. \$44,167)
43 Brooklyn Bar Association ... 22,083 (re. \$22,083)
44 Caribbean Women's Health Association ... 22,083 (re. \$22,083)
45 Center for Family Representation ... 110,417 (re. \$110,417)
46 Chemung County Neighborhood Legal Services ... 39,750 .. (re. \$39,750)
47 City Bar Fund ... 22,083 (re. \$22,083)
48 Day One New York ... 33,567 (re. \$33,567)
49 Empire Justice Center ... 170,925 (re. \$170,925)
50 Family and Children's Association ... 39,750 (re. \$39,750)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Frank H. Hiscock Legal Aid Society ...	22,083	.....	(re. \$22,083)
2	Greenhope Services for Women ...	33,567	.....	(re. \$33,567)
3	Harlem Legal Services ...	110,417	.....	(re. \$110,417)
4	Legal Aid Bureau of Buffalo ...	35,333	.....	(re. \$35,333)
5	Legal Aid Society of Mid New York ...	66,250	.....	(re. \$66,250)
6	Legal Aid Society of Northeastern New York			
7	48,583			(re. \$48,583)
8	Legal Aid Society of Rockland County ...	22,083	.....	(re. \$22,083)
9	Legal Information for Families Today (LIFT)			
10	39,750			(re. \$39,750)
11	Legal Project of the Cap. Dist. Women's Bar			
12	83,917			(re. \$83,917)
13	Legal Services for New York City (LSNY) ...	119,250	...	(re. \$119,250)
14	Legal Services of Central New York ...	13,250	.....	(re. \$13,250)
15	Legal Services of the Hudson Valley ...	48,583	.....	(re. \$48,583)
16	Metropolitan Council on Jewish Poverty ...	220,833	....	(re. \$220,833)
17	Metropolitan Council on Jewish Poverty - Project New Leaf			
18	67,133			(re. \$67,133)
19	MFY Legal Services ...	44,167	.....	(re. \$44,167)
20	Monroe County Legal Assistance Center ...	35,333	.....	(re. \$35,333)
21	Nassau/Suffolk Law Services Committee, Inc.			
22	48,583			(re. \$48,583)
23	New York Legal Assistance Group (NYLAG) ...	22,083	.....	(re. \$22,083)
24	New York Legal Assistance Group (NYLAG) - Brooklyn Conflicts Office			
25	120,575			(re. \$120,575)
26	New York City Legal Aid ...	44,167	.....	(re. \$44,167)
27	New York City Legal Aid ...	265,000	.....	(re. \$265,000)
28	New York County District Attorney - Identity Theft Prosecution			
29	37,100			(re. \$37,100)
30	Northern Manhattan Improvement Corporation			
31	79,500			(re. \$79,500)
32	Osborne Association El Rio Program ...	36,217	.....	(re. \$36,217)
33	Rural Law Center of New York ...	22,083	.....	(re. \$22,083)
34	Sanctuary for Families ...	220,833	.....	(re. \$220,833)
35	Southern Tier Legal Services ...	61,833	.....	(re. \$61,833)
36	Vera Institute of Justice ...	61,833	.....	(re. \$61,833)
37	Volunteers of Legal Services (VOLS) ...	39,750	.....	(re. \$39,750)
38	Western New York Law Center ...	39,750	.....	(re. \$39,750)
39	Worker's Rights Law Center of New York, Inc.			
40	35,333			(re. \$35,333)

41 By chapter 53, section 1, of the laws of 2011:

42	For prosecutorial services of counties, to be distributed in the same	
43	manner as the prior year or through a competitive process	
44	2,592,000	(re. \$2,592,000)
45	For defense services to be distributed in the same manner as the prior	
46	year or through a competitive process	
47	2,592,000	(re. \$1,017,000)
48	For services and expenses of the district attorney and indigent legal	
49	services attorney loan forgiveness program pursuant to section 679-e	
50	of the education law. These funds may be suballocated to the higher	
51	education services corporation ...	2,430,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:

Albany County District Attorney ...	48,100	(re. \$48,100)
Brooklyn Bar Association ...	24,050	(re. \$24,050)
Caribbean Women's Health Association ...	24,050	(re. \$24,050)
Center for Family Representation ...	120,250	(re. \$120,250)
Chemung County Neighborhood Legal Services		
43,290		(re. \$43,290)
City Bar Fund ...	24,050	(re. \$24,050)
Day One New York ...	36,556	(re. \$36,556)
Empire Justice Center ...	186,147	(re. \$186,147)
Family and Children's Association ...	43,290	(re. \$43,290)
Frank H. Hiscock Legal Aid Society ...	24,050	(re. \$24,050)
Greenhope Services for Women ...	36,556	(re. \$36,556)
Harlem Legal Services ...	120,250	(re. \$120,250)
Legal Aid Bureau of Buffalo ...	38,480	(re. \$38,480)
Legal Aid Society of Mid New York ...	72,150	(re. \$72,150)
Legal Aid Society of Northeastern New York ...	52,910	(re. \$52,910)
Legal Aid Society for Rockland County ...	24,050	(re. \$24,050)
Legal Information for Families Today (LIFT)		
43,290		(re. \$43,290)
Legal Project of the Cap. Dist. Women's Bar		
91,390		(re. \$91,390)
Legal Services for New York City (LSNY) ...	129,870	(re. \$129,870)
Legal Services of Central New York ...	14,430	(re. \$14,430)
Legal Services of the Hudson Valley ...	52,910	(re. \$52,910)
Metropolitan Council on Jewish Poverty ...	240,500	(re. \$240,500)
Metropolitan Council on Jewish Poverty - Project New Leaf		
73,112		(re. \$73,112)
MFY Legal Services ...	48,100	(re. \$48,100)
Monroe County Legal Assistance Center ...	38,480	(re. \$38,480)
Nassau/Suffolk Law Services Committee, Inc.		
52,910		(re. \$52,910)
New York Legal Assistance Group (NYLAG) ...	24,050	(re. \$24,050)
New York Legal Assistance Group (NYLAG) - Brooklyn Conflicts Office		
131,313		(re. \$131,313)
New York City Legal Aid ...	48,100	(re. \$48,100)
New York City Legal Aid ...	288,600	(re. \$288,600)
New York County District Attorney - Identity Theft Prosecution		
40,404		(re. \$40,404)
Northern Manhattan Improvement Corporation		
86,580		(re. \$86,580)
Osborne Association El Rio Program ...	39,442	(re. \$39,442)
Rural Law Center of New York ...	24,050	(re. \$24,050)
Sanctuary for Families ...	240,500	(re. \$240,500)
Southern Tier Legal Services ...	67,340	(re. \$67,340)
Vera Institute of Justice ...	67,340	(re. \$67,340)
Volunteers of Legal Service (VOLS) ...	43,290	(re. \$43,290)
Western New York Law Center ...	43,290	(re. \$43,290)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Worker's Rights Law Center of New York, Inc.
 2 38,480 (re. \$38,480)
 3 For services and expenses of statewide indigent legal services for
 4 persons reentering communities from state facilities
 5 1,000,000 (re. \$487,000)

6 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 7 section 1, of the laws of 2012:
 8 For services and expenses of civil or criminal domestic violence legal
 9 services in accordance with the following schedule:

10 Catholic Charities of Chenango County ... 10,000 (re. \$10,000)
 11 Crime Victims Assistance Center ... 20,000 (re. \$20,000)
 12 Empire Justice Center ... 25,000 (re. \$25,000)
 13 Family Justice Center - Erie County ... 25,000 (re. \$25,000)
 14 For our Children and Us (FOCUS) ... 5,000 (re. \$5,000)
 15 Nassau County Coalition Against Domestic Violence
 16 25,000 (re. \$25,000)
 17 Nassau County Coalition Against Domestic Violence
 18 25,000 (re. \$25,000)
 19 New York Legal Assistance Group (NYLAG) - Brooklyn
 20 50,000 (re. \$50,000)
 21 New York Legal Assistance Group (NYLAG) - Nassau County
 22 25,000 (re. \$25,000)
 23 New York Legal Assistance Group (NYLAG) - Richmond County
 24 50,000 (re. \$50,000)
 25 My Sister's Place - Center for Legal Services
 26 50,000 (re. \$50,000)
 27 The Legal Project of the Capital District Women's Bar Association
 28 55,000 (re. \$55,000)
 29 Legal Aid Society of Nassau County ... 25,000 (re. \$25,000)
 30 Legal Aid Society of Northeastern New York
 31 15,000 (re. \$15,000)
 32 Legal Aid Society of Rochester ... 50,000 (re. \$50,000)
 33 The Retreat ... 50,000 (re. \$50,000)
 34 SOS Shelter ... 20,000 (re. \$20,000)
 35 Suffolk County Coalition Against Domestic Violence
 36 25,000 (re. \$25,000)
 37 Ulster County District Attorney ... 50,000 (re. \$50,000)
 38 Victims Information Bureau of Suffolk (VIBS)
 39 25,000 (re. \$25,000)
 40 YWCA Domestic Violence Program - Genesee County
 41 25,000 (re. \$25,000)

42 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
 43 section 1, of the laws of 2012:
 44 For prosecutorial services of counties, to be distributed in the same
 45 manner as the prior year or through a competitive process
 46 2,880,000 (re. \$2,865,000)
 47 For defense services to be distributed in the same manner as the prior
 48 year or through a competitive process
 49 2,880,000 (re. \$2,865,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses of the district attorney and indigent legal
 2 services attorney loan forgiveness program pursuant to section 679-e
 3 of the education law. These funds may be suballocated to the higher
 4 education services corporation ... 2,700,000 (re. \$2,200,000)
 5 For services and expenses of:
 6 For services, expenses or reimbursement of expenses incurred by local
 7 government agencies and/or not-for-profit providers or their employ-
 8 ees providing civil or criminal legal services in accordance with
 9 the following schedule:
 10 Albany County District Attorney ... 45,000 (re. \$45,000)
 11 Brooklyn Bar Association ... 22,500 (re. \$22,500)
 12 New York Legal Assistance Group - Brooklyn Conflicts Office
 13 122,850 (re. \$122,850)
 14 Caribbean Women's Health Association (CWhA)
 15 22,500 (re. \$22,500)
 16 Frank H. Hiscock Legal Aid Society ... 22,500 (re. \$22,500)
 17 Greenhope Services for Women ... 34,200 (re. \$34,200)
 18 Legal Aid Society of Northeastern New York
 19 49,500 (re. \$49,500)
 20 Legal Aid Society of Rockland County ... 22,500 (re. \$22,500)
 21 Legal Services of the Hudson Valley ... 49,500 (re. \$49,500)
 22 Metropolitan Council on Jewish Poverty ... 225,000 (re. \$225,000)
 23 Metropolitan Council on Jewish Poverty - Project New Leaf
 24 68,400 (re. \$68,400)
 25 New York Legal Assistance Group (NYLAG) ... 22,500 (re. \$22,500)
 26 New York City Legal Aid ... 45,000 (re. \$45,000)
 27 Southern Tier Legal Services ... 63,000 (re. \$63,000)
 28 Vera Institute of Justice ... 63,000 (re. \$63,000)
 29 Volunteers of Legal Service (VOLS) ... 40,500 (re. \$40,500)
 30 Western New York Law Center ... 40,500 (re. \$40,500)
 31 Chautauqua County Legal Services ... 645 (re. \$600)
 32 Frank H. Hiscock Legal Aid Society ... 10,593 (re. \$2,000)
 33 Legal Aid Society of Mid New York ... 4,606 (re. \$1,000)
 34 Legal Aid Society of Rockland County ... 6,070 (re. \$6,000)
 35 Legal Assistance of Western New York (LAWNY)
 36 29,911 (re. \$1,000)
 37 Legal Services for the Elderly of Western New York
 38 6,646 (re. \$6,000)
 39 Make the Road New York ... 12,966 (re. \$12,000)
 40 New York Center for Law and Justice - Legal Services of the Deaf ...
 41 8,681 (re. \$8,000)
 42 The Legal Project Capital District Women's Bar Association
 43 6,448 (re. \$2,000)
 44 CASA of Erie Co ... 1,107 (re. \$1,000)
 45 CASA of Rockland Co ... 603 (re. \$600)
 46 CASA of Westchester Mental Health ... 1,658 (re. \$1,600)
 47 Chautauqua County Legal services ... 7,212 (re. \$7,200)
 48 FOCUS ... 11,695 (re. \$8,900)
 49 Legal Aid of Rockland County ... 8,628 (re. \$8,000)
 50 Legal Aid Society of Northeastern NY ... 63,894 (re. \$63,000)
 51 Legal Services of Hudson Valley ... 54,353 (re. \$54,000)
 52 Medicare Rights Center ... 3,103 (re. \$3,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Neighborhood Legal Services (Orleans, Genesee, Wyoming)
 2 5,325 (re. \$3,000)
 3 Neighborhood Legal Services (Erie) ... 46,867 (re. \$36,000)
 4 Neighborhood Legal Services (Niagara) ... 8,937 (re. \$4,300)
 5 New York Legal Assistance Group (NYLAG) ... 3,554 (re. \$800)
 6 Research Foundation CUNY-Brookdale ... 3,317 (re. \$3,300)
 7 Volunteer Legal Services of (NYC) ... 12,878 (re. \$9,600)

8 By chapter 50, section 1, of the laws of 2009:
 9 For services and expenses of the district attorney and indigent legal
 10 services attorney loan forgiveness program pursuant to section 679-e
 11 of the education law. These funds may be suballocated to the higher
 12 education services corporation ... 3,000,000 (re. \$535,000)
 13 For services, expenses or reimbursement of expenses incurred by local
 14 government agencies and/or not-for-profit providers or their employ-
 15 ees providing civil or criminal legal services.
 16 Albany County District Attorney ... 50,000 (re. \$18,000)
 17 Frank H. Hiscock Legal Aid Society ... 25,000 (re. \$1,000)
 18 Metropolitan Coordinating Council on Jewish Poverty
 19 250,000 (re. \$2,000)

20 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 21 section 1, of the laws of 2010:
 22 Notwithstanding any law to the contrary, for payment of grants for the
 23 provision of civil legal services. These funds shall not be avail-
 24 able until a plan for their administration has been approved by the
 25 director of the budget, which plan provides for the distribution of
 26 these funds through existing contracts or through a competitive
 27 process. Amounts appropriated herein may be transferred in full to
 28 any other state department or agency ... 432,000 (re. \$59,000)

29 By chapter 50, section 1, of the laws of 2008:
 30 For services and expenses of the district attorney loan forgiveness
 31 program pursuant to section 679-e of the education law. These funds
 32 may be suballocated to the higher education services corporation ...
 33 1,470,000 (re. \$1,470,000)
 34 For recruitment and retention of district attorneys in counties
 35 located outside a city of a population of 1,000,000 or more persons
 36 to be distributed in accordance with a formula based upon the popu-
 37 lation of each county receiving a grant of a portion of such funds,
 38 provided that no county shall receive an award of less than \$4,000
 39 ... 1,500,000 (re. \$550,000)
 40 For services, expenses or reimbursement of expenses incurred by local
 41 government agencies and/or not-for-profit providers or their employ-
 42 ees providing civil or criminal legal services.
 43 Legal Aid Society of Rockland County ... 25,000 (re. \$25,000)

44 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
 45 section 1, of the laws of 2008:
 46 For prosecutorial services of counties, pursuant to chapter 56 of the
 47 laws of 2007 ... 2,500,000 (re. \$2,500,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses related to the district attorney loan forgiveness program and the recruitment and retention of district attorneys, pursuant to the following sub-schedule:

sub-schedule

For suballocation to the higher education services corporation for the district attorney loan forgiveness program, pursuant to chapter 56 of the laws of 2007 ... 1,500,000 (re. \$1,500,000)
For recruitment and retention of district attorneys in counties located outside a city of a population of 1,000,000 or more persons to be distributed in accordance with a formula based upon the population of each county receiving a grant of a portion of such funds, provided that no county shall receive an award of less than \$4,000 ... 1,500,000 (re. \$55,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2007:

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the majority leader of the senate ... 3,000,000 (re. \$3,000,000)

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services according to the following:

Caribbean Women's Health Association (CWAHA) ... 25,000 .. (re. \$5,000)
Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf ... 76,000 (re. \$76,000)
Nassau/Suffolk Law Services Committee, Inc. ... 55,000 .. (re. \$2,000)

By chapter 50, section 1, of the laws of 2005:

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the majority leader of the senate ... 3,000,000 (re. \$1,600,000)

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the speaker of the assembly ... 3,000,000 (re. \$1,500,000)

By chapter 50, section 1, of the laws of 2004:

Maintenance Undistributed

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ees providing civil or criminal legal services
2 6,000,000 (re. \$5,653,000)

3 By chapter 50, section 1, of the laws of 2003, as amended by chapter 54,
4 section 4, of the laws of 2003:
5 Maintenance Undistributed
6 For services, expenses or reimbursement of expenses incurred by local
7 government agencies and/or not-for-profit providers or their employ-
8 ees providing civil or criminal legal services
9 6,000,000 (re. \$6,000,000)

10 Special Revenue Funds - Other
11 State Police and Motor Vehicle Law Enforcement Fund
12 Motor Vehicle Theft and Insurance Fraud Account

13 By chapter 53, section 1, of the laws of 2012:
14 For services and expenses associated with local anti-auto theft
15 programs, in accordance with section 89-d of the state finance law,
16 distributed through a competitive process
17 3,749,000 (re. \$3,749,000)

18 By chapter 53, section 1, of the laws of 2011:
19 For services and expenses associated with local anti-auto theft
20 programs, in accordance with section 89-d of the state finance law,
21 distributed through a competitive process
22 3,749,000 (re. \$150,000)

23 By chapter 50, section 1, of the laws of 2010:
24 For services and expenses associated with local anti-auto theft
25 programs, in accordance with section 89-d of the state finance law,
26 distributed through a competitive process
27 3,749,000 (re. \$1,472,000)

28 By chapter 50, section 1, of the laws of 2009:

29 Maintenance Undistributed

30 For services and expenses or for contract with municipalities and/or
31 private not-for-profit agencies for the amounts herein provided:

32 General Fund
33 Community Projects Fund - 007
34 Account CC

35 CENTER FOR EMPLOYMENT OPPORTUNITIES, INC. ... 19,000 (re. \$500)
36 CITY OF NEW YORK - NEW YORK CITY POLICE DEPARTMENT-NORTH BROOKLYN
37 YOUTH COMMUNITY JUSTICE CENTER ... 193,000 (re. \$75,000)
38 THE FORTUNE SOCIETY ... 44,282 (re. \$4,500)
39 ONEIDA COUNTY DISTRICT ATTORNEY ... 74,000 (re. \$1,000)
40 OUTREACH DEVELOPMENT CORPORATION ... 149,000 (re. \$1,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 PRISONERS' LEGAL SERVICES OF NEW YORK, INC.
2 2,285,000 (re. \$2,172)
3 THE LEGAL AID SOCIETY-MENTALLY ILL INMATE PROJECT
4 273,700 (re. \$921)
5 UTICA CITY SCHOOL DISTRICT ... 49,000 (re. \$333)
6 VERA INSTITUTE OF JUSTICE, INC.-SERVICES FOR JUSTICE SYSTEM-INVOLVED
7 YOUTH ... 142,247 (re. \$520)
8 YMCA GREENPOINT - KIDS IN CONTROL PROGRAM ... 98,000 (re. \$396)

9 Maintenance Undistributed

10 For services and expenses or for contracts with municipalities and/or
11 private not-for-profit agencies for the amounts herein provided:

12 General Fund
13 Community Projects Fund - 007
14 Account CC

15 102ND PRECINCT COMMUNITY COUNCIL ... 1,000 (re. \$1,000)
16 112TH PRECINCT COMMUNITY COUNCIL CORP. ... 3,000 (re. \$3,000)
17 19TH PRECINCT COMMUNITY COUNCIL, INC. ... 2,500 (re. \$2,500)
18 47TH PRECINCT COMMUNITY COUNCIL ... 1,000 (re. \$1,000)
19 67TH PRECINCT COMMUNITY COUNCIL ... 4,500 (re. \$4,500)
20 68TH PRECINCT COMMUNITY COUNCIL ... 2,000 (re. \$2,000)
21 76TH PRECINCT COMMUNITY COUNCIL ... 2,000 (re. \$2,000)
22 81ST PRECINCT YOUTH COUNCIL ... 5,000 (re. \$5,000)
23 CITY OF POUGHKEEPSIE POLICE DEPARTMENT ... 23,000 (re. \$23,000)
24 NEIGHBORHOOD CRIME PREVENTION, INC. ... 4,000 (re. \$4,000)
25 NORTH AMITYVILLE TAXPAYERS ASSOCIATION, INC.
26 10,000 (re. \$10,000)
27 OFFICE OF QUEENS DISTRICT ATTORNEY ... 10,000 (re. \$10,000)
28 SCARSDALE POLICE DEPARTMENT ... 35,000 (re. \$35,000)
29 SEVENTY NINTH PRECINCT YOUTH COUNCIL, INC. ... 5,000 (re. \$5,000)
30 SHMIRA CIVILIAN VOLUNTEER PATROL OF BORO PARK, INC.
31 20,000 (re. \$20,000)
32 STEP BY STEP OF ROCHESTER, INC. ... 10,000 (re. \$10,000)
33 TOWN OF DEWITT POLICE DEPARTMENT ... 17,000 (re. \$17,000)
34 UNITED SIKHS IN SERVICE OF AMERICA ... 2,000 (re. \$2,000)

35 General Fund
36 Community Projects Fund - 007
37 Account EE

38 CHEMUNG COUNTY SHERIFF'S DEPARTMENT ... 5,000 (re. \$5,000)
39 EAST FISHKILL POLICE DEPARTMENT ... 8,000 (re. \$8,000)
40 TOWN OF AMHERST JUSTICE CENTER ... 35,000 (re. \$35,000)

41 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
42 section 1, of the laws of 2010:

43 Maintenance Undistributed

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses or for contract with municipalities and/or
2 private not-for-profit agencies for the amounts herein provided:

3 General Fund
4 Community Projects Fund - 007
5 Account CC

6 WOMEN'S PRISON ASSOCIATION ... 179,000 (re. \$38,906)

7 By chapter 50, section 1, of the laws of 2008:

8 Maintenance Undistributed

9 For services and expenses or for contracts with municipalities and/or
10 private not-for-profit agencies for the amounts herein provided:

11 General Fund
12 Community Projects Fund - 007
13 Account CC

14 New York City Police Department - North Brooklyn Youth Community
15 Justice Center ... 193,000 (re. \$15,080)

16 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
17 section 1, of the laws of 2011:

18 Maintenance Undistributed

19 For services and expenses or for contracts with municipalities and/or
20 private not-for-profit agencies for the amounts herein provided:

21 General Fund
22 Community Projects Fund - 007
23 Account CC

24 Women's Prison Association and Home, Inc.
25 179,000 (re. \$52,037)

26 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
27 section 1, of the laws of 2012:

28 Maintenance Undistributed

29 For services and expenses or for contracts with municipalities and/or
30 private not-for-profit agencies for the amounts herein provided:

31 General Fund
32 Community Projects Fund - 007
33 Account AA

34 61st Precinct Community Council ... 2,000 (re. \$2,000)
35 62nd Precinct - Auxiliary Unit ... 2,000 (re. \$2,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	62nd Precinct Community Council ... 2,000	(re. \$2,000)
2	68th Precinct Auxiliary ... 2,000	(re. \$2,000)
3	68th Precinct Explorers ... 2,500	(re. \$2,500)
4	American Red Cross of Suffolk County ... 10,000	(re. \$10,000)
5	Brooklyn Diocese ... 2,500	(re. \$2,500)
6	Family Services ... 44,550	(re. \$44,550)
7	Greece, Town of ... 12,500	(re. \$12,500)
8	Irondequoit Police Department ... 5,000	(re. \$5,000)
9	Lions Club of Johnson City, Inc ... 15,000	(re. \$15,000)
10	Montgomery County Probation Department ... 25,000	(re. \$25,000)
11	Nassau County Police Department ... 25,000	(re. \$25,000)
12	Orange County Sheriff's Department ... 20,000	(re. \$20,000)
13	Police Columbia Association of Westchester, Inc.	
14	2,500	(re. \$2,500)
15	Rockland County Office of the District Attorney	
16	100,000	(re. \$100,000)
17	Rotterdam Police Department ... 7,500	(re. \$7,500)
18	Safari Club International Western and Central New York Chapter, Inc.	
19	... 35,000	(re. \$35,000)
20	Saugerties, Village of ... 10,000	(re. \$10,000)
21	Suffolk County District Attorney's ... 55,000	(re. \$55,000)
22	Troy Police Benevolent and Protective Association, Inc	
23	40,000	(re. \$40,000)
24	Valley Stream Auxiliary Police ... 3,000	(re. \$3,000)
25	Wallkill, Town of ... 70,000	(re. \$70,000)
26	General Fund	
27	Community Projects Fund - 007	
28	Account BB	
29	City of Syracuse Police Department ... 15,000	(re. \$15,000)
30	Van Nest Community Association ... 2,500	(re. \$2,500)
31	Waterbury-Lasalle Community Association ... 2,500	(re. \$2,500)
32	General Fund	
33	Community Projects Fund - 007	
34	Account CC	
35	47TH PRECINCT COMMUNITY COUNCIL ... 1,000	(re. \$1,000)
36	67TH PRECINCT COMMUNITY COUNCIL ... 4,500	(re. \$4,500)
37	76TH PRECINCT COMMUNITY COUNCIL ... 2,500	(re. \$2,500)
38	81ST PRECINCT YOUTH COUNCIL ... 5,000	(re. \$5,000)
39	BAYSWATER SECURITY PATROL ... 3,000	(re. \$3,000)
40	CITY OF UTICA ... 4,000	(re. \$4,000)
41	NEIGHBORHOOD CRIME PREVENTION, INC. ... 4,000	(re. \$4,000)
42	OFFICE OF QUEENS DISTRICT ATTORNEY ... 10,000	(re. \$10,000)
43	SEVENTY NINTH PRECINCT YOUTH COUNCIL, INC. ... 5,000	(re. \$5,000)
44	SOUTH NYACK-GRANDVIEW POLICE DEPARTMENT ... 4,000	(re. \$4,000)
45	SULLIVAN COUNTY SHERIFF'S OFFICE ... 7,000	(re. \$7,000)
46	TOWN OF BETHLEHEM ... 10,000	(re. \$10,000)
47	TOWN OF LANCASTER ... 5,000	(re. \$5,000)
48	VILLAGE OF CENTRE ISLAND ... 4,000	(re. \$4,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund
2 Community Projects Fund - 007
3 Account EE

4 DUTCHESS COUNTY SHERIFF ... 4,000 (re. \$4,000)
5 ORLEANS COUNTY SHERIFF'S DEPARTMENT ... 1,500 (re. \$1,500)
6 SCHENECTADY POLICE DEPARTMENT ... 5,000 (re. \$5,000)
7 SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 11,500 (re. \$11,500)
8 VILLAGE OF HAMBURG POLICE DEPARTMENT ... 5,000 (re. \$5,000)

9 By chapter 50, section 1, of the laws of 2007:

10 General Fund
11 Community Projects Fund - 007
12 Account CC

13 For services and expenses of:
14 Legal Action Center ... 131,000 (re. \$795)

15 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
16 section 1, of the laws of 2011:

17 General Fund
18 Community Projects Fund - 007
19 Account CC

20 For services and expenses of:
21 Alternatives to Incarceration Demonstration Projects - Supplemental
22 Aid ... 550,000 (re. \$24,285)
23 NYC Crossroads ... 174,000 (re. \$5,120)
24 Osborne Association - El Rio Program ... 131,000 (re. \$9,849)

25 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
26 section 1, of the laws of 2012:

27 Maintenance Undistributed

28 For services and expenses or for contracts with municipalities and/or
29 private not-for-profit agencies for the amounts herein provided:

30 General Fund
31 Community Projects Fund - 007
32 Account AA

33 68th Precinct Auxiliary ... 2,000 (re. \$2,000)
34 Canandaigua, City of ... 15,000 (re. \$15,000)
35 Chester, Town of Police Department ... 25,000 (re. \$25,000)
36 Columbia County Sheriff ... 33,735 (re. \$33,735)
37 Copake Town Court ... 6,000 (re. \$6,000)
38 Genesee County Sheriff's Department ... 50,000 (re. \$50,000)
39 Montgomery County District Attorney's Office ... 4,000 .. (re. \$4,000)
40 Mothers Against Drunk Driving ... 5,000 (re. \$5,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	New York Association of Hostage Negotiators, Inc.	
2	5,000	(re. \$5,000)
3	New York State Police Troop C ... 10,000	(re. \$10,000)
4	NYC Dept. of Correction ... 1,500	(re. \$1,500)
5	Onondaga County Bar Association ... 58,500	(re. \$58,500)
6	Orange County ... 25,000	(re. \$25,000)
7	Safari Club International ... 50,000	(re. \$50,000)
8	Schenectady County District Attorney's Office	
9	25,000	(re. \$25,000)
10	General Fund	
11	Community Projects Fund - 007	
12	Account BB	
13	A.L.E.R.T. ... 30,000	(re. \$30,000)
14	Fifth Avenue Committee, Inc. ... 5,000	(re. \$5,000)
15	NYPD School Safety Explorers, Post #2241	
16	1,000	(re. \$1,000)
17	Van Nest Community Association ... 2,500	(re. \$2,500)
18	Williamsburg Safety Patrol ... 20,500	(re. \$20,500)
19	General Fund	
20	Community Projects Fund - 007	
21	Account CC	
22	47TH PRECINCT COMMUNITY COUNCIL ... 1,000	(re. \$1,000)
23	63RD PRECINCT COMMUNITY COUNCIL ... 1,000	(re. \$1,000)
24	ALBANY COUNTY SHERIFF'S DEPARTMENT ... 4,000	(re. \$4,000)
25	BAYSWATER SECURITY PATROL ... 3,000	(re. \$3,000)
26	NEIGHBORHOOD CRIME PREVENTION, INC. ... 3,000	(re. \$3,000)
27	SEVENTY-NINTH PRECINCT YOUTH COUNCIL, INC. ... 3,000	(re. \$3,000)
28	VILLAGE OF MAMARONECK POLICE DEPARTMENT ... 8,500	(re. \$8,500)
29	WESTCHESTER COUNTY ... 10,000	(re. \$10,000)
30	WESTCHESTER COUNTY POLICE OFFICERS BENEVOLENT ASSOCIATION, INC.	
31	10,000	(re. \$10,000)
32	General Fund	
33	Community Projects Fund - 007	
34	Account EE	
35	DUTCHESS COUNTY SHERIFF ... 6,000	(re. \$6,000)
36	MILLBROOK POLICE DEPARTMENT ... 3,148	(re. \$3,148)
37	ORLEANS COUNTY SHERIFF ... 5,000	(re. \$5,000)
38	SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 10,000	(re. \$10,000)
39	VICTIMS INFORMATION BUREAU OF SERVICES ... 2,500	(re. \$2,500)
40	VILLAGE OF FISHKILL POLICE DEPARTMENT ... 5,000	(re. \$5,000)
41	VILLAGE OF FLORIDA POLICE DEPARTMENT ... 4,524	(re. \$4,524)
42	WALLKILL POLICE DEPARTMENT ... 4,524	(re. \$4,524)
43	YONKERS POLICE CAPTAINS, LIEUTENANT & SERGEANTS ASSOCIATION	
44	2,500	(re. \$2,500)
45	General Fund	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Community Projects Fund - 007
2 Account CC

3 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
4 section 1, of the laws of 2010:

5 For services and expenses of the:
6 Alternatives to incarceration pursuant to section 266 of Article 13-A
7 of the executive law ... 266,000 (re. \$56,696)
8 Alternatives to incarceration demonstration projects
9 570,000 (re. \$42,354)
10 NYC Osborne Association El Rio ... 131,000 (re. \$10,675)
11 NYC Women's Prison Association ... 213,000 (re. \$3,137)
12 Ulster County Community Corrections ... 131,000 (re. \$1,522)

13 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
14 section 1, of the laws of 2007:

15 Maintenance Undistributed

16 For services and expenses or for contracts with municipalities and/or
17 private not-for-profit agencies for the amounts herein provided:

18 General Fund
19 Community Projects Fund - 007
20 Account AA

21 Lyell Area Revitalization Committee ... 25,000 (re. \$25,000)
22 Putnam County Youth Court ... 2,500 (re. \$2,500)
23 Town of Monroe - State Police Barracks ... 50,000 (re. \$50,000)
24 Tree Streets Neighborhood Watch ... 5,000 (re. \$5,000)
25 Valley Stream Auxiliary Police ... 3,000 (re. \$3,000)

26 General Fund
27 Community Projects Fund - 007
28 Account CC

29 ALLERTON AVENUE - PELHAM PARKWAY PATROL
30 10,000 (re. \$10,000)
31 BROOKLYN HEIGHTS CIVILIAN OBSERVATION PATROL
32 2,000 (re. \$2,000)
33 EMPIRE STATE LAW ENFORCEMENT MEMORIAL FUND, INC.
34 2,500 (re. \$2,500)
35 LONG ISLAND ASSOCIATION OF CRIME PREVENTION OFFICERS
36 5,000 (re. \$5,000)
37 MITCHELL LINDEN CIVIC ASSN. ... 1,000 (re. \$1,000)
38 WOODHAVEN RESIDENTS BLOCK ASSOCIATION ... 5,000 (re. \$5,000)

39 General Fund
40 Community Projects Fund - 007
41 Account EE

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 17th Precinct ... 5,000 (re. \$5,000)
2 19th Precinct ... 5,000 (re. \$5,000)

3 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50,
4 section 1, of the laws of 2007:

5 Maintenance Undistributed

6 General Fund
7 Community Projects Fund - 007
8 Account AA

9 For services and expenses, grants in aid, or for contracts with muni-
10 cipalities and/or private not-for-profit agencies. The funds appro-
11 priated hereby may be suballocated to any department, agency or
12 public authority ... 2,000,000 (re. \$2,000,000)

13 Maintenance Undistributed

14 For services and expenses or for contracts with municipalities and/or
15 private not-for-profit agencies for the amounts herein provided:

16 General Fund
17 Community Projects Fund - 007
18 Account AA

19 Schenectady Police Department ... 5,000 (re. \$5,000)
20 Village of Medina Police Department ... 7,500 (re. \$7,500)

21 Maintenance Undistributed

22 General Fund
23 Community Projects Fund - 007
24 Account CC

25 For services and expenses, grants in aid, or for contracts with
26 certain municipalities and/or not-for-profit agencies. The funds
27 appropriated hereby may be suballocated to any department, agency or
28 public authority ... 2,000,000 (re. \$1,030,000)

29 Maintenance Undistributed

30 For services and expenses or for contracts with municipalities and/or
31 private not-for-profit agencies for the amounts herein provided:

32 General Fund
33 Community Projects Fund - 007
34 Account EE

35 New Cassel Environmental Justice Project, Inc.
36 2,000 (re. \$2,000)
37 Niskayuna Youth Court ... 3,500 (re. \$3,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1999, as amended by chapter 50,
2 section 1, of the laws of 2007:

3 Maintenance Undistributed

4 General Fund
5 Community Projects Fund - 007
6 Account AA

7 For services and expenses, grants in aid, or for contracts with muni-
8 cipalities and/or private not-for-profit agencies. The funds appro-
9 priated hereby may be suballocated to any department, agency or
10 public authority ... 2,000,000 (re. \$2,000,000)

11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or
13 private not-for-profit agencies for the amounts herein provided:

14 General Fund
15 Community Projects Fund - 007
16 Account EE

17 Amherst Domestic Violence Task Force ... 10,000 (re. \$10,000)
18 Amherst Police Department ... 10,000 (re. \$10,000)
19 Canandaigua Police Department ... 3,000 (re. \$3,000)
20 Columbia County Sheriff's Department ... 3,000 (re. \$3,000)
21 Island Park Fire Department ... 5,000 (re. \$5,000)
22 Rockland County Police Academy ... 5,000 (re. \$5,000)

23 By chapter 54, section 1, of the laws of 1998, as amended by chapter 50,
24 section 1, of the laws of 2002:

25 Maintenance Undistributed

26 For services and expenses or for contracts with municipalities and/or
27 private not-for-profit agencies for the amounts herein provided:

28 General Fund
29 Community Projects Fund - 007
30 Account EE

31 Orange County Sheriff's Department ... 10,000 (re. \$10,000)
32 Amherst First Offender Reversion Program ... 20,000 (re. \$20,000)
33 Town of Plattekill Police Department ... 5,000 (re. \$5,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	47,852,000	199,528,200
4	Special Revenue Funds - Federal	6,000,000	7,038,000
5	Special Revenue Funds - Other	0	37,087,000
6		-----	-----
7	All Funds	53,852,000	243,653,200
8		=====	=====

9 SCHEDULE

10 HIGH TECHNOLOGY PROGRAM 34,687,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For services and expenses related to the
 15 operation of the centers of excellence
 16 pursuant to a plan approved by the direc-
 17 tor of the budget. All or portions of the
 18 funds appropriated hereby may be suballo-
 19 cated or transferred to any department,
 20 agency, or public authority 5,234,000

21	Project Schedule	
22	PROJECT	AMOUNT
23	-----	-----
24	For services and expenses	
25	related to the operation of	
26	the Buffalo centers of	
27	excellence in bioinformatics	
28	and life sciences and mate-	
29	rials informatics	872,333
30	For services and expenses	
31	related to the operation of	
32	the Greater Rochester center	
33	of excellence in photonics	
34	and microsystems	872,333
35	For services and expenses	
36	related to the operation of	
37	the Syracuse center of	
38	excellence in environmental	
39	and energy systems	872,333
40	For services and expenses	
41	related to the operation of	
42	the Albany center of excel-	
43	lence in nanoelectronics	872,333
44	For services and expenses	
45	related to the operation of	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2013-14

1	the Stony Brook centers of	
2	excellence in wireless and	
3	information technology and	
4	advanced energy research	872,333
5	For services and expenses	
6	related to the operation of	
7	the Binghamton Center of	
8	Excellence in small scale	
9	systems integration and	
10	packaging	872,333
11		-----
12	Total	5,234,000
13		=====
14	For services and expenses related to the	
15	operation of the Stony Brook center of	
16	excellence in advanced energy research	500,000
17	For services and expenses related to the	
18	operation of the Buffalo center of excel-	
19	lence in materials informatics	500,000
20	For services and expenses related to the	
21	operation of the Rochester center of	
22	excellence in sustainable manufacturing	500,000
23	For services and expenses related to the	
24	SUNY Fredonia Technology Incubator	100,000
25	For services and expenses related to the	
26	following: centers for advanced technolo-	
27	gy, for matching grants to designated	
28	centers for advanced technology, pursuant	
29	to subdivision 3 of section 3102-b of the	
30	public authorities law. Notwithstanding	
31	any provision of law to the contrary,	
32	funds may also be used for initiatives	
33	related to the operation and development	
34	of the centers of excellence or other high	
35	technology centers. No funds shall be	
36	expended from this appropriation until the	
37	director of the budget has approved a	
38	spending plan	13,818,000
39	Technology development organization matching	
40	grants, to be awarded on a competitive	
41	basis in accordance with the provisions of	
42	section 3102-d of the public authorities	
43	law. Notwithstanding any inconsistent	
44	provision of law, the director of the	
45	budget may suballocate up to the full	
46	amount of this appropriation to any	
47	department, agency or authority. No funds	
48	shall be expended from this appropriation	
49	until the director of the budget has	
50	approved a spending plan	1,382,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2013-14

1 Industrial technology extension service.
 2 Notwithstanding any inconsistent provision
 3 of law, the director of the budget may
 4 suballocate up to the full amount of this
 5 appropriation to any department, agency or
 6 authority. No funds shall be expended from
 7 this appropriation until the director of
 8 the budget has approved a spending plan 921,000
 9 Focus center - New York. No funds shall be
 10 expended from this appropriation until the
 11 director of the budget has approved a
 12 spending plan 3,006,000
 13 High technology matching grants program,
 14 including the security through advanced
 15 research and technology (START) initiative
 16 to leverage resources from federal or
 17 private sources including but not limited
 18 to the national science foundation, busi-
 19 nesses, industry consortiums, foundations,
 20 and other organizations for efforts asso-
 21 ciated with high technology economic
 22 development, including the payment of
 23 liabilities incurred prior to April 1,
 24 2013. No funds shall be expended from this
 25 appropriation until the director of the
 26 budget has approved a spending plan 4,606,000
 27 Cornell university/NSF materials research
 28 science and engineering center. No funds
 29 shall be expended from this appropriation
 30 until the director of the budget has
 31 approved a spending plan 392,000
 32 Cornell university/NSF national nanotechnol-
 33 ogy infrastructure network. No funds shall
 34 be expended from this appropriation until
 35 the director of the budget has approved a
 36 spending plan 490,000
 37 Rensselaer Polytechnic Institute Smart
 38 Lighting Systems Engineering Research
 39 Center. No funds shall be expended from
 40 this appropriation until the director of
 41 the budget has approved a spending plan 500,000
 42 For services and expenses, loans, and
 43 grants, related to the operation of New
 44 York state innovation hot spots and New
 45 York state incubators. All or portions of
 46 the funds appropriated hereby may be
 47 suballocated or transferred to any depart-
 48 ment, agency, or public authority 1,250,000
 49 For services and expenses related to the
 50 institute for semiconductor research
 51 corporation (SRC) center for advanced
 52 interconnect systems technologies (CAIST),

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2013-14

1	including the payment of liabilities	
2	incurred prior to April 1, 2013, at The	
3	College of Nanoscale Science and Engineer-	
4	ing (CNSE), with its autonomous operating	
5	status as recognized and approved by the	
6	SUNY Board of Trustees in resolution	
7	number 2008-165	713,000
8	For services and expenses related to the	
9	Institute for Nanoelectronics Discovery	
10	and Exploration (INDEX) at The College of	
11	Nanoscale Science and Engineering (CNSE),	
12	with its autonomous operating status as	
13	recognized and approved by the SUNY Board	
14	of Trustees in resolution number 2008-165	775,000
15		-----
16	MARKETING AND ADVERTISING PROGRAM	11,352,000
17		-----
18	General Fund	
19	Local Assistance Account	
20	For a local tourism promotion matching	
21	grants program pursuant to article 5-A of	
22	the economic development law	3,815,000
23	For operation of a gateway information	
24	center at Beekmantown, New York	196,000
25	For operation of a gateway information	
26	center at Binghamton, New York	196,000
27	For services and expenses, loans, and	
28	grants, related to the market New York	
29	program, including but not limited to,	
30	marketing and advertising to promote	
31	regional attractions in the state of New	
32	York and New York produced goods and	
33	products. All or portions of the funds	
34	appropriated hereby may be suballocated or	
35	transferred to any department, agency, or	
36	public authority	7,000,000
37	For services and expenses of the Queens	
38	Tourism Council	70,000
39	For services and expenses of the Finger	
40	Lakes Tourism Alliance	75,000
41		-----
42	RESEARCH DEVELOPMENT PROGRAM	343,000
43		-----
44	General Fund	
45	Local Assistance Account	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2013-14

1	For the science and technology law center	
2	program	343,000
3		-----
4	TRAINING AND BUSINESS ASSISTANCE PROGRAM	7,470,000
5		-----
6	General Fund	
7	Local Assistance Account	
8	For services and expenses of state matching	
9	funds for the federal manufacturing exten-	
10	sion partnership program.	
11	Notwithstanding any inconsistent provision	
12	of law, the director of the budget may	
13	suballocate up to the full amount of this	
14	appropriation to any department, agency or	
15	authority. No funds shall be expended from	
16	this appropriation until the director of	
17	the budget has approved a spending plan	1,470,000
18		-----
19	Program account subtotal	1,470,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Operating Grants Fund	
23	Manufacturing Extension Partnership Program Account	
24	Notwithstanding any inconsistent provision	
25	of law, the director of the budget may	
26	suballocate up to the full amount of this	
27	appropriation to any department, agency or	
28	authority	6,000,000
29		-----
30	Program account subtotal	6,000,000
31		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 HIGH TECHNOLOGY PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For services and expenses related to the operation of the centers of
 6 excellence pursuant to a plan approved by the director of the budg-
 7 et. All or portions of the funds appropriated hereby may be suballo-
 8 cated or transferred to any department, agency, or public authority
 9 ... 5,234,000 (re. \$5,234,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	-----
13	For services and expenses	
14	related to the operation of	
15	the Buffalo centers of	
16	excellence in bioinformatics	
17	and life sciences and mate-	
18	rials informatics	872,333
19	For services and expenses	
20	related to the operation of	
21	the Greater Rochester center	
22	of excellence in photonics	
23	and microsystems	872,333
24	For services and expenses	
25	related to the operation of	
26	the Syracuse center of	
27	excellence in environmental	
28	and energy systems	872,333
29	For services and expenses	
30	related to the operation of	
31	the Albany center of excel-	
32	lence in nanoelectronics	872,333
33	For services and expenses	
34	related to the operation of	
35	the Stony Brook centers of	
36	excellence in wireless and	
37	information technology and	
38	advanced energy research	872,333
39	For services and expenses	
40	related to the operation of	
41	the Binghamton Center of	
42	Excellence in small scale	
43	systems integration and	
44	packaging	872,333
45	-----	-----
46	Total	5,234,000
47	=====	=====

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses related to the operation of the Buffalo
2 center of excellence in materials informatics
3 200,000 (re. \$200,000)
4 For services and expenses related to the operation of the Stony Brook
5 center of excellence in advanced energy research
6 500,000 (re. \$500,000)
7 For services and expenses related to the operation of the Rochester
8 center of excellence in sustainable manufacturing
9 250,000 (re. \$250,000)
10 For services and expenses related to the following: centers for
11 advanced technology, for matching grants to designated centers for
12 advanced technology, pursuant to subdivision 3 of section 3102-b of
13 the public authorities law. Notwithstanding any provision of law to
14 the contrary, funds may also be used for initiatives related to the
15 operation and development of the centers of excellence or other high
16 technology centers. No funds shall be expended from this appropri-
17 ation until the director of the budget has approved a spending plan
18 ... 13,818,000 (re. \$13,465,000)
19 Technology development organization matching grants, to be awarded on
20 a competitive basis in accordance with the provisions of section
21 3102-d of the public authorities law. Notwithstanding any inconsis-
22 tent provision of law, the director of the budget may suballocate up
23 to the full amount of this appropriation to any department, agency
24 or authority. No funds shall be expended from this appropriation
25 until the director of the budget has approved a spending plan
26 1,382,000 (re. \$1,215,000)
27 Industrial technology extension service. Notwithstanding any incon-
28 sistent provision of law, the director of the budget may suballocate
29 up to the full amount of this appropriation to any department, agen-
30 cy or authority. No funds shall be expended from this appropriation
31 until the director of the budget has approved a spending plan
32 921,000 (re. \$17,000)
33 Focus center - New York. No funds shall be expended from this appro-
34 priation until the director of the budget has approved a spending
35 plan ... 3,006,000 (re. \$3,006,000)
36 High technology matching grants program, including the security
37 through advanced research and technology (START) initiative to
38 leverage resources from federal or private sources including but not
39 limited to the national science foundation, businesses, industry
40 consortiums, foundations, and other organizations for efforts asso-
41 ciated with high technology economic development, including the
42 payment of liabilities incurred prior to April 1, 2012. No funds
43 shall be expended from this appropriation until the director of the
44 budget has approved a spending plan
45 4,606,000 (re. \$4,606,000)
46 Cornell university/NSF materials research science and engineering
47 center. No funds shall be expended from this appropriation until the
48 director of the budget has approved a spending plan
49 392,000 (re. \$392,000)
50 Cornell university/NSF national nanotechnology infrastructure network.
51 No funds shall be expended from this appropriation until the direc-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 tor of the budget has approved a spending plan
 2 490,000 (re. \$490,000)
 3 Columbia university/NSF materials research science and engineering
 4 center. No funds shall be expended from this appropriation until the
 5 director of the budget has approved a spending plan
 6 245,000 (re. \$245,000)
 7 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 8 Research Center. No funds shall be expended from this appropriation
 9 until the director of the budget has approved a spending plan
 10 500,000 (re. \$500,000)

11 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 12 hereby amended and reappropriated to read:
 13 For services and expenses related to the institute for semiconductor
 14 research corporation (SRC) center for advanced interconnect systems
 15 technologies (CAIST), including the payment of liabilities incurred
 16 prior to April 1, 2012, at The College of Nanoscale Science and
 17 Engineering (CNSE), with [their] ITS AUTONOMOUS operating status as
 18 recognized and approved by the SUNY Board of Trustees [on April 20,
 19 2004] IN RESOLUTION NUMBER 2008-165 ... 713,000 (re. \$713,000)
 20 For services and expenses related to the Institute for Nanoelectronics
 21 Discovery and Exploration (INDEX) at The College of Nanoscale
 22 Science and Engineering (CNSE), with [their] ITS AUTONOMOUS operat-
 23 ing status as recognized and approved by the SUNY Board of Trustees
 24 [on April 20, 2004] IN RESOLUTION NUMBER 2008-165
 25 775,000 (re. \$775,000)

26 By chapter 53, section 1, of the laws of 2011:
 27 For services and expenses related to the operation of the centers of
 28 excellence pursuant to a plan approved by the director of the budg-
 29 et. All or portions of the funds appropriated hereby may be suballo-
 30 cated or transferred to any department, agency, or public authority
 31 ... 5,233,998 (re. \$5,234,000)

32	Project Schedule	
33	PROJECT	AMOUNT
34	-----	-----
35	For services and expenses	
36	related to the operation of	
37	the Buffalo center of excel-	
38	lence in bioinformatics and	
39	life sciences 872,333	
40	For services and expenses	
41	related to the operation of	
42	the Greater Rochester center	
43	of excellence in photonics	
44	and microsystems 872,333	
45	For services and expenses	
46	related to the operation of	
47	the Syracuse center of	
48	excellence in environmental	
49	and energy systems 872,333	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses
 2 related to the operation of
 3 the Albany center of excel-
 4 lence in nanoelectronics 872,333
 5 For services and expenses
 6 related to the operation of
 7 the Stony Brook center of
 8 excellence in wireless and
 9 information technology 872,333
 10 For services and expenses
 11 related to the operation of
 12 the Binghamton Center of
 13 Excellence in small scale
 14 systems integration and
 15 packaging 872,333
 16 -----
 17 Total 5,233,998
 18 =====

19 For services and expenses related to the following: centers for
 20 advanced technology, for matching grants to designated centers for
 21 advanced technology, pursuant to subdivision 3 of section 3102-b of
 22 the public authorities law. Notwithstanding any provision of law to
 23 the contrary, funds may also be used for initiatives related to the
 24 operation and development of the centers of excellence or other high
 25 technology centers. No funds shall be expended from this appropri-
 26 ation until the director of the budget has approved a spending plan
 27 ... 13,818,000 (re. \$11,727,000)
 28 Technology development organization matching grants, to be awarded on
 29 a competitive basis in accordance with the provisions of section
 30 3102-d of the public authorities law. Notwithstanding any inconsis-
 31 tent provision of law, the director of the budget may suballocate up
 32 to the full amount of this appropriation to any department, agency
 33 or authority. No funds shall be expended from this appropriation
 34 until the director of the budget has approved a spending plan
 35 1,382,000 (re. \$303,000)
 36 Industrial technology extension service. Notwithstanding any incon-
 37 sistent provision of law, the director of the budget may suballocate
 38 up to the full amount of this appropriation to any department, agen-
 39 cy or authority. No funds shall be expended from this appropriation
 40 until the director of the budget has approved a spending plan
 41 921,000 (re. \$29,000)
 42 Focus center - New York. No funds shall be expended from this appro-
 43 priation until the director of the budget has approved a spending
 44 plan ... 3,006,000 (re. \$3,006,000)
 45 High technology matching grants program, including the security
 46 through advanced research and technology (START) initiative to
 47 leverage resources from federal or private sources including but not
 48 limited to the national science foundation, businesses, industry
 49 consortiums, foundations, and other organizations for efforts asso-
 50 ciated with high technology economic development, including the
 51 payment of liabilities incurred prior to April 1, 2011. No funds

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 shall be expended from this appropriation until the director of the
 2 budget has approved a spending plan
 3 4,606,000 (re. \$4,606,000)
 4 Cornell university/NSF nanobiotechnology. No funds shall be expended
 5 from this appropriation until the director of the budget has
 6 approved a spending plan ... 294,000 (re. \$294,000)
 7 Cornell university/NSF materials research science and engineering
 8 center. No funds shall be expended from this appropriation until the
 9 director of the budget has approved a spending plan
 10 392,000 (re. \$392,000)
 11 Cornell university/NSF nanoscale science and engineering center. No
 12 funds shall be expended from this appropriation until the director
 13 of the budget has approved a spending plan
 14 490,000 (re. \$490,000)
 15 Cornell university/NSF national nanotechnology infrastructure network.
 16 No funds shall be expended from this appropriation until the direc-
 17 tor of the budget has approved a spending plan
 18 490,000 (re. \$205,000)
 19 Columbia university/NSF materials research science and engineering
 20 center. No funds shall be expended from this appropriation until the
 21 director of the budget has approved a spending plan
 22 245,000 (re. \$245,000)
 23 RPI/NSF nanoscale science and engineering center. No funds shall be
 24 expended from this appropriation until the director of the budget
 25 has approved a spending plan ... 490,000 (re. \$490,000)
 26 SUNY Albany semiconductor research corporation (SRC)center for
 27 advanced interconnect systems technologies (CAIST), including the
 28 payment of liabilities incurred prior to April 1, 2011. No funds
 29 shall be expended from this appropriation until the director of the
 30 budget has approved a spending plan ... 690,000 (re. \$690,000)
 31 University at Albany Institute for Nanoelectronics Discovery and
 32 Exploration (INDEX). No funds shall be expended from this appropri-
 33 ation until the director of the budget has approved a spending plan
 34 ... 750,000 (re. \$750,000)
 35 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 36 Research Center. No funds shall be expended from this appropriation
 37 until the director of the budget has approved a spending plan
 38 500,000 (re. \$500,000)
 39 Stony Brook University Semiconductor High-Energy Radiation project. No
 40 funds shall be expended from this appropriation until the director
 41 of the budget has approved a spending plan
 42 250,000 (re. \$250,000)

43 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 44 53, section 1, of the laws of 2011:
 45 Innovation economy matching grants program to be awarded on a compet-
 46 itive basis to leverage resources from federal or private sources,
 47 including but not limited to, the national science foundation, busi-
 48 nesses, industry consortiums, foundations, and other organizations
 49 for efforts associated with high technology research and economic
 50 development, including the payment of liabilities incurred prior to
 51 April 1, 2010. Notwithstanding any inconsistent provision of law,

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 the director of the budget may suballocate up to the full amount of
 2 this appropriation to any department, agency or authority. No funds
 3 shall be expended from this appropriation until the director of the
 4 budget has approved a spending plan submitted by the foundation for
 5 science, technology and innovation in such detail as the director of
 6 the budget may require. Copies of the plan shall be provided to the
 7 Senate Finance and Assembly Ways and Means
 8 29,500,000 (re. \$22,664,000)
 9 For services and expenses related to the operation of the centers of
 10 excellence pursuant to a plan approved by the director of the budg-
 11 et. All or portions of the funds appropriated hereby may be suballo-
 12 cated or transferred to any department, agency, or public authority
 13 ... 5,234,000 (re. \$4,362,000)

14	Project Schedule	
15	PROJECT	AMOUNT
16	-----	-----
17	For services and expenses	
18	related to the operation of	
19	the Buffalo center of excel-	
20	lence in bioinformatics and	
21	life sciences	872,333
22	For services and expenses	
23	related to the operation of	
24	the Greater Rochester center	
25	of excellence in photonics	
26	and microsystems	872,333
27	For services and expenses	
28	related to the operation of	
29	the Syracuse center of	
30	excellence in environmental	
31	and energy systems	872,333
32	For services and expenses	
33	related to the operation of	
34	the Albany center of excel-	
35	lence in nanoelectronics	872,333
36	For services and expenses	
37	related to the operation of	
38	the Stony Brook center of	
39	excellence in wireless and	
40	information technology	872,333
41	For services and expenses	
42	related to the operation of	
43	the Binghamton Center of	
44	Excellence in small scale	
45	systems integration and	
46	packaging	872,333
47	-----	-----
48	Total	5,234,000
49	=====	=====

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses related to the following: centers for
 2 advanced technology, for matching grants to designated centers for
 3 advanced technology, pursuant to subdivision 3 of section 3102-b of
 4 the public authorities law. Notwithstanding any provision of law to
 5 the contrary, funds may also be used for initiatives related to the
 6 operation and development of the centers of excellence or other high
 7 technology centers. No funds shall be expended from this appropri-
 8 ation until the director of the budget has approved a spending plan
 9 submitted by the foundation for science, technology and innovation
 10 in such detail as the director of the budget may require
 11 13,818,000 (re. \$5,520,000)
 12 Technology development organization matching grants, to be awarded on
 13 a competitive basis in accordance with the provisions of section
 14 3102-d of the public authorities law. Notwithstanding any inconsis-
 15 tent provision of law, the director of the budget may suballocate up
 16 to the full amount of this appropriation to any department, agency
 17 or authority. No funds shall be expended from this appropriation
 18 until the director of the budget has approved a spending plan
 19 submitted by the foundation for science, technology and innovation
 20 in such detail as the director of the budget may require
 21 1,382,000 (re. \$16,000)
 22 Industrial technology extension service. Notwithstanding any incon-
 23 sistent provision of law, the director of the budget may suballocate
 24 up to the full amount of this appropriation to any department, agen-
 25 cy or authority. No funds shall be expended from this appropriation
 26 until the director of the budget has approved a spending plan
 27 submitted by the foundation for science, technology and innovation
 28 in such detail as the director of the budget may require
 29 921,000 (re. \$5,000)
 30 Focus center - New York. No funds shall be expended from this appro-
 31 priation until the director of the budget has approved a spending
 32 plan submitted by the foundation for science, technology and inno-
 33 vation in such detail as the director of the budget may require
 34 3,006,000 (re. \$3,006,000)

35	Project Schedule	
36	PROJECT	AMOUNT
37	-----	-----
38	For services and expenses	
39	related to the operation of	
40	the SUNY Albany Focus Center	
41	.....	2,503,000
42	For Services and expenses	
43	related to the operation of	
44	the PRI Focus Center	503,000
45		-----
46	Total	3,006,000
47		=====

48 High technology matching grants program, including the security
 49 through advanced research and technology (START) initiative to
 50 leverage resources from federal or private sources including but not

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 4,606,000 (re. \$4,606,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 294,000 (re. \$294,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 392,000 (re. \$392,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 (re. \$490,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 245,000 (re. \$245,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 (re. \$107,000)

SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 690,000 (re. \$690,000)

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 750,000 (re. \$750,000)

Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation

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1 in such detail as the director of the budget may require
2 500,000 (re. \$500,000)
3 Stony Brook University Semiconductor High-Energy Radiation project. No
4 funds shall be expended from this appropriation until the director
5 of the budget has approved a spending plan submitted by the founda-
6 tion for science, technology and innovation in such detail as the
7 director of the budget may require ... 250,000 (re. \$250,000)

8 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
9 53, section 1, of the laws of 2011:

10 For services and expenses related to the following: centers for
11 advanced technology, for matching grants to designated centers for
12 advanced technology, pursuant to subdivision 3 of section 3102-b of
13 the public authorities law. Notwithstanding any provision of law to
14 the contrary, funds may also be used for initiatives related to the
15 operation and development of the centers of excellence or other high
16 technology centers. No funds shall be expended from this appropri-
17 ation until the director of the budget has approved a spending plan
18 submitted by the foundation for science, technology and innovation
19 in such detail as the director of the budget may require
20 13,818,000 (re. \$2,175,000)

21 Focus center - New York. No funds shall be expended from this appro-
22 priation until the director of the budget has approved a spending
23 plan submitted by the foundation for science, technology and inno-
24 vation in such detail as the director of the budget may require
25 4,606,000 (re. \$2,303,000)

26 High technology matching grants program, including the security
27 through advanced research and technology (START) initiative to
28 leverage resources from federal or private sources including but not
29 limited to the national science foundation, businesses, industry
30 consortiums, foundations, and other organizations for efforts asso-
31 ciated with high technology economic development, including the
32 payment of liabilities incurred prior to April 1, 2009. No funds
33 shall be expended from this appropriation until the director of the
34 budget has approved a spending plan submitted by the foundation for
35 science, technology and innovation in such detail as the director of
36 the budget may require ... 4,606,000 (re. \$4,606,000)

37 Cornell university/NSF materials research science and engineering
38 center. No funds shall be expended from this appropriation until the
39 director of the budget has approved a spending plan submitted by the
40 foundation for science, technology and innovation in such detail as
41 the director of the budget may require
42 392,000 (re. \$392,000)

43 Cornell university/NSF nanoscale science and engineering center. No
44 funds shall be expended from this appropriation until the director
45 of the budget has approved a spending plan submitted by the founda-
46 tion for science, technology and innovation in such detail as the
47 director of the budget may require ... 490,000 (re. \$490,000)

48 CUNY optical sensing and imaging center. No funds shall be expended
49 from this appropriation until the director of the budget has
50 approved a spending plan submitted by the foundation for science,

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1 technology and innovation in such detail as the director of the
2 budget may require ... 69,000 (re. \$69,000)
3 University at Albany Institute for Nanoelectronics Discovery and
4 Exploration (INDEX). No funds shall be expended from this appropri-
5 ation until the director of the budget has approved a spending plan
6 submitted by the foundation for science, technology and innovation
7 in such detail as the director of the budget may require
8 750,000 (re. \$206,000)
9 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
10 Research Center. No funds shall be expended from this appropriation
11 until the director of the budget has approved a spending plan
12 submitted by the foundation for science, technology and innovation
13 in such detail as the director of the budget may require
14 500,000 (re. \$500,000)
15 Stony Brook University Semiconductor High-Energy Radiation project. No
16 funds shall be expended from this appropriation until the director
17 of the budget has approved a spending plan submitted by the founda-
18 tion for science, technology and innovation in such detail as the
19 director of the budget may require ... 250,000 (re. \$250,000)

20 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
21 53, section 1, of the laws of 2011:

22 Syracuse university sensing, analyzing, interpreting and deciding
23 center - SAID. No funds shall be expended from this appropriation
24 until the director of the budget has approved a spending plan
25 submitted by the foundation for science, technology and innovation
26 in such detail as the director of the budget may require
27 314,000 (re. \$314,000)

28 Cornell university/NSF nanoscale science and engineering center. No
29 funds shall be expended from this appropriation until the director
30 of the budget has approved a spending plan submitted by the founda-
31 tion for science, technology and innovation in such detail as the
32 director of the budget may require ... 490,000 (re. \$490,000)

33 For services and expenses related to the following: centers for
34 advanced technology, for matching grants to designated centers for
35 advanced technology, pursuant to subdivision 3 of section 3102-b of
36 the public authorities law. Notwithstanding any provision of law to
37 the contrary, funds may also be used for initiatives related to the
38 operation and development of the centers of excellence or other high
39 technology centers. No funds shall be expended from this appropri-
40 ation until the director of the budget has approved a spending plan
41 submitted by the foundation for science, technology and innovation
42 in such detail as the director of the budget may require, provided,
43 however, that the amount of this appropriation available for expend-
44 iture and disbursement on and after September 1, 2008 shall be
45 reduced by six percent of the amount that was undisbursed as of
46 August 15, 2008 ... 14,700,000 (re. \$4,948,000)

47 Focus center - New York. No funds shall be expended from this appro-
48 priation until the director of the budget has approved a spending
49 plan submitted by the foundation for science, technology and inno-
50 vation in such detail as the director of the budget may require,
51 provided, however, that the amount of this appropriation available

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1 for expenditure and disbursement on and after September 1, 2008
2 shall be reduced by six percent of the amount that was undisbursed
3 as of August 15, 2008 ... 4,900,000 (re. \$1,308,000)
4 High technology matching grants program, including the security
5 through advanced research and technology (START) initiative to
6 leverage resources from federal or private sources including but not
7 limited to the national science foundation, businesses, industry
8 consortiums, foundations, and other organizations for efforts asso-
9 ciated with high technology economic development, including the
10 payment of liabilities incurred prior to April 1, 2007. No funds
11 shall be expended from this appropriation until the director of the
12 budget has approved a spending plan submitted by the foundation for
13 science, technology and innovation in such detail as the director of
14 the budget may require, provided, however, that the amount of this
15 appropriation available for expenditure and disbursement on and
16 after September 1, 2008 shall be reduced by six percent of the
17 amount that was undisbursed as of August 15, 2008
18 4,900,000 (re. \$3,828,000)
19 For services and expenses related to the following: college applied
20 research centers, for matching grants to designated college applied
21 research centers, pursuant to section 209-t of article 10-B of the
22 executive law. No funds shall be expended from this appropriation
23 until the director of the budget has approved a spending plan
24 submitted by the foundation for science, technology and innovation
25 in such detail as the director of the budget may require
26 932,000 (re. \$932,000)
27 For services and expenses of:
28 Center for Remanufacturing ... 301,000 (re. \$2,000)
29 New York Loves Bio ... 113,000 (re. \$113,000)

30 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
31 53, section 1, of the laws of 2011:
32 Syracuse university sensing, analyzing, interpreting and deciding
33 center - SAID. No funds shall be expended from this appropriation
34 until the director of the budget has approved a spending plan
35 submitted by the foundation for science, technology and innovation
36 in such detail as the director of the budget may require
37 320,000 (re. \$260,000)
38 RPI/NSF nanoscale science and engineering center. No funds shall be
39 expended from this appropriation until the director of the budget
40 has approved a spending plan submitted by the foundation for
41 science, technology and innovation in such detail as the director of
42 the budget may require ... 500,000 (re. \$3,000)
43 For services and expenses of:
44 New York State Center for Engineering, Design and Industrial Inno-
45 vation ... 250,000 (re. \$2,100)
46 High technology matching grants program, including the security
47 through advanced research and technology (START) initiative to
48 leverage resources from federal or private sources including but not
49 limited to the national science foundation, businesses, industry
50 consortiums, foundations, and other organizations for efforts asso-
51 ciated with high technology economic development, including the

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1 payment of liabilities incurred prior to April 1, 2007. No funds
2 shall be expended from this appropriation until the director of the
3 budget has approved a spending plan submitted by the foundation for
4 science, technology and innovation in such detail as the director of
5 the budget may require, provided, however, that the amount of this
6 appropriation available for expenditure and disbursement on and
7 after September 1, 2008 shall be reduced by six percent of the
8 amount that was undisbursed as of August 15, 2008

9 5,000,000 (re. \$4,700,000)

10 For services and expenses related to the following: college applied
11 research centers, for matching grants to designated college applied
12 research centers, pursuant to section 209-t of article 10-B of the
13 executive law. No funds shall be expended from this appropriation
14 until the director of the budget has approved a spending plan
15 submitted by the foundation for science, technology and innovation
16 in such detail as the director of the budget may require

17 960,000 (re. \$960,000)

18 For services and expenses related to the following: centers for
19 advanced technology, for matching grants to designated centers for
20 advanced technology, pursuant to subdivision 3 of section 3102-b of
21 the public authorities law. Notwithstanding any provision of law to
22 the contrary, funds may also be used for initiatives related to the
23 operation and development of the centers of excellence or other high
24 technology centers. No funds shall be expended from this appropri-
25 ation until the director of the budget has approved a spending plan
26 submitted by the foundation for science, technology and innovation
27 in such detail as the director of the budget may require, provided,
28 however, that the amount of this appropriation available for expend-
29 iture and disbursement on and after September 1, 2008 shall be
30 reduced by six percent of the amount that was undisbursed as of
31 August 15, 2008 ... 15,000,000 (re. \$3,100)

32 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
33 53, section 1, of the laws of 2011:

34 For services and expenses related to the following: college applied
35 research centers, for matching grants to designated college applied
36 research centers, pursuant to section 209-t of article 10-B of the
37 executive law. No funds shall be expended from this appropriation
38 until the director of the budget has approved a spending plan
39 submitted by the foundation for science, technology and innovation
40 in such detail as the director of the budget may require, provided,
41 however, that the amount of this appropriation available for expend-
42 iture and disbursement on and after September 1, 2008 shall be
43 reduced by six percent of the amount that was undisbursed as of
44 August 15, 2008 ... 1,500,000 (re. \$1,410,000)

45 MARKETING AND ADVERTISING PROGRAM

46 General Fund

47 Local Assistance Account

48 By chapter 53, section 1, of the laws of 2012:

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1 For a local tourism promotion matching grants program pursuant to
2 article 5-A of the economic development law
3 3,985,000 (re. \$3,985,000)
4 For operation of a gateway information center at Beekmantown, New York
5 ... 196,000 (re. \$121,000)
6 For operation of a gateway information center at Binghamton, New York
7 ... 196,000 (re. \$142,000)
8 For services and expenses of tourism marketing. Notwithstanding any
9 other provision of law, the director of the budget is hereby author-
10 ized to transfer up to \$3,000,000 of this appropriation to state
11 operations ... 3,000,000 (re. \$3,000,000)

12 By chapter 53, section 1, of the laws of 2011:
13 For a local tourism promotion matching grants program pursuant to
14 article 5-A of the economic development law
15 3,815,000 (re. \$3,815,000)

16 By chapter 55, section 1, of the laws of 2010:
17 For a local tourism promotion matching grants program pursuant to
18 article 5-A of the economic development law
19 3,815,000 (re. \$1,344,000)

20 By chapter 55, section 1, of the laws of 2009:
21 For a local tourism promotion matching grants program pursuant to
22 article 5-A of the economic development law
23 4,171,000 (re. \$397,000)

24 RESEARCH DEVELOPMENT PROGRAM

25 General Fund
26 Local Assistance Account

27 By chapter 53, section 1, of the laws of 2012:
28 For the science and technology law center program
29 343,000 (re. \$343,000)

30 By chapter 53, section 1, of the laws of 2011:
31 For the science and technology law center program
32 343,000 (re. \$343,000)

33 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
34 53, section 1, of the laws of 2011:
35 For the science and technology law center program
36 343,000 (re. \$343,000)

37 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
38 53, section 1, of the laws of 2011:
39 Faculty development program ... 2,685,000 (re. \$2,685,000)
40 Incentive program in accordance with the following:
41 For the science and technology law center program
42 343,000 (re. \$343,000)

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1 For expenses related to the incentive program
2 2,920,000 (re. \$2,920,000)

3 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
4 53, section 1, of the laws of 2011:
5 Incentive program in accordance with the following:
6 For expenses related to the incentive program
7 2,920,000 (re. \$2,920,000)
8 Faculty development program ... 2,685,000 (re. \$2,450,000)

9 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
10 53, section 1, of the laws of 2011:
11 Incentive program in accordance with the following:
12 Faculty development program, provided, however, that the amount of
13 this appropriation available for expenditure and disbursement on and
14 after September 1, 2008 shall be reduced by six percent of the
15 amount that was undisbursed as of August 15, 2008
16 4,000,000 (re. \$3,760,000)
17 For services and expenses of the James D. Watson investigator program,
18 provided, however, that the amount of this appropriation available
19 for expenditure and disbursement on and after September 1, 2008
20 shall be reduced by six percent of the amount that was undisbursed
21 as of August 15, 2008 ... 1,000,000 (re. \$640,000)
22 For expenses related to the incentive program, provided, however, that
23 the amount of this appropriation available for expenditure and
24 disbursement on and after September 1, 2008 shall be reduced by six
25 percent of the amount that was undisbursed as of August 15, 2008 ...
26 4,000,000 (re. \$3,760,000)

27 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
28 53, section 1, of the laws of 2011:
29 Incentive program in accordance with the following:
30 For additional expenses related to the incentive program
31 4,000,000 (re. \$2,164,000)
32 Faculty development program, provided, however, that the amount of
33 this appropriation available for expenditure and disbursement on and
34 after September 1, 2008 shall be reduced by six percent of the
35 amount that was undisbursed as of August 15, 2008
36 4,000,000 (re. \$3,702,000)

37 By chapter 53, section 1, of the laws of 2005, as transferred by chapter
38 53, section 1, of the laws of 2011:
39 Incentive program in accordance with the following:
40 For additional expenses related to the incentive program
41 4,000,000 (re. \$1,444,000)
42 Faculty development program, provided, however, that the amount of
43 this appropriation available for expenditure and disbursement on and
44 after September 1, 2008 shall be reduced by six percent of the
45 amount that was undisbursed as of August 15, 2008
46 4,000,000 (re. \$2,898,000)

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1 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
2 53, section 1, of the laws of 2011:
3 Incentive program in accordance with the following:
4 For additional expenses related to the incentive program
5 4,650,000 (re. \$1,486,000)
6 Centers for advanced technology development fund
7 10,000,000 (re. \$10,000,000)

8 By chapter 55, section 1, of the laws of 2003, as transferred by chapter
9 53, section 1, of the laws of 2011:
10 Incentive program in accordance with the following:
11 For additional expenses related to the incentive program
12 4,650,000 (re. \$1,130,000)
13 Centers for advanced technology development fund
14 10,000,000 (re. \$5,665,000)

15 SMALL BUSINESS CREDIT INITIATIVE PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Small Business Credit Initiative Account

19 By chapter 103, section 3, of the laws of 2011:
20 For programs and activities authorized pursuant to section sixteen-f
21 of the new york state urban development corporation act, including
22 any services and costs associated with administration of such
23 programs and activities, subject to the limitations imposed by
24 federal funding requirements. Notwithstanding any provision of law
25 to the contrary, such moneys shall be paid by the department of
26 economic development to the new york state urban development corpo-
27 ration from federal operating grant moneys deposited in the state
28 treasury for the federal state small business credit initiative.
29 Provided further that, notwithstanding any inconsistent provision of
30 law, subject to the approval of the director of the budget, funds
31 appropriated herein may be interchanged with any other item of
32 appropriation to be funded from the small business credit initiative
33 account ... 10,405,173 (re. \$6,969,000)
34 For programs and activities authorized pursuant to section sixteen-u
35 of the new york state urban development corporation act, including
36 any services and costs associated with administration of such
37 programs and activities, subject to the limitations imposed by
38 federal funding requirements. Notwithstanding any provision of law
39 to the contrary, such moneys shall be paid by the department of
40 economic development to the new york state urban development corpo-
41 ration from federal operating grant moneys deposited in the state
42 treasury for the federal state small business credit initiative.
43 Provided further that, notwithstanding any inconsistent provision of
44 law, subject to the approval of the director of the budget, funds
45 appropriated herein may be inter changed with any other item of
46 appropriation to be funded from the small business credit initiative
47 account ... 25,952,157 (re. \$17,388,000)

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1 The appropriation made by chapter 103, section 3, of the laws of 2011,
 2 is hereby amended and reappropriated to read:
 3 For programs and activities (I) authorized pursuant to section
 4 sixteen-k of the new york state urban development corporation act,
 5 including any services and costs associated with administration of
 6 such programs and activities, subject to the limitations imposed by
 7 federal funding requirements, OR (II) THAT PROVIDE SMALL BUSINESSES
 8 LOANS, LOAN GUARANTEES, GRANTS, INCLUDING INTEREST SUBSIDY GRANTS,
 9 AND EQUITY INVESTMENTS TO SMALL BUSINESSES. Notwithstanding any
 10 provision of law to the contrary, such moneys shall be paid by the
 11 department of economic development to the new york state urban
 12 development corporation from federal operating grant moneys deposit-
 13 ed in the state treasury for the federal state small business credit
 14 initiative. Provided further that, notwithstanding any inconsistent
 15 provision of law, subject to the approval of the director of the
 16 budget, funds appropriated herein may be interchanged with any other
 17 item of appropriation to be funded from the small business credit
 18 initiative account ... 18,994,204 (re. \$12,730,000)

19 TRAINING AND BUSINESS ASSISTANCE PROGRAM

20 General Fund
 21 Local Assistance Account

22 By chapter 53, section 1, of the laws of 2012:
 23 For services and expenses of state matching funds for the federal
 24 manufacturing extension partnership program.
 25 Notwithstanding any inconsistent provision of law, the director of the
 26 budget may suballocate up to the full amount of this appropriation
 27 to any department, agency or authority. No funds shall be expended
 28 from this appropriation until the director of the budget has
 29 approved a spending plan ... 1,470,000 (re. \$1,058,000)

30 By chapter 53, section 1, of the laws of 2011:
 31 For services and expenses of state matching funds for the federal
 32 manufacturing extension partnership program.
 33 Notwithstanding any inconsistent provision of law, the director of the
 34 budget may suballocate up to the full amount of this appropriation
 35 to any department, agency or authority. No funds shall be expended
 36 from this appropriation until the director of the budget has
 37 approved a spending plan ... 1,470,000 (re. \$637,000)

38 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 39 53, section 1, of the laws of 2011:
 40 For services and expenses related to development of emerging technolo-
 41 gy workforce training programs at community colleges
 42 2,100,000 (re. \$1,053,000)

43 Project Schedule
 44 PROJECT AMOUNT
 45 -----

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1 (thousands)

2 For services and expenses related to emerg-

3 ing technology workforce training at Onon-

4 daga county community college 700,000

5 For services and expenses related to emerg-

6 ing technology workforce training at

7 Monroe county community college 700,000

8 For services and expenses related to emerg-

9 ing technology workforce training at

10 Hudson valley community college 700,000

11 -----

12 Special Revenue Funds - Federal

13 Federal Operating Grants Fund

14 Manufacturing Extension Partnership Program Account

15 By chapter 53, section 1, of the laws of 2012:

16 Notwithstanding any inconsistent provision of law, the director of the

17 budget may suballocate up to the full amount of this appropriation

18 to any department, agency or authority

19 6,000,000 (re. \$5,267,000)

20 By chapter 53, section 1, of the laws of 2011:

21 Notwithstanding any inconsistent provision of law, the director of the

22 budget may suballocate up to the full amount of this appropriation

23 to any department, agency or authority

24 9,100,000 (re. \$1,771,000)

25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,

26 section 1, of the laws of 2010:

27 Maintenance Undistributed

28 For services and expenses or for contract with municipalities and/or

29 private not-for-profit agencies for the amounts herein provided:

30 General Fund

31 Community Projects Fund - 007

32 Account CC

33 GRIFFISS LOCAL DEVELOPMENT CORP. (GLDC) ... 113,000 (re. \$1,000)

34 PICTUREFEST INTERNATIONAL, INC. ... 75,000 (re. \$825)

35 Maintenance Undistributed

36 For services and expenses or for contracts with municipalities and/or

37 private not-for-profit agencies for the amounts herein provided:

38 General Fund

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1 Community Projects Fund - 007
 2 Account CC

3 BED STUY ALIVE! COLLECTIVE ... 5,000 (re. \$5,000)
 4 BRONX BUSINESS ALLIANCE, INC. ... 46,200 (re. \$19,906)
 5 BUSINESS ALLIANCE OF KINGSTON, INC. ... 10,000 (re. \$10,000)
 6 CARIBBEAN AMERICAN CHAMBER OF COMMERCE & INDUSTRY EDUCATIONAL FOUNDA-
 7 TION, INC. ... 5,000 (re. \$5,000)
 8 CHARLOTTE COMMUNITY DEVELOPMENT CORPORATION ... 7,500 ... (re. \$7,500)
 9 LOCAL DEVELOPMENT CORPORATION OF LAURELTON, ROSEDALE AND SPRINGFIELD
 10 GARDENS ... 50,000 (re. \$50,000)
 11 MAPLEWOOD NEIGHBORHOOD ASSOCIATION OF ROCHESTER, INC.
 12 7,500 (re. \$7,500)
 13 MYRTLE AVENUE COMMERCIAL REVITALIZATION & DEVELOPMENT PROJECT, LDC ...
 14 5,000 (re. \$5,000)
 15 RIDGEWOOD LOCAL DEVELOPMENT CORPORATION ... 20,000 (re. \$20,000)
 16 URBAN LEAGUE OF LONG ISLAND, INC. ... 15,500 (re. \$15,500)

17 General Fund
 18 Community Projects Fund - 007
 19 Account EE

20 DUTCHESS COMMUNITY COLLEGE ... 10,000 (re. \$10,000)
 21 EAST MEADOW CHAMBER OF COMMERCE ... 3,500 (re. \$3,500)
 22 FORT DRUM REGIONAL LIASON ORGANIZATION ... 25,000 (re. \$25,000)
 23 FULTON COUNTY CHAMBER OF COMMERCE AND INDUSTRY
 24 20,000 (re. \$20,000)
 25 GREATER OSWEGO-FULTON CHAMBER OF COMMERCE ... 15,000 ... (re. \$15,000)
 26 MASSAPEQUA CHAMBER OF COMMERCE ... 1,500 (re. \$1,500)
 27 NORTHPORT CHAMBER OF COMMERCE C/O HARBOR TRADING
 28 1,750 (re. \$1,750)
 29 WAYNE COUNTY ECONOMIC DEVELOPMENT CORP ... 25,000 (re. \$25,000)

30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 31 section 1, of the laws of 2012:

32 Maintenance Undistributed

33 General Fund
 34 Community Projects Fund - 007
 35 Account AA

36 For services and expenses, grants in aid, or for contracts with muni-
 37 cipalities and/or private not-for-profit agencies. The funds appro-
 38 priated hereby may be suballocated to any department, agency or
 39 public authority ... 1,000,000 (re. \$1,000,000)

40 Maintenance Undistributed

41 For services and expenses or for contracts with municipalities and/or
 42 private not-for-profit agencies for the amounts herein provided:

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1	General Fund	
2	Community Projects Fund - 007	
3	Account AA	
4	Adirondack Theatre Festival ... 15,000	(re. \$15,000)
5	Baldwin Chamber of Commerce ... 30,000	(re. \$30,000)
6	Bellerose Business District Development Corp.	
7	12,000	(re. \$12,000)
8	Cayuga County Chamber of Commerce ... 15,000	(re. \$15,000)
9	Cayuga County Development Corporation ... 75,000	(re. \$75,000)
10	Chamber of Commerce of the Massapeguas, Inc., The	
11	10,000	(re. \$10,000)
12	Chamber of Schenectady County ... 25,000	(re. \$25,000)
13	Cortland County IDA ... 40,000	(re. \$40,000)
14	Digital Rochester, Inc. ... 10,000	(re. \$10,000)
15	Downtown Middletown District Management Association, Inc.	
16	10,000	(re. \$10,000)
17	East Meadow Chamber of Commerce ... 5,000	(re. \$5,000)
18	Farmingdale Chamber of Commerce ... 2,750	(re. \$2,750)
19	Hoosick Falls, Village of ... 15,000	(re. \$15,000)
20	Job Path ... 5,000	(re. \$5,000)
21	Lancaster Area Chamber (The) ... 2,500	(re. \$2,500)
22	Long Island Greenbelt Trail Conference ... 12,500	(re. \$12,500)
23	Niagara Tourism & Convention Corporation ... 3,000	(re. \$3,000)
24	Niagara USA Chamber ... 12,000	(re. \$12,000)
25	Orange County Chamber of Commerce ... 35,000	(re. \$35,000)
26	Orleans County Chamber of Commerce ... 4,000	(re. \$4,000)
27	Red Hook Area Chamber of Commerce ... 4,160	(re. \$4,160)
28	Roosevelt Chamber of Commerce ... 10,000	(re. \$10,000)
29	Saratoga County ... 5,000	(re. \$5,000)
30	Sullivan County Visitors Association, Inc. ... 5,000	(re. \$5,000)
31	Third Rochester Enterprises Corporation ... 15,000	(re. \$15,000)
32	Three Village Chamber of Commerce ... 75,000	(re. \$75,000)
33	Ticonderoga, Town of ... 50,000	(re. \$50,000)
34	Troy 2020 ... 20,000	(re. \$20,000)
35	Tupper Lake Arts Council ... 6,000	(re. \$6,000)
36	Upper Delaware Scenic Byway, Inc. ... 25,000	(re. \$25,000)
37	Westchester Arts Council ... 50,000	(re. \$50,000)
38	General Fund	
39	Community Projects Fund - 007	
40	Account BB	
41	Bay Improvement Group ... 5,000	(re. \$5,000)
42	Center for Urban Rehabilitation & Empowerment	
43	10,000	(re. \$10,000)
44	City of Niagara Falls, Dept. of Economic Development	
45	25,000	(re. \$25,000)
46	Downtown Committee of Syracuse, Inc. ... 20,000	(re. \$20,000)
47	Greenwich Village-Chelsea Chamber of Commerce ... 1,000	(re. \$1,000)
48	Hell's Kitchen Neighborhood Association Incorporated	
49	1,000	(re. \$1,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Mosholu Preservation Corporation ... 10,000 (re. \$10,000)
 2 Village Alliance District Management Association Inc.
 3 1,000 (re. \$1,000)

4 General Fund
 5 Community Projects Fund - 007
 6 Account CC

7 BUFFALO FIRST, INC. ... 3,000 (re. \$3,000)
 8 RIDGEWOOD LOCAL DEVELOPMENT CORPORATION ... 30,000 (re. \$30,000)
 9 SECOND AVENUE BUSINESS ASSOCIATION ... 5,000 (re. \$5,000)
 10 SMALL BUSINESS STRATEGIC ALLIANCE ... 5,000 (re. \$5,000)
 11 SYRACUSE ALLIANCE FOR A NEW ECONOMY ... 5,000 (re. \$5,000)

12 General Fund
 13 Community Projects Fund - 007
 14 Account EE

15 EAST MEADOW CHAMBER OF COMMERCE ... 3,000 (re. \$3,000)
 16 EAST MEADOW CHAMBER OF COMMERCE ... 5,000 (re. \$5,000)
 17 GREATER SCHOHARIE BUSINESS ALLIANCE ... 1,500 (re. \$1,500)
 18 YORKTOWN CHAMBER OF COMMERCE ... 7,000 (re. \$7,000)
 19 MASSAPEQUA CHAMBER OF COMMERCE ... 2,000 (re. \$2,000)
 20 ORLEANS COUNTY CHAMBER OF COMMERCE ... 3,400 (re. \$3,400)
 21 SAG HARBOR CHAMBER OF COMMERCE ... 2,500 (re. \$2,500)
 22 SARANAC LAKE AREA CHAMBER OF COMMERCE ... 5,000 (re. \$5,000)
 23 SCHOHARIE COUNTY CHAMBER OF COMMERCE ... 1,500 (re. \$1,500)

24 By chapter 55, section 1, of the laws of 2007:

25 General Fund
 26 Community Projects Fund - 007
 27 Account CC

28 For services and expenses of:
 29 Syracuse Convention and Visitors Bureau ... 40,000 (re. \$1,631)

30 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
 31 section 1, of the laws of 2012:

32 Maintenance Undistributed

33 For services and expenses or for contracts with municipalities and/or
 34 private not-for-profit agencies for the amounts herein provided:

35 General Fund
 36 Community Projects Fund - 007
 37 Account AA

38 Bellerose Business District Development Corp.
 39 12,000 (re. \$12,000)
 40 Brighton Chamber of Commerce ... 30,000 (re. \$30,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Chamber of Commerce of the Greater Ronkonkoma's Inc., The	
2	22,500	(re. \$22,500)
3	Chamber of Southern Saratoga County, The ... 25,000	(re. \$25,000)
4	Community Leadership Development Program of Niagara County, Inc. ...	
5	5,000	(re. \$5,000)
6	Downtown Middletown District Management Association, Inc.	
7	20,000	(re. \$20,000)
8	Executive Service Corps Otsego-Delaware, Inc.	
9	1,500	(re. \$1,500)
10	Glen Head Glenwood Business Association ... 15,000	(re. \$15,000)
11	Kings Park Chamber of Commerce ... 10,000	(re. \$10,000)
12	Long Island Greenbelt Trail Conference ... 15,000	(re. \$15,000)
13	Long Island Greenbelt Trail Conference ... 10,000	(re. \$10,000)
14	Niagara Tourism & Convention Corporation	
15	135,000	(re. \$135,000)
16	Plainview Chamber of Commerce ... 2,500	(re. \$2,500)
17	Sugar Hill Development Corporation ... 20,000	(re. \$20,000)
18	Upper Delaware Scenic Byway, Inc. ... 25,000	(re. \$25,000)
19	Wayne County Industrial Development Agency	
20	350,000	(re. \$350,000)
21	General Fund	
22	Community Projects Fund - 007	
23	Account BB	
24	Bay Improvement Group ... 5,000	(re. \$5,000)
25	City of Niagara Falls, Dept. of Economic Development	
26	25,000	(re. \$25,000)
27	Corona-Elmhurst Center for Economic Development	
28	10,000	(re. \$10,000)
29	General Fund	
30	Community Projects Fund - 007	
31	Account CC	
32	BROOKLYN CHAMBER OF COMMERCE, INC. ... 5,000	(re. \$5,000)
33	INTERNATIONAL DREAM TEAM CHRISTIAN ASSOCIATION, INC.	
34	3,000	(re. \$3,000)
35	LOCAL DEVELOPMENT CORP. OF LAURELTON, ROSEDALE & SPRINGFIELD GARDENS .	
36	45,000	(re. \$45,000)
37	MIDDLE COUNTRY COALITION FOR SMART GROWTH, INC.	
38	5,000	(re. \$5,000)
39	General Fund	
40	Community Projects Fund - 007	
41	Account EE	
42	BAINBRIDGE CHAMBER OF COMMERCE ... 1,600	(re. \$1,600)
43	HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION	
44	7,500	(re. \$7,500)
45	THE SCHENECTADY COUNTY CHAMBER OF COMMERCE, INC.	
46	10,000	(re. \$10,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund
2 Community Projects Fund - 007
3 Account CC

4 By chapter 55, section 1, of the laws of 2002:

5 For services and expenses of the:
6 Cultural Tourism Program ... 200,000 (re. \$175,039)
7 Local Tourism Grants ... 200,000 (re. \$200,000)

8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
9 section 1, of the laws of 2004:

10 Maintenance Undistributed

11 General Fund
12 Community Projects Fund - 007
13 Account AA

14 For services and expenses, grants in aid, or for contracts with muni-
15 cipalities and/or private not-for-profit agencies. The funds appro-
16 priated hereby may be suballocated to any department, agency or
17 public authority ... 2,000,000 (re. \$2,000,000)

18 Maintenance Undistributed

19 For services and expenses or for contracts with municipalities and/or
20 private not-for-profit agencies for the amounts herein provided:

21 General Fund
22 Community Projects Fund - 007
23 Account AA

24 Cold Spring Harbor Main St Association ... 10,000 (re. \$10,000)
25 Glen Cove BID ... 10,000 (re. \$10,000)
26 Metro Forest Chamber of Commerce ... 5,000 (re. \$5,000)
27 Montgomery County Chamber of Commerce ... 1,250 (re. \$1,250)
28 Union Turnpike Merchants Assoc. ... 20,000 (re. \$20,000)

29 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
30 section 1, of the laws of 2006:

31 Maintenance Undistributed

32 For services and expenses or for contracts with municipalities and/or
33 private not-for-profit agencies for the amounts herein provided:

34 General Fund
35 Community Projects Fund - 007
36 Account CC

37 ROCKAWAY DEVELOPMENT & REVITALIZATION CORP. ... 8,000 ... (re. \$8,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
2 section 1, of the laws of 2004:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund
7 Community Projects Fund - 007
8 Account EE

9 WSKG Public Broadcasting ... 5,000 (re. \$5,000)
10 The Hicksville Chamber of Commerce ... 10,000 (re. \$10,000)
11 Merrick Chamber of Commerce ... 5,000 (re. \$5,000)
12 Wayne Economic Development Corporation ... 11,000 (re. \$11,000)

13 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
14 section 1, of the laws of 2008:

15 Maintenance Undistributed

16 For services and expenses or for contracts with municipalities and/or
17 private not-for-profit agencies for the amounts herein provided:

18 General Fund
19 Community Projects Fund - 007
20 Account EE

21 Columbia Hudson Partnership ... 5,000 (re. \$5,000)
22 Star Lake-Clifton-Fine Economic Development Commission
23 5,000 (re. \$5,000)
24 Village of Newport ... 4,500 (re. \$4,500)
25 West Hempstead Civic Association ... 2,000 (re. \$2,000)

26 General Fund
27 Community Projects Fund - 007
28 Account II

29 By chapter 55, section 1, of the laws of 2000:

30 For services and expenses of the:
31 Cultural Tourism Grants ... 250,000 (re. \$11,707)

32 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
33 section 1, of the laws of 2003:

34 Maintenance Undistributed

35 For services and expenses or for contracts with municipalities and/or
36 private not-for-profit agencies for the amounts herein provided:

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund
2 Community Projects Fund - 007
3 Account EE

4 Bethpage Chamber of Commerce ... 5,000 (re. \$5,000)
5 Canton Downtown Improvement Grasse River Project
6 5,000 (re. \$5,000)
7 Merrick Chamber of Commerce ... 5,000 (re. \$5,000)
8 Shiloh Baptist Church ... 7,000 (re. \$7,000)
9 State Council on Waterways ... 10,000 (re. \$10,000)
10 Town of Putnam Valley ... 15,000 (re. \$15,000)

11 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
12 section 1, of the laws of 2002:

13 Maintenance Undistributed

14 For services and expenses or for contracts with municipalities and/or
15 private not-for-profit agencies for the amounts herein provided:

16 General Fund
17 Community Projects Fund - 007
18 Account EE

19 Elmont Chamber of Commerce ... 5,000 (re. \$2,400)
20 Saratoga Economic Development Corp ... 40,000 (re. \$4,600)
21 East Meadow Chamber of Commerce ... 5,000 (re. \$5,000)
22 Huntington Chamber of Commerce ... 25,000 (re. \$18,750)
23 Levittown Chamber of Commerce ... 25,000 (re. \$18,750)

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	37,755,353,850	799,394,000
5	Special Revenue Funds - Federal	4,319,231,000	6,633,827,200
6	Special Revenue Funds - Other	9,818,799,000	14,850,000
7		-----	-----
8	All Funds	51,893,383,850	7,448,071,200
9		=====	=====

SCHEDULE

11 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 225,185,000
 12 -----

13 General Fund
 14 Local Assistance Account

15 For case services provided on or after Octo-
 16 ber 1, 2010 to disabled individuals in
 17 accordance with economic eligibility
 18 criteria developed by the department 54,000,000
 19 For services and expenses of independent
 20 living centers 12,361,000
 21 For college readers aid payments 294,000
 22 For services and expenses of supported
 23 employment and integrated employment
 24 opportunities provided on or after October
 25 1, 2010:
 26 For services and expenses of programs
 27 providing or leading to the provision of
 28 time-limited services or long-term support
 29 services 15,160,000
 30 For grants to schools for programs involving
 31 literacy and basic education for public
 32 assistance recipients for the 2013-14
 33 school year for those programs adminis-
 34 tered by the state education department 1,843,000
 35 For competitive grants for adult literacy/
 36 education aid to public and private not-
 37 for-profit agencies, including but not
 38 limited to, 2 and 4 year colleges, commu-
 39 nity based organizations, libraries, and
 40 volunteer literacy organizations and
 41 institutions which meet quality standards
 42 promulgated by the commissioner of educa-
 43 tion to provide programs of basic litera-
 44 cy, high school equivalency, and English
 45 as a second language to persons 16 years
 46 of age or older for the remaining payments

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1	of 2012-13 school year and for the 2013-14	
2	school year, provided further that no more	
3	than \$300,000 shall be available for	
4	remaining payments for the 2012-13 school	
5	year	5,293,000
6	For aid payable for additional competitive	
7	grants for a \$1,000,000 program of adult	
8	literacy education aid to public and	
9	private not-for-profit agencies, including	
10	but not limited to, 2 and 4 year colleges,	
11	community based organization, libraries,	
12	and volunteer literacy organizations and	
13	institutions to provide programs of basic	
14	literacy, high school equivalency, and	
15	English as a second language to persons 16	
16	years of age or older, funds appropriated	
17	herein shall be available for payments of	
18	liabilities heretofore or hereafter to	
19	accrue	700,000
20		-----
21	Program account subtotal	89,651,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Department of Education Fund	
25	Federal Department of Education Account	
26	For case services provided to individuals	
27	with disabilities	70,000,000
28	For the independent living program	2,572,000
29	For the supported employment program	2,500,000
30	For grants to schools and other eligible	
31	entities for adult basic education, liter-	
32	acy, and civics education pursuant to the	
33	workforce investment act	48,704,000
34		-----
35	Program account subtotal	123,776,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	VESID Social Security Account	
40	For the rehabilitation of social security	
41	disability beneficiaries	11,760,000
42		-----
43	Program account subtotal	11,760,000
44		-----
45	Special Revenue Funds - Other	
46	Vocational Rehabilitation Fund	
47	Vocational Rehabilitation Account	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1	For services and expenses of the special	
2	workers' compensation program	698,000
3		-----
4	Program account subtotal	698,000
5		-----
6	CULTURAL EDUCATION PROGRAM	115,136,000
7		-----
8	General Fund	
9	Local Assistance Account	
10	Aid to public libraries including aid to New	
11	York public library (NYPL) and NYPL's	
12	science industry and business library.	
13	Provided that, notwithstanding any	
14	provision of law, rule or regulation to	
15	the contrary, such aid, and the state's	
16	liability therefor, shall represent	
17	fulfillment of the state's obligation for	
18	this program	81,627,000
19	For additional aid to public libraries	4,000,000
20	For additional aid to public libraries for	
21	reimbursement of costs associated with the	
22	payment of the metropolitan commuter	
23	transportation mobility tax, subject to an	
24	allocation plan developed by the commis-	
25	sioner of education and approved by the	
26	director of the budget	1,300,000
27	Aid to educational television and radio.	
28	Notwithstanding any provision of law, rule	
29	or regulation to the contrary, the amount	
30	appropriated herein shall represent	
31	fulfillment of the state's obligation for	
32	this program	14,002,000
33		-----
34	Program account subtotal	100,929,000
35		-----
36	Special Revenue Funds - Federal	
37	Federal Operating Grants Fund	
38	Federal Operating Grants Account	
39	For aid to public libraries pursuant to	
40	various federal laws including the library	
41	services technology act	5,400,000
42		-----
43	Program account subtotal	5,400,000
44		-----
45	Special Revenue Funds - Other	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1	New York State Local Government Records Management	
2	Improvement Fund	
3	Local Government Records Management Account	
4	Grants to individual local governments or	
5	groups of cooperating local governments as	
6	provided in section 57.35 of the arts and	
7	cultural affairs law	8,346,000
8	Aid for documentary heritage grants and aid	
9	to eligible archives, libraries, histor-	
10	ical societies, museums, and to certain	
11	organizations including the state educa-	
12	tion department that provide services to	
13	such programs	461,000
14		-----
15	Program account subtotal	8,807,000
16		-----
17	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	99,954,850
18		-----
19	General Fund	
20	Local Assistance Account	
21	For liberty partnerships program awards as	
22	prescribed by section 612 of the education	
23	law as added by chapter 425 of the laws of	
24	1988. Notwithstanding any other section of	
25	law to the contrary, funding for such	
26	programs in the 2013-14 fiscal year shall	
27	be limited to the amount appropriated	
28	herein	12,542,000
29	For additional liberty partnerships program	
30	awards as prescribed by section 612 of the	
31	education law as added by chapter 425 of	
32	the laws of 1988. Notwithstanding any	
33	other section of law to the contrary,	
34	funding for such programs in the 2013-14	
35	fiscal year shall be limited to the amount	
36	appropriated herein	376,260
37	Unrestricted aid to independent colleges and	
38	universities, notwithstanding any other	
39	section of law to the contrary, aid other-	
40	wise due and payable in the 2013-14 fiscal	
41	year shall be limited to the amount appro-	
42	priated herein	35,129,000
43	For higher education opportunity program	
44	awards. Funds appropriated herein shall be	
45	used by independent colleges to expand	
46	opportunities for the educationally and	
47	economically disadvantaged at independent	
48	institutions of higher learning	24,268,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1	For additional higher education opportunity	
2	program awards. Funds appropriated herein	
3	shall be used by independent colleges to	
4	expand opportunities for the educationally	
5	and economically disadvantaged at inde-	
6	pendent institutions of higher learning	728,040
7	For science and technology entry program	
8	(STEP) awards	10,801,000
9	For additional science and technology entry	
10	program (STEP) awards	324,030
11	For collegiate science and technology entry	
12	program (CSTEP) awards	8,184,000
13	For additional collegiate science and tech-	
14	nology entry program (CSTEP) awards	245,520
15	For teacher opportunity corps program awards	450,000
16	For state financial assistance to expand	
17	high needs nursing programs at private	
18	colleges and universities in accordance	
19	with section 6401-a of the education law	941,000
20	For services and expenses of the national	
21	board for professional teaching standards	
22	certification grant program for the 2013-	
23	14 school year	368,000
24	For postsecondary aid to Native Americans to	
25	fund awards to eligible students.	
26	Notwithstanding any other provision of law	
27	to the contrary, the amount herein made	
28	available shall constitute the state's	
29	entire obligation for all costs incurred	
30	under section 4118 of the education law in	
31	state fiscal year 2013-14	598,000
32		-----
33	Program account subtotal	94,954,850
34		-----

35 Special Revenue Funds - Federal
 36 Federal Department of Education Fund
 37 Federal Department of Education Account

38 For grants to schools and other eligible
 39 entities for programs pursuant to various
 40 federal laws including: title II-A improv-
 41 ing teacher quality program.
 42 Notwithstanding any provision of law to the
 43 contrary, funds appropriated herein may be
 44 suballocated, subject to the approval of
 45 the director of the budget, to any state
 46 agency or department, and interchanged to
 47 other accounts, to accomplish the purpose
 48 of this appropriation. A portion of this
 49 appropriation may be interchanged to other

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 accounts, as needed to accomplish the
 2 intent of this appropriation 5,000,000
 3 -----
 4 Program account subtotal 5,000,000
 5 -----
 6 OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000
 7 -----
 8 Special Revenue Funds - Other
 9 Combined Gifts, Grants and Bequests Fund
 10 Grants Account
 11 For services and expenses related to the
 12 administration of funds, including grants
 13 to local recipients, paid to the education
 14 department from private foundations,
 15 corporations and individuals and from
 16 public or private funds received as
 17 payment in lieu of honorarium for services
 18 rendered by employees which are related to
 19 such employees' official duties or respon-
 20 sibilities 5,214,000
 21 -----
 22 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 23 PROGRAM 48,025,674,000
 24 -----
 25 General Fund
 26 Local Assistance Account
 27 Notwithstanding any inconsistent provision
 28 of law, for general support for public
 29 schools, for the 2013-14 and 2014-15 state
 30 fiscal years provided, however, that not
 31 more than 39.83974397 percent of this
 32 appropriation shall be available for
 33 payments for the 2013-14 state fiscal year
 34 for general support for public schools for
 35 the 2013-14 school year, nor more than
 36 18.74862580 percent of this appropriation
 37 shall be available for remaining payments
 38 for the 2013-14 school year payable in the
 39 2014-15 state fiscal year and provided
 40 further that notwithstanding any incon-
 41 sistent provision of law, the remaining
 42 amounts available for the 2014-15 school
 43 year shall be apportioned to school
 44 districts pursuant to the education law
 45 and subject to the limitations of this

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 appropriation including the gap elimi-
2 nation adjustment as provided for herein.
3 Provided further that, notwithstanding any
4 inconsistent provision of law, for the
5 2013-2014 school year, in lieu of the
6 apportionment computed pursuant to subdivi-
7 sion 4 of section 3602 of the education
8 law, a school district, other than a
9 special act school district as defined in
10 subdivision 8 of section 4001 of the
11 education law, from funds appropriated
12 herein shall be eligible for total founda-
13 tion aid equal to the sum of the total
14 foundation aid base computed pursuant to
15 paragraph j of subdivision 1 of section
16 3602 of the education law, plus the phase-
17 in foundation increase factor, which shall
18 equal for the 2013-14 school year: (1) for
19 a city school district in a city having a
20 population of one million or more, five
21 and twenty-three hundredths percent
22 (0.0523) or (2) for all other school
23 districts zero percent, and provided
24 further that the income wealth index
25 calculated pursuant to paragraph d of
26 subdivision 3 and paragraph a of subdivi-
27 sion 4 of section 3602 of the education
28 law, shall not be less than zero for the
29 2013-2014 school year, and provided
30 further that total foundation aid for the
31 2013-2014 school year shall not be less
32 than the product of the total foundation
33 aid base computed pursuant to paragraph j
34 of subdivision 1 of section 3602 of the
35 education law and the due-minimum percent
36 which shall be, for the 2013-2014 school
37 year for city school districts of those
38 cities having populations in excess of
39 125,000 and less than one million inhabit-
40 ants, one hundred and one and one hundred
41 and seventy-six thousandths percent
42 (1.01176), and for all other districts one
43 hundred and three-tenths percent (1.003).
44 Provided that, notwithstanding any incon-
45 sistent provision of law, the commissioner
46 shall reduce payments due to each school
47 district for the 2013-14 school year
48 pursuant to section 3609-a of the educa-
49 tion law by an amount equal to the gap
50 elimination adjustment for the 2013-14
51 school year computed for such school
52 district, and such amount shall be

EDUCATION DEPARTMENT

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deducted from moneys apportioned for the purposes of payments made pursuant to such section 3609-a of the education law and if the reduction is greater than the sum of the amounts available for such deductions, the remainder of the reduction shall be withheld from payments scheduled to be made to the school district pursuant to section 3609-a for the 2014-15 school year in the 2014-15 state fiscal year, and the commissioner shall also reduce payments due to each school district for the 2014-15 school year pursuant to section 3609-a of the education law by an amount equal to the gap elimination adjustment for the 2014-15 school year computed for such school district, and such amount shall be deducted from moneys apportioned for the purposes of payments made pursuant to such section 3609-a of the education law in the 2014-15 state fiscal year, and provided further that an amount equal to the amount of such deduction shall be deemed to have been paid to the school district pursuant to section 3602 of the education law for the school year for which such deduction is made. The commissioner shall compute such gap elimination adjustment and shall provide a schedule of such reduction in payments to the state comptroller, the director of the budget, the chair of the senate finance committee and the chair of the assembly ways and means committee, and provided further that the gap elimination adjustment for the 2013-14 school year shall be the sum of the gap elimination adjustment for the 2012-13 school year and the gap elimination adjustment restoration amount for the 2013-14 school year, where the gap elimination adjustment for the 2012-2013 school year shall equal the amount set forth for each school district as "GAP ELIMINATION ADJUSTMENT" under the heading "2012-13 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2012-2013 school year and entitled "SA121-3", and the gap elimination adjustment restoration amount for the 2013-14 school year for a district shall be computed as follows, based on an electronic data file used to

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 produce the school aid computer listing
2 produced by the commissioner of education
3 in support of the enacted budget for the
4 2013-14 state fiscal year and entitled
5 "SA131-4". The gap elimination adjustment
6 restoration amount for the 2013-14 school
7 year for a school district shall equal the
8 greater of one hundred thousand dollars or
9 the sum of:

10 (i) the "Tier A restoration" which shall
11 mean the amount set forth for such school
12 district as "GEA RESTORATION" under the
13 heading "2013-14 ESTIMATED AIDS" in the
14 school aid computer listing produced by
15 the commissioner of education in support
16 of the executive budget request submitted
17 for the 2013-2014 state fiscal year and
18 entitled "BT131-4"; and

19 (ii) the "Tier B restoration" which shall
20 mean for a district with (1) a combined
21 wealth ratio of less than one and seven-
22 tenths (1.7) and (2) an enrollment per
23 square mile which shall be the quotient,
24 computed to two decimals without rounding,
25 of the public school enrollment of the
26 school district on the date enrollment was
27 counted in accordance with subdivision 1
28 of section 3602 of the education law for
29 the base year divided by the square miles
30 of the district, as determined by the
31 commissioner, of less than 170 and (3) a
32 designation as high need or average need
33 pursuant to clause (c) of subparagraph 2
34 of paragraph c of subdivision 6 of section
35 3602 of the education law for the school
36 aid computer listing produced by the
37 commissioner of education in support of
38 the enacted budget for the 2007-2008
39 school year and entitled "SA0708", or in
40 the case of a reorganized district that
41 had a predecessor district that was so
42 designated and (4) a tier A restoration
43 which equals less than twenty and seven-
44 tenths percent (0.207) of the gap elimi-
45 nation adjustment for the base year, the
46 positive difference if any, of the product
47 of twenty and seven-tenths percent (0.207)
48 multiplied by the gap elimination adjust-
49 ment for the base year minus the tier A
50 restoration; and

51 (iii) the "Tier C restoration" which shall
52 mean for a district for which the sum of

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the tier A restoration and the tier B restoration is less than the product of the gap elimination adjustment for the base year multiplied by six percent (0.06), the positive difference of the product of the gap elimination adjustment for the base year multiplied by six percent (0.06) minus the sum of the tier A restoration and the tier B restoration.

(iv) the "Tier D restoration" which shall mean for school districts that were: (1) designated as low or average need pursuant to clause (c) of subparagraph 2 of paragraph c of subdivision 6 of section 3602 of the education law for the school aid computer listing produced by the commissioner in support of the enacted budget for the 2007-2008 school year and entitled "SA0708", or in the case of a reorganized district that had a predecessor district that was so designated and (2) designated as high need pursuant to the regulations of the commissioner of education in the most recently available study included in the school aid computer listing produced by the commissioner in support of the enacted budget for the 2013-2014 state fiscal year and entitled "SA131-4" known as the 2008 need resource capacity category code, the product of (a) the positive difference, if any, of the gap elimination adjustment for such district for the 2011-2012 school year minus the product of six and eight tenths percent (0.068) multiplied by the total general fund expenditures of such district for the 2010-2011 school year, multiplied by (b) thirty-five hundredths (0.35); and

(v) the "Tier E restoration" which shall mean for districts with (1) a quotient of the positive difference of the gap elimination adjustment for the year prior to the base year minus the gap elimination adjustment for the base year divided by the gap elimination adjustment for the year prior to the base year is less than seven and five-tenths percent (0.075) and (2) a combined wealth ratio of less than one and one-tenth (1.10), the product of two and five-tenths percent (0.025) multiplied by the gap elimination adjustment for the base year; and

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1 (vi) the "Tier F restoration" which shall
2 mean for any district (1) designated as
3 high need pursuant to clause (c) of
4 subparagraph 2 of paragraph c of subdivi-
5 sion six of section 3602 of the education
6 law for the school aid computer listing
7 produced by the commissioner of education
8 in support of the enacted budget for the
9 2007-2008 school year and entitled
10 "SA0708", or in the case of a reorganized
11 district that had a predecessor district
12 that was so designated, with (2) a
13 GEA/TGFE ratio greater than four and nine-
14 ty-one hundredths percent (.0491), where
15 the GEA/TGFE ratio shall be the quotient
16 of the gap elimination adjustment for the
17 base year for the district divided by the
18 total general fund expenditures of such
19 district in the base year, the product of
20 fifteen dollars (\$15.00), multiplied by
21 the base year public school district
22 enrollment, as computed pursuant to para-
23 graph n of subdivision 1 of section 3602
24 of the education law, but not less than
25 one hundred thousand dollars (\$100,000);
26 and
27 (vii) the "Tier G restoration" which shall
28 mean for a city school district of a city
29 having a population in excess of 125,000
30 and less than 160,000 and for city school
31 districts of cities with populations in
32 excess of 205,000 and less than 300,000,
33 the product of ten dollars (\$10.00) multi-
34 plied by the base year public school
35 district enrollment, as computed pursuant
36 to paragraph n of subdivision 1 of section
37 3602 of the education law and for a city
38 school district of a city having a popu-
39 lation in excess of 160,000 and below
40 200,000 the product of eight dollars
41 (\$8.00) multiplied by the base year public
42 school district enrollment, as computed
43 pursuant to paragraph n of subdivision 1
44 of section 3602 of the education law and
45 for a city school district of a city
46 having a population of one million or
47 more, the product of forty-two dollars and
48 two cents (\$42.02), multiplied by the base
49 year public school district enrollment, as
50 computed pursuant to paragraph n of subdivi-
51 sion 1 of section 3602 of the education
52 law; and

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- 1 (viii) the "Tier H restoration" which shall
2 mean for districts other than for city
3 school districts of cities having popu-
4 lations of 125,000 or more the product of
5 the positive difference of one and forty-
6 three hundredths (1.43) minus such
7 district's regional cost index pursuant to
8 subdivision 4 of section 3602 of the
9 education law, multiplied by 5, multiplied
10 by the three-year average free and reduced
11 price lunch percent, multiplied by one
12 hundred dollars (\$100.00) multiplied by
13 the base year public school district
14 enrollment, as computed pursuant to para-
15 graph n of subdivision one of section 3602
16 of the education law; and
- 17 (ix) the "Tier I restoration" which shall
18 mean for any district with a combined
19 wealth ratio greater than one and one-
20 tenth (1.1) and a three-year average free
21 and reduced price lunch percent greater
22 than six-tenths (0.6), the product of one
23 hundred and fifty dollars (\$150.00) multi-
24 plied by the base year public school
25 district enrollment, as computed pursuant
26 to paragraph n of subdivision 1 of section
27 3602 of the education law; and
- 28 (x) the "Tier J restoration" which shall
29 mean for a district with a combined wealth
30 ratio less than one and one-tenths (1.1),
31 the product of (a) two hundred dollars
32 (\$200.00) multiplied by (b) the positive
33 difference, if any, of the base year
34 public school district enrollment less the
35 public school district enrollment for the
36 year four years prior to the base year, as
37 computed pursuant to paragraph n of subdi-
38 vision 1 of section 3602 of the education
39 law;
- 40 Provided further, notwithstanding any
41 portion of the language of this appropri-
42 ation to the contrary, that a district's
43 gap elimination adjustment restoration for
44 the 2013-2014 school year shall be no
45 greater than the product of forty-three
46 percent (0.43) and the gap elimination
47 adjustment for the base year for the
48 district.
- 49 Provided further that the gap elimination
50 adjustment for the 2014-15 school year
51 shall be equal to the product of the gap
52 elimination percentage for such district

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1 and the gap elimination adjustment resto-
2 ration allocation established pursuant to
3 subdivision 18 of section 3602 of the
4 education law.

5 Provided further that the gap elimination
6 adjustment for the 2014-15 school year
7 shall be equal to the gap elimination
8 adjustment for the 2013-14 school year,
9 plus, if the preliminary growth amount
10 exceeds the allowable growth amount, the
11 product of the gap elimination adjustment
12 percentage for such school district and
13 the positive difference, if any, between
14 the preliminary growth amount less the
15 allowable growth amount, and less the gap
16 elimination adjustment restoration amount
17 for the 2014-15 school year, if any, allo-
18 cated pursuant to a chapter of the laws of
19 New York.

20 Provided further that notwithstanding any
21 inconsistent provision of law, no school
22 district shall be eligible for an appor-
23 tionment of general support for public
24 schools from the funds appropriated herein
25 for the 2013-14 school year or 2014-15
26 school year in excess of the amount appor-
27 tioned to such school district in the base
28 year, as defined in subdivision 1 of
29 section 3602 of education law, unless such
30 school district has submitted documenta-
31 tion that has been approved by the commis-
32 sioner of education by September 1 of the
33 current year, as defined in subdivision 1
34 of section 3602 of the education law,
35 demonstrating that it has fully imple-
36 mented the standards and procedures for
37 conducting annual professional performance
38 reviews of classroom teachers and building
39 principals in accordance with the require-
40 ments of section 3012-c of the education
41 law and the commissioner of education's
42 regulations, and provided further that,
43 any apportionment withheld pursuant to
44 this appropriation shall not occur prior
45 to April 1 of the current year and shall
46 not have any effect on the base year
47 calculation for use in the subsequent
48 school year.

49 Provided further that, if any payments of
50 ineligible amounts pursuant to this appro-
51 priation were made, and the school
52 district has not submitted documentation

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1 that has been approved by the commissioner
2 of education by September 1 of the current
3 school year demonstrating that it has
4 fully implemented the standards and proce-
5 dures for conducting annual professional
6 performance reviews of classroom teachers
7 and building principals in accordance with
8 the requirements of section 3012-c of the
9 education law and the regulations of the
10 commissioner of education, the total
11 amount of such payments shall be deducted
12 from future payments to the school
13 district; provided further that, if the
14 amount of the deduction is greater than
15 the sum of the amounts available for such
16 deductions in the applicable school year,
17 the remainder of the deduction shall be
18 withheld from payments from funds appro-
19 priated herein scheduled to be made to the
20 school district pursuant to section 3609-a
21 of the education law for the subsequent
22 school year.

23 Provided further that, for the 2013-14
24 and/or 2014-15 school year, in the event a
25 school district does not have an annual
26 professional performance review plan
27 approved by the commissioner as of Septem-
28 ber 1, 2013 and 2014 the collectively
29 bargained plan most recently approved or
30 the plan determined by the commissioner of
31 education shall remain in effect until a
32 subsequent plan is agreed to by such
33 school district and the appropriate
34 collective bargaining representatives in
35 accordance with section 3012-c of the
36 education law and is approved by the
37 commissioner of education.

38 Provided, however, a school district that
39 did not have an annual professional
40 performance review plan approved by the
41 commissioner on or before January 17, 2013
42 shall be deemed for purposes of this
43 appropriation to have submitted approved
44 documentation as called for herein, if the
45 commissioner of education has rendered a
46 final and binding decision, in accordance
47 with the procedures set forth in this
48 appropriation, resolving the dispute
49 between such school district and appropri-
50 ate collective bargaining representatives
51 regarding the standards and procedures
52 necessary to implement an annual profes-

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sional performance review plan for the 2013-14 school year in accordance with the language of this appropriation; provided, that if such school district does not have such an annual professional performance review plan in place that has been approved by the commissioner of education on or before the Wednesday following the first Friday in May 2013, such school district and the appropriate collective bargaining representatives shall submit written explanations of their respective positions regarding such issues to the commissioner of education by such date; and provided, further, that if such school district does not have such an annual professional performance review plan in place that has been approved by the commissioner of education on or before the Wednesday preceding the last Friday in May of 2013, the commissioner of education shall resolve such dispute through an arbitration proceeding, wherein he or she shall hold no more than two days of hearings in which the parties may be heard and present statements of fact, supporting witnesses and other evidence and arguments, and he or she may require during such hearings the production of additional evidence from the parties and shall provide, at the request of either party, that a full and complete record be kept of any such hearings, the cost of such record to be shared equally by the parties; and provided further that, notwithstanding any other provision of law, rule or regulation to the contrary, after such hearings, the commissioner of education, as arbitrator of such dispute, shall render a final and binding written determination on or before June first of 2013, prescribing standards and procedures necessary to implement an annual professional performance review plan pursuant to section 3012-c of the education law effective for the following school year for a term he or she shall set, provided that such determination shall be limited to the requirements of section 3012-c of the education law and consistent with plans approved by the commissioner of education pursuant to paragraph k of subdivision 2 of section

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1 3012-c of the education law, specifying
2 the basis for his or her findings, and
3 taking into consideration all relevant
4 factors, including the best interest of
5 students; and provided further that such
6 final determination shall be limited to
7 the requirements of section 3012-c of the
8 education law, and shall only be review-
9 able in a proceeding commenced within ten
10 days pursuant to section 7511 of the civil
11 practice law and rules; and provided
12 further that the filing or the pendency of
13 any such appeal shall not delay the imple-
14 mentation of the commissioner's determi-
15 nation.

16 Provided further that, for the 2013-14
17 and/or 2014-15 school year, nothing in
18 this appropriation shall restrict the
19 ability of a school district subject to
20 arbitration pursuant to paragraph m of
21 subdivision 2 of section 3012-c of the
22 education law and collective bargaining
23 representatives representing classroom
24 teachers and building principals in such
25 district from entering into a new or
26 amended agreement to implement an annual
27 professional performance review plan,
28 provided that such new or amended agree-
29 ment is submitted to the commissioner of
30 education pursuant to paragraph k of
31 subdivision 2 of section 3012-c of the
32 education law and approved provided that
33 such terms of the agreement are consistent
34 with section 3012-c of the education law
35 and the regulations of the commissioner of
36 education.

37 Provided further that, notwithstanding any
38 inconsistent provision of law, each school
39 district shall be eligible to receive a
40 high tax aid apportionment in the 2013-14
41 and 2014-15 school year based on an elec-
42 tronic data file used to produce the
43 school aid computer listing produced by
44 the commissioner of education in support
45 of the executive budget request submitted
46 for the 2013-14 state fiscal year and
47 entitles "BT131-4", which shall equal the
48 greater of (i) the amount set forth for
49 such school district as "HIGH TAX AID"
50 under the heading "2008-2009 BASE YEAR
51 AIDS" in the school aid computer listing
52 produced by the commissioner in support of

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1 the budget for the 2009-2010 school year
2 and entitled "SA0910" or (ii) the amount
3 set forth for such school district as
4 "HIGH TAX AID" under the heading "2013-14
5 ESTIMATED AIDS" in the school aid computer
6 listing produced by the commissioner in
7 support of the budget for the 2013-14
8 fiscal year and entitled "BT131-4".

9 Provided further that notwithstanding any
10 inconsistent provision of law, for the
11 purposes of this appropriation and for
12 purposes of calculating the allocable
13 growth amount for the 2013-14 school year
14 pursuant to paragraph gg of subdivision 1
15 of section 3602 of the education law, the
16 allowable growth amount shall equal the
17 sum of (i) the product of the positive
18 difference of the personal income growth
19 index minus one, multiplied by the state-
20 wide total of the sum of (1) the appor-
21 tionments, including the gap elimination
22 adjustment, due and owing during the base
23 year to school districts and boards of
24 cooperative educational services from the
25 general support for public schools as
26 computed based on an electronic data file
27 used to produce the school aid computer
28 listing produced by the commissioner in
29 support of the enacted budget for the base
30 year plus (2) the competitive awards
31 amount for the base year, and (ii) the
32 one-time fiscal stabilization amount of
33 \$381,765,000.

34 Provided further that notwithstanding any
35 other provision of law to the contrary,
36 the allowable growth amount for the 2014-
37 15 school year shall equal the product of
38 the positive difference of the personal
39 income growth index minus one, multiplied
40 by the statewide total of (i) the appor-
41 tionments, including the gap elimination
42 adjustment, due and owing during the base
43 year, to school districts and boards of
44 cooperative educational services from the
45 general support for public schools as
46 computed based on an electronic data file
47 used to produce the school aid computer
48 listing produced by the commissioner in
49 support of the enacted budget for the base
50 year plus (ii) the competitive awards
51 amount for the base year computed pursuant

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1 to paragraph ee of subdivision 1 of
2 section 3602 of the education law.

3 Provided further that notwithstanding any
4 provision of law to the contrary, the
5 competitive awards amount for purposes of
6 calculating the allocable growth amount
7 for the 2013-14 and 2014-15 school years
8 shall be fifty million dollars.

9 Provided further that notwithstanding any
10 provision of law to the contrary, for the
11 2013-14 and 2014-15 school years, the
12 apportionments computed pursuant to subdi-
13 visions 5-a and 12 of section 3602 of the
14 education law shall equal the amounts set
15 forth for such school district as "SUPPLE-
16 MENTAL PUB EXCESS COST" and "ACADEMIC
17 ENHANCEMENT" under the heading "2012-13
18 ESTIMATED AIDS" in the school aid computer
19 listing produced by the commissioner of
20 education in support of the budget for the
21 2013-14 school year and entitled "SA131-4"
22 and that for the 2014-15 school year the
23 apportionments computed pursuant to subdi-
24 vision 16 of section 3602 shall equal the
25 amounts set forth for such school district
26 as "HIGH TAX AID" under the heading
27 "2013-14 ESTIMATED AIDS" in the school aid
28 computer listing produced by the commis-
29 sioner of education in support of the
30 budget for the 2013-14 school year and
31 entitled "SA131-4".

32 Provided further that notwithstanding any
33 provision of law to the contrary, in
34 determining the final payment for the
35 state fiscal year pursuant to section
36 3609-a of the education law, the general
37 support for public schools appropriations
38 for the state fiscal year ending March 31,
39 2015 shall be deemed to include the
40 portion of this appropriation made avail-
41 able for 2013-14 state fiscal year
42 payments for general support for public
43 schools as provided for herein added to
44 the sum of other such designated appropri-
45 ated amounts, and the director of the
46 budget, in approving the final payment for
47 the state fiscal year pursuant to clause
48 (iii) of subparagraph (3) of paragraph b
49 of subdivision 1 of section 3609-a of the
50 education law, may direct the commissioner
51 of education to apportion an advance in an
52 amount less than that reported by the

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1 commissioner of education pursuant to such
2 clause (iii) of subparagraph (3) of para-
3 graph b of subdivision 1 of section 3609-a
4 of the education law, and provided further
5 that such reduction shall not exceed the
6 sum of (1) the amount by which the 2013-14
7 state fiscal year need computed based on
8 the electronic data file used to produce
9 the school aid computer listing produced
10 by the commissioner in support of the
11 enacted budget for the 2013-14 state
12 fiscal year and entitled "SA131-4" is less
13 than the amount appropriated for payments
14 for the 2013-14 state fiscal year for
15 general support for public schools and (2)
16 any amounts withheld in the 2013-14 fiscal
17 year from school districts that have not
18 submitted documentation that has been
19 approved by the commissioner of education
20 by September 1 of the 2013-14 school year
21 demonstrating that it has fully imple-
22 mented the standards and procedures for
23 conducting annual professional performance
24 reviews of classroom teachers and building
25 principals in accordance with the require-
26 ments of section 3012-c of the education
27 law and the commissioner of education's
28 regulations.

29 Provided further that, notwithstanding any
30 inconsistent provision of law, subject to
31 the approval of the director of the budg-
32 et, funds appropriated herein may be
33 interchanged with any other item of appro-
34 priation for general support for public
35 schools within the general fund local
36 assistance account office of prekindergar-
37 ten through grade twelve education
38 program. Notwithstanding any provision of
39 law to the contrary, funds appropriated
40 herein shall be available for payment of
41 liabilities heretofore accrued or hereaft-
42 er to accrue.

43 Notwithstanding any other law, rule or regu-
44 lation to the contrary, funds appropriated
45 herein shall be available for payment of
46 financial assistance net of any disallow-
47 ances, refunds, reimbursement and credits,
48 and may be suballocated to other depart-
49 ments and agencies to accomplish the
50 intent of this appropriation subject to
51 the approval of the director of the budg-
52 et. Notwithstanding any provision of law

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1 to the contrary, the portion of this
2 appropriation covering fiscal year 2013-14
3 shall supersede and replace any appropri-
4 ation for this item covering fiscal year
5 2013-14 set forth in chapter 53 of the
6 laws of 2012. Notwithstanding section 40
7 of the state finance law or any provision
8 of law to the contrary, this appropriation
9 shall lapse on March 31, 2015 28,810,793,000
10 For remaining 2012-13 and prior school year
11 obligations, provided that notwithstanding
12 any provision of law to the contrary, the
13 commissioner shall reduce payments due to
14 each district for the 2013-14 state fiscal
15 year pursuant to section 3609-a of the
16 education law by an amount based on the
17 gap elimination adjustment for 2012-2013
18 school year for such district, where such
19 amount shall be deducted from moneys
20 apportioned for the purposes of payments
21 made for the 2012-13 school year pursuant
22 to section 3609-a of the education law,
23 and provided further that the gap elimi-
24 nation adjustment for 2012-13 school year
25 shall equal the amount set forth for each
26 school district as "GAP ELIMINATION
27 ADJUSTMENT" under the heading "2012-13
28 ESTIMATED AIDS" in the school aid computer
29 listing produced by the commissioner in
30 support of the enacted budget for the
31 2012-13 school year and entitled
32 "SA121-3", and provided, further, that
33 notwithstanding any inconsistent provision
34 of law, subject to the approval of the
35 director of the budget, funds appropriated
36 herein may be interchanged with any other
37 item of appropriation for general support
38 for public schools within the general fund
39 local assistance account office of prekin-
40 dergarten through grade twelve education
41 program.
42 Notwithstanding any other law, rule or regu-
43 lation to the contrary, funds appropriated
44 herein shall be available for payment of
45 financial assistance net of any disallow-
46 ances, refunds, reimbursement and credits,
47 and may be suballocated to other depart-
48 ments and agencies to accomplish the
49 intent of this appropriation subject to
50 the approval of the director of the budg-
51 et. Notwithstanding any provision of law
52 to the contrary, funds appropriated herein

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1 shall be available for payment of liabil-
2 ities heretofore accrued or hereafter to
3 accrue. Notwithstanding any provision of
4 law to the contrary, the portion of this
5 appropriation covering fiscal year 2013-14
6 shall supersede and replace any appropri-
7 ation for this item covering fiscal year
8 2013-14 set forth in chapter 53 of the
9 laws of 2012. Notwithstanding section 40
10 of the state finance law or any provision
11 of law to the contrary, this appropriation
12 shall lapse on March 31, 2015 4,899,611,000
13 Funds appropriated herein shall be available
14 for reimbursement for the education of
15 homeless children and youth for the 2013-
16 14 and 2014-15 school years pursuant to
17 section 3209 of the education law, includ-
18 ing reimbursement for expenditures for the
19 transportation of homeless children pursu-
20 ant to paragraph b of subdivision 4 of
21 section 3209 of the education law, up to
22 the amount of the approved costs of the
23 most cost-effective mode of transporta-
24 tion, in accordance with a plan prepared
25 by the commissioner of education and
26 approved by the director of the budget
27 provided that no more than 70 percent of
28 the 2013-14 school year value shall be
29 available for 2013-14 state fiscal year
30 payments for general support for public
31 schools for the 2013-14 school year, and
32 further provided that in each of the
33 2013-14 and 2014-15 state fiscal years the
34 sum of \$30,000 may be transferred to the
35 credit of the state purposes account of
36 the state education department to carry
37 out the purposes of such section relating
38 to reimbursement of youth shelters trans-
39 porting such pupils and provided further
40 that, notwithstanding any inconsistent
41 provision of law, subject to the approval
42 of the director of the budget, funds
43 appropriated herein may be interchanged
44 with any other item of appropriation for
45 general support for public schools within
46 the general fund local assistance account
47 office of prekindergarten through grade
48 twelve education program.
49 Provided further that notwithstanding any
50 provision of law to the contrary, in
51 determining the final payment for the
52 state fiscal year pursuant to section

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1 3609-a of the education law, the general
2 support for public schools appropriations
3 for the state fiscal year ending March 31,
4 2015 shall be deemed to include the
5 portion of this appropriation made avail-
6 able for 2013-14 state fiscal year
7 payments for general support for public
8 schools as provided for herein added to
9 the sum of other such designated appropri-
10 ated amounts.

11 Notwithstanding any other law, rule or regu-
12 lation to the contrary, funds appropriated
13 herein shall be available for payment of
14 financial assistance net of any disallow-
15 ances, refunds, reimbursement and credits,
16 and may be suballocated to other depart-
17 ments and agencies to accomplish the
18 intent of this appropriation subject to
19 the approval of the director of the budg-
20 et. Notwithstanding any provision of law
21 to the contrary, funds appropriated herein
22 shall be available for payment of liabil-
23 ities heretofore accrued or hereafter to
24 accrue. Notwithstanding any provision of
25 law to the contrary, the portion of this
26 appropriation covering fiscal year 2013-14
27 shall supersede and replace any appropri-
28 ation for this item covering fiscal year
29 2013-14 set forth in chapter 53 of the
30 laws of 2012. Notwithstanding section 40
31 of the state finance law or any provision
32 of law to the contrary, this appropriation
33 shall lapse on March 31, 2015 36,083,000

34 Funds appropriated herein shall be available
35 during the 2013-14 and 2014-15 school
36 years for bilingual education grants to
37 school districts, boards of cooperative
38 educational services, colleges and univer-
39 sities, and an entity, chosen through a
40 competitive procurement process, to assist
41 schools and districts to conduct self
42 assessments to identify areas that need to
43 be strengthened and to ensure compliance
44 with the various federal, state and local
45 laws that govern limited English profi-
46 ciency and English language learning
47 education, provided, however, that the sum
48 of such grants shall not exceed
49 \$12,500,000 for each such school year, and
50 provided further that no more than 70
51 percent of the 2013-14 school year value
52 shall be available for 2013-14 state

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1 fiscal year payments for general support
2 for public schools for the 2013-14 school
3 year, and provided further that, notwith-
4 standing any inconsistent provision of
5 law, subject to the approval of the direc-
6 tor of the budget, funds appropriated
7 herein may be interchanged with any other
8 item of appropriation for general support
9 for public schools within the general fund
10 local assistance account office of prekin-
11 dergarten through grade twelve education
12 program.

13 Provided further that notwithstanding any
14 provision of law to the contrary, in
15 determining the final payment for the
16 state fiscal year pursuant to section
17 3609-a of the education law, the general
18 support for public schools appropriations
19 for the state fiscal year ending March 31,
20 2015 shall be deemed to include the
21 portion of this appropriation made avail-
22 able for 2013-14 state fiscal year
23 payments for general support for public
24 schools as provided for herein added to
25 the sum of other such designated appropri-
26 ated amounts.

27 Notwithstanding any other law, rule or regu-
28 lation to the contrary, funds appropriated
29 herein shall be available for payment of
30 financial assistance net of any disallow-
31 ances, refunds, reimbursement and credits,
32 and may be suballocated to other depart-
33 ments and agencies to accomplish the
34 intent of this appropriation subject to
35 the approval of the director of the budg-
36 et. Notwithstanding any provision of law
37 to the contrary, funds appropriated herein
38 shall be available for payment of liabil-
39 ities heretofore accrued or hereafter to
40 accrue. Notwithstanding any provision of
41 law to the contrary, the portion of this
42 appropriation covering fiscal year 2013-14
43 shall supersede and replace any appropri-
44 ation for this item covering fiscal year
45 2013-14 set forth in chapter 53 of the
46 laws of 2012. Notwithstanding section 40
47 of the state finance law or any provision
48 of law to the contrary, this appropriation
49 shall lapse on March 31, 2015 21,250,000

50 Funds appropriated herein shall be available
51 in the 2013-14 and 2014-15 school years
52 for school districts and boards of cooper-

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1 active educational services applications
2 for funding of approved learning technolo-
3 gy programs approved by the commissioner
4 of education, including services benefit-
5 ing nonpublic school students, pursuant to
6 regulations promulgated by the commission-
7 er of education and approved by the direc-
8 tor of the budget. Provided, however, that
9 the sum of such grants shall not exceed
10 \$3,285,000 for each such school year, and
11 provided further that no more than 70
12 percent of the 2013-14 school year value
13 shall be available for 2013-14 state
14 fiscal year payments for general support
15 for public schools for the 2013-14 school
16 year, and provided further that, notwith-
17 standing any inconsistent provision of
18 law, subject to the approval of the direc-
19 tor of the budget, funds appropriated
20 herein may be interchanged with any other
21 item of appropriation for general support
22 for public schools within the general fund
23 local assistance account office of prekin-
24 dergarten through grade twelve education
25 program.

26 Provided further that notwithstanding any
27 provision of law to the contrary, in
28 determining the final payment for the
29 state fiscal year pursuant to section
30 3609-a of the education law, the general
31 support for public schools appropriations
32 for the state fiscal year ending March 31,
33 2015 shall be deemed to include the
34 portion of this appropriation made avail-
35 able for 2013-14 state fiscal year
36 payments for general support for public
37 schools as provided for herein added to
38 the sum of other such designated appropri-
39 ated amounts.

40 Notwithstanding any other law, rule or regu-
41 lation to the contrary, funds appropriated
42 herein shall be available for payment of
43 financial assistance net of any disallow-
44 ances, refunds, reimbursement and credits,
45 and may be suballocated to other depart-
46 ments and agencies to accomplish the
47 intent of this appropriation subject to
48 the approval of the director of the budg-
49 et. Notwithstanding any provision of law
50 to the contrary, funds appropriated herein
51 shall be available for payment of liabil-
52 ities heretofore accrued or hereafter to

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1 accrue. Notwithstanding any provision of
2 law to the contrary, the portion of this
3 appropriation covering fiscal year 2013-14
4 shall supersede and replace any appropri-
5 ation for this item covering fiscal year
6 2013-14 set forth in chapter 53 of the
7 laws of 2012. Notwithstanding section 40
8 of the state finance law or any provision
9 of law to the contrary, this appropriation
10 shall lapse on March 31, 2015 5,585,000

11 Funds appropriated herein shall be available
12 for the voluntary interdistrict urban-su-
13 burban transfer program aid pursuant to
14 subdivision 15 of section 3602 of the
15 education law for the 2013-14 and 2014-15
16 school years, provided that no more than
17 70 percent of the 2013-14 school year
18 value shall be available for 2013-14 state
19 fiscal year payments for general support
20 for public schools for the 2013-14 school
21 year, and provided further that, notwith-
22 standing any inconsistent provision of
23 law, subject to the approval of the direc-
24 tor of the budget, funds appropriated
25 herein may be interchanged with any other
26 item of appropriation for general support
27 for public schools within the general fund
28 local assistance account office of prekin-
29 dergarten through grade twelve education
30 program.

31 Provided further that notwithstanding any
32 provision of law to the contrary, in
33 determining the final payment for the
34 state fiscal year pursuant to section
35 3609-a of the education law, the general
36 support for public schools appropriations
37 for the state fiscal year ending March 31,
38 2015 shall be deemed to include the
39 portion of this appropriation made avail-
40 able for 2013-14 state fiscal year
41 payments for general support for public
42 schools as provided for herein added to
43 the sum of other such designated appropri-
44 ated amounts.

45 Notwithstanding any other law, rule or regu-
46 lation to the contrary, funds appropriated
47 herein shall be available for payment of
48 financial assistance net of any disallow-
49 ances, refunds, reimbursement and credits,
50 and may be suballocated to other depart-
51 ments and agencies to accomplish the
52 intent of this appropriation subject to

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1 the approval of the director of the budg-
2 et. Notwithstanding any provision of law
3 to the contrary, funds appropriated herein
4 shall be available for payment of liabil-
5 ities heretofore accrued or hereafter to
6 accrue. Notwithstanding any provision of
7 law to the contrary, the portion of this
8 appropriation covering fiscal year 2013-14
9 shall supersede and replace any appropri-
10 ation for this item covering fiscal year
11 2013-14 set forth in chapter 53 of the
12 laws of 2012. Notwithstanding section 40
13 of the state finance law or any provision
14 of law to the contrary, this appropriation
15 shall lapse on March 31, 2015 4,641,000
16 Funds appropriated herein shall be available
17 for additional apportionments of building
18 aid for school districts educating pupils
19 residing on Indian reservations calculated
20 pursuant to subdivision 6-a of section
21 3602 of the education law for the 2013-14
22 and 2014-15 school years provided that,
23 notwithstanding any inconsistent provision
24 of law, subject to the approval of the
25 director of the budget, funds appropriated
26 herein may be interchanged with any other
27 item of appropriation for general support
28 for public schools within the general fund
29 local assistance account office of prekin-
30 dergarten through grade twelve education
31 program, provided that no more than 70
32 percent of the 2013-14 school year value
33 shall be available for 2013-14 state
34 fiscal year payments for general support
35 for public schools for the 2013-14 school
36 year.
37 Provided further that notwithstanding any
38 provision of law to the contrary, in
39 determining the final payment for the
40 state fiscal year pursuant to section
41 3609-a of the education law, the general
42 support for public schools appropriations
43 for the state fiscal year ending March 31,
44 2015 shall be deemed to include the
45 portion of this appropriation made avail-
46 able for 2013-14 state fiscal year
47 payments for general support for public
48 schools as provided for herein added to
49 the sum of other such designated appropri-
50 ated amounts.
51 Notwithstanding any other law, rule or regu-
52 lation to the contrary, funds appropriated

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1 herein shall be available for payment of
2 financial assistance net of any disallow-
3 ances, refunds, reimbursement and credits,
4 and may be suballocated to other depart-
5 ments and agencies to accomplish the
6 intent of this appropriation subject to
7 the approval of the director of the budg-
8 et. Notwithstanding any provision of law
9 to the contrary, funds appropriated herein
10 shall be available for payment of liabil-
11 ities heretofore accrued or hereafter to
12 accrue. Notwithstanding any provision of
13 law to the contrary, the portion of this
14 appropriation covering fiscal year 2013-14
15 shall supersede and replace any appropri-
16 ation for this item covering fiscal year
17 2013-14 set forth in chapter 53 of the
18 laws of 2012. Notwithstanding section 40
19 of the state finance law or any provision
20 of law to the contrary, this appropriation
21 shall lapse on March 31, 2015 8,500,000

22 Funds appropriated herein shall be available
23 during the 2013-14 and 2014-15 school
24 years for the education of youth incarcer-
25 ated in county correctional facilities
26 pursuant to subdivision 13 of section 3602
27 of the education law, provided that no
28 more than 70 percent of the 2013-14 school
29 year value shall be available for 2013-14
30 state fiscal year payments for general
31 support for public schools for the 2013-14
32 school year, and further provided that,
33 notwithstanding any inconsistent provision
34 of law, subject to the approval of the
35 director of the budget, funds appropriated
36 herein may be interchanged with any other
37 item of appropriation for general support
38 for public schools within the general fund
39 local assistance account office of prekin-
40 dergarten through grade twelve education
41 program.

42 Provided further that notwithstanding any
43 provision of law to the contrary, in
44 determining the final payment for the
45 state fiscal year pursuant to section
46 3609-a of the education law, the general
47 support for public schools appropriations
48 for the state fiscal year ending March 31,
49 2015 shall be deemed to include the
50 portion of this appropriation made avail-
51 able for 2013-14 state fiscal year
52 payments for general support for public

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1 schools as provided for herein added to
2 the sum of other such designated appropri-
3 ated amounts.

4 Notwithstanding any other law, rule or regu-
5 lation to the contrary, funds appropriated
6 herein shall be available for payment of
7 financial assistance net of any disallow-
8 ances, refunds, reimbursement and credits,
9 and may be suballocated to other depart-
10 ments and agencies to accomplish the
11 intent of this appropriation subject to
12 the approval of the director of the budg-
13 et. Notwithstanding any provision of law
14 to the contrary, funds appropriated herein
15 shall be available for payment of liabil-
16 ities heretofore accrued or hereafter to
17 accrue. Notwithstanding any provision of
18 law to the contrary, the portion of this
19 appropriation covering fiscal year 2013-14
20 shall supersede and replace any appropri-
21 ation for this item covering fiscal year
22 2013-14 set forth in chapter 53 of the
23 laws of 2012. Notwithstanding section 40
24 of the state finance law or any provision
25 of law to the contrary, this appropriation
26 shall lapse on March 31, 2015 35,700,000

27 Funds appropriated herein shall be available
28 for the 2013-14 and 2014-15 school years
29 for the education of students who reside
30 in a school operated by the office of
31 mental health or the office of people with
32 developmental disabilities pursuant to
33 subdivision 5 of section 3202 of the
34 education law, provided that no more than
35 70 percent of the 2013-14 school year
36 value shall be available for 2013-14 state
37 fiscal year payments for general support
38 for public schools for the 2013-14 school
39 year, provided that, notwithstanding any
40 inconsistent provision of law, subject to
41 the approval of the director of the budg-
42 et, funds appropriated herein may be
43 interchanged with any other item of appro-
44 priation for general support for public
45 schools within the general fund local
46 assistance account office of prekindergar-
47 ten through grade twelve education
48 program.

49 Provided further that notwithstanding any
50 provision of law to the contrary, in
51 determining the final payment for the
52 state fiscal year pursuant to section

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1 3609-a of the education law, the general
2 support for public schools appropriations
3 for the state fiscal year ending March 31,
4 2015 shall be deemed to include the
5 portion of this appropriation made avail-
6 able for 2013-14 state fiscal year
7 payments for general support for public
8 schools as provided for herein added to
9 the sum of other such designated appropri-
10 ated amounts.

11 Notwithstanding any other law, rule or regu-
12 lation to the contrary, funds appropriated
13 herein shall be available for payment of
14 financial assistance net of any disallow-
15 ances, refunds, reimbursement and credits,
16 and may be suballocated to other depart-
17 ments and agencies to accomplish the
18 intent of this appropriation subject to
19 the approval of the director of the budg-
20 et. Notwithstanding any provision of law
21 to the contrary, funds appropriated herein
22 shall be available for payment of liabil-
23 ities heretofore accrued or hereafter to
24 accrue. Notwithstanding any provision of
25 law to the contrary, the portion of this
26 appropriation covering fiscal year 2013-14
27 shall supersede and replace any appropri-
28 ation for this item covering fiscal year
29 2013-14 set forth in chapter 53 of the
30 laws of 2012. Notwithstanding section 40
31 of the state finance law or any provision
32 of law to the contrary, this appropriation
33 shall lapse on March 31, 2015 129,200,000

34 Funds appropriated herein shall be available
35 for building aid payable in the 2013-14
36 and 2014-15 school years to special act
37 school districts, provided that no more
38 than 70 percent of the 2013-14 school year
39 value shall be available for 2013-14 state
40 fiscal year payments for general support
41 for public schools for the 2013-14 school
42 year, and further provided that, subject
43 to the approval of the director of the
44 budget, such funds may be used for
45 payments to the dormitory authority on
46 behalf of eligible special act school
47 districts pursuant to chapter 737 of the
48 laws of 1988 provided that, notwithstand-
49 ing any inconsistent provision of law,
50 subject to the approval of the director of
51 the budget, funds appropriated herein may
52 be interchanged with any other item of

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1 appropriation for general support for
2 public schools within the general fund
3 local assistance account office of prekin-
4 dergarten through grade twelve education
5 program.

6 Provided further that notwithstanding any
7 provision of law to the contrary, in
8 determining the final payment for the
9 state fiscal year pursuant to section
10 3609-a of the education law, the general
11 support for public schools appropriations
12 for the state fiscal year ending March 31,
13 2015 shall be deemed to include the
14 portion of this appropriation made avail-
15 able for 2013-14 state fiscal year
16 payments for general support for public
17 schools as provided for herein added to
18 the sum of other such designated appropri-
19 ated amounts.

20 Notwithstanding any other law, rule or regu-
21 lation to the contrary, funds appropriated
22 herein shall be available for payment of
23 financial assistance net of any disallow-
24 ances, refunds, reimbursement and credits,
25 and may be suballocated to other depart-
26 ments and agencies to accomplish the
27 intent of this appropriation subject to
28 the approval of the director of the budg-
29 et. Notwithstanding any provision of law
30 to the contrary, funds appropriated herein
31 shall be available for payment of liabil-
32 ities heretofore accrued or hereafter to
33 accrue. Notwithstanding any provision of
34 law to the contrary, the portion of this
35 appropriation covering fiscal year 2013-14
36 shall supersede and replace any appropri-
37 ation for this item covering fiscal year
38 2013-14 set forth in chapter 53 of the
39 laws of 2012. Notwithstanding section 40
40 of the state finance law or any provision
41 of law to the contrary, this appropriation
42 shall lapse on March 31, 2015 4,590,000

43 Funds appropriated herein shall be available
44 for school bus driver training grants,
45 provided that for aid payable in the
46 2013-14 and 2014-15 school years, the
47 commissioner of education shall allocate
48 school bus driver training grants, not to
49 exceed \$400,000 in each such year, to
50 school districts and boards of cooperative
51 educational services pursuant to sections
52 3650-a, 3650-b and 3650-c of the education

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1 law, or for contracts directly with not-
2 for-profit educational organizations for
3 the purposes of this appropriation,
4 provided that no more than 70 percent of
5 the 2013-14 school year value shall be
6 available for 2013-14 state fiscal year
7 payments for general support for public
8 schools for the 2013-14 school year, and
9 further provided that, notwithstanding any
10 inconsistent provision of law, subject to
11 the approval of the director of the budg-
12 et, funds appropriated herein may be
13 interchanged with any other item of appro-
14 priation for general support for public
15 schools within the general fund local
16 assistance account office of prekindergar-
17 ten through grade twelve education
18 program.

19 Provided further that notwithstanding any
20 provision of law to the contrary, in
21 determining the final payment for the
22 state fiscal year pursuant to section
23 3609-a of the education law, the general
24 support for public schools appropriations
25 for the state fiscal year ending March 31,
26 2015 shall be deemed to include the
27 portion of this appropriation made avail-
28 able for 2013-14 state fiscal year
29 payments for general support for public
30 schools as provided for herein added to
31 the sum of other such designated appropri-
32 ated amounts.

33 Notwithstanding any other law, rule or regu-
34 lation to the contrary, funds appropriated
35 herein shall be available for payment of
36 financial assistance net of any disallow-
37 ances, refunds, reimbursement and credits,
38 and may be suballocated to other depart-
39 ments and agencies to accomplish the
40 intent of this appropriation subject to
41 the approval of the director of the budg-
42 et. Notwithstanding any provision of law
43 to the contrary, funds appropriated herein
44 shall be available for payment of liabil-
45 ities heretofore accrued or hereafter to
46 accrue. Notwithstanding any provision of
47 law to the contrary, the portion of this
48 appropriation covering fiscal year 2013-14
49 shall supersede and replace any appropri-
50 ation for this item covering fiscal year
51 2013-14 set forth in chapter 53 of the

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1 laws of 2012. Notwithstanding section 40
2 of the state finance law or any provision
3 of law to the contrary, this appropriation
4 shall lapse on March 31, 2015 680,000
5 Funds appropriated herein shall be available
6 for services and expenses of a \$2,000,000
7 teacher mentor intern program in each
8 school year for the 2013-14 and 2014-15
9 school years, provided that no more than
10 70 percent of the 2013-14 school year
11 value shall be available for 2013-14 state
12 fiscal year payments for general support
13 for public schools for the 2013-14 school
14 year, and further provided that, notwith-
15 standing any inconsistent provision of
16 law, subject to the approval of the direc-
17 tor of the budget, funds appropriated
18 herein may be interchanged with any other
19 item of appropriation for general support
20 for public schools within the general fund
21 local assistance account office of prekin-
22 dergarten through grade twelve education
23 program.
24 Provided further that notwithstanding any
25 provision of law to the contrary, in
26 determining the final payment for the
27 state fiscal year pursuant to section
28 3609-a of the education law, the general
29 support for public schools appropriations
30 for the state fiscal year ending March 31,
31 2015 shall be deemed to include the
32 portion of this appropriation made avail-
33 able for 2013-14 state fiscal year
34 payments for general support for public
35 schools as provided for herein added to
36 the sum of other such designated appropri-
37 ated amounts.
38 Notwithstanding any other law, rule or regu-
39 lation to the contrary, funds appropriated
40 herein shall be available for payment of
41 financial assistance net of any disallow-
42 ances, refunds, reimbursement and credits,
43 and may be suballocated to other depart-
44 ments and agencies to accomplish the
45 intent of this appropriation subject to
46 the approval of the director of the budg-
47 et. Notwithstanding any provision of law
48 to the contrary, funds appropriated herein
49 shall be available for payment of liabil-
50 ities heretofore accrued or hereafter to
51 accrue. Notwithstanding any provision of
52 law to the contrary, the portion of this

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1 appropriation covering fiscal year 2013-14
2 shall supersede and replace any appropri-
3 ation for this item covering fiscal year
4 2013-14 set forth in chapter 53 of the
5 laws of 2012. Notwithstanding section 40
6 of the state finance law or any provision
7 of law to the contrary, this appropriation
8 shall lapse on March 31, 2015 3,400,000
9 Funds appropriated herein shall be available
10 for services and expenses of a \$12,000,000
11 special academic improvement grants
12 program in each school year for the 2013-
13 14 and 2014-15 school years payable pursu-
14 ant to subdivision 11 of section 3641 of
15 the education law, provided that no more
16 than 70 percent of the 2013-14 school year
17 value shall be available for 2013-14 state
18 fiscal year payments for general support
19 for public schools for the 2013-14 school
20 year, and further provided that, notwith-
21 standing any provisions of law to the
22 contrary, such funds shall be paid in
23 accordance with a schedule developed by
24 the commissioner of education and approved
25 by the director of the budget provided
26 that, notwithstanding any inconsistent
27 provision of law, subject to the approval
28 of the director of the budget, funds
29 appropriated herein may be interchanged
30 with any other item of appropriation for
31 general support for public schools within
32 the general fund local assistance account
33 office of prekindergarten through grade
34 twelve education program.
35 Provided further that notwithstanding any
36 provision of law to the contrary, in
37 determining the final payment for the
38 state fiscal year pursuant to section
39 3609-a of the education law, the general
40 support for public schools appropriations
41 for the state fiscal year ending March 31,
42 2015 shall be deemed to include the
43 portion of this appropriation made avail-
44 able for 2013-14 state fiscal year
45 payments for general support for public
46 schools as provided for herein added to
47 the sum of other such designated appropri-
48 ated amounts.
49 Notwithstanding any other law, rule or regu-
50 lation to the contrary, funds appropriated
51 herein shall be available for payment of
52 financial assistance net of any disallow-

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ances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 20,400,000

For the education of Native Americans in the 2014-15 or prior school years, provided that no more than 70 percent of the 2013-14 school year value shall be available for 2013-14 state fiscal year payments for general support for public schools for the 2013-14 or prior school years. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made available for 2013-14 state fiscal year payments for general support for public

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1 schools as provided for herein added to
2 the sum of other such designated appropri-
3 ated amounts.

4 Notwithstanding any other law, rule or regu-
5 lation to the contrary, funds appropriated
6 herein shall be available for payment of
7 financial assistance, net of any disallow-
8 ances, refunds, reimbursements and cred-
9 its, and may be suballocated to other
10 departments and agencies to accomplish the
11 intent of this appropriation subject to
12 approval of the director of the budget.
13 Notwithstanding any provision of law to
14 the contrary, funds appropriated herein
15 shall be available for payment of liabil-
16 ities heretofore accrued or hereafter to
17 accrue. Notwithstanding any provision of
18 law to the contrary, the portion of this
19 appropriation covering fiscal year 2013-14
20 shall supersede and replace any appropri-
21 ation for this item covering fiscal year
22 2013-14 set forth in chapter 53 of the
23 laws of 2012. Notwithstanding section 40
24 of the state finance law or any provision
25 of law to the contrary, this appropriation
26 shall lapse on March 31, 2015 74,394,000

27 For school health services grants to public
28 schools totaling \$13,840,000 in each
29 school year for the 2013-14 and 2014-15
30 school years; provided that, notwithstand-
31 ing any provisions of law to the contrary,
32 in addition to any other apportionment,
33 such grants shall only be payable to any
34 city school district in a city having a
35 population in excess of 125,000, and less
36 than 1,000,000 inhabitants, and such
37 district shall be eligible to receive the
38 same amount it was eligible to receive for
39 the 2010-11 school year, provided that no
40 more than 70 percent of the 2013-14 school
41 year value shall be available for 2013-14
42 state fiscal year payments for general
43 support for public schools for the 2013-14
44 school year. Funds appropriated herein
45 shall be considered general support for
46 public schools and shall be paid in
47 accordance with a schedule developed by
48 the commissioner of education and approved
49 by the director of the budget.

50 Provided further that notwithstanding any
51 provision of law to the contrary, in
52 determining the final payment for the

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state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made available for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 23,528,000

For remaining obligations for the 2012-13 school year or prior school years for support for boards of cooperative educational services and for aid payable in the 2013-14 and 2014-15 state fiscal years, for support for boards of cooperative educational services, provided that, notwithstanding any inconsistent provision of law in no event shall such amounts paid

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1 in the 2013-14 state fiscal year exceed
2 48.82459419 percent of the amount appro-
3 priated herein, and provided further that
4 to the extent required by federal law,
5 each board of cooperative educational
6 services receiving a payment pursuant to
7 section 3609-d of the education law in the
8 2013-14 and 2014-15 school years shall be
9 required to set aside from such payment an
10 amount not less than the amount of state
11 aid received pursuant to subdivision 5 of
12 section 1950 of the education law in the
13 base year that was attributable to cooper-
14 ative services agreements (CO-SERs) for
15 career education, as determined by the
16 commissioner of education, and shall be
17 required to use such amount to support
18 career education programs in the current
19 year.

20 Provided further that notwithstanding any
21 provision of law to the contrary, in
22 determining the final payment for the
23 state fiscal year pursuant to section
24 3609-a of the education law, the general
25 support for public schools appropriations
26 for the state fiscal year ending March 31,
27 2015 shall be deemed to include the
28 portion of this appropriation made avail-
29 able for 2013-14 state fiscal year
30 payments for general support for public
31 schools as provided for herein added to
32 the sum of other such designated appropri-
33 ated amounts.

34 Notwithstanding any other law, rule or regu-
35 lation to the contrary, funds appropriated
36 herein shall be available for payment of
37 financial assistance, net of any disallow-
38 ances, refunds, reimbursements and cred-
39 its, and may be suballocated to other
40 departments and agencies to accomplish the
41 intent of this appropriation subject to
42 the approval of the director of the budg-
43 et. Notwithstanding any provision of law
44 to the contrary, funds appropriated herein
45 may be interchanged with any other item of
46 appropriation for general support for
47 public schools within the general fund
48 local assistance account office of prekin-
49 dergarten through grade twelve education
50 program. Notwithstanding any provision of
51 law to the contrary, funds appropriated
52 herein shall be available for payment of

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liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 1,435,662,000

For the teachers of tomorrow awards to school districts for the 2013-14 and 2014-15 school years in the amount of \$25,000,000 for each school year, provided that \$5,000,000 of this total amount in such school year shall be made available for a program to be developed by the commissioner of education to attract qualified teachers that have received or will receive a transitional certificate and agree to teach mathematics or science in a low performing school, further provided that of this \$5,000,000, a total of up to \$500,000 in each such school year shall be made available for demonstration programs in the Yonkers and Syracuse city school districts to increase the number of teachers in such districts who teach math, science and related areas and who have such a transitional certificate, and provided further that notwithstanding any inconsistent provision of law of this \$5,000,000, a total of \$1,000,000 shall be made available as a matching grant to colleges and universities to support programs designed to recruit and train math and science teachers based on a proven national model that results in improved student achievement and enhanced teacher retention in the classroom, and provided further that no more than 70 percent of the 2013-14 school year value shall be available for 2013-14 state fiscal year payments for general support for public schools for the 2013-14 school year.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general

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1 support for public schools appropriations
2 for the state fiscal year ending March 31,
3 2015 shall be deemed to include the
4 portion of this appropriation made avail-
5 able for 2013-14 state fiscal year
6 payments for general support for public
7 schools as provided for herein added to
8 the sum of other such designated appropri-
9 ated amounts.

10 Funds appropriated herein shall be consid-
11 ered general support for public schools.
12 Notwithstanding any provision of law to
13 the contrary, funds appropriated herein
14 may be interchanged with any other item of
15 appropriation for general support for
16 public schools within the general fund
17 local assistance account office of prekin-
18 dergarten through grade twelve education
19 program.

20 Notwithstanding any other law, rule or regu-
21 lation to the contrary, funds appropriated
22 herein shall be available for payment of
23 financial assistance, net of any disallow-
24 ances, refunds, reimbursements and cred-
25 its, may be suballocated to other depart-
26 ments and agencies to accomplish the
27 intent of this appropriation subject to
28 approval of the director of the budget.
29 Notwithstanding any provision of law to
30 the contrary, funds appropriated herein
31 shall be available for payment of liabil-
32 ities heretofore accrued or hereafter to
33 accrue. Notwithstanding any provision of
34 law to the contrary, the portion of this
35 appropriation covering fiscal year 2013-14
36 shall supersede and replace any appropri-
37 ation for this item covering fiscal year
38 2013-14 set forth in chapter 53 of the
39 laws of 2012. Notwithstanding section 40
40 of the state finance law or any provision
41 of law to the contrary, this appropriation
42 shall lapse on March 31, 2015 42,500,000

43 For payment of employment preparation educa-
44 tion aid for the 2013-14 and 2014-15
45 school years pursuant to paragraph e of
46 subdivision 11 of section 3602 of the
47 education law, provided that no more than
48 \$96,000,000 shall be available for 2014-15
49 state fiscal year payments for general
50 support for public schools for the 2013-14
51 and prior school years.

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1 Notwithstanding any provision of law to the
2 contrary, funds appropriated herein may be
3 suballocated, subject to the approval of
4 the director of the budget, to other
5 departments and agencies to accomplish the
6 intent of this appropriation and subject
7 to the approval of the director of the
8 budget, such funds shall be available to
9 the department net of disallowances,
10 refunds, reimbursements and credits.
11 Provided further that notwithstanding any
12 provision of law to the contrary, in
13 determining the final payment for the
14 state fiscal year pursuant to section
15 3609-a of the education law, the general
16 support for public schools appropriations
17 for the state fiscal year ending March 31,
18 2015 shall be deemed to include the
19 portion of this appropriation made avail-
20 able for 2013-14 state fiscal year
21 payments for general support for public
22 schools as provided for herein added to
23 the sum of other such designated appropri-
24 ated amounts.
25 Funds appropriated herein shall be consid-
26 ered general support for public schools.
27 Notwithstanding any provision of law to
28 the contrary, funds appropriated herein
29 may be interchanged with any other item of
30 appropriation for general support for
31 public schools within the general fund
32 local assistance account office of prekin-
33 dergarten through grade twelve education
34 program. Notwithstanding any provision of
35 law to the contrary, funds appropriated
36 herein shall be available for payment of
37 liabilities heretofore accrued or hereaft-
38 er to accrue. Notwithstanding any
39 provision of law to the contrary, the
40 portion of this appropriation covering
41 fiscal year 2013-14 shall supersede and
42 replace any appropriation for this item
43 covering fiscal year 2013-14 set forth in
44 chapter 53 of the laws of 2012. Notwith-
45 standing section 40 of the state finance
46 law or any provision of law to the contra-
47 ry, this appropriation shall lapse on
48 March 31, 2015 192,000,000
49 For services and expenses of remaining obli-
50 gations for the 2012-13 school year for
51 support for the operation of targeted
52 prekindergarten for those providers not

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1 eligible to receive funding pursuant to
 2 section 3602-e of the education law and
 3 for support for providers continuing to
 4 operate such programs in the 2013-14
 5 school year. Such funds shall be expended
 6 pursuant to a plan developed by the
 7 commissioner of education and approved by
 8 the director of the budget 1,303,000
 9 For services and expenses of remaining obli-
 10 gations of a \$10,220,000 teacher resources
 11 and computer training centers program for
 12 the 2012-13 school year 3,066,000
 13 Funds appropriated herein shall be available
 14 for services and expenses of a \$14,260,000
 15 teacher resources and computer training
 16 center program for the 2013-14 school year ... 9,982,000
 17 For education of children of migrant workers
 18 for the 2013-14 school year 89,000
 19 For the school lunch and breakfast program.
 20 Funds for the school lunch and breakfast
 21 program shall be expended subject to the
 22 limitation of funds available and may be
 23 used to reimburse sponsors of non-profit
 24 school lunch, breakfast, or other school
 25 child feeding programs based upon the
 26 number of federally reimbursable break-
 27 fasts and lunches served to students under
 28 such program agreements entered into by
 29 the state education department and such
 30 sponsors, in accordance with an act of
 31 Congress entitled the "National School
 32 Lunch Act," P.L. 79-396, as amended, or
 33 the provisions of the "Child Nutrition Act
 34 of 1966," P.L. 89-642, as amended, in the
 35 case of school breakfast programs to reim-
 36 burse sponsors in excess of the federal
 37 rates of reimbursement. Notwithstanding
 38 any provision of law to the contrary, the
 39 moneys hereby appropriated, or so much
 40 thereof as may be necessary, are to be
 41 available for the purposes herein speci-
 42 fied for obligations heretofore accrued or
 43 hereafter to accrue for the school years
 44 beginning July 1, 2011, July 1, 2012 and
 45 July 1, 2013.
 46 Notwithstanding any law, rule or regulation
 47 to the contrary, the amount appropriated
 48 herein represents the maximum amount paya-
 49 ble during the 2013-14 state fiscal year
 50 for state reimbursement for school lunch
 51 and breakfast programs 34,400,000

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1 For nonpublic school aid payable in the
 2 2013-14 state fiscal year. Notwithstanding
 3 any provision of law, rule or regulation
 4 to the contrary, the amount appropriated
 5 herein represents the maximum amount paya-
 6 ble during the 2013-14 state fiscal year 94,016,000
 7 For aid payable for the 2011-12 school year
 8 for additional nonpublic school aid.
 9 Notwithstanding any inconsistent provision
 10 of law, funds appropriated herein shall be
 11 available for payment of aid heretofore
 12 accrued and hereafter to accrue 34,549,000
 13 For aid payable for additional nonpublic
 14 school aid. Notwithstanding any inconsis-
 15 tent provision of law, funds appropriated
 16 herein shall be available for payment of
 17 aid heretofore accrued and hereafter to
 18 accrue, provided further that the commis-
 19 sioner of education shall produce an anal-
 20 ysis to be submitted to the director of
 21 the budget of the department's obligation
 22 under the program for prior school year
 23 expenses providing that reimbursement of
 24 expenses beginning for the 2011-12 school
 25 year shall be calculated based on the
 26 parameters used to generate claims for the
 27 2005-06 school year 9,000,000
 28 For academic intervention for nonpublic
 29 schools based on a plan to be developed by
 30 the commissioner of education and approved
 31 by the director of the budget 922,000
 32 For services and expenses of Safety Equip-
 33 ment for Nonpublic Schools 4,500,000
 34 For costs associated with schools for the
 35 blind and deaf and other students with
 36 disabilities subject to article 85 of the
 37 education law, including state aid for
 38 blind and deaf pupils in certain insti-
 39 tutions to be paid for the purposes
 40 provided under section 4204-a of the
 41 education law for the education of deaf
 42 children under 3 years of age, including
 43 transfers to the miscellaneous special
 44 revenue fund Rome school for the deaf
 45 account pursuant to a plan to be developed
 46 by the commissioner and approved by the
 47 director of the budget.
 48 Of the amounts appropriated herein, up to
 49 \$84,700,000 shall be available for
 50 reimbursement to school districts for the
 51 tuition costs of students attending
 52 schools for the blind and deaf during the

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2012-13 school year pursuant to subdivision 2 of section 4204 of education law and subdivision 2 of section 4207 of the education law, up to \$3,400,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 97,100,000

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of educa-

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1 tion, but in no case shall a single payee
 2 draw down more than 45 percent of this
 3 appropriation, and provided further that
 4 no claim shall be set aside for insuffi-
 5 ciency of funds to make a complete
 6 payment, but shall be eligible for a
 7 partial payment in one year and shall
 8 retain its priority date status for subse-
 9 quent appropriations designated for such
 10 purposes. Notwithstanding any inconsistent
 11 provision of law to the contrary, funds
 12 appropriated herein shall only be avail-
 13 able for liabilities incurred prior to
 14 July 1, 2014, shall be used to pay 2012-13
 15 school year claims in the first instance,
 16 and represent the maximum amount payable
 17 during the 2013-14 state fiscal year.
 18 Notwithstanding any provision of law to
 19 the contrary, funds appropriated herein
 20 shall be available for payment of liabil-
 21 ities heretofore accrued or hereafter to
 22 accrue and, subject to the approval of the
 23 director of the budget, such funds shall
 24 be available to the department net of
 25 disallowances, refunds, reimbursements and
 26 credits 321,700,000
 27 For additional services and expenses of July
 28 and August programs for school aged chil-
 29 dren with handicapping conditions pursuant
 30 to section 4408 of the education law 16,800,000
 31 For the state's share of the costs of the
 32 education of preschool children with disa-
 33 bilities pursuant to section 4410 of the
 34 education law, provided, however, that up
 35 to \$1,000,000 of the amount appropriated
 36 herein may be made available for grants
 37 awarded through a competitive process to
 38 municipalities to enhance their oversight
 39 of preschool special education programs
 40 and providers. Notwithstanding any incon-
 41 sistent provision of law to the contrary,
 42 the amount appropriated herein shall
 43 support a state share of preschool hand-
 44 icapped education costs for the 2012-13
 45 school year limited to 59.5 percent of
 46 such total approved expenditures, and
 47 furthermore, notwithstanding any other
 48 provision of law, local claims for
 49 reimbursement of costs incurred prior to
 50 the 2011-12 school year and during the
 51 2011-12 school year that have been
 52 approved for payment by the education

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1 department as of March 31, 2013 shall be
2 the first claims paid from this appropri-
3 ation. Notwithstanding any provision of
4 law to the contrary, funds appropriated
5 herein shall be available for payment of
6 liabilities heretofore accrued or hereaft-
7 er to accrue and, subject to the approval
8 of the director of the budget, such funds
9 shall be available to the department net
10 of disallowances, refunds, reimbursements
11 and credits 983,500,000

12 Notwithstanding any provision of law to the
13 contrary, the funds appropriated herein,
14 subject to an allocation plan developed by
15 the commissioner of education and approved
16 by the director of the budget, shall be
17 available for the payment of prior year
18 claims and/or fiscal stabilization grants
19 for remaining payments for the 2012-13
20 school year and for payments prior to
21 March 31, 2014 for the 2013-14 school
22 year, provided, however, notwithstanding
23 any provisions of law to the contrary, the
24 New York city school district shall be
25 eligible for a fiscal stabilization grant
26 in the amount of \$14,129,000 and the Delhi
27 school district shall be eligible for a
28 fiscal stabilization grant in the amount
29 of \$53,634 32,793,000

30 For services and expenses of the New York
31 state center for school safety for the
32 2013-14 school year. Funds appropriated
33 herein shall be used to operate a state-
34 wide center and shall be subject to an
35 expenditure plan approved by the director
36 of the budget 466,000

37 For services and expenses of the health
38 education program for the 2013-14 school
39 year. Funds appropriated herein shall be
40 available for health-related programs
41 including, but not limited to, those
42 providing instruction and supportive
43 services in comprehensive health education
44 and/or acquired immune deficiency syndrome
45 (AIDS) education. Of the amounts appropri-
46 ated herein, \$86,000 shall be available
47 for the program previously operated as the
48 school health demonstration program.
49 Notwithstanding any other provision of law
50 to the contrary, funds appropriated herein
51 may be suballocated, subject to the
52 approval of the director of the budget, to

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1 any state agency or department to accom-
2 plish the purpose of this appropriation 691,000
3 For competitive grants for the 2013-14
4 school year for extended day programs and
5 school violence prevention programs pursu-
6 ant to section 2814 of the education law
7 provided, however, notwithstanding any
8 inconsistent provisions of law, eligible
9 entities receiving funds for extended day
10 programs may include not-for-profit organ-
11 izations working in collaboration with a
12 public school or school district 24,344,000
13 For aid payable for the 2013-14 school year
14 for support of county vocational education
15 and extension boards pursuant to section
16 1104 of the education law, provided,
17 however, that notwithstanding any incon-
18 sistent provision of law, rule, or regu-
19 lation, any apportionment of aid shall be
20 based on a quota amounting to one-half of
21 the salary paid each teacher, director,
22 assistant, and supervisor, where such
23 salary is attributable to a course of
24 study first submitted to the commissioner
25 for approval pursuant to section 1103 of
26 the education law on or before July 1,
27 2010, but not to exceed the amount
28 computed by the commissioner based upon an
29 assumed annualized salary equal to ten
30 thousand five hundred dollars per school
31 year on account of the employment of such
32 teacher, director, assistant or supervisor
33 and provided further that payment from
34 this appropriation shall first be made for
35 approved claims for salary expenses for
36 the 2013-14 school year, and any amount
37 remaining after payment of such claims
38 shall be available for payment of unpaid
39 claims for prior school years 932,000
40 For services and expenses of the primary
41 mental health project at the children's
42 institute for the 2013-14 school year 894,000
43 For services and expenses associated with
44 the math and science high schools for the
45 2013-14 school year in the amount of
46 \$1,382,000, provided that such funds shall
47 be allocated equally among those entities
48 that received program funding for the
49 2007-08 school year 1,382,000
50 Funds appropriated herein shall be available
51 for educational services and expenses of

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1 the Syracuse city school district for the
 2 say yes to education program 350,000
 3 For services and expenses of the center for
 4 autism and related disabilities at the
 5 state university of New York at Albany 740,000
 6 For additional aid for the center for autism
 7 and related disabilities at the state
 8 university of New York at Albany 250,000
 9 For services and expenses of the summer food
 10 program for the 2013-14 school year 3,049,000
 11 Work Force Education. For partial reimburse-
 12 ment of services and expenses per contract
 13 hour of work force education conducted by
 14 the consortium for worker education (CWE),
 15 a private not-for-profit corporation
 16 programs approved by the commissioner of
 17 education that enable adults who are 21
 18 years of age or older to obtain or retain
 19 employment or improve their work skills
 20 capacity to enhance their opportunities
 21 for increased earnings and advancement 11,500,000
 22 For additional workforce education for the
 23 consortium for worker education 1,500,000
 24 For services and expenses related to the
 25 development, implementation and operation
 26 of charter schools for the 2013-14 school
 27 year including \$1,733,375 for
 28 administrative/technical support services
 29 provided by the charter school institute
 30 of the state university of New York. This
 31 appropriation shall only be available for
 32 expenditure upon the approval of an
 33 expenditure plan by the director of the
 34 budget and funds appropriated herein shall
 35 be transferred to the miscellaneous
 36 special revenue fund - charter schools
 37 stimulus account 4,837,000
 38 For services and expenses of a \$490,000
 39 2013-14 school year program for mentoring
 40 and tutoring based on model programs prov-
 41 en to be effective in producing outcomes
 42 that include, but are not limited to,
 43 improved graduation rates, provided that
 44 such services shall be provided to
 45 students in one or more city school
 46 districts located in a city having a popu-
 47 lation in excess of 125,000 and less than
 48 1,000,000 inhabitants provided further
 49 that such program will be operated by a
 50 community based organization 490,000
 51 For payment of small government assistance
 52 to school districts pursuant to subdivi-

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1 sion 7 of section 3641 of the education
 2 law on or before March 31, 2014 upon audit
 3 and warrant of the comptroller in the
 4 amount that small government assistance
 5 was paid to school districts in state
 6 fiscal year 2010-11 1,868,000
 7 For purposes of the Just for Kids program at
 8 the State University of New York at Albany 235,000
 9 For educational services and expenses for
 10 DACA (Deferred Action for Childhood
 11 Arrivals) eligible out of school youth and
 12 young adults 1,000,000
 13 For services and expenses of the Project
 14 Rise program 300,000
 15 For services and expenses of the Community
 16 Services Project 350,000
 17 For services and expenses for the Council of
 18 the Humanities 450,000
 19 For services and expenses of the national
 20 board for professional teaching standards
 21 certificate grant program 250,000
 22 For services and expenses of the New York
 23 State Historical Association for National
 24 History Day 100,000
 25 For services and expenses of the Executive
 26 Leadership Institute 150,000
 27 For additional aid for services and expenses
 28 of community learning schools 700,000
 29 For services and expenses of the Project
 30 Witness Program 350,000
 31 For additional grants in aid to certain
 32 school districts, public libraries, and
 33 not-for-profit institutions. Notwithstand-
 34 ing any provision of law this appropri-
 35 ation shall be allocated only pursuant to
 36 a plan setting forth an itemized list of
 37 grantees with the amount to be received by
 38 each, or the methodology for allocating
 39 such appropriation. Such plan shall be
 40 subject to the approval of the temporary
 41 president of the senate and the director
 42 of the budget and thereafter shall be
 43 included in a resolution calling for the
 44 expenditure of such monies, which resolu-
 45 tion must be approved by a majority vote
 46 of all members elected to the senate upon
 47 a roll call vote 15,109,000
 48 For payment of Supplemental Valuation Impact
 49 grants in the 2013-14 school year for the
 50 purpose of providing additional funding
 51 for school districts which have experi-
 52 enced a significant financial hardship

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1 created by an extraordinary change in the
 2 taxable property valuation: \$2,400,000
 3 shall be provided to the Union-Endicott
 4 Central School District; \$2,000,000 shall
 5 be provided to the North Shore Central
 6 School District; \$1,970,000 shall be
 7 provided to the Marlboro Central School
 8 District; and \$500,000 shall be provided
 9 to the Panama School District 6,870,000
 10 For services and expenses of:
 11 Albany City School District 100,000
 12 Cohoes City School District 50,000
 13 South Colonie Central School District 50,000
 14 North Colonie School District 50,000
 15 Union-Endicott School District 700,000
 16 Cortland City School District 40,000
 17 Pine Plains School District 50,000
 18 Poughkeepsie School District 250,000
 19 Arlington Central School District 50,000
 20 Spackenkill School District 50,000
 21 Buffalo City School District 100,000
 22 Hamburg School District 100,000
 23 Kenmore-Town Of Tonawanda School District 50,000
 24 Indian River School District 50,000
 25 Lafargeville School District 25,000
 26 Watertown School District 100,000
 27 Brookfield Central School District 25,000
 28 Morrisville-Eaton School District 25,000
 29 Stockbridge Valley Central School District 25,000
 30 Brighton Central School District 50,000
 31 East Irondequoit School District 50,000
 32 West Irondequoit School District 50,000
 33 Churchville-Chili Central School District 50,000
 34 Rochester School District 100,000
 35 Amsterdam City School District 75,000
 36 Canajoharie Central School District 50,000
 37 Saint Johnsville School District 25,000
 38 Glen Cove School District 75,000
 39 Baldwin Central School District 50,000
 40 Oceanside School District 50,000
 41 Malverne School District 50,000
 42 Valley Stream Thirteen School District 75,000
 43 Hewlett-Woodmere School District 75,000
 44 Lawrence School District 75,000
 45 Elmont School District 75,000
 46 Franklin Square School District 100,000
 47 East Rockaway School District 50,000
 48 Lynbrook School District 50,000
 49 Valley Stream Twenty-Four School District 75,000
 50 Valley Stream Union Free School District 75,000
 51 Valley Stream CHS 75,000
 52 Long Beach School District 125,000

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1	Port Washington School District	50,000
2	Great Neck School District	25,000
3	Herricks School District	50,000
4	North Shore School District	500,000
5	Plainview-Old Bethpage School District	50,000
6	Bethpage Union Free School District	50,000
7	Farmingdale School District	50,000
8	Rome School District	75,000
9	Holland Patent School District	25,000
10	Fabius-Pompey School District	50,000
11	Baldwinsville Central School District	50,000
12	Fayetteville-Manlius School District	100,000
13	Liverpool School District	100,000
14	Syracuse School District	100,000
15	Washingtonville School District	75,000
16	Chester Union Free School District	50,000
17	Cornwall Central School District	50,000
18	Highland Falls-Fort Montgomery School	
19	District	75,000
20	Middletown School District	50,000
21	Monroe-Woodbury School District	250,000
22	Newburgh School District	250,000
23	Oneonta School District	50,000
24	Troy School District	100,000
25	Clarkstown Central School District	50,000
26	Haverstraw-Stony Point School District	150,000
27	South Orangetown School District	40,000
28	Nyack School District	40,000
29	Pearl River School District	40,000
30	East Ramapo School District	100,000
31	Hammond School District	50,000
32	Lisbon School District	25,000
33	Morristown School District	50,000
34	Ogdensburg School District	100,000
35	Potsdam School District	100,000
36	Schalmont School District	100,000
37	Rotterdam-Mohonasen School District	50,000
38	West Babylon School District	60,000
39	North Babylon School District	40,000
40	Lindenhurst School District	40,000
41	Copiague Union Free School District	40,000
42	Amityville Union Free School District	60,000
43	Wyandanch School District	100,000
44	Three Village School District	100,000
45	Brookhaven-Comsewogue School District	50,000
46	Sachem School District	50,000
47	Mount Sinai School District	50,000
48	Middle Country	75,000
49	Longwood School District	100,000
50	Patchogue-Medford School District	150,000
51	William Floyd School District	150,000
52	East Moriches School District	100,000

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1	Montauk School District	75,000
2	Cold Spring Harbor Central School District	50,000
3	Islip School District	50,000
4	Brentwood Union Free School District	40,000
5	Shelter Island School District	50,000
6	Quogue School District	40,000
7	Fallsburg School District	100,000
8	Roscoe School District	50,000
9	Sullivan West Central School District	100,000
10	Highland School District	50,000
11	Marlboro School District	2,000,000
12	New Paltz School District	50,000
13	Bedford Central School District	50,000
14	Bronxville Union Free School District	40,000
15	Irvington School District	40,000
16	Dobbs Ferry Union Free School District	40,000
17	Hastings-On-Hudson School District	50,000
18	Harrison School District	100,000
19	Mount Vernon School District	150,000
20	Peekskill School District	40,000
21	Port Chester-Rye School District	50,000
22	White Plains School District	250,000
23	Yonkers School District	100,000
24	Lakeland School District	60,000
25	North Syracuse Early Childhood Education	
26	Project at Main St.	100,000
27	Less expenditure savings due to the with-	
28	holding of a portion of employment prepa-	
29	ration education aid due to the city of	
30	New York equal to the reimbursement costs	
31	of the work force education program from	
32	aid payable to such city school district	
33	payable on or after April 1, 2013; such	
34	moneys shall be credited to the office of	
35	prekindergarten through grade twelve	
36	education general fund-local assistance	
37	account and which shall not exceed the	
38	amount appropriated herein	(11,500,000)
39	For additional expenditure savings due to	
40	the additional withholding of a portion of	
41	employment preparation education aid due	
42	to the city of New York equal to the	
43	reimbursement costs of the workforce	
44	education program from aid payable to such	
45	city school district payable on or after	
46	April 1, 2007; such additional moneys	
47	shall be credited to the elementary	
48	middle, secondary, and continuing educa-	
49	tion general fund local assistance account	
50	which shall not exceed the additional	
51	amount appropriated herein	(1,500,000)
52		-----

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1	Program account subtotal	37,469,819,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Department of Education Fund	
5	Federal Department of Education Account	
6	For grants to schools for specific programs	
7	including, but not limited to, grants for	
8	purposes under title I of the elementary	
9	and secondary education act. Notwith-	
10	standing any inconsistent provision of	
11	law, a portion of this appropriation may	
12	be suballocated to other state departments	
13	and agencies, subject to the approval of	
14	the director of the budget, as needed to	
15	accomplish the intent of this appropri-	
16	ation	1,771,819,000
17	For grants to schools and other eligible	
18	entities for state grants for improving	
19	teacher quality and mathematics and	
20	science partnerships pursuant to title II	
21	of the elementary and secondary education	
22	act. Notwithstanding any inconsistent	
23	provision of law, a portion of this appro-	
24	priation may be suballocated to other	
25	state departments and agencies, subject to	
26	the approval of the director of the budg-	
27	et, as needed to accomplish the intent of	
28	this appropriation	242,841,000
29	For grants to schools and other eligible	
30	entities for English language acquisition	
31	program pursuant to title III of the	
32	elementary and secondary education act.	
33	Notwithstanding any inconsistent provision	
34	of law, a portion of this appropriation	
35	may be suballocated to other state depart-	
36	ments and agencies, subject to the	
37	approval of the director of the budget, as	
38	needed to accomplish the intent of this	
39	appropriation	57,519,000
40	For grants to schools and other eligible	
41	entities for the 21st century community	
42	learning centers pursuant to title IV of	
43	the elementary and secondary education	
44	act. Notwithstanding any inconsistent	
45	provision of law, a portion of this appro-	
46	priation may be suballocated to other	
47	state departments and agencies, subject to	
48	the approval of the director of the budg-	
49	et, as needed to accomplish the intent of	
50	this appropriation	96,526,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 For grants to schools and other eligible
2 entities for the charter schools program
3 pursuant to title V of the elementary and
4 secondary education act. Notwithstanding
5 any inconsistent provision of law, a
6 portion of this appropriation may be
7 suballocated to other state departments
8 and agencies, subject to the approval of
9 the director of the budget, as needed to
10 accomplish the intent of this appropri-
11 ation 28,000,000

12 For grants to schools and other eligible
13 entities for the rural education initi-
14 ative pursuant to title VI of the elemen-
15 tary and secondary education act.
16 Notwithstanding any inconsistent provision
17 of law, a portion of this appropriation
18 may be suballocated to other state depart-
19 ments and agencies, subject to the
20 approval of the director of the budget, as
21 needed to accomplish the intent of this
22 appropriation 5,000,000

23 For grants to schools and other eligible
24 entities for homeless education program
25 pursuant to title X of the elementary and
26 secondary education act. Notwithstanding
27 any inconsistent provision of law, a
28 portion of this appropriation may be
29 suballocated to other state departments
30 and agencies, subject to the approval of
31 the director of the budget, as needed to
32 accomplish the intent of this appropri-
33 ation 8,000,000

34 For grants to schools and other eligible
35 entities for specific programs including,
36 but not limited to, the Carl D. Perkins
37 vocational and applied technology educa-
38 tion act (VTEA).
39 Notwithstanding any inconsistent provision
40 of law, a portion of this appropriation
41 may be suballocated to other state depart-
42 ments and agencies, subject to the
43 approval of the director of the budget, as
44 needed to accomplish the intent of this
45 appropriation 68,578,000

46 For various grants to schools and other
47 eligible entities. Notwithstanding any
48 inconsistent provision of law, a portion
49 of this appropriation may be suballocated
50 to other state departments and agencies,
51 subject to the approval of the director of

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 the budget, as needed to accomplish the
2 intent of this appropriation 29,425,000
3 For the education of individuals with disa-
4 bilities including up to \$3,000,000 for
5 services and expenses of early childhood
6 direction centers and \$500,000 for
7 services and expenses of the center for
8 autism and related disabilities at the
9 state university of New York at Albany.
10 Notwithstanding any inconsistent provision
11 of law, a portion of the funds appropri-
12 ated herein shall be available, subject to
13 a plan developed by the commissioner of
14 education and approved by the director of
15 the budget, for grants to ensure appropri-
16 ately certified teachers in schools
17 providing special services or programs as
18 defined in paragraphs e, g, i and l of
19 subdivision 2 of section 4401 of the
20 education law to children placed by school
21 districts and in approved preschool
22 programs that provide full and half-day
23 educational programs in accordance with
24 section 4410 of the education law for
25 children placed by school district.
26 Provided further that, in the allocation
27 of funds, priority shall be given to those
28 programs with a demonstrated need to
29 increase the number of certified teachers
30 to comply with state and federal require-
31 ments. Such funds shall be made available
32 for such activities as certification prep-
33 aration, training, assisting schools with
34 personnel shortages and supporting activ-
35 ities that improve the delivery of
36 services to improve results for children
37 with disabilities. Provided further that
38 notwithstanding any inconsistent provision
39 of law, of the funds appropriated herein:
40 (i) \$2,000,000 shall be available for
41 payments to schools providing special
42 services or programs as defined in para-
43 graphs e, g, i, and l of subdivision 2 of
44 section 4401 of the education law to help
45 prevent excessive instructional staff
46 turnover through a targeted adjustment of
47 compensation for teachers providing direct
48 instructional services to students at such
49 schools. The commissioner of education
50 shall develop an allocation plan, subject
51 to the approval of the director of the
52 budget, that distributes funds appropri-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

ated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 which otherwise would be payable through
 2 the department's general fund aid to
 3 localities appropriation, provided further
 4 that notwithstanding any inconsistent
 5 provision of law, any disbursements
 6 against this \$10,000,000 shall immediately
 7 reduce the amounts appropriated in the
 8 education department's general fund aid to
 9 localities for costs associated with
 10 schools operated under article 85 of the
 11 education law by an equivalent amount, and
 12 the portion of such general fund appropri-
 13 ation so affected shall have no further
 14 force or effect. Provided that, notwith-
 15 standing any inconsistent provision of
 16 law, of the funds appropriated herein, up
 17 to \$2,000,000 shall be available to
 18 support program and/or fiscal audits
 19 and/or reviews of individual preschool
 20 special education providers to be
 21 conducted by an external audit firm
 22 selected through a competitive request for
 23 proposals process or otherwise and,
 24 provided further that up to \$2,000,000
 25 shall be available for development of data
 26 collection and analysis systems to improve
 27 the capacity of the State, school
 28 districts and municipalities oversight of
 29 the provision of preschool special educa-
 30 tion services. Provided further that, to
 31 the extent permitted by federal law,
 32 \$1,000,000 shall also be made available
 33 for grants to be awarded to municipalities
 34 to enhance program oversight. Notwith-
 35 standing any provision of the law to the
 36 contrary, funds appropriated herein shall
 37 be available for payment of liabilities
 38 heretofore accrued or hereafter to accrue
 39 and, subject to the approval of the direc-
 40 tor of the budget, such funds shall be
 41 available to the department net of disal-
 42 lowances, refunds, reimbursements and
 43 credits. Notwithstanding any inconsistent
 44 provision of law, a portion of this appro-
 45 priation may be suballocated to other
 46 state departments and agencies, as needed,
 47 to accomplish the intent of this appropri-
 48 ation 815,347,000

49 -----
 50 Program account subtotal 3,123,055,000
 51 -----

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal Health and Human Services Account	
4	For grants to schools for specific programs	5,000,000
5		-----
6	Program account subtotal	5,000,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Operating Grants Fund	
10	Federal Operating Grants Account	
11	For grants to schools for specific programs	5,000,000
12		-----
13	Program account subtotal	5,000,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal USDA-Food and Nutrition Services Fund	
17	Federal USDA-Food and Nutrition Services Account	
18	For grants to schools and other eligible	
19	entities for programs funded through the	
20	national school lunch act	1,052,000,000
21		-----
22	Program account subtotal	1,052,000,000
23		-----
24	Special Revenue Funds - Other	
25	Charter School Stimulus Fund	
26	Charter School Stimulus Account	
27	For services and expenses related to devel-	
28	opment, implementation and operation of	
29	charter schools, including facility costs	
30	and loans to authorized schools, and	
31	including funds available for transfer for	
32	the administrative/technical support	
33	services provided by the charter school	
34	institute of the state university of New	
35	York. This appropriation shall only be	
36	available for expenditure upon the	
37	approval of an expenditure plan by the	
38	director of the budget	20,000,000
39		-----
40	Program account subtotal	20,000,000
41		-----
42	Special Revenue Funds - Other	
43	State Lottery Fund	
44	State Lottery Account	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 For general support for public schools for
2 the 2013-14 and 2014-15 school years,
3 provided that, notwithstanding any other
4 provision of law to the contrary, in
5 computing the additional lottery grant
6 pursuant to subparagraph (4) of paragraph
7 b of subdivision 4 of section 92-c of the
8 state finance law for the 2013-14 school
9 year, the base grant shall not exceed
10 \$1,989,980,000. Notwithstanding any
11 provision of law to the contrary, the
12 portion of this appropriation covering
13 fiscal year 2013-14 shall supersede and
14 replace any appropriation for this item
15 covering fiscal year 2013-14 set forth in
16 chapter 53 of the laws of 2012. Notwith-
17 standing section 40 of the state finance
18 law or any provision of law to the contra-
19 ry, this appropriation shall lapse on
20 March 31, 2015 3,974,960,000

21 For allowances to private schools for the
22 blind and deaf for the 2013-14 and 2014-15
23 school years, provided that no more than
24 \$20,000 shall be available for the 2013-14
25 state fiscal year payment. Notwithstanding
26 any provision of law to the contrary, the
27 portion of this appropriation covering
28 fiscal year 2013-14 shall supersede and
29 replace any appropriation for this item
30 covering fiscal year 2013-14 set forth in
31 chapter 53 of the laws of 2012. Notwith-
32 standing section 40 of the state finance
33 law or any provision of law to the contra-
34 ry, this appropriation shall lapse on
35 March 31, 2015 40,000

36 For general support for public schools, for
37 the June 2012-13 and June 2013-14 school
38 year payments, provided that no more than
39 \$240,000,000 shall be available for the
40 2013-14 state fiscal year payments for
41 general support for public schools.
42 Notwithstanding any provision of law to
43 the contrary, the portion of this appro-
44 priation covering fiscal year 2013-14
45 shall supersede and replace any appropri-
46 ation for this item covering fiscal year
47 2013-14 set forth in chapter 53 of the
48 laws of 2012. Notwithstanding section 40
49 of the state finance law or any provision
50 of law to the contrary, this appropriation
51 shall lapse on March 31, 2015 480,000,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 For general support for public schools for
 2 the 2013-14 and 2014-15 school years, for
 3 grants awarded pursuant to subparagraph
 4 (2-a) of paragraph b of subdivision 4 of
 5 section 92-c of the state finance law,
 6 provided that no more than \$951,800,000
 7 shall be available for the 2013-14 state
 8 fiscal year payments for general support
 9 for public schools for the 2013-14 school
 10 year. Notwithstanding any provision of law
 11 to the contrary, the portion of this
 12 appropriation covering fiscal year 2013-14
 13 shall supersede and replace any appropri-
 14 ation for this item covering fiscal year
 15 2013-14 set forth in chapter 53 of the
 16 laws of 2012. Notwithstanding section 40
 17 of the state finance law or any provision
 18 of law to the contrary, this appropriation
 19 shall lapse on March 31, 2015 1,895,800,000
 20 -----
 21 Program account subtotal 6,350,800,000
 22 -----

23 SCHOOL TAX RELIEF PROGRAM 3,421,520,000
 24 -----

25 Special Revenue Funds - Other
 26 School Tax Relief Fund
 27 School Tax Relief Account

28 For payments to local governments and New
 29 York city relating to the school tax
 30 relief (STAR) program including state aid
 31 pursuant to section 1306-a of the real
 32 property tax law and section 54-f of the
 33 state finance law, except to the extent
 34 that such funds shall be applied as an
 35 offset against the past-due state tax
 36 liabilities of certain property owners
 37 pursuant to section 425 of the real prop-
 38 erty tax law and section 171-y of the tax
 39 law 3,421,520,000
 40 -----

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For case services provided on or after October 1, 2010 to disabled
6 individuals in accordance with economic eligibility criteria devel-
7 oped by the department ... 54,000,000 (re. \$10,663,000)
8 For services and expenses of independent living centers
9 12,361,000 (re. \$5,343,000)
10 For college readers aid payments ... 294,000 (re. \$294,000)
11 For services and expenses of supported employment and integrated
12 employment opportunities provided on or after October 1, 2010:
13 For services and expenses of programs providing or leading to the
14 provision of time-limited services or long-term support services ...
15 15,160,000 (re. \$6,289,000)

16 By chapter 53, section 1, of the laws of 2011:

17 For college readers aid payments ... 294,000 (re. \$212,000)
18 For services and expenses of supported employment and integrated
19 employment opportunities provided on or after October 1, 2009:
20 For services and expenses of programs providing or leading to the
21 provision of time-limited services or long-term support services ...
22 15,160,000 (re. \$847,000)
23 For case services provided on or after October 1, 2009 to disabled
24 individuals in accordance with economic eligibility criteria devel-
25 oped by the department ... 54,000,000 (re. \$16,000)
26 For services and expenses of independent living centers
27 12,361,000 (re. \$37,000)

28 Special Revenue Funds - Federal

29 Federal Department of Education Fund

30 Federal Department of Education Account

31 By chapter 53, section 1, of the laws of 2012:

32 For case services provided to individuals with disabilities
33 70,000,000 (re. \$70,000,000)
34 For the independent living program ... 2,572,000 (re. \$2,572,000)
35 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
36 For grants to schools and other eligible entities for adult basic
37 education, literacy, and civics education pursuant to the workforce
38 investment act ... 48,704,000 (re. \$48,704,000)

39 By chapter 53, section 1, of the laws of 2011:

40 For case services provided to individuals with disabilities
41 65,000,000 (re. \$45,600,000)
42 For the independent living program ... 2,572,000 (re. \$390,000)
43 For the supported employment program ... 2,500,000 (re. \$834,000)
44 For grants to schools and other eligible entities for adult basic
45 education, literacy, and civics education pursuant to the workforce
46 investment act ... 48,704,000 (re. \$4,741,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2010:

2 For education of individuals with disabilities including up to
3 \$3,000,000 for services and expenses of early childhood direction
4 centers and \$500,000 for services and expenses of the center for
5 autism and related disabilities at the state university of New York
6 at Albany. Notwithstanding any inconsistent provision of law, a
7 portion of the funds appropriated herein shall be available, subject
8 to a plan developed by the commissioner of education and approved by
9 the director of the budget, for grants to ensure appropriately
10 certified teachers in schools providing special services or programs
11 as defined in paragraphs e, g, i and l of subdivision 2 of section
12 4401 of the education law to children placed by school districts and
13 in approved preschool programs that provide full and half-day educa-
14 tional programs in accordance with section 4410 of the education law
15 for children placed by school district. Provided further that, in
16 the allocation of funds, priority shall be given to those programs
17 with a demonstrated need to increase the number of certified teach-
18 ers to comply with state and federal requirements. Such funds shall
19 be made available for such activities as certification preparation,
20 training, assisting schools with personnel shortages and supporting
21 activities that improve the delivery of services to improve results
22 for children with disabilities. Provided further that notwithstand-
23 ing any inconsistent provision of law, of the funds appropriated
24 herein: (i) \$2,000,000 shall be available for payments to schools
25 providing special services or programs as defined in paragraphs e,
26 g, i, and l of subdivision 2 of section 4401 of the education law to
27 help prevent excessive instructional staff turnover through a
28 targeted adjustment of compensation for teachers providing direct
29 instructional services to students at such schools. The commissioner
30 of education shall develop an allocation plan, subject to the
31 approval of the director of the budget, that distributes funds
32 appropriated herein among eligible schools, as defined herein, that
33 qualify based on the following criteria: eligible schools are those
34 that have complied with all applicable requirements for previous
35 grants for this purpose and whose average teacher salary are below
36 the salary provided for similarly qualified teachers in public
37 schools in the region in which such eligible school is located. The
38 allocation to each qualifying school shall be calculated based on
39 the number of weighted full time equivalent (FTE) staff, as defined
40 herein, in the per FTE award amount. The total number of weighted
41 FTE shall be determined by multiplying the actual number of FTE
42 teachers providing classroom instruction at each school, as deter-
43 mined by the commissioner, by: 1) a factor of 2.0 for those schools
44 where average salaries that are 50 percent or less of those in
45 public school located in the same geographic region; 2) a factor of
46 1.5 for those schools where average salaries that are 50 percent and
47 75 percent of public schools located in the same geographic region;
48 or 3) a factor of 1.0 for those schools where the average salaries
49 that are 75-100 percent of public schools located in the same
50 geographic region. The per FTE teacher award amount shall be calcu-
51 lated by dividing the \$2,000,000 by the total number of weighted FTE
52 staff; (ii) \$2,000,000 shall be available for payments to schools

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 providing special services or programs as defined in paragraphs e,
 2 g, i, and l of subdivision 2 of section 4401 of the education law
 3 and approved preschool programs in accordance with section 4410 of
 4 the education law to help prevent excessive instructional staff
 5 turnover through a targeted adjustment of compensation for teachers
 6 providing direct instructional services to students at such schools.
 7 The commissioner of education shall develop an allocation plan,
 8 subject to the approval of the director of the budget, that distrib-
 9 utes funds appropriated herein among eligible schools. Such funds
 10 shall be distributed among eligible schools, in the same manner and
 11 amounts as they received in the 2009-10 school year; (iii)
 12 \$4,730,000 shall be available for allowances to private schools for
 13 the blind and deaf; and (iv) \$5,270,000 shall be available for addi-
 14 tional allowances to private schools for the blind and deaf to
 15 support services to students attending these schools which otherwise
 16 would be payable through the department's general fund aid to local-
 17 ities appropriation and provided further that, notwithstanding any
 18 inconsistent provision of law, any disbursements against this
 19 \$5,270,000 shall immediately reduce the amounts appropriated in the
 20 education department's general fund aid to localities for allowances
 21 to private schools for the blind and deaf by an equivalent amount,
 22 and the portion of such general fund appropriation so affected shall
 23 have no further force or effect. Notwithstanding any provision of
 24 the law to the contrary, funds appropriated herein shall be avail-
 25 able for payment of liabilities heretofore accrued or hereafter to
 26 accrue and, subject to the approval of the director of the budget,
 27 such funds shall be available to the department net of disallow-
 28 ances, refunds, reimbursements and credits
 29 786,000,000 (re. \$1,346,200)
 30 For case services provided to individuals with disabilities
 31 55,000,000 (re. \$541,000)

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 VESID Social Security Account

35 By chapter 53, section 1, laws of 2012:

36 For the rehabilitation of social security disability beneficiaries ...
 37 11,760,000 (re. \$3,000,000)

38 By chapter 53, section 1, of the laws of 2011:

39 For the rehabilitation of social security disability beneficiaries ...
 40 11,760,000 (re. \$500,000)

41 CULTURAL EDUCATION PROGRAM

42 General Fund
 43 Local Assistance Account

44 By chapter 53, section 1, of the laws of 2012:

45 Aid to public libraries including aid to New York public library
 46 (NYPL) and NYPL's science industry and business library. Provided

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 that, notwithstanding any provision of law, rule or regulation to
 2 the contrary, such aid, and the state's liability therefor, shall
 3 represent fulfillment of the state's obligation for this program ...
 4 79,012,000 (re. \$4,020,000)
 5 For additional aid to public libraries
 6 2,615,000 (re. \$2,615,000)
 7 For additional aid to public libraries
 8 1,300,000 (re. \$1,300,000)
 9 Aid to educational television and radio. Notwithstanding any provision
 10 of law, rule or regulation to the contrary, the amount appropriated
 11 herein shall represent fulfillment of the state's obligation for
 12 this program ... 14,002,000 (re. \$1,941,000)

13 By chapter 53, section 1, of the laws of 2011:
 14 Aid to public libraries including aid to New York public library
 15 (NYPL) and NYPL's science industry and business library. Provided
 16 that, notwithstanding any provision of law, rule or regulation to
 17 the contrary, such aid, and the state's liability therefor, shall
 18 represent fulfillment of the state's obligation for this program ...
 19 76,012,000 (re. \$5,000,000)
 20 For additional aid to public libraries
 21 3,000,000 (re. \$3,000,000)
 22 Aid to educational television and radio. Notwithstanding any provision
 23 of law, rule or regulation to the contrary, the amount appropriated
 24 herein shall represent fulfillment of the state's obligation for
 25 this program ... 13,502,000 (re. \$1,401,000)
 26 For additional aid to educational television and radio
 27 500,000 (re. \$500,000)

28 By chapter 53, section 1, of the laws of 2010:
 29 Aid to public libraries including aid to New York public library
 30 (NYPL) and NYPL's science industry and business library. Provided
 31 that, notwithstanding any provision of law, rule or regulation to
 32 the contrary, such aid, and the state's liability therefor, shall
 33 represent fulfillment of the state's obligation for this program ...
 34 84,458,000 (re. \$2,000,000)

35 Special Revenue Fund - Federal
 36 Federal Operating Grants Fund
 37 Federal Operating Grants Account

38 By chapter 53, section 1, of the laws of 2012:
 39 For aid to public libraries pursuant to various federal laws including
 40 the library services technology act
 41 5,400,000 (re. \$5,400,000)

42 By chapter 53, section 1, of the laws of 2011:
 43 For aid to public libraries pursuant to various federal laws including
 44 the library services technology act
 45 5,400,000 (re. \$2,500,000)

46 By chapter 53, section 1, of the laws of 2010:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For federal grants include Broadband Technology Opportunities Program
2 (BTOP) funded by American Recovery and Reinvestment Act PCC. Funds
3 appropriated herein shall be subject all applicable reporting and
4 accountability requirements contained in such act
5 15,407,000 (re. \$500,000)

6 Special Revenue Funds - Federal
7 Federal Operating Grants Fund
8 National Endowment for the Humanities Account

9 By chapter 53, section 1, of the laws of 2010:
10 For aid to public libraries pursuant to various federal laws including
11 the library services technology act
12 5,400,000 (re. \$500,000)

13 Special Revenue Funds - Other
14 New York State Local Government Records Management Improvement Fund
15 Local Government Records Management Account

16 By chapter 53, section 1, of the laws of 2012:
17 Grants to individual local governments or groups of cooperating local
18 governments as provided in section 57.35 of the arts and cultural
19 affairs law ... 8,346,000 (re. \$6,000,000)
20 Aid for documentary heritage grants and aid to eligible archives,
21 libraries, historical societies, museums, and to certain organiza-
22 tions including the state education department that provide services
23 to such programs ... 461,000 (re. \$300,000)

24 By chapter 53, section 1, of the laws of 2011:
25 Grants to individual local governments or groups of cooperating local
26 governments as provided in section 57.35 of the arts and cultural
27 affairs law ... 8,346,000 (re. \$5,000,000)
28 Aid for documentary heritage grants and aid to eligible archives,
29 libraries, historical societies, museums, and to certain organiza-
30 tions including the state education department that provide services
31 to such programs ... 461,000 (re. \$50,000)

32 By chapter 53, section 1, of the laws of 2010:
33 Grants to individual local governments or groups of cooperating local
34 governments as provided in section 57.35 of the arts and cultural
35 affairs law ... 8,346,000 (re. \$5,000,000)
36 Aid for documentary heritage grants and aid to eligible archives,
37 libraries, historical societies, museums, and to certain organiza-
38 tions including the state education department that provide services
39 to such programs ... 461,000 (re. \$50,000)

40 By chapter 53, section 1, of the laws of 2009:
41 Aid for documentary heritage grants and aid to eligible archives,
42 libraries, historical societies, museums, and to certain organiza-
43 tions including the state education department that provide services
44 to such programs ... 461,000 (re. \$327,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws Of 2012:

5 For liberty partnerships program awards as prescribed by section 612
6 of the education law as added by chapter 425 of the laws of 1988.

7 Notwithstanding any other section of law to the contrary, funding for
8 such programs in the 2012-13 fiscal year shall be limited to the
9 amount appropriated herein ... 10,842,000 (re. \$10,842,000)

10 For additional liberty partnerships program awards as prescribed by
11 section 612 of the education law as added by chapter 425 of the laws
12 of 1988. Notwithstanding any other section of law to the contrary,
13 funding for such programs in the 2012-13 fiscal year shall be limit-
14 ed to the amount appropriated herein
15 1,700,000 (re. \$1,700,000)

16 For higher education opportunity program awards. Funds appropriated
17 herein shall be used by independent colleges to expand opportunities
18 for the educationally and economically disadvantaged at independent
19 institutions of higher learning ... 20,783,000 ... (re. \$20,783,000)

20 For additional higher education opportunity program awards. Funds
21 appropriated herein shall be used by independent colleges to expand
22 opportunities for the educationally and economically disadvantaged
23 at independent institutions of higher learning
24 3,485,000 (re. \$3,485,000)

25 For science and technology entry program (STEP) awards
26 9,774,000 (re. \$9,774,000)

27 For additional science and technology entry program (STEP) awards ...
28 1,027,000 (re. \$1,027,000)

29 For collegiate science and technology entry program (CSTEP) awards ...
30 7,406,000 (re. \$7,406,000)

31 For additional collegiate science and technology entry program (CSTEP)
32 awards ... 778,000 (re. \$778,000)

33 For teacher opportunity corps program awards
34 450,000 (re. \$450,000)

35 For state financial assistance to expand high needs nursing programs
36 at private colleges and universities in accordance with section
37 6401-a of the education law ... 941,000 (re. \$941,000)

38 For services and expenses of the national board for professional
39 teaching standards certification grant program
40 368,000 (re. \$368,000)

41 By chapter 53, section 1, of the laws of 2011:

42 The moneys herein appropriated shall be available for higher and
43 continuing education programs provided by independent colleges,
44 universities and other organizations approved by the state education
45 department.

46 For liberty partnerships program awards as prescribed by section 612
47 of the education law as added by chapter 425 of the laws of 1988.

EDUCATION DEPARTMENT

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1 Notwithstanding any other section of law to the contrary, funding for
2 such programs in the 2011-12 fiscal year shall be limited to the
3 amount appropriated herein ... 10,842,000 (re. \$6,476,000)
4 For higher education opportunity program awards. Funds appropriated
5 herein shall be used by independent colleges to expand opportunities
6 for the educationally and economically disadvantaged at independent
7 institutions of higher learning ... 20,783,000 ... (re. \$10,041,000)
8 For science and technology entry program (STEP) awards
9 9,774,000 (re. \$1,665,000)
10 For collegiate science and technology entry program (CSTEP) awards ...
11 7,406,000 (re. \$1,074,000)
12 For teacher opportunity corps program awards
13 450,000 (re. \$170,000)
14 For services and expenses of the national board for professional
15 teaching standards certification grant program
16 368,000 (re. \$50,000)

17 By chapter 53, section 1, of the laws of 2010:
18 For higher education opportunity program awards. Funds appropriated
19 herein shall be used by independent colleges to expand opportunities
20 for the educationally and economically disadvantaged at independent
21 institutions of higher learning ... 20,783,000 (re. \$4,159,000)
22 For teacher opportunity corps program awards
23 671,000 (re. \$197,000)

24 By chapter 53, section 1, of the laws of 2009, as amended by chapter
25 502, section 2, of the laws of 2009:
26 For higher education opportunity program awards. Funds appropriated
27 herein shall be used by independent colleges to expand opportunities
28 for the educationally and economically disadvantaged at independent
29 institutions of higher learning; provided, however, that the amount
30 of this appropriation available for expenditure and disbursement on
31 and after November 1, 2009 shall be reduced by 12.5 percent of the
32 amount that was undisbursed as of November 1, 2009
33 23,752,000 (re. \$1,056,000)

34 By chapter 53, section 1, of the laws of 2008, as transferred by chapter
35 53, section 1, of the laws of 2011:
36 For services and expenses of the national board for professional
37 teaching standards certification grant program for the 2008-09
38 school year ... 490,000 (re. \$71,000)

39 By chapter 53, section 1, of the laws of 2008, as amended by chapter
40 496, section 3, of the laws of 2008:
41 For higher education opportunity program awards. Funds appropriated
42 herein shall be used by independent colleges to expand opportunities
43 for the educationally and economically disadvantaged at independent
44 institutions of higher learning, provided, however, that the amount
45 of this appropriation available for expenditure and disbursement on
46 and after September 1, 2008 shall be reduced by six percent of the
47 amount that was undisbursed as of August 15, 2008
48 23,716,000 (re. \$2,112,000)

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For science and technology entry program (STEP) and the collegiate science and technology entry program (CSTEP) awards, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 18,620,000 (re. \$3,587,000)

By chapter 53, section 1, of the laws of 2007:

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 24,200,000 (re. \$2,983,000)

By chapter 53, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:

For services and expenses of the national board for professional teaching standards certification grant program for the 2007-08 school year ... 500,000 (re. \$116,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2010:

The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following:

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 22,000,000 (re. \$770,000)

By chapter 53, section 1, of the laws of 2005:

The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following:

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 10,450,000 (re. \$442,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund

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1 Local Assistance Account

2 By chapter 53, section 1, of the laws of 2012:

3 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
4 able for reimbursement to school districts for the tuition costs of
5 students attending schools for the blind and deaf during the 2011-12
6 school year pursuant to subdivision 2 of section 4204 of education
7 law and subdivision 2 of section 4207 of education law, up to
8 \$5,600,000 shall be available for debt service on capital
9 construction projects financed through the state dormitory authori-
10 ty, and up to \$9,000,000 shall be available for remaining allowable
11 purposes.

12 Provided further that, notwithstanding any inconsistent provision of
13 law, upon disbursement of funds appropriated for allowances to
14 schools for the blind and deaf in the individuals with disabilities
15 program special revenue funds-federal/aid to localities for purposes
16 of this appropriation, funds appropriated herein shall be reduced in
17 an amount equivalent to such disbursement and the portion of this
18 appropriation so affected shall have no further force or effect.

19 Notwithstanding any provision of the law to the contrary, funds appro-
20 priated herein shall be available for payment of liabilities hereto-
21 fore accrued or hereafter to accrue and, subject to the approval of
22 the director of the budget, such funds shall be available to the
23 department net of disallowances, refunds, reimbursements and credits
24 ... 99,300,000 (re. \$31,218,000)

25 For July and August programs for school-aged children with handicap-
26 ping conditions pursuant to section 4408 of the education law.
27 Moneys appropriated herein shall be used as follows: (i) for remain-
28 ing base year and prior school years obligations, (ii) for the
29 purposes of subdivision 4 of section 3602 of the education law for
30 schools operated under articles 87 and 88 of the education law, and
31 (iii) notwithstanding any inconsistent provision of law, for
32 payments made pursuant to this appropriation for current school year
33 obligations, provided, however, that such payments shall not exceed
34 70 percent of the state aid due for the sum of the approved tuition
35 and maintenance rates and transportation expense provided for here-
36 in; provided, however, that payment of eligible claims shall be
37 payable in the order that such claims have been approved for payment
38 by the commissioner of education, but in no case shall a single
39 payee draw down more than 45 percent of this appropriation, and
40 provided further that no claim shall be set aside for insufficiency
41 of funds to make a complete payment, but shall be eligible for a
42 partial payment in one year and shall retain its priority date
43 status for subsequent appropriations designated for such purposes.
44 Notwithstanding any inconsistent provision of law to the contrary,
45 funds appropriated herein shall only be available for liabilities
46 incurred prior to July 1, 2013, shall be used to pay 2011-12 school
47 year claims in the first instance, and represent the maximum amount
48 payable during the 2012-13 state fiscal year. Notwithstanding any
49 provision of law to the contrary, funds appropriated herein shall be
50 available for payment of liabilities heretofore accrued or hereafter
51 to accrue and, subject to the approval of the director of the budg-

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1 et, such funds shall be available to the department net of disallow-
2 ances, refunds, reimbursements and credits
3 321,700,000 (re. \$78,576,000)
4 For the state's share of the costs of the education of preschool chil-
5 dren with disabilities pursuant to section 4410 of the education
6 law. Notwithstanding any inconsistent provision of law to the
7 contrary, the amount appropriated herein shall support a state share
8 of preschool handicapped education costs for the 2011-12 school year
9 limited to 59.5 percent of such total approved expenditures, and
10 furthermore, notwithstanding any other provision of law, local
11 claims for reimbursement of costs incurred prior to the 2010-11
12 school year and during the 2010-11 school year that have been
13 approved for payment by the education department as of March 31,
14 2012 shall be the first claims paid from this appropriation.
15 Notwithstanding any provision of law to the contrary, funds appro-
16 priated herein shall be available for payment of liabilities hereto-
17 fore accrued or hereafter to accrue and, subject to the approval of
18 the director of the budget, such funds shall be available to the
19 department net of disallowances, refunds, reimbursements and credits
20 ... 933,600,000 (re. \$130,544,000)
21 For services and expenses of the summer food program for the 2012-13
22 school year ... 3,049,000 (re. \$866,000)
23 For payments to school districts required pursuant to section 3609-g
24 of the education law to reimburse school districts for costs associ-
25 ated with the payment of the metropolitan commuter transportation
26 mobility tax. Pursuant to part B of chapter 56 of the laws of 2011,
27 such reimbursement will be made for tax payments made by school
28 districts for periods prior to April 1, 2012
29 60,000,000 (re. \$7,090,000)
30 For services and expenses of remaining obligations for the 2011-12
31 school year for support for the operation of targeted prekindergar-
32 ten for those providers not eligible to receive funding pursuant to
33 section 3602-e of the education law and for support for providers
34 continuing to operate such programs in the 2012-13 school year. Such
35 funds shall be expended pursuant to a plan developed by the commis-
36 sioner of education and approved by the director of the budget ...
37 1,303,000 (re. \$1,303,000)
38 Funds appropriated herein shall be available for services and expenses
39 of a \$10,220,000 teacher resources and computer training centers
40 program for the 2012-13 school year
41 7,154,000 (re. \$4,541,000)
42 For education of children of migrant workers for the 2012-13 school
43 year ... 89,000 (re. \$89,000)
44 For grants to schools for programs involving literacy and basic educa-
45 tion for public assistance recipients for the 2012-13 school year
46 for those programs administered by the state education department
47 ... 1,843,000 (re. \$1,843,000)
48 For competitive grants for adult literacy/ education aid to public and
49 private not-for-profit agencies, including but not limited to, 2 and
50 4 year colleges, community based organizations, libraries, and
51 volunteer literacy organizations and institutions which meet quality
52 standards promulgated by the commissioner of education to provide

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1 programs of basic literacy, high school equivalency, and English as
2 a second language to persons 16 years of age or older for the 2012-
3 13 school year ... 4,293,000 (re. \$3,621,000)
4 For aid payable for additional competitive grants for a \$1,000,000
5 program of adult literacy education aid to public and private not-
6 for-profit agencies, including but not limited to, 2 and 4 year
7 colleges, community based organizations, libraries, and volunteer
8 literacy organizations and institutions to provide programs of basic
9 literacy, high school equivalency, and English as a second language
10 to persons 16 years of age or older, funds appropriated herein shall
11 be available for payments of liabilities heretofore or hereafter to
12 accrue ... 700,000 (re. \$700,000)
13 For the school lunch and breakfast program. Funds for the school lunch
14 and breakfast program shall be expended subject to the limitation of
15 funds available and may be used to reimburse sponsors of non-profit
16 school lunch, breakfast, or other school child feeding programs
17 based upon the number of federally reimbursable breakfasts and
18 lunches served to students under such program agreements entered
19 into by the state education department and such sponsors, in accord-
20 ance with an act of Congress entitled the "National School Lunch
21 Act," P.L. 79-396, as amended, or the provisions of the "Child
22 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
23 school breakfast programs to reimburse sponsors in excess of the
24 federal rates of reimbursement. Notwithstanding any provision of law
25 to the contrary, the moneys hereby appropriated, or so much thereof
26 as may be necessary, are to be available for the purposes herein
27 specified for obligations heretofore accrued or hereafter to accrue
28 for the school years beginning July 1, 2010, July 1, 2011 and July
29 1, 2012.
30 Notwithstanding any law, rule or regulation to the contrary, the
31 amount appropriated herein represents the maximum amount payable
32 during the 2011-12 state fiscal year for state reimbursement for
33 school lunch and breakfast programs
34 33,700,000 (re. \$14,544,000)
35 For nonpublic school aid payable in the 2012-13 state fiscal year.
36 Notwithstanding any provision of law, rule or regulation to the
37 contrary, the amount appropriated herein represents the maximum
38 amount payable during the 2012-13 state fiscal year
39 90,400,000 (re. \$85,436,000)
40 For aid payable for additional nonpublic school aid. Notwithstanding
41 any inconsistent provision of law, funds appropriated herein shall
42 be available for payment of aid heretofore accrued and hereafter to
43 accrue provided that, notwithstanding any provision of law, rule or
44 regulation to the contrary, the amount appropriated herein repres-
45 ents the maximum amount payable during the 2012-13 state fiscal year
46 ... 26,220,000 (re. \$2,890,000)
47 For aid payable for additional nonpublic school aid. Notwithstanding
48 any inconsistent provision of law, funds appropriated herein shall
49 be available for payment of aid heretofore accrued and hereafter to
50 accrue provided that, notwithstanding any provision of law, rule or
51 regulation to the contrary, the amount appropriated herein repres-
52 ents the maximum amount payable during the 2012-13 state fiscal

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1 year, provided further that the commissioner of education shall
2 develop a plan to be submitted to the director of the budget for
3 meeting the department's obligation under the program for prior
4 school year expenses providing that reimbursement of expenses begin-
5 ning for the 2011-12 school year shall be calculated based on the
6 parameters used to generate claims for the 2005-06 school year ...
7 7,000,000 (re. \$7,000,000)
8 For academic intervention for nonpublic schools based on a plan to be
9 developed by the commissioner of education and approved by the
10 director of the budget ... 922,000 (re. \$922,000)
11 For services and expenses of the New York state center for school
12 safety for the 2012-13 school year. Funds appropriated herein shall
13 be used to operate a state-wide center and shall be subject to an
14 expenditure plan approved by the director of the budget
15 466,000 (re. \$466,000)
16 For services and expenses of the health education program for the
17 2012-13 school year. Funds appropriated herein shall be available
18 for health-related programs including, but not limited to, those
19 providing instruction and supportive services in comprehensive
20 health education and/or acquired immune deficiency syndrome (AIDS)
21 education. Of the amounts appropriated herein, \$86,000 shall be
22 available for the program previously operated as the school health
23 demonstration program. Notwithstanding any other provision of law to
24 the contrary, funds appropriated herein may be suballocated, subject
25 to the approval of the director of the budget, to any state agency
26 or department to accomplish the purpose of this appropriation
27 691,000 (re. \$691,000)
28 For competitive grants for the 2012-13 school year for extended day
29 programs and school violence prevention programs pursuant to section
30 2814 of the education law provided, however, notwithstanding any
31 inconsistent provisions of law, eligible entities receiving funds
32 for extended day programs may include not-for-profit organizations
33 working in collaboration with a public school or school district ...
34 24,344,000 (re. \$20,194,000)
35 For aid payable for the 2012-13 school year for support of county
36 vocational education and extension boards pursuant to section 1104
37 of the education law, provided, however, that notwithstanding any
38 inconsistent provision of law, rule, or regulation, any apportion-
39 ment of aid shall be based on a quota amounting to one-half of the
40 salary paid each teacher, director, assistant, and supervisor, where
41 such salary is attributable to a course of study first submitted to
42 the commissioner for approval pursuant to section 1103 of the educa-
43 tion law on or before July 1, 2010, but not to exceed the amount
44 computed by the commissioner based upon an assumed annualized salary
45 equal to ten thousand five hundred dollars per school year on
46 account of the employment of such teacher, director, assistant or
47 supervisor ... 932,000 (re. \$558,000)
48 For services and expenses of the primary mental health project at the
49 children's institute for the 2012-13 school year
50 894,000 (re. \$894,000)
51 For services and expenses associated with the math and science high
52 schools for the 2012-13 school year in the amount of \$1,382,000,

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provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year 1,382,000 (re. \$1,382,000)

Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program ... 350,000 (re. \$350,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany 490,000 (re. \$490,000)

For additional services and expenses of the center for autism and related disabilities at the state university of New York at Albany... 250,000 (re. \$250,000)

Work Force Education. For partial reimbursement of services and expenses per contract hour of work force education conducted by the consortium for worker education (CWE), a private not-for-profit corporation programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement 13,000,000 (re. \$7,910,000)

For services and expenses of a \$490,000 2012-13 school year program for mentoring and tutoring based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants provided further that such program will be operated by a community based organization 490,000 (re. \$490,000)

For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2012-13 598,000 (re. \$598,000)

For additional payments to the city of New York for costs incurred for the provision of services that are consistent with and conforms to a chapter of the laws of 2012 enacted as legislation submitted by the governor pursuant to article VII of the New York constitution relating to the transportation of students who remain at school until five o'clock in the afternoon or later for regularly scheduled academic programs ... 3,000,000 (re. \$3,000,000)

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the speaker of the assembly and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of

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1 all members elected to the assembly upon a roll call vote ...
2 9,121,000 (re. \$9,121,000)
3 For additional grants in aid to certain school districts, public
4 libraries, and not-for-profit institutions. Notwithstanding any
5 provision of law this appropriation shall be allocated only pursuant
6 to a plan setting forth an itemized list of grantees with the amount
7 to be received by each, or the methodology for allocating such
8 appropriation. Such plan shall be subject to the approval of the
9 temporary president of the senate and the director of the budget and
10 thereafter shall be included in a resolution calling for the expend-
11 iture of such monies, which resolution must be approved by a majori-
12 ty vote of all members elected to the senate upon a roll call vote
13 ... 20,605,000 (re. \$10,000,000)
14 For payment of small government assistance to school districts pursu-
15 ant to subdivision 7 of section 3641 of the education law on or
16 before March 31, 2013 upon audit and warrant of the comptroller in
17 the amount that small government assistance was paid to school
18 districts in state fiscal year 2010-11
19 1,868,000 (re. \$1,868,000)
20 For services and expenses of the Council for the Humanities
21 450,000 (re. \$450,000)
22 For services and expenses of the New York State Historical Association
23 for National History Day ... 100,000 (re. \$100,000)
24 For purposes of the Just for Kids program
25 235,000 (re. \$235,000)
26 For purposes of the North Country Cultural Center for the Arts
27 100,000 (re. \$100,000)
28 For purposes of the missing children program
29 1,000,000 (re. \$1,000,000)
30 For purposes of project community services
31 350,000 (re. \$350,000)
32 Sports Programs for Yonkers City School District
33 750,000 (re. \$750,000)
34 After School Programs for New York City
35 1,500,000 (re. \$1,500,000)

36 By chapter 53, section 1, of the laws of 2011:

37 Funds appropriated herein shall be available for services and expenses
38 of a \$20,440,000 teacher resources and computer training centers
39 program for the 2011-12 school year provided that, notwithstanding
40 any inconsistent provision of law, subject to the approval of the
41 director of the budget, funds appropriated herein may be inter-
42 changed with any other item of appropriation for general support for
43 public schools within the general fund local assistance account
44 elementary, middle, secondary and continuing education program.
45 Notwithstanding any other law, rule or regulation to the contrary,
46 funds appropriated herein shall be available for payment of finan-
47 cial assistance net of any disallowances, refunds, reimbursement and
48 credits, and may be suballocated to other departments and agencies
49 to accomplish the intent of this appropriation subject to the
50 approval of the director of the budget. Notwithstanding any
51 provision of law to the contrary, funds appropriated herein shall be

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1 available for payment of liabilities hereafter to accrue ...
2 14,308,000 (re. \$1,197,000)
3 For services and expenses of remaining obligations for the 2010-11
4 school year for support for the operation of targeted prekindergar-
5 ten for those providers not eligible to receive funding pursuant to
6 section 3602-e of the education law and for support for providers
7 continuing to operate such programs in the 2011-12 school year. Such
8 funds shall be expended pursuant to a plan developed by the commis-
9 sioner of education and approved by the director of the budget ...
10 1,303,000 (re. \$1,010,000)
11 For grants to schools for programs involving literacy and basic educa-
12 tion for public assistance recipients for the 2011-12 school year
13 for those programs administered by the state education department
14 ... 1,843,000 (re. \$473,000)
15 For aid payable for additional nonpublic school aid. Notwithstanding
16 any inconsistent provision of law, funds appropriated herein shall
17 be available for payment of aid heretofore accrued and hereafter to
18 accrue provided that, notwithstanding any provision of law, rule or
19 regulation to the contrary, the amount appropriated herein repres-
20 ents the maximum amount payable during the 2011-12 state fiscal year
21 ... 26,220,000 (re. \$1,497,000)
22 For academic intervention for nonpublic schools based on a plan to be
23 developed by the commissioner of education and approved by the
24 director of the budget ... 922,000 (re. \$922,000)
25 For services and expenses of the New York state center for school
26 safety for the 2011-12 school year. Funds appropriated herein shall
27 be used to operate a statewide center and shall be subject to an
28 expenditure plan approved by the director of the budget
29 466,000 (re. \$466,000)
30 For services and expenses of the health education program for the
31 2011-12 school year. Funds appropriated herein shall be available
32 for health-related programs including, but not limited to, those
33 providing instruction and supportive services in comprehensive
34 health education and/or acquired immune deficiency syndrome (AIDS)
35 education. Of the amounts appropriated herein, \$86,000 shall be
36 available for the program previously operated as the school health
37 demonstration program. Notwithstanding any other provision of law to
38 the contrary, funds appropriated herein may be suballocated, subject
39 to the approval of the director of the budget, to any state agency
40 or department to accomplish the purpose of this appropriation
41 691,000 (re. \$605,000)
42 For competitive grants for the 2011-12 school year for extended day
43 programs and school violence prevention programs pursuant to section
44 2814 of the education law provided, however, notwithstanding any
45 inconsistent provisions of law, eligible entities receiving funds
46 for extended day programs may include not-for-profit organizations
47 working in collaboration with a public school or school district ...
48 24,344,000 (re. \$12,320,000)
49 Funds appropriated herein shall be available for educational services
50 and expenses of the Syracuse city school district for the say yes to
51 education program ... 350,000 (re. \$350,000)

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1 For services and expenses of the center for autism and related disa-
2 bilities at the state university of New York at Albany
3 490,000 (re. \$49,000)
4 For the smart scholars early college high school program, provided,
5 however that expenditure of funds herein shall be subject to a
6 payment schedule developed by the commissioner and approved by the
7 director of budget ... 6,000,000 (re. \$3,915,000)
8 For postsecondary aid to Native Americans to fund awards to eligible
9 students. Notwithstanding any other provision of law to the contra-
10 ry, the amount herein made available shall constitute the state's
11 entire obligation for all costs incurred under section 4118 of the
12 education law in state fiscal year 2011-12
13 598,000 (re. \$139,000)
14 For allowances to schools for the blind and deaf and other students
15 with disabilities subject to article 85 of the education law,
16 including state aid for blind and deaf pupils in certain insti-
17 tutions to be paid for the purposes provided under section 4204-a of
18 the education law for the education of deaf children under 3 years
19 of age, including transfers to the miscellaneous special revenue
20 fund Rome school for the deaf account pursuant to a plan to be
21 developed by the commissioner and approved by the director of the
22 budget.
23 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
24 debt service on capital construction projects financed through the
25 state dormitory authority, and up to \$13,349,000 shall be available
26 for allowances to schools for the blind and deaf for the residential
27 costs of students at such schools and for remaining allowances for
28 the 2010-11 school year. Provided further that, notwithstanding any
29 inconsistent provision of law, upon disbursement of funds appropri-
30 ated for allowances to schools for the blind and deaf in the indi-
31 viduals with disabilities program special revenue funds-federal/aid
32 to localities for purposes of this appropriation, funds appropriated
33 herein shall be reduced in an amount equivalent to such disbursement
34 and the portion of this appropriation so affected shall have no
35 further force or effect.
36 Notwithstanding any provision of the law to the contrary, funds appro-
37 priated herein shall be available for payment of liabilities hereto-
38 fore accrued or hereafter to accrue and, subject to the approval of
39 the director of the budget, such funds shall be available to the
40 department net of disallowances, refunds, reimbursements and credits
41 ... 20,000,000 (re. \$382,000)
42 For the state's share of the costs of the education of preschool chil-
43 dren with disabilities pursuant to section 4410 of the education
44 law. Notwithstanding any inconsistent provision of law to the
45 contrary, the amount appropriated herein shall support a state share
46 of preschool handicapped education costs for the 2010-11 school year
47 limited to 59.5 percent of such total approved expenditures, and
48 furthermore, notwithstanding any other provision of law, local
49 claims for reimbursement of costs incurred prior to the 2009-10
50 school year and during the 2009-10 school year that have been
51 approved for payment by the education department as of March 31,
52 2011 shall be the first claims paid from this appropriation.

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1 Notwithstanding any provision of law to the contrary, funds appro-
2 priated herein shall be available for payment of liabilities hereto-
3 fore accrued or hereafter to accrue and, subject to the approval of
4 the director of the budget, such funds shall be available to the
5 department net of disallowances, refunds, reimbursements and credits
6 ... 869,900,000 (re. \$166,000)
7 For services and expenses associated with the math and science high
8 schools for the 2011-12 school year in the amount of \$1,382,000,
9 provided that such funds shall be allocated equally among those
10 entities that received program funding for the 2007-08 school year
11 ... 1,382,000 (re. \$1,382,000)
12 For aid payable for the 2011-12 school year for support of county
13 vocational education and extension boards pursuant to section 1104
14 of the education law, provided, however, that notwithstanding any
15 inconsistent provision of law, rule, or regulation, any apportion-
16 ment of aid shall be based on a quota amounting to one-half of the
17 salary paid each teacher, director, assistant, and supervisor, where
18 such salary is attributable to a course of study first submitted to
19 the commissioner for approval pursuant to section 1103 of the educa-
20 tion law on or before July 1, 2010, but not to exceed the amount
21 computed by the commissioner based upon an assumed annualized salary
22 equal to ten thousand five hundred dollars per school year on
23 account of the employment of such teacher, director, assistant or
24 supervisor ... 932,000 (re. \$22,000)
25 For competitive grants for the 2011-12 school year for extended day
26 programs and school violence prevention programs pursuant to section
27 2814 of the education law provided, however, notwithstanding any
28 inconsistent provisions of law, eligible entities receiving funds
29 for extended day programs may include not-for-profit organizations
30 working in collaboration with a public school or school district ...
31 24,344,000 (re. \$1,984,000)
32 For nonpublic school aid payable in the 2011-12 state fiscal year.
33 Notwithstanding any provision of law, rule or regulation to the
34 contrary, the amount appropriated herein represents the maximum
35 amount payable during the 2011-12 state fiscal year
36 74,157,000 (re. \$1,000)

37 By chapter 53, section 1, of the laws of 2010, as transferred by chapter
38 53, section 1, of the laws of 2011:

39 For allowances to private schools for the blind and the deaf pursuant
40 to article 85 of the education law, including state aid for blind
41 and deaf pupils in certain institutions to be paid for the purposes
42 provided under article 85 of the education law for the education of
43 deaf children under 3 years of age, including transfers to the
44 miscellaneous special revenue fund Rome school for the deaf account
45 (339E6) pursuant to a plan to be developed by the commissioner and
46 approved by the director of the budget. Notwithstanding any other
47 inconsistent provisions of law, such funds appropriated herein shall
48 be for the New York state pupils approved to attend such schools and
49 whose admissions, attendance and termination therein is in accord-
50 ance with rules and regulations of the commissioner of education.

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1 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
2 debt service on capital construction projects financed through the
3 state dormitory authority and \$105,689,000 shall be available for
4 allowances to schools for the blind and deaf.

5 Funds appropriated herein for apportionment by the commissioner to
6 private schools for the blind and deaf for services provided during
7 the 2009-10 school year and thereafter may, in the first instance,
8 be designated as the state share of moneys due to a private school
9 for the blind and deaf pursuant to title XIX of the social security
10 act, on account of school supportive health services provided to
11 students with disabilities in special education programs pursuant to
12 article 89 of the education law and to those pupils who are quali-
13 fied handicapped persons as defined in the federal rehabilitation
14 act of 1973, as amended. Such state share shall be assigned on
15 behalf of private schools for the blind and deaf to the department
16 of health, as provided herein; the amount designated as such nonfed-
17 eral share may be suballocated by the commissioner to the department
18 of health based on the monthly report of the commissioner of health
19 to the commissioner. The amount to be assigned to the department of
20 health, as determined by the commissioner of health, for any school
21 shall not exceed the federal share of any moneys due to such school
22 pursuant to title XIX. Moneys designated as state share moneys shall
23 be paid to such private schools for the blind and deaf by the
24 department of health based on the submission and approval of claims
25 related to such school supportive health services, in the manner
26 provided by law.

27 Provided further that, notwithstanding any inconsistent provision of
28 law, upon disbursement of funds appropriated for additional allow-
29 ances to private schools for the blind and deaf in the vocational
30 and educational services for individuals with disabilities program
31 special revenue funds-federal/aid to localities, funds appropriated
32 herein shall be reduced in an amount equivalent to such disbursement
33 and the portion of this appropriation so affected shall have no
34 further force or effect. Such reduction in the general fund allow-
35 ances to private schools for the blind and deaf shall be fully
36 offset by the special revenue funds-federal/aid to localities funds
37 appropriated for additional allowances to private schools for the
38 blind and deaf.

39 Notwithstanding any provision of the law to the contrary, funds appro-
40 priated herein shall be available for payment of liabilities hereto-
41 fore accrued or hereafter to accrue and, subject to the approval of
42 the director of the budget, such funds shall be available to the
43 department net of disallowances, refunds, reimbursements and credits
44 ... 112,340,000 (re. \$6,915,000)

45 For July and August programs for school-aged children with handicap-
46 ping conditions pursuant to section 4408 of the education law,
47 provided by private schools for the blind and deaf authorized by
48 article 85 of the education law, pursuant to an allocation plan to
49 be developed by the commissioner and approved by the director of the
50 budget. Notwithstanding any provision of law to the contrary, funds
51 appropriated herein may be interchanged with the general fund appro-
52 priation for the private schools for the blind and deaf, local

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1 assistance account, subject to approval of the director of the budg-
2 et. Notwithstanding any provision of law to the contrary, funds
3 appropriated herein shall be available for payment of liabilities
4 heretofore accrued or hereafter to accrue and, subject to the
5 approval of the director of the budget, such funds shall be avail-
6 able to the department net of disallowances, refunds, reimbursements
7 and credits ... 24,000,000 (re. \$200,000)
8 For July and August programs for school-aged children with handicap-
9 ping conditions pursuant to section 4408 of the education law.
10 Moneys appropriated herein shall be used as follows: (i) for remain-
11 ing 2009-10 school year obligations and for obligations for school
12 years prior to the 2009-10 school year provided, however, that of
13 the amounts appropriated herein, payments for obligations for school
14 years prior to the 2009-10 school year shall be limited to
15 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602
16 of the education law for schools operated under articles 87 and 88
17 of the education law. Provided, however, that notwithstanding any
18 inconsistent provision of law to the contrary, that payment of
19 eligible claims shall be payable in the order that such claims have
20 been approved for payment by the commissioner of education, and
21 provided further that no claim shall be set aside for insufficiency
22 of funds to make a complete payment, but shall be eligible for a
23 partial payment in one year and shall retain its priority date
24 status for subsequent appropriations designated for such purposes.
25 Notwithstanding any inconsistent provision of law to the contrary,
26 funds appropriated herein for liabilities incurred by school
27 districts shall only be available for liabilities incurred prior to
28 July 1, 2010, and shall represent the maximum amount payable during
29 the 2010-11 state fiscal year. Notwithstanding any provision of law
30 to the contrary, funds appropriated herein shall be available for
31 payment of liabilities heretofore accrued or hereafter to accrue
32 and, subject to the approval of the director of the budget, such
33 funds shall be available to the department net of disallowances,
34 refunds, reimbursements and credits. Notwithstanding any other
35 provision of law to the contrary, funds appropriated herein may be
36 suballocated, subject to the approval of the director of the budget,
37 to any state agency or department to accomplish the purpose of this
38 appropriation ... 188,200,000 (re. \$205,000)
39 For nonpublic school aid payable in the 2010-11 state fiscal year.
40 Notwithstanding any provision of law, rule or regulation to the
41 contrary, the amount appropriated herein represents the maximum
42 amount payable during the 2010-11 state fiscal year
43 80,605,000 (re. \$14,000)
44 For aid payable for additional nonpublic school aid. Notwithstanding
45 any inconsistent provision of law, funds appropriated herein shall
46 be available for payment of aid heretofore accrued and hereafter to
47 accrue provided that, notwithstanding any provision of law, rule or
48 regulation to the contrary, the amount appropriated herein repres-
49 ents the maximum amount payable during the 2010-11 state fiscal year
50 ... 28,500,000 (re. \$22,000)
51 For services and expenses of the summer food program for the 2010-11
52 school year ... 3,049,000 (re. \$5,000)

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1 The appropriation made by chapter 53, section 1, of the laws of 2011, as
2 amended by chapter 53, section 1, of the laws of 2012, is hereby
3 amended and reappropriated to read:

4 For grants in aid to school districts, libraries, not for profits and
5 educational institutions, notwithstanding any provision of law this
6 appropriation shall be allocated only pursuant to a plan setting
7 forth an itemized list of grantees with the amount to be received by
8 each, or the methodology for allocating such appropriation. Such
9 plan shall be subject to the approval of the temporary president of
10 the senate and the director of the budget and thereafter shall be
11 included in a resolution calling for the expenditure of such monies,
12 which resolution must be approved by a majority vote of all members
13 elected to the senate upon a roll call vote
14 16,226,000 (re. \$1,000,000)

15 For a school district management efficiency awards program. Funds
16 appropriated herein shall be used to provide competitive awards to
17 school districts based on a plan developed by the commissioner [in
18 consultation with the secretary of state] and approved by the direc-
19 tor of the budget. Provided that such funds may only be awarded to a
20 school district which demonstrates that it has implemented one or
21 more long term efficiencies within two years prior to a response to
22 a request for proposal or during the current school year in school
23 district management, operations, procurement practices or other cost
24 savings measures and will not result in an increase in cost to the
25 state or the locality and: (i) have resulted or will result in a
26 significant reduction in total operating expenses compared to the
27 prior year and/or significant reductions in the administrative
28 component, or the equivalent, of the school district budget and/or
29 transportation operating expenses and/or transportation capital
30 expenses and/or other non-personal service costs included in the
31 program component of the school district budget compared to the
32 prior year; and (ii) are expected to result in substantial and
33 recurring cost savings in total operating expenses and/or recurring
34 significant reductions in administrative expenditures, or the equiv-
35 alent, and/or transportation operating expenses and/or transporta-
36 tion capital expenses and/or other non-personal service costs
37 included in the program component of the school district budget in
38 future years; provided further that, a school district that submits
39 documentation that has been approved by the commissioner by Septem-
40 ber 1, [2012] 2013 demonstrating that it has fully implemented new
41 standards and procedures for conducting annual professional perform-
42 ance reviews of classroom teachers and building principals to deter-
43 mine teacher and principal effectiveness shall receive bonus points
44 in the scoring of its grant application[, provided].

45 PROVIDED further that, notwithstanding any provision of law to the
46 contrary, in addition to the competitive awards amount as defined in
47 paragraph ee of subdivision 1 of section 3602 of the education law,
48 a minimum of \$37,500,000 shall be available for the payment of grant
49 awards in the 2013-14 [state fiscal] SCHOOL year, AND SUCH
50 \$37,500,000 SHALL BE MADE AVAILABLE FOR \$12,500,000 OF PREKINDERGAR-
51 TEN GRANTS, \$10,000,000 OF SCHOOL-WIDE EXTENDED LEARNING GRANTS,
52 \$7,500,000 OF COMMUNITY SCHOOLS GRANTS, \$5,500,000 FOR A MASTER

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1 TEACHER PROGRAM AND \$2,000,000 FOR THE EARLY COLLEGE HIGH SCHOOL
2 PROGRAM; PROVIDED, HOWEVER, THAT NO SCHOOL DISTRICT SHALL RECEIVE
3 ANY PORTION OF SUCH \$37,500,000 UNLESS IT SHALL HAVE SUBMITTED
4 DOCUMENTATION THAT HAS BEEN APPROVED BY THE COMMISSIONER BY SEPTEMBER 1, 2013 DEMONSTRATING THAT IT HAS FULLY IMPLEMENTED NEW STANDARDS AND PROCEDURES FOR CONDUCTING ANNUAL PROFESSIONAL PERFORMANCE
5 REVIEWS OF CLASSROOM TEACHERS AND BUILDING PRINCIPALS TO DETERMINE
6 TEACHER AND PRINCIPAL EFFECTIVENESS.
7

8
9 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
10 CONTRARY, THE \$12,500,000 APPROPRIATED HEREIN AVAILABLE FOR FULL-DAY
11 AND HALF-DAY PRE-KINDERGARTEN GRANTS SHALL BE AWARDED, BASED ON A
12 REQUEST FOR PROPOSALS DEVELOPED BY THE COMMISSIONER AND APPROVED BY
13 THE DIRECTOR OF THE BUDGET, TO SCHOOL DISTRICTS TO ESTABLISH NEW
14 FULL-DAY AND HALF-DAY PRE-KINDERGARTEN PLACEMENTS AND/OR TO CONVERT
15 EXISTING HALF-DAY PRE-KINDERGARTEN PLACEMENTS INTO FULL-DAY PLACEMENTS; PROVIDED THAT PREFERENCE SHALL BE GRANTED FOR FULL-DAY PLACEMENTS WHILE ENSURING THAT A PORTION OF GRANTS INCLUDE HALF-DAY
16 PLACEMENTS BASED ON ELIGIBLE APPLICATIONS; AND PROVIDED, FURTHER,
17 THAT SUCH GRANTS SHALL ONLY BE USED TO SUPPLEMENT, NOT SUPPLANT
18 EXISTING PRE-KINDERGARTEN PROGRAMS, AND PROVIDED FURTHER, HOWEVER,
19 THAT ANY PORTION OF SUCH \$12,500,000 THAT IS NOT AWARDED SHALL
20 REMAIN AVAILABLE FOR SUBSEQUENT AWARDS IN THE 2013-14 SCHOOL YEAR OR
21 FOR FULL-DAY AND HALF-DAY PRE-KINDERGARTEN GRANTS TO BE AWARDED IN
22 SUBSEQUENT SCHOOL YEARS. PROVIDED, FURTHER, THAT SUCH GRANTS FROM
23 FUNDS APPROPRIATED HEREIN SHALL BE AWARDED BASED ON FACTORS INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING: (I) MEASURES OF SCHOOL
24 DISTRICT NEED, (II) MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY
25 EACH OF THE SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL
26 TO TARGET THE HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE EXTENT TO
27 WHICH THE DISTRICT'S PROPOSAL WOULD PRIORITIZE FUNDS TO MAXIMIZE THE
28 TOTAL NUMBER OF ELIGIBLE CHILDREN IN THE DISTRICT SERVED IN PRE-KINDERGARTEN PROGRAMS, AND (V) PROPOSAL QUALITY. PROVIDED, HOWEVER,
29 THAT FULL-DAY AND HALF-DAY PRE-KINDERGARTEN GRANTS APPROPRIATED
30 HEREIN SHALL ONLY BE AVAILABLE TO SUPPORT PROGRAMS (I) THAT PROVIDE
31 INSTRUCTION FOR AT LEAST FIVE HOURS PER SCHOOL DAY FOR FULL-DAY
32 PRE-KINDERGARTEN PROGRAMS AND AT LEAST TWO AND ONE-HALF HOURS PER
33 SCHOOL DAY FOR HALF-DAY PRE-KINDERGARTEN PROGRAMS; (II) THAT AGREE
34 TO OFFER INSTRUCTION CONSISTENT WITH THE NEW YORK STATE PRE-KINDERGARTEN FOUNDATION FOR THE COMMON CORE STANDARDS WITHIN THREE YEARS;
35 (III) THAT ENSURE THAT, TO THE EXTENT COMMUNITY-BASED PROVIDERS ARE
36 PART OF SUCH PROGRAM, SUCH PROVIDERS MEET THE REQUIREMENTS OF PARAGRAPHS D-1 AND D-2 OF SUBDIVISION 12 OF SECTION 3602-E OF THE EDUCATION LAW; AND (IV) THAT OTHERWISE COMPLY WITH ALL OF THE SAME RULES
37 AND REQUIREMENTS AS UNIVERSAL PRE-KINDERGARTEN PROGRAMS PURSUANT TO
38 SECTION 3602-E OF THE EDUCATION LAW EXCEPT AS MODIFIED HEREIN.
39 PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S PRE-KINDERGARTEN GRANT
40 SHALL EQUAL THE PRODUCT OF (A) (I) TWO MULTIPLIED BY THE APPROVED
41 NUMBER OF NEW FULL-DAY PRE-KINDERGARTEN PLACEMENTS PLUS (II) THE
42 APPROVED NUMBER OF HALF-DAY PRE-KINDERGARTEN PLACEMENT CONVERSIONS
43 AND NEW HALF-DAY PRE-KINDERGARTEN PLACEMENTS, AND (B) THE DISTRICT'S
44 SELECTED AID PER PRE-KINDERGARTEN PUPIL PURSUANT TO SUBPARAGRAPH I
45 OF PARAGRAPH B OF SUBDIVISION 10 OF SECTION 3602-E OF THE EDUCATION
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1 LAW; PROVIDED, HOWEVER, THAT NO DISTRICT SHALL RECEIVE A GRANT IN
2 EXCESS OF THE TOTAL ACTUAL GRANT EXPENDITURES INCURRED BY THE
3 DISTRICT IN THE CURRENT SCHOOL YEAR AS APPROVED BY THE COMMISSIONER.
4 PROVIDED, FURTHER, THAT AS A CONDITION OF ELIGIBILITY FOR RECEIPT OF
5 SUCH FUNDING, A SCHOOL DISTRICT SHALL AGREE TO ADOPT APPROVED QUALI-
6 TY INDICATORS WITHIN TWO YEARS, INCLUDING, BUT NOT LIMITED TO, VALID
7 AND RELIABLE MEASURES OF ENVIRONMENTAL QUALITY, THE QUALITY OF
8 TEACHER-STUDENT INTERACTIONS AND CHILD OUTCOMES, AND ENSURE THAT ANY
9 SUCH ASSESSMENT OF CHILD OUTCOMES SHALL NOT BE USED TO MAKE
10 HIGH-STAKES EDUCATIONAL DECISIONS FOR INDIVIDUAL CHILDREN. PROVIDED,
11 FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY
12 PERCENT OF THE TOTAL PRE-KINDERGARTEN GRANT ALLOCATION.
13 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
14 CONTRARY, THE \$10,000,000 APPROPRIATED HEREIN AVAILABLE FOR SCHOOL-
15 WIDE EXTENDED LEARNING GRANTS SHALL BE AWARDED TO SCHOOL DISTRICTS
16 OR SCHOOL DISTRICTS IN COLLABORATION WITH NOT-FOR-PROFIT COMMUNITY-
17 BASED ORGANIZATIONS BASED ON RESPONSES TO A REQUEST FOR PROPOSALS
18 FOR PLANNING AND IMPLEMENTATION GRANTS THAT IS (I) DEVELOPED BY THE
19 COMMISSIONER; (II) APPROVED BY THE DIRECTOR OF THE BUDGET; AND (III)
20 ISSUED BY THE COMMISSIONER. PROVIDED, FURTHER, THAT SUCH GRANTS
21 SHALL BE AWARDED BASED ON FACTORS INCLUDING, BUT NOT LIMITED TO, THE
22 FOLLOWING: (I) THE SCHOOL DISTRICT'S PROPOSAL TO TARGET THE SCHOOLS
23 AND STUDENTS WITH THE GREATEST NEED, AND (II) PROPOSAL QUALITY.
24 PROVIDED, FURTHER, THAT TO ASSESS PROPOSAL QUALITY IN ORDER TO AWARD
25 IMPLEMENTATION GRANT FUNDING, THE COMMISSIONER SHALL TAKE INTO
26 ACCOUNT FACTORS INCLUDING, BUT NOT LIMITED TO: (I) THE EXTENT TO
27 WHICH THE SCHOOL DISTRICT'S PROPOSAL WOULD MAXIMIZE THE USE OF THE
28 ADDITIONAL LEARNING TIME THROUGH A COMPREHENSIVE RESTRUCTURING OF
29 THE SCHOOL DAY AND/OR YEAR, (II) THE EXTENT TO WHICH THE PROPOSAL
30 WOULD PROVIDE ADDITIONAL LEARNING TIME FOR STUDENTS IN GRADES SIX
31 THROUGH EIGHT, AND (III) HOW THE ADDITIONAL LEARNING TIME WOULD BE
32 UTILIZED, INCLUDING, BUT NOT LIMITED TO, ADDITIONAL TIME SPENT ON
33 CORE ACADEMICS. PROVIDED, HOWEVER, THAT NO DISTRICT SHALL BE ELIGI-
34 BLE TO RECEIVE A SCHOOL-WIDE EXTENDED LEARNING GRANT UNLESS ITS
35 PROPOSAL WOULD INCREASE STUDENT LEARNING TIME BY AT LEAST 25
36 PERCENT. PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S SCHOOL-WIDE
37 EXTENDED LEARNING IMPLEMENTATION GRANT SHALL EQUAL ITS AVERAGE DAILY
38 ATTENDANCE IN THE SCHOOL-WIDE EXTENDED LEARNING PROGRAM MULTIPLIED
39 BY THE EXPECTED COST PER PUPIL OF THE ADDITIONAL LEARNING TIME;
40 PROVIDED, FURTHER, THAT THE EXPECTED COST PER PUPIL OF THE ADDI-
41 TIONAL LEARNING TIME SHALL EQUAL THE GREATER OF \$1,500 OR (A) THE
42 QUOTIENT OF (I) THE SCHOOL DISTRICT'S APPROVED OPERATING EXPENSE,
43 PURSUANT TO PARAGRAPH T OF SUBDIVISION 1 OF SECTION 3602 OF THE
44 EDUCATION LAW, FOR THE YEAR PRIOR TO THE BASE YEAR, DIVIDED BY (II)
45 THE DISTRICT'S PUBLIC SCHOOL DISTRICT ENROLLMENT, PURSUANT TO
46 SUBPARAGRAPH (2) OF PARAGRAPH N OF SUCH SUBDIVISION, FOR THE YEAR
47 PRIOR TO THE BASE YEAR, MULTIPLIED BY (B) 10 PERCENT (0.10), MULTI-
48 PLIED BY (C) THE QUOTIENT OF (I) THE AVERAGE OF THE NATIONAL CONSUM-
49 ER PRICE INDEXES DETERMINED BY THE UNITED STATES DEPARTMENT OF LABOR
50 FOR THE 12-MONTH PERIOD PRECEDING JANUARY FIRST OF THE BASE YEAR,
51 DIVIDED BY (II) THE AVERAGE OF THE NATIONAL CONSUMER PRICE INDEXES
52 DETERMINED BY THE UNITED STATES DEPARTMENT OF LABOR FOR THE 12-MONTH

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1 PERIOD PRECEDING JANUARY FIRST OF THE YEAR TWO YEARS PRIOR TO THE
2 BASE YEAR; PROVIDED, HOWEVER, THAT IN EXTRAORDINARY CASES THE
3 COMMISSIONER MAY AWARD A GRANT THAT EXCEEDS THE PER PUPIL LIMIT
4 DESCRIBED ABOVE; PROVIDED FURTHER, HOWEVER, THAT NO DISTRICT SHALL
5 RECEIVE A GRANT IN EXCESS OF THE TOTAL ACTUAL GRANT EXPENDITURES
6 INCURRED BY THE DISTRICT IN THE CURRENT SCHOOL YEAR AS APPROVED BY
7 THE COMMISSIONER. PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT SHALL
8 RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL SCHOOL-WIDE EXTENDED
9 LEARNING GRANT ALLOCATION.

10 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
11 CONTRARY, THE \$7,500,000 APPROPRIATED HEREIN AVAILABLE FOR COMMUNITY
12 SCHOOLS GRANTS SHALL BE AWARDED, BASED ON A REQUEST FOR PROPOSALS
13 (I) DEVELOPED BY THE STATE COUNCIL ON CHILDREN AND FAMILIES IN COOR-
14 DINATION WITH THE COMMISSIONER, (II) APPROVED BY THE DIRECTOR OF THE
15 BUDGET AND (III) ISSUED BY THE COMMISSIONER, TO SCHOOL DISTRICTS, OR
16 IN A CITY WITH A POPULATION OF ONE MILLION OR MORE AN ELIGIBLE ENTI-
17 TY, TO IMPROVE STUDENT OUTCOMES THROUGH THE IMPLEMENTATION OF COMMU-
18 NITY SCHOOLS PROGRAMS THAT USE SCHOOL BUILDINGS AS COMMUNITY HUBS TO
19 DELIVER CO-LOCATED OR SCHOOL-LINKED ACADEMIC, HEALTH, MENTAL HEALTH,
20 NUTRITION, COUNSELING, LEGAL AND/OR OTHER SERVICES TO STUDENTS AND
21 THEIR FAMILIES. IN A CITY WITH A POPULATION OF ONE MILLION OR MORE,
22 ELIGIBLE ENTITIES SHALL MEAN THE CITY SCHOOL DISTRICT OF THE CITY OF
23 NEW YORK, OR NOT-FOR-PROFIT ORGANIZATIONS, WHICH SHALL INCLUDE NOT-
24 FOR-PROFIT COMMUNITY-BASED ORGANIZATIONS. AN ELIGIBLE ENTITY THAT IS
25 A NOT-FOR-PROFIT MAY APPLY FOR A COMMUNITY SCHOOL GRANT PROVIDED
26 THAT IT COLLABORATES WITH THE CITY SCHOOL DISTRICT OF THE CITY OF
27 NEW YORK AND RECEIVES THE APPROVAL OF THE CHANCELLOR OF THE CITY
28 SCHOOL DISTRICT OF THE CITY OF NEW YORK. PROVIDED, FURTHER, THAT
29 SUCH GRANTS SHALL BE AWARDED BASED ON FACTORS INCLUDING, BUT NOT
30 LIMITED TO, THE FOLLOWING: (I) MEASURES OF SCHOOL DISTRICT NEED,
31 (II) MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY EACH OF THE
32 SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL TO TARGET THE
33 HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE SUSTAINABILITY OF THE
34 PROPOSED COMMUNITY SCHOOLS PROGRAM, AND (V) PROPOSAL QUALITY.
35 PROVIDED, FURTHER, THAT TO ASSESS PROPOSAL QUALITY IN ORDER TO AWARD
36 SUCH FUNDING, THE COMMISSIONER SHALL TAKE INTO ACCOUNT FACTORS
37 INCLUDING, BUT NOT LIMITED TO: (I) THE EXTENT TO WHICH THE SCHOOL
38 DISTRICT'S PROPOSAL WOULD PROVIDE SUCH COMMUNITY SERVICES THROUGH
39 PARTNERSHIPS WITH LOCAL GOVERNMENTS AND NON-PROFIT ORGANIZATIONS,
40 (II) THE EXTENT TO WHICH THE PROPOSAL WOULD PROVIDE FOR DELIVERY OF
41 SUCH SERVICES DIRECTLY IN SCHOOL BUILDINGS, (III) THE EXTENT TO
42 WHICH THE PROPOSAL ARTICULATES HOW SUCH SERVICES WOULD FACILITATE
43 MEASURABLE IMPROVEMENT IN STUDENT AND FAMILY OUTCOMES, (IV) THE
44 EXTENT TO WHICH THE PROPOSAL ARTICULATES AND IDENTIFIES HOW EXISTING
45 FUNDING STREAMS AND PROGRAMS WOULD BE USED TO PROVIDE SUCH COMMUNITY
46 SERVICES, AND (V) THE EXTENT TO WHICH THE PROPOSAL ENSURES THE SAFE-
47 TY OF ALL STUDENTS, STAFF AND COMMUNITY MEMBERS IN SCHOOL BUILDINGS
48 USED AS COMMUNITY HUBS. PROVIDED, HOWEVER, THAT COMMUNITY SCHOOLS
49 GRANTS APPROPRIATED HEREIN SHALL BE PAID TO SCHOOL DISTRICTS IN
50 INSTALLMENTS UPON SUCCESSFUL IMPLEMENTATION OF EACH PHASE OF A
51 SCHOOL DISTRICT'S APPROVED PROPOSAL. PROVIDED, FURTHER, THAT NO
52 SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL

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1 COMMUNITY SCHOOLS GRANT ALLOCATION, AND THAT EACH INDIVIDUAL COMMU-
2 NITY SCHOOL SITE SHALL BE LIMITED TO A MAXIMUM GRANT OF \$500,000.
3 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
4 CONTRARY, THE \$5,500,000 APPROPRIATED HEREIN AVAILABLE FOR A MASTER
5 TEACHERS PROGRAM SHALL SUPPORT THE AWARD OF STIPENDS OF \$15,000 PER
6 ANNUM OVER FOUR YEARS TO INDIVIDUAL HIGH-PERFORMING TEACHERS IN
7 MATH, SCIENCE AND RELATED FIELDS, AND OF RELATED COSTS, ADMINISTERED
8 BY THE STATE UNIVERSITY OF NEW YORK PURSUANT TO A PLAN DEVELOPED IN
9 CONSULTATION WITH THE COMMISSIONER, WHO SHALL CONSULT WITH APPROPRI-
10 ATE STATE ORGANIZATIONS REPRESENTING K-12 PUBLIC SCHOOL TEACHERS AND
11 APPROVED BY THE DIRECTOR OF THE BUDGET, TO BUILD A CORPS OF
12 OUTSTANDING MATH, SCIENCE AND RELATED FIELDS TEACHERS IN ORDER TO
13 IMPROVE THE QUALITY OF INSTRUCTION AT PUBLIC SECONDARY SCHOOLS. SUCH
14 PLAN FOR USE OF FUNDING APPROPRIATED HEREIN SHALL: (I) ESTABLISH AN
15 APPLICATION PROCESS; (II) GUIDELINES BY WHICH APPLICATIONS FROM
16 ELIGIBLE TEACHERS SHALL BE EVALUATED, WHICH SHALL INCLUDE, BUT NOT
17 BE LIMITED TO, ACHIEVEMENT OF A RATING OF HIGHLY EFFECTIVE ON THE
18 ANNUAL PROFESSIONAL PERFORMANCE REVIEW; AND (III) PROVIDE PERIODIC
19 OPPORTUNITIES FOR PROFESSIONAL DEVELOPMENT FOR SUCCESSFUL APPLI-
20 CANTS. PROVIDED, FURTHER, THAT PRIORITY SHALL BE GIVEN TO APPLICANTS
21 IN REGIONS OF THE STATE WHERE A SIMILAR PROGRAM IS NOT OTHERWISE
22 OFFERED. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, UPON
23 APPROVAL OF THE DIRECTOR OF THE BUDGET, SUCH \$5,500,000 OF MASTER
24 TEACHERS PROGRAM FUNDING MAY BE SUB-ALLOCATED TO THE STATE UNIVERSI-
25 TY OF NEW YORK FOR THE SOLE PURPOSE OF ADMINISTERING SUCH PROGRAM.
26 NOTHING HEREIN SHALL BE CONSTRUED TO LIMIT THE RIGHTS OF LABOR
27 ORGANIZATIONS REPRESENTING TEACHERS TO COLLECTIVELY BARGAIN TERMS
28 AND CONDITIONS PURSUANT TO ARTICLE 14 OF THE CIVIL SERVICE LAW.
29 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
30 CONTRARY, THE \$2,000,000 APPROPRIATED HEREIN AVAILABLE FOR THE EARLY
31 COLLEGE HIGH SCHOOL PROGRAM SHALL SUPPORT THE CONTINUATION AND
32 EXPANSION OF SUCH PROGRAM PURSUANT TO A PLAN DEVELOPED BY THE
33 COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET. PROVIDED,
34 HOWEVER, THAT A PORTION OF THE PAYMENTS TO EARLY COLLEGE HIGH SCHOOL
35 PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION SHALL BE AWARDED ON
36 A SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE CREDITS EARNED
37 ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH GUIDELINES
38 ESTABLISHED BY THE COMMISSIONER.
39 Notwithstanding section 40 of the state finance law or any provision
40 of law to the contrary, this appropriation shall lapse on March 31,
41 [2014] 2015 ... 250,000,000 (re. \$250,000,000)
42 Funds appropriated herein shall be used to provide competitive grants
43 pursuant to a request for proposals, developed by the commissioner
44 and approved by the director of budget, to those school districts
45 that are participating in the race to the top program and/or which
46 demonstrate satisfactory progress, as determined by the commission-
47 er, towards implementation of elements such as high quality student
48 assessments; use of data to improve instruction and student perform-
49 ance and provision of professional development to improve teacher
50 performance; and that those eligible districts also demonstrate the
51 most improved academic achievement gains and student outcomes such
52 as establishing or expanding participation in college level or early

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college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award to be made from the funds appropriated herein for those school districts identified as making the greatest achievement gains and eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district measured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a grant may be awarded more than forty percent of the total amount awarded; and provided further that any such funds awarded to a school district shall be used to increase student performance, narrow the achievement gap, and increase academic performance in traditionally underserved student groups[, provided].

PROVIDED further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards in the 2013-14 [state fiscal] SCHOOL year, AND SUCH \$37,500,000 SHALL BE MADE AVAILABLE FOR \$12,500,000 OF PRE-KINDERGARTEN GRANTS, \$10,000,000 OF SCHOOL-WIDE EXTENDED LEARNING GRANTS, \$7,500,000 OF COMMUNITY SCHOOLS GRANTS, \$5,500,000 FOR A MASTER TEACHER PROGRAM AND \$2,000,000 FOR THE EARLY COLLEGE HIGH SCHOOL PROGRAM; PROVIDED, HOWEVER, THAT NO SCHOOL DISTRICT SHALL RECEIVE ANY PORTION OF SUCH \$37,500,000 UNLESS IT SHALL HAVE SUBMITTED DOCUMENTATION THAT HAS BEEN APPROVED BY THE COMMISSIONER BY SEPTEMBER 1, 2013 DEMONSTRATING THAT IT HAS FULLY IMPLEMENTED NEW STANDARDS AND PROCEDURES FOR CONDUCTING ANNUAL PROFESSIONAL PERFORMANCE REVIEWS OF CLASSROOM TEACHERS AND BUILDING PRINCIPALS TO DETERMINE TEACHER AND PRINCIPAL EFFECTIVENESS.

PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$12,500,000 APPROPRIATED HEREIN AVAILABLE FOR FULL-DAY AND HALF-DAY PRE-KINDERGARTEN GRANTS SHALL BE AWARDED, BASED ON A REQUEST FOR PROPOSALS DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET, TO SCHOOL DISTRICTS TO ESTABLISH NEW FULL-DAY AND HALF-DAY PRE-KINDERGARTEN PLACEMENTS AND/OR TO CONVERT EXISTING HALF-DAY PRE-KINDERGARTEN PLACEMENTS INTO FULL-DAY PLACEMENTS; PROVIDED THAT PREFERENCE SHALL BE GRANTED FOR FULL-DAY PLACEMENTS WHILE ENSURING THAT A PORTION OF GRANTS INCLUDE HALF-DAY PLACEMENTS BASED ON ELIGIBLE APPLICATIONS; AND PROVIDED, FURTHER, THAT SUCH GRANTS SHALL ONLY BE USED TO SUPPLEMENT, NOT SUPPLANT EXISTING PRE-KINDERGARTEN PROGRAMS, AND PROVIDED FURTHER, HOWEVER, THAT ANY PORTION OF SUCH \$12,500,000 THAT IS NOT AWARDED SHALL REMAIN AVAILABLE FOR SUBSEQUENT AWARDS IN THE 2013-14 SCHOOL YEAR OR FOR FULL-DAY AND HALF-DAY PRE-KINDERGARTEN GRANTS TO BE AWARDED IN SUBSEQUENT SCHOOL YEARS. PROVIDED, FURTHER, THAT SUCH GRANTS FROM FUNDS APPROPRIATED HEREIN SHALL BE AWARDED BASED ON FACTORS INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING: (I) MEASURES OF SCHOOL DISTRICT NEED, (II) MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY EACH OF THE SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL TO TARGET THE HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE EXTENT TO WHICH THE DISTRICT'S PROPOSAL WOULD PRIORITIZE FUNDS TO MAXIMIZE THE

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1 TOTAL NUMBER OF ELIGIBLE CHILDREN IN THE DISTRICT SERVED IN PRE-KIN-
2 DERGARTEN PROGRAMS, AND (V) PROPOSAL QUALITY. PROVIDED, HOWEVER,
3 THAT FULL-DAY AND HALF-DAY PRE-KINDERGARTEN GRANTS APPROPRIATED
4 HEREIN SHALL ONLY BE AVAILABLE TO SUPPORT PROGRAMS (I) THAT PROVIDE
5 INSTRUCTION FOR AT LEAST FIVE HOURS PER SCHOOL DAY FOR FULL-DAY
6 PRE-KINDERGARTEN PROGRAMS AND AT LEAST TWO AND ONE-HALF HOURS PER
7 SCHOOL DAY FOR HALF-DAY PRE-KINDERGARTEN PROGRAMS; (II) THAT AGREE
8 TO OFFER INSTRUCTION CONSISTENT WITH THE NEW YORK STATE PRE-KINDER-
9 GARTEN FOUNDATION FOR THE COMMON CORE STANDARDS WITHIN THREE YEARS;
10 (III) THAT ENSURE THAT, TO THE EXTENT COMMUNITY-BASED PROVIDERS ARE
11 PART OF SUCH PROGRAM, SUCH PROVIDERS MEET THE REQUIREMENTS OF PARA-
12 GRAPHS D-1 AND D-2 OF SUBDIVISION 12 OF SECTION 3602-E OF THE EDUCA-
13 TION LAW; AND (IV) THAT OTHERWISE COMPLY WITH ALL OF THE SAME RULES
14 AND REQUIREMENTS AS UNIVERSAL PRE-KINDERGARTEN PROGRAMS PURSUANT TO
15 SECTION 3602-E OF THE EDUCATION LAW EXCEPT AS MODIFIED HEREIN.
16 PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S PRE-KINDERGARTEN GRANT
17 SHALL EQUAL THE PRODUCT OF (A) (I) TWO MULTIPLIED BY THE APPROVED
18 NUMBER OF NEW FULL-DAY PRE-KINDERGARTEN PLACEMENTS PLUS (II) THE
19 APPROVED NUMBER OF HALF-DAY PRE-KINDERGARTEN PLACEMENT CONVERSIONS
20 AND NEW HALF-DAY PRE-KINDERGARTEN PLACEMENTS, AND (B) THE DISTRICT'S
21 SELECTED AID PER PRE-KINDERGARTEN PUPIL PURSUANT TO SUBPARAGRAPH I
22 OF PARAGRAPH B OF SUBDIVISION 10 OF SECTION 3602-E OF THE EDUCATION
23 LAW; PROVIDED, HOWEVER, THAT NO DISTRICT SHALL RECEIVE A GRANT IN
24 EXCESS OF THE TOTAL ACTUAL GRANT EXPENDITURES INCURRED BY THE
25 DISTRICT IN THE CURRENT SCHOOL YEAR AS APPROVED BY THE COMMISSIONER.
26 PROVIDED, FURTHER, THAT AS A CONDITION OF ELIGIBILITY FOR RECEIPT OF
27 SUCH FUNDING, A SCHOOL DISTRICT SHALL AGREE TO ADOPT APPROVED QUALI-
28 TY INDICATORS WITHIN TWO YEARS, INCLUDING, BUT NOT LIMITED TO, VALID
29 AND RELIABLE MEASURES OF ENVIRONMENTAL QUALITY, THE QUALITY OF
30 TEACHER-STUDENT INTERACTIONS AND CHILD OUTCOMES, AND ENSURE THAT ANY
31 SUCH ASSESSMENT OF CHILD OUTCOMES SHALL NOT BE USED TO MAKE
32 HIGH-STAKES EDUCATIONAL DECISIONS FOR INDIVIDUAL CHILDREN. PROVIDED,
33 FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY
34 PERCENT OF THE TOTAL PRE-KINDERGARTEN GRANT ALLOCATION.

35 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
36 CONTRARY, THE \$10,000,000 APPROPRIATED HEREIN AVAILABLE FOR SCHOOL-
37 WIDE EXTENDED LEARNING GRANTS SHALL BE AWARDED TO SCHOOL DISTRICTS
38 OR SCHOOL DISTRICTS IN COLLABORATION WITH NOT-FOR-PROFIT COMMUNITY-
39 BASED ORGANIZATIONS BASED ON RESPONSES TO A REQUEST FOR PROPOSALS
40 FOR PLANNING AND IMPLEMENTATION GRANTS THAT IS (I) DEVELOPED BY THE
41 COMMISSIONER; (II) APPROVED BY THE DIRECTOR OF THE BUDGET; AND (III)
42 ISSUED BY THE COMMISSIONER. PROVIDED, FURTHER, THAT SUCH GRANTS
43 SHALL BE AWARDED BASED ON FACTORS INCLUDING, BUT NOT LIMITED TO, THE
44 FOLLOWING: (I) THE SCHOOL DISTRICT'S PROPOSAL TO TARGET THE SCHOOLS
45 AND STUDENTS WITH THE GREATEST NEED, AND (II) PROPOSAL QUALITY.
46 PROVIDED, FURTHER, THAT TO ASSESS PROPOSAL QUALITY IN ORDER TO AWARD
47 IMPLEMENTATION GRANT FUNDING, THE COMMISSIONER SHALL TAKE INTO
48 ACCOUNT FACTORS INCLUDING, BUT NOT LIMITED TO: (I) THE EXTENT TO
49 WHICH THE SCHOOL DISTRICT'S PROPOSAL WOULD MAXIMIZE THE USE OF THE
50 ADDITIONAL LEARNING TIME THROUGH A COMPREHENSIVE RESTRUCTURING OF
51 THE SCHOOL DAY AND/OR YEAR, (II) THE EXTENT TO WHICH THE PROPOSAL
52 WOULD PROVIDE ADDITIONAL LEARNING TIME FOR STUDENTS IN GRADES SIX

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1 THROUGH EIGHT, AND (III) HOW THE ADDITIONAL LEARNING TIME WOULD BE
2 UTILIZED, INCLUDING, BUT NOT LIMITED TO, ADDITIONAL TIME SPENT ON
3 CORE ACADEMICS. PROVIDED, HOWEVER, THAT NO DISTRICT SHALL BE ELIGI-
4 BLE TO RECEIVE A SCHOOL-WIDE EXTENDED LEARNING GRANT UNLESS ITS
5 PROPOSAL WOULD INCREASE STUDENT LEARNING TIME BY AT LEAST 25
6 PERCENT. PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S SCHOOL-WIDE
7 EXTENDED LEARNING IMPLEMENTATION GRANT SHALL EQUAL ITS AVERAGE DAILY
8 ATTENDANCE IN THE SCHOOL-WIDE EXTENDED LEARNING PROGRAM MULTIPLIED
9 BY THE EXPECTED COST PER PUPIL OF THE ADDITIONAL LEARNING TIME;
10 PROVIDED, FURTHER, THAT THE EXPECTED COST PER PUPIL OF THE ADDI-
11 TIONAL LEARNING TIME SHALL EQUAL THE GREATER OF \$1,500 OR (A) THE
12 QUOTIENT OF (I) THE SCHOOL DISTRICT'S APPROVED OPERATING EXPENSE,
13 PURSUANT TO PARAGRAPH T OF SUBDIVISION 1 OF SECTION 3602 OF THE
14 EDUCATION LAW, FOR THE YEAR PRIOR TO THE BASE YEAR, DIVIDED BY (II)
15 THE DISTRICT'S PUBLIC SCHOOL DISTRICT ENROLLMENT, PURSUANT TO
16 SUBPARAGRAPH (2) OF PARAGRAPH N OF SUCH SUBDIVISION, FOR THE YEAR
17 PRIOR TO THE BASE YEAR, MULTIPLIED BY (B) 10 PERCENT (0.10), MULTI-
18 PLIED BY (C) THE QUOTIENT OF (I) THE AVERAGE OF THE NATIONAL CONSUM-
19 ER PRICE INDEXES DETERMINED BY THE UNITED STATES DEPARTMENT OF LABOR
20 FOR THE 12-MONTH PERIOD PRECEDING JANUARY FIRST OF THE BASE YEAR,
21 DIVIDED BY (II) THE AVERAGE OF THE NATIONAL CONSUMER PRICE INDEXES
22 DETERMINED BY THE UNITED STATES DEPARTMENT OF LABOR FOR THE 12-MONTH
23 PERIOD PRECEDING JANUARY FIRST OF THE YEAR TWO YEARS PRIOR TO THE
24 BASE YEAR; PROVIDED, HOWEVER, THAT IN EXTRAORDINARY CASES THE
25 COMMISSIONER MAY AWARD A GRANT THAT EXCEEDS THE PER PUPIL LIMIT
26 DESCRIBED ABOVE; PROVIDED FURTHER, HOWEVER, THAT NO DISTRICT SHALL
27 RECEIVE A GRANT IN EXCESS OF THE TOTAL ACTUAL GRANT EXPENDITURES
28 INCURRED BY THE DISTRICT IN THE CURRENT SCHOOL YEAR AS APPROVED BY
29 THE COMMISSIONER. PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT SHALL
30 RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL SCHOOL-WIDE EXTENDED
31 LEARNING GRANT ALLOCATION.

32 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
33 CONTRARY, THE \$7,500,000 APPROPRIATED HEREIN AVAILABLE FOR COMMUNITY
34 SCHOOLS GRANTS SHALL BE AWARDED, BASED ON A REQUEST FOR PROPOSALS
35 (I) DEVELOPED BY THE STATE COUNCIL ON CHILDREN AND FAMILIES IN COOR-
36 DINATION WITH THE COMMISSIONER, (II) APPROVED BY THE DIRECTOR OF THE
37 BUDGET AND (III) ISSUED BY THE COMMISSIONER, TO SCHOOL DISTRICTS, OR
38 IN A CITY WITH A POPULATION OF ONE MILLION OR MORE AN ELIGIBLE ENTI-
39 TY, TO IMPROVE STUDENT OUTCOMES THROUGH THE IMPLEMENTATION OF COMMU-
40 NITY SCHOOLS PROGRAMS THAT USE SCHOOL BUILDINGS AS COMMUNITY HUBS TO
41 DELIVER CO-LOCATED OR SCHOOL-LINKED ACADEMIC, HEALTH, MENTAL HEALTH,
42 NUTRITION, COUNSELING, LEGAL AND/OR OTHER SERVICES TO STUDENTS AND
43 THEIR FAMILIES. IN A CITY WITH A POPULATION OF ONE MILLION OR MORE,
44 ELIGIBLE ENTITIES SHALL MEAN THE CITY SCHOOL DISTRICT OF THE CITY OF
45 NEW YORK, OR NOT-FOR-PROFIT ORGANIZATIONS, WHICH SHALL INCLUDE NOT-
46 FOR-PROFIT COMMUNITY-BASED ORGANIZATIONS. AN ELIGIBLE ENTITY THAT IS
47 A NOT-FOR-PROFIT MAY APPLY FOR A COMMUNITY SCHOOL GRANT PROVIDED
48 THAT IT COLLABORATES WITH THE CITY SCHOOL DISTRICT OF THE CITY OF
49 NEW YORK AND RECEIVES THE APPROVAL OF THE CHANCELLOR OF THE CITY
50 SCHOOL DISTRICT OF THE CITY OF NEW YORK. PROVIDED, FURTHER, THAT
51 SUCH GRANTS SHALL BE AWARDED BASED ON FACTORS INCLUDING, BUT NOT
52 LIMITED TO, THE FOLLOWING: (I) MEASURES OF SCHOOL DISTRICT NEED,

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(II) MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY EACH OF THE SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL TO TARGET THE HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE SUSTAINABILITY OF THE PROPOSED COMMUNITY SCHOOLS PROGRAM, AND (V) PROPOSAL QUALITY. PROVIDED, FURTHER, THAT TO ASSESS PROPOSAL QUALITY IN ORDER TO AWARD SUCH FUNDING, THE COMMISSIONER SHALL TAKE INTO ACCOUNT FACTORS INCLUDING, BUT NOT LIMITED TO: (I) THE EXTENT TO WHICH THE SCHOOL DISTRICT'S PROPOSAL WOULD PROVIDE SUCH COMMUNITY SERVICES THROUGH PARTNERSHIPS WITH LOCAL GOVERNMENTS AND NON-PROFIT ORGANIZATIONS, (II) THE EXTENT TO WHICH THE PROPOSAL WOULD PROVIDE FOR DELIVERY OF SUCH SERVICES DIRECTLY IN SCHOOL BUILDINGS, (III) THE EXTENT TO WHICH THE PROPOSAL ARTICULATES HOW SUCH SERVICES WOULD FACILITATE MEASURABLE IMPROVEMENT IN STUDENT AND FAMILY OUTCOMES, (IV) THE EXTENT TO WHICH THE PROPOSAL ARTICULATES AND IDENTIFIES HOW EXISTING FUNDING STREAMS AND PROGRAMS WOULD BE USED TO PROVIDE SUCH COMMUNITY SERVICES, AND (V) THE EXTENT TO WHICH THE PROPOSAL ENSURES THE SAFETY OF ALL STUDENTS, STAFF AND COMMUNITY MEMBERS IN SCHOOL BUILDINGS USED AS COMMUNITY HUBS. PROVIDED, HOWEVER, THAT COMMUNITY SCHOOLS GRANTS APPROPRIATED HEREIN SHALL BE PAID TO SCHOOL DISTRICTS IN INSTALLMENTS UPON SUCCESSFUL IMPLEMENTATION OF EACH PHASE OF A SCHOOL DISTRICT'S APPROVED PROPOSAL. PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL COMMUNITY SCHOOLS GRANT ALLOCATION, AND THAT EACH INDIVIDUAL COMMUNITY SCHOOL SITE SHALL BE LIMITED TO A MAXIMUM GRANT OF \$500,000. PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$5,500,000 APPROPRIATED HEREIN AVAILABLE FOR A MASTER TEACHERS PROGRAM SHALL SUPPORT THE AWARD OF STIPENDS OF \$15,000 PER ANNUM OVER FOUR YEARS TO INDIVIDUAL HIGH-PERFORMING TEACHERS IN MATH, SCIENCE AND RELATED FIELDS, AND OF RELATED COSTS, ADMINISTERED BY THE STATE UNIVERSITY OF NEW YORK PURSUANT TO A PLAN DEVELOPED IN CONSULTATION WITH THE COMMISSIONER, WHO SHALL CONSULT WITH APPROPRIATE STATE ORGANIZATIONS REPRESENTING K-12 PUBLIC SCHOOL TEACHERS, AND APPROVED BY THE DIRECTOR OF THE BUDGET, TO BUILD A CORPS OF OUTSTANDING MATH, SCIENCE AND RELATED FIELDS TEACHERS IN ORDER TO IMPROVE THE QUALITY OF INSTRUCTION AT PUBLIC SECONDARY SCHOOLS. SUCH PLAN FOR USE OF FUNDING APPROPRIATED HEREIN SHALL: (I) ESTABLISH AN APPLICATION PROCESS; (II) GUIDELINES BY WHICH APPLICATIONS FROM ELIGIBLE TEACHERS SHALL BE EVALUATED, WHICH SHALL INCLUDE, BUT NOT BE LIMITED TO, ACHIEVEMENT OF A RATING OF HIGHLY EFFECTIVE ON THE ANNUAL PROFESSIONAL PERFORMANCE REVIEW; AND (III) PROVIDE PERIODIC OPPORTUNITIES FOR PROFESSIONAL DEVELOPMENT FOR SUCCESSFUL APPLICANTS. PROVIDED, FURTHER, THAT PRIORITY SHALL BE GIVEN TO APPLICANTS IN REGIONS OF THE STATE WHERE A SIMILAR PROGRAM IS NOT OTHERWISE OFFERED. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, UPON APPROVAL OF THE DIRECTOR OF THE BUDGET, SUCH \$5,500,000 OF MASTER TEACHERS PROGRAM FUNDING MAY BE SUB-ALLOCATED TO THE STATE UNIVERSITY OF NEW YORK FOR THE SOLE PURPOSE OF ADMINISTERING SUCH PROGRAM. NOTHING HEREIN SHALL BE CONSTRUED TO LIMIT THE RIGHTS OF LABOR ORGANIZATIONS TO COLLECTIVELY BARGAIN TERMS AND CONDITIONS PURSUANT TO ARTICLE 14 OF THE CIVIL SERVICE LAW. PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$2,000,000 APPROPRIATED HEREIN AVAILABLE FOR THE EARLY

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COLLEGE HIGH SCHOOL PROGRAM SHALL SUPPORT THE CONTINUATION AND EXPANSION OF SUCH PROGRAM PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET. PROVIDED, HOWEVER, THAT A PORTION OF THE PAYMENTS TO EARLY COLLEGE HIGH SCHOOL PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION SHALL BE AWARDED ON A SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE CREDITS EARNED ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH GUIDELINES ESTABLISHED BY THE COMMISSIONER.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2014] 2015 ... 250,000,000 (re. \$250,000,000)

By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 (re. \$920,000)

For services and expenses of the New York state center for school safety for the 2010-11 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget 466,000 (re. \$315,000)

For aid payable for the 2010-11 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law. Notwithstanding any inconsistent provision of law, rule, or regulation, the amount of state reimbursement payable shall be based on annualized salaries and the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year ... 932,000 (re. \$128,000)

By chapter 53, section 1, of the laws of 2010, as transferred and amended by chapter 53, section 1, of the laws of 2011:

For services and expenses of the health education program for the 2010-11 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 691,000 (re. \$292,000)

By chapter 53, section 1, of the laws of 2009:

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 (re. \$915,000)

For services and expenses of the health education program for the 2009-10 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those

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1 providing instruction and supportive services in comprehensive
2 health education and/or acquired immune deficiency syndrome (AIDS)
3 education ... 691,000 (re. \$268,000)
4 To the Buffalo City school district for the creation and implementa-
5 tion of the helping involve parents for better schools (HIP) program
6 ... 250,000 (re. \$186,000)

7 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
8 section 1, of the laws of 2012:

9 For additional grants in aid to certain school districts, public
10 libraries and not-for-profit institutions. For grants in aid to
11 school districts, libraries, not for profits and educational insti-
12 tutions, notwithstanding any provision of law this appropriation
13 shall be allocated only pursuant to a plan setting forth an itemized
14 list of grantees with the amount to be received by each, or the
15 methodology for allocating such appropriation. Such plan shall be
16 subject to the approval of the speaker of the assembly and the
17 director of the budget and thereafter shall be included in a resol-
18 ution calling for the expenditure of such monies, which resolution
19 must be approved by a majority vote of all members elected to the
20 assembly upon a roll call vote ... 1,900,000 (re. \$1,900,000)
21 For services and expenses of the New York Historical Association
22 180,000 (re. \$10,000)
23 For services and expenses of Transferring Success
24 314,900 (re. \$50,000)
25 For services and expenses of Tech Valley High School
26 300,000 (re. \$1,000)
27 For additional services and expenses of the Center for Autism and
28 related disabilities at the State University of New York at Albany
29 ... 500,000 (re. \$46,000)
30 For additional services and expenses of the New York State Center for
31 Rural Schools at Cornell University ... 175,000 (re. \$135,000)
32 For nonpublic school aid payable in the 2009-10 state fiscal year.
33 Notwithstanding any provision of law, rule or regulation to the
34 contrary, the amount appropriated herein represents the maximum
35 amount payable during the 2009-10 state fiscal year
36 80,605,000 (re. \$6,000)
37 For aid payable for additional nonpublic school aid. Notwithstanding
38 any inconsistent provision of law, funds appropriated herein shall
39 be available for payment of aid heretofore accrued and hereafter to
40 accrue provided that, notwithstanding any provision of law, rule or
41 regulation to the contrary, the amount appropriated herein repres-
42 ents the maximum amount payable during the 2009-10 state fiscal year
43 ... 30,000,000 (re. \$5,000)
44 For additional aid payable for the 2009-10 school year to schools
45 providing special services or programs as defined in paragraphs e,
46 g, i, and l of subdivision 2 of section 4401 of the education law
47 and approved preschool programs that provide full and half-day
48 educational programs in accordance with section 4410 of the educa-
49 tion law to help prevent excessive instructional staff turnover
50 through a targeted adjustment of compensation for teachers providing
51 direct instructional services to students at such schools. The

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1 commissioner of education shall develop an allocation plan, subject
2 to the approval of the director of the budget, that distributes
3 funds appropriated herein among eligible schools
4 2,000,000 (re. \$53,000)
5 For services and expenses of schools under registration review for the
6 2009-10 school year. Funds appropriated herein shall only be avail-
7 ble upon approval of an expenditure plan developed by the commis-
8 sioner of education and approved by the director of the budget
9 1,751,000 (re. \$1,741,430)
10 For Special Act School Districts additional costs associated with
11 academic programs ... 1,300,000 (re. \$1,286,000)

12 By chapter 53, section 1, of the laws of 2009, as amended by chapter
13 502, section 2, of the laws of 2009:
14 For July and August programs for school-aged children with handicap-
15 ping conditions pursuant to section 4408 of the education law.
16 Moneys appropriated herein shall be used as follows: (i) for remain-
17 ing base year and prior school years obligations, (ii) for the
18 purposes of subdivision 4 of section 3602 of the education law for
19 schools operated under articles 87 and 88 of the education law, and
20 (iii) notwithstanding any inconsistent provision of law, for
21 payments made pursuant to this appropriation for current school year
22 obligations, provided, however, that such payments shall not exceed
23 70 percent of the state aid due for the sum of the approved tuition
24 and maintenance rates and transportation expense provided for here-
25 in; provided, however, that payment of eligible claims shall be
26 payable in the order that such claims have been approved for payment
27 by the commissioner of education, and provided further that no claim
28 shall be set aside for insufficiency of funds to make a complete
29 payment, but shall be eligible for a partial payment in one year and
30 shall retain its priority date status for subsequent appropriations
31 designated for such purposes. Notwithstanding any inconsistent
32 provision of law to the contrary, funds appropriated herein shall
33 only be available for liabilities incurred prior to July 1, 2010,
34 shall be used to pay 2008-09 school year claims in the first
35 instance, and represent the maximum amount payable during the 2009-
36 10 state fiscal year. Notwithstanding any provision of law to the
37 contrary, funds appropriated herein shall be available for payment
38 of liabilities heretofore accrued or hereafter to accrue and,
39 subject to the approval of the director of the budget, such funds
40 shall be available to the department net of disallowances, refunds,
41 reimbursements and credits; provided, however, that the amount of
42 this appropriation available for expenditure and disbursement on and
43 after November 1, 2009 shall be reduced by 12.5 percent of the
44 amount that was undisbursed as of November 1, 2009
45 260,400,000 (re. \$750,000)
46 For allowances to private schools for the blind and the deaf, includ-
47 ing state aid for blind and deaf pupils in certain institutions to
48 be paid for the purposes provided under article 85 of the education
49 law for the education of deaf children under 3 years of age includ-
50 ing transfers to the miscellaneous special revenue fund Rome school
51 for the deaf account (339E6) pursuant to a plan to be developed by

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1 the commissioner and approved by the director of the budget.
2 Notwithstanding any other inconsistent provisions of law, such funds
3 appropriated herein shall be for the New York state pupils approved
4 to attend such schools and whose admissions, attendance and termi-
5 nation therein is in accordance with rules and regulations of the
6 commissioner of education.

7 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
8 debt service on capital construction projects financed through the
9 state dormitory authority and \$111,449,000 shall be available for
10 allowances to schools for the blind and deaf.

11 Provided further that, notwithstanding any inconsistent provision of
12 law, upon disbursement of funds appropriated for additional allow-
13 ances to private schools for the blind and deaf in the vocational
14 and educational services for individuals with disabilities program
15 special revenue funds-federal/aid to localities, funds appropriated
16 herein shall be reduced in an amount equivalent to such disbursement
17 and the portion of this appropriation so affected shall have no
18 further force or effect. Such reduction in the general fund allow-
19 ances to private schools for the blind and deaf shall be fully
20 offset by the special revenue funds-federal/aid to localities funds
21 appropriated for additional allowances to private schools for the
22 blind and deaf.

23 Notwithstanding any provision of the law to the contrary, funds appro-
24 priated herein shall be available for payment of liabilities hereto-
25 fore accrued or hereafter to accrue and, subject to the approval of
26 the director of the budget, such funds shall be available to the
27 department net of disallowances, refunds, reimbursements and cred-
28 its; provided, however, that the amount of this appropriation avail-
29 able for expenditure and disbursement on and after November 1, 2009
30 shall be reduced by 12.5 percent of the amount that was undisbursed
31 as of November 1, 2009 ... 118,100,000 (re. \$6,806,000)

32 For services and expenses of a \$27,821,000 2009-10 school year program
33 for extended day and school violence prevention programs; provided,
34 however, that the amount of this appropriation available for expend-
35 iture and disbursement on and after November 1, 2009 shall be
36 reduced by 12.5 percent of the amount that was undisbursed as of
37 November 1, 2009 ... 27,821,000 (re. \$2,240,000)

38 By chapter 53, section 1, of the laws of 2008:

39 For services and expenses of the health education program for the
40 2008-09 school year. Funds appropriated herein shall be available
41 for health-related programs including, but not limited to, those
42 providing instruction and supportive services in comprehensive
43 health education and/or acquired immune deficiency syndrome (AIDS)
44 education, provided, however, that the amount of this appropriation
45 available for expenditure and disbursement on and after September 1,
46 2008 shall be reduced by six percent of the amount that was undis-
47 bursed as of August 15, 2008 ... 735,000 (re. \$184,000)

48 For academic intervention for nonpublic schools based on a plan to be
49 developed by the commissioner of education and approved by the
50 director of the budget, provided, however, that the amount of this
51 appropriation available for expenditure and disbursement on and

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1 after September 1, 2008 shall be reduced by six percent of the
2 amount that was undisbursed as of August 15, 2008
3 980,000 (re. \$922,000)

4 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
5 section 1, of the laws of 2012:

6 For July and August programs for school-aged children with handicap-
7 ping conditions pursuant to section 4408 of the education law.
8 Moneys appropriated herein shall be used as follows: (i) for remain-
9 ing base year and prior school years obligations, (ii) for the
10 purposes of subdivision 4 of section 3602 of the education law for
11 schools operated under articles 87 and 88 of the education law, and
12 (iii) notwithstanding any inconsistent provision of law, for
13 payments made pursuant to this appropriation for current school year
14 obligations, provided, however, that such payments shall not exceed
15 70 percent of the state aid due for the sum of the approved tuition
16 and maintenance rates and transportation expense provided for here-
17 in; provided, however, that payment of eligible claims shall be
18 payable in the order that such claims have been approved for payment
19 by the commissioner of education, and provided further that no claim
20 shall be set aside for insufficiency of funds to make a complete
21 payment, but shall be eligible for a partial payment in one year and
22 shall retain its priority date status for subsequent appropriations
23 designated for such purposes. Notwithstanding any inconsistent
24 provision of law to the contrary, funds appropriated herein shall
25 only be available for liabilities incurred prior to July 1, 2009,
26 shall be used to pay 2007-08 school year claims in the first
27 instance, and represent the maximum amount payable during the 2008-
28 09 state fiscal year. Notwithstanding any provision of law to the
29 contrary, funds appropriated herein shall be available for payment
30 of liabilities heretofore accrued or hereafter to accrue and,
31 subject to the approval of the director of the budget, such funds
32 shall be available to the department net of disallowances, refunds,
33 reimbursements and credits ... 243,400,000 (re. \$844,000)

34 For grants in aid to school districts, libraries, not for profits and
35 educational institutions, notwithstanding any provision of law this
36 appropriation shall be allocated only pursuant to a plan setting
37 forth an itemized list of grantees with the amount to be received by
38 each, or the methodology for allocating such appropriation. Such
39 plan shall be subject to the approval of the temporary president of
40 the senate and the director of the budget and thereafter shall be
41 included in a resolution calling for the expenditure of such monies,
42 which resolution must be approved by a majority vote of all members
43 elected to the senate upon a roll call vote
44 250,000 (re. \$250,000)

45 By chapter 53, section 1, of the laws of 2008, as amended by chapter
46 496, section 3, of the laws of 2008:

47 For grants to schools for programs involving literacy and basic educa-
48 tion for public assistance recipients for the 2008-09 school year
49 for those programs administered by the state education department,
50 provided, however, that the amount of this appropriation available

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1 for expenditure and disbursement on and after September 1, 2008
2 shall be reduced by six percent of the amount that was undisbursed
3 as of August 15, 2008 ... 1,960,000 (re. \$553,000)
4 For nonpublic school aid for the 2008-09 school year program.
5 Notwithstanding any inconsistent provision of law, funds appropri-
6 ated herein shall be available for payment of aid heretofore accrued
7 and hereafter to accrue provided that, notwithstanding any provision
8 of law, rule or regulation to the contrary, reimbursement, and the
9 State's liability for such reimbursement, shall be limited to nine-
10 ty-eight percent of the actual cost incurred by the nonpublic school
11 as approved by the commissioner of education; provided further that
12 on and after September 1, 2008, notwithstanding any inconsistent
13 provision of law, rule or regulation, the amount of state reimburse-
14 ment and liability for costs and activities funded through this
15 appropriation shall be further reduced by six percent of such
16 reduced amount, and that the amount of this appropriation available
17 for expenditure and disbursement on and after such date shall be
18 reduced by six percent of the amount that was undisbursed as of
19 August 15, 2008 ... 85,750,000 (re. \$1,668,000)
20 For aid payable for additional nonpublic school aid. Notwithstanding
21 any inconsistent provision of law, funds appropriated herein shall
22 be available for payment of aid heretofore accrued and hereafter to
23 accrue provided that, notwithstanding any provision of law, rule or
24 regulation to the contrary, reimbursement, and the State's liability
25 for such reimbursement, shall be limited to ninety-eight percent of
26 the actual cost incurred by the nonpublic school as approved by the
27 commissioner of education; provided further that on and after
28 September 1, 2008, notwithstanding any inconsistent provision of
29 law, rule or regulation, the amount of state reimbursement and
30 liability for costs and activities funded through this appropriation
31 shall be further reduced by six percent of such reduced amount, and
32 that the amount of this appropriation available for expenditure and
33 disbursement on and after such date shall be reduced by six percent
34 of the amount that was undisbursed as of August 15, 2008
35 47,295,000 (re. \$9,608,000)

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
37 section 2, of the laws of 2009:

38 For services and expenses associated with math and science high
39 schools for the 2008-09 school year, provided, however, that the
40 amount of this appropriation available for expenditure and disburse-
41 ment on and after September 1, 2008 shall be reduced by six percent
42 of the amount that was undisbursed as of August 15, 2008
43 1,470,000 (re. \$461,000)

44 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
45 section 1, of the laws of 2012:

46 For services and expenses of the rural education advisory council
47 175,000 (re. \$40,000)
48 For services and expenses of a \$30,200,000 2007-08 school year program
49 for extended day and school violence prevention programs
50 30,200,000 (re. \$5,938,000)

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1 For July and August programs for school-aged children with handicap-
2 ping conditions pursuant to section 4408 of the education law.
3 Moneys appropriated herein shall be used as follows: (i) for remain-
4 ing base year and prior school years obligations, (ii) for the
5 purposes of subdivision 4 of section 3602 of the education law for
6 schools operated under articles 87 and 88 of the education law, and
7 (iii) notwithstanding any inconsistent provision of law, for
8 payments made pursuant to this section for current school year obli-
9 gations, provided, however, that such payments shall not exceed 70
10 percent of the state aid due for the sum of the approved tuition and
11 maintenance rates and transportation expense provided for herein;
12 provided, however, that payment of eligible claims shall be payable
13 in the order that such claims have been approved for payment by the
14 commissioner of education, and provided further that no claim shall
15 be set aside for insufficiency of funds to make a complete payment,
16 but shall be eligible for a partial payment in one year and shall
17 retain its priority date status for subsequent appropriations design-
18 nated for such purposes. Notwithstanding any inconsistent provision
19 of law to the contrary, funds appropriated herein shall only be
20 available for liabilities incurred prior to July 1, 2008, shall be
21 used to pay 2006-07 school year claims in the first instance, and
22 represent the maximum amount payable during the 2007-08 state fiscal
23 year. Provided further that, notwithstanding subdivision 3 of
24 section 4408 of the education law, after all other payments received
25 by March 1, 2008 have been made, any remaining available funds may
26 be used to make any additional approved payments. Notwithstanding
27 any provision of law to the contrary, funds appropriated herein
28 shall be available for payment of liabilities heretofore accrued or
29 hereafter to accrue and, subject to the approval of the director of
30 the budget, such funds shall be available to the department net of
31 disallowances, refunds, reimbursements and credits
32 243,400,000 (re. \$1,189,000)
33 For the state's share of preschool handicapped education costs pursu-
34 ant to section 4410 of the education law. Notwithstanding any
35 inconsistent provision of law to the contrary, the amount appropri-
36 ated herein represents the maximum amount payable during the 2007-08
37 state fiscal year and shall support a state share of preschool hand-
38 icapped education costs for the 2006-07 school year limited to 59.5
39 percent of total expenditures, and furthermore, notwithstanding any
40 other provision of law, local claims for reimbursement of costs
41 incurred prior to the 2005-06 school year and during the 2005-06 and
42 2006-07 school years that have been approved for payment by the
43 education department as of March 31, 2007 shall be the first claims
44 paid from this appropriation. Any local claims for which there may
45 be insufficient appropriation authority for payment in the 2007-08
46 state fiscal year shall be considered as the first claim for payment
47 against all subsequent appropriations designated for such purposes.
48 Notwithstanding any provision of law to the contrary, funds appro-
49 priated herein shall be available for payment of liabilities hereto-
50 fore accrued or hereafter to accrue and, subject to the approval of
51 the director of the budget, such funds shall be available to the

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1 department net of disallowances, refunds, reimbursements and credits
2 ... 663,100,000 (re. \$48,000)
3 For allowances to private schools for the blind and the deaf, includ-
4 ing state aid for blind and deaf pupils in certain institutions to
5 be paid for the purposes provided under article 85 of the education
6 law for the education of deaf children under 3 years of age includ-
7 ing transfers to the miscellaneous special revenue fund Rome school
8 for the deaf account (339E6) pursuant to a plan to be developed by
9 the commissioner and approved by the director of the budget.
10 Notwithstanding any other inconsistent provisions of law, such funds
11 appropriated herein shall be for the New York state pupils approved
12 to attend such schools and whose admissions, attendance and termi-
13 nation therein is in accordance with rules and regulations of the
14 commissioner of education.
15 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
16 debt service on capital construction projects financed through the
17 state dormitory authority and \$111,449,000 shall be available for
18 allowances to schools for the blind and deaf. Notwithstanding any
19 provision of the law to the contrary, funds appropriated herein
20 shall be available for payment of liabilities heretofore accrued or
21 hereafter to accrue and, subject to the approval of the director of
22 the budget, such funds shall be available to the department net of
23 disallowances, refunds, reimbursements and credits
24 118,100,000 (re. \$277,000)
25 For the school lunch and breakfast program. Funds for the school lunch
26 and breakfast program shall be expended subject to the limitation of
27 funds available and may be used to reimburse sponsors of non-profit
28 school lunch, breakfast, or other school child feeding programs
29 based upon the number of federally reimbursable breakfasts and
30 lunches served to students under such program agreements entered
31 into by the state education department and such sponsors, in accord-
32 ance with an act of Congress entitled the "National School Lunch
33 Act," P.L. 79-396, as amended, or the provisions of the "Child
34 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
35 school breakfast programs to reimburse sponsors in excess of the
36 federal rates of reimbursement. Notwithstanding any provision of law
37 to the contrary, the moneys hereby appropriated, or so much thereof
38 as may be necessary, are to be available for the purposes herein
39 specified for obligations heretofore accrued or hereafter to accrue
40 for the school years beginning July 1, 2005, July 1, 2006 and July
41 1, 2007 ... 31,700,000 (re. \$130,000)
42 For academic intervention for nonpublic schools based on a plan to be
43 developed by the commissioner of education and approved by the
44 director of the budget ... 1,000,000 (re. \$1,000,000)
45 For nonpublic school aid for the 2007-08 school year program.
46 Notwithstanding any inconsistent provision of law, funds appropri-
47 ated herein shall be available for payment of aid heretofore accrued
48 and hereafter to accrue ... 87,500,000 (re. \$4,918,000)
49 For grants in aid to school districts, libraries, not for profits and
50 educational institutions, notwithstanding any provision of law this
51 appropriation shall be allocated only pursuant to a plan setting
52 forth an itemized list of grantees with the amount to be received by

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1 each, or the methodology for allocating such appropriation. Such
2 plan shall be subject to the approval of the temporary president of
3 the senate and the director of the budget and thereafter shall be
4 included in a resolution calling for the expenditure of such monies,
5 which resolution must be approved by a majority vote of all members
6 elected to the senate upon a roll call vote
7 250,000 (re. \$188,000)
8 For additional grants in aid to certain school districts, public
9 libraries and not-for-profit institutions. Such funds shall be
10 apportioned pursuant to subdivision 5 of section 24 of the state
11 finance law ... 12,995,000 (re. \$741,000)
12 For services and expenses associated with the math and science high
13 schools including Tech Valley high school, Bard College, and Nazar-
14 eth College for the 2007-08 school year
15 1,500,000 (re. \$254,000)

16 By chapter 53, section 1, of the laws of 2006:
17 For nonpublic school aid for the 2006-07 school year program.
18 For academic intervention for nonpublic schools based on a plan to be
19 developed by the commissioner of education and approved by the
20 director of the budget ... 1,000,000 (re. \$660,000)
21 Notwithstanding any inconsistent provision of law, funds shall be
22 available for payment of aid heretofore accrued and hereafter to
23 accrue ... 87,500,000 (re. \$7,514,000)
24 For services and expenses associated with three Math and Science High
25 Schools, provided that one such high school shall be located in a
26 City with more than one million inhabitants, one shall be located
27 outside of a city with one million inhabitants, and one shall be the
28 educational entity created by chapter 757 of the laws of 2005. Each
29 school shall be eligible for a grant up to \$500,000 for the costs of
30 providing an enhanced high school curriculum and/or capital improve-
31 ment projects. Such grant may provide for up to twenty-five percent
32 of the operations of the Math and Science High School. School
33 districts shall jointly submit an application with a New York State
34 college or university in order to be eligible for funding pursuant
35 to this appropriation. Such joint application shall detail the coop-
36 erative activities, that the school district and higher educational
37 institution will occur at the Math and Science High School. The
38 enhanced math and science curriculum to be provided by the school
39 located in a city with more than one million inhabitants shall be
40 provided by a school accredited to give its graduates both a New
41 York State Regents diploma and an Associates of Arts degree with
42 more than half of its faculty possessing terminal degrees in their
43 subject area, and all of the science and math classes provided to
44 all of that school's third and fourth year students shall be given
45 for college credit and taught by faculty members who possess an
46 advanced degree in their subject area. Provided however, that the
47 educational entity created by chapter 757 of the laws of 2005 shall
48 not be required to submit a joint application with a New York State
49 college or university
50 1,500,000 (re. \$313,000)

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For additional grants in aid to certain school districts, public libraries and not-for-profit institutions including seventy percent of a \$26,670,000 2006-07 school year teacher resource and computer training center program, seventy percent of a \$4,000,000 2006-07 school year teacher mentor intern program, and \$500,000 for the national board for professional teaching standards program
81,456,250 (re. \$17,000,000)

By chapter 53, section 1, of the laws of 2005:

For additional grants-in-aid to certain school districts, public libraries and not for profit institutions including 50 percent of a \$500,000 school year program for the 2005-06 NYC peer intervention program and 50 percent of a \$500,000 school year program for the national board for professional teaching standards certification ...
27,110,400 (re. \$10,000,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 (re. \$160,000)

For nonpublic school aid for the 2005-06 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 (re. \$5,303,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003:

For additional grants in aid to certain school districts, public libraries and not for profit educational institutions, in addition to services and expenses of the teacher resources and computer training centers programs ... 41,498,700 (re. \$6,691,000)

By chapter 53, section 1, of the laws of 2002:

For grants-in-aid to certain school districts, public libraries and not-for-profit educational institutions
9,587,300 (re. \$2,188,000)

By chapter 382, part C, section 1, of the laws of 2001:

For fiscal stabilization grants in aid of up to \$25,000,000 for the 2001-02 school year to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue
25,000,000 (re. \$500,000)

By chapter 382, part C, section 1, of the laws of 2001, as amended by chapter 17, section 22, of the laws of 2003:

For fiscal stabilization grants in aid of up to \$25,000,000 to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any inconsistent provision of law, no payment shall be made from this appropriation prior to April 1, 2002 ... 25,000,000 (re. \$500,000)

Special Revenue Funds - Federal

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1 Federal Department of Education Fund
2 Federal Department of Education Account

3 By chapter 53, section 1, of the laws of 2012:

4 For grants to schools and other eligible entities for specific
5 programs in the, but not limited to, amounts indicated for such
6 programs, including \$1,776,819,000 for purposes under title I of the
7 elementary and secondary education act, \$247,841,000 for improving
8 teacher quality and mathematics and science partnerships pursuant to
9 title II of the elementary and secondary education act, \$57,519,000
10 for English language acquisition pursuant to title III of the
11 elementary and secondary education act, \$96,526,000 for 21st century
12 community learning centers pursuant to title IV of the elementary
13 and secondary education act, \$23,000,000 for charter schools
14 programs pursuant to title V of the elementary and secondary educa-
15 tion act, \$42,425,000 for other purposes pursuant to the elementary
16 and secondary education act and \$68,578,000 for grants to schools
17 and other eligible entities for vocational and technical preparation
18 programs pursuant to the perkins career and technical improvement
19 act.

20 Notwithstanding any other provision of law to the contrary, funds
21 appropriated herein may be suballocated, subject to the approval of
22 the director of the budget, to any state agency or department to
23 accomplish the purpose of this appropriation
24 2,312,708,000 (re. \$2,312,708,000)

25 For the education of individuals with disabilities including up to
26 \$3,000,000 for services and expenses of early childhood direction
27 centers and \$500,000 for services and expenses of the center for
28 autism and related disabilities at the state university of New York
29 at Albany. Notwithstanding any inconsistent provision of law, a
30 portion of the funds appropriated herein shall be available, subject
31 to a plan developed by the commissioner of education and approved by
32 the director of the budget, for grants to ensure appropriately
33 certified teachers in schools providing special services or programs
34 as defined in paragraphs e, g, i and l of subdivision 2 of section
35 4401 of the education law to children placed by school districts and
36 in approved preschool programs that provide full and half-day educa-
37 tional programs in accordance with section 4410 of the education law
38 for children placed by school district. Provided further that, in
39 the allocation of funds, priority shall be given to those programs
40 with a demonstrated need to increase the number of certified teach-
41 ers to comply with state and federal requirements. Such funds shall
42 be made available for such activities as certification preparation,
43 training, assisting schools with personnel shortages and supporting
44 activities that improve the delivery of services to improve results
45 for children with disabilities. Provided further that notwithstand-
46 ing any inconsistent provision of law, of the funds appropriated
47 herein: (i) \$2,000,000 shall be available for payments to schools
48 providing special services or programs as defined in paragraphs e,
49 g, i, and l of subdivision 2 of section 4401 of the education law to
50 help prevent excessive instructional staff turnover through a
51 targeted adjustment of compensation for teachers providing direct

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1 instructional services to students at such schools. The commissioner
2 of education shall develop an allocation plan, subject to the
3 approval of the director of the budget, that distributes funds
4 appropriated herein among eligible schools, as defined herein, that
5 qualify based on the following criteria: eligible schools are those
6 that have complied with all applicable requirements for previous
7 grants for this purpose and whose average teacher salary are below
8 the salary provided for similarly qualified teachers in public
9 schools in the region in which such eligible school is located. The
10 allocation to each qualifying school shall be calculated based on
11 the number of weighted full time equivalent (FTE) staff, as defined
12 herein, in the per FTE award amount. The total number of weighted
13 FTE shall be determined by multiplying the actual number of FTE
14 teachers providing classroom instruction at each school, as deter-
15 mined by the commissioner, by: 1) a factor of 2.0 for those schools
16 where average salaries that are 50 percent or less of those in
17 public school located in the same geographic region; 2) a factor of
18 1.5 for those schools where average salaries that are 50 percent and
19 75 percent of public schools located in the same geographic region;
20 or 3) a factor of 1.0 for those schools where the average salaries
21 that are 75-100 percent of public schools located in the same
22 geographic region. The per FTE teacher award amount shall be calcu-
23 lated by dividing the \$2,000,000 by the total number of weighted FTE
24 staff; (ii) \$2,000,000 shall be available for payments to schools
25 providing special services or programs as defined in paragraphs e,
26 g, i, and l of subdivision 2 of section 4401 of the education law
27 and approved preschool programs in accordance with section 4410 of
28 the education law to help prevent excessive instructional staff
29 turnover through a targeted adjustment of compensation for teachers
30 providing direct instructional services to students at such schools.
31 The commissioner of education shall develop an allocation plan,
32 subject to the approval of the director of the budget, that distrib-
33 utes funds appropriated herein among eligible schools; (iii) up to
34 \$10,000,000 shall be available for allowances to schools for the
35 blind and deaf to support services to students attending these
36 schools for costs which otherwise would be payable through the
37 department's general fund aid to localities appropriation, provided
38 further that notwithstanding any inconsistent provision of law, any
39 disbursements against this \$10,000,000 shall immediately reduce the
40 amounts appropriated in the education department's general fund aid
41 to localities for allowances to private schools for the blind and
42 deaf by an equivalent amount, and the portion of such general fund
43 appropriation so affected shall have no further force or effect.
44 Notwithstanding any provision of the law to the contrary, funds
45 appropriated herein shall be available for payment of liabilities
46 heretofore accrued or hereafter to accrue and, subject to the
47 approval of the director of the budget, such funds shall be avail-
48 able to the department net of disallowances, refunds, reimbursements
49 and credits ... 815,347,000 (re. \$815,347,000)

50 By chapter 53, section 1, of the laws of 2011:

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1 For grants to schools for specific programs. Notwithstanding any other
2 provision of law to the contrary, funds appropriated herein may be
3 suballocated, subject to the approval of the director of the budget,
4 to any state agency or department to accomplish the purpose of this
5 appropriation ... 3,747,000 (re. \$3,747,000)
6 For grants to schools for specific programs including, but not limited
7 to, grants for purposes under title I of the elementary and second-
8 ary education act. Notwithstanding any other provision of law to the
9 contrary, funds appropriated herein may be suballocated, subject to
10 the approval of the director of the budget, to any state agency or
11 department to accomplish the purpose of this appropriation ...
12 1,867,017,000 (re. \$800,000,000)
13 For grants to schools and other eligible entities for state grants for
14 improving teacher quality pursuant to title II of the elementary and
15 secondary education act and for state grants for teacher incentive
16 pursuant to title V of the elementary and secondary education act.
17 Notwithstanding any other provision of law to the contrary, funds
18 appropriated herein may be suballocated, subject to the approval of
19 the director of the budget, to any state agency or department to
20 accomplish the purpose of this appropriation
21 272,401,000 (re. \$100,000,000)
22 For grants to schools and other eligible entities for vocational and
23 technical education assistance and technical preparation programs
24 pursuant to the perkins career and technical improvement act.
25 Notwithstanding any other provision of law to the contrary, funds
26 appropriated herein may be suballocated, subject to the approval of
27 the director of the budget, to any state agency or department to
28 accomplish the purpose of this appropriation
29 68,578,000 (re. \$6,000,000)
30 For education of individuals with disabilities including up to
31 \$3,000,000 for services and expenses of early childhood direction
32 centers and \$500,000 for services and expenses of the center for
33 autism and related disabilities at the state university of New York
34 at Albany. Notwithstanding any inconsistent provision of law, a
35 portion of the funds appropriated herein shall be available, subject
36 to a plan developed by the commissioner of education and approved by
37 the director of the budget, for grants to ensure appropriately
38 certified teachers in schools providing special services or programs
39 as defined in paragraphs e, g, i and l of subdivision 2 of section
40 4401 of the education law to children placed by school districts and
41 in approved preschool programs that provide full and half-day educa-
42 tional programs in accordance with section 4410 of the education law
43 for children placed by school district. Provided further that, in
44 the allocation of funds, priority shall be given to those programs
45 with a demonstrated need to increase the number of certified teach-
46 ers to comply with state and federal requirements. Such funds shall
47 be made available for such activities as certification preparation,
48 training, assisting schools with personnel shortages and supporting
49 activities that improve the delivery of services to improve results
50 for children with disabilities. Provided further that notwithstand-
51 ing any inconsistent provision of law, of the funds appropriated
52 herein: (i) \$2,000,000 shall be available for payments to schools

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1 providing special services or programs as defined in paragraphs e,
2 g, i, and l of subdivision 2 of section 4401 of the education law to
3 help prevent excessive instructional staff turnover through a
4 targeted adjustment of compensation for teachers providing direct
5 instructional services to students at such schools. The commissioner
6 of education shall develop an allocation plan, subject to the
7 approval of the director of the budget, that distributes funds
8 appropriated herein among eligible schools, as defined herein, that
9 qualify based on the following criteria: eligible schools are those
10 that have complied with all applicable requirements for previous
11 grants for this purpose and whose average teacher salary are below
12 the salary provided for similarly qualified teachers in public
13 schools in the region in which such eligible school is located. The
14 allocation to each qualifying school shall be calculated based on
15 the number of weighted full time equivalent (FTE) staff, as defined
16 herein, in the per FTE award amount. The total number of weighted
17 FTE shall be determined by multiplying the actual number of FTE
18 teachers providing classroom instruction at each school, as deter-
19 mined by the commissioner, by: 1) a factor of 2.0 for those schools
20 where average salaries that are 50 percent or less of those in
21 public school located in the same geographic region; 2) a factor of
22 1.5 for those schools where average salaries that are 50 percent and
23 75 percent of public schools located in the same geographic region;
24 or 3) a factor of 1.0 for those schools where the average salaries
25 that are 75-100 percent of public schools located in the same
26 geographic region. The per FTE teacher award amount shall be calcu-
27 lated by dividing the \$2,000,000 by the total number of weighted FTE
28 staff; (ii) \$2,000,000 shall be available for payments to schools
29 providing special services or programs as defined in paragraphs e,
30 g, i, and l of subdivision 2 of section 4401 of the education law
31 and approved preschool programs in accordance with section 4410 of
32 the education law to help prevent excessive instructional staff
33 turnover through a targeted adjustment of compensation for teachers
34 providing direct instructional services to students at such schools.
35 The commissioner of education shall develop an allocation plan,
36 subject to the approval of the director of the budget, that distrib-
37 utes funds appropriated herein among eligible schools; (iii) up to
38 \$10,000,000 shall be available for allowances to schools for the
39 blind and deaf to support services to students attending these
40 schools for costs which otherwise would be payable through the
41 department's general fund aid to localities appropriation, provided
42 further that notwithstanding any inconsistent provision of law, any
43 disbursements against this \$10,000,000 shall immediately reduce the
44 amounts appropriated in the education department's general fund aid
45 to localities for allowances to private schools for the blind and
46 deaf by an equivalent amount, and the portion of such general fund
47 appropriation so affected shall have no further force or effect.
48 Notwithstanding any provision of the law to the contrary, funds
49 appropriated herein shall be available for payment of liabilities
50 heretofore accrued or hereafter to accrue and, subject to the
51 approval of the director of the budget, such funds shall be avail-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 able to the department net of disallowances, refunds, reimbursements
2 and credits ... 801,867,000 (re. \$215,000,000)
3 For the purposes of the teacher incentive fund program as funded by
4 the American recovery and reinvestment act of 2009. Funds appropri-
5 ated herein shall be subject to all applicable reporting and
6 accountability requirements contained in such act
7 20,500,000 (re. \$20,500,000)

8 By chapter 53, section 1, of the laws of 2010:

9 For school improvement grants provided to title I of the elementary
10 and secondary education act as funded by the American recovery and
11 reinvestment act of 2009. Funds appropriated herein shall be subject
12 to all applicable reporting and accountability requirements
13 contained in such act ... 135,000,000 (re. \$135,000,000)

14 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
15 section 1, of the laws of 2011:

16 For grants to schools for specific programs. Notwithstanding any other
17 provision of law to the contrary, funds appropriated herein may be
18 suballocated, subject to the approval of the director of the budget,
19 to any state agency or department to accomplish the purpose of this
20 appropriation ... 3,747,000 (re. \$3,747,000)

21 For grants to schools for specific programs including, but not limited
22 to, grants for purposes under title I of the elementary and second-
23 ary education act. Notwithstanding any other provision of law to the
24 contrary, funds appropriated herein may be suballocated, subject to
25 the approval of the director of the budget, to any state agency or
26 department to accomplish the purpose of this appropriation ...
27 1,867,017,000 (re. \$95,000,000)

28 For grants to schools and other eligible entities for state grants for
29 improving teacher quality pursuant to title II of the elementary and
30 secondary education act and for state grants for teacher incentive
31 pursuant to title V of the elementary and secondary education act.
32 Notwithstanding any other provision of law to the contrary, funds
33 appropriated herein may be suballocated, subject to the approval of
34 the director of the budget, to any state agency or department to
35 accomplish the purpose of this appropriation
36 272,401,000 (re. \$10,000,000)

37 For grants to schools and other eligible entities for vocational and
38 adult education programs or any successor programs. Notwithstanding
39 any other provision of law to the contrary, funds appropriated here-
40 in may be suballocated, subject to the approval of the director of
41 the budget, to any state agency or department to accomplish the
42 purpose of this appropriation ... 117,282,000 (re. \$6,000,000)

43 For the purposes of the teacher incentive fund program as funded by
44 the American recovery and reinvestment act of 2009. Funds appropri-
45 ated herein shall be subject to all applicable reporting and
46 accountability requirements contained in such act. Notwithstanding
47 any other provision of the law to the contrary and subject to the
48 approval of the director of the budget, a portion of the funds
49 appropriated herein may be transferred to the credit of the state

EDUCATION DEPARTMENT

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1 purposes account of the state education department to carry out the
2 purposes of this program ... 20,000,000 (re. \$20,000,000)

3 By chapter 53, section 1, of the laws of 2009:
4 For grants to schools for specific programs
5 3,747,000 (re. \$1,000,000)
6 For grants to schools for specific programs including, but not limited
7 to, grants for purposes under title I of the elementary and second-
8 ary education act ... 1,807,000,000 (re. \$60,000,000)
9 For school improvement grants provided to title I of the elementary
10 and secondary education act as funded by the American recovery and
11 reinvestment act of 2009. Funds appropriated herein shall be subject
12 to all applicable reporting and accountability requirements
13 contained in such act ... 127,000,000 (re. \$40,000,000)
14 For grants to schools and other eligible entities for state grants for
15 improving teacher quality pursuant to title II of the elementary and
16 secondary education act ... 232,401,000 (re. \$4,000,000)
17 For grants to schools and other eligible entities for vocational and
18 adult education programs or any successor programs
19 117,282,000 (re. \$50,000)
20 For grants to schools and other eligible entities for educational
21 technology state grants program pursuant to title III of the elemen-
22 tary and secondary education act
23 65,000,000 (re. \$200,000)

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Federal Health and Human Services Account

27 By chapter 53, section 1, of the laws of 2012:
28 For grants to schools for specific programs
29 5,000,000 (re. \$5,000,000)

30 By chapter 53, section 1, of the laws of 2011:
31 For grants to schools for specific programs
32 5,000,000 (re. \$5,000,000)

33 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
34 section 1, of the laws of 2011:
35 For grants to schools for specific programs. Notwithstanding any other
36 provision of law to the contrary, funds appropriated herein may be
37 suballocated, subject to the approval of the director of the budget,
38 to any state agency or department to accomplish the purpose of this
39 appropriation ... 5,000,000 (re. \$100,000)

40 Special Revenue Funds - Federal
41 Federal Operating Grants Fund
42 Federal Operating Grants Account

43 By chapter 53, section 1, of the laws of 2012:
44 For grants to schools for specific programs
45 5,000,000 (re. \$5,000,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Federal USDA-Food and Nutrition Services Account

 4 By chapter 53, section 1, of the laws of 2012:
 5 For grants to schools and other eligible entities for programs funded
 6 through the national school lunch act
 7 966,000,000 (re. \$966,000,000)

 8 By chapter 53, section 1, of the laws of 2011:
 9 For grants to schools and other eligible entities for programs funded
 10 through the national school lunch act
 11 821,987,000 (re. \$100,000,000)

 12 By chapter 53, section 1, of the laws of 2010:
 13 For grants to schools and other eligible entities for programs funded
 14 through the national school lunch act
 15 798,045,000 (re. \$12,000,000)

 16 By chapter 53, section 1, of the laws of 2009:
 17 For grants to schools and other eligible entities for programs funded
 18 through the national school lunch act
 19 774,801,000 (re. \$300,000)

 20 By chapter 53, section 1, of the laws of 2008:
 21 For grants to schools and other eligible entities for programs funded
 22 through the national school lunch act
 23 748,600,000 (re. \$26,000,000)

 24 Special Revenue Funds - Federal
 25 State Fiscal Stabilization Fund
 26 State Fiscal Stabilization Account

 27 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 28 section 1, of the laws of 2011:
 29 For the purposes of the Race to the Top state fiscal stabilization
 30 fund-state incentive grant as funded by the American recovery and
 31 reinvestment act of 2009. Notwithstanding any other provision of law
 32 to contrary, funds appropriated herein may be suballocated, subject
 33 to the approval of the director of the budget, to any state agency
 34 or department for the purposes of the state fiscal stabilization
 35 fund-state incentive grants as funded by the American recovery and
 36 reinvestment act of 2009, provided further that, subject to the
 37 approval of the director of the budget, a portion of the funds
 38 appropriated herein, may be transferred to the credit of the state
 39 purposes account of the state education department to carry out the
 40 purposes of this section. Funds appropriated herein shall be subject
 41 to all applicable reporting and accountability requirements
 42 contained in such act ... 750,000,000 (re. \$680,000,000)

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1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2011:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund
7 Community Projects Fund - 007
8 Account CC

9 ROCKLAND BOCES ... 5,000 (re. \$5,000)

10 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
11 section 1, of the laws of 2011:

12 Maintenance Undistributed

13 For services and expenses or for contracts with municipalities and/or
14 private not-for-profit agencies for the amounts herein provided:

15 General Fund
16 Community Projects Fund - 007
17 Account CC

18 LINDENHURST ROBOTICS CLUB ... 9,630 (re. \$9,630)

19 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
20 section 1, of the laws of 2012:

21 Maintenance Undistributed

22 For services and expenses or for contracts with municipalities and/or
23 private not-for-profit agencies for the amounts herein provided:

24 General Fund
25 Community Projects Fund - 007
26 Account CC

27 LINDENHURST ROBOTICS CLUB ... 1,500 (re. \$1,500)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	2,900,000
Special Revenue Funds - Federal	0	34,800,000
	-----	-----
All Funds	0	37,700,000
	=====	=====

7 REGULATION OF ELECTIONS PROGRAM

8 General Fund
9 Local Assistance Account

10 By chapter 50, section 1, of the laws of 2006, as amended by chapter
11 496, section 1, of the laws of 2008:
12 The sum of five million dollars (\$5,000,000) is hereby appropriated
13 for services and expenses related to the alteration of poll sites to
14 provide accessibility for disabled voters. Such funds shall be allo-
15 cated to local boards of elections in proportion to the percentage
16 of the state's registered voters residing in each local board's
17 jurisdiction on December 31, 2004. Local boards of elections shall
18 submit an alteration plan to improve handicap accessibility to the
19 state board of elections. Such moneys shall be payable on the audit
20 and warrant of the state comptroller, on vouchers certified or
21 approved by the state board of elections pursuant to subdivision
22 four of section 3-100 of the election law, in the manner provided by
23 law, provided, however, that the amount of this appropriation avail-
24 able for expenditure and disbursement on and after September 1, 2008
25 shall be reduced by six percent of the amount that was undisbursed
26 as of August 15, 2008 ... 4,990,000 (re. \$2,900,000)

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Poll Site Accessibility Account

30 By chapter 53, section 1, of the laws of 2012:
31 For services and expenses including prior year liabilities related to
32 the alteration of poll sites to provide accessibility for disabled
33 voters. Such funds shall be allocated to local boards of elections
34 in proportion to the percentage of the state's registered voters
35 residing in each local board's jurisdiction on December 31, 2004.
36 Local boards of elections shall submit an alteration plan to improve
37 handicap accessibility to the state board of elections. Such moneys
38 shall be payable on the audit and warrant of the state comptroller,
39 on vouchers certified or approved by the state board of elections
40 pursuant to subdivision 4 of section 3-100 of the election law, in
41 the manner provided by law ... 1,000,000 (re. \$1,000,000)

42 By chapter 53, section 1, of the laws of 2011:
43 For services and expenses including prior year liabilities related to
44 the alteration of poll sites to provide accessibility for disabled
45 voters. Such funds shall be allocated to local boards of elections

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2010:

For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ... 1,000,000 (re. \$1,000,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Help America Vote Act Implementation Account

By chapter 50, section 1, of the laws of 2009:

Additional funding for services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 7,000,000 (re. \$6,000,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 1,500,000 (re. \$1,500,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 the local boards of elections pursuant to the help America vote act
2 of 2002. Such moneys shall be allocated to local boards of elections
3 in proportion to the percentage of the state's registered voters
4 residing in each local board's jurisdiction on December 31, 2004 ...
5 9,300,000 (re. \$9,300,000)

6 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
7 section 1, of the laws of 2005:
8 For services and expenses incurred for poll worker training and voter
9 education efforts pursuant to a chapter of the laws of 2005
10 10,000,000 (re. \$5,000,000)

11 By chapter 181, section 20, of the laws of 2005, as amended by chapter
12 55, section 3, of the laws of 2006:
13 For services and expenses related to the purchase of new voting
14 machines and voting systems for use by local boards of elections
15 pursuant to the Help America Vote Act of 2002. Notwithstanding any
16 other provision of law, such funds may only be expended in accord-
17 ance with the provisions of this act related to the allocation of
18 such funds and the procurement and purchase of voting systems and
19 voting machines, including section ten of this act entitled "Formula
20 for allocating Help America Vote Act money to local boards of
21 election" and section twelve of this act entitled "Help America Vote
22 Act voting machine and system implementation procurement process".
23 Such moneys shall be payable on the audit and warrant of the state
24 comptroller on vouchers certified or approved in the manner provided
25 by law ... 190,000,000 (re. \$10,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	7,439,000	0
4		-----	-----
5	All Funds	7,439,000	0
6		=====	=====

7 SCHEDULE

8	RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM	7,439,000
9		-----

10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Energy Research and Planning Account	
13	Research, development and demonstration	
14	program grants	6,748,000
15	University of Rochester laboratory for laser	
16	energetics	691,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,604,000	7,841,513
4	-----	-----
5 All Funds	2,604,000	7,841,513
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 928,000
9 -----

10 General Fund
11 Local Assistance Account

12 For services and expenses of Cornell commu-
13 nity integrated pest management 500,000
14 For upgrades to the Cornell research station
15 at Shackleton Point 78,000
16 For invasive species control and water
17 dredging projects 350,000
18 -----

19 AIR AND WATER QUALITY MANAGEMENT PROGRAM 745,000
20 -----

21 General Fund
22 Local Assistance Account

23 For services and expenses of the following
24 commissions notwithstanding any law to the
25 contrary:

26 The Interstate environmental commission 15,000
27 The Susquehanna river basin commission 372,000
28 The New England Interstate commission 38,000
29 The Delaware river basin commission 246,000
30 The Ohio river basin commission 14,000
31 The Great Lakes commission 60,000
32 -----

33 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 931,000
34 -----

35 General Fund
36 Local Assistance Account

37 For payment to Essex county under an agree-
38 ment with the department of environmental
39 conservation 294,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2013-14

1 For payment to Hamilton county under an
2 agreement with the department of environ-
3 mental conservation 147,000
4 For community impact research grants. Such
5 grants shall be in an amount of up to
6 \$50,000 for community groups for projects
7 that address a community's exposure to
8 multiple environmental harms and risks.
9 Such projects shall include studies to
10 investigate the environment, or related
11 public health issues of the community.
12 Projects shall include research that will
13 be used to expand the knowledge or under-
14 standing of the affected community. The
15 results of the investigation shall be
16 disseminated to members of the affected
17 community. Community groups eligible for
18 funding shall be located in the same area
19 as the environmental and/or related public
20 health issues to be addressed by the
21 project. Such groups shall be primarily
22 focused on addressing the environmental
23 and/or related public health issues of the
24 residents of the affected community and
25 shall be comprised primarily of members of
26 the affected community 490,000
27 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account

4 The appropriation made by chapter 53, section 1, of the laws of 2012, is
5 hereby amended and reappropriated to read:

6 For services and expenses of Cornell COMMUNITY Integrated Pest Manage-
7 ment ... 400,000 (re. \$400,000)

8 For services and expenses of the invasive species program including
9 \$50,000 for Lake Chautauqua and \$100,000 for Lake George
10 500,000 (re. \$500,000)

11 By chapter 55, section 1, of the laws of 2008, as amended chapter 1,
12 section 4, of the laws of 2009:

13 For services and expenses of the Greenwood Lake bi-state commission
14 ... 226,000 (re. \$190,000)

15 For services and expenses associated with Delaware River Basin Flood
16 Control ... 188,000 (re. \$188,000)

17 For services and expenses for the Champlain Watershed Improvement
18 Coalition ... 188,000 (re. \$65,000)

19 For services and expenses of a Road Salt Study in the Adirondacks ...
20 150,000 (re. \$150,000)

21 For services and expenses of a Flood Mitigation Study - Village of
22 Larchmont ... 75,000 (re. \$75,000)

23 Edgewood Oak Brush Plains Preserve Improvement
24 376,000 (re. \$376,000)

25 Peconic Estuary ... 150,000 (re. \$50,000)

26 For services and expenses of Children's Environmental Health Centers
27 and may be suballocated to the department of health
28 602,000 (re. \$25,000)

29 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
30 section 1, of the laws of 2008:

31 For services and expenses for Timber Theft Education and Training Law
32 Enforcement ... 29,400 (re. \$29,400)

33 For services and expenses for the Delaware River Basin Flood Control
34 ... 245,000 (re. \$125,000)

35 Edgewood Oak Brush Plains Preserve Improvement
36 220,500 (re. \$220,500)

37 Peconic Estuary ... 196,000 (re. \$196,000)

38 Breast Cancer/Environmental Risk Initiatives
39 490,000 (re. \$135,000)

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
41 section 1, of the laws of 2008:

42 For services and expenses of Environmental Education
43 49,000 (re. \$49,000)

44 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
45 section 1, of the laws of 2008:

46 Peconic Bay ... 196,000 (re. \$51,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Invasive Species Eradication ... 980,000 (re. \$210,000)
2 For services and expenses of the Rockaway Partnership for the estab-
3 lishment of a Jamaica Bay estuary plan ... 44,713 (re. \$44,713)
4 For services and expenses of a Jamaica Bay waterfront access improve-
5 ment project ... 1,568,000 (re. \$1,568,000)

6 By chapter 55, section 1, of the laws of 2000:
7 State aid for services and expenses, including general operation
8 expenses, of the following:
9 Town of Babylon Recreational Fishing and Aquaculture Center
10 280,000 (re. \$12,000)

11 AIR AND WATER QUALITY MANAGEMENT PROGRAM

12 General Fund
13 Local Assistance Account

14 By chapter 53, section 1, of the laws of 2012:
15 For services and expenses of the following commissions notwithstanding
16 any law to the contrary:
17 The Interstate environmental commission 15,000 (re. \$15,000)
18 The Susquehanna river basin commission ... 372,000 (re. \$372,000)
19 The New England Interstate commission ... 38,000 (re. \$38,000)
20 The Delaware river basin commission ... 246,000 (re. \$246,000)
21 The Ohio river basin commission ... 14,000 (re. \$14,000)
22 The Great Lakes commission ... 60,000 (re. \$60,000)

23 By chapter 53, section 1, of the laws of 2011:
24 For services and expenses of the following commissions notwithstanding
25 any law to the contrary:
26 The Susquehanna river basin commission ... 280,000 (re. \$280,000)
27 The New England Interstate commission ... 30,000 (re. \$30,000)
28 The Delaware river basin commission ... 355,000 (re. \$355,000)
29 The Great Lakes commission ... 36,000 (re. \$36,000)

30 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

31 General Fund
32 Local Assistance Account

33 By chapter 53, section 1, of the laws of 2012:
34 For payment to Essex county under an agreement with the department of
35 environmental conservation ... 294,000 (re. \$294,000)
36 For payment to Hamilton county under an agreement with the department
37 of environmental conservation ... 147,000 (re. \$147,000)
38 For community impact research grants. Such grants shall be in an
39 amount of up to \$50,000 for community groups for projects that
40 address a community's exposure to multiple environmental harms and
41 risks. Such projects shall include studies to investigate the envi-
42 ronment, or related public health issues of the community. Projects
43 shall include research that will be used to expand the knowledge or
44 understanding of the affected community. The results of the investi-

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000 (re. \$490,000)

By chapter 53, section 1, of the laws of 2011:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000 (re. \$490,000)

By chapter 55, section 1, of the laws of 2010:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000 (re. \$385,000)

By chapter 55, section 1, of the laws of 2009:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community.

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Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community
490,000 (re. \$340,000)

By chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community
490,000 (re. \$90,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community
490,000 (re. \$35,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 490,000 (re. \$75,000)

By chapter 55, section 1, of the laws of 2005:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 500,000 (re. \$15,000)

By chapter 55, section 1, of the laws of 2000:

For grants to municipalities, school districts and not-for-profit corporations to implement non-toxic alternatives to pesticides in pest management programs. Such grants may be used for training in non-toxic methods of pest control, and for making basic structural improvements which inhibit pest infestations in structures 400,000 (re. \$11,900)

For technical assistance grants to citizen groups affected by hazardous waste site remediation projects ... 250,000 (re. \$250,000)

By chapter 55, section 1, of the laws of 2009:

Maintenance Undistributed

For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund

Community Projects Fund - 007

Account CC

STATE UNIVERSITY AT STONYBROOK - NY SEA GRANT INSTITUTE 188,000 (re. \$188,000)

Maintenance Undistributed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses or for contract with municipalities and/or
private not-for-profit agencies for the amounts herein provided:

General Fund

Community Projects Fund - 007

Account CC

BRONX COUNCIL FOR ENVIRONMENTAL QUALITY, INC.	
3,000	(re. \$3,000)
C.H.O.K.E. - COALITION HELPING ORGANIZE A KLEANER ENVIRONMENT, INC. ..	
3,000	(re. \$3,000)
DELAWARE HIGHLANDS CONSERVANCY ... 5,000	(re. \$5,000)
EASTERN QUEENS ALLIANCE, INC. ... 5,000	(re. \$5,000)
LONG ISLAND PINE BARRENS SOCIETY ... 3,000	(re. \$3,000)
MORNINGSIDE HEIGHTS/WEST HARLEM SANITATION COALITION, INC.	
2,500	(re. \$2,500)
PARK HILL LAND CONSERVANCY, INC. ... 2,500	(re. \$2,500)
SALT MARSH ALLIANCE, INC. ... 2,000	(re. \$2,000)
URBAN DIVERS MARINE CONSERVATION & SCIENTIFIC DIVING, INC.	
5,000	(re. \$5,000)

General Fund

Community Projects Fund - 007

Account EE

PUTNAM COUNTY FISH AND GAME ASSOCIATION ... 5,000	(re. \$5,000)
SCHUYLER COUNTY SOIL & WATER ... 11,000	(re. \$11,000)
THE GRAYCLIFF CONSERVANCY, INC. ... 15,000	(re. \$15,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2012:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
private not-for-profit agencies for the amounts herein provided:

General Fund

Community Projects Fund - 007

Account CC

Open Space Alliance for North Brooklyn, Inc.	
25,000	(re. \$25,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
private not-for-profit agencies for the amounts herein provided:

General Fund

Community Projects Fund - 007

Account AA

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Beacon Institute, The ... 30,000	(re. \$30,000)
2	Brant, Town of ... 20,000	(re. \$20,000)
3	Caledonia, Village of ... 100,000	(re. \$100,000)
4	Colonial Rifle and Pistol Club, Inc., The ... 5,000	(re. \$5,000)
5	Delevan, Village of ... 20,000	(re. \$20,000)
6	Greater Adirondack RC&D Council ... 25,000	(re. \$25,000)
7	Malone, Town of ... 55,000	(re. \$55,000)
8	Mill River Rod & Gun Club Inc. ... 1,100	(re. \$1,100)
9	Nature Conservancy Eastern NY Chapter, The ... 15,000	(re. \$15,000)
10	Saratoga Lake Protection and Improvement District	
11	34,000	(re. \$34,000)
12	West Winfield, Village of ... 30,000	(re. \$30,000)
13	General Fund	
14	Community Projects Fund - 007	
15	Account BB	
16	Reach Into Cultural Heights, Inc. ... 4,000	(re. \$4,000)
17	Urban Divers Marine Conservation/Scientific Diving	
18	5,000	(re. \$5,000)
19	General Fund	
20	Community Projects Fund - 007	
21	Account CC	
22	ALBANY COUNTY SOIL AND WATER CONSERVATION DISTRICT	
23	5,000	(re. \$5,000)
24	BALDWIN OAKS CIVIC ASSOCIATION ... 5,000	(re. \$5,000)
25	BRONX COUNCIL FOR ENVIRONMENTAL QUALITY, INC.	
26	3,000	(re. \$3,000)
27	C.H.O.K.E. - COALITION HELPING ORGANIZE A KLEANER ENVIRONMENT, INC. ..	
28	3,000	(re. \$3,000)
29	NATURAL RESOURCES PROTECTIVE ASSOCIATION OF STATEN ISLAND, INC.	
30	3,500	(re. \$3,500)
31	NATURE CONSERVANCY, INC. ... 5,000	(re. \$5,000)
32	SALT MARSH ALLIANCE, INC. ... 2,000	(re. \$2,000)
33	SARATOGA COUNTY INTERFAITH ENVIRONMENTAL COALITION	
34	4,000	(re. \$4,000)
35	SARATOGA P.L.A.N., INC. ... 5,000	(re. \$5,000)
36	SPORT FISHING ALLIANCE, LTD. ... 5,000	(re. \$5,000)
37	TRUST FOR PUBLIC LAND ... 16,000	(re. \$16,000)
38	URBAN DIVERS MARINE CONSERVATION & SCIENTIFIC DIVING, INC.	
39	5,000	(re. \$5,000)
40	General Fund	
41	Community Projects Fund - 007	
42	Account EE	
43	SCHOHARIE COUNTY BIODIESEL PILOT PROGRAM ... 6,000	(re. \$6,000)
44	THE GARDEN CITY BIRD SANCTUARY, INC. ... 2,000	(re. \$2,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
2 section 1, of the laws of 2010:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund

7 Community Projects Fund - 007

8 Account AA

9 Avoca, Village of ... 125,000 (re. \$125,000)
10 Batten Kill Watershed Alliance ... 5,000 (re. \$5,000)
11 Colonial Rifle and Pistol Club, Inc., The ... 5,000 (re. \$5,000)
12 Cortland County Soil & Water Conservation District
13 15,000 (re. \$15,000)
14 ECOS: The Environmental Clearinghouse, Inc.
15 25,000 (re. \$25,000)
16 Friends of No. Shore Greenbelt ... 5,000 (re. \$5,000)
17 Goodyear Lake Association, Inc. ... 20,000 (re. \$20,000)
18 Malone, Town of ... 50,000 (re. \$50,000)
19 Nature Conservancy, The ... 10,000 (re. \$10,000)
20 Northeast Classic Car Museum ... 35,000 (re. \$35,000)
21 Ontario County ... 30,000 (re. \$30,000)
22 Rochester Museum and Science Center ... 30,000 (re. \$30,000)

23 General Fund

24 Community Projects Fund - 007

25 Account BB

26 Lower Washington Heights Neighborhood Association
27 1,000 (re. \$1,000)
28 The Urban Divers Marine Conservation/ Scientific
29 5,000 (re. \$5,000)

30 General Fund

31 Community Projects Fund - 007

32 Account CC

33 BALDWIN OAKS CIVIC ASSOCIATION ... 5,000 (re. \$5,000)
34 BRONX COUNCIL FOR ENVIRONMENTAL QUALITY, INC.
35 2,500 (re. \$2,500)
36 C.H.O.K.E. - COALITION HELPING ORGANIZE A KLEANER ENVIRONMENT, INC.
37 ... 3,000 (re. \$3,000)
38 EASTERN QUEENS ALLIANCE, INC. ... 20,000 (re. \$20,000)
39 FRIENDS OF FLAX POND, INC. ... 3,000 (re. \$3,000)
40 FRIENDS OF THE BAY, INC. ... 1,000 (re. \$1,000)
41 LONG ISLAND BEACH BUGGY ASSOCIATION ... 14,000 (re. \$14,000)
42 NATURE CONSERVANCY - EASTERN NEW YORK CHAPTER
43 7,500 (re. \$7,500)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 NEW CASSEL ENVIRONMENTAL JUSTICE PROJECT, INC.
 2 2,000 (re. \$2,000)
 3 NIAGARA RIVER ANGLERS ASSOCIATION, INC. ... 4,500 (re. \$4,500)
 4 PECONIC RIVER SPORTSMAN'S CLUB, INC. ... 3,000 (re. \$3,000)
 5 TRUST FOR PUBLIC LAND ... 5,000 (re. \$5,000)
 6 URBAN DIVERS MARINE CONSERVATION AND SCIENTIFIC DIVING, INC.
 7 5,000 (re. \$5,000)
 8 WESTCHESTER LAND TRUST, INC. ... 10,000 (re. \$10,000)

9 General Fund
 10 Community Projects Fund - 007
 11 Account EE

12 DEPOSIT WATERSHED ASSOCIATION ... 1,000 (re. \$1,000)
 13 ESOPUS CREEK CONSERVANCY ... 2,500 (re. \$2,500)
 14 GENESEE COUNTY SOIL AND WATER CONSERVATION DISTRICT
 15 3,000 (re. \$3,000)
 16 SAVE THE FORGE RIVER, INC. ... 2,000 (re. \$2,000)
 17 THE ENVIRONMENTAL CLEARINGHOUSE, INC. ... 10,000 (re. \$10,000)
 18 WAYNE COUNTY SOIL & WATER CONSERVATION DISTRICT
 19 15,000 (re. \$15,000)

20 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 21 section 1, of the laws of 2007:

22 Maintenance Undistributed

23 General Fund
 24 Community Projects Fund - 007
 25 Account AA

26 For services and expenses, grants in aid, or for contracts with muni-
 27 cipalities and/or private not-for-profit agencies. The funds appro-
 28 priated hereby may be suballocated to any department, agency or
 29 public authority ... 1,000,000 (re. \$1,000,000)

30 Maintenance Undistributed

31 For services and expenses or for contracts with municipalities and/or
 32 private not-for-profit agencies for the amounts herein provided:

33 General Fund
 34 Community Projects Fund - 007
 35 Account AA

36 Laurens Water Department ... 10,000 (re. \$10,000)

37 General Fund
 38 Community Projects Fund - 007
 39 Account CC

40 VILLAGE OF DEPEW ... 30,000 (re. \$3,443)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
2 section 1, of the laws of 2007:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund
7 Community Projects Fund - 007
8 Account EE

9 Natural Resources Protective Association ... 1,000 (re. \$1,000)
10 Town of Carmel ... 15,000 (re. \$15,000)
11 Town of Ledyard ... 5,000 (re. \$5,000)

12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
13 section 1, of the laws of 2002:

14 Maintenance Undistributed

15 For services and expenses or for contracts with municipalities and/or
16 private not-for-profit agencies for the amounts herein provided:

17 General Fund
18 Community Projects Fund - 007
19 Account EE

20 City of Johnstown ... 5,000 (re. \$5,000)
21 Coalition of Watershed Towns ... 12,000 (re. \$12,000)
22 Cortland Co. Soil & Water Conservation District
23 15,000 (re. \$15,000)
24 Squaw Island Preservation Society ... 4,000 (re. \$4,000)
25 The Buffalo Audubon Society, Inc. ... 5,000 (re. \$5,000)
26 Village of Palmyra ... 20,000 (re. \$20,000)

27 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
28 section 4, of the laws of 1998:

29 General Fund
30 Community Projects Fund - 007
31 Account EE

32 Town of Catskill ... 13,000 (re. \$3,250)
33 Tanglewood Community Nature Center ... 50,000 (re. \$12,500)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,860,746,250	511,588,149
4	Special Revenue Funds - Federal	1,347,215,000	2,489,591,000
5	Special Revenue Funds - Other	18,802,000	13,075,000
6		-----	-----
7	All Funds	3,226,763,250	3,012,023,149
8		=====	=====

9 SCHEDULE

10	CHILD CARE PROGRAM	470,240,700
11		-----

12 General Fund
13 Local Assistance Account

14 The money hereby appropriated is to be
15 available for payment of state aid hereto-
16 fore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of
18 the director of the budget, the money
19 hereby appropriated shall be available to
20 the office net of disallowances, refunds,
21 reimbursements and credits.

22 Notwithstanding any inconsistent provision
23 of law, in lieu of payments authorized by
24 the social services law, or payments of
25 federal funds otherwise due to the local
26 social services districts for programs
27 provided under the federal social security
28 act or the federal food stamp act, funds
29 herein appropriated, in amounts certified
30 by the state commissioner or the state
31 commissioner of health as due from local
32 social services districts each month as
33 their share of payments made pursuant to
34 section 367-b of the social services law
35 may be set aside by the state comptroller
36 in an interest-bearing account with such
37 interest accruing to the credit of the
38 locality in order to ensure the orderly
39 and prompt payment of providers under
40 section 367-b of the social services law
41 pursuant to an estimate provided by the
42 commissioner of health of each local
43 social services district's share of
44 payments made pursuant to section 367-b of
45 the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated, in combina-
25 tion with the money appropriated in feder-
26 al block grant, federal day care account,
27 including any funds transferred or subal-
28 located by the office of temporary and
29 disability assistance special revenue
30 funds - federal / aid to localities feder-
31 al health and human services fund federal
32 temporary assistance to needy families
33 block grant funds at the request of local
34 social services districts and, upon
35 approval of the director of the budget,
36 transfer of federal temporary assistance
37 for needy families block grant funds made
38 available from the New York works compli-
39 ance fund program or otherwise specif-
40 ically appropriated therefor, shall
41 constitute the state block grant for child
42 care. The money hereby appropriated is to
43 be available to social services districts
44 for child care assistance pursuant to
45 title 5-C of article 6 of the social
46 services law and shall be apportioned
47 among the social services districts by the
48 office according to an allocation plan
49 developed by the office and submitted to
50 the director of the budget for approval
51 within 60 days of enactment of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

1 A district's block grant allocation,
2 including any funds the office of tempo-
3 rary and disability assistance transfers
4 from a district's flexible fund for family
5 services allocation to the state block
6 grant for child care at the district's
7 request, for a particular federal fiscal
8 year is available only for child care
9 assistance expenditures made during that
10 federal fiscal year and which are claimed
11 by March 31 of the year immediately
12 following the end of that federal fiscal
13 year. Notwithstanding any other provision
14 of law, any claims for child care assist-
15 ance made by a social services district
16 for expenditures made during a particular
17 federal fiscal year, other than claims
18 made under title XX of the federal social
19 security act and under the food stamp
20 employment and training program, shall be
21 counted against the social services
22 district's block grant allocation for that
23 federal fiscal year.

24 A social services district shall expend its
25 allocation from the block grant in accord-
26 ance with the applicable provisions in
27 federal law and regulations relating to
28 the federal funds included in the state
29 block grant for child care and the regu-
30 lations of the office of children and
31 family services. Notwithstanding any other
32 provision of law, each district's claims
33 submitted under the state block grant for
34 child care will be processed in a manner
35 that maximizes the availability of federal
36 funds and ensures that the district meets
37 its maintenance of effort requirement in
38 each applicable federal fiscal year 158,397,700

39 For additional services and expenses of
40 child care assistance programs 1,000,000

41 For services and expenses of child care
42 services provided to children of migrant
43 workers in programs operated by non-profit
44 organizations under contract with the
45 department of agriculture and markets to
46 provide such care. The funds appropriated
47 herein may be suballocated to the depart-
48 ment of agriculture and markets 1,754,000

49 -----
50 Program account subtotal 161,151,700
51 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Day Care Account

4 For services and expenses related to the
5 child care block grant.

6 Notwithstanding any inconsistent provision
7 of law, in lieu of payments authorized by
8 the social services law, or payments of
9 federal funds otherwise due to the local
10 social services districts for programs
11 provided under the federal social security
12 act or the federal food stamp act, funds
13 herein appropriated, in amounts certified
14 by the state commissioner or the state
15 commissioner of health as due from local
16 social services districts each month as
17 their share of payments made pursuant to
18 section 367-b of the social services law
19 may be set aside by the state comptroller
20 in an interest-bearing account with such
21 interest accruing to the credit of the
22 locality in order to ensure the orderly
23 and prompt payment of providers under
24 section 367-b of the social services law
25 pursuant to an estimate provided by the
26 commissioner of health of each local
27 social services district's share of
28 payments made pursuant to section 367-b of
29 the social services law.

30 Funds appropriated herein shall be available
31 for aid to municipalities, for services
32 and expenses under the child care block
33 grant and for payments to the federal
34 government for expenditures made pursuant
35 to the social services law and the state
36 plan for individual and family grant
37 program under the disaster relief act of
38 1974.

39 Such funds are to be available for payment
40 of aid, services and expenses heretofore
41 accrued or hereafter to accrue to munici-
42 palities. Subject to the approval of the
43 director of the budget, such funds shall
44 be available to the office net of disal-
45 lowances, refunds, reimbursements, and
46 credits.

47 Notwithstanding any inconsistent provision
48 of law, the amount herein appropriated may
49 be transferred to any other appropriation
50 within the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

1 services and/or the office of temporary
2 and disability assistance and/or suballo-
3 cated to the office of temporary and disa-
4 bility assistance for the purpose of
5 paying local social services districts'
6 costs of the above program and may be
7 increased or decreased by interchange with
8 any other appropriation or with any other
9 item or items within the amounts appropri-
10 ated within the office of children and
11 family services general fund - local
12 assistance account or special revenue
13 funds federal/state operations federal day
14 care account with the approval of the
15 director of the budget who shall file such
16 approval with the department of audit and
17 control and copies thereof with the chair-
18 man of the senate finance committee and
19 the chairman of the assembly ways and
20 means committee.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated including
23 any funds transferred by the office of
24 temporary and disability assistance
25 special revenue funds - federal / aid to
26 localities federal health and human
27 services fund, federal temporary assist-
28 ance to needy families block grant funds
29 at the request of local social services
30 districts and, upon approval of the direc-
31 tor of the budget, transfer of federal
32 temporary assistance for needy families
33 block grant funds made available from the
34 New York works compliance fund program or
35 otherwise specifically appropriated there-
36 for, in combination with the money appro-
37 priated in the general fund / aid to
38 localities local assistance account,
39 appropriated for the state block grant for
40 child care shall constitute the state
41 block grant for child care.

42 Of the amounts appropriated herein, up to
43 \$216,755,000 of the state block grant for
44 child care may be used for child care
45 assistance pursuant to title 5-C of arti-
46 cle 6 of the social services law. The
47 funds that are to be available to social
48 services districts for child care assist-
49 ance shall be apportioned among the social
50 services districts by the office according
51 to the allocation plan developed by the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up to \$22,034,000 may be available for services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

1 and expenses for the operation and coordi-
2 nation of child care resource and referral
3 agencies. Such funds are to be available
4 pursuant to a plan prepared by the office
5 of children and family services and
6 approved by the director of the budget to
7 continue existing programs with existing
8 contractors that are satisfactorily
9 performing as determined by the office of
10 children and family services, to award new
11 contracts to not-for-profit organizations
12 to continue programs where the existing
13 contractors are not satisfactorily
14 performing as determined by the office of
15 children and family services and/or to
16 award new contracts to not-for-profit
17 organizations through a competitive proc-
18 ess.

19 Of the amounts appropriated herein, up to
20 \$6,125,000 may be available for services
21 and expenses for the operation and coordi-
22 nation of legally exempt enrollment agen-
23 cies located in the city of New York.
24 Such funds are to be available pursuant to
25 a plan prepared by the office of children
26 and family services and approved by the
27 director of the budget to continue exist-
28 ing programs with existing contractors
29 that are satisfactorily performing as
30 determined by the office of children and
31 family services, to award new contracts to
32 not-for-profit organizations to continue
33 programs where the existing contractors
34 are not satisfactorily performing as
35 determined by the office of children and
36 family services and/or to award new
37 contracts to not-for-profit organizations
38 through a competitive process.

39 Of the amounts appropriated herein, up to
40 \$1,100,000 may be available for services
41 and expenses for the operation of
42 infant/toddler resource centers. Such
43 funds are to be available pursuant to a
44 plan prepared by the office of children
45 and family services and approved by the
46 director of the budget to continue exist-
47 ing programs with existing contractors
48 that are satisfactorily performing as
49 determined by the office of children and
50 family services, to award new contracts to
51 not-for-profit organizations to continue

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

1 programs where the existing contractors
2 are not satisfactorily performing as
3 determined by the office of children and
4 family services and/or to award new
5 contracts to not-for-profit organizations
6 through a competitive process.
7 Of the amounts appropriated herein, up to
8 \$6,434,000 may be available for services
9 and expenses of child care provider train-
10 ing.
11 Of the amounts appropriated herein, up to
12 \$10,240,000 may be available for services
13 and expenses of child care scholarships
14 education and ongoing professional devel-
15 opment.
16 Of the amounts appropriated herein, up to
17 \$2,000,000 may be available for services
18 and expenses of the development and main-
19 tenance of automated systems in support of
20 licensing and oversight of child day care
21 providers.
22 Of the amounts appropriated herein, up to
23 \$586,000 may be available for services and
24 expenses to make awards through a compet-
25 itive grant process for start-up expenses
26 and for the promotion of child health and
27 safety, including equipment and minor
28 renovations.
29 Of the amounts appropriated herein, up to
30 \$300,000 may be available for services and
31 expenses for the establishment and/or
32 operation of child care services in the
33 state's courts.
34 Of the amounts appropriated herein, up to
35 \$2,020,000 may be available for services
36 and expenses of subsidy and quality activ-
37 ities at the state university of New York
38 including community colleges and state
39 operated campuses.
40 Of the amounts appropriated herein, up to
41 \$2,020,000 may be available for services
42 and expenses of subsidy and quality activ-
43 ities at the city university of New York,
44 including community colleges and senior
45 colleges.
46 Of the amounts appropriated herein, up to
47 \$750,000 may be available for suballo-
48 cation to the department of agriculture
49 and markets for services and expenses of
50 child care services provided to children
51 of migrant workers in programs operated by

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1	non-profit organizations under contract	
2	with the department of agriculture and	
3	markets to provide such care.	
4	Of the amount appropriated herein, up to	
5	\$50,000 may be available for services and	
6	expenses of conducting a market rate	
7	survey	308,746,000
8		-----
9	Program account subtotal	308,746,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Quality Child Care and Protection Account	
14	For services and expenses related to admin-	
15	istering the "quality child care and	
16	protection act" specifically, the	
17	provision of grants to child day care	
18	providers for health and safety purposes,	
19	for training of child day care provider	
20	staff and other activities to increase the	
21	availability and/or quality of child care	
22	programs. No expenditure shall be made	
23	from this account until an expenditure	
24	plan has been approved by the director of	
25	the budget	343,000
26		-----
27	Program account subtotal	343,000
28		-----
29	COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM	460,000
30		-----
31	General Fund	
32	Local Assistance Account	
33	For services and expenses of the Helen	
34	Keller - CORE Program to provide services	
35	to legally-blind individuals having higher	
36	education or competitive employment goals	35,000
37	For services and expenses of the National	
38	Federation of the Blind for NFB-Newsline	75,000
39		-----
40	Program account subtotal	110,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Department of Education Fund	
44	Rehabilitation Services/Supported Employment Account	

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1 For services and expenses related to the
2 commission for the blind and visually
3 handicapped including transfer or suballo-
4 cation to the state education department 350,000
5 -----

6 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,732,027,750
7 -----

8 General Fund
9 Local Assistance Account

10 Notwithstanding any inconsistent provision
11 of law, the amount appropriated herein,
12 shall be available under a foster care
13 block grant for state reimbursement of
14 eligible social services district expendi-
15 tures for the provision and administration
16 of foster care services including care,
17 maintenance, supervision, and tuition; for
18 supervision of foster children placed in
19 federally funded job corps programs; for
20 care, maintenance, supervision, and
21 tuition for adjudicated juvenile delin-
22 quents and persons in need of supervision
23 placed in residential programs operated by
24 authorized agencies and in out-of-state
25 residential programs; and for the
26 provision and administration of the
27 kinship guardian assistance program
28 including kinship guardianship assistance
29 payments and payments for non-recurring
30 guardianship expenses.

31 Notwithstanding any other provision of law,
32 a portion of the funds are available to
33 reimburse social services districts for
34 the change in the maximum state aid rates
35 established by the office of children and
36 family services for the 2013-14 rate year
37 pursuant to section 398-a of the social
38 services law and sections 4003 and 4405 of
39 the education law to reflect the continua-
40 tion of the cost of living adjustments
41 that became effective April 1, 2008 for
42 payments made to foster parents and for
43 salary and fringe benefit costs and other
44 critical nonpersonal services costs for
45 foster care programs as determined by the
46 office. Social services districts must
47 adjust the amount of payments made for
48 care provided by congregate care and

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1 foster boarding home programs and to
2 foster parents to reflect the cost of
3 living adjustments in the manner specified
4 by the office. Each authorized agency
5 operating a congregate care or foster
6 boarding home program in New York state
7 for which the office sets a maximum state
8 aid rate pursuant to section 398-a of the
9 social services law or section 4003 or
10 4405 of the education law shall submit, at
11 the time and in a manner to be determined
12 by the office, a written certification,
13 attesting that the funds received for the
14 continuation of the cost of living adjust-
15 ment to the maximum state aid rate that
16 became effective April 1, 2008 for that
17 program will be or were used solely in
18 accordance with the requirements of the
19 cost of living adjustment established by
20 the office. Notwithstanding any inconsis-
21 tent provision of law, including section 1
22 of part C of chapter 57 of the laws of
23 2006, as amended by section 1 of part H of
24 chapter 56 of the laws of 2012, for the
25 period commencing on April 1, 2013 and
26 ending March 31, 2014 the commissioner
27 shall not apply any cost of living adjust-
28 ment for the purpose of establishing rates
29 of payments, contracts or any other form
30 of reimbursement.

31 Within the amounts appropriated herein,
32 state reimbursement to each social
33 services district for services identified
34 herein that are otherwise reimbursable by
35 the state from April 1, 2013 through March
36 31, 2014 shall be limited to a district
37 allocation, hereinafter referred to as the
38 district's block grant allocation.
39 Notwithstanding any other provision of
40 law, such block grant allocation shall be
41 based, in part, on each district's claims
42 for such costs, adjusted by the applicable
43 cost allocation methodology and net of any
44 retroactive payments for the 12 month
45 period ending June 30, 2012 that are
46 submitted on or before January 2, 2013
47 and, in part, on such other factors as
48 determined by the office of children and
49 family services and approved by the direc-
50 tor of the budget. Any portion of a social
51 services district's allocation from funds

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appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on

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1 or after July 1, 1995, when such disallow-
2 ance or sanction results from the failure
3 of the social services district to comply
4 with federal or state requirements,
5 including, but not limited to, failure to
6 document eligibility for federal or state
7 funds in the case record; provided, howev-
8 er, if the office determines that any
9 federal disallowance for services provided
10 between January 1, 1999 and May 31, 1999
11 results solely from the late enactment of
12 the state legislation implementing the
13 federal adoption and safe families act,
14 the state shall be solely responsible for
15 the full amount of the disallowance or
16 sanction; provided, further, however, this
17 provision shall be deemed to apply both
18 prospectively and retroactively regardless
19 of whether such sanctions or disallowances
20 are for services provided or claims made
21 prior to or after April 1, 2013.

22 Notwithstanding any other provision of law,
23 any federal disallowance resulting from a
24 federal title IV-E eligibility review or
25 audit that uses extrapolated statistic
26 techniques shall be passed along by the
27 state to any and all social services
28 districts that the office of children and
29 family services has determined have not
30 complied with the title IV-E eligibility
31 requirements or have not taken the neces-
32 sary actions to ensure compliance with
33 such requirements including, but not
34 limited to, failing to: assess and fully
35 document all the criteria and have readily
36 available all the necessary documents to
37 establish and continue title IV-E eligi-
38 bility for all title IV-E eligible chil-
39 dren within the required time frames;
40 claim title IV-E funding only for cases
41 that meet all of the title IV-E eligibil-
42 ity criteria; and fully implement the
43 social services payment system on or
44 before April 1, 2005 for all direct and
45 voluntary agency foster care services.

46 Notwithstanding any law to the contrary, the
47 office of children and family services
48 shall impose on social services districts
49 any federal disallowance issued against
50 the state as a result of a federal title
51 IV-E secondary eligibility review regard-

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1 less of the date the children may have
2 entered foster care, the date the eligi-
3 bility or payment errors occurred, or the
4 filing date of any federal claims for
5 reimbursement; provided, however, that the
6 state shall be responsible for the disal-
7 lowed costs and expenditures related to
8 the placement of children in a facility
9 operated by the office of children and
10 family services, which shall be determined
11 in the same manner as the disallowed costs
12 and expenditures for social services
13 districts other than the city of New York.
14 In order to reimburse the federal govern-
15 ment for the full amount of any disallow-
16 ance imposed on the state by the federal
17 administration for children and families
18 within the timeframes necessary to avoid
19 any potential interest payments on such
20 amount, the office of children and family
21 services is authorized to immediately
22 offset funds otherwise due to each
23 district for a pro rata share of the total
24 disallowed costs based on the percentage
25 of applicable federal title IV-E claims
26 made by that district for the relevant
27 time period as compared to the total
28 applicable statewide title IV-E claims.
29 The amount of the offset against each
30 district will be adjusted, if necessary,
31 upon completion of the disallowance allo-
32 cation process. The final allocation of
33 the amount of any federal disallowance
34 resulting from a title IV-E secondary
35 eligibility review shall be allocated
36 among the districts so that each district
37 shall be responsible for the amount
38 attributable to each of the district's
39 children or cases that are determined by
40 the federal review to be unallowable. Each
41 district shall also be responsible for a
42 portion of the federal extrapolated disal-
43 lowance amount based on the relative error
44 rate for the district. The city of New
45 York's error rate will be based on the
46 federal sample and federal statistics. For
47 all social services districts other than
48 the city of New York, the error rate will
49 be based on a review conducted by the
50 district of a sample of children and/or
51 cases determined by the office of children

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1 and family services and a re-review of a
2 sub-sample by the office of those children
3 and/or cases determined by the office. The
4 office of children and family services
5 will determine what is reasonable in
6 establishing the size of the sample and
7 sub-sample for each district. The office
8 of children and family services shall
9 notify each social services district of
10 the sample of children and/or cases from
11 the federal audit period that the social
12 services district must review. Any child
13 or case from the social services district
14 that was included in the federal sample
15 will automatically be included in the
16 social services district's review sample
17 and the determination made at the federal
18 review regarding that child or case will
19 govern for the purposes of the social
20 services district's review. The social
21 services district must complete and submit
22 the results of its review to the office of
23 children and family services within 60
24 days of receipt of the sample. The error
25 rate for the district will be based on the
26 findings of the district's review and the
27 office of children and family services'
28 re-review. If a social services district
29 does not complete its review within 60
30 days of receiving the sample from the
31 office of children and family services,
32 the office of children and family services
33 shall assign an error rate to the social
34 services district based on the relative
35 percentage of the district's applicable
36 title IV-E claims for the relevant period
37 as compared to applicable statewide title
38 IV-E claims for that period and other
39 circumstances that the office of children
40 and family services may consider in order
41 to allocate 100 percent of the federal
42 disallowance. The office of children and
43 family services shall apply each social
44 services district's error rate to the
45 total amount of the district's applicable
46 title IV-E claims including associated
47 administrative expenses. The resulting
48 dollar amounts for all of the social
49 services districts will be summed to
50 derive the total amount of title IV-E
51 claims deemed to be in error statewide. To

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1 establish a disallowance percentage for
2 each social services district, the amount
3 of the district's title IV-E claims deemed
4 to be in error will be divided by the
5 amount of statewide title IV-E claims
6 deemed to be in error. The resulting
7 disallowance percentage for each district
8 will be applied to the entire title IV-E
9 extrapolated disallowance calculated by
10 the federal review to determine the amount
11 of the extrapolated disallowance for which
12 the district is responsible. Each district
13 will be credited for the amount already
14 disallowed for any individual children or
15 cases found to be in error during the
16 federal review. The exclusive appeal
17 rights for the review of the amount of the
18 federal disallowance assigned to each
19 social services district shall be pursuant
20 to article 78 of the civil practice laws
21 and rules; provided, however, that in any
22 such action all of the social services
23 districts shall be joined as necessary
24 parties and the venue of any such action
25 shall be in Rensselaer county. Any social
26 services district that fails to complete
27 its sample review in the required time
28 frames shall have no right to appeal and
29 shall not be a necessary party to any
30 action brought by another social services
31 district.

32 The money hereby appropriated is to be
33 available for payment of state aid hereto-
34 fore accrued or hereafter to accrue to
35 municipalities. Subject to the approval of
36 the director of the budget, the money
37 hereby appropriated shall be available to
38 the office net of disallowances, refunds,
39 reimbursements, and credits.

40 Notwithstanding any inconsistent provision
41 of law, the amount herein appropriated may
42 be transferred to any other appropriation
43 within the office of children and family
44 services and/or the office of temporary
45 and disability assistance and/or suballo-
46 cated to the office of temporary and disa-
47 bility assistance for the purpose of
48 paying local social services districts'
49 costs of the above program and may be
50 increased or decreased by interchange with
51 any other appropriation or with any other

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1 item or items within the amounts appropri-
2 ated within the office of children and
3 family services general fund - local
4 assistance account with the approval of
5 the director of the budget who shall file
6 such approval with the department of audit
7 and control and copies thereof with the
8 chairman of the senate finance committee
9 and the chairman of the assembly ways and
10 means committee.

11 Notwithstanding any inconsistent provision
12 of law, in lieu of payments authorized by
13 the social services law, or payments of
14 federal funds otherwise due to the local
15 social services districts for programs
16 provided under the federal social security
17 act or the federal food stamp act, funds
18 herein appropriated, in amounts certified
19 by the state comptroller or the state
20 commissioner of health as due from local
21 social services districts each month as
22 their share of payments made pursuant to
23 section 367-b of the social services law
24 may be set aside by the state comptroller
25 in an interest bearing account with such
26 interest accruing to the credit of the
27 locality in order to ensure the orderly
28 and prompt payment of providers under
29 section 367-b of the social services law
30 pursuant to an estimate provided by the
31 commissioner of health of each local
32 social services district's share of
33 payments made pursuant to section 367-b of
34 the social services law.

35 Notwithstanding the provisions of any other
36 law to the contrary, the office of chil-
37 dren and family services may, on behalf of
38 social services districts, make payments
39 to foster boarding homes paid directly by
40 social services districts by direct depos-
41 it or debit card. Local social services
42 districts shall reimburse the office for
43 the costs of administering such direct
44 deposit or debit card payments.

45 Notwithstanding any inconsistent provision
46 of the social services law or the state
47 finance law, the office of children and
48 family services shall, on a quarterly
49 basis, request that the office of tempo-
50 rary and disability assistance reimburse
51 the office of children and family services

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1 for the non-federal share of the costs of
2 administering such direct deposit or debit
3 card payments to capture the local share
4 of such costs.

5 Notwithstanding any other provision of law,
6 if a social services district fails to
7 provide reimbursement to the office of
8 children and family services pursuant to
9 section 529 of the executive law within 60
10 days of receiving a bill for services
11 under such section, or by the date certain
12 set by such office for providing
13 reimbursement, whichever is later, the
14 offices of the department of family
15 assistance are authorized to exercise the
16 state's set-off rights by withholding any
17 amounts due and owing to such district
18 under this appropriation, up to such
19 amounts due and owing to the state under
20 section 529 of the executive law and
21 transferring such funds to the miscella-
22 neous special revenue fund youth facility
23 per diem account (YF).

24 Notwithstanding any provision of articles
25 153, 154 and 163 of the education law,
26 there shall be an exemption from the
27 professional licensure requirements of
28 such articles, and nothing contained in
29 such articles, or in any other provisions
30 of law related to the licensure require-
31 ments of persons licensed under those
32 articles, shall prohibit or limit the
33 activities or services of any person in
34 the employ of a program or service oper-
35 ated, certified, regulated, funded or
36 approved by the office of children and
37 family services, a local governmental unit
38 as such term is defined in article 41 of
39 the mental hygiene law, and/or a local
40 social services district as defined in
41 section 61 of the social services law, and
42 all such entities shall be considered to
43 be approved settings for the receipt of
44 supervised experience for the professions
45 governed by articles 153, 154 and 163 of
46 the education law, and furthermore, no
47 such entity shall be required to apply for
48 nor be required to receive a waiver pursu-
49 ant to section 6503-a of the education law
50 in order to perform any activities or
51 provide any services 436,002,000

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1 Notwithstanding any inconsistent provision
2 of law, the amount appropriated herein
3 shall be made available to reimburse 62
4 percent of eligible social services
5 district expenditures that are claimed by
6 March 31, 2014 for child welfare services
7 which shall include and be limited to
8 preventive services provided pursuant to
9 section 409-a of the social services law
10 other than community optional preventive
11 services, child protective services, inde-
12 pendent living services, after-care
13 services as defined in regulations of the
14 department of family assistance, and
15 adoption administration and services,
16 other than adoption subsidies provided
17 pursuant to title 9 of article 6 of the
18 social services law and regulations of the
19 department of family assistance incurred
20 on or after October 1, 2012 and before
21 October 1, 2013 and that are otherwise
22 reimbursable by the state on or after
23 April 1, 2013, after first deducting ther-
24 efrom any federal funds properly received
25 or to be received on account thereof upon
26 certification by the social services
27 district that it will not be using these
28 funds to supplant other state and local
29 funds and that the district will not
30 submit claims for reimbursement under this
31 appropriation for the same type and level
32 of services that the county previously
33 provided and claimed under any contract in
34 existence on October 1, 2002 as other than
35 child protective, preventive, independent
36 living, after care or adoption services or
37 adoption administration.
38 The money hereby appropriated is to be
39 available for payment of state aid hereto-
40 fore accrued or hereafter to accrue to
41 municipalities. Subject to the approval of
42 the director of the budget, the money
43 hereby appropriated shall be available to
44 the office net of disallowances, refunds,
45 reimbursements, and credits; provided,
46 however, that notwithstanding any other
47 provision of law, for a district to
48 receive reimbursement for such services,
49 the amount of funds that the district
50 expends on such services from its flexible
51 fund for family services allocation and

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1 any flexible fund for family services
2 funds transferred at the district's
3 request to the title XX social services
4 block grant must, to the extent that fami-
5 lies are eligible therefore, be equal to
6 or greater than the district's portion of
7 the \$342,322,341 statewide child welfare
8 threshold amount, which shall be estab-
9 lished pursuant to a formula developed by
10 the office of temporary and disability
11 assistance and the office of children and
12 family services and approved by the direc-
13 tor of the budget.

14 Notwithstanding any other provision of law,
15 selected social services districts may
16 authorize the office of temporary and
17 disability assistance to intercept a
18 portion of the funds on behalf of the
19 office of children and family services
20 otherwise due to the districts under this
21 appropriation and/or under any other
22 general fund - aid to localities appropri-
23 ation available to such districts to
24 suballocate to the office of mental health
25 and subsequently for suballocation from
26 the office of mental health to the depart-
27 ment of health to use for the 38.9 percent
28 of the non-federal share of the medical
29 assistance payments for home and community
30 based waiver services provided in accord-
31 ance with subdivision 9 of section 366 of
32 the social services law as authorized by
33 such selected social services districts
34 which choose to use preventive services
35 funds to support such costs.

36 Notwithstanding any other provision of law,
37 social services districts may authorize
38 the office of temporary and disability
39 assistance to intercept a portion of the
40 funds on behalf of the office of children
41 and family services otherwise due to the
42 districts under this appropriation and/or
43 under any other general fund - aid to
44 localities appropriation available to such
45 districts to transfer to any miscellaneous
46 special revenue fund available to the
47 office of children and family services to
48 use for the local share of the federal
49 funds available for education and training
50 vouchers provided in accordance with
51 section 477 of title IV-E of the social

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1 security act as authorized by such social
2 services districts which choose to use
3 funds to support such costs.

4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be transferred to any other appropriation
7 within the office of children and family
8 services and/or the office of temporary
9 and disability assistance and/or suballo-
10 cated to the office of temporary and disa-
11 bility assistance for the purpose of
12 paying local social services districts'
13 costs of the above program and may be
14 increased or decreased by interchange with
15 any other appropriation or with any other
16 item or items within the amounts appropri-
17 ated within the office of children and
18 family services general fund - local
19 assistance account with the approval of
20 the director of the budget who shall file
21 such approval with the department of audit
22 and control and copies thereof with the
23 chairman of the senate finance committee
24 and the chairman of the assembly ways and
25 means committee.

26 Notwithstanding any inconsistent provision
27 of law, in lieu of payments authorized by
28 the social services law, or payments of
29 federal funds otherwise due to the local
30 social services districts for programs
31 provided under the federal social security
32 act or the federal food stamp act, funds
33 herein appropriated, in amounts certified
34 by the state comptroller or the state
35 commissioner of health as due from local
36 social services districts each month as
37 their share of payments made pursuant to
38 section 367-b of the social services law
39 may be set aside by the state comptroller
40 in an interest bearing account with such
41 interest accruing to the credit of the
42 locality in order to ensure the orderly
43 and prompt payment of providers under
44 section 367-b of the social services law
45 pursuant to an estimate provided by the
46 commissioner of health of each local
47 social services district's share of
48 payments made pursuant to section 367-b of
49 the social services law.

50 Notwithstanding the provisions of any other
51 law to the contrary, the office of chil-

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dren and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the

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1 state's set-off rights by withholding any
2 amounts due and owing to such district
3 under this appropriation, up to such
4 amounts due and owing to the state under
5 section 529 of the executive law and
6 transferring such funds to the miscella-
7 neous special revenue fund youth facility
8 per diem account (YF).

9 Notwithstanding any provision of articles
10 153, 154 and 163 of the education law,
11 there shall be an exemption from the
12 professional licensure requirements of
13 such articles, and nothing contained in
14 such articles, or in any other provisions
15 of law related to the licensure require-
16 ments of persons licensed under those
17 articles, shall prohibit or limit the
18 activities or services of any person in
19 the employ of a program or service oper-
20 ated, certified, regulated, funded or
21 approved by the office of children and
22 family services, a local governmental unit
23 as such term is defined in article 41 of
24 the mental hygiene law, and/or a local
25 social services district as defined in
26 section 61 of the social services law, and
27 all such entities shall be considered to
28 be approved settings for the receipt of
29 supervised experience for the professions
30 governed by articles 153, 154 and 163 of
31 the education law, and furthermore, no
32 such entity shall be required to apply for
33 nor be required to receive a waiver pursu-
34 ant to section 6503-a of the education law
35 in order to perform any activities or
36 provide any services 635,073,000

37 Notwithstanding any other provision of law,
38 the amount appropriated herein shall be
39 available to reimburse for 98 percent of
40 65 percent of eligible social services
41 district expenditures that are claimed by
42 March 31, 2014 for those community preven-
43 tive services provided from October 1,
44 2012 through September 30, 2013 at a cost
45 that does not exceed the cost that was in
46 effect on October 1, 2008 and that a
47 social services district can demonstrate
48 had been approved by the office of chil-
49 dren and family services on or before
50 October 1, 2008; provided, however, that
51 should insufficient funds be available to

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1 provide state reimbursement for 98 percent
2 of 65 percent of such costs, reimbursement
3 shall be made proportionally to each
4 district based on the percentage of their
5 total eligible claims to the amount appro-
6 priated; and, provided further, however,
7 that if the amount appropriated exceeds
8 the amount of funds necessary to reimburse
9 98 percent of 65 percent of the eligible
10 social services district expenditures, the
11 office may, to the extent funds are avail-
12 able, provide reimbursement for 98 percent
13 of 65 percent of eligible social services
14 district expenditures for new community
15 preventive services programs approved by
16 the office and only up to the amounts
17 approved by the office. A local social
18 services district seeking federal and/or
19 state reimbursement for community preven-
20 tive services provided on or after October
21 1, 2010 must submit claims that separately
22 identify the costs of such services in a
23 form and manner and at such times as are
24 required by the department of family
25 assistance and that information regarding
26 outcome based measures that demonstrate
27 quality of services provided and program
28 effectiveness be submitted to the office
29 of children and family services in a form
30 and manner and at such times as required
31 by the office. Of the amount appropriated
32 herein, up to \$1 million may be used to
33 provide additional funding to an eligible
34 program or programs with evaluation
35 results that show program effectiveness
36 and demonstrate private monetary support
37 as determined by the office of children
38 and family services and approved by the
39 director of the budget 12,124,750
40 For state aid to reimburse 100 percent of
41 social services district expenditures
42 related to the improvement of staff to
43 client ratios in the local district child
44 protective workforce including, but not
45 limited to new hiring to increase the
46 number of caseworkers and to increase the
47 number of supervisory staff in the local
48 district child protective workforce. Each
49 social services district receiving these
50 funds shall certify that the district will
51 not be using these funds to supplant other

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1 state and local funds and that the
2 district will not submit claims for
3 reimbursement under this appropriation for
4 the same type and level of funding so
5 certified, and the district shall submit
6 to the office of children and family
7 services information regarding outcome
8 based measures that demonstrate quality of
9 services provided and program effective-
10 ness of such improved staff to client
11 ratios in a form and manner and at such
12 times as required by the office; provided,
13 however, that a district may use these
14 funds for expenditures to continue or
15 expand activities that were funded with
16 last year's appropriation that was enacted
17 for this purpose 757,200

18 Notwithstanding any other provision of law,
19 for suballocation to the office of mental
20 health and subsequently for suballocation
21 from the office of mental health to the
22 department of health for 94 percent of 65
23 percent of the nonfederal share of medical
24 assistance payments for home and community
25 based waiver services provided in accord-
26 ance with subdivision 9 of section 366 of
27 the social services law as authorized by
28 selected social services districts which
29 choose to use preventive services funds to
30 support such costs and to authorize the
31 office of temporary and disability assist-
32 ance to intercept funds otherwise due to
33 the districts to provide the 38.9 percent
34 local share of such preventive services
35 expenditures.

36 Notwithstanding any inconsistent provision
37 of law, including section 1 of part C of
38 chapter 57 of the laws of 2006, as amended
39 by section 1 of part H of chapter 56 of
40 the laws of 2012, for the period commenc-
41 ing on April 1, 2013 and ending March 31,
42 2014 the commissioner shall not apply any
43 cost of living adjustment for the purpose
44 of establishing rates of payments,
45 contracts or any other form of reimburse-
46 ment 6,121,000

47 For services and expenses of the office of
48 children and family services and local
49 social services districts for activities
50 necessary to comply with certain
51 provisions of the adoption and safe fami-

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lies act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

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1 Notwithstanding any inconsistent provision
2 of the social services law or the state
3 finance law, the commissioner shall, on a
4 quarterly basis, request that the commis-
5 sioner of the office of temporary and
6 disability assistance reimburse the
7 commissioner of the office of children and
8 family services in an amount equal to
9 53.94 percent of the non-federal share of
10 such fees to capture the local share of
11 such fees. Such reimbursement shall occur
12 on or before the one-hundred and twentieth
13 day following the close of the preceding
14 quarter and shall be charged among
15 districts based on the number of children
16 currently placed in foster care in each
17 local social services district provided
18 that this methodology is revised quarterly
19 to reflect most current available data.
20 Amounts appropriated herein may, subject
21 to the director of the budget, be inter-
22 changed or transferred with any other
23 appropriation of the office of children
24 and family services or the office of
25 temporary and disability assistance as
26 necessary to reimburse the state share of
27 local social services district costs
28 appropriated herein 1,857,000
29 For services and expenses for the adoption
30 subsidy program pursuant to title 9 of
31 article 6 of the social services law.
32 Notwithstanding any inconsistent provision
33 of law, the liability of the state to
34 social services districts and the amount
35 to be distributed or otherwise expended by
36 the state to reimburse social services
37 districts pursuant to section 456 of the
38 social services law shall be 62 percent of
39 eligible social services district expendi-
40 tures.
41 The amount hereby appropriated is to be
42 available for payment of aid heretofore
43 accrued or hereafter to accrue to munici-
44 palities. Subject to the approval of the
45 director of the budget, the amount hereby
46 appropriated shall be available to the
47 office net of disallowances, refunds,
48 reimbursements, and credits.
49 Notwithstanding any inconsistent provision
50 of law, the amount herein appropriated may
51 be transferred to any other appropriation

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1 within the office of children and family
2 services and/or the office of temporary
3 and disability assistance and/or suballo-
4 cated to the office of temporary and disa-
5 bility assistance for the purpose of
6 paying local social services districts'
7 costs of the above program and may be
8 increased or decreased by interchange with
9 any other appropriation or with any other
10 item or items within the amounts appropri-
11 ated within the office of children and
12 family services general fund - local
13 assistance account with the approval of
14 the director of the budget who shall file
15 such approval with the department of audit
16 and control and copies thereof with the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.

20 Notwithstanding any inconsistent provision
21 of law, in lieu of payments authorized by
22 the social services law, or payments of
23 federal funds otherwise due to the local
24 social services districts for programs
25 provided under the federal social security
26 act or the federal food stamp act, funds
27 herein appropriated, in amounts certified
28 by the state commissioner or the state
29 commissioner of health as due from local
30 social services districts each month as
31 their share of payments made pursuant to
32 section 367-b of the social services law
33 may be set aside by the state comptroller
34 in an interest-bearing account with such
35 interest accruing to the credit of the
36 locality in order to ensure the orderly
37 and prompt payment of providers under
38 section 367-b of the social services law
39 pursuant to an estimate provided by the
40 commissioner of health of each local
41 social services district's share of
42 payments made pursuant to section 367-b of
43 the social services law.

44 The amounts appropriated herein shall be
45 available for reimbursement of local
46 district claims only to the extent that
47 such claims are submitted within twenty-
48 four months of the last day of the state
49 fiscal year in which the expenditures were
50 incurred, unless waived for good cause by

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1 the commissioner subject to the approval
2 of the director of the budget.
3 Notwithstanding subdivision 4 of section 451
4 of the social services law, when necessary
5 to reflect the payment of foster care
6 stipend increases in excess of annual
7 cost-of-living adjustments as authorized
8 by chapter 53 of the laws of 1987, of the
9 amount appropriated herein, funds shall be
10 made available to reimburse expenditures
11 of social services districts for increased
12 adoption subsidy payments only for
13 adoptions finalized on or after July 1,
14 1987, in accordance with a plan developed
15 by the commissioner and approved by the
16 director of the budget. Notwithstanding
17 subdivision 4 of section 451 of the social
18 services law, for adoptions finalized
19 prior to July 1, 1987, neither the office
20 of children and family services nor the
21 local department of social services which
22 placed the child for adoption shall be
23 obligated to pay an adoption subsidy
24 payment which includes the foster care
25 stipend increases in excess of the annual
26 cost of living adjustment set forth in
27 chapter 53 of the laws of 1987.
28 Notwithstanding any inconsistent provision
29 of law, including section 1 of part C of
30 chapter 57 of the laws of 2006, as amended
31 by section 1 of part H of chapter 56 of
32 the laws of 2012, for the period commenc-
33 ing on April 1, 2013 and ending March 31,
34 2014 the commissioner shall not apply any
35 cost of living adjustment for the purpose
36 of establishing rates of payments,
37 contracts or any other form of reimburse-
38 ment.
39 Notwithstanding any other provision of law,
40 if a social services district fails to
41 provide reimbursement to the office of
42 children and family services pursuant to
43 section 529 of the executive law within 60
44 days of receiving a bill for services
45 under such section, or by the date certain
46 set by such office for providing
47 reimbursement, whichever is later, the
48 offices of the department of family
49 assistance are authorized to exercise the
50 state's set-off rights by withholding any
51 amounts due and owing to such district

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1 under this appropriation, up to such
2 amounts due and owing to the state under
3 section 529 of the executive law and
4 transferring such funds to the miscella-
5 neous special revenue fund youth facility
6 per diem account (YF) 184,589,000
7 For services and expenses for foster care,
8 adult and child protective services,
9 preventive and adoption services provided
10 by Indian tribes pursuant to subdivision 2
11 of section 39 of the social services law,
12 after deducting therefrom any federal
13 funds properly received or to be received.
14 Notwithstanding the provisions of any
15 other law to the contrary, the liability
16 of the state and the amount to be distrib-
17 uted or otherwise expended by the state
18 shall be 92 percent of eligible expendi-
19 tures.
20 Notwithstanding any provision of articles
21 153, 154 and 163 of the education law,
22 there shall be an exemption from the
23 professional licensure requirements of
24 such articles, and nothing contained in
25 such articles, or in any other provisions
26 of law related to the licensure require-
27 ments of persons licensed under those
28 articles, shall prohibit or limit the
29 activities or services of any person in
30 the employ of a program or service oper-
31 ated, certified, regulated, funded or
32 approved by the office of children and
33 family services, a local governmental unit
34 as such term is defined in article 41 of
35 the mental hygiene law, and/or a local
36 social services district as defined in
37 section 61 of the social services law, and
38 all such entities shall be considered to
39 be approved settings for the receipt of
40 supervised experience for the professions
41 governed by articles 153, 154 and 163 of
42 the education law, and furthermore, no
43 such entity shall be required to apply for
44 nor be required to receive a waiver pursu-
45 ant to section 6503-a of the education law
46 in order to perform any activities or
47 provide any services 3,700,000
48 For services and expenses of certain child
49 fatality review teams approved by the
50 office of children and family services for

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1 the purposes of investigating and/or
2 reviewing the death of children 829,100
3 For services and expenses of certain local
4 or regional multidisciplinary child abuse
5 investigation teams approved by the office
6 of children and family services for the
7 purpose of investigating reports of
8 suspected child abuse or maltreatment and
9 for new and established child advocacy
10 centers 5,229,900
11 For additional services and expenses of
12 child advocacy centers. This funding is to
13 be distributed to newly established child
14 advocacy centers and existing child advo-
15 cacy centers weighted on a three year
16 average of client volume 750,000
17 The money hereby appropriated is to be
18 available for payment of state aid hereto-
19 fore accrued or hereafter to accrue to
20 municipalities. Subject to the approval of
21 the director of the budget, the money
22 hereby appropriated shall be available to
23 the office net of disallowances, refunds,
24 reimbursements, and credits.
25 Notwithstanding any inconsistent provision
26 of law, the amount herein appropriated may
27 be transferred to any other appropriation
28 within the office of children and family
29 services and/or the office of temporary
30 and disability assistance and/or suballo-
31 cated to the office of temporary and disa-
32 bility assistance for the purpose of
33 paying local social services districts'
34 costs of the above program and may be
35 increased or decreased by interchange with
36 any other appropriation or with any other
37 item or items within the amounts appropri-
38 ated within the office of children and
39 family services general fund - local
40 assistance account with the approval of
41 the director of the budget who shall file
42 such approval with the department of audit
43 and control and copies thereof with the
44 chairman of the senate finance committee
45 and the chairman of the assembly ways and
46 means committee.
47 Notwithstanding any inconsistent provision
48 of law, in lieu of payments authorized by
49 the social services law, or payments of
50 federal funds otherwise due to the local
51 social services districts for programs

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1 provided under the federal social security
2 act or the federal food stamp act, funds
3 herein appropriated, in amounts certified
4 by the state commissioner or the state
5 commissioner of health as due from local
6 social services districts each month as
7 their share of payments made pursuant to
8 section 367-b of the social services law
9 may be set aside by the state comptroller
10 in an interest-bearing account with such
11 interest accruing to the credit of the
12 locality in order to ensure the orderly
13 and prompt payment of providers under
14 section 367-b of the social services law
15 pursuant to an estimate provided by the
16 commissioner of health of each local
17 social services district's share of
18 payments made pursuant to section 367-b of
19 the social services law.

20 Notwithstanding any inconsistent provision
21 of law, the amount hereby appropriated
22 shall be available for the designated
23 purposes, less the amount, as certified by
24 the director of the budget, of any trans-
25 fers from the general fund to the tobacco
26 control and insurance initiatives pool
27 established pursuant to section 2807-v of
28 the public health law, to reflect the
29 state savings attributable to this program
30 resulting from an increase in the federal
31 medical assistance percentage available to
32 the state pursuant to the applicable
33 provisions of the federal social security
34 act.

35 The amounts appropriated herein shall be
36 available for reimbursement of local
37 district claims only to the extent that
38 such claims are submitted within twenty-
39 four months of the last day of the state
40 fiscal year in which the expenditures were
41 incurred, unless waived for good cause by
42 the commissioner subject to the approval
43 of the director of the budget.

44 Notwithstanding any inconsistent provision
45 of law, including section 1 of part C of
46 chapter 57 of the laws of 2006, as amended
47 by section 1 of part H of chapter 56 of
48 the laws of 2012, for the period commenc-
49 ing on April 1, 2013 and ending March 31,
50 2014 the commissioner shall not apply any
51 cost of living adjustment for the purpose

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1 of establishing rates of payments,
2 contracts or any other form of reimburse-
3 ment.
4 For services and expenses of medical care
5 for foster children. The amount appropri-
6 ated herein shall be available for trans-
7 fer or suballocation to the department of
8 health for the medical assistance program
9 for such services and expenses 37,450,000
10 For services and expenses, including local
11 administrative costs, for providing medi-
12 caid home and community based waiver
13 services pursuant to subdivision 12 of
14 section 366 of the social services law.
15 The amount appropriated herein is subject
16 to a spending plan approved by the divi-
17 sion of the budget and may be available
18 for transfer or suballocation to the
19 department of health for the medical
20 assistance program for such services and
21 expenses.
22 Notwithstanding any inconsistent provision
23 of law, including section 1 of part C of
24 chapter 57 of the laws of 2006, as amended
25 by section 1 of part H of chapter 56 of
26 the laws of 2012, for the period commenc-
27 ing on April 1, 2013 and ending March 31,
28 2014 the commissioner shall not apply any
29 cost of living adjustment for the purpose
30 of establishing rates of payments,
31 contracts or any other form of reimburse-
32 ment.
33 Notwithstanding any provision of articles
34 153, 154 and 163 of the education law,
35 there shall be an exemption from the
36 professional licensure requirements of
37 such articles, and nothing contained in
38 such articles, or in any other provisions
39 of law related to the licensure require-
40 ments of persons licensed under those
41 articles, shall prohibit or limit the
42 activities or services of any person in
43 the employ of a program or service oper-
44 ated, certified, regulated, funded or
45 approved by the office of children and
46 family services, a local governmental unit
47 as such term is defined in article 41 of
48 the mental hygiene law, and/or a local
49 social services district as defined in
50 section 61 of the social services law, and
51 all such entities shall be considered to

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1 be approved settings for the receipt of
2 supervised experience for the professions
3 governed by articles 153, 154 and 163 of
4 the education law, and furthermore, no
5 such entity shall be required to apply for
6 nor be required to receive a waiver pursu-
7 ant to section 6503-a of the education law
8 in order to perform any activities or
9 provide any services 72,494,000

10 The money hereby appropriated is to be
11 available for payment of state aid hereto-
12 fore accrued or hereafter to accrue to
13 municipalities. Subject to the approval of
14 the director of the budget, the money
15 hereby appropriated shall be available to
16 the office net of disallowances, refunds,
17 reimbursements, and credits.

18 Notwithstanding any inconsistent provision
19 of law, the amount herein appropriated may
20 be transferred to any other appropriation
21 within the office of children and family
22 services and/or the office of temporary
23 and disability assistance and/or suballo-
24 cated to the office of temporary and disa-
25 bility assistance for the purpose of
26 paying local social services districts'
27 costs of the above program and may be
28 increased or decreased by interchange with
29 any other appropriation or with any other
30 item or items within the amounts appropri-
31 ated within the office of children and
32 family services general fund - local
33 assistance account with the approval of
34 the director of the budget who shall file
35 such approval with the department of audit
36 and control and copies thereof with the
37 chairman of the senate finance committee
38 and the chairman of the assembly ways and
39 means committee.

40 Notwithstanding any inconsistent provision
41 of law, in lieu of payments authorized by
42 the social services law, or payments of
43 federal funds otherwise due to the local
44 social services districts for programs
45 provided under the federal social security
46 act or the federal food stamp act, funds
47 herein appropriated, in amounts certified
48 by the state commissioner or the state
49 commissioner of health as due from local
50 social services districts each month as
51 their share of payments made pursuant to

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1 section 367-b of the social services law
2 may be set aside by the state comptroller
3 in an interest-bearing account with such
4 interest accruing to the credit of the
5 locality in order to ensure the orderly
6 and prompt payment of providers under
7 section 367-b of the social services law
8 pursuant to an estimate provided by the
9 commissioner of health of each local
10 social services district's share of
11 payments made pursuant to section 367-b of
12 the social services law.

13 The amounts appropriated herein shall be
14 available for reimbursement of local
15 district claims only to the extent that
16 such claims are submitted within twenty-
17 four months of the last day of the state
18 fiscal year in which the expenditures were
19 incurred, unless waived for good cause by
20 the commissioner subject to the approval
21 of the director of the budget.

22 Notwithstanding any inconsistent provision
23 of law, including section 1 of part C of
24 chapter 57 of the laws of 2006, as amended
25 by section 1 of part H of chapter 56 of
26 the laws of 2012, for the period commenc-
27 ing on April 1, 2013 and ending March 31,
28 2014 the commissioner shall not apply any
29 cost of living adjustment for the purpose
30 of establishing rates of payments,
31 contracts or any other form of reimburse-
32 ment.

33 Notwithstanding subdivision 10 of section
34 153 of the social services law and any
35 other provision of law to the contrary,
36 for state fiscal year 2013-14, the amount
37 appropriated herein shall be available for
38 18.424 percent reimbursement for local
39 expenditures for maintenance of hand-
40 icapped children placed by school
41 districts pursuant to article 89 of the
42 education law, except that in the case of
43 a student attending a state-operated
44 school for the deaf or blind pursuant to
45 article 87 or 88 of the education law who
46 was not placed in such school by a school
47 district shall be subject to 94 percent of
48 98 percent of 50 percent reimbursement by
49 the state after first deducting therefrom
50 any federal funds received or to be
51 received on account of such expenditures 38,550,000

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1 The money hereby appropriated is to be
2 available for payment of state aid hereto-
3 fore accrued or hereafter to accrue to
4 municipalities. Subject to the approval of
5 the director of the budget, the money
6 hereby appropriated shall be available to
7 the office net of disallowances, refunds,
8 reimbursements, and credits.

9 Notwithstanding any inconsistent provision
10 of law, the amount herein appropriated may
11 be transferred to any other appropriation
12 within the office of children and family
13 services and/or the office of temporary
14 and disability assistance and/or suballo-
15 cated to the office of temporary and disa-
16 bility assistance for the purpose of
17 paying local social services districts'
18 costs of the above program and may be
19 increased or decreased by interchange with
20 any other appropriation or with any other
21 item or items within the amounts appropri-
22 ated within the office of children and
23 family services general fund - local
24 assistance account with the approval of
25 the director of the budget who shall file
26 such approval with the department of audit
27 and control and copies thereof with the
28 chairman of the senate finance committee
29 and the chairman of the assembly ways and
30 means committee.

31 Notwithstanding any inconsistent provision
32 of law, in lieu of payments authorized by
33 the social services law, or payments of
34 federal funds otherwise due to the local
35 social services districts for programs
36 provided under the federal social security
37 act or the federal food stamp act, funds
38 herein appropriated, in amounts certified
39 by the state commissioner or the state
40 commissioner of health as due from local
41 social services districts each month as
42 their share of payments made pursuant to
43 section 367-b of the social services law
44 may be set aside by the state comptroller
45 in an interest-bearing account with such
46 interest accruing to the credit of the
47 locality in order to ensure the orderly
48 and prompt payment of providers under
49 section 367-b of the social services law
50 pursuant to an estimate provided by the
51 commissioner of health of each local

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1 social services district's share of
2 payments made pursuant to section 367-b of
3 the social services law.

4 Notwithstanding section 398-a of the social
5 services law or any other law to the
6 contrary, the amount appropriated herein,
7 or such other amount as may be approved by
8 the director of the budget, shall be
9 available for 94 percent of 98 percent of
10 50 percent reimbursement after deducting
11 any federal funds available therefor to
12 social services districts for amounts
13 attributable to dormitory authority bill-
14 ings or approved refinancing of such bill-
15 ings which result in local social services
16 districts' claims in excess of a local
17 district's foster care block grant allo-
18 cation. In addition, subject to the
19 approval of the director of the budget, a
20 portion of funds appropriated herein, or
21 such other amount as may be approved by
22 the director of the budget, shall be
23 available for reimbursement related to
24 payments made by a social services
25 district to foster care providers subject
26 to the provisions of section 410-i of the
27 social services law for expenses directly
28 related to projects funded through the
29 housing finance agency for those foster
30 care providers which also received revised
31 or supplemental rates from the applicable
32 regulating agency to accommodate the hous-
33 ing finance agency payments or the refi-
34 nancing of previously approved dormitory
35 authority payments.

36 Notwithstanding section 398-a of the social
37 services law or any other law to the
38 contrary, such reimbursement shall be
39 available for 94 percent of 98 percent of
40 50 percent of social services district
41 costs, after deducting federal funds
42 available therefor, for those social
43 services districts' claims in excess of a
44 social services district's foster care
45 block grant allocation for those amounts
46 exclusively attributable to the previously
47 approved revised or supplemental rates. In
48 addition, subject to the approval of the
49 director of the budget, a portion of funds
50 appropriated herein may also be used for
51 payments to the dormitory authority of the

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1 state of New York for advisory services
2 including, but not limited to, site visits
3 and review of applications, building plans
4 and cost estimates for voluntary agency
5 programs for which the office of children
6 and family services establishes maximum
7 state aid rates and for capital projects
8 for residential institutions for children
9 seeking financing under paragraph b of
10 subdivision 40 of section 1680 of the
11 public authorities law, as amended by
12 chapter 508 of the laws of 2006 6,620,000
13 For eligible services and expenses provided
14 during state fiscal year 2013-14 by a city
15 with a population in excess of one million
16 for a close to home initiative to provide
17 juvenile justice services. Funds appropri-
18 ated herein shall be made available for
19 eligible services provided consistent with
20 plans that cover juvenile delinquents in
21 non-secure and limited secure settings
22 submitted by a city with a population in
23 excess of one million and approved by the
24 office of children and family services and
25 the director of the budget. The office of
26 children and family services shall not
27 reimburse any claims for expenditures for
28 residential services unless they are
29 submitted in final within twenty two
30 months of the calendar quarter in which
31 the claimed service or services were
32 delivered and shall not reimburse any
33 claims that were or will be transferred
34 from this appropriation to the foster care
35 block grant appropriation or the child
36 welfare services appropriation.
37 Notwithstanding any provision of articles
38 153, 154 and 163 of the education law,
39 there shall be an exemption from the
40 professional licensure requirements of
41 such articles, and nothing contained in
42 such articles, or in any other provisions
43 of law related to the licensure require-
44 ments of persons licensed under those
45 articles, shall prohibit or limit the
46 activities or services of any person in
47 the employ of a program or service oper-
48 ated, certified, regulated, funded or
49 approved by the office of children and
50 family services, a local governmental unit
51 as such term is defined in article 41 of

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1 the mental hygiene law, and/or a local
2 social services district as defined in
3 section 61 of the social services law, and
4 all such entities shall be considered to
5 be approved settings for the receipt of
6 supervised experience for the professions
7 governed by articles 153, 154 and 163 of
8 the education law, and furthermore, no
9 such entity shall be required to apply for
10 nor be required to receive a waiver pursu-
11 ant to section 6503-a of the education law
12 in order to perform any activities or
13 provide any services 36,265,000
14 For payment of state aid for services and
15 expenses for programs pursuant to section
16 530 of the executive law for secure and
17 non-secure detention services provided
18 from January 1, 2013 to December 31, 2013;
19 provided, however, notwithstanding the
20 provisions of any other law to the contra-
21 ry, the liability of the state and the
22 amount to be distributed or otherwise
23 expended by the state pursuant to section
24 530 of the executive law shall be deter-
25 mined by first calculating the amount of
26 the expenditure or other liability pursu-
27 ant to such law after taking into consid-
28 eration any other limitations on the
29 amount of such expenditure or liability
30 set forth in the state budget for such
31 year, and then reducing the amount so
32 calculated by two percent of such amount.
33 Within the amounts appropriated herein,
34 state reimbursement shall be limited to
35 the amount of the municipality's distrib-
36 ution. Notwithstanding any other
37 provision of law, allocations shall be
38 based on a plan developed by the office of
39 children and family services and approved
40 by the director of the budget and shall be
41 based, in part, on each municipality's
42 history of detention utilization, youth
43 population and other factors as determined
44 by the office. Any portion of a munici-
45 pality's distribution not claimed by the
46 municipality for reimbursement of
47 detention expenditures made during the
48 period January 1, 2013 through December
49 31, 2013 may be claimed by such munici-
50 pality to reimburse 62 percent of expendi-
51 tures during such period for supervision

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1 and treatment services for juveniles
2 programs not otherwise reimbursable pursu-
3 ant to a chapter of the laws of 2013.
4 Notwithstanding any provision of law to
5 the contrary, the amount appropriated
6 herein may provide for reimbursement of up
7 to 100 percent of the cost of care, main-
8 tenance and supervision for youth whose
9 residence is outside the county providing
10 the services up to the county's distrib-
11 ution; provided that upon such reimburse-
12 ment from this appropriation, the office
13 of children and family services shall
14 bill, and the home county of such youth
15 shall reimburse the office of children and
16 family services, for 51 percent of the
17 cost of care, maintenance and supervision
18 of such youth.

19 Notwithstanding any law to the contrary, the
20 office of children and family services may
21 require that such claims and data on
22 detention use be submitted to the office
23 electronically in the manner and format
24 required by the office.

25 Notwithstanding any law to the contrary, the
26 office shall be authorized to promulgate
27 regulations permitting the office to
28 impose fiscal sanctions in the event that
29 the office finds non-compliance with regu-
30 lations governing secure and nonsecure
31 detention facilities and to establish cost
32 standards related to reimbursement of
33 secure and non-secure detention services.

34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budg-
37 et may, upon the advice of the commission-
38 er of the office of children and family
39 services, authorize the transfer or inter-
40 change of moneys appropriated herein with
41 any other local assistance - general fund
42 appropriation within the office of chil-
43 dren and family services except where
44 transfer or interchange of appropriation
45 is prohibited or otherwise restricted by
46 law.

47 Notwithstanding any other provision of law,
48 if a social services district fails to
49 provide reimbursement to the office of
50 children and family services pursuant to
51 section 529 of the executive law within 60

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1 days of receiving a bill for services
2 under such section, or by the date certain
3 set by such office for providing
4 reimbursement, whichever is later, the
5 offices of the department of family
6 assistance are authorized to exercise the
7 state's set-off rights by withholding any
8 amounts due and owing to such district
9 under this appropriation, up to such
10 amounts due and owing to the state under
11 section 529 of the executive law and
12 transferring such funds to the miscella-
13 neous special revenue fund youth facility
14 per diem account (YF).

15 Notwithstanding any provision of articles
16 153, 154 and 163 of the education law,
17 there shall be an exemption from the
18 professional licensure requirements of
19 such articles, and nothing contained in
20 such articles, or in any other provisions
21 of law related to the licensure require-
22 ments of persons licensed under those
23 articles, shall prohibit or limit the
24 activities or services of any person in
25 the employ of a program or service oper-
26 ated, certified, regulated, funded or
27 approved by the office of children and
28 family services, a local governmental unit
29 as such term is defined in article 41 of
30 the mental hygiene law, and/or a local
31 social services district as defined in
32 section 61 of the social services law, and
33 all such entities shall be considered to
34 be approved settings for the receipt of
35 supervised experience for the professions
36 governed by articles 153, 154 and 163 of
37 the education law, and furthermore, no
38 such entity shall be required to apply for
39 nor be required to receive a waiver pursu-
40 ant to section 6503-a of the education law
41 in order to perform any activities or
42 provide any services 76,160,000

43 Notwithstanding any provision of law to the
44 contrary, the amount appropriated herein
45 shall be available to the office of chil-
46 dren and family services for payment of
47 the state share of a county's prior years
48 claim for reimbursement based upon a
49 subsequent review by the office of actual
50 expenditures for care, maintenance and
51 supervision provided to youth in

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1 detention, to address any underpayment of
2 state aid to the county for services and
3 expenses for detention in a prior calendar
4 year 12,344,000
5 Notwithstanding any inconsistent provision
6 of law, the amount appropriated herein
7 shall be available under the supervision
8 and treatment services for juveniles
9 program for 62 percent state reimbursement
10 to counties and the city of New York for
11 eligible expenditures for the provision
12 and administration of eligible supervision
13 and treatment services for juveniles
14 programs during the period of April 1,
15 2013 through March 31, 2014 that have been
16 approved by the office of children and
17 family services pursuant to a plan
18 approved by the director of the budget.
19 Within the amounts appropriated herein,
20 state reimbursement shall be limited to
21 the amount of such municipality's distrib-
22 ution. The office of children and family
23 services shall not reimburse any claims
24 unless they are submitted within 12 months
25 of the calendar quarter in which the
26 claimed services were delivered. These
27 funds shall not be used to supplant other
28 state and local funds 8,376,000
29 Notwithstanding section 530 of the executive
30 law or any other law to the contrary, for
31 reimbursement of 49 percent of approved
32 capital expenditures for secure juvenile
33 detention. Such reimbursement shall be in
34 the form of depreciation of approved capi-
35 tal costs and interest on bonds, notes or
36 other indebtedness necessarily undertaken
37 to finance construction costs. Notwith-
38 standing any provision of laws to the
39 contrary, funding for such costs shall be
40 limited to the amount appropriated herein.
41 Notwithstanding any law to the contrary,
42 the office of children and family services
43 may require that such claims for
44 reimbursement of capital expenditures be
45 submitted to the office electronically in
46 the manner and format required by the
47 office. Notwithstanding section 51 of the
48 state finance law and any other provision
49 of law to the contrary, the director of
50 the budget may, upon the advice of the
51 commissioner of the office of children and

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1 family services, authorize the interchange
2 of moneys appropriated herein with any
3 other local assistance - general fund
4 appropriation within the office of chil-
5 dren and family services 4,606,000
6 For eligible services and expenses of youth
7 development programs as determined by the
8 office of children and family services.
9 Notwithstanding any other provision of law
10 to the contrary, a youth development
11 program shall mean a program designed to
12 provide community-level services to
13 promote positive youth development but
14 shall not include approved runaway
15 programs or transitional independent
16 living support programs as such terms are
17 defined in section 532-a of the executive
18 law. Each county or a city with a popu-
19 lation of one million or more, which shall
20 be known as a municipality, operating a
21 youth development program approved by the
22 office of children and family services
23 shall be eligible for one hundred percent
24 state reimbursement of its qualified
25 expenditures, subject to the amount avail-
26 able under this appropriation and exclu-
27 sive of any federal funds made available
28 therefor, not to exceed the municipality's
29 distribution of state aid for youth devel-
30 opment programs. The amount appropriated
31 herein for youth development programs
32 shall be distributed by the office of
33 children and family services to eligible
34 municipalities that have a comprehensive
35 plan that has been developed in consulta-
36 tion with the applicable municipal youth
37 bureau and approved by the office of chil-
38 dren and family services. The distribution
39 of the amount appropriated herein to
40 eligible municipalities by the office of
41 children and family services shall be
42 based on factors as determined by the
43 office and subject to the approval of the
44 director of budget; such factors shall
45 include the number of youth under the age
46 of twenty-one residing in the municipality
47 as shown by the last published federal
48 census certified in the same manner as
49 provided by section fifty-four of the
50 state finance law and may include, but not
51 be limited to, the percentage of youth

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1 living in poverty within the municipality
2 or such other factors as provided for in
3 the regulations of the office of children
4 and family services. Up to fifteen percent
5 of the youth development funds that a
6 municipality would allocate to an approved
7 local youth bureau pursuant to an approved
8 comprehensive plan may be used for admin-
9 istrative functions performed by such
10 local youth bureau. Notwithstanding any
11 provision of law to the contrary, an
12 approved local youth bureau that is not
13 providing, operating, administering or
14 monitoring youth development programs
15 shall not receive funding under this
16 appropriation. The office shall not reim-
17 burse any claims for youth development
18 programs unless they are submitted within
19 twelve months of the calendar quarter in
20 which the expenditure was made. The office
21 may require that such claims be submitted
22 to the office electronically in the manner
23 and format required by the office. A muni-
24 cipality may enter into contracts to
25 effectuate its youth development program
26 as approved by the office of children and
27 family services. No expenditures shall be
28 made from this appropriation for youth
29 development programs until a plan has been
30 approved by the director of the budget and
31 a certificate of approval allocating these
32 funds has been issued by the director of
33 the budget.

34 Notwithstanding any provision of articles
35 153, 154 and 163 of the education law,
36 there shall be an exemption from the
37 professional licensure requirements of
38 such articles, and nothing contained in
39 such articles, or in any other provisions
40 of law related to the licensure require-
41 ments of persons licensed under those
42 articles, shall prohibit or limit the
43 activities or services of any person in
44 the employ of a program or service oper-
45 ated, certified, regulated, funded or
46 approved by the office of children and
47 family services, a local governmental unit
48 as such term is defined in article 41 of
49 the mental hygiene law, and/or a local
50 social services district as defined in
51 section 61 of the social services law, and

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1 all such entities shall be considered to
2 be approved settings for the receipt of
3 supervised experience for the professions
4 governed by articles 153, 154 and 163 of
5 the education law, and furthermore, no
6 such entity shall be required to apply for
7 nor be required to receive a waiver pursu-
8 ant to section 6503-a of the education law
9 in order to perform any activities or
10 provide any services 14,121,700
11 Of the amount appropriated herein, \$967,016
12 shall be available for the period January
13 1, 2013 through December 31, 2013 as
14 follows:
15 For services and expenses related to locally
16 operated youth development and delinquency
17 prevention programs. No expenditure shall
18 be made from this appropriation until a
19 plan has been approved by the director of
20 the budget and a certificate of approval
21 allocating these funds has been issued by
22 the director of the budget.
23 Notwithstanding the provisions of section
24 420 of the executive law which would
25 require expenditure of state aid for youth
26 programs in a total amount greater than
27 \$967,016, for payment of state aid for
28 programs pursuant to article 19-A of the
29 executive law, for delinquency prevention
30 and youth development. Notwithstanding the
31 provisions of section 420 of the executive
32 law, eligibility for state aid reimburse-
33 ment for counties which do not participate
34 in the county comprehensive planing proc-
35 ess shall be determined as follows: the
36 aggregate amount of state aid for recre-
37 ation, youth service and similar projects
38 to a county and municipalities within such
39 county shall not exceed \$2,750 of which no
40 more than \$1,450 may be used for recre-
41 ation projects, per 1,000 youths residing
42 in the county based on a single count of
43 such youths as shown by the last published
44 federal census for the county certified in
45 the same manner as provided by section 54
46 of the state finance law. The office shall
47 not reimburse any claims unless they are
48 submitted within 12 months of the project
49 year in which the expenditure was made.
50 Notwithstanding any law to the contrary,
51 the office of children and family services

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1 may require that such claims for youth
2 development and delinquency prevention
3 programs be submitted to the office elec-
4 tronically in the manner and format
5 required by the office, and that counties
6 and municipalities submit to the office
7 information regarding delinquency
8 prevention and youth development outcome
9 based measures that demonstrate quality of
10 services provided and effectiveness of
11 such funded programs in a form and manner
12 and at such times as required by the
13 office.

14 Of the amount appropriated herein \$318,528
15 shall be available for the period January
16 1, 2013 through December 31, 2013 as
17 follows:

18 For services and expenses related to
19 programs providing special delinquency
20 prevention or other youth development
21 services. No expenditure shall be made for
22 such programs for this appropriation until
23 a plan has been approved by the director
24 of the budget and a certificate of
25 approval allocating these funds has been
26 issued by the director of the budget. The
27 office shall not reimburse any claims
28 unless they are submitted within seven
29 months of the project year in which the
30 expenditure was made. Notwithstanding any
31 law to the contrary, the office of chil-
32 dren and family services may require that
33 such claims for special delinquency
34 prevention or other youth development
35 services be submitted to the office elec-
36 tronically in the manner and format
37 required by the office, and that informa-
38 tion regarding delinquency prevention
39 outcome based measures that demonstrate
40 quality of services provided and program
41 effectiveness be submitted to the office
42 in a form and manner and at such times as
43 required by the office.

44 For direct contracts with private not-for-
45 profit community agencies to provide need-
46 ed services for the operation of programs
47 to prevent juvenile delinquency and
48 promote youth development, and through an
49 allocation to public agencies where it is
50 documented that private not-for-profit
51 community agencies are not available to

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1 provide such services. Moneys shall be
2 made available to community agencies in
3 counties outside the city of New York
4 based on a statewide allocation formula
5 determined by each county's eligibility
6 for comprehensive planning funds as a
7 proportion of the statewide total provided
8 under paragraph a of subdivision 1 of
9 section 420 of the executive law. Moneys
10 made available to community agencies shall
11 be allocated by local youth bureaus
12 subject to final funding determinations by
13 the commissioner of children and family
14 services and approved by the director of
15 the budget. Such contracts shall provide
16 for submission of information regarding
17 outcome based measures that demonstrate
18 quality of services provided and program
19 effectiveness to the office in a form and
20 manner and at such times as required by
21 the office.

22 For direct contract with private not-for-
23 profit community agencies to provide need-
24 ed services for the operation of programs
25 to prevent juvenile delinquency and
26 promote youth development, and through an
27 allocation to public agencies where it is
28 documented that private not-for-profit
29 agencies are not available to provide such
30 services. Such contracts shall provide for
31 submission of information regarding
32 outcome based measures that demonstrate
33 quality of services provided and program
34 effectiveness to the office in a form and
35 manner and at such times as required by
36 the office.

37 Notwithstanding any inconsistent provision
38 of law, moneys shall be made available to
39 community agencies in cities with popu-
40 lations greater than 275,000 and to commu-
41 nity agencies statewide 1,285,544

42 For payment of state aid for programs for
43 the provision of eligible services to
44 runaway and homeless youth pursuant to a
45 plan, submitted by an eligible county, or
46 a city having a population of one million
47 or more, which shall be known as a munici-
48 pality, and approved by the office of
49 children and family services as part of
50 such municipality's comprehensive plan;
51 the office of children and family services

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1 shall not reimburse any claims unless they
2 are submitted within 12 months of the
3 calendar quarter in which the claimed
4 service or services were delivered.
5 Notwithstanding any law to the contrary,
6 the office of children and family services
7 may require that such claims for provision
8 of services to runaway and homeless youth
9 be submitted to the office electronically
10 in the manner and format required by the
11 office, and the information regarding
12 outcome based measures that demonstrate
13 quality of services provided and program
14 effectiveness be submitted to the office
15 in a form and manner and at such times as
16 required by the office. No expenditures
17 shall be made from this appropriation
18 until an annual expenditure plan is
19 approved by the director of the budget and
20 a certificate of approval allocating these
21 funds has been issued by the director of
22 the budget and copies of such certificate
23 or any amendment thereto filed with the
24 state comptroller, the chairperson of the
25 senate finance committee and the chair-
26 person of the assembly ways and means
27 committee.

28 Notwithstanding any provision of articles
29 153, 154 and 163 of the education law,
30 there shall be an exemption from the
31 professional licensure requirements of
32 such articles, and nothing contained in
33 such articles, or in any other provisions
34 of law related to the licensure require-
35 ments of persons licensed under those
36 articles, shall prohibit or limit the
37 activities or services of any person in
38 the employ of a program or service oper-
39 ated, certified, regulated, funded or
40 approved by the office of children and
41 family services, a local governmental unit
42 as such term is defined in article 41 of
43 the mental hygiene law, and/or a local
44 social services district as defined in
45 section 61 of the social services law, and
46 all such entities shall be considered to
47 be approved settings for the receipt of
48 supervised experience for the professions
49 governed by articles 153, 154 and 163 of
50 the education law, and furthermore, no
51 such entity shall be required to apply for

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1 nor be required to receive a waiver pursu-
2 ant to section 6503-a of the education law
3 in order to perform any activities or
4 provide any services 2,355,800
5 For payment of state aid for programs for
6 the provision of services to runaway and
7 homeless youth for the period January 1,
8 2013 through December 31, 2013 pursuant to
9 subdivisions 2, 3 and 4 of section 420 of
10 the executive law and pursuant to chapter
11 800 of the laws of 1985 amending the runa-
12 way and homeless youth act for the
13 provision of transitional independent
14 living support services and the establish-
15 ment and operation of young adult shelters
16 for youth between the ages of 16 to 21;
17 the office of children and family services
18 shall not reimburse any claims unless they
19 are submitted within 12 months of the
20 calendar quarter in which the claimed
21 service or services were delivered.
22 Notwithstanding any law to the contrary,
23 the office of children and family services
24 may require that such claims for provision
25 of services to runaway and homeless youth
26 be submitted to the office electronically
27 in the manner and format required by the
28 office, and the information regarding
29 outcome based measures that demonstrate
30 quality of services provided and program
31 effectiveness be submitted to the office
32 in a form and manner and at such times as
33 required by the office. No expenditures
34 shall be made from this appropriation
35 until an annual expenditure plan is
36 approved by the director of the budget and
37 a certificate of approval allocating these
38 funds has been issued by the director of
39 the budget and copies of such certificate
40 or any amendment thereto filed with the
41 state comptroller, the chairperson of the
42 senate finance committee and the chair-
43 person of the assembly ways and means
44 committee 254,456
45 For services and expenses provided by local
46 probation departments, for the post-place-
47 ment care of youth leaving a youth resi-
48 dential facility and for services and
49 expenses of the office of children and
50 family services related to community-based
51 programs for youth in the care of the

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office of children and family services
which may include but not be limited to
multi-systemic therapy, family functional
therapy and/or functional therapeutic
foster care, and electronic monitoring.

Funds appropriated herein shall be made
available subject to the approval of an
expenditure plan by the director of the
budget. Funded programs shall submit
information regarding outcome based meas-
ures that demonstrate quality of services
provided and program effectiveness to the
office in a form and manner and at such
times as required by the office 311,700

Notwithstanding sections 131-u and 459-c of
the social services law or any other law
to the contrary, for reimbursement of 98
percent of 50 percent of eligible expendi-
tures to local social services districts
for the provision and administration of,
after first deducting therefrom any feder-
al funds properly received or to be
received on account thereof: adult protec-
tive services; residential services for
victims of domestic violence who are
determined to be ineligible for public
assistance during the time the victims
were residing in residential programs for
victims of domestic violence; and nonresi-
dential services for victims of domestic
violence.

The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other

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1 item or items within the amounts appropri-
2 ated within the office of children and
3 family services general fund - local
4 assistance account with the approval of
5 the director of the budget who shall file
6 such approval with the department of audit
7 and control and copies thereof with the
8 chairman of the senate finance committee
9 and the chairman of the assembly ways and
10 means committee.

11 Notwithstanding any inconsistent provision
12 of law, in lieu of payments authorized by
13 the social services law, or payments of
14 federal funds otherwise due to the local
15 social services districts for programs
16 provided under the federal social security
17 act or the federal food stamp act, funds
18 herein appropriated, in amounts certified
19 by the state commissioner or the state
20 commissioner of health as due from local
21 social services districts each month as
22 their share of payments made pursuant to
23 section 367-b of the social services law
24 may be set aside by the state comptroller
25 in an interest-bearing account with such
26 interest accruing to the credit of the
27 locality in order to ensure the orderly
28 and prompt payment of providers under
29 section 367-b of the social services law
30 pursuant to an estimate provided by the
31 commissioner of health of each local
32 social services district's share of
33 payments made pursuant to section 367-b of
34 the social services law.

35 Notwithstanding any provision of articles
36 153, 154 and 163 of the education law,
37 there shall be an exemption from the
38 professional licensure requirements of
39 such articles, and nothing contained in
40 such articles, or in any other provisions
41 of law related to the licensure require-
42 ments of persons licensed under those
43 articles, shall prohibit or limit the
44 activities or services of any person in
45 the employ of a program or service oper-
46 ated, certified, regulated, funded or
47 approved by the office of children and
48 family services, a local governmental unit
49 as such term is defined in article 41 of
50 the mental hygiene law, and/or a local
51 social services district as defined in

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1 section 61 of the social services law, and
2 all such entities shall be considered to
3 be approved settings for the receipt of
4 supervised experience for the professions
5 governed by articles 153, 154 and 163 of
6 the education law, and furthermore, no
7 such entity shall be required to apply for
8 nor be required to receive a waiver pursu-
9 ant to section 6503-a of the education law
10 in order to perform any activities or
11 provide any services 44,000,000
12 For services and expenses of kinship care
13 programs. Such funds are available pursu-
14 ant to a plan prepared by the office of
15 children and family services and approved
16 by the director of the budget to continue
17 or expand existing programs with existing
18 contractors that are satisfactorily
19 performing as determined by the office of
20 children and family services, to award new
21 contracts to continue programs where the
22 existing contractors are not satisfactori-
23 ly performing as determined by the office
24 of children and family services and/or
25 award new contracts through a competitive
26 process. Such contracts shall provide for
27 submission of information regarding
28 outcome based measures that demonstrate
29 quality of services provided and program
30 effectiveness to the office in a form and
31 manner and at such times as required by
32 the office 338,750
33 For services and expenses related to the
34 home visiting program. Such funds are to
35 be available pursuant to a plan prepared
36 by the office of children and family
37 services and approved by the director of
38 the budget to continue or expand existing
39 programs with existing contractors that
40 are satisfactorily performing as deter-
41 mined by the office of children and family
42 services, to award new contracts to
43 continue programs where the existing
44 contractors are not satisfactorily
45 performing as determined by the office of
46 children and family services and/or to
47 award new contracts through a competitive
48 process. Such contracts shall provide for
49 submission of information regarding
50 outcome based measures that demonstrate

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1 quality of services provided and program
2 effectiveness to the office in a form and
3 manner and at such times as required by
4 the office 23,288,200

5 For services and expenses of the William B.
6 Hoyt memorial children and family trust
7 fund, for prevention and support service
8 programs for victims of family violence
9 pursuant to article 10-A of the social
10 services law. Programs funded through such
11 trust shall submit information regarding
12 outcome based measures that demonstrate
13 quality of services provided and program
14 effectiveness to the office in a form and
15 manner and at such times as required by
16 the office. Funds appropriated herein may
17 be transferred to the office of children
18 and family services miscellaneous special
19 revenue fund, children and family trust
20 fund 621,850

21 For services and expenses for supportive
22 housing for young adults aged 25 years or
23 younger leaving or having recently left
24 foster care or who had been in foster care
25 for more than a year after their 16th
26 birthday and who are at-risk of street
27 homelessness or sheltered homelessness
28 provided under the joint project between
29 the state and the city of New York, known
30 as the New York New York III supportive
31 housing agreement. No expenditure shall be
32 made until a certificate of allocation has
33 been approved by the director of the budg-
34 et with copies to be filed with the chair-
35 persons of the senate finance committee
36 and the assembly ways and means committee.
37 The amount appropriated herein may be
38 transferred or otherwise made available to
39 the city of New York administration for
40 children's services for services and
41 expenses related to implementing the
42 project.

43 Notwithstanding any inconsistent provision
44 of law, including section 1 of part C of
45 chapter 57 of the laws of 2006, as amended
46 by section 1 of part H of chapter 56 of
47 the laws of 2012, for the period commenc-
48 ing on April 1, 2013 and ending March 31,
49 2014 the commissioner shall not apply any
50 cost of living adjustment for the purpose
51 of establishing rates of payments,

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1 contracts or any other form of reimburse-
2 ment.
3 Notwithstanding any provision of articles
4 153, 154 and 163 of the education law,
5 there shall be an exemption from the
6 professional licensure requirements of
7 such articles, and nothing contained in
8 such articles, or in any other provisions
9 of law related to the licensure require-
10 ments of persons licensed under those
11 articles, shall prohibit or limit the
12 activities or services of any person in
13 the employ of a program or service oper-
14 ated, certified, regulated, funded or
15 approved by the office of children and
16 family services, a local governmental unit
17 as such term is defined in article 41 of
18 the mental hygiene law, and/or a local
19 social services district as defined in
20 section 61 of the social services law, and
21 all such entities shall be considered to
22 be approved settings for the receipt of
23 supervised experience for the professions
24 governed by articles 153, 154 and 163 of
25 the education law, and furthermore, no
26 such entity shall be required to apply for
27 nor be required to receive a waiver pursu-
28 ant to section 6503-a of the education law
29 in order to perform any activities or
30 provide any services 2,137,000
31 For services and expenses of the Catholic
32 Family Center in Rochester to establish
33 and operate a statewide kinship informa-
34 tion and referral network 220,500
35 For services and expenses of the advantage
36 after school program. Such funds are to be
37 available pursuant to a plan prepared by
38 the office of children and family services
39 and approved by the director of the budget
40 to extend or expand current contracts with
41 community based organizations, to award
42 new contracts to continue programs where
43 the existing contractors are not satisfac-
44 torily performing as determined by the
45 office of children and family services
46 and/or to award new contracts through a
47 competitive process to community based
48 organizations 17,255,300
49 For services and expenses of a
50 public/private partnership pilot program
51 to fund new and expand existing preven-

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1 tive, early childhood development, and
 2 other services to at-risk children, youth
 3 and families and such funds shall not be
 4 used to supplant other state, local or
 5 federal funding. Notwithstanding any other
 6 provision of law to the contrary, state
 7 funding for the pilot program shall be
 8 limited to the amount appropriated herein
 9 and shall not constitute more than 65
 10 percent of eligible program expenditures,
 11 with the remaining 35 percent of program
 12 expenditures to be supported with private
 13 funds. The funds shall be distributed
 14 through a competitive process for services
 15 in an eligible region pursuant to a plan
 16 prepared by the office of children and
 17 family services and approved by the direc-
 18 tor of the budget. Eligible regions are
 19 the Capital, Central New York, Finger
 20 Lakes, Long Island, Mid-Hudson, Mohawk
 21 Valley, New York City, North Country,
 22 Southern Tier or Western New York regions 2,000,000
 23 For services and expenses of 2-1-1 New York,
 24 including funding to qualified regional
 25 collaborators 750,000
 26 For services and expenses related to the
 27 settlement house program. Funded programs
 28 shall submit information regarding outcome
 29 based measures that demonstrate quality of
 30 services provided and program effective-
 31 ness to the office in a form and manner
 32 and at such times as required by the
 33 office 450,000
 34 For services and expenses associated with
 35 sexually exploited children. Notwith-
 36 standing any other provision of law, the
 37 state's liability under subdivision 5 of
 38 section 447-b of the social services law
 39 shall be limited to the amount appropri-
 40 ated herein 1,650,000
 41 For services and expenses of the community
 42 reinvestment program 1,750,000
 43 For services and expenses of the center for
 44 alternative sentencing and employment
 45 services (CASES) 200,000
 46 For services and expenses for the NYS Alli-
 47 ance of Boys & Girls Clubs 750,000
 48 For services and expenses of the Yeled
 49 V'Yalda Early Childhood Center for educa-
 50 tion and parent support mentoring programs
 51 to facilitate healthy families 350,000

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1	For suballocation to the division of criminal justice services for services and	
2	expenses of legal services for the elderly	
3	or disadvantaged of western New York for	
4	the prevention of elder abuse	80,000
5	For suballocation to the department of	
6	health for services and expenses of premium health for diagnostic services and	
7	treatment and preventive care services	350,000
8	For services and expenses of the Community	
9	Action Organization of Erie County	250,000
10		-----
11	Program account subtotal	1,694,668,750
12		-----
13		
14		

15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Social Services Block Grant Account

18 For services and expenses for supportive
19 social services provided pursuant to title
20 XX of the federal social security act.
21 Notwithstanding any other provision of
22 law, the moneys hereby appropriated shall
23 be apportioned by the office of children
24 and family services to local social
25 services districts, to reimburse local
26 district expenditures for supportive
27 services and training subject to the
28 approval of the director of the budget;
29 provided, however, that reimbursement to
30 social services districts for eligible
31 expenditures for services incurred during
32 a particular federal fiscal year will be
33 limited to expenditures claimed by March
34 31 of the following year.
35 Notwithstanding any other provision of law,
36 of the funds available herein, including
37 any funds transferred from the temporary
38 assistance to needy families block grant
39 to the title XX block grant, \$66,000,000
40 shall be allocated to social services
41 districts, solely for reimbursement of
42 expenditures for the provision and administration of adult protective services,
43 residential services for victims of domestic violence who are determined to be
44 ineligible for public assistance during
45 the time the victims were residing in
46 residential programs for victims of domestic violence, and nonresidential services

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1 for victims of domestic violence, pursuant
2 to an allocation plan developed by the
3 office and submitted for approval by the
4 division of the budget no later than 60
5 days following enactment of this chapter,
6 based on each district's claims for such
7 costs and any other factors as identified
8 in the allocation plan, adjusted by appli-
9 cable cost allocation methodology and net
10 of any retroactive payments for the 12
11 month period ending June 30, 2012 that are
12 submitted on or before January 2, 2013;
13 provided, however, that if the office
14 determines that the total amount of a
15 social services district's claims for such
16 services which could be reimbursed from
17 these funds is less than the amount allo-
18 cated to the district for such claims, the
19 office may, subject to approval by the
20 director of the budget, reallocate the
21 unused funds to other social services
22 districts with eligible claims that exceed
23 their allocation.

24 Funds appropriated herein shall be available
25 for aid to municipalities and for payments
26 to the federal government for expenditures
27 made pursuant to the social services law
28 and the state plan for individual and
29 family grant program under the disaster
30 relief act of 1974.

31 The funds hereby appropriated are to be
32 available for payment of state aid hereto-
33 fore accrued or hereafter to accrue to
34 municipalities. Subject to the approval of
35 the director of the budget, such funds
36 hereby appropriated shall be available to
37 the office net of disallowances, refunds,
38 reimbursements, and credits.

39 Notwithstanding any inconsistent provision
40 of law, the amount herein appropriated may
41 be transferred to any other appropriation
42 within the office of children and family
43 services and/or the office of temporary
44 and disability assistance and/or suballo-
45 cated to the office of temporary and disa-
46 bility assistance for the purpose of
47 paying local social services districts'
48 costs of the above program and may be
49 increased or decreased by interchange with
50 any other appropriation or with any other
51 item or items within the amounts appropri-

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ated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law 150,000,000

Program account subtotal 150,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title IV-a, IV-b, IV-e Account

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the

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1 federal share of costs incurred implement-
2 ing the federal adoption and safe families
3 act of 1997 (P.L. 105-89); provided,
4 however, that reimbursement to social
5 services districts for eligible expendi-
6 tures for services other than the foster
7 care and adoption assistance program, and
8 the kinship guardianship assistance
9 program incurred during a particular
10 federal fiscal year will be limited to
11 expenditures claimed by March 31 of the
12 following year.

13 Notwithstanding any inconsistent provision
14 of law, in lieu of payments authorized by
15 the social services law, or payments of
16 federal funds otherwise due to the local
17 social services districts for programs
18 provided under the federal social security
19 act or the federal food stamp act, funds
20 herein appropriated, in amounts certified
21 by the state commissioner or the state
22 commissioner of health as due from local
23 social services districts each month as
24 their share of payments made pursuant to
25 section 367-b of the social services law
26 may be set aside by the state comptroller
27 in an interest-bearing account with such
28 interest accruing to the credit of the
29 locality in order to ensure the orderly
30 and prompt payment of providers under
31 section 367-b of the social services law
32 pursuant to an estimate provided by the
33 commissioner of health of each local
34 social services district's share of
35 payments made pursuant to section 367-b of
36 the social services law.

37 Funds appropriated herein shall be available
38 for aid to municipalities and for payments
39 to the federal government for expenditures
40 made pursuant to the social services law
41 and the state plan for individual and
42 family grant program under the disaster
43 relief act of 1974.

44 Such funds are to be available for payment
45 of aid heretofore accrued or hereafter to
46 accrue to municipalities. Subject to the
47 approval of the director of the budget,
48 such funds shall be available to the
49 office net of disallowances, refunds,
50 reimbursements, and credits.

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1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee 868,900,000
23 -----
24 Program account subtotal 868,900,000
25 -----

26 Special Revenue Funds - Other
27 Combined Gifts, Grants and Bequests Fund
28 Children and Family Trust Fund

29 For services and expenses related to the
30 administration and implementation of
31 contracts for prevention and support
32 service programs for victims of family
33 violence under the William B. Hoyt memori-
34 al children and family trust fund pursuant
35 to article 10-A of the social services
36 law. Funds appropriated to the children
37 and family trust fund shall be available
38 for expenditure for such services and
39 expenses herein 3,459,000
40 -----
41 Program fund subtotal 3,459,000
42 -----

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Children and Family Services Quality Enhancement Account

46 For services and expenses related to activ-
47 ities to increase the availability and/or

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1	quality of children and family services		
2	programs. No expenditures shall be made		
3	from this account until an expenditure		
4	plan has been approved by the director of		
5	the budget	5,000,000	
6		-----	
7	Program account subtotal	5,000,000	
8		-----	
9	Special Revenue Funds - Other		
10	Miscellaneous Special Revenue Fund		
11	Family Preservation and Federal Family Violence Services		
12	Account		
13	For services and expenses associated with		
14	the home visiting program, the coordinated		
15	children's services initiative, domestic		
16	violence programs and related programs,		
17	subject to the approval of the director of		
18	the budget	10,000,000	
19		-----	
20	Program account subtotal	10,000,000	
21		-----	
22	TRAINING AND DEVELOPMENT PROGRAM.....	24,034,800	
23		-----	
24	General Fund		
25	Local Assistance Account		
26	For state reimbursement to local social		
27	services districts for training expenses		
28	associated with title IV-a, title IV-e,		
29	title IV-d, title IV-f and title XIX of		
30	the federal social security act or their		
31	successor titles and programs.		
32	Funds appropriated herein shall be available		
33	for aid to municipalities and for payments		
34	to the federal government for expenditures		
35	made pursuant to the social services law		
36	and the state plan for individual and		
37	family grant program under the disaster		
38	relief act of 1974.		
39	Such funds are to be available for payment		
40	of aid heretofore accrued or hereafter to		
41	accrue to municipalities. Subject to the		
42	approval of the director of the budget,		
43	such funds shall be available to the		
44	office net of disallowances, refunds,		
45	reimbursements, and credits.		

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1 Notwithstanding any inconsistent provision
 2 of law, the amount herein appropriated may
 3 be transferred to any other appropriation
 4 and/or suballocated to any other agency
 5 for the purpose of paying local social
 6 services district cost or may be increased
 7 or decreased by interchange with any other
 8 appropriation or with any other item or
 9 items within the amounts appropriated
 10 within the office of children and family
 11 services - local assistance account with
 12 the approval of the director of the budget
 13 who shall file such approval with the
 14 department of audit and control and copies
 15 thereof with the chairman of the senate
 16 finance committee and the chairman of the
 17 assembly ways and means committee.
 18 The amount appropriated herein, as may be
 19 adjusted by transfer of general fund
 20 moneys for administration of child
 21 welfare, training and development, public
 22 assistance, and food stamp programs appro-
 23 priated in the office of children and
 24 family services and the office of tempo-
 25 rary and disability assistance, shall
 26 constitute total state reimbursement for
 27 all local training programs in state
 28 fiscal year 2013-14 4,815,800
 29 -----
 30 Program account subtotal 4,815,800
 31 -----

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Federal Health and Human Services Fund Account

35 For reimbursement to local social services
 36 districts for training expenses associated
 37 with title IV-a, title IV-e, title IV-d
 38 and title XIX of the federal social secu-
 39 rity act or their successor titles and
 40 programs.
 41 Funds appropriated herein shall be available
 42 for aid to municipalities and for payments
 43 to the federal government for expenditures
 44 made pursuant to the social services law
 45 and the state plan for individual and
 46 family grant program under the disaster
 47 relief act of 1974.
 48 Such funds are to be available for payment
 49 of aid heretofore accrued or hereafter to

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1 accrue to municipalities. Subject to the
2 approval of the director of the budget,
3 such funds shall be available to the
4 office net of disallowances, refunds,
5 reimbursements, and credits.
6 Notwithstanding any inconsistent provision
7 of law, the amount herein appropriated may
8 be transferred to any other appropriation
9 and/or suballocated to any other agency
10 for the purpose of paying local social
11 services district cost, or may be
12 increased or decreased by interchange with
13 any other appropriation or with any other
14 item or items within the amounts appropri-
15 ated within the office of children and
16 family services federal funds - local
17 assistance account with the approval of
18 the director of the budget who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee 19,219,000
24 -----
25 Program account subtotal 19,219,000
26 -----

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1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For services and expenses of the civil service employees association,
6 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
7 program for licensed group family day care home and registered fami-
8 ly day care home providers outside the city of New York; provided
9 however, that, pursuant to a request by the civil services associ-
10 ation, the funds may be made available to CSEA Workers' Opportunity
11 Resources and Knowledge Institute (CSEA WORK Institute), or other
12 administrator designated by the union to administer and implement
13 the program for the union ... 3,735,000 (re. \$3,735,000)

14 The appropriation made by chapter 53, section 1, of the laws of 2012, is
15 hereby amended and reappropriated to read:

16 For services and expenses of child care services provided to children
17 of migrant workers in programs operated by non-profit organizations
18 under contract with the department of agriculture and markets to
19 provide such care. THE FUNDS APPROPRIATED HEREIN MAY BE SUBALLOCATED
20 TO THE DEPARTMENT OF AGRICULTURE AND MARKETS
21 1,754,000 (re. \$1,754,000)

22 By chapter 53, section 1, of the laws of 2011:

23 For services and expenses of the civil service employees association,
24 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
25 program for licensed group family day care home and registered fami-
26 ly day care home providers outside the city of New York; provided
27 however, that, pursuant to a request by the civil services associ-
28 ation, the funds may be made available to CSEA Workers' Opportunity
29 Resources and Knowledge Institute (CSEA WORK Institute), or other
30 administrator designated by the union to administer and implement
31 the program for the union ... 3,735,000 (re. \$3,735,000)

32 For services and expenses of the united federation of teachers to
33 establish and operate a quality grant program for licensed group
34 family day care home providers and registered family day care home
35 providers located in the city of New York
36 1,500,000 (re. \$1,500,000)

37 The appropriation made by chapter 53, section 1, of the laws of 2011, is
38 hereby amended and reappropriated to read:

39 For services and expenses of child care services provided to children
40 of migrant workers in programs operated by non-profit organizations
41 under contract with the department of agriculture and markets to
42 provide such care. THE FUNDS APPROPRIATED HEREIN MAY BE SUBALLOCATED
43 TO THE DEPARTMENT OF AGRICULTURE AND MARKETS
44 1,754,000 (re. \$763,000)

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By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 shall be made available for all other projects. Up to \$160,500 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the

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1 project's funds shall be allocated by the office of children and
2 family services to the local social services districts where the
3 recipient families reside as determined by the project administrator
4 based on projected needs and cost of providing child care subsidy
5 payments to working families enrolled in the child care subsidy
6 program through the pilot initiative, provided however that the
7 office of children and family services shall not reimburse subsidy
8 payments in excess of the amount the subsidy funding appropriated
9 herein can support and the applicable local social services district
10 shall not be required to approve or pay for subsidies not funded
11 herein. The total number of slots for pilot programs located within
12 the city of New York shall not exceed one thousand during fiscal
13 year 2012-13. Vacancies in child care slots may be filled at such
14 time as the total enrollment of the New York city pilot program is
15 less than one thousand slots. The pilot program located in the
16 borough of Queens shall receive one new additional slot for each
17 slot which becomes available through attrition once the total number
18 of filled child care slots reaches less than one thousand. Child
19 care subsidies paid on behalf of eligible families shall be reim-
20 bursed at the actual cost of care up to the applicable market rate
21 for the district in which the child care is provided in accordance
22 with the fee schedule of the local social services district making
23 the subsidy payments. Pilot programs are required to submit monthly
24 reports to the office of children and family services, the local
25 social services district, and for programs located in the city of
26 New York, the administration for children's services, and the legis-
27 lature. Each monthly report must provide without benefit of personal
28 identifying information, the pilot program's current enrollment
29 level, amount of the child's subsidy, co-payment levels and other
30 information as needed or required by the office of children and
31 family services. Further, the office of children and family services
32 shall provide technical assistance to the pilot program to assist
33 with project administration and timely coordination of the monthly
34 claiming process. Notwithstanding any other provision of law, any
35 pilot programs maintained herein may be terminated if the adminis-
36 trator for such programs mismanages such programs, by engaging in
37 actions including but not limited to, improper use of funds, provid-
38 ing for child care subsidies in excess of the amount the subsidy
39 funding appropriated herein can support, and failing to submit
40 claims for reimbursement in a timely fashion
41 5,460,000 (re. \$5,106,000)
42 Notwithstanding any inconsistent provision of law, the funds appropri-
43 ated herein shall be available to continue operation of the facili-
44 tated enrollment pilot program in Capital Region-Oneida (consisting
45 of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as
46 provided to the NYS AFL-CIO Workforce Development Institute to act
47 or continue to act as the administrator to implement the program
48 proposed by the union child care coalition of the NYS AFL-CIO and
49 approved by the office of children and family services. The adminis-
50 trative cost, including the cost of the development of the evalu-
51 ation of the pilot program shall not exceed ten percent of the funds

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1 available for this purpose. The remaining portion of the funds shall
2 be allocated by the office of children and family services to the
3 local social services districts where the recipient families reside
4 as determined by the project administrator based on projected need
5 and cost of providing child care subsidies payment to working fami-
6 lies enrolled through the pilot initiative, a local social services
7 district shall not reimburse subsidy payments in excess of the
8 amount the subsidy funding appropriated herein can support. Child
9 care subsidies paid on behalf of eligible families shall be reim-
10 bursed at the actual cost of care up to the applicable market rate
11 for the district in which child care is provided and in accordance
12 with the fee schedule of the local social services district making
13 the subsidy payment. Up to \$154,000 shall be made available to the
14 NYS AFL-CIO Workforce Development Institute, or other designated
15 administrator, to administer and to implement a plan approved by the
16 office of children and family services for this pilot program in
17 consultation with the advisory council. This administrator shall
18 prepare and submit to the office of children and family services,
19 the chairs of the senate committee on social services, the senate
20 committee on children and families, the senate committee on labor,
21 the chairs of the assembly committee on children and families, and
22 the assembly committee on social services, an evaluation of the
23 pilot with recommendations. Such evaluation shall include available
24 information regarding the pilot programs or participants in the
25 pilot programs, including but not limited to: the number of income-
26 eligible children of working parents with income greater than 200
27 percent but at or less than 275 percent of the federal poverty
28 level, the ages of the children served by the project, the number of
29 families served by the project who are in receipt of family assist-
30 ance, the factors that parents considered when searching for child
31 care, the factors that barred the families' access to child care
32 assistance prior to their enrollment in the facilitated enrollment
33 program, the number of families who receive a child care subsidy
34 pursuant to this program who choose to use such subsidy for regu-
35 lated child care, and the number of families who receive a child
36 care subsidy pursuant to this program who choose to use such subsidy
37 to receive child care services provided by a legally exempt provid-
38 er. Such report shall be submitted by the applicable project admin-
39 istrator, on or before November 1, 2012, provided that if such
40 report is not received by November 30, 2012, reimbursement for
41 administrative costs shall be either reduced or withheld, and fail-
42 ure of an administrator to submit a timely report may jeopardize
43 such administrator's program from receiving funding in future years.
44 Child care subsidies paid on behalf of eligible families shall be
45 reimbursed at the actual cost of care up to the applicable market
46 rate for the district in which the child care is provided, in
47 accordance with the fee schedule of the local social services
48 district making the subsidy payments. The administrator for this
49 pilot project is required to submit bimonthly reports on the
50 fifteenth day of every other month beginning on January 15, 2012 and
51 bi-monthly thereafter that provide current enrollment and informa-

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tion including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 1,540,000 (re. \$1,123,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers 500,000 (re. \$500,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For additional services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union 2,235,000 (re. \$608,000)

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city

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of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 500,000 (re. \$500,000)

By chapter 53, section 1, of the laws of 2009:

The funds appropriated herein shall be available for additional services and expenses related to the state block grant for child care for the provision by social services districts of child care assistance to families in receipt of family assistance and other low income families and for activities to increase the availability and/or quality of child care programs to the extent such funds are required to meet the non-supplantation requirements to receive the additional federal child care funds made available under the American recovery and reinvestment act of 2009 (Public Law 111-5) 8,835,300 (re. \$973,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,

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such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the

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1 social services district's block grant allocation for that federal
2 fiscal year.

3 A social services district shall expend its allocation from the block
4 grant in accordance with the applicable provisions in federal law
5 and regulations relating to the federal funds included in the state
6 block grant for child care and the regulations of the office of
7 children and family services. Notwithstanding any other provision of
8 law, each district's claims submitted under the state block grant
9 for child care will be processed in a manner that maximizes the
10 availability of federal funds and ensures that the district meets
11 its maintenance of effort requirement in each applicable federal
12 fiscal year. Funds appropriated herein shall be subject to the
13 amount awarded in federal grant funding.

14 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
15 be available for funding to social services districts for child care
16 assistance should additional health and human services funding be
17 available.

18 Of the amounts appropriated herein, up to \$22,034,000 may be available
19 for services and expenses for the operation and coordination of
20 child care resource and referral agencies. Such funds are to be
21 available pursuant to a plan prepared by the office of children and
22 family services and approved by the director of the budget to
23 continue existing programs with existing contractors that are satis-
24 factorily performing as determined by the office of children and
25 family services, to award new contracts to not-for-profit organiza-
26 tions to continue programs where the existing contractors are not
27 satisfactorily performing as determined by the office of children
28 and family services and/or to award new contracts to not-for-profit
29 organizations through a competitive process.

30 Of the amounts appropriated herein, up to \$6,125,000 may be available
31 for services and expenses for the operation and coordination of
32 legally exempt enrollment agencies located in the city of New York.
33 Such funds are to be available pursuant to a plan prepared by the
34 office of children and family services and approved by the director
35 of the budget to continue existing programs with existing contrac-
36 tors that are satisfactorily performing as determined by the office
37 of children and family services, to award new contracts to not-for-
38 profit organizations to continue programs where the existing
39 contractors are not satisfactorily performing as determined by the
40 office of children and family services and/or to award new contracts
41 to not-for-profit organizations through a competitive process.

42 Of the amounts appropriated herein, up to \$1,100,000 may be available
43 for services and expenses for the operation of infant/toddler
44 resource centers. Such funds are to be available pursuant to a plan
45 prepared by the office of children and family services and approved
46 by the director of the budget to continue existing programs with
47 existing contractors that are satisfactorily performing as deter-
48 mined by the office of children and family services, to award new
49 contracts to not-for-profit organizations to continue programs where
50 the existing contractors are not satisfactorily performing as deter-
51 mined by the office of children and family services and/or to award

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1 new contracts to not-for-profit organizations through a competitive
2 process.
3 Of the amounts appropriated herein, up to \$6,434,000 may be available
4 for services and expenses of child care provider training.
5 Of the amounts appropriated herein, up to \$10,240,000 may be available
6 for services and expenses of child care scholarships education and
7 ongoing professional development.
8 Of the amounts appropriated herein, up to \$2,000,000 may be available
9 for services and expenses of the development and maintenance of
10 automated systems in support of licensing and oversight of child day
11 care providers.
12 Of the amounts appropriated herein, up to \$586,000 may be available
13 for services and expenses to make awards through a competitive grant
14 process for start-up expenses and for the promotion of child health
15 and safety, including equipment and minor renovations.
16 Of the amounts appropriated herein, up to \$300,000 may be available
17 for services and expenses for the establishment and/or operation of
18 child care services in the state's courts.
19 Of the amounts appropriated herein, up to \$2,020,000 may be available
20 for services and expenses of subsidy and quality activities at the
21 state university of New York including community colleges and state
22 operated campuses.
23 Of the amounts appropriated herein, up to \$2,020,000 may be available
24 for services and expenses of subsidy and quality activities at the
25 city university of New York, including community colleges and senior
26 colleges.
27 Of the amounts appropriated herein, up to \$750,000 may be available
28 FOR SUBALLOCATION TO THE DEPARTMENT OF AGRICULTURE AND MARKETS for
29 services and expenses of child care services provided to children of
30 migrant workers in programs operated by non-profit organizations
31 under contract with the department of agriculture and markets to
32 provide such care.
33 Of the amount appropriated herein, up to \$50,000 may be available for
34 services and expenses of conducting a market rate survey
35 308,746,000 (re. \$221,802,000)

36 The appropriation made by chapter 53, section 1, of the laws of 2011, is
37 hereby amended and reappropriated to read:
38 For services and expenses related to the child care block grant.
39 Notwithstanding any inconsistent provision of law, in lieu of payments
40 authorized by the social services law, or payments of federal funds
41 otherwise due to the local social services districts for programs
42 provided under the federal social security act or the federal food
43 stamp act, funds herein appropriated, in amounts certified by the
44 state commissioner or the state commissioner of health as due from
45 local social services districts each month as their share of
46 payments made pursuant to section 367-b of the social services law
47 may be set aside by the state comptroller in an interest-bearing
48 account with such interest accruing to the credit of the locality in
49 order to ensure the orderly and prompt payment of providers under
50 section 367-b of the social services law pursuant to an estimate

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provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund

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1 for family services allocation to the state block grant for child
2 care at the district's request, for a particular federal fiscal year
3 is available only for child care assistance expenditures made during
4 that federal fiscal year and which are claimed by March 31 of the
5 year immediately following the end of that federal fiscal year.
6 Notwithstanding any other provision of law, any claims for child
7 care assistance made by a social services district for expenditures
8 made during a particular federal fiscal year, other than claims made
9 under title XX of the federal social security act and under the food
10 stamp employment and training program, shall be counted against the
11 social services district's block grant allocation for that federal
12 fiscal year.

13 A social services district shall expend its allocation from the block
14 grant in accordance with the applicable provisions in federal law
15 and regulations relating to the federal funds included in the state
16 block grant for child care and the regulations of the office of
17 children and family services. Notwithstanding any other provision of
18 law, each district's claims submitted under the state block grant
19 for child care will be processed in a manner that maximizes the
20 availability of federal funds and ensures that the district meets
21 its maintenance of effort requirement in each applicable federal
22 fiscal year. Funds appropriated herein shall be subject to the
23 amount awarded in federal grant funding.

24 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
25 be available for funding to social services districts for child care
26 assistance should additional health and human services funding be
27 available.

28 Of the amounts appropriated herein, up to \$22,034,000 may be available
29 for services and expenses for the operation and coordination of
30 child care resource and referral agencies. Such funds are to be
31 available pursuant to a plan prepared by the office of children and
32 family services and approved by the director of the budget to
33 continue existing programs with existing contractors that are satis-
34 factorily performing as determined by the office of children and
35 family services, to award new contracts to not-for-profit organiza-
36 tions to continue programs where the existing contractors are not
37 satisfactorily performing as determined by the office of children
38 and family services and/or to award new contracts to not-for-profit
39 organizations through a competitive process.

40 Of the amounts appropriated herein, up to \$6,125,000 may be available
41 for services and expenses for the operation and coordination of
42 legally exempt enrollment agencies located in the city of New York.
43 Such funds are to be available pursuant to a plan prepared by the
44 office of children and family services and approved by the director
45 of the budget to continue existing programs with existing contrac-
46 tors that are satisfactorily performing as determined by the office
47 of children and family services, to award new contracts to not-for-
48 profit organizations to continue programs where the existing
49 contractors are not satisfactorily performing as determined by the
50 office of children and family services and/or to award new contracts
51 to not-for-profit organizations through a competitive process.

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1 Of the amounts appropriated herein, up to \$1,100,000 may be available
2 for services and expenses for the operation of infant/toddler
3 resource centers. Such funds are to be available pursuant to a plan
4 prepared by the office of children and family services and approved
5 by the director of the budget to continue existing programs with
6 existing contractors that are satisfactorily performing as deter-
7 mined by the office of children and family services, to award new
8 contracts to not-for-profit organizations to continue programs where
9 the existing contractors are not satisfactorily performing as deter-
10 mined by the office of children and family services and/or to award
11 new contracts to not-for-profit organizations through a competitive
12 process.

13 Of the amounts appropriated herein, up to \$6,434,000 may be available
14 for services and expenses of child care provider training.

15 Of the amounts appropriated herein, up to \$10,240,000 may be available
16 for services and expenses of child care scholarships education and
17 ongoing professional development.

18 Of the amounts appropriated herein, up to \$2,000,000 may be available
19 for services and expenses of the development and maintenance of
20 automated systems in support of licensing and oversight of child day
21 care providers.

22 Of the amounts appropriated herein, up to \$586,000 may be available
23 for services and expenses to make awards through a competitive grant
24 process for start-up expenses and for the promotion of child health
25 and safety, including equipment and minor renovations.

26 Of the amounts appropriated herein, up to \$300,000 may be available
27 for services and expenses for the establishment and/or operation of
28 child care services in the state's courts.

29 Of the amounts appropriated herein, up to \$2,020,000 may be available
30 for services and expenses of subsidy and quality activities at the
31 state university of New York including community colleges and state
32 operated campuses.

33 Of the amounts appropriated herein, up to \$2,020,000 may be available
34 for services and expenses of subsidy and quality activities at the
35 city university of New York, including community colleges and senior
36 colleges.

37 Of the amounts appropriated herein, up to \$750,000 may be available
38 FOR SUBALLOCATION TO THE DEPARTMENT OF AGRICULTURE AND MARKETS for
39 services and expenses of child care services provided to children of
40 migrant workers in programs operated by non-profit organizations
41 under contract with the department of agriculture and markets to
42 provide such care.

43 Of the amount appropriated herein, up to \$50,000 may be available for
44 services and expenses of conducting a market rate survey
45 308,746,000 (re. \$149,798,000)

46 By chapter 53, section 1, of the laws of 2010:

47 For services and expenses related to the child care block grant.

48 Notwithstanding any inconsistent provision of law, in lieu of payments
49 authorized by the social services law, or payments of federal funds
50 otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care.

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1 Of the amounts appropriated herein, up to \$216,755,000 of the state
2 block grant for child care may be used for child care assistance
3 pursuant to title 5-C of article 6 of the social services law. The
4 funds that are to be available to social services districts for
5 child care assistance shall be apportioned among the social services
6 districts by the office according to the allocation plan developed
7 by the office and submitted to the director of the budget for
8 approval within 60 days of enactment of the budget. A district's
9 block grant allocation, including any funds the office of temporary
10 and disability assistance transfers from a district's flexible fund
11 for family services allocation to the state block grant for child
12 care at the district's request, for a particular federal fiscal year
13 is available only for child care assistance expenditures made during
14 that federal fiscal year and which are claimed by March 31 of the
15 year immediately following the end of that federal fiscal year. Any
16 claims for child care assistance made by a social services district
17 for expenditures made during a particular federal fiscal year, other
18 than claims made under title XX of the federal social security act,
19 shall be counted against the social services district's block grant
20 allocation for that federal fiscal year.

21 A social services district shall expend its allocation from the block
22 grant in accordance with the applicable provisions in federal law
23 and regulations relating to the federal funds included in the state
24 block grant for child care and the regulations of the office of
25 children and family services. Notwithstanding any other provision of
26 law, each district's claims submitted under the state block grant
27 for child care will be processed in a manner that maximizes the
28 availability of federal funds and ensures that the district meets
29 its maintenance of effort requirement in each applicable federal
30 fiscal year. Funds appropriated herein shall be subject to the
31 amount awarded in federal grant funding.

32 Of the amounts appropriated herein, up to \$43,295,300 of the funds may
33 be available for funding to social services districts for child care
34 assistance should additional fund-265 health and human services
35 funding be available.

36 Of the amounts appropriated herein, up to \$21,141,000 may be available
37 for services and expenses for the operation and coordination of
38 child care resource and referral agencies. Such funds are to be
39 available pursuant to a plan prepared by the office of children and
40 family services and approved by the director of the budget to
41 continue existing programs with existing contractors that are satis-
42 factorily performing as determined by the office of children and
43 family services, to award new contracts to not-for-profit organiza-
44 tions to continue programs where the existing contractors are not
45 satisfactorily performing as determined by the office of children
46 and family services and/or to award new contracts to not-for-profit
47 organizations through a competitive process.

48 Of the amounts appropriated herein, up to \$3,925,000 may be available
49 for services and expenses for the operation and coordination of
50 legally exempt enrollment agencies located in the city of New York.
51 Such funds are to be available pursuant to a plan prepared by the

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- office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$100,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

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Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
310,416,300 (re. \$44,165,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the

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1 director of the budget, transfer of federal - 265 federal temporary
2 assistance for needy families block grant funds made available from
3 the New York works compliance fund program or otherwise specifically
4 appropriated therefor, in combination with the money appropriated in
5 the general fund / aid to localities local assistance account - 001,
6 appropriated for the state block grant for child care shall consti-
7 tute the state block grant for child care.

8 Of the amounts appropriated herein, up to \$216,755,000 of the state
9 block grant for child care may be used for child care assistance
10 pursuant to title 5-C of article 6 of the social services law. The
11 funds that are to be available to social services districts for
12 child care assistance shall be apportioned among the social services
13 districts by the office according to the allocation plan developed
14 by the office and submitted to the director of the budget for
15 approval within 60 days of enactment of the budget. A district's
16 block grant allocation, including any funds the office of temporary
17 and disability assistance transfers from a district's flexible fund
18 for family services allocation to the state block grant for child
19 care at the district's request, for a particular federal fiscal year
20 is available only for child care assistance expenditures made during
21 that federal fiscal year and which are claimed by March 31 of the
22 year immediately following the end of that federal fiscal year. Any
23 claims for child care assistance made by a social services district
24 for expenditures made during a particular federal fiscal year, other
25 than claims made under title XX of the federal social security act,
26 shall be counted against the social services district's block grant
27 allocation for that federal fiscal year.

28 A social services district shall expend its allocation from the block
29 grant in accordance with the applicable provisions in federal law
30 and regulations relating to the federal funds included in the state
31 block grant for child care and the regulations of the office of
32 children and family services. Notwithstanding any other provision of
33 law, each district's claims submitted under the state block grant
34 for child care will be processed in a manner that maximizes the
35 availability of federal funds and ensures that the district meets
36 its maintenance of effort requirement in each applicable federal
37 fiscal year. Funds appropriated herein shall be subject to the
38 amount awarded in federal grant funding.

39 Of the amounts appropriated herein, up to \$47,523,000 of the funds may
40 be available for funding to social services districts for child care
41 assistance should additional fund-265 health and human services
42 funding be available.

43 Of the amounts appropriated herein, up to \$21,141,000 may be available
44 for services and expenses for the operation and coordination of
45 child care resource and referral agencies. Such funds are to be
46 available pursuant to a plan prepared by the office of children and
47 family services and approved by the director of the budget to
48 continue existing programs with existing contractors that are satis-
49 factorily performing as determined by the office of children and
50 family services, to award new contracts to not-for-profit organiza-
51 tions to continue programs where the existing contractors are not

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- 1 satisfactorily performing as determined by the office of children
2 and family services and/or to award new contracts to not-for-profit
3 organizations through a competitive process.
- 4 Of the amounts appropriated herein, up to \$3,925,000 may be available
5 for services and expenses for the operation and coordination of
6 legally exempt enrollment agencies located in the city of New York.
7 Such funds are to be available pursuant to a plan prepared by the
8 office of children and family services and approved by the director
9 of the budget to continue existing programs with existing contrac-
10 tors that are satisfactorily performing as determined by the office
11 of children and family services, to award new contracts to not-for-
12 profit organizations to continue programs where the existing
13 contractors are not satisfactorily performing as determined by the
14 office of children and family services and/or to award new contracts
15 to not-for-profit organizations through a competitive process.
- 16 Of the amounts appropriated herein, up to \$1,100,000 may be available
17 for services and expenses for the operation of infant/toddler
18 resource centers. Such funds are to be available pursuant to a plan
19 prepared by the office of children and family services and approved
20 by the director of the budget to continue existing programs with
21 existing contractors that are satisfactorily performing as deter-
22 mined by the office of children and family services, to award new
23 contracts to not-for-profit organizations to continue programs where
24 the existing contractors are not satisfactorily performing as deter-
25 mined by the office of children and family services and/or to award
26 new contracts to not-for-profit organizations through a competitive
27 process.
- 28 Of the amounts appropriated herein, up to \$6,434,000 may be available
29 for services and expenses of child care provider training.
- 30 Of the amounts appropriated herein, up to \$10,240,000 may be available
31 for services and expenses of child care scholarships education and
32 ongoing professional development.
- 33 Of the amounts appropriated herein, up to \$2,000,000 may be available
34 for services and expenses of the development and maintenance of
35 automated systems in support of licensing and oversight of child day
36 care providers.
- 37 Of the amounts appropriated herein, up to \$586,000 may be available
38 for services and expenses to make awards through a competitive grant
39 process for start-up expenses and for the promotion of child health
40 and safety, including equipment and minor renovations.
- 41 Of the amounts appropriated herein, up to \$100,000 may be available
42 for services and expenses for the establishment and/or operation of
43 child care services in the state's courts.
- 44 Of the amounts appropriated herein, up to \$2,020,000 may be available
45 for services and expenses of subsidy and quality activities at the
46 state university of New York including community colleges and state
47 operated campuses.
- 48 Of the amounts appropriated herein, up to \$2,020,000 may be available
49 for services and expenses of subsidy and quality activities at the
50 city university of New York, including community colleges and senior
51 colleges.

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Of the amounts appropriated herein, up to \$750,000 may be available for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
314,644,000 (re. \$60,298,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Quality Child Care and Protection Account

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget
343,000 (re. \$343,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs; and for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardian ship expenses.

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2012-13 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as

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determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2012 through March 31, 2013 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2011 that are submitted on or before January 3, 2012 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed

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1 against that district's block grant apportionment for the next state
2 fiscal year.

3 The office of children and family services, with the approval of the
4 director of the budget, may reduce a district's block grant allo-
5 cation by the state share decrease related to federal retroactive
6 reimbursement for such foster care services identified herein. The
7 office, with the approval of the director of the budget, may reduce
8 a district's block grant allocation by the state share of disallow-
9 ances or sanctions taken against the district pursuant to the social
10 services law or federal law.

11 Notwithstanding any other provision of law, the state shall not be
12 responsible for reimbursing a social services district and a
13 district shall not seek state reimbursement for any portion of any
14 state disallowance or sanction taken against the social services
15 district, or any federal disallowance attributable to final federal
16 agency decisions or to settlement made, on or after July 1, 1995,
17 when such disallowance or sanction results from the failure of the
18 social services district to comply with federal or state require-
19 ments, including, but not limited to, failure to document eligibil-
20 ity for federal or state funds in the case record; provided, howev-
21 er, if the office determines that any federal disallowance for
22 services provided between January 1, 1999 and May 31, 1999 results
23 solely from the late enactment of the state legislation implementing
24 the federal adoption and safe families act, the state shall be sole-
25 ly responsible for the full amount of the disallowance or sanction;
26 provided, further, however, this provision shall be deemed to apply
27 both prospectively and retroactively regardless of whether such
28 sanctions or disallowances are for services provided or claims made
29 prior to or after April 1, 2012.

30 Notwithstanding any other provision of law, any federal disallowance
31 resulting from a federal title IV-E eligibility review or audit that
32 uses extrapolated statistic techniques shall be passed along by the
33 state to any and all social services districts that the office of
34 children and family services has determined have not complied with
35 the title IV-E eligibility requirements or have not taken the neces-
36 sary actions to ensure compliance with such requirements including,
37 but not limited to, failing to: assess and fully document all the
38 criteria and have readily available all the necessary documents to
39 establish and continue title IV-E eligibility for all title IV-E
40 eligible children within the required time frames; claim title IV-E
41 funding only for cases that meet all of the title IV-E eligibility
42 criteria; and fully implement the social services payment system on
43 or before April 1, 2005 for all direct and voluntary agency foster
44 care services.

45 Notwithstanding any law to the contrary, the office of children and
46 family services shall impose on social services districts any feder-
47 al disallowance issued against the state as a result of a federal
48 title IV-E secondary eligibility review regardless of the date the
49 children may have entered foster care, the date the eligibility or
50 payment errors occurred, or the filing date of any federal claims
51 for reimbursement; provided, however, that the state shall be

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1 responsible for the disallowed costs and expenditures related to the
2 placement of children in a facility operated by the office of chil-
3 dren and family services, which shall be determined in the same
4 manner as the disallowed costs and expenditures for social services
5 districts other than the city of New York. In order to reimburse the
6 federal government for the full amount of any disallowance imposed
7 on the state by the federal administration for children and families
8 within the timeframes necessary to avoid any potential interest
9 payments on such amount, the office of children and family services
10 is authorized to immediately offset funds otherwise due to each
11 district for a pro rata share of the total disallowed costs based on
12 the percentage of applicable federal title IV-E claims made by that
13 district for the relevant time period as compared to the total
14 applicable statewide title IV-E claims. The amount of the offset
15 against each district will be adjusted, if necessary, upon
16 completion of the disallowance allocation process. The final allo-
17 cation of the amount of any federal disallowance resulting from a
18 title IV-E secondary eligibility review shall be allocated among the
19 districts so that each district shall be responsible for the amount
20 attributable to each of the district's children or cases that are
21 determined by the federal review to be unallowable. Each district
22 shall also be responsible for a portion of the federal extrapolated
23 disallowance amount based on the relative error rate for the
24 district. The city of New York's error rate will be based on the
25 federal sample and federal statistics. For all social services
26 districts other than the city of New York, the error rate will be
27 based on a review conducted by the district of a sample of children
28 and/or cases determined by the office of children and family
29 services and a re-review of a sub-sample by the office of those
30 children and/or cases determined by the office. The office of chil-
31 dren and family services will determine what is reasonable in estab-
32 lishing the size of the sample and sub-sample for each district. The
33 office of children and family services shall notify each social
34 services district of the sample of children and/or cases from the
35 federal audit period that the social services district must review.
36 Any child or case from the social services district that was
37 included in the federal sample will automatically be included in the
38 social services district's review sample and the determination made
39 at the federal review regarding that child or case will govern for
40 the purposes of the social services district's review. The social
41 services district must complete and submit the results of its review
42 to the office of children and family services within 60 days of
43 receipt of the sample. The error rate for the district will be based
44 on the findings of the district's review and the office of children
45 and family services' re-review. If a social services district does
46 not complete its review within 60 days of receiving the sample from
47 the office of children and family services, the office of children
48 and family services shall assign an error rate to the social
49 services district based on the relative percentage of the district's
50 applicable title IV-E claims for the relevant period as compared to
51 applicable statewide title IV-E claims for that period and other

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1 circumstances that the office of children and family services may
2 consider in order to allocate 100 percent of the federal disallow-
3 ance. The office of children and family services shall apply each
4 social services district's error rate to the total amount of the
5 district's applicable title IV-E claims including associated admin-
6 istrative expenses. The resulting dollar amounts for all of the
7 social services districts will be summed to derive the total amount
8 of title IV-E claims deemed to be in error statewide. To establish a
9 disallowance percentage for each social services district, the
10 amount of the district's title IV-E claims deemed to be in error
11 will be divided by the amount of statewide title IV-E claims deemed
12 to be in error. The resulting disallowance percentage for each
13 district will be applied to the entire title IV-E extrapolated
14 disallowance calculated by the federal review to determine the
15 amount of the extrapolated disallowance for which the district is
16 responsible. Each district will be credited for the amount already
17 disallowed for any individual children or cases found to be in error
18 during the federal review. The exclusive appeal rights for the
19 review of the amount of the federal disallowance assigned to each
20 social services district shall be pursuant to article 78 of the
21 civil practice laws and rules; provided, however, that in any such
22 action all of the social services districts shall be joined as
23 necessary parties and the venue of any such action shall be in Rens-
24 selaer county. Any social services district that fails to complete
25 its sample review in the required time frames shall have no right to
26 appeal and shall not be a necessary party to any action brought by
27 another social services district.

28 The money hereby appropriated is to be available for payment of state
29 aid heretofore accrued or hereafter to accrue to municipalities.
30 Subject to the approval of the director of the budget, the money
31 hereby appropriated shall be available to the office net of disal-
32 lowances, refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation within
35 the office of children and family services and/or the office of
36 temporary and disability assistance and/or suballocated to the
37 office of temporary and disability assistance for the purpose of
38 paying local social services districts' costs of the above program
39 and may be increased or decreased by interchange with any other
40 appropriation or with any other item or items within the amounts
41 appropriated within the office of children and family services
42 general fund - local assistance account with the approval of the
43 director of the budget who shall file such approval with the depart-
44 ment of audit and control and copies thereof with the chairman of
45 the senate finance committee and the chairman of the assembly ways
46 and means committee.

47 Notwithstanding any inconsistent provision of law, in lieu of payments
48 authorized by the social services law, or payments of federal funds
49 otherwise due to the local social services districts for programs
50 provided under the federal social security act or the federal food
51 stamp act, funds herein appropriated, in amounts certified by the

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1 state comptroller or the state commissioner of health as due from
2 local social services districts each month as their share of
3 payments made pursuant to section 367-b of the social services law
4 may be set aside by the state comptroller in an interest bearing
5 account with such interest accruing to the credit of the locality in
6 order to ensure the orderly and prompt payment of providers under
7 section 367-b of the social services law pursuant to an estimate
8 provided by the commissioner of health of each local social services
9 district's share of payments made pursuant to section 367-b of the
10 social services law.

11 Notwithstanding the provisions of any other law to the contrary, the
12 office of children and family services may, on behalf of social
13 services districts, make payments to foster boarding homes paid
14 directly by social services districts by direct deposit or debit
15 card. Local social services districts shall reimburse the office for
16 the costs of administering such direct deposit or debit card
17 payments.

18 Notwithstanding any inconsistent provision of the social services law
19 or the state finance law, the office of children and family services
20 shall, on a quarterly basis, request that the office of temporary
21 and disability assistance reimburse the office of children and fami-
22 ly services for the non-federal share of the costs of administering
23 such direct deposit or debit card payments to capture the local
24 share of such costs.

25 Notwithstanding any other provision of law, if a social services
26 district fails to provide reimbursement to the office of children
27 and family services pursuant to section 529 of the executive law
28 within 60 days of receiving a bill for services under such section,
29 or by the date certain set by such office for providing reimburse-
30 ment, whichever is later, the offices of the department of family
31 assistance are authorized to exercise the state's set-off rights by
32 withholding any amounts due and owing to such district under this
33 appropriation, up to such amounts due and owing to the state under
34 section 529 of the executive law and transferring such funds to the
35 miscellaneous special revenue fund youth facility per diem account
36 (YF) ... 436,002,000 (re. \$500,000)

37 Notwithstanding any other provision of law, the amount appropriated
38 herein shall be available to reimburse for 98 percent of 65 percent
39 of eligible social services district expenditures that are claimed
40 by March 31, 2013 for those community preventive services provided
41 from October 1, 2011 through September 30, 2012 at a cost that does
42 not exceed the cost that was in effect on October 1, 2008 and that a
43 social services district can demonstrate had been approved by the
44 office of children and family services on or before October 1, 2008;
45 provided, however, that should insufficient funds be available to
46 provide state reimbursement for 98 percent of 65 percent of such
47 costs, reimbursement shall be made proportionally to each district
48 based on the percentage of their total eligible claims to the amount
49 appropriated; and, provided further, however, that if the amount
50 appropriated exceeds the amount of funds necessary to reimburse 98
51 percent of 65 percent of the eligible social services district

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expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget 12,124,750 (re. \$12,124,750)

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$757,200)

Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commenc-

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ing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 6,121,000 (re. \$6,121,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarter-

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ly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein
1,857,000 (re. \$1,857,000)
For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures ... 3,700,000 (re. \$2,681,000)
For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 (re. \$829,100)
For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 (re. \$5,170,000)
For additional services and expenses of child advocacy centers 750,000 (re. \$750,000)
For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses.
Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 72,494,000 (re. \$72,494,000)
The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the

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1 office of temporary and disability assistance for the purpose of
2 paying local social services districts' costs of the above program
3 and may be increased or decreased by interchange with any other
4 appropriation or with any other item or items within the amounts
5 appropriated within the office of children and family services
6 general fund - local assistance account with the approval of the
7 director of the budget who shall file such approval with the depart-
8 ment of audit and control and copies thereof with the chairman of
9 the senate finance committee and the chairman of the assembly ways
10 and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments
12 authorized by the social services law, or payments of federal funds
13 otherwise due to the local social services districts for programs
14 provided under the federal social security act or the federal food
15 stamp act, funds herein appropriated, in amounts certified by the
16 state commissioner or the state commissioner of health as due from
17 local social services districts each month as their share of
18 payments made pursuant to section 367-b of the social services law
19 may be set aside by the state comptroller in an interest-bearing
20 account with such interest accruing to the credit of the locality in
21 order to ensure the orderly and prompt payment of providers under
22 section 367-b of the social services law pursuant to an estimate
23 provided by the commissioner of health of each local social services
24 district's share of payments made pursuant to section 367-b of the
25 social services law.

26 Notwithstanding section 398-a of the social services law or any other
27 law to the contrary, the amount appropriated herein, or such other
28 amount as may be approved by the director of the budget, shall be
29 available for 94 percent of 98 percent of 50 percent reimbursement
30 after deducting any federal funds available therefor to social
31 services districts for amounts attributable to dormitory authority
32 billings or approved refinancing of such billings which result in
33 local social services districts' claims in excess of a local
34 district's foster care block grant allocation. In addition, subject
35 to the approval of the director of the budget, a portion of funds
36 appropriated herein, or such other amount as may be approved by the
37 director of the budget, shall be available for reimbursement related
38 to payments made by a social services district to foster care
39 providers subject to the provisions of section 410-i of the social
40 services law for expenses directly related to projects funded
41 through the housing finance agency for those foster care providers
42 which also received revised or supplemental rates from the applica-
43 ble regulating agency to accommodate the housing finance agency
44 payments or the refinancing of previously approved dormitory author-
45 ity payments.

46 Notwithstanding section 398-a of the social services law or any other
47 law to the contrary, such reimbursement shall be available for 94
48 percent of 98 percent of 50 percent of social services district
49 costs, after deducting federal funds available therefor, for those
50 social services districts' claims in excess of a social services
51 district's foster care block grant allocation for those amounts

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exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006
6,620,000 (re. \$6,620,000)
For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation
8,614,000 (re. \$8,614,000)
For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention

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1 expenditures made during the period January 1, 2012 through December
2 31, 2012 may be claimed by such municipality to reimburse 62 percent
3 of expenditures during such period for supervision and treatment
4 services for juveniles programs not otherwise reimbursable pursuant
5 to a chapter of the laws of 2012. Notwithstanding any provision of
6 law to the contrary, the amount appropriated herein may provide for
7 reimbursement of up to 100 percent of the cost of care, maintenance
8 and supervision for youth whose residence is outside the county
9 providing the services up to the county's distribution; provided
10 that upon such reimbursement from this appropriation, the office of
11 children and family services shall bill, and the home county of such
12 youth shall reimburse the office of children and family services,
13 for 51 percent of the cost of care, maintenance and supervision of
14 such youth.

15 Notwithstanding any law to the contrary, the office of children and
16 family services may require that such claims and data on detention
17 use be submitted to the office electronically in the manner and
18 format required by the office.

19 Notwithstanding any law to the contrary, the office shall be author-
20 ized to promulgate regulations permitting the office to impose
21 fiscal sanctions in the event that the office finds non-compliance
22 with regulations governing secure and nonsecure detention facilities
23 and to establish cost standards related to reimbursement of secure
24 and non-secure detention services.

25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may,
27 upon the advice of the commissioner of the office of children and
28 family services, authorize the transfer or interchange of moneys
29 appropriated herein with any other local assistance - general fund
30 appropriation within the office of children and family services
31 except where transfer or interchange of appropriation is prohibited
32 or otherwise restricted by law.

33 Notwithstanding any other provision of law, if a social services
34 district fails to provide reimbursement to the office of children
35 and family services pursuant to section 529 of the executive law
36 within 60 days of receiving a bill for services under such section,
37 or by the date certain set by such office for providing reimburse-
38 ment, whichever is later, the offices of the department of family
39 assistance are authorized to exercise the state's set-off rights by
40 withholding any amounts due and owing to such district under this
41 appropriation, up to such amounts due and owing to the state under
42 section 529 of the executive law and transferring such funds to the
43 miscellaneous special revenue fund youth facility per diem account
44 (YF) ... 76,160,000 (re. \$51,963,000)

45 Notwithstanding any provision of law to the contrary, the amount
46 appropriated herein shall be available to the office of children and
47 family services for payment of the state share of a county's prior
48 years claim for reimbursement based upon a subsequent review by the
49 office of actual expenditures for care, maintenance and supervision
50 provided to youth in detention, to address any underpayment of state

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1 aid to the county for services and expenses for detention in a prior
2 calendar year ... 12,344,000 (re. \$9,739,000)
3 Notwithstanding any inconsistent provision of law, the amount appro-
4 priated herein shall be available under the supervision and treat-
5 ment services for juveniles program for 62 percent state reimburse-
6 ment to counties and the city of New York for eligible expenditures
7 for the provision and administration of eligible supervision and
8 treatment services for juveniles programs during the period of April
9 1, 2012 through March 31, 2013 that have been approved by the office
10 of children and family services pursuant to a plan approved by the
11 director of the budget. Within the amounts appropriated herein,
12 state reimbursement shall be limited to the amount of such munici-
13 pality's distribution. The office of children and family services
14 shall not reimburse any claims unless they are submitted within 12
15 months of the calendar quarter in which the claimed services were
16 delivered. These funds shall not be used to supplant other state and
17 local funds ... 8,376,000 (re. \$8,352,000)
18 Notwithstanding section 530 of the executive law or any other law to
19 the contrary, for reimbursement of 49 percent of approved capital
20 expenditures for secure juvenile detention. Such reimbursement shall
21 be in the form of depreciation of approved capital costs and inter-
22 est on bonds, notes or other indebtedness necessarily undertaken to
23 finance construction costs. Notwithstanding any provision of laws to
24 the contrary, funding for such costs shall be limited to the amount
25 appropriated herein. Notwithstanding any law to the contrary, the
26 office of children and family services may require that such claims
27 for reimbursement of capital expenditures be submitted to the office
28 electronically in the manner and format required by the office.
29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of the office of children and
32 family services, authorize the interchange of moneys appropriated
33 herein with any other local assistance - general fund appropriation
34 within the office of children and family services
35 4,606,000 (re. \$4,041,000)
36 Of the amount appropriated herein, \$10,622,675 shall be available as
37 follows:
38 For services and expenses related to locally operated youth develop-
39 ment and delinquency prevention programs. No expenditure shall be
40 made from this appropriation until a plan has been approved by the
41 director of the budget and a certificate of approval allocating
42 these funds has been issued by the director of the budget.
43 Notwithstanding the provisions of section 420 of the executive law
44 which would require expenditure of state aid for youth programs in a
45 total amount greater than \$10,622,675, for payment of state aid for
46 programs pursuant to article 19-A of the executive law, for delin-
47 quency prevention and youth development. Notwithstanding the
48 provisions of section 420 of the executive law, eligibility for
49 state aid reimbursement for counties which do not participate in the
50 county comprehensive planing process shall be determined as follows:
51 the aggregate amount of state aid for recreation, youth service and

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1 similar projects to a county and municipalities within such county
2 shall not exceed \$2,750 of which no more than \$1,450 may be used for
3 recreation projects, per 1,000 youths residing in the county based
4 on a single count of such youths as shown by the last published
5 federal census for the county certified in the same manner as
6 provided by section 54 of the state finance law. The office shall
7 not reimburse any claims unless they are submitted within 12 months
8 of the project year in which the expenditure was made. Notwith-
9 standing any law to the contrary, the office of children and family
10 services may require that such claims for youth development and
11 delinquency prevention programs be submitted to the office electron-
12 ically in the manner and format required by the office, and that
13 counties and municipalities submit to the office information regard-
14 ing delinquency prevention and youth development outcome based meas-
15 ures that demonstrate quality of services provided and effectiveness
16 of such funded programs in a form and manner and at such times as
17 required by the office.

18 Of the amount appropriated herein \$3,499,025 shall be available as
19 follows:

20 For services and expenses related to programs providing special delin-
21 quency prevention or other youth development services. No expendi-
22 ture shall be made for such programs from this appropriation until a
23 plan has been approved by the director of the budget and a certif-
24 icate of approval allocating these funds has been issued by the
25 director of the budget. The office shall not reimburse any claims
26 unless they are submitted within seven months of the project year in
27 which the expenditure was made. Notwithstanding any law to the
28 contrary, the office of children and family services may require
29 that such claims for special delinquency prevention or other youth
30 development services be submitted to the office electronically in
31 the manner and format required by the office, and that information
32 regarding delinquency prevention outcome based measures that demon-
33 strate quality of services provided and program effectiveness be
34 submitted to the office in a form and manner and at such times as
35 required by the office.

36 For direct contracts with private not-for-profit community agencies to
37 provide needed services for the operation of programs to prevent
38 juvenile delinquency and promote youth development, and through an
39 allocation to public agencies where it is documented that private
40 not-for-profit community agencies are not available to provide such
41 services. Moneys shall be made available to community agencies in
42 counties outside the city of New York based on a statewide allo-
43 cation formula determined by each county's eligibility for compre-
44 hensive planning funds as a proportion of the statewide total
45 provided under paragraph a of subdivision 1 of section 420 of the
46 executive law. Moneys made available to community agencies shall be
47 allocated by local youth bureaus subject to final funding determi-
48 nations by the commissioner of children and family services and
49 approved by the director of the budget. Such contracts shall provide
50 for submission of information regarding outcome based measures that
51 demonstrate quality of services provided and program effectiveness

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1 to the office in a form and manner and at such times as required by
2 the office.

3 For direct contract with private not-for-profit community agencies to
4 provide needed services for the operation of programs to prevent
5 juvenile delinquency and promote youth development, and through an
6 allocation to public agencies where it is documented that private
7 not-for-profit agencies are not available to provide such services.
8 Such contracts shall provide for submission of information regarding
9 outcome based measures that demonstrate quality of services provided
10 and program effectiveness to the office in a form and manner and at
11 such times as required by the office.

12 Notwithstanding any inconsistent provision of law, moneys shall be
13 made available to community agencies in cities with populations
14 greater than 275,000 and to community agencies statewide
15 14,121,700 (re. \$14,121,700)

16 Of the amount appropriated herein, \$967,016 shall be available for the
17 period January 1, 2012 through December 31, 2012 as follows:

18 For services and expenses related to locally operated youth develop-
19 ment and delinquency prevention programs. No expenditure shall be
20 made from this appropriation until a plan has been approved by the
21 director of the budget and a certificate of approval allocating
22 these funds has been issued by the director of the budget.

23 Notwithstanding the provisions of section 420 of the executive law
24 which would require expenditure of state aid for youth programs in a
25 total amount greater than \$967,016, for payment of state aid for
26 programs pursuant to article 19-A of the executive law, for delin-
27 quency prevention and youth development. Notwithstanding the
28 provisions of section 420 of the executive law, eligibility for
29 state aid reimbursement for counties which do not participate in the
30 county comprehensive planing process shall be determined as follows:
31 the aggregate amount of state aid for recreation, youth service and
32 similar projects to a county and municipalities within such county
33 shall not exceed \$2,750 of which no more than \$1,450 may be used for
34 recreation projects, per 1,000 youths residing in the county based
35 on a single count of such youths as shown by the last published
36 federal census for the county certified in the same manner as
37 provided by section 54 of the state finance law. The office shall
38 not reimburse any claims unless they are submitted within 12 months
39 of the project year in which the expenditure was made. Notwith-
40 standing any law to the contrary, the office of children and family
41 services may require that such claims for youth development and
42 delinquency prevention programs be submitted to the office electron-
43 ically in the manner and format required by the office, and that
44 counties and municipalities submit to the office information regard-
45 ing delinquency prevention and youth development outcome based meas-
46 ures that demonstrate quality of services provided and effectiveness
47 of such funded programs in a form and manner and at such times as
48 required by the office.

49 Of the amount appropriated herein \$318,528 shall be available for the
50 period January 1, 2012 through December 31, 2012 as follows:

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1 For services and expenses related to programs providing special delin-
2 quency prevention or other youth development services. No expendi-
3 ture shall be made for such programs for this appropriation until a
4 plan has been approved by the director of the budget and a certifi-
5 cate of approval allocating these funds has been issued by the
6 director of the budget. The office shall not reimburse any claims
7 unless they are submitted within seven months of the project year in
8 which the expenditure was made. Notwithstanding any law to the
9 contrary, the office of children and family services may require
10 that such claims for special delinquency prevention or other youth
11 development services be submitted to the office electronically in
12 the manner and format required by the office, and that information
13 regarding delinquency prevention outcome based measures that demon-
14 strate quality of services provided and program effectiveness be
15 submitted to the office in a form and manner and at such times as
16 required by the office.

17 For direct contracts with private not-for-profit community agencies to
18 provide needed services for the operation of programs to prevent
19 juvenile delinquency and promote youth development, and through an
20 allocation to public agencies where it is documented that private
21 not-for-profit community agencies are not available to provide such
22 services. Moneys shall be made available to community agencies in
23 counties outside the city of New York based on a statewide allo-
24 cation formula determined by each county's eligibility for compre-
25 hensive planning funds as a proportion of the statewide total
26 provided under paragraph a of subdivision 1 of section 420 of the
27 executive law. Moneys made available to community agencies shall be
28 allocated by local youth bureaus subject to final funding determi-
29 nations by the commissioner of children and family services and
30 approved by the director of the budget. Such contracts shall provide
31 for submission of information regarding outcome based measures that
32 demonstrate quality of services provided and program effectiveness
33 to the office in a form and manner and at such times as required by
34 the office.

35 For direct contract with private not-for-profit community agencies to
36 provide needed services for the operation of programs to prevent
37 juvenile delinquency and promote youth development, and through an
38 allocation to public agencies where it is documented that private
39 not-for-profit agencies are not available to provide such services.
40 Such contracts shall provide for submission of information regarding
41 outcome based measures that demonstrate quality of services provided
42 and program effectiveness to the office in a form and manner and at
43 such times as required by the office.

44 Notwithstanding any inconsistent provision of law, moneys shall be
45 made available to community agencies in cities with populations
46 greater than 275,000 and to community agencies statewide
47 1,285,544 (re. \$1,285,544)

48 For payment of state aid for programs for the provision of services to
49 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
50 section 420 of the executive law and pursuant to chapter 800 of the
51 laws of 1985 amending the runaway and homeless youth act for the

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provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$2,355,800)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 214,456 (re. \$214,456)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional

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1 therapy and/or functional therapeutic foster care, and electronic
2 monitoring.

3 Funds appropriated herein shall be made available subject to the
4 approval of an expenditure plan by the director of the budget.
5 Funded programs shall submit information regarding outcome based
6 measures that demonstrate quality of services provided and program
7 effectiveness to the office in a form and manner and at such times
8 as required by the office ... 311,700 (re. \$311,700)

9 Notwithstanding sections 131-u and 459-c of the social services law or
10 any other law to the contrary, for reimbursement of 98 percent of 50
11 percent of eligible expenditures to local social services districts
12 for the provision and administration of, after first deducting there-
13 from any federal funds properly received or to be received on
14 account thereof: adult protective services; residential services for
15 victims of domestic violence who are determined to be ineligible for
16 public assistance during the time the victims were residing in resi-
17 dential programs for victims of domestic violence; and nonresiden-
18 tial services for victims of domestic violence.

19 The money hereby appropriated is to be available for payment of state
20 aid heretofore accrued or hereafter to accrue to municipalities.
21 Subject to the approval of the director of the budget, the money
22 hereby appropriated shall be available to the office net of disal-
23 lowances, refunds, reimbursements, and credits.

24 Notwithstanding any inconsistent provision of law, the amount herein
25 appropriated may be transferred to any other appropriation within
26 the office of children and family services and/or the office of
27 temporary and disability assistance and/or suballocated to the
28 office of temporary and disability assistance for the purpose of
29 paying local social services districts' costs of the above program
30 and may be increased or decreased by interchange with any other
31 appropriation or with any other item or items within the amounts
32 appropriated within the office of children and family services
33 general fund - local assistance account with the approval of the
34 director of the budget who shall file such approval with the depart-
35 ment of audit and control and copies thereof with the chairman of
36 the senate finance committee and the chairman of the assembly ways
37 and means committee.

38 Notwithstanding any inconsistent provision of law, in lieu of payments
39 authorized by the social services law, or payments of federal funds
40 otherwise due to the local social services districts for programs
41 provided under the federal social security act or the federal food
42 stamp act, funds herein appropriated, in amounts certified by the
43 state commissioner or the state commissioner of health as due from
44 local social services districts each month as their share of
45 payments made pursuant to section 367-b of the social services law
46 may be set aside by the state comptroller in an interest-bearing
47 account with such interest accruing to the credit of the locality in
48 order to ensure the orderly and prompt payment of providers under
49 section 367-b of the social services law pursuant to an estimate
50 provided by the commissioner of health of each local social services

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1 district's share of payments made pursuant to section 367-b of the
2 social services law ... 44,000,000 (re. \$44,000,000)
3 For services and expenses of kinship care programs. Such funds are
4 available pursuant to a plan prepared by the office of children and
5 family services and approved by the director of the budget to
6 continue or expand existing programs with existing contractors that
7 are satisfactorily performing as determined by the office of chil-
8 dren and family services, to award new contracts to continue
9 programs where the existing contractors are not satisfactorily
10 performing as determined by the office of children and family
11 services and/or award new contracts through a competitive process.
12 Such contracts shall provide for submission of information regarding
13 outcome based measures that demonstrate quality of services provided
14 and program effectiveness to the office in a form and manner and at
15 such times as required by the office ... 338,750 (re. \$338,750)
16 For services and expenses related to the home visiting program. Such
17 funds are to be available pursuant to a plan prepared by the office
18 of children and family services and approved by the director of the
19 budget to continue or expand existing programs with existing
20 contractors that are satisfactorily performing as determined by the
21 office of children and family services, to award new contracts to
22 continue programs where the existing contractors are not satisfac-
23 torily performing as determined by the office of children and family
24 services and/or to award new contracts through a competitive proc-
25 ess. Such contracts shall provide for submission of information
26 regarding outcome based measures that demonstrate quality of
27 services provided and program effectiveness to the office in a form
28 and manner and at such times as required by the office
29 23,288,200 (re. \$17,373,000)
30 For services and expenses of the William B. Hoyt memorial children and
31 family trust fund, for prevention and support service programs for
32 victims of family violence pursuant to article 10-A of the social
33 services law. Programs funded through such trust shall submit infor-
34 mation regarding outcome based measures that demonstrate quality of
35 services provided and program effectiveness to the office in a form
36 and manner and at such times as required by the office. Funds
37 appropriated herein may be transferred to the office of children and
38 family services miscellaneous special revenue fund, children and
39 family trust fund ... 621,850 (re. \$621,850)
40 For services and expenses for supportive housing for young adults aged
41 25 years or younger leaving or having recently left foster care or
42 who had been in foster care for more than a year after their 16th
43 birthday and who are at-risk of street homelessness or sheltered
44 homelessness provided under the joint project between the state and
45 the city of New York, known as the New York New York III supportive
46 housing agreement. No expenditure shall be made until a certificate
47 of allocation has been approved by the director of the budget with
48 copies to be filed with the chairpersons of the senate finance
49 committee and the assembly ways and means committee. The amount
50 appropriated herein may be transferred or otherwise made available

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1 to the city of New York administration for children's services for
2 services and expenses related to implementing the project.
3 Notwithstanding any inconsistent provision of law, including section 1
4 of part C of chapter 57 of the laws of 2006, as amended by section 1
5 of part F of chapter 59 of the laws of 2011, for the period commenc-
6 ing on April 1, 2012 and ending March 31, 2013 the commissioner
7 shall not apply any new cost of living adjustment authorized by
8 section 1 of part C of chapter 57 of the laws of 2006, as amended by
9 section 1 of part F of chapter 59 of the laws of 2011, for the
10 purpose of establishing rates of payments, contracts or any other
11 form of reimbursement ... 2,137,000 (re. \$2,137,000)
12 For services and expenses of the Catholic Family Center in Rochester
13 to establish and operate a statewide kinship information and refer-
14 ral network ... 220,500 (re. \$220,500)
15 For services and expenses of the advantage after school program. Such
16 funds are to be available pursuant to a plan prepared by the office
17 of children and family services and approved by the director of the
18 budget to extend or expand current contracts with community based
19 organizations, to award new contracts to continue programs where the
20 existing contractors are not satisfactorily performing as determined
21 by the office of children and family services and/or to award new
22 contracts through a competitive process to community based organiza-
23 tions ... 17,255,300 (re. \$16,796,000)
24 For services and expenses of a public/private partnership pilot
25 program to fund new and expand existing preventive, early childhood
26 development, and other services to at-risk children, youth and fami-
27 lies and such funds shall not be used to supplant other state, local
28 or federal funding. Notwithstanding any other provision of law to
29 the contrary, state funding for the pilot program shall be limited
30 to the amount appropriated herein and shall not constitute more than
31 65 percent of eligible program expenditures, with the remaining 35
32 percent of program expenditures to be supported with private funds.
33 The funds shall be distributed through a competitive process for
34 services in an eligible region pursuant to a plan prepared by the
35 office of children and family services and approved by the director
36 of the budget. Eligible regions are the Capital, Central New York,
37 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
38 North Country, Southern Tier or Western New York regions ...
39 2,000,000 (re. \$2,000,000)
40 For services and expenses related to the settlement house program.
41 Funded programs shall submit information regarding outcome based
42 measures that demonstrate quality of services provided and program
43 effectiveness to the office in a form and manner and at such times
44 as required by the office ... 450,000 (re. \$364,000)
45 For services and expenses associated with sexually exploited children.
46 Notwithstanding any other provision of law, the state's liability
47 under subdivision 5 of section 447-b of the social services law
48 shall be limited to the amount appropriated herein
49 1,500,000 (re. \$1,500,000)
50 For services and expenses of the community reinvestment program
51 1,750,000 (re. \$1,669,000)

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For services and expenses for the NYS Alliance of Boys & Girls Clubs
750,000 (re. \$750,000)
For services and expenses of 2-1-1 New York, including funding to
qualified regional collaborators ... 750,000 (re. \$450,000)
For services and expenses of the center for alternative sentencing and
employment services (CASES) ... 200,000 (re. \$200,000)

By chapter 53, section 1, of the laws of 2011:

Notwithstanding any other provision of law, the amount appropriated
herein shall be available to reimburse for 98 percent of 65 percent
of eligible social services district expenditures that are claimed
by March 31, 2012 for those community preventive services provided
from October 1, 2010 through September 30, 2011 at a cost that does
not exceed the cost that was in effect on October 1, 2008 and that a
social services district can demonstrate had been approved by the
office of children and family services on or before October 1, 2008;
provided, however, that should insufficient funds be available to
provide state reimbursement for 98 percent of 65 percent of such
costs, reimbursement shall be made proportionally to each district
based on the percentage of their total eligible claims to the amount
appropriated; and, provided further, however, that if the amount
appropriated exceeds the amount of funds necessary to reimburse 98
percent of 65 percent of the eligible social services district
expenditures, the office may, to the extent funds are available,
provide reimbursement for 98 percent of 65 percent of eligible
social services district expenditures for new community preventive
services programs approved by the office and only up to the amounts
approved by the office. A local social services district seeking
federal and/or state reimbursement for community preventive services
provided on or after October 1, 2010 must submit claims that sepa-
rately identify the costs of such services in a form and manner and
at such times as are required by the department of family assistance
and that information regarding outcome based measures that demon-
strate quality of services provided and program effectiveness be
submitted to the office of children and family services in a form
and manner and at such times as required by the office. Of the
amount appropriated herein, up to \$1 million may be used to provide
additional funding to an eligible program or programs with evalu-
ation results that show program effectiveness and demonstrate
private monetary support as determined by the office of children and
family services and approved by the director of the budget ...
12,124,750 (re. \$6,426,000)

For state aid to reimburse 100 percent of social services district
expenditures related to the improvement of staff to client ratios in
the local district child protective workforce including, but not
limited to new hiring to increase the number of caseworkers and to
increase the number of supervisory staff in the local district child
protective workforce. Each social services district receiving these
funds shall certify that the district will not be using these funds
to supplant other state and local funds and that the district will
not submit claims for reimbursement under this appropriation for the

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1 same type and level of funding so certified, and the district shall
2 submit to the office of children and family services information
3 regarding outcome based measures that demonstrate quality of
4 services provided and program effectiveness of such improved staff
5 to client ratios in a form and manner and at such times as required
6 by the office; provided, however, that a district may use these
7 funds for expenditures to continue or expand activities that were
8 funded with last year's appropriation that was enacted for this
9 purpose ... 757,200 (re. \$714,000)
10 Notwithstanding any other provision of law, for suballocation to the
11 office of mental health and subsequently for suballocation from the
12 office of mental health to the department of health for 94 percent
13 of 65 percent of the nonfederal share of medical assistance payments
14 for home and community based waiver services provided in accordance
15 with subdivision 9 of section 366 of the social services law as
16 authorized by selected social services districts which choose to use
17 preventive services funds to support such costs and to authorize the
18 office of temporary and disability assistance to intercept funds
19 otherwise due to the districts to provide the 38.9 percent local
20 share of such preventive services expenditures
21 6,121,000 (re. \$3,751,000)
22 For services and expenses of the office of children and family
23 services and local social services districts for activities neces-
24 sary to comply with certain provisions of the adoption and safe
25 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
26 and chapter 668 of the laws of 2006 requiring criminal record checks
27 for foster care parents, prospective adoptive parents, and adult
28 household members. Funds appropriated herein shall be made available
29 in accordance with a plan to be developed by the commissioner of the
30 office of children and family services and approved by the director
31 of the budget. Funds appropriated herein shall be available for 94
32 percent of 98 percent of one-half of the non-federal share of the
33 national and state fees for fingerprinting foster care parents,
34 prospective adoptive parents, and other adult household members.
35 Notwithstanding any inconsistent provision of law, and pursuant to
36 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
37 local social services districts shall reimburse the commissioner of
38 the office of children and family services for an amount equal to
39 53.94 percent of the non-federal share of the cost of obtaining
40 state and national fingerprint records. Notwithstanding any incon-
41 sistent provision of law, and pursuant to chapter 7 of the laws of
42 1999 and chapter 668 of the laws of 2006, the commissioner of the
43 office of children and family services shall, on behalf of local
44 social services districts, make payments to the division of criminal
45 justice services for processing of state and national criminal
46 record checks and any other related costs. The commissioner shall
47 ensure expenditures made pursuant to this provision reflect appro-
48 priate federal and local shares. The commissioner of the office of
49 children and family services shall request that the commissioner of
50 the office of temporary and disability assistance reimburse the
51 commissioner of the office of children and family services in an

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1 amount equal to 53.94 percent of the nonfederal share of such
2 payments provided that such reimbursement in payments reflects actu-
3 al expenditures made on behalf of each local social services
4 district to capture the local share of such costs.
5 Notwithstanding any inconsistent provision of the social services law
6 or the state finance law, the commissioner shall, on a quarterly
7 basis, request that the commissioner of the office of temporary and
8 disability assistance reimburse the commissioner of the office of
9 children and family services in an amount equal to 53.94 percent of
10 the non-federal share of such fees to capture the local share of
11 such fees. Such reimbursement shall occur on or before the one-hun-
12 dred and twentieth day following the close of the preceding quarter
13 and shall be charged among districts based on the number of children
14 currently placed in foster care in each local social services
15 district provided that this methodology is revised quarterly to
16 reflect most current available data. Amounts appropriated herein
17 may, subject to the director of the budget, be interchanged or
18 transferred with any other appropriation of the office of children
19 and family services or the office of temporary and disability
20 assistance as necessary to reimburse the state share of local social
21 services district costs appropriated herein
22 1,857,000 (re. \$1,472,000)
23 For services and expenses of certain child fatality review teams
24 approved by the office of children and family services for the
25 purposes of investigating and/or reviewing the death of children ...
26 829,100 (re. \$829,100)
27 For services and expenses of certain local or regional multidiscipli-
28 nary child abuse investigation teams approved by the office of chil-
29 dren and family services for the purpose of investigating reports of
30 suspected child abuse or maltreatment and for new and established
31 child advocacy centers ... 5,229,900 (re. \$1,089,000)
32 For services and expenses, including local administrative costs, for
33 providing medicaid home and community based waiver services pursuant
34 to subdivision 12 of section 366 of the social services law. The
35 amount appropriated herein is subject to a spending plan approved by
36 the division of the budget and may be available for transfer or
37 suballocation to the department of health for the medical assistance
38 program for such services and expenses
39 72,494,000 (re. \$72,494,000)
40 The money hereby appropriated is to be available for payment of state
41 aid heretofore accrued or hereafter to accrue to municipalities.
42 Subject to the approval of the director of the budget, the money
43 hereby appropriated shall be available to the office net of disal-
44 lowances, refunds, reimbursements, and credits.
45 Notwithstanding any inconsistent provision of law, the amount herein
46 appropriated may be transferred to any other appropriation within
47 the office of children and family services and/or the office of
48 temporary and disability assistance and/or suballocated to the
49 office of temporary and disability assistance for the purpose of
50 paying local social services districts' costs of the above program
51 and may be increased or decreased by interchange with any other

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1 appropriation or with any other item or items within the amounts
2 appropriated within the office of children and family services
3 general fund - local assistance account with the approval of the
4 director of the budget who shall file such approval with the depart-
5 ment of audit and control and copies thereof with the chairman of
6 the senate finance committee and the chairman of the assembly ways
7 and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments
9 authorized by the social services law, or payments of federal funds
10 otherwise due to the local social services districts for programs
11 provided under the federal social security act or the federal food
12 stamp act, funds herein appropriated, in amounts certified by the
13 state commissioner or the state commissioner of health as due from
14 local social services districts each month as their share of
15 payments made pursuant to section 367-b of the social services law
16 may be set aside by the state comptroller in an interest-bearing
17 account with such interest accruing to the credit of the locality in
18 order to ensure the orderly and prompt payment of providers under
19 section 367-b of the social services law pursuant to an estimate
20 provided by the commissioner of health of each local social services
21 district's share of payments made pursuant to section 367-b of the
22 social services law.

23 Notwithstanding section 398-a of the social services law or any other
24 law to the contrary, the amount appropriated herein, or such other
25 amount as may be approved by the director of the budget, shall be
26 available for 98 percent of 50 percent reimbursement after deducting
27 any federal funds available therefor to social services districts
28 for amounts attributable to dormitory authority billings or approved
29 refinancing of such billings which result in local social services
30 districts' claims in excess of a local district's foster care block
31 grant allocation. In addition, subject to the approval of the direc-
32 tor of the budget, a portion of funds appropriated herein, or such
33 other amount as may be approved by the director of the budget, shall
34 be available for reimbursement related to payments made by a social
35 services district to foster care providers subject to the provisions
36 of section 410-i of the social services law for expenses directly
37 related to projects funded through the housing finance agency for
38 those foster care providers which also received revised or supple-
39 mental rates from the applicable regulating agency to accommodate
40 the housing finance agency payments or the refinancing of previously
41 approved dormitory authority payments.

42 Notwithstanding section 398-a of the social services law or any other
43 law to the contrary, such reimbursement shall be available for 94
44 percent of 98 percent of 50 percent of social services district
45 costs, after deducting federal funds available therefor, for those
46 social services districts' claims in excess of a social services
47 district's foster care block grant allocation for those amounts
48 exclusively attributable to the previously approved revised or
49 supplemental rates. In addition, subject to the approval of the
50 director of the budget, a portion of funds appropriated herein may
51 also be used for payments to the dormitory authority of the state of

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1 New York for advisory services including, but not limited to, site
2 visits and review of applications, building plans and cost estimates
3 for voluntary agency programs for which the office of children and
4 family services establishes maximum state aid rates and for capital
5 projects for residential institutions for children seeking financing
6 under paragraph b of subdivision 40 of section 1680 of the public
7 authorities law, as amended by chapter 508 of the laws of 2006
8 6,620,000 (re. \$4,892,000)
9 For payment of state aid for services and expenses for programs pursu-
10 ant to section 530 of the executive law for secure and non-secure
11 detention services provided from January 1, 2011 to December 31,
12 2011; provided, however, notwithstanding the provisions of any other
13 law to the contrary, the liability of the state and the amount to be
14 distributed or otherwise expended by the state pursuant to section
15 530 of the executive law shall be determined by first calculating
16 the amount of the expenditure or other liability pursuant to such
17 law after taking into consideration any other limitations on the
18 amount of such expenditure or liability set forth in the state budg-
19 et for such year, and then reducing the amount so calculated by two
20 percent of such amount. Within the amounts appropriated herein,
21 state reimbursement shall be limited to the amount of the munici-
22 pality's distribution. Notwithstanding any other provision of law,
23 allocations shall be based on a plan developed by the office of
24 children and family services and approved by the director of the
25 budget and shall be based, in part, on each municipality's history
26 of detention utilization, youth population and other factors as
27 determined by the office. Any portion of a municipality's distrib-
28 ution not claimed by the municipality for reimbursement of detention
29 expenditures made during the period January 1, 2011 through December
30 31, 2011 may be claimed by such municipality to reimburse 62 percent
31 of expenditures during such period for supervision and treatment
32 services for juveniles programs not otherwise reimbursable pursuant
33 to a chapter of the laws of 2011. Notwithstanding any provision of
34 law to the contrary, the amount appropriated herein may provide for
35 reimbursement of up to 100 percent of the cost of care, maintenance
36 and supervision for youth whose residence is outside the county
37 providing the services up to the county's distribution; provided
38 that upon such reimbursement from this appropriation, the office of
39 children and family services shall bill, and the home county of such
40 youth shall reimburse the office of children and family services,
41 for 51 percent of the cost of care, maintenance and supervision of
42 such youth.
43 Notwithstanding any law to the contrary, the office of children and
44 family services may require that such claims and data on detention
45 use be submitted to the office electronically in the manner and
46 format required by the office.
47 Notwithstanding any law to the contrary, the office shall be author-
48 ized to promulgate regulations permitting the office to impose
49 fiscal sanctions in the event that the office finds non-compliance
50 with regulations governing secure and nonsecure detention facilities

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1 and to establish cost standards related to reimbursement of secure
2 and non-secure detention services.
3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of the office of children and
6 family services, authorize the transfer or interchange of moneys
7 appropriated herein with any other local assistance - general fund
8 appropriation within the office of children and family services
9 except where transfer or interchange of appropriation is prohibited
10 or otherwise restricted by law.
11 Notwithstanding any other provision of law, if a social services
12 district fails to provide reimbursement to the office of children
13 and family services pursuant to section 529 of the executive law
14 within 60 days of receiving a bill for services under such section,
15 or by the date certain set by such office for providing reimburse-
16 ment, whichever is later, the offices of the department of family
17 assistance are authorized to exercise the state's set-off rights by
18 withholding any amounts due and owing to such district under this
19 appropriation, up to such amounts due and owing to the state under
20 section 529 of the executive law and transferring such funds to the
21 miscellaneous special revenue fund youth facility per diem account
22 (YF) ... 76,160,000 (re. \$21,912,000)
23 Notwithstanding any inconsistent provision of law, the amount appro-
24 priated herein shall be available under the supervision and treat-
25 ment services for juveniles program for state reimbursement to coun-
26 ties and the city of New York for eligible expenditures for the
27 provision and administration of eligible supervision and treatment
28 services for juveniles programs during the period of April 1, 2011
29 through March 31, 2012 that have been approved by the office of
30 children and family services pursuant to a plan approved by the
31 director of the budget. Notwithstanding any inconsistent provision
32 of law funds shall be available without requiring a local match.
33 Within the amounts appropriated herein, state reimbursement shall be
34 limited to the amount of such municipality's distribution. The
35 office of children and family services shall not reimburse any
36 claims unless they are submitted within 12 months of the calendar
37 quarter in which the claimed services were delivered. These funds
38 shall not be used to supplant other state and local funds. Of the
39 amount appropriated herein, up to \$500,000 may be used for services
40 and expenses of the Vera Institute of Justice, Inc. to develop one
41 or more risk assessment instruments and provide training to munici-
42 palities on the use of such instruments
43 8,376,000 (re. \$4,808,000)
44 Of the amount appropriated herein, \$10,622,675 shall be available as
45 follows:
46 For services and expenses related to locally operated youth develop-
47 ment and delinquency prevention programs. No expenditure shall be
48 made from this appropriation until a plan has been approved by the
49 director of the budget and a certificate of approval allocating
50 these funds has been issued by the director of the budget.

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1 Notwithstanding the provisions of section 420 of the executive law
2 which would require expenditure of state aid for youth programs in a
3 total amount greater than \$10,622,675, for payment of state aid for
4 programs pursuant to article 19-A of the executive law, for delin-
5 quency prevention and youth development. Notwithstanding the
6 provisions of section 420 of the executive law, eligibility for
7 state aid reimbursement for counties which do not participate in the
8 county comprehensive planing process shall be determined as follows:
9 the aggregate amount of state aid for recreation, youth service and
10 similar projects to a county and municipalities within such county
11 shall not exceed \$2,750 of which no more than \$1,450 may be used for
12 recreation projects, per 1,000 youths residing in the county based
13 on a single count of such youths as shown by the last published
14 federal census for the county certified in the same manner as
15 provided by section 54 of the state finance law. The office shall
16 not reimburse any claims unless they are submitted within 12 months
17 of the project year in which the expenditure was made. Notwith-
18 standing any law to the contrary, the office of children and family
19 services may require that such claims for youth development and
20 delinquency prevention programs be submitted to the office electron-
21 ically in the manner and format required by the office, and that
22 counties and municipalities submit to the office information regard-
23 ing delinquency prevention and youth development outcome based meas-
24 ures that demonstrate quality of services provided and effectiveness
25 of such funded programs in a form and manner and at such times as
26 required by the office.

27 Of the amount appropriated herein \$3,499,025 shall be available as
28 follows:

29 For services and expenses related to programs providing special delin-
30 quency prevention or other youth development services. No expendi-
31 ture shall be made for such programs from this appropriation until a
32 plan has been approved by the director of the budget and a certif-
33 icate of approval allocating these funds has been issued by the
34 director of the budget. The office shall not reimburse any claims
35 unless they are submitted within seven months of the project year in
36 which the expenditure was made. Notwithstanding any law to the
37 contrary, the office of children and family services may require
38 that such claims for special delinquency prevention or other youth
39 development services be submitted to the office electronically in
40 the manner and format required by the office, and that information
41 regarding delinquency prevention outcome based measures that demon-
42 strate quality of services provided and program effectiveness be
43 submitted to the office in a form and manner and at such times as
44 required by the office.

45 For direct contracts with private not-for-profit community agencies to
46 provide needed services for the operation of programs to prevent
47 juvenile delinquency and promote youth development, and through an
48 allocation to public agencies where it is documented that private
49 not-for-profit community agencies are not available to provide such
50 services. Moneys shall be made available to community agencies in
51 counties outside the city of New York based on a statewide allo-

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1 cation formula determined by each county's eligibility for compre-
2 hensive planning funds as a proportion of the statewide total
3 provided under paragraph a of subdivision 1 of section 420 of the
4 executive law. Moneys made available to community agencies shall be
5 allocated by local youth bureaus subject to final funding determi-
6 nations by the commissioner of children and family services and
7 approved by the director of the budget. Such contracts shall provide
8 for submission of information regarding outcome based measures that
9 demonstrate quality of services provided and program effectiveness
10 to the office in a form and manner and at such times as required by
11 the office.

12 For direct contract with private not-for-profit community agencies to
13 provide needed services for the operation of programs to prevent
14 juvenile delinquency and promote youth development, and through an
15 allocation to public agencies where it is documented that private
16 not-for-profit agencies are not available to provide such services.
17 Such contracts shall provide for submission of information regarding
18 outcome based measures that demonstrate quality of services provided
19 and program effectiveness to the office in a form and manner and at
20 such times as required by the office.

21 Notwithstanding any inconsistent provision of law, moneys shall be
22 made available to community agencies in cities with populations
23 greater than 275,000 and to community agencies statewide
24 14,121,700 (re. \$11,628,000)

25 For payment of state aid for programs for the provision of services to
26 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
27 section 420 of the executive law and pursuant to chapter 800 of the
28 laws of 1985 amending the runaway and homeless youth act for the
29 provision of transitional independent living support services and
30 the establishment and operation of young adult shelters for youth
31 between the ages of 16 to 21; the office of children and family
32 services shall not reimburse any claims unless they are submitted
33 within 12 months of the calendar quarter in which the claimed
34 service or services were delivered. Notwithstanding any law to the
35 contrary, the office of children and family services may require
36 that such claims for provision of services to runaway and homeless
37 youth be submitted to the office electronically in the manner and
38 format required by the office, and the information regarding outcome
39 based measures that demonstrate quality of services provided and
40 program effectiveness be submitted to the office in a form and
41 manner and at such times as required by the office. No expenditures
42 shall be made from this appropriation until an annual expenditure
43 plan is approved by the director of the budget and a certificate of
44 approval allocating these funds has been issued by the director of
45 the budget and copies of such certificate or any amendment thereto
46 filed with the state comptroller, the chairperson of the senate
47 finance committee and the chairperson of the assembly ways and means
48 committee ... 2,355,800 (re. \$1,820,000)

49 For services and expenses provided by local probation departments, for
50 the post-placement care of youth leaving a youth residential facili-
51 ty and for services and expenses of the office of children and fami-

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ly services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$311,700)

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 338,750 (re. \$338,750)

Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of

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1 the senate finance committee and the chairman of the assembly ways
2 and means committee.
3 Notwithstanding any inconsistent provision of law, in lieu of payments
4 authorized by the social services law, or payments of federal funds
5 otherwise due to the local social services districts for programs
6 provided under the federal social security act or the federal food
7 stamp act, funds herein appropriated, in amounts certified by the
8 state commissioner or the state commissioner of health as due from
9 local social services districts each month as their share of
10 payments made pursuant to section 367-b of the social services law
11 may be set aside by the state comptroller in an interest-bearing
12 account with such interest accruing to the credit of the locality in
13 order to ensure the orderly and prompt payment of providers under
14 section 367-b of the social services law pursuant to an estimate
15 provided by the commissioner of health of each local social services
16 district's share of payments made pursuant to section 367-b of the
17 social services law ... 44,000,000 (re. \$11,038,000)
18 For services and expenses related to the home visiting program. Such
19 funds are to be available pursuant to a plan prepared by the office
20 of children and family services and approved by the director of the
21 budget to continue or expand existing programs with existing
22 contractors that are satisfactorily performing as determined by the
23 office of children and family services, to award new contracts to
24 continue programs where the existing contractors are not satisfac-
25 torily performing as determined by the office of children and family
26 services and/or to award new contracts through a competitive proc-
27 ess. Such contracts shall provide for submission of information
28 regarding outcome based measures that demonstrate quality of
29 services provided and program effectiveness to the office in a form
30 and manner and at such times as required by the office
31 23,288,200 (re. \$2,935,000)
32 For services and expenses for supportive housing for young adults aged
33 25 years or younger leaving or having recently left foster care or
34 who had been in foster care for more than a year after their 16th
35 birthday and who are at-risk of street homelessness or sheltered
36 homelessness provided under the joint project between the state and
37 the city of New York, known as the New York New York III supportive
38 housing agreement. No expenditure shall be made until a certificate
39 of allocation has been approved by the director of the budget with
40 copies to be filed with the chairpersons of the senate finance
41 committee and the assembly ways and means committee. The amount
42 appropriated herein may be transferred or otherwise made available
43 to the city of New York administration for children's services for
44 services and expenses related to implementing the project
45 2,137,000 (re. \$2,137,000)
46 For services and expenses of the Catholic Family Center in Rochester
47 to establish and operate a statewide kinship information and refer-
48 ral network ... 220,500 (re. \$24,000)
49 For services and expenses of the advantage after school program. Such
50 funds are to be available pursuant to a plan prepared by the office
51 of children and family services and approved by the director of the

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1 budget to extend or expand current contracts with community based
2 organizations, to award new contracts to continue programs where the
3 existing contractors are not satisfactorily performing as determined
4 by the office of children and family services and/or to award new
5 contracts through a competitive process to community based organiza-
6 tions ... 17,255,300 (re. \$3,093,000)
7 For services and expenses related to the settlement house program.
8 Funded programs shall submit information regarding outcome based
9 measures that demonstrate quality of services provided and program
10 effectiveness to the office in a form and manner and at such times
11 as required by the office ... 450,000 (re. \$1,000)

12 By chapter 53, section 1, of the laws of 2010:

13 For services and expenses, including local administrative costs, for
14 providing medicaid home and community based waiver services pursuant
15 to subdivision 12 of section 366 of the social services law. The
16 amount appropriated herein is subject to a spending plan approved by
17 the division of the budget and may be available for transfer or
18 suballocation to the department of health for the medical assistance
19 program for such services and expenses
20 72,494,000 (re. \$315,000)

21 The money hereby appropriated is to be available for payment of state
22 aid heretofore accrued or hereafter to accrue to municipalities.
23 Subject to the approval of the director of the budget, the money
24 hereby appropriated shall be available to the office net of disal-
25 lowances, refunds, reimbursements, and credits.

26 Notwithstanding any inconsistent provision of law, the amount herein
27 appropriated may be transferred to any other appropriation within
28 the office of children and family services and/or the office of
29 temporary and disability assistance and/or suballocated to the
30 office of temporary and disability assistance for the purpose of
31 paying local social services districts' costs of the above program
32 and may be increased or decreased by interchange with any other
33 appropriation or with any other item or items within the amounts
34 appropriated within the office of children and family services
35 general fund - local assistance account with the approval of the
36 director of the budget who shall file such approval with the depart-
37 ment of audit and control and copies thereof with the chairman of
38 the senate finance committee and the chairman of the assembly ways
39 and means committee.

40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner or the state commissioner of health as due from
46 local social services districts each month as their share of
47 payments made pursuant to section 367-b of the social services law
48 may be set aside by the state comptroller in an interest-bearing
49 account with such interest accruing to the credit of the locality in
50 order to ensure the orderly and prompt payment of providers under

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1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local social services
3 district's share of payments made pursuant to section 367-b of the
4 social services law.

5 Notwithstanding section 398-a of the social services law or any other
6 law to the contrary, the amount appropriated herein, or such other
7 amount as may be approved by the director of the budget, shall be
8 available for 98 percent of 50 percent reimbursement after deducting
9 any federal funds available therefor to social services districts
10 for amounts attributable to dormitory authority billings or approved
11 refinancing of such billings which result in local social services
12 districts' claims in excess of a local district's foster care block
13 grant allocation. In addition, subject to the approval of the direc-
14 tor of the budget, a portion of funds appropriated herein, or such
15 other amount as may be approved by the director of the budget, shall
16 be available for reimbursement related to payments made by a social
17 services district to foster care providers subject to the provisions
18 of section 410-i of the social services law for expenses directly
19 related to projects funded through the housing finance agency for
20 those foster care providers which also received revised or supple-
21 mental rates from the applicable regulating agency to accommodate
22 the housing finance agency payments or the refinancing of previously
23 approved dormitory authority payments.

24 Notwithstanding section 398-a of the social services law or any other
25 law to the contrary, such reimbursement shall be available for 94
26 percent of 98 percent of 50 percent of social services district
27 costs, after deducting federal funds available therefor, for those
28 social services districts' claims in excess of a social services
29 district's foster care block grant allocation for those amounts
30 exclusively attributable to the previously approved revised or
31 supplemental rates. In addition, subject to the approval of the
32 director of the budget, a portion of funds appropriated herein may
33 also be used for payments to the dormitory authority of the state of
34 New York for advisory services including, but not limited to, site
35 visits and review of applications, building plans and cost estimates
36 for voluntary agency programs for which the office of children and
37 family services establishes maximum state aid rates and for capital
38 projects for residential institutions for children seeking financing
39 under paragraph b of subdivision 40 of section 1680 of the public
40 authorities law, as amended by chapter 508 of the laws of 2006

41 6,620,000 (re. \$4,378,000)
42 For payment of state aid for calendar year 2010 services and expenses
43 for programs pursuant to section 530 of the executive law for secure
44 and non-secure detention services; provided, however, notwithstand-
45 ing the provisions of any other law to the contrary, for state
46 fiscal year 2010-11 the liability of the state and the amount to be
47 distributed or otherwise expended by the state pursuant to section
48 530 of the executive law shall be determined by first calculating
49 the amount of the expenditure or other liability pursuant to such
50 law after taking into consideration any other limitations on the
51 amount of such expenditure or liability set forth in the state budg-

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et for such year, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the special revenue other youth facilities per diem account

72,000,000 (re. \$3,420,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or

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1 who had been in foster care for more than a year after their 16th
2 birthday and who are at-risk of street homelessness or sheltered
3 homelessness provided under the joint project between the state and
4 the city of New York, known as the New York New York III supportive
5 housing agreement. No expenditure shall be made until a certificate
6 of allocation has been approved by the director of the budget with
7 copies to be filed with the chairpersons of the senate finance
8 committee and the assembly ways and means committee. The amount
9 appropriated herein may be transferred or otherwise made available
10 to the city of New York administration for children's services for
11 services and expenses related to implementing the project
12 2,137,000 (re. \$529,000)

13 By chapter 110, section 15, of the laws of 2010:

14 For state aid to reimburse 100 percent of social services district
15 expenditures related to the improvement of staff to client ratios in
16 the local district child protective workforce including, but not
17 limited to new hiring to increase the number of caseworkers and to
18 increase the number of supervisory staff in the local district child
19 protective workforce. Each social services district receiving these
20 funds shall certify that the district will not be using these funds
21 to supplant other state and local funds and that the district will
22 not submit claims for reimbursement under this appropriation for the
23 same type and level of funding so certified; provided, however, that
24 a district may use these funds for expenditures to continue or
25 expand activities that were funded with last year's appropriation
26 that was enacted for this purpose ... 1,514,400 (re. \$39,000)

27 Notwithstanding any inconsistent provision of law, subject to an
28 expenditure plan approved by the director of the budget, for eligi-
29 ble services and expenses of improving the quality of child welfare
30 services that may include, but not be limited to, training to
31 mandated reporters regarding the proper identification of and
32 response to signs of child abuse and neglect, public information
33 programs and services that advance a zero tolerance campaign of
34 child abuse and neglect, and demonstration projects to test models
35 for new or targeted expansion of services beyond the level currently
36 funded by local social services districts including continuing to
37 contract with existing providers that are performing satisfactorily
38 ... 1,796,400 (re. \$1,528,000)

39 For services and expenses of certain child fatality review teams
40 approved by the office of children and family services for the
41 purposes of investigating and/or reviewing the death of children ...
42 829,100 (re. \$536,000)

43 For services and expenses of certain local or regional multidiscipli-
44 nary child abuse investigation teams approved by the office of chil-
45 dren and family services for the purpose of investigating reports of
46 suspected child abuse or maltreatment and for new and established
47 child advocacy centers ... 5,229,900 (re. \$193,000)

48 For services and expenses related to the home visiting program. Such
49 funds are to be available pursuant to a plan prepared by the office
50 of children and family services and approved by the director of the

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1 budget to continue or expand existing programs with existing
2 contractors that are satisfactorily performing as determined by the
3 office of children and family services, to award new contracts to
4 continue programs where the existing contractors are not satisfac-
5 torily performing as determined by the office of children and family
6 services and/or to award new contracts through a competitive process
7 ... 23,288,200 (re. \$2,120,000)
8 For services and expenses of the advantage after school program. Such
9 funds are to be available pursuant to a plan prepared by the office
10 of children and family services and approved by the director of the
11 budget to extend or expand current contracts with community based
12 organizations, to award new contracts to continue programs where the
13 existing contractors are not satisfactorily performing as determined
14 by the office of children and family services and/or to award new
15 contracts through a competitive process to community based organiza-
16 tions ... 11,433,300 (re. \$601,000)

17 By chapter 110, section 15, of the laws of 2010, as amended by chapter
18 53, section 1, of the laws of 2011:

19 Notwithstanding any other provision of law, for services and expenses
20 to initiate and/or continue program modifications and/or to provide
21 services including, but not limited to, demonstrate effective
22 programs such as evidence-based initiatives for alternatives to
23 detention for persons alleged or determined to be in need of super-
24 vision or otherwise at risk of placement in the juvenile justice
25 system and for services and expenses related to reducing office of
26 children and family services institutional placements through
27 program modifications and/or services including, but not limited to,
28 mental health and substance abuse programs, demonstrated effective
29 programs such as evidence-based initiatives to divert youth at-risk
30 of placement with the office of children and family services and/or
31 as alternatives to residential placements with such office.
32 Notwithstanding any other provision of law to the contrary, the
33 office may authorize one or more demonstration projects to co-locate
34 respite beds for youth alleged or at risk of juvenile delinquency in
35 a runaway and homeless youth program
36 1,708,000 (re. \$946,000)

37 Of the amount appropriated herein, \$15,934,017 shall be available as
38 follows:

39 For services and expenses related to locally operated youth develop-
40 ment and delinquency prevention programs. No expenditure shall be
41 made from this appropriation until a plan has been approved by the
42 director of the budget and a certificate of approval allocating
43 these funds has been issued by the director of the budget.

44 Notwithstanding the provisions of section 420 of the executive law
45 which would require expenditure of state aid for youth programs in a
46 total amount greater than \$15,934,017, for payment of state aid for
47 programs pursuant to article 19-A of the executive law, for delin-
48 quency prevention and youth development. Notwithstanding the
49 provisions of section 420 of the executive law, eligibility for
50 state aid reimbursement for counties which do not participate in the

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1 county comprehensive planning process shall be determined as
2 follows: the aggregate amount of state aid for recreation, youth
3 service and similar projects to a county and municipalities within
4 such county shall not exceed \$2,750 of which no more than \$1,450 may
5 be used for recreation projects, per 1,000 youths residing in the
6 county based on a single count of such youths as shown by the last
7 published federal census for the county certified in the same manner
8 as provided by section 54 of the state finance law. The office shall
9 not reimburse any claims unless they are submitted within 12 months
10 of the project year in which the expenditure was made. Notwith-
11 standing any law to the contrary, the office of children and family
12 services may require that such claims for youth development and
13 delinquency prevention programs be submitted to the office electron-
14 ically in the manner and format required by the office.
15 Of the amount appropriated herein \$4,724,405 shall be available as
16 follows:
17 For services and expenses related to programs providing special delin-
18 quency prevention or other youth development services. No expendi-
19 ture shall be made for such programs from this appropriation until a
20 plan has been approved by the director of the budget and a certif-
21 icate of approval allocating these funds has been issued by the
22 director of the budget. The office shall not reimburse any claims
23 unless they are submitted within 7 months of the project year in
24 which the expenditure was made. Notwithstanding any law to the
25 contrary, the office of children and family services may require
26 that such claims for special delinquency prevention or other youth
27 development services be submitted to the office electronically in
28 the manner and format required by the office.
29 For direct contracts with private not-for-profit community agencies to
30 provide needed services for the operation of programs to prevent
31 juvenile delinquency and promote youth development, and through an
32 allocation to public agencies where it is documented that private
33 not-for-profit community agencies are not available to provide such
34 services. Moneys shall be made available to community agencies in
35 counties outside the city of New York based on a statewide allo-
36 cation formula determined by each county's eligibility for compre-
37 hensive planning funds as a proportion of the statewide total
38 provided under paragraph a of subdivision 1 of section 420 of the
39 executive law. Moneys made available to community agencies shall be
40 allocated by local youth bureaus subject to final funding determi-
41 nations by the commissioner of children and family services and
42 approved by the director of the budget.
43 For direct contract with private not-for-profit community agencies to
44 provide needed services for the operation of programs to prevent
45 juvenile delinquency and promote youth development, and through an
46 allocation to public agencies where it is documented that private
47 not-for-profit agencies are not available to provide such services.
48 Notwithstanding any inconsistent provision of law, moneys shall be
49 made available to community agencies in cities with populations
50 greater than 275,000 and to community agencies statewide
51 20,658,421 (re. \$2,307,000)

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1 For payment of state aid for programs for the provision of services to
2 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
3 section 420 of the executive law and pursuant to chapter 800 of the
4 laws of 1985 amending the runaway and homeless youth act for the
5 provision of transitional independent living support services and
6 the establishment and operation of young adult shelters for youth
7 between the ages of 16 and 21; the office of children and family
8 services shall not reimburse any claims unless they are submitted
9 within 12 months of the calendar quarter in which the claimed
10 service or services were delivered. Notwithstanding any law to the
11 contrary, the office of children and family services may require
12 that such claims for provision of services to runaway and homeless
13 youth be submitted to the office electronically in the manner and
14 format required by the office. No expenditures shall be made from
15 this appropriation until an annual expenditure plan is approved by
16 the director of the budget and a certificate of approval allocating
17 these funds has been issued by the director of the budget and copies
18 of such certificate or any amendment thereto filed with the state
19 comptroller, the chairperson of the senate finance committee and the
20 chairperson of the assembly ways and means committee
21 3,533,700 (re. \$81,000)

22 For services and expenses of kinship care programs. Such funds are
23 available pursuant to a plan prepared by the office of children and
24 family services and approved by the director of the budget to
25 continue or expand existing programs with existing contractors that
26 are satisfactorily performing as determined by the office of chil-
27 dren and family services, to award new contracts to continue
28 programs where the existing contractors are not satisfactorily
29 performing as determined by the office of children and family
30 services and/or award new contracts through a competitive process
31 ... 536,354 (re. \$41,000)

32 For services and expenses associated with contracting for the opera-
33 tion of one or more long-term safe houses for sexually exploited
34 children ... 3,000,000 (re. \$3,000,000)

35 For services and expenses provided by local probation departments, for
36 the post-placement care of youth leaving a youth residential facili-
37 ty and for services and expenses of the office of children and fami-
38 ly services related to community-based programs for youth in the
39 care of the office of children and family services which may include
40 but not be limited to multi-systemic therapy, family functional
41 therapy and/or functional therapeutic foster care, and electronic
42 monitoring.

43 Funds appropriated herein shall be made available subject to the
44 approval of an expenditure plan by the director of the budget
45 467,550 (re. \$178,000)

46 By chapter 53, section 1, of the laws of 2009:

47 Notwithstanding any other provision of law, the amount appropriated
48 herein shall be available to reimburse for 98 percent of 65 percent
49 of eligible social services district expenditures that are claimed
50 by March 31, 2010 for those community preventive services provided

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1 from October 1, 2008 through September 30, 2009 at a cost that does
2 not exceed the cost that was in effect on October 1, 2008 and that a
3 social services district can demonstrate had been approved by the
4 office of children and family services on or before October 1, 2008;
5 provided, however, that should insufficient funds be available to
6 provide state reimbursement for 98 percent of 65 percent of such
7 costs, reimbursement shall be made proportionally to each district
8 based on the percentage of their total eligible claims to the amount
9 appropriated; and, provided further, however, that if the amount
10 appropriated exceeds the amount of funds necessary to reimburse 98
11 percent of 65 percent of the eligible social services district
12 expenditures, the office may, to the extent funds are available,
13 provide reimbursement for 98 percent of 65 percent of eligible
14 social services district expenditures for new community preventive
15 services programs approved by the office and only up to the amounts
16 approved by the office. A local social services district seeking
17 federal and/or state reimbursement for community preventive services
18 provided on or after October 1, 2008 must submit claims that sepa-
19 rately identify the costs of such services in a form and manner and
20 at such times as are required by the department of family assistance
21 and must submit to the office of children and family services infor-
22 mation regarding the outcomes of such services in a form and manner
23 and at such times as required by the office. Funds appropriated
24 herein are supported by savings resulting from the increased Federal
25 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
26 can recovery and reinvestment act of 2009
27 29,105,000 (re. \$1,725,000)
28 For the continuation of the demonstration project, established pursu-
29 ant to part G of chapter 58 of the laws of 2006, as amended, in the
30 districts selected by the office of children and family services to
31 determine the best practices needed to improve the workload of the
32 child protective workforce including, but not limited to, the
33 purchase of new information technology that permits caseworkers to
34 work from field locations, and other eligible non-personal services
35 expenses, subject to an expenditure plan approved by the office of
36 children and family services ... 940,000 (re. \$94,000)
37 Notwithstanding any inconsistent provision of law, subject to an
38 expenditure plan approved by the director of the budget, for eligi-
39 ble services and expenses of improving the quality of child welfare
40 services that may include, but not be limited to, training to
41 mandated reporters regarding the proper identification of and
42 response to signs of child abuse and neglect, public information
43 programs and services that advance a zero tolerance campaign of
44 child abuse and neglect, and demonstration projects to test models
45 for new or targeted expansion of services beyond the level currently
46 funded by local social services districts including continuing to
47 contract with existing providers that are performing satisfactorily
48 ... 3,592,700 (re. \$1,919,000)
49 For services and expenses of certain child fatality review teams
50 approved by the office of children and family services for the

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1 purposes of investigating and/or reviewing the death of children ...
2 921,200 (re. \$332,000)
3 The money hereby appropriated is to be available for payment of state
4 aid heretofore accrued or hereafter to accrue to municipalities.
5 Subject to the approval of the director of the budget, the money
6 hereby appropriated shall be available to the office net of disal-
7 lowances, refunds, reimbursements, and credits.
8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be transferred to any other appropriation within
10 the office of children and family services and/or the office of
11 temporary and disability assistance and/or suballocated to the
12 office of temporary and disability assistance for the purpose of
13 paying local social services districts' costs of the above program
14 and may be increased or decreased by interchange with any other
15 appropriation or with any other item or items within the amounts
16 appropriated within the office of children and family services
17 general fund - local assistance account with the approval of the
18 director of the budget who shall file such approval with the depart-
19 ment of audit and control and copies thereof with the chairman of
20 the senate finance committee and the chairman of the assembly ways
21 and means committee.
22 Notwithstanding any inconsistent provision of law, in lieu of payments
23 authorized by the social services law, or payments of federal funds
24 otherwise due to the local social services districts for programs
25 provided under the federal social security act or the federal food
26 stamp act, funds herein appropriated, in amounts certified by the
27 state commissioner or the state commissioner of health as due from
28 local social services districts each month as their share of
29 payments made pursuant to section 367-b of the social services law
30 may be set aside by the state comptroller in an interest-bearing
31 account with such interest accruing to the credit of the locality in
32 order to ensure the orderly and prompt payment of providers under
33 section 367-b of the social services law pursuant to an estimate
34 provided by the commissioner of health of each local social services
35 district's share of payments made pursuant to section 367-b of the
36 social services law.
37 Notwithstanding section 398-a of the social services law or any other
38 law to the contrary, the amount appropriated herein, or such other
39 amount as may be approved by the director of the budget, shall be
40 available for 98 percent of 50 percent reimbursement after deducting
41 any federal funds available therefor to social services districts
42 for amounts attributable to dormitory authority billings or approved
43 refinancing of such billings which result in local social services
44 districts' claims in excess of a local district's foster care block
45 grant allocation. In addition, subject to the approval of the direc-
46 tor of the budget, a portion of funds appropriated herein, or such
47 other amount as may be approved by the director of the budget, shall
48 be available for reimbursement related to payments made by a social
49 services district to foster care providers subject to the provisions
50 of section 410-i of the social services law for expenses directly
51 related to projects funded through the housing finance agency for

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those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,291,000)

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program 2,460,762 (re. \$981,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available

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1 to the city of New York administration for children's services for
2 services and expenses related to implementing the project
3 854,000 (re. \$847,000)
4 For services and expenses of the Catholic Family Center in Rochester
5 to establish and operate a statewide kinship information and refer-
6 ral network ... 245,000 (re. \$1,000)
7 For services and expenses related to the settlement house program,
8 notwithstanding any inconsistent provision of law to the contrary,
9 funds shall be available for the statewide settlement house program
10 to provide a comprehensive range of services to residents of neigh-
11 borhoods they serve pursuant to the following sub-schedule
12 1,347,891 (re. \$87,000)

13 sub-schedule

14	Baden	47,598
15	Booker T. Washington Community	
16	Center	12,742
17	CAMBA	23,622
18	Carver	19,622
19	Chinese-American	35,608
20	Citizens Advice Bureau	26,726
21	Claremont	73,650
22	Community Place/Rochester	34,954
23	Cypress Hills Local Development	23,624
24	Dunbar Association	12,740
25	East Side House	25,394
26	Educational Alliance	72,108
27	Goddard Riverside	72,022
28	Grand Street	61,364
29	Greenwich House	24,062
30	Hamilton Madison	36,672
31	Hartley House	24,950
32	Henry St. Settlement	69,802
33	Hudson Guild	27,170
34	Huntington Family Guild	12,742
35	Stanley Isaacs	24,950
36	Kingsbridge Heights	32,056
37	Lenox Hill Neighborhood	34,274
38	Lincoln Square Neighborhood	24,950
39	Montgomery Neighborhood Center	12,742
40	Mosholu Montefiore	24,950
41	Neighborhood Center of Utica	12,742
42	Queens Community	27,170
43	Jacob A. Riis	24,950
44	Riverdale Neighborhood House	24,950
45	St. Matthew's/St. Timothy	24,950
46	St. Nicholas Neighborhood	
47	Preservation	23,622
48	SCAN NY	27,169
49	School Settlement	27,169

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1	Shorefront YM-YMHA	23,624
2	Southeast Bronx	102,659
3	Sunnyside Community	24,949
4	Syracuse Model Neighborhood	12,742
5	Trinity Institution	12,740
6	Union Settlement	27,169
7	United Community Centers	23,585
8	University Settlement	36,607

9 For developing and implementation of a new subsidized kinship guardi-

10 anship program consistent with the federal fostering connections to

11 success and increasing adoptions act of 2008 (P.L. 110-351)

12 100,000 (re. \$4,000)

13 By chapter 53, section 1, of the laws of 2009, as amended by chapter

14 502, section 2, of the laws of 2009:

15 For state aid grants to support contractual agreements with communi-

16 ty-based programs for children, youth and families, in order to

17 provide services that meet the needs of families and enhance the

18 safety and stability of children and youth in their homes and

19 contractual agreements with non-for-profits to enhance the assess-

20 ment of the need for, and provision of services to, victims of

21 domestic violence that are involved in child protective services

22 cases. Such funds are available to continue or expand existing

23 programs with existing contractors that are satisfactorily perform-

24 ing services, to award new contracts to continue programs where

25 existing contractors are not satisfactorily performing as determined

26 by the office of children and family services, and/or award new

27 contracts through a competitive process; provided, however, that the

28 amount of this appropriation available for expenditure and disburse-

29 ment on and after November 1, 2009 shall be reduced by 12.5 percent

30 of the amount that was undisbursed as of November 1, 2009

31 4,934,100 (re. \$251,000)

32 For services and expenses of certain local or regional multidiscipli-

33 nary child abuse investigation teams approved by the office of chil-

34 dren and family services for the purpose of investigating reports of

35 suspected child abuse or maltreatment and for new and established

36 child advocacy centers; provided, however, that the amount of this

37 appropriation available for expenditure and disbursement on and

38 after November 1, 2009 shall be reduced by 12.5 percent of the

39 amount that was undisbursed as of November 1, 2009

40 5,811,000 (re. \$329,000)

41 For payment of state aid for programs for the provision of services to

42 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of

43 section 420 of the executive law and pursuant to chapter 800 of the

44 laws of 1985 amending the runaway and homeless youth act for the

45 provision of transitional independent living support services and

46 the establishment and operation of young adult shelters for youth

47 between the ages of 16 and 21; the office of children and family

48 services shall not reimburse any claims unless they are submitted

49 within 12 months of the calendar quarter in which the claimed

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1 service or services were delivered; provided, however, that the
2 amount of this appropriation available for expenditure and disburse-
3 ment on and after November 1, 2009 shall be reduced by 12.5 percent
4 of the amount that was undisbursed as of November 1, 2009. No
5 expenditures shall be made from this appropriation until an annual
6 expenditure plan is approved by the director of the budget and a
7 certificate of approval allocating these funds has been issued by
8 the director of the budget and copies of such certificate or any
9 amendment thereto filed with the state comptroller, the chairperson
10 of the senate finance committee and the chairperson of the assembly
11 ways and means committee ... 5,235,048 (re. \$527,000)
12 For services and expenses of the advantage after school program. Such
13 funds are to be available pursuant to a plan prepared by the office
14 of children and family services and approved by the director of the
15 budget to extend or expand current contracts with community based
16 organizations, to award new contracts to continue programs where the
17 existing contractors are not satisfactorily performing as determined
18 by the office of children and family services and/or to award new
19 contracts through a competitive process to community based organiza-
20 tions; provided, however, that the amount of this appropriation
21 available for expenditure and disbursement on and after November 1,
22 2009 shall be reduced by 12.5 percent of the amount that was undis-
23 bursed as of November 1, 2009 ... 19,172,500 (re. \$1,220,000)

24 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
25 section 1, of the laws of 2011:

26 Of the amount appropriated herein, \$23,605,938 shall be available as
27 follows; provided, however, that the amount of this appropriation
28 available for expenditure and disbursement on and after November 1,
29 2009 shall be reduced by 12.5 percent of the amount that was undis-
30 bursed as of November 1, 2009:

31 For services and expenses related to locally operated youth develop-
32 ment and delinquency prevention programs. No expenditure shall be
33 made from this appropriation until a plan has been approved by the
34 director of the budget and a certificate of approval allocating
35 these funds has been issued by the director of the budget.

36 Notwithstanding the provisions of section 420 of the executive law
37 which would require expenditure of state aid for youth programs in a
38 total amount greater than the amount appropriated, for payment of
39 state aid for programs pursuant to article 19-A of the executive
40 law, for delinquency prevention and youth development. Notwith-
41 standing the provisions of section 420 of the executive law, eligi-
42 bility for state aid reimbursement for counties which do not partic-
43 ipate in the county comprehensive planning process shall be
44 determined as follows: the aggregate amount of state aid for recre-
45 ation, youth service and similar projects to a county and munici-
46 palities within such county shall not exceed \$2,750 of which no more
47 than \$1,450 may be used for recreation projects, per 1,000 youths
48 residing in the county based on a single count of such youths as
49 shown by the last published federal census for the county certified
50 in the same manner as provided by section 54 of the state finance

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1 law. The office shall not reimburse any claims unless they are
2 submitted within 12 months of the project year in which the expendi-
3 ture was made.

4 Of the amount appropriated herein 7,150,072 shall be available as
5 follows; provided, however, that the amount of this appropriation
6 available for expenditure and disbursement on and after November 1,
7 2009 shall be reduced by 12.5 percent of the amount that was undis-
8 bursed as of November 1, 2009:

9 For services and expenses related to programs providing special delin-
10 quency prevention or other youth development services. No expendi-
11 ture shall be made for such programs from this appropriation until a
12 plan has been approved by the director of the budget and a certif-
13 icate of approval allocating these funds has been issued by the
14 director of the budget. The office shall not reimburse any claims
15 unless they are submitted within 7 months of the project year in
16 which the expenditure was made.

17 For direct contracts with private not-for-profit community agencies to
18 provide needed services for the operation of programs to prevent
19 juvenile delinquency and promote youth development, and through an
20 allocation to public agencies where it is documented that private
21 not-for-profit community agencies are not available to provide such
22 services. Moneys shall be made available to community agencies in
23 counties outside the city of New York based on a statewide allo-
24 cation formula determined by each county's eligibility for compre-
25 hensive planning funds as a portion of the state wide total provided
26 under paragraph a of subdivision 1 of section 420 of the executive
27 law. Moneys made available to community agencies shall be allocated
28 by local youth bureaus subject to final funding determinations by
29 the commissioner of children and family services and approved by the
30 director of the budget.

31 For direct contract with private not-for-profit community agencies to
32 provide needed services for the operation of programs to prevent
33 juvenile delinquency and promote youth development, and through an
34 allocation to public agencies where it is documented that private
35 not-for-profit agencies are not available to provide such services.

36 Notwithstanding any inconsistent provision of law, moneys shall be
37 made available to community agencies in cities with populations
38 greater than 275,000 and to community agencies statewide
39 30,756,010 (re. \$1,984,000)

40 By chapter 53, section 1, of the laws of 2008, as amended by chapter
41 496, section 3, of the laws of 2008:

42 For the continuation of the demonstration project, established pursu-
43 ant to part G of chapter 58 of the laws of 2006, as amended, in
44 districts selected by the office of children and family services to
45 determine the best practices needed to improve the workload of the
46 child protective workforce including, but not limited to, the
47 purchase of new information technology that permits caseworkers to
48 work from field locations, and other eligible non-personal services
49 expenses, subject to an expenditure plan approved by the office of
50 children and family services, provided, however, that the amount of

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1 this appropriation available for expenditure and disbursement on and
2 after September 1, 2008 shall be reduced by six percent of the
3 amount that was undisbursed as of August 15, 2008
4 1,000,000 (re. \$53,000)
5 For additional state aid to reimburse 100 percent of social services
6 district expenditures related to the improvement of staff to client
7 ratios in the local district child protective workforce including,
8 but not limited to new hiring to increase the number of caseworkers
9 and to increase the number of supervisory staff in the local
10 district child protective workforce, provided, however, that the
11 amount of this appropriation available for expenditure and disburse-
12 ment on and after September 1, 2008 shall be reduced by six percent
13 of the amount that was undisbursed as of August 15, 2008. Each
14 social services district receiving these funds shall certify that
15 the district will not be using these funds to supplant other state
16 and local funds and that the district will not submit claims for
17 reimbursement under this appropriation for the same type and level
18 of funding so certified; provided, however, that a district may use
19 these funds for expenditures to continue or expand activities that
20 were funded with last year's appropriation that was enacted for this
21 purpose ... 1,790,000 (re. \$479,000)
22 For services and expenses for a demonstration project in targeted
23 social services districts identified jointly by the office of chil-
24 dren and family services and the office of alcoholism and substance
25 abuse services based, in part, on size, experience, readiness and
26 availability of services, to improve the assessment and treatment
27 outcomes for families and youth involved in the child welfare system
28 who need chemical dependency services including providing funding
29 for chemical dependency programs to co-locate certified chemical
30 dependency staff with appropriate district child welfare services
31 staff, provided, however, that the amount of this appropriation
32 available for expenditure and disbursement on and after September 1,
33 2008 shall be reduced by six percent of the amount that was undis-
34 bursed as of August 15, 2008 ... 4,435,000 (re. \$1,142,000)
35 Notwithstanding any inconsistent provision of law, subject to an
36 expenditure plan approved by the director of the budget, for eligi-
37 ble services and expenses of improving the quality of child welfare
38 services that may include, but not be limited to, training to
39 mandated reporters regarding the proper identification of and
40 response to signs of child abuse and neglect, public information
41 programs and services that advance a zero tolerance campaign of
42 child abuse and neglect, and demonstration projects to test models
43 for new or targeted expansion of services beyond the level currently
44 funded by local social services districts including continuing to
45 contract with existing providers that are performing satisfactorily,
46 provided, however, that the amount of this appropriation available
47 for expenditure and disbursement on and after September 1, 2008
48 shall be reduced by six percent of the amount that was undisbursed
49 as of August 15, 2008 ... 3,822,000 (re. \$1,093,000)
50 For services and expenses of certain child fatality review teams
51 approved by the office of children and family services for the

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1 purposes of investigating and/or reviewing the death of children,
2 provided, however, that the amount of this appropriation available
3 for expenditure and disbursement on and after September 1, 2008
4 shall be reduced by six percent of the amount that was undisbursed
5 as of August 15, 2008 ... 980,000 (re. \$82,000)
6 For services and expenses of certain local or regional multidiscipli-
7 nary child abuse investigation teams approved by the office of chil-
8 dren and family services for the purpose of investigating reports of
9 suspected child abuse or maltreatment and for new and established
10 child advocacy centers, provided, however, that the amount of this
11 appropriation available for expenditure and disbursement on and
12 after September 1, 2008 shall be reduced by six percent of the
13 amount that was undisbursed as of August 15, 2008
14 6,181,840 (re. \$365,000)
15 The money hereby appropriated is to be available for payment of state
16 aid heretofore accrued or hereafter to accrue to municipalities.
17 Subject to the approval of the director of the budget, the money
18 hereby appropriated shall be available to the office net of disal-
19 lowances, refunds, reimbursements, and credits.
20 Notwithstanding any inconsistent provision of law, the amount herein
21 appropriated may be transferred to any other appropriation within
22 the office of children and family services and/or the office of
23 temporary and disability assistance and/or suballocated to the
24 office of temporary and disability assistance for the purpose of
25 paying local social services districts' costs of the above program
26 and may be increased or decreased by interchange with any other
27 appropriation or with any other item or items within the amounts
28 appropriated within the office of children and family services
29 general fund - local assistance account with the approval of the
30 director of the budget who shall file such approval with the depart-
31 ment of audit and control and copies thereof with the chairman of
32 the senate finance committee and the chairman of the assembly ways
33 and means committee.
34 Notwithstanding any inconsistent provision of law, in lieu of payments
35 authorized by the social services law, or payments of federal funds
36 otherwise due to the local social services districts for programs
37 provided under the federal social security act or the federal food
38 stamp act, funds herein appropriated, in amounts certified by the
39 state commissioner or the state commissioner of health as due from
40 local social services districts each month as their share of
41 payments made pursuant to section 367-b of the social services law
42 may be set aside by the state comptroller in an interest-bearing
43 account with such interest accruing to the credit of the locality in
44 order to ensure the orderly and prompt payment of providers under
45 section 367-b of the social services law pursuant to an estimate
46 provided by the commissioner of health of each local social services
47 district's share of payments made pursuant to section 367-b of the
48 social services law.
49 Notwithstanding section 398-a of the social services law or any other
50 law to the contrary, the amount appropriated herein, or such other
51 amount as may be approved by the director of the budget, shall be

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1 available for 98 percent of 50 percent reimbursement after deducting
2 any federal funds available therefor to social services districts
3 for amounts attributable to dormitory authority billings or approved
4 refinancing of such billings which result in local social services
5 districts' claims in excess of a local district's foster care block
6 grant allocation; provided, however, for claims paid on or after
7 September 1, 2008, the reimbursement percentage shall be reduced to
8 94 percent of 98 percent of 50 percent. In addition, subject to the
9 approval of the director of the budget, a portion of funds appropri-
10 ated herein, or such other amount as may be approved by the director
11 of the budget, shall be available for reimbursement related to
12 payments made by a social services district to foster care providers
13 subject to the provisions of section 410-i of the social services
14 law for expenses directly related to projects funded through the
15 housing finance agency for those foster care providers which also
16 received revised or supplemental rates from the applicable regulat-
17 ing agency to accommodate the housing finance agency payments or the
18 refinancing of previously approved dormitory authority payments.
19 Notwithstanding section 398-a of the social services law or any other
20 law to the contrary, such reimbursement shall be available for 98
21 percent of 50 percent of social services district costs, after
22 deducting federal funds available therefor, for those social
23 services districts' claims in excess of a social services district's
24 foster care block grant allocation for those amounts exclusively
25 attributable to the previously approved revised or supplemental
26 rates; provided, however, for claims paid on or after September 1,
27 2008, the reimbursement percentage shall be reduced to 94 percent of
28 98 percent of 50 percent. In addition, subject to the approval of
29 the director of the budget, a portion of funds appropriated herein
30 may also be used for payments to the dormitory authority of the
31 state of New York for advisory services including, but not limited
32 to, site visits and review of applications, building plans and cost
33 estimates for voluntary agency programs for which the office of
34 children and family services establishes maximum state aid rates and
35 for capital projects for residential institutions for children seek-
36 ing financing under paragraph b of subdivision 40 of section 1680 of
37 the public authorities law, as amended by chapter 508 of the laws of
38 2006 ... 6,620,000 (re. \$574,000)
39 For services and expenses of the Amy Watkins caseworker education and
40 training program for the provision of continuing education and
41 training for caseworkers working in child welfare programs in local
42 social services districts having a population of 125,000 or more,
43 and caseworkers employed by voluntary not-for-profit community based
44 agencies in such local social services districts. Such assistance
45 shall be used for tuition and fees associated with job-related
46 certificate programs, programs leading to associate, baccalaureate
47 and masters degrees, licensure requirements and other job-related
48 training requirements as necessary and appropriate, provided, howev-
49 er, that the amount of this appropriation available for expenditure
50 and disbursement on and after September 1, 2008 shall be reduced by

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1 six percent of the amount that was undisbursed as of August 15, 2008
 2 ... 980,000 (re. \$92,000)
 3 Notwithstanding any other provision of law, for services and expenses
 4 to initiate program modifications and/or to provide services includ-
 5 ing, but not limited to, demonstrated effective programs such as
 6 evidence-based initiatives for alternatives to detention for persons
 7 alleged or determined to be in need of supervision or otherwise at
 8 risk of placement in the juvenile justice system, provided, however,
 9 that the amount of this appropriation available for expenditure and
 10 disbursement on and after September 1, 2008 shall be reduced by six
 11 percent of the amount that was undisbursed as of August 15, 2008 ...
 12 7,840,000 (re. \$15,000)
 13 For services and expenses provided by local probation departments, for
 14 the post-placement care of youth leaving a youth residential facili-
 15 ty and for services and expenses of the office of children and fami-
 16 ly services related to community-based programs for youth in the
 17 care of the office of children and family services which may include
 18 but not be limited to multi-systemic therapy, family functional
 19 therapy and/or functional therapeutic foster care, and electronic
 20 monitoring, provided, however, that the amount of this appropriation
 21 available for expenditure and disbursement on and after September 1,
 22 2008 shall be reduced by six percent of the amount that was undis-
 23 bursed as of August 15, 2008.
 24 Funds appropriated herein shall be made available subject to the
 25 approval of an expenditure plan by the director of the budget
 26 980,000 (re. \$10,000)
 27 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 28 section 2, of the laws of 2009:
 29 For additional services and expenses to initiate program modifications
 30 and/or to expand services including, but not limited to, demon-
 31 strated effective programs such as evidence-based initiatives for
 32 alternatives to detention for persons alleged or determined to be in
 33 need of supervision, or otherwise at risk of placement in the juve-
 34 nile justice system ... 752,000 (re. \$752,000)
 35 For services and expenses related to the homeless veterans outreach
 36 and supportive services program pursuant to the following sub-sche-
 37 dule ... 187,999 (re. \$187,999)
 38 sub-schedule
 39 National Association for Black
 40 Veterans (NABVETS) 26,857
 41 Black Veterans for Social Justice ... 26,857
 42 National Coalition for Home-
 43 less Veterans 26,857
 44 Iraq and Afghanistan Veterans
 45 of America 26,857
 46 Military Order of the Purple
 47 Heart 26,857

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1	Vietnam Veterans of America	26,857
2	American Legion Inwood Post	
3	#581	26,857
4		-----
5	Total of sub-schedule	187,999
6		-----

7 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
8 section 1, of the laws of 2009:

9 For services and expenses related to reducing office of children and
10 family services institutional placements through program modifica-
11 tions and/or services including, but not limited to, mental health
12 and substance abuse programs, demonstrated effective programs such
13 as evidence-based initiatives to divert youth at-risk of placement
14 with the office of children and family services and/or as alterna-
15 tives to residential placements with such office. Notwithstanding
16 any other provision of law to the contrary, the office may authorize
17 one or more demonstration projects to co-locate respite beds for
18 youth alleged or at risk of juvenile delinquency in a runaway and
19 homeless youth program ... 5,091,162 (re. \$2,003,000)

20 Of the amount appropriated herein, \$23,605,938 shall be available as
21 follows, provided, however, that the amount of this appropriation
22 available for expenditures and disbursement on and after September
23 1, 2008 shall be reduced by six percent of the amount that was
24 undisbursed as of August 15, 2008. For services and expenses related
25 to locally operated youth development and delinquency prevention
26 programs. No expenditure shall be made from this appropriation until
27 a plan has been approved by the director of the budget and a certifi-
28 cate of approval allocating these funds has been issued by the
29 director of the budget.

30 Notwithstanding the provisions of section 420 of the executive law
31 which would require expenditure of state aid for youth programs in a
32 total amount greater than \$23,605,938, for payment of state aid for
33 programs pursuant to article 19-A of the executive law, for delin-
34 quency prevention and youth development. Notwithstanding the
35 provisions of section 420 of the executive law, eligibility for
36 state aid reimbursement for counties which do not participate in the
37 county comprehensive planning process shall be determined as
38 follows: the aggregate amount of state aid for recreation, youth
39 service and similar projects to a county and municipalities within
40 such county shall not exceed \$2,750 of which no more than \$1,450 may
41 be used for recreation projects, per 1,000 youths residing in the
42 county based on a single count of such youths as shown by the last
43 published federal census for the county certified in the same manner
44 as provided by section 54 of the state finance law. The office shall
45 not reimburse any claims unless they are submitted within 12 months
46 of the project year in which the expenditure was made.

47 Of the amount appropriated herein \$7,775,586 shall be available as
48 follows, provided, however, that the amount of this appropriation
49 available for expenditure and disbursement on and after September 1,
50 2008 shall be reduced by six percent of the amount that was undis-

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bursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide
31,381,524 (re. \$1,240,000)

By chapter 53, section 1, of the laws of 2007:

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 (re. \$150,000)

For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors ... 135,000 (re. \$135,000)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008:

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program

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1	to provide a comprehensive range of services to residents of neigh-	
2	borhoods they serve pursuant to the following sub-schedule	
3	576,000	(re. \$43,000)
4	sub-schedule	
5	Baden	23,061
6	Boys Harbor	12,079
7	Carver	9,496
8	Chinese-American	17,247
9	Citizens Advise Bureau	12,940
10	Claremont	35,691
11	Community Pace/Rochester	16,929
12	East Side House	12,295
13	Educational Alliance	34,944
14	Queens Community	13,155
15	Goddard Riverside	34,902
16	Grand Street	29,734
17	Greenwich House	11,649
18	Hamilton Madison	17,763
19	Hartley House	12,079
20	Henry St. Settlement	33,825
21	Hudson Guild	13,155
22	Stanley Isaacs	12,079
23	Kingsbridge Heights	15,524
24	Lenox Hill Neighborhood	16,600
25	Lincoln Square Neigh	12,079
26	Mosholu Montefiore	12,079
27	Jacob A. Riis	12,079
28	Riverdale Neigh House	12,079
29	St. Mathew's/St. Timothy	12,079
30	SCAN NY	13,155
31	School Settlement	13,155
32	Southeast Bronx	49,756
33	Sunnyside Community	12,078
34	Union Settlement	13,155
35	United Community Ctrs	11,417
36	University Settlement	17,729
37		-----
38	Total	576,000
39		-----

40 By chapter 53, section 1, of the laws of 2007, as amended by chapter
 41 496, section 3, of the laws of 2008:
 42 For preventive services including but not limited to: intensive case
 43 management and related services for families with children at risk
 44 of foster care placement due to the presence of alcohol and/or
 45 substance abuse in the household; family preservation services,
 46 centers and programs; foster care diversion demonstrations; and
 47 nonprofit provider collaborations with family treatment courts,
 48 provided, however, that the amount of this appropriation available

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1 for expenditure and disbursement on and after September 1, 2008
2 shall be reduced by six percent of the amount that was undisbursed
3 as of August 15, 2008 ... 5,356,000 (re. \$681,000)
4 For services and expenses of certain child fatality review teams
5 approved by the office of children and family services for the
6 purposes of investigating and/or reviewing the death of children,
7 provided, however, that the amount of this appropriation available
8 for expenditure and disbursement on and after September 1, 2008
9 shall be reduced by six percent of the amount that was undisbursed
10 as of August 15, 2008 ... 1,000,000 (re. \$119,000)
11 For services and expenses of certain local or regional multidiscipli-
12 nary child abuse investigation teams approved by the office of chil-
13 dren and family services for the purpose of investigating reports of
14 suspected child abuse or maltreatment and for new and established
15 child advocacy centers, provided, however, that the amount of this
16 appropriation available for expenditure and disbursement on and
17 after September 1, 2008 shall be reduced by six percent of the
18 amount that was undisbursed as of August 15, 2008
19 6,308,000 (re. \$242,000)
20 For services and expenses of new and expanded child advocacy centers.
21 Of the amount appropriated herein, \$800,000 shall be available for
22 new and expanded child advocacy centers. Preference for new child
23 advocacy centers shall be given first to proposals to expand access
24 to child advocacy centers in parts of the state that are not
25 currently served by existing child advocacy centers and second to
26 proposals in which the local district can demonstrate collaboration
27 with the local district multidisciplinary team, through the co-locat-
28 ion of a multidisciplinary team within the child advocacy center.
29 Of the amount appropriated herein, \$700,000 shall be transferred or
30 suballocated to the state police for a demonstration project, as
31 established by a chapter of the laws of 2007, to test best practices
32 in Tier I child advocacy centers whereby a state police investigator
33 would be assigned to Tier I child advocacy centers in Broome county,
34 Dutchess county, Erie county, Oneida county and Rensselaer county,
35 provided, however, that the amount of this appropriation available
36 for expenditure and disbursement on and after September 1, 2008
37 shall be reduced by six percent of the amount that was undisbursed
38 as of August 15, 2008 ... 1,500,000 (re. \$105,000)
39 The money hereby appropriated is to be available for payment of state
40 aid heretofore accrued or hereafter to accrue to municipalities.
41 Subject to the approval of the director of the budget, the money
42 hereby appropriated shall be available to the office net of disal-
43 lowances, refunds, reimbursements, and credits.
44 Notwithstanding any inconsistent provision of law, the amount herein
45 appropriated may be increased or decreased by interchange with any
46 other appropriation or with any other item or items within the
47 amounts appropriated within the department of family assistance,
48 office of temporary and disability assistance and office of children
49 and family services general fund - local assistance account with the
50 approval of the director of the budget who shall file such approval
51 with the department of audit and control and copies thereof with the

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1 chairman of the senate finance committee and the chairman of the
2 assembly ways and means committee.
3 Notwithstanding any inconsistent provision of law, in lieu of payments
4 authorized by the social services law, or payments of federal funds
5 otherwise due to the local social services districts for programs
6 provided under the federal social security act or the federal food
7 stamp act, funds herein appropriated, in amounts certified by the
8 state commissioner or the state commissioner of health as due from
9 local social services districts each month as their share of
10 payments made pursuant to section 367-b of the social services law
11 may be set aside by the state comptroller in an interest-bearing
12 account with such interest accruing to the credit of the locality in
13 order to ensure the orderly and prompt payment of providers under
14 section 367-b of the social services law pursuant to an estimate
15 provided by the commissioner of health of each local social services
16 district's share of payments made pursuant to section 367-b of the
17 social services law.
18 The amount appropriated herein, or such other amount as may be
19 approved by the director of the budget, shall be available for 50
20 percent reimbursement after deducting any federal funds available
21 therefor to social services districts for amounts attributable to
22 dormitory authority billings or approved refinancing of such bill-
23 ings which result in local social services districts' claims in
24 excess of a local district's foster care block grant allocation;
25 provided, however, for claims paid on or after September 1, 2008,
26 the reimbursement percentage shall be reduced to 94 percent of 50
27 percent. In addition, subject to the approval of the director of the
28 budget, a portion of funds appropriated herein, or such other amount
29 as may be approved by the director of the budget, shall be available
30 for reimbursement related to payments made by a social services
31 district to foster care providers subject to the provisions of
32 section 410-i of the social services law for expenses directly
33 related to projects funded through the housing finance agency for
34 those foster care providers which also received revised or supple-
35 mental rates from the applicable regulating agency to accommodate
36 the housing finance agency payments or the refinancing of previously
37 approved dormitory authority payments.
38 Such reimbursement shall be available for 50 percent of social
39 services district costs, after deducting federal funds available
40 therefor, for those social services districts' claims in excess of a
41 social services district's foster care block grant allocation for
42 those amounts exclusively attributable to the previously approved
43 revised or supplemental rates; provided, however, for claims paid on
44 or after September 1, 2008, the reimbursement percentage shall be
45 reduced to 94 percent of 50 percent. In addition, subject to the
46 approval of the director of the budget, a portion of funds appropri-
47 ated herein may also be used for payments to the dormitory authority
48 of the state of New York for advisory services including, but not
49 limited to, site visits and review of applications, building plans
50 and cost estimates for voluntary agency programs for which the
51 office of children and family services establishes maximum state aid

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1 rates and for capital projects for residential institutions for
2 children seeking financing under paragraph b of subdivision 40 of
3 section 1680 of the public authorities law, as amended by chapter
4 508 of the laws of 2006 ... 6,750,000 (re. \$332,000)
5 For services and expenses of the Amy Watkins caseworker education and
6 training program for the provision of continuing education and
7 training for caseworkers working in child welfare programs in local
8 social services districts having a population of 125,000 or more,
9 and caseworkers employed by voluntary not-for-profit community based
10 agencies in such local social services districts. Such assistance
11 shall be used for tuition and fees associated with job-related
12 certificate programs, programs leading to associate, baccalaureate
13 and masters degrees, licensure requirements and other job-related
14 training requirements as necessary and appropriate, provided, howev-
15 er, that the amount of this appropriation available for expenditure
16 and disbursement on and after September 1, 2008 shall be reduced by
17 six percent of the amount that was undisbursed as of August 15, 2008
18 ... 1,000,000 (re. \$56,000)
19 Notwithstanding any inconsistent provision of law, subject to an
20 expenditure plan approved by the director of the budget, for eligi-
21 ble services and expenses of improving the quality of child welfare
22 services that may include, but not be limited to, training to
23 mandated reporters regarding the proper identification of and
24 response to signs of child abuse and neglect, public information
25 programs and services that advance a zero tolerance campaign of
26 child abuse and neglect, and demonstration projects to test models
27 for new or targeted expansion of services beyond the level currently
28 funded by local social services districts including continuing to
29 contract with existing providers that are performing satisfactorily,
30 provided, however, that the amount of this appropriation available
31 for expenditure and disbursement on and after September 1, 2008
32 shall be reduced by six percent of the amount that was undisbursed
33 as of August 15, 2008 ... 3,822,000 (re. \$207,000)
34 For services and expenses of family empowerment centers for the
35 purpose of providing training and educational programs to assist
36 children and families, at risk of entry into the child welfare
37 system, to achieve self-sufficiency, provided, however, that the
38 amount of this appropriation available for expenditure and disburse-
39 ment on and after September 1, 2008 shall be reduced by six percent
40 of the amount that was undisbursed as of August 15, 2008
41 2,964,000 (re. \$1,013,000)

42 By chapter 53, section 1, of the laws of 2006:

43 For services for the prevention of domestic violence and expenses
44 related thereto. Any federal funds applicable to expenditures made
45 as a result of this appropriation may be made available to the
46 office or its contractors ... 150,000 (re. \$150,000)
47 For services and expenses of existing family preservation centers,
48 pursuant to the following sub-schedule ... 315,000 .. (re. \$116,000)

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1	sub-schedule	
2	Family Services, Inc.	63,000
3	Family Service League of	
4	Suffolk County, Inc.	63,000
5	Ibero-American Action League,	
6	Inc.	63,000
7	Central Family Life Center,	
8	Inc.	63,000
9	Shinnecock Indian Nation	63,000
10	Total of sub-schedule	315,000
11	For services and expenses related to the settlement house program,	
12	notwithstanding any inconsistent provision of law to the contrary,	
13	\$545,037 shall be available for equal distribution for the statewide	
14	settlement house program to provide a comprehensive range of	
15	services to residents of neighborhoods they serve pursuant to arti-	
16	cle 10-B of the social services law; of the amount appropriated,	
17	\$827,963 shall be available pursuant to the following sub-schedule	
18	... 1,373,000	(re. \$53,000)
19	sub-schedule	
20	Baden	35,971
21	Boys Harbor	13,323
22	Carver	7,994
23	Chinese-American	23,981
24	Citizens Advise Bureau	15,099
25	Claremont	62,023
26	Community Place/Rochester	23,326
27	East Side House	13,767
28	Educational Alliance	60,481
29	Forest Hills Community	15,543
30	Goddard Riverside	60,395
31	Grand Street	49,737
32	Greenwich House	12,434
33	Hamilton Madison	25,046
34	Hartley House	13,323
35	Henry St. Settlement	58,175
36	Hudson Guild	15,543
37	Stanley Isaacs	13,323
38	Kingsbridge Heights	20,428
39	Lenox Hill Neighborhood	22,648
40	Lincoln Square Neigh	13,323
41	Mosholu Montefiore	13,323
42	Jacob A. Riis	13,323
43	Riverdale Neigh. House	13,323
44	St. Matthew's/St. Timothy	13,323
45	SCAN NY	30,485
46	School Settlement	15,543

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1	Southeast Bronx	91,034
2	Sunnyside Community	13,323
3	Union Settlement	15,543
4	United Community Ctrs	8,880
5	University Settlement	23,980
6		-----
7	Total of sub-schedule	1,373,000
8		-----

9 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
10 section 1, of the laws of 2007:
11 For the office of children and family services to contract with the
12 office for the prevention of domestic violence to develop and imple-
13 ment a training program on the dynamics of domestic violence and its
14 relationship to child abuse and neglect with particular emphasis on
15 alternatives to out-of-home placement. Any federal funds applicable
16 to expenditures made as a result of this appropriation may be made
17 available to the office of children and family services or its
18 contractors ... 135,000 (re. \$135,000)

19 By chapter 53, section 1, of the laws of 2006, as amended by chapter
20 496, section 3, of the laws of 2008:
21 For state aid grants to support contractual agreements with communi-
22 ty-based programs for children, youth and families, in order to
23 provide services that meet the needs of families and enhance the
24 safety and stability of children and youth in their home, provided,
25 however, that the amount of this appropriation available for expend-
26 iture and disbursement on and after September 1, 2008 shall be
27 reduced by six percent of the amount that was undisbursed as of
28 August 15, 2008 ... 5,000,000 (re. \$516,000)
29 Notwithstanding any inconsistent provision of law, subject to an
30 expenditure plan approved by the director of the budget, for eligi-
31 ble services and expenses of improving the quality of child welfare
32 services that may include, but not be limited to, demonstration
33 projects to test models for new or targeted expansion of services
34 beyond the level currently funded by local social services districts
35 including continuing to contract with existing providers that are
36 performing satisfactorily, provided, however, that the amount of
37 this appropriation available for expenditure and disbursement on and
38 after September 1, 2008 shall be reduced by six percent of the
39 amount that was undisbursed as of August 15, 2008
40 1,900,000 (re. \$34,000)
41 For additional eligible services and expenses of improving the quality
42 of child welfare services that shall include training to mandated
43 reporters regarding the proper identification of and response to
44 signs of child abuse and neglect, and public information programs
45 and services that advance a zero tolerance campaign of child abuse
46 and neglect, provided, however, that the amount of this appropri-
47 ation available for expenditure and disbursement on and after
48 September 1, 2008 shall be reduced by six percent of the amount that

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1 was undisbursed as of August 15, 2008
2 2,000,000 (re. \$392,000)
3 For additional services and expenses of certain child fatality review
4 teams approved by the office of children and family services for the
5 purposes of investigating and/or reviewing the death of children,
6 provided, however, that the amount of this appropriation available
7 for expenditure and disbursement on and after September 1, 2008
8 shall be reduced by six percent of the amount that was undisbursed
9 as of August 15, 2008 ... 700,000 (re. \$243,000)
10 For services and expenses of certain local or regional multidiscipli-
11 nary child abuse investigation teams approved by the office of chil-
12 dren and family services for the purpose of investigating reports of
13 suspected child abuse or maltreatment and for new and established
14 child advocacy centers, provided, however, that the amount of this
15 appropriation available for expenditure and disbursement on and
16 after September 1, 2008 shall be reduced by six percent of the
17 amount that was undisbursed as of August 15, 2008
18 2,308,000 (re. \$253,000)
19 For services and expenses of child advocacy centers for the purpose of
20 enhancing program operations including, but not limited to, extend-
21 ing hours on weeknights after 5:00 p.m., on weekends, and on a
22 crisis response basis to provide after hour access to mental and
23 physical health screening and child abuse investigations, increased
24 staffing levels and other non-personal service costs in order to
25 increase access to coordinated child-centered services. Of the
26 amount hereby appropriated, \$1,500,000 shall be available for the
27 establishment of new child advocacy centers provided, however, that
28 preference shall be given first to proposals to expand access to
29 child advocacy centers in parts of the state that are not currently
30 served by existing child advocacy centers and second to proposals in
31 which the local district can demonstrate collaboration with the
32 local district multidisciplinary team, through the co-location of a
33 multidisciplinary team within the child advocacy center, provided,
34 however, that the amount of this appropriation available for expend-
35 iture and disbursement on and after September 1, 2008 shall be
36 reduced by six percent of the amount that was undisbursed as of
37 August 15, 2008 ... 3,500,000 (re. \$328,000)
38 Notwithstanding any other provision of law, for services and expenses
39 to initiate program modifications and/or to provide services includ-
40 ing, but not limited to, demonstrated effective programs such as
41 evidence-based initiatives for alternatives to detention for persons
42 alleged or determined to be in need of supervision or otherwise at
43 risk of placement in the juvenile justice system, provided, however,
44 that the amount of this appropriation available for expenditure and
45 disbursement on and after September 1, 2008 shall be reduced by six
46 percent of the amount that was undisbursed as of August 15, 2008 ...
47 6,600,000 (re. \$1,000)
48 For payment of state aid for programs for the provision of services to
49 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
50 section 420 of the executive law and pursuant to chapter 800 of the
51 laws of 1985 amending the runaway and homeless youth act for the

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1 provision of transitional independent living support services and
2 the establishment and operation of young adult shelters for youth
3 between the ages of 16 and 21; the office of children and family
4 services shall not reimburse any claims unless they are submitted
5 within 12 months of the calendar quarter in which the claimed
6 service or services were delivered. No expenditures shall be made
7 from this appropriation until an annual expenditure plan is approved
8 by the director of the budget and a certificate of approval allocat-
9 ing these funds has been issued by the director of the budget and
10 copies of such certificate or any amendment thereto filed with the
11 state comptroller, the chairperson of the senate finance committee
12 and the chairperson of the assembly ways and means committee,
13 provided, however, that the amount of this appropriation available
14 for expenditure and disbursement on and after September 1, 2008
15 shall be reduced by six percent of the amount that was undisbursed
16 as of August 15, 2008 ... 5,814,000 (re. \$11,000)
17 For services and expenses related to reducing office of children and
18 family services institutional placements, provided, however, that
19 the amount of this appropriation available for expenditure and
20 disbursement on and after September 1, 2008 shall be reduced by six
21 percent of the amount that was undisbursed as of August 15, 2008 ...
22 1,500,000 (re. \$268,000)

23 By chapter 53, section 1, of the laws of 2005:
24 For services and expenses of certain child fatality review teams
25 approved by the office of children and family services for the
26 purposes of investigating and/or reviewing the death of children ...
27 300,000 (re. \$300,000)
28 For services and expenses of certain local or regional multidiscipli-
29 nary child abuse investigation teams approved by the office of chil-
30 dren and family services for the purpose of investigating reports of
31 suspected child abuse or maltreatment and for new and established
32 child advocacy centers ... 1,500,000 (re. \$89,000)
33 For services and expenses of new and established child advocacy
34 centers ... 307,800 (re. \$4,000)
35 For services and expenses of existing family preservation centers,
36 pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000)

37 sub-schedule

38 Family Services, Inc. 63,000
39 Family Service League of
40 Suffolk County, Inc. 63,000
41 Ibero-American Action League,
42 Inc. 63,000
43 Central Family Life Center,
44 Inc. 63,000
45 Shinnecock Indian Nation 63,000

46 Total of sub-schedule 315,000

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1 For services and expenses related to reducing office of children and
2 family services institutional placements
3 1,500,000 (re. \$145,000)

4 By chapter 53, section 1, of the laws of 2004:
5 For services and expenses related to reducing office of children and
6 family services institutional placements
7 1,500,000 (re. \$89,000)

8 By chapter 53, section 1, of the laws of 2004, as amended by chapter
9 496, section 3, of the laws of 2008:
10 For services and expenses of certain local or regional multidiscipli-
11 nary child abuse investigation teams approved by the office of chil-
12 dren and family services for the purpose of investigating reports of
13 suspected child abuse or maltreatment and for new and established
14 child advocacy centers, provided, however, that the amount of this
15 appropriation available for expenditure and disbursement on and
16 after September 1, 2008 shall be reduced by six percent of the
17 amount that was undisbursed as of August 15, 2008
18 1,500,000 (re. \$855,000)

19 By chapter 53, section 1, of the laws of 2003:
20 For services and expenses related to reducing office of children and
21 family services institutional placements
22 1,500,000 (re. \$70,000)

23 By chapter 53, section 1, of the laws of 2003, as added by chapter 54,
24 section 3, of the laws of 2003:
25 For services and expenses related to the settlement house program,
26 notwithstanding any inconsistent provision of law to the contrary,
27 \$334,500 shall be available for distribution in the same amounts
28 provided for in 2000-2001 for the statewide settlement house program
29 to provide a comprehensive range of services to residents of neigh-
30 borhoods they serve pursuant to article 10-B of the social services
31 law ... 961,000 (re. \$12,000)
32 For services and expenses related to the homeless veterans outreach
33 and supportive services program ... 71,715 ... (re. \$19,000)

34 By chapter 53, section 1, of the laws of 2000:
35 For services and expenses related to the settlement house program,
36 notwithstanding any inconsistent provision of law to the contrary,
37 \$700,000 shall be available for distribution in the same amounts
38 provided for in 1999-2000 for the statewide settlement house program
39 to provide a comprehensive range of services to residents of neigh-
40 borhoods they serve pursuant to article 10-B of the social services
41 law. Of the amount appropriated, \$1,310,000 shall be available
42 pursuant to the following sub-schedule ...
43 2,010,000 (re. \$86,000)
44 For reimbursement to voluntary, not-for-profit agencies for equipment
45 for or renovations of group foster care facilities, including insti-
46 tutions, group residences, group homes and agency operated boarding

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homes, necessary for compliance with state fire and safety regulations promulgated by the former department of social services. Such funds shall be available to reimburse the amortized portion of capital expenditures and other non-capital costs incurred on or after March 1, 2000 submitted in accordance with standard of payment guidelines and other guidelines issued by the commissioner of children and family services. Reimbursement shall be available to voluntary not-for-profit agencies who have submitted cost of compliance reports related to the cost of compliance with said regulations to the office of children and family services on or before February 28, 2000. As a condition of the receipt of funds appropriated herein, a voluntary not-for-profit agency must agree to come into full compliance with said regulations in accordance with a schedule to be approved by the commissioner of children and family services and provided further that, notwithstanding any inconsistent provision of law, the commissioner shall require that full compliance be attained without regard to the availability of further federal and/or state funding for such purpose. Each agency having made application for reimbursement shall be paid a pro rata share of its eligible expenditures, as determined by the office of children and family services, based on a formula to be developed by the office. No agency shall receive reimbursement in excess of its actual cost of complying with said regulations ... 1,000,000 (re. \$480,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 496, section 3, of the laws of 2008:

For services and expenses of the youth enterprise program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$940,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 496, section 3, of the laws of 2008:

For services and expenses of the youth enterprise program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$940,000)

For supportive services and programs through Catholic Charities 10,000 (re. \$10,000)

By chapter 56, section 1, of the laws of 1997, as amended by chapter 496, section 3, of the laws of 2008:

For services and expenses of the youth enterprise program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$940,000)

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1 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
2 56, section 1, of the laws of 1997:
3 For services and expenses related to the family preservation centers
4 program ... 10,000,000 (re. \$366,000)

5 By chapter 53, section 1, of the laws of 1994, as amended by chapter 53,
6 section 1, of the laws of 2008:
7 For services and expenses of the community youth capital construction
8 program, subject to eligibility and program standards established by
9 the commissioner of the office of children and family services to be
10 allocated according to the following sub-schedule
11 11,198,000 (re. \$4,948,000)

12 sub-schedule

13 Westbury ... 24,844 (re. \$24,850)
14 Neighborhood Youth Diversion (007/CC) ... 955,436 (re. \$651,011)
15 Langston Hughes Center (007/CC) ... 599,865 (re. \$5,856)
16 Glen E Hines Memorial Center ... 336,874 (re. \$65,580)
17 Village of Walden ... 391,912 (re. \$70,349)
18 City of Beacon ... 278,083 (re. \$65,000)
19 Ridgewood Bushwich (007/CC) ... 1,999,552 (re. \$63,337)
20 Queens Village Mental Health JCAP (007/CC)
21 1,759,605 (re. \$1,759,605)
22 Syracuse Model Neighborhood Facility (007/CC)
23 347,682 (re. \$347,682)
24 East Harlem Pilot Block Association (007/CC)
25 442,328 (re. \$442,328)
26 Rockland PAL (007/DD) ... 1,449,675 (re. \$1,449,675)
27 Amsterdam YMCA (007/DD) ... 331,961 (re. \$1,830)

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Social Services Block Grant Account

31 By chapter 53, section 1, of the laws of 2012:
32 For services and expenses for supportive social services provided
33 pursuant to title XX of the federal social security act. Notwith-
34 standing any other provision of law, the moneys hereby appropriated
35 shall be apportioned by the office of children and family services
36 to local social services districts, to reimburse local district
37 expenditures for supportive services and training subject to the
38 approval of the director of the budget; provided, however, that
39 reimbursement to social services districts for eligible expenditures
40 for services incurred during a particular federal fiscal year will
41 be limited to expenditures claimed by March 31 of the following
42 year.
43 Notwithstanding any other provision of law, of the funds available
44 herein, including any funds transferred from the temporary assist-
45 ance to needy families block grant to the title XX block grant,
46 \$66,000,000 shall be allocated to social services districts, solely

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1 for reimbursement of expenditures for the provision and adminis-
2 tration of adult protective services, residential services for
3 victims of domestic violence who are determined to be ineligible for
4 public assistance during the time the victims were residing in resi-
5 dential programs for victims of domestic violence, and nonresiden-
6 tial services for victims of domestic violence, pursuant to an allo-
7 cation plan developed by the office and submitted for approval by
8 the division of the budget no later than 60 days following enactment
9 of this chapter, based on each district's claims for such costs and
10 any other factors as identified in the allocation plan, adjusted by
11 applicable cost allocation methodology and net of any retroactive
12 payments for the 12 month period ending June 30, 2011 that are
13 submitted on or before January 3, 2012; provided, however, that if
14 the office determines that the total amount of a social services
15 district's claims for such services which could be reimbursed from
16 these funds is less than the amount allocated to the district for
17 such claims, the office may, subject to approval by the director of
18 the budget, reallocate the unused funds to other social services
19 districts with eligible claims that exceed their allocation.

20 Funds appropriated herein shall be available for aid to municipalities
21 and for payments to the federal government for expenditures made
22 pursuant to the social services law and the state plan for individ-
23 ual and family grant program under the disaster relief act of 1974.

24 The funds hereby appropriated are to be available for payment of state
25 aid heretofore accrued or hereafter to accrue to municipalities.
26 Subject to the approval of the director of the budget, such funds
27 hereby appropriated shall be available to the office net of disal-
28 lowances, refunds, reimbursements, and credits.

29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be transferred to any other appropriation within
31 the office of children and family services and/or the office of
32 temporary and disability assistance and/or suballocated to the
33 office of temporary and disability assistance for the purpose of
34 paying local social services districts' costs of the above program
35 and may be increased or decreased by interchange with any other
36 appropriation or with any other item or items within the amounts
37 appropriated within the office of children and family services
38 general fund - local assistance account with the approval of the
39 director of the budget who shall file such approval with the depart-
40 ment of audit and control and copies thereof with the chairman of
41 the senate finance committee and the chairman of the assembly ways
42 and means committee.

43 Notwithstanding any inconsistent provision of law, in lieu of payments
44 authorized by the social services law, or payments of federal funds
45 otherwise due to the local social services districts for programs
46 provided under the federal social security act or the federal food
47 stamp act, funds herein appropriated, in amounts certified by the
48 state comptroller or the state commissioner of health as due from
49 local social services districts each month as their share of
50 payments made pursuant to section 367-b of the social services law
51 may be set aside by the state comptroller in an interest bearing

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account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$55,835,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2010 that are submitted on or before January 3, 2011; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$47,777,000)

For services and expenses of grants made available under subtitle H of title XX of the federal social security act in accordance with the elder justice act of 2009 ... 12,000,000 (re. \$12,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title IV-a, IV-b, IV-e Account

By chapter 53, section 1, of the laws of 2012:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$586,872,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred

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1 during a particular federal fiscal year will be limited to expendi-
2 tures claimed by March 31 of the following year.
3 Notwithstanding any inconsistent provision of law, in lieu of payments
4 authorized by the social services law, or payments of federal funds
5 otherwise due to the local social services districts for programs
6 provided under the federal social security act or the federal food
7 stamp act, funds herein appropriated, in amounts certified by the
8 state commissioner or the state commissioner of health as due from
9 local social services districts each month as their share of
10 payments made pursuant to section 367-b of the social services law
11 may be set aside by the state comptroller in an interest-bearing
12 account with such interest accruing to the credit of the locality in
13 order to ensure the orderly and prompt payment of providers under
14 section 367-b of the social services law pursuant to an estimate
15 provided by the commissioner of health of each local social services
16 district's share of payments made pursuant to section 367-b of the
17 social services law.
18 Funds appropriated herein shall be available for aid to municipalities
19 and for payments to the federal government for expenditures made
20 pursuant to the social services law and the state plan for individ-
21 ual and family grant program under the disaster relief act of 1974.
22 Such funds are to be available for payment of aid heretofore accrued
23 or hereafter to accrue to municipalities. Subject to the approval of
24 the director of the budget, such funds shall be available to the
25 office net of disallowances, refunds, reimbursements, and credits.
26 Notwithstanding any inconsistent provision of law, the amount herein
27 appropriated may be transferred to any other appropriation within
28 the office of children and family services and/or the office of
29 temporary and disability assistance and/or suballocated to the
30 office of temporary and disability assistance for the purpose of
31 paying local social services districts' costs of the above program
32 and may be increased or decreased by interchange with any other
33 appropriation or with any other item or items within the amounts
34 appropriated within the office of children and family services
35 general fund - local assistance account with the approval of the
36 director of the budget who shall file such approval with the depart-
37 ment of audit and control and copies thereof with the chairman of
38 the senate finance committee and the chairman of the assembly ways
39 and means committee ... 868,900,000 (re. \$312,679,000)
40 For additional reimbursement for services and expenses resulting from
41 the increase in the Federal medical assistance percentage available
42 for the foster care and adoption assistance program provided pursu-
43 ant to title IV-e of the federal social security act in accordance
44 with the requirements of the American recovery and reinvestment act
45 of 2009 (Public Law 111-5). Funds appropriated herein shall be
46 subject to all applicable reporting and accountability requirements
47 contained in such act. Such funds are to be available for payment of
48 aid heretofore accrued or hereafter to accrue to municipalities to
49 the extent authorized by such act.
50 Notwithstanding any inconsistent provision of law, the amount herein
51 appropriated may be transferred to any other appropriation within

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1 the office of children and family services and/or the office of
2 temporary and disability assistance and/or suballocated to the
3 office of temporary and disability assistance for the purpose of
4 paying local social services districts' costs of the above program
5 and may be increased or decreased by interchange with any other
6 appropriation or with any other item or items within the amounts
7 appropriated within the office of children and family services
8 general fund - local assistance account with the approval of the
9 director of the budget who shall file such approval with the depart-
10 ment of audit and control and copies thereof with the chairman of
11 the senate finance committee and the chairman of the assembly ways
12 and means committee ... 48,000,000 (re. \$48,000,000)

13 By chapter 53, section 1, of the laws of 2010:

14 For services and expenses for the foster care and adoption assistance
15 program, including related administrative expenses, and for services
16 and expenses for child welfare and family preservation and family
17 support services provided pursuant to title IV-a, subparts 1 and 2
18 of title IV-b and title IV-e of the federal social security act
19 including the federal share of costs incurred implementing the
20 federal adoption and safe families act of 1997 (P.L. 105-89);
21 provided, however, that reimbursement to social services districts
22 for eligible expenditures for services other than foster care
23 services incurred during a particular federal fiscal year will be
24 limited to expenditures claimed by March 31 of the following year.

25 Notwithstanding any inconsistent provision of law, in lieu of payments
26 authorized by the social services law, or payments of federal funds
27 otherwise due to the local social services districts for programs
28 provided under the federal social security act or the federal food
29 stamp act, funds herein appropriated, in amounts certified by the
30 state commissioner or the state commissioner of health as due from
31 local social services districts each month as their share of
32 payments made pursuant to section 367-b of the social services law
33 may be set aside by the state comptroller in an interest-bearing
34 account with such interest accruing to the credit of the locality in
35 order to ensure the orderly and prompt payment of providers under
36 section 367-b of the social services law pursuant to an estimate
37 provided by the commissioner of health of each local social services
38 district's share of payments made pursuant to section 367-b of the
39 social services law.

40 Funds appropriated herein shall be available for aid to municipalities
41 and for payments to the federal government for expenditures made
42 pursuant to the social services law and the state plan for individ-
43 ual and family grant program under the disaster relief act of 1974.

44 Such funds are to be available for payment of aid heretofore accrued
45 or hereafter to accrue to municipalities. Subject to the approval of
46 the director of the budget, such funds shall be available to the
47 office net of disallowances, refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, the amount herein
49 appropriated may be transferred to any other appropriation within
50 the office of children and family services and/or the office of

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temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$269,739,000)

For additional reimbursement for services and expenses resulting from the increase in the Federal medical assistance percentage available for the foster care and adoption assistance program provided pursuant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 48,000,000 (re. \$24,920,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$221,598,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food

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stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$263,203,000)

By chapter 53, section 1, of the laws of 2007:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the

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1 state commissioner or the state commissioner of health as due from
2 local social services districts each month as their share of
3 payments made pursuant to section 367-b of the social services law
4 may be set aside by the state comptroller in an interest-bearing
5 account with such interest accruing to the credit of the locality in
6 order to ensure the orderly and prompt payment of providers under
7 section 367-b of the social services law pursuant to an estimate
8 provided by the commissioner of health of each local social services
9 district's share of payments made pursuant to section 367-b of the
10 social services law.

11 Funds appropriated herein shall be available for aid to municipalities
12 and for payments to the federal government for expenditures made
13 pursuant to the social services law and the state plan for individ-
14 ual and family grant program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid heretofore accrued
16 or hereafter to accrue to municipalities. Subject to the approval of
17 the director of the budget, such funds shall be available to the
18 office net of disallowances, refunds, reimbursements, and credits.

19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be increased or decreased by interchange with any
21 other appropriation or with any other item or items within the
22 amounts appropriated within the department of family assistance,
23 office of temporary and disability assistance and office of children
24 and family services federal funds - local assistance account with
25 the approval of the director of the budget who shall file such
26 approval with the department of audit and control and copies thereof
27 with the chairman of the senate finance committee and the chairman
28 of the assembly ways and means committee.

29 For the grant period October 1, 2007 to September 30, 2008
30 438,900,000 (re. \$90,000,000)

31 Special Revenue Fund - Other

32 Combined Gifts, Grants and Bequests Fund

33 Children and Family Trust Fund

34 By chapter 53, section 1, of the laws of 2012:

35 For services and expenses related to the administration and implemen-
36 tation of contracts for prevention and support service programs for
37 victims of family violence under the William B. Hoyt memorial chil-
38 dren and family trust fund pursuant to article 10-A of the social
39 services law. Funds appropriated to the children and family trust
40 fund shall be available for expenditure for such services and
41 expenses herein ... 3,459,000 (re. \$3,459,000)

42 By chapter 53, section 1, of the laws of 2011:

43 For services and expenses related to the administration and implemen-
44 tation of contracts for prevention and support service programs for
45 victims of family violence under the William B. Hoyt memorial chil-
46 dren and family trust fund pursuant to article 10-A of the social
47 services law. Funds appropriated to the children and family trust

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fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to the administration and implementation of contracts for prevention and support services for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$1,993,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$362,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local

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social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2012-13 ... 4,815,800 (re. \$1,460,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Fund Account

By chapter 53, section 1, of the laws of 2012:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 19,219,000 (re. \$16,889,000)

[Special Revenue Funds - Federal
Federal Health and Human Services Fund
Local District Training Account]

By chapter 53, section 1, of the laws of 2011:

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For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
19,219,000 (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2010:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
19,219,000 (re. \$16,929,000)

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1 By chapter 53, section 1, of the laws of 2009:
2 For reimbursement to local social services districts for training
3 expenses associated with title IV-a, title IV-e, title IV-d and
4 title XIX of the federal social security act or their successor
5 titles and programs.
6 Funds appropriated herein shall be available for aid to municipalities
7 and for payments to the federal government for expenditures made
8 pursuant to the social services law and the state plan for individ-
9 ual and family grant program under the disaster relief act of 1974.
10 Such funds are to be available for payment of aid heretofore accrued
11 or hereafter to accrue to municipalities. Subject to the approval of
12 the director of the budget, such funds shall be available to the
13 office net of disallowances, refunds, reimbursements, and credits.
14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be transferred to any other appropriation and/or
16 suballocated to any other agency for the purpose of paying local
17 social services district cost, or may be increased or decreased by
18 interchange with any other appropriation or with any other item or
19 items within the amounts appropriated within the office of children
20 and family services federal funds - local assistance account with
21 the approval of the director of the budget who shall file such
22 approval with the department of audit and control and copies thereof
23 with the chairman of the senate finance committee and the chairman
24 of the assembly ways and means committee
25 19,219,000 (re. \$14,219,000)

26 By chapter 53, section 1, of the laws of 2008:
27 For reimbursement to local social services districts for training
28 expenses associated with title IV-a, title IV-e, title IV-d and
29 title XIX of the federal social security act or their successor
30 titles and programs.
31 Funds appropriated herein shall be available for aid to municipalities
32 and for payments to the federal government for expenditures made
33 pursuant to the social services law and the state plan for individ-
34 ual and family grant program under the disaster relief act of 1974.
35 Such funds are to be available for payment of aid heretofore accrued
36 or hereafter to accrue to municipalities. Subject to the approval of
37 the director of the budget, such funds shall be available to the
38 office net of disallowances, refunds, reimbursements, and credits.
39 Notwithstanding any inconsistent provision of law, the amount herein
40 appropriated may be transferred to any other appropriation and/or
41 suballocated to any other agency for the purpose of paying local
42 social services district cost, or may be increased or decreased by
43 interchange with any other appropriation or with any other item or
44 items within the amounts appropriated within the office of children
45 and family services federal funds - local assistance account with
46 the approval of the director of the budget who shall file such
47 approval with the department of audit and control and copies thereof
48 with the chairman of the senate finance committee and the chairman
49 of the assembly ways and means committee
50 19,219,000 (re. \$13,649,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2011:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund
7 Community Projects Fund - 007
8 Account CC

9 COMMUNITY EMPOWERMENT NETWORK, INC. ... 5,000 (re. \$5,000)
10 NEW VISION FOR CHILDREN AND FAMILIES SERVICES, INC.
11 5,000 (re. \$5,000)
12 YOUNG ISRAEL OF HILLCREST ... 2,000 (re. \$2,000)

13 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
14 section 1, of the laws of 2012:

15 Maintenance Undistributed

16 For services and expenses or for contracts with municipalities and/or
17 private not-for-profit agencies for the amounts herein provided:

18 General Fund
19 Community Projects Fund - 007
20 Account CC

21 JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA, INC.
22 7,500 (re. \$7,500)
23 KINGS BAY YM-YWHA, INC. ... 5,000 (re. \$5,000)
24 SAFE FOUNDATION ... 3,000 (re. \$3,000)

25 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
26 section 1, of the laws of 2011:

27 Maintenance Undistributed

28 For services and expenses or for contracts with municipalities and/or
29 private not-for-profit agencies for the amounts herein provided:

30 General Fund
31 Community Projects Fund - 007
32 Account CC

33 BROOME COUNTY COUNCIL OF CHURCHES, INC. ... 4,566 (re. \$4,566)
34 CATHOLIC CHARITIES OF BROOME COUNTY ... 4,566 (re. \$4,566)
35 CROWN HEIGHTS MEDIATION CENTER ... 3,500 (re. \$3,500)
36 JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA, INC.
37 7,500 (re. \$7,500)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	MCBURNEY YMCA ... 1,410	(re. \$1,410)
2	SAFE FOUNDATION, INC. ... 8,000	(re. \$8,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,428,249,000	191,256,000
4	Special Revenue Funds - Federal	3,824,965,000	3,203,358,000
5	Special Revenue Funds - Other	19,900,000	0
6	Fiduciary Funds	10,000,000	0
7		-----	-----
8	All Funds	5,283,114,000	3,394,614,000
9		=====	=====

10 SCHEDULE

11	CHILD WELL BEING PROGRAM	140,000,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Child Support Account	

16 For reimbursement of local administrative
 17 expenses for child support and establish-
 18 ment of paternity pursuant to title IV-D
 19 of the federal social security act.
 20 Notwithstanding subdivision 1 of section
 21 111-d and section 153 of the social
 22 services law or any other inconsistent
 23 provision of law, such reimbursement shall
 24 constitute total reimbursement for activ-
 25 ities funded herein in state fiscal year
 26 2013-2014. Notwithstanding section 111-e
 27 of the social services law or any other
 28 provision of law, social services
 29 districts shall retain the non-federal
 30 share of any support collections otherwise
 31 payable as reimbursement to the state.
 32 Such funds are to be available for payment
 33 of aid heretofore accrued or hereafter to
 34 accrue to municipalities. Subject to the
 35 approval of the director of the budget,
 36 such funds shall be available to the
 37 office of temporary and disability assist-
 38 ance net of disallowances, refunds,
 39 reimbursements, and credits.
 40 Notwithstanding any inconsistent provision
 41 of law, the amount herein appropriated may
 42 be increased or decreased by interchange
 43 with any other appropriation within the
 44 office of temporary and disability assist-
 45 ance federal fund - local assistance

AID TO LOCALITIES 2013-14

1 account with the approval of the director
2 of the budget, who shall file such
3 approval with the department of audit and
4 control and copies thereof with the chair-
5 man of the senate finance committee and
6 the chairman of the assembly ways and
7 means committee.
8 Notwithstanding any inconsistent provision
9 of law, amounts appropriated herein
10 received pursuant to section 391 of the
11 federal personal responsibility and work
12 opportunity reconciliation act of 1996 may
13 be used without state or local financial
14 participation to provide grants or enter
15 into contracts with courts, local public
16 agencies, or nonprofit private entities
17 consistent with federal law and require-
18 ments. Such grants and/or contracts shall
19 be made based on the results of a compet-
20 itive procurement.
21 Funds appropriated herein may be used for a
22 federally approved research and demon-
23 stration project for improved custodial
24 cooperation. Notwithstanding any incon-
25 sistent provision of law, these funds
26 shall be available without local financial
27 participation 140,000,000
28 -----
29 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,993,018,000
30 -----
31 General Fund
32 Local Assistance Account

33 For state reimbursement of the safety net
34 assistance program as established pursuant
35 to chapter 436 of the laws of 1997.
36 Notwithstanding section 153 of the social
37 services law or any other inconsistent
38 provision of law, funds appropriated here-
39 in shall reimburse 29 percent of safety
40 net assistance expenditures, including the
41 cost of providing shelter supplements for
42 safety net assistance households at local
43 option in order to prevent eviction and
44 address homelessness in accordance with
45 social services district plans approved by
46 the office of temporary and disability
47 assistance and the director of the budget,
48 provided, however, that in social services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 districts with a population over five
2 million no shelter supplements other than
3 those to prevent eviction shall be reim-
4 bursed, and further provided that such
5 supplements shall not be part of the stan-
6 dard of need pursuant to section 131-a of
7 the social services law. Funds appropri-
8 ated herein shall also reimburse 29
9 percent of safety net assistance expendi-
10 tures for emergency shelter, transporta-
11 tion, or nutrition payments which the
12 district determines are necessary to
13 establish or maintain independent living
14 arrangements among persons who have been
15 medically diagnosed as having acquired
16 immunodeficiency syndrome (AIDS) or
17 HIV-related illness and who are homeless
18 or facing homelessness and for whom no
19 viable and less costly alternative to
20 housing is available; provided, however,
21 that funds appropriated herein may only be
22 used for such purposes if the cost of such
23 allowances are not eligible for reimburse-
24 ment under medical assistance or other
25 programs.

26 Such funds are to be available for payment
27 of aid heretofore accrued or hereafter to
28 accrue to municipalities. Subject to the
29 approval of the director of the budget,
30 such funds shall be available to the
31 office of temporary and disability assist-
32 ance, net of disallowances, refunds,
33 reimbursements, and credits, including
34 those related to title IV-E of the social
35 security act; and including, but not
36 limited to, additional federal funds
37 resulting from any changes in federal cost
38 allocation methodologies.

39 Notwithstanding any inconsistent provision
40 of law, the amount herein appropriated may
41 be increased or decreased by interchange
42 with any other appropriation within the
43 office of temporary and disability assist-
44 ance general fund - local assistance
45 account with the approval of the director
46 of the budget, who shall file such
47 approval with the department of audit and
48 control and copies thereof with the chair-
49 man of the senate finance committee and
50 the chairman of the assembly ways and
51 means committee.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 Social services districts shall be required
2 to report to the office of temporary and
3 disability assistance on an annual basis,
4 information, as determined and requested
5 by the office, related to services and
6 expenditures for which reimbursement is
7 sought for providing temporary housing
8 assistance to homeless individuals and
9 families. Such information shall be
10 submitted electronically to the extent
11 feasible as determined by the office, and
12 shall be used to evaluate expenditures by
13 such social services districts for the
14 provision of temporary housing assistance
15 for homeless individuals and families.

16 Notwithstanding section 153 of the social
17 services law, or any other inconsistent
18 provision of law, such appropriation shall
19 be available for reimbursement of eligible
20 claims incurred on or after January 1,
21 2013 and before January 1, 2014, that are
22 otherwise reimbursable by the state on or
23 after April 1, 2013, that are claimed by
24 March 1, 2014. Such reimbursement shall
25 constitute total state reimbursement for
26 activities funded herein in state fiscal
27 year 2013-2014 520,000,000

28 For expenditures for additional state
29 payments for eligible aged, blind, and
30 disabled persons related to supplemental
31 security income and for expenditures made
32 pursuant to title 8 of article 5 of the
33 social services law. Notwithstanding any
34 inconsistent provision of law, the amount
35 herein appropriated may be increased or
36 decreased by interchange with any other
37 appropriation within the office of tempo-
38 rary and disability assistance general
39 fund - local assistance account with the
40 approval of the director of the budget,
41 who shall file such approval with the
42 department of audit and control and copies
43 thereof with the chairman of the senate
44 finance committee and the chairman of the
45 assembly ways and means committee 784,494,000

46 For services and expenses of a program,
47 pursuant to section 35 of the social
48 services law, providing legal represen-
49 tation of individuals whose federal disa-
50 bility benefits have been denied or may be
51 discontinued. The commissioner shall

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 reduce reimbursement otherwise payable to
2 social services districts to ensure that
3 social services districts shall financial-
4 ly participate in additional legal repre-
5 sentation expenditures made pursuant to
6 this provision. Such reduction in local
7 reimbursement shall be allocated among
8 districts by the commissioner based on the
9 cost of, and number of district residents
10 served by, each legal assistance program,
11 or by such alternative cost allocation
12 procedure deemed appropriate by the
13 commissioner after consultation with
14 social services officials 2,380,000

15 For additional services and expenses of a
16 program, pursuant to section 35 of the
17 social services law, providing legal
18 representation of individuals whose feder-
19 al disability benefits have been denied or
20 may be discontinued. The commissioner
21 shall reduce reimbursement otherwise paya-
22 ble to social services districts to ensure
23 that social services districts shall
24 financially participate in additional
25 legal representation expenditures made
26 pursuant to this provision. Such reduction
27 in local reimbursement shall be allocated
28 among districts by the commissioner based
29 on the cost of, and number of district
30 residents served by, each legal assistance
31 program, or by such alternative cost allo-
32 cation procedure deemed appropriate by the
33 commissioner after consultation with
34 social services officials 250,000

35 For services to support human immunodefici-
36 ency virus specific welfare-to-work
37 programs. Components of each such program
38 shall include, but not be limited to,
39 on-the-job training and employment. Each
40 such program shall guarantee that individ-
41 uals completing the program obtain full-
42 time employment with health insurance
43 coverage. The office of temporary and
44 disability assistance, in conjunction with
45 the AIDS institute of the department of
46 health, shall select the organizations to
47 operate such programs through a compet-
48 itive bid process 1,161,000

49 For grants to community based organizations
50 for nutrition outreach in areas where a
51 significant percentage or number of those

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1	potentially eligible for food assistance	
2	programs are not participating in such	
3	programs.	
4	Notwithstanding any inconsistent provision	
5	of law, including section 1 of part C of	
6	chapter 57 of the laws of 2006, as amended	
7	by section 1 of part H of chapter 56 of	
8	the laws of 2012, for the period commenc-	
9	ing on April 1, 2013 and ending March 31,	
10	2014 the commissioner shall not apply any	
11	cost of living adjustment for the purpose	
12	of establishing rates of payments,	
13	contracts or any other form of reimburse-	
14	ment	3,018,000
15	For services and expenses incurred by local	
16	social services districts in relation to	
17	the administrative cap waiver requests	
18	submitted to the office of temporary and	
19	disability assistance for exempt area	
20	plans submitted for calendar years through	
21	2003. Such payments shall be made until	
22	March 31, 2017 at which time this appro-	
23	priation will be used for services and	
24	expenses incurred by local social services	
25	districts in relation to the adult shelter	
26	cap. Such payments shall be made until	
27	March 31, 2042 at which time both the	
28	administrative cap waiver and adult shel-	
29	ter cap liabilities will be deemed fully	
30	reimbursed	2,000,000
31	For the operation of an automated finger	
32	imaging system; the operation of an elec-	
33	tronic benefit transfer system; and the	
34	production of common benefit identifica-	
35	tion cards. Notwithstanding section 153 of	
36	the social services law or any other	
37	inconsistent provision of law, the depart-	
38	ment shall reduce reimbursement otherwise	
39	payable to social services districts to	
40	recover 50 percent of the non-federal	
41	share of costs incurred by the department	
42	for these purposes	10,000,000
43	For services and expenses of the hispanic	
44	federation adult basic literacy and educa-	
45	tion initiative	250,000
46		-----
47	Program account subtotal	1,323,353,000
48		-----
49	Special Revenue Funds - Federal	
50	Federal Health and Human Services Fund	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 however, that in social services districts
2 with a population over five million no
3 shelter supplements other than those to
4 prevent eviction shall be reimbursed, and
5 further provided that such supplements
6 shall not be part of the standard of need
7 pursuant to section 131-a of the social
8 services law. Funds appropriated herein
9 shall also reimburse for family assistance
10 expenditures for emergency shelter, trans-
11 portation, or nutrition payments which the
12 district determines are necessary to
13 establish or maintain independent living
14 arrangements among persons who have been
15 medically diagnosed as having acquired
16 immunodeficiency syndrome (AIDS) or
17 HIV-related illness and who are homeless
18 or facing homelessness and for whom no
19 viable and less costly alternative to
20 housing is available; provided, however,
21 that funds appropriated herein may only be
22 used for such purposes if the cost of such
23 allowances are not eligible for reimburse-
24 ment under medical assistance or other
25 programs.

26 Such funds are to be available for payment
27 of aid heretofore accrued or hereafter to
28 accrue to municipalities. Subject to the
29 approval of the director of the budget,
30 such funds shall be available to the
31 office of temporary and disability assist-
32 ance net of disallowances, refunds,
33 reimbursements, and credits including, but
34 not limited to, additional federal funds
35 resulting from any changes in federal cost
36 allocation methodologies.

37 Notwithstanding any inconsistent provision
38 of law, the amount herein appropriated may
39 be increased or decreased by interchange
40 with any other appropriation within the
41 office of temporary and disability assist-
42 ance federal fund - local assistance
43 account with the approval of the director
44 of the budget, who shall file such
45 approval with the department of audit and
46 control and copies thereof with the chair-
47 man of the senate finance committee and
48 the chairman of the assembly ways and
49 means committee.

50 Social services districts shall be required
51 to report to the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 disability assistance on an annual basis,
2 information, as determined and requested
3 by the office, related to services and
4 expenditures for which reimbursement is
5 sought for providing temporary housing
6 assistance to homeless individuals and
7 families. Such information shall be
8 submitted electronically to the extent
9 feasible as determined by the office, and
10 shall be used to evaluate expenditures by
11 such social services districts for the
12 provision of temporary housing assistance
13 for homeless individuals and families.

14 Notwithstanding section 153 of the social
15 services law, or any other inconsistent
16 provision of law, such appropriation shall
17 be available for reimbursement of eligible
18 claims incurred on or after January 1,
19 2013 and before January 1, 2014, that are
20 otherwise reimbursable by the state on or
21 after April 1, 2013, that are claimed by
22 March 1, 2014. Such reimbursement shall
23 constitute total federal reimbursement for
24 activities funded herein in state fiscal
25 year 2013-2014 1,260,498,000

26 For expenses associated with the operation
27 of the statewide electronic benefit trans-
28 fer (EBT) system; the common benefit iden-
29 tification card (CBIC); and the automated
30 finger imaging system (AFIS) 3,000,000

31 For transfer to the credit of the office of
32 children and family services federal
33 health and human services fund, state
34 operations or federal health and human
35 services fund, local assistance, federal
36 day care account for additional reimburse-
37 ment to social services districts for
38 child care assistance provided pursuant to
39 title 5-C of article 6 of the social
40 services law. The funds shall be appor-
41 tioned among the social services districts
42 by the office according to an allocation
43 plan developed by the office and submitted
44 to the director of the budget for approval
45 within 60 days of enactment of the budget.
46 The funds allocated to a district under
47 this appropriation in addition to any
48 state block grant funds allocated to the
49 district for child care services and any
50 funds the district requests the office of
51 temporary and disability assistance to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 transfer from the district's flexible fund
2 for family services allocation to the
3 federal day care account shall constitute
4 the district's entire block grant allo-
5 cation for a particular federal fiscal
6 year, which shall be available only for
7 child care assistance expenditures made
8 during that federal fiscal year and which
9 are claimed by March 31 of the year imme-
10 diately following the end of that federal
11 fiscal year. Notwithstanding any other
12 provision of law, any claims for child
13 care assistance made by a social services
14 district for expenditures made during a
15 particular federal fiscal year, other than
16 claims made under title XX of the federal
17 social security act and under the supple-
18 mental nutrition assistance program
19 employment and training funds, shall be
20 counted against the social services
21 district's block grant allocation for that
22 federal fiscal year.

- 23 A social services district shall expend its
24 allocation from the block grant in accord-
25 ance with the applicable provision in
26 federal law and regulations relating to
27 the federal funds included in the state
28 block grant for child care and the regu-
29 lations of the office of children and
30 family services. Notwithstanding any other
31 provision of law, each district's claims
32 submitted under the state block grant for
33 child care will be processed in a manner
34 that maximizes the availability of federal
35 funds and ensures that the district meets
36 its maintenance of effort requirement in
37 each applicable federal fiscal year. Prior
38 to transfer of funds appropriated herein,
39 the commissioner of the office of children
40 and family services shall consult with the
41 commissioner of the office of temporary
42 and disability assistance to determine the
43 availability of such funding and to
44 request that the commissioner of the
45 office of temporary and disability assist-
46 ance takes necessary steps to notify the
47 department of health and human services of
48 the transfer of funding 373,932,000
49 For allocation to local social services
50 districts for the flexible fund for family
51 services. Funds shall, without state or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 local participation, be allocated to local
2 social services districts in accordance
3 with a methodology to be developed by the
4 office of temporary and disability assist-
5 ance and the office of children and family
6 services and approved by the director of
7 the budget. Such amounts allocated to
8 local social services districts shall
9 hereinafter be referred to as the flexible
10 fund for family services and shall be used
11 for eligible services to eligible individ-
12 uals under the State plan for the federal
13 temporary assistance for needy families
14 block grant.

15 Such funds are to be available for payment
16 of aid heretofore accrued or hereafter to
17 accrue to municipalities and, notwith-
18 standing section 153 of the social
19 services law and any inconsistent
20 provision of law, shall constitute the
21 full amount of federal temporary assist-
22 ance for needy families funds to be paid
23 on account of activities funded in whole
24 or in part hereunder and the full amount
25 of state reimbursement to be paid on
26 account of local district administrative
27 claims. District allocations from the
28 flexible fund for family services may be
29 spent only pursuant to plans of expendi-
30 ture, developed by each social services
31 district and the local governing body and
32 approved by the office of temporary and
33 disability assistance, the office of chil-
34 dren and family services, and the director
35 of the budget. Such allocation shall be
36 available for reimbursement through March
37 31, 2016; provided, however, that
38 reimbursement for child welfare services
39 other than foster care services shall be
40 available for eligible expenditures
41 incurred on or after October 1, 2012 and
42 before October 1, 2013 that are otherwise
43 reimbursable by the state on or after
44 April 1, 2013 and that are claimed by
45 March 31, 2014.

46 Notwithstanding any inconsistent provision
47 of law, the amounts so appropriated for
48 allocation to local social services
49 districts, may be used, without state or
50 local financial participation, by social
51 services districts with a population in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 excess of two million persons for such
2 district's first eligible expenditures
3 that occurred on or after October 1, 2012,
4 or, subject to the approval of the direc-
5 tor of the budget, during any other period
6 beginning on or after January 1, 1997, for
7 tuition costs for foster care children who
8 are eligible for emergency assistance for
9 families in the manner the state was
10 authorized to fund such costs under part A
11 of title IV of the social security act as
12 such part was in effect on September 30,
13 1995; provided that the funds appropriated
14 herein may not be used to reimburse local-
15 ities for costs disallowed under title
16 IV-E of the social security act. Such
17 expenditures shall constitute good cause
18 pursuant to section 408 (a) (10) of the
19 social security act. Such funds may also
20 be used, without state or local partic-
21 ipation, for care, maintenance, super-
22 vision, and tuition for juvenile delin-
23 quents and persons in need of supervision
24 who are placed in residential programs
25 operated by authorized agencies and who
26 are eligible for emergency assistance to
27 families in the manner the state was
28 authorized to fund such costs under part A
29 of title IV of the social security act as
30 such part was in effect on September 30,
31 1995. Such expenditures shall constitute
32 good cause pursuant to section 408 (a)
33 (10) of the social security act. Unless
34 otherwise approved by the commissioner of
35 the office of children and family services
36 with the approval of the director of the
37 budget, these funds may be used only for
38 eligible expenditures made from October 1,
39 2012 through September 30, 2013. Notwith-
40 standing any inconsistent provision of
41 law, the funds so appropriated may not be
42 used to reimburse localities for costs
43 disallowed under title IV-E of the social
44 security act.

45 Notwithstanding any inconsistent provision
46 of law, a social services district may
47 request that the office of temporary and
48 disability assistance retain and transfer
49 a portion of the district's allocation of
50 these funds to the credit of the office of
51 children and family services federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 health and human services fund, local
2 assistance, title XX social services block
3 grant for use by the district for eligible
4 title XX services and/or to the credit of
5 the office of children and family services
6 federal health and human services fund,
7 local assistance, federal day care account
8 for use by the district for eligible child
9 care expenditures under the state block
10 grant for child care, within the percent-
11 ages established by the state in accord-
12 ance with the federal social security act
13 and related federal regulations. Any funds
14 transferred at a district's request to the
15 title XX social services block grant shall
16 be used by the district for eligible title
17 XX social services provided in accordance
18 with the provisions of the federal social
19 security act and the social services law
20 to children or their families whose income
21 is less than 200 percent of the federal
22 poverty level applicable to the family
23 size involved. Any funds transferred at a
24 district's request to the office of chil-
25 dren and family services federal health
26 and human services fund, local assistance,
27 federal day care account shall be made
28 available to the district for use for
29 eligible child care expenditures in
30 accordance with the applicable provisions
31 of federal law and regulations relating to
32 federal funds included in the state block
33 grant for child care and in accordance
34 with applicable state law and regulations
35 of the office of children and family
36 services. Notwithstanding any other
37 provision of law, any claims made by a
38 social services district for expenditures
39 made for child care during a particular
40 federal fiscal year, other than claims
41 made under title XX of the federal social
42 security act and under the supplemental
43 nutrition assistance program employment
44 and training funds, shall be counted
45 against the social services district's
46 block grant for child care for that feder-
47 al fiscal year. Each social services
48 district must certify to the office of
49 children and family services and the
50 office of temporary and disability assist-
51 ance, within 90 days of enactment of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 budget but before August 15, 2013, the
2 amount of funds it wishes to have trans-
3 ferred under this provision.

4 Notwithstanding any other provision of law,
5 the amount of the funds that each district
6 expends on child welfare services from its
7 flexible fund for family services funds
8 and any flexible fund for family services
9 funds transferred at the district's
10 request to the title XX social services
11 block grant must, to the extent that fami-
12 lies are eligible therefore, be equal to
13 or greater than the district's portion of
14 the \$342,322,341 statewide child welfare
15 threshold amount, which shall be estab-
16 lished pursuant to a formula developed by
17 the office of temporary and disability
18 assistance and the office of children and
19 family services and approved by the direc-
20 tor of the budget.

21 Notwithstanding any other provision of law
22 including the state finance law and any
23 local procurement law, at the request of a
24 social services district and with the
25 approval of the director of the budget, a
26 portion of the funds appropriated herein
27 may be retained by the office of temporary
28 and disability assistance for any services
29 eligible for funding under the flexible
30 fund for family services for which the
31 applicable state agency has a contractual
32 relationship. Such funds may be suballo-
33 cated, transferred or otherwise made
34 available to the department of transporta-
35 tion 964,000,000

36 The following remaining appropriations with-
37 in the office of temporary and disability
38 assistance federal health and human
39 services fund temporary assistance for
40 needy families account shall be available
41 for payment of aid heretofore accrued or
42 hereafter to accrue to municipalities.
43 Notwithstanding any inconsistent provision
44 of law, such funds may be increased or
45 decreased by interchange with any other
46 appropriation within the office of tempo-
47 rary and disability assistance or office
48 of children and family services federal
49 fund - local assistance account with the
50 approval of the director of the budget.
51 Such funds shall be provided without state

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1 or local participation for services to
2 eligible individuals under the state plan
3 for the temporary assistance for needy
4 families block grant whose incomes do not
5 exceed 200 percent of the federal poverty
6 level or who are otherwise eligible under
7 such plan, provided that such services to
8 eligible persons not in receipt of public
9 assistance shall not constitute "assist-
10 ance" under applicable federal regulations
11 and no more than 15 percent of the funds
12 made available herein may be used for
13 administration, provided further that the
14 director of the budget does not determine
15 that such use of funds can be expected to
16 have the effect of increasing qualified
17 state expenditures under paragraph 7 of
18 subdivision (a) of section 409 of the
19 federal social security act above the
20 minimum applicable federal maintenance of
21 effort requirement:

22 For services and expenses of food banks
23 throughout New York State. Such funds may
24 be suballocated, transferred or otherwise
25 made available to the department of health ... 2,000,000

26 For allocation to local social services
27 districts for the summer youth employment
28 program. Such funds shall be provided
29 without state or local participation for
30 services to eligible individuals under the
31 state plan for the temporary assistance
32 for needy families block grant whose
33 incomes do not exceed 200 percent of the
34 federal poverty level or who are otherwise
35 eligible under such plan. Notwithstanding
36 any other inconsistent law to the contra-
37 ry, the commissioner of any local depart-
38 ment of social services may assign all or
39 a portion of moneys appropriated herein on
40 behalf of such local department of social
41 services to the workforce investment board
42 designated by such commissioner and upon
43 receipt of such monies, any such workforce
44 investment board shall be obligated to
45 utilize such funds consistent with the
46 purposes of this appropriation. Funds
47 appropriated herein shall be allocated to
48 local social services districts in accord-
49 ance with a methodology that shall be
50 based on allocations for the prior state
51 fiscal year and on a district's relative

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1 share of persons aged fourteen to twenty
2 living in households whose incomes do not
3 exceed 200 percent of the federal poverty
4 level. At the request of local social
5 services districts, funds not used for
6 costs of the summer youth program may be
7 transferred to the credit of the
8 district's allocation of the flexible fund
9 for family services; provided, however,
10 that a minimum of \$23,000,000 will be used
11 for the summer youth program 25,000,000

12 For the continuation and expansion of a
13 demonstration project to assist individ-
14 uals and families in moving out of poverty
15 through the pursuit of higher education.
16 Projects shall include intensive, long-
17 term case management and statistically-
18 based outcome assessments. The amount
19 appropriated herein shall be made avail-
20 able for one project at an education and
21 work consortium having developed programs
22 that moved significant numbers of people
23 from welfare to permanent employment, in
24 receipt of financial commitments from a
25 not-for-profit foundation, and having an
26 established working relationship with
27 regional social services agencies, the
28 local business community and other public
29 and/or private institutions of higher
30 education. Such program shall provide
31 services to recipients of family assist-
32 ance, safety net assistance and other
33 eligible individuals. The consortium shall
34 consist of three institutions of higher
35 education with one of the institutions
36 being a CUNY institution, one a New York
37 city based institution, and one based in
38 Westchester county 800,000

39 For services and expenses related to the
40 advantage afterschool program. Such funds
41 are to be available pursuant to a plan
42 prepared by the office of children and
43 family services and approved by the direc-
44 tor of the budget to extend or expand
45 current contracts with community based
46 organizations, to award new contracts to
47 continue programs where the existing
48 contractors are not satisfactorily
49 performing as determined by the office of
50 children and family services and/or to

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1 award new contracts through a competitive
2 process to community based organizations 500,000
3 For services related to the development of
4 technology assisted learning programs at
5 the educational opportunity centers. Such
6 funds may be transferred, suballocated or
7 otherwise made available in accordance
8 with a memorandum of understanding between
9 the office of temporary and disability
10 assistance and the state university of New
11 York. Provided, however, that funds appro-
12 priated herein shall be used to provide
13 basic educational skills, job readiness
14 training, and occupational training to
15 program participants. Of the funds appro-
16 priated herein, up to \$215,000 shall be
17 available without state or local financial
18 participation for the development of tech-
19 nology assisted learning programs provided
20 by community based organizations which
21 serve eligible individuals living with
22 HIV/AIDS 4,100,000
23 For services of the BRIDGE program, provided
24 however, that, unless otherwise determined
25 by the director of the budget, the rate of
26 state financial participation shall be the
27 same rates as required in the month imme-
28 diately preceding December, 1996. Funds
29 shall be made available and/or suballo-
30 cated to the state university of New York
31 for services and expenditures of the
32 BRIDGE program. Funds made available here-
33 in shall be used for services to eligible
34 individuals and families whose public
35 assistance case includes a dependent child
36 under the age of 18 or under the age of 19
37 if the child is attending secondary school
38 and is in receipt of safety net assistance
39 102,000
40 For services, notwithstanding any inconsis-
41 tent provision of law, and without state or
42 local financial participation, of the
43 career pathways program for not-for-pro-
44 fit, community-based organizations provid-
45 ing coordinated, comprehensive employment
46 services beyond the level currently funded
47 by local social services districts to
48 eligible individuals and families. Such
49 funds are to be made available to estab-
50 lish a career pathways program to link
51 education and occupational training to

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1 subsequent employment through a continuum
2 of educational programs and integrated
3 support services to enable eligible
4 participants, including disconnected young
5 adults, ages sixteen to twenty-four, to
6 advance over time both to higher levels of
7 education and to higher wage jobs in
8 targeted occupational sectors. With funds
9 appropriated herein, the office of tempo-
10 rary and disability assistance in consul-
11 tation with the department of labor shall
12 establish the career pathways program and
13 provide technical support, as needed, to
14 provide education, training, and job
15 placement for low-income individuals, age
16 sixteen and older. Preference shall be
17 given to eighteen to twenty-four year olds
18 who are unemployed or underemployed, in
19 areas of the state with demonstrated labor
20 market needs and unemployment rates that
21 are greater than the appropriate or
22 comparative rate of employment for the
23 region, and to persons in receipt of fami-
24 ly assistance and/or safety net assist-
25 ance. Of the amounts appropriated, to the
26 extent practicable, at least sixty percent
27 shall be available for services to eigh-
28 teen to twenty-four year olds, with
29 remaining funds available to recipients of
30 family assistance and/or safety net
31 assistance, without age restrictions, and
32 sixteen to seventeen year old self-sup-
33 porting individuals who are heads of
34 household. The office of temporary and
35 disability assistance in consultation with
36 the department of labor shall develop a
37 request for proposals and shall receive,
38 review, and assess applications. In
39 selecting proposals, the office of tempo-
40 rary and disability assistance and the
41 department of labor shall give preference
42 to programs that demonstrate community-
43 based collaborations with education and
44 training providers and employers in the
45 region. Such education and training
46 providers may include, but not be limited
47 to general equivalency diplomas programs,
48 community colleges, junior colleges, busi-
49 ness and trade schools, vocational insti-
50 tutions, and institutions with baccalau-
51 reate degree-granting programs; programs

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1 that provide for a career path or career
2 paths, as supported by identified local
3 employment needs; programs that provide
4 employment services, including but not
5 limited to, post-secondary training
6 designed to meet the needs of employers in
7 the local labor market, or catchment area;
8 programs that include education and train-
9 ing components, such as remedial educa-
10 tion, individual training plans, pre-em-
11 ployment training, workplace basic skills,
12 and literacy skills training. Such educa-
13 tion and training must include insti-
14 tutions, industry associations, or other
15 credentialing bodies for the purpose of
16 providing participants with certificates,
17 diplomas, or degrees; projects that
18 provide comprehensive student support
19 services, including but not limited to
20 tutoring, mentoring, child care, after
21 school program access, transportation, and
22 case management, as part of the individual
23 training plan. Preference shall be given
24 to proposals that include not-for-profit
25 collaborations with education, training,
26 or employer stakeholders in the region;
27 programs which leverage additional commu-
28 nity resources and provide participant
29 support services; training that result in
30 job placement; and education that links
31 participants with occupational skills
32 training and/or employer-related creden-
33 tials, credits, diplomas or certificates 750,000
34 For services and expenses of not-for-profit
35 and voluntary agencies providing support
36 services to the caretaker relative of a
37 minor child when such services are
38 provided to eligible individuals and fami-
39 lies. Such funds are available pursuant to
40 a plan prepared by the office of children
41 and family services and approved by the
42 director of the budget to continue or
43 expand existing programs with existing
44 contractors that are satisfactorily
45 performing as determined by the office of
46 children and family services, to award new
47 contracts to continue programs where the
48 existing contractors are not satisfactori-
49 ly performing as determined by the office
50 of children and family services and/or to

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1	award new contracts through a competitive	
2	process	101,000
3	For the services of Centro of Oneida for the	
4	implementation of programs, or the	
5	provision of additional transportation	
6	services to such eligible individuals and	
7	families, for the purpose of transporta-	
8	tion to and from employment or other	
9	allowable work activities	25,000
10	Notwithstanding any inconsistent provision	
11	of law, the funds appropriated herein	
12	shall be available for transfer to the	
13	federal health and human services fund,	
14	local assistance account, federal day care	
15	account to provide additional funding for	
16	subsidies and quality activities at the	
17	city university of New York, provided that	
18	of such amount, \$56,000 shall be available	
19	to community colleges and \$85,000 shall be	
20	available to senior colleges	141,000
21	Notwithstanding any inconsistent provision	
22	of law, the funds appropriated herein	
23	shall be available for transfer to the	
24	federal health and human services fund,	
25	local assistance account, federal day care	
26	account to continue operation of the	
27	facilitated enrollment pilot program in	
28	Capital Region-Oneida (consisting of Rens-	
29	selaer, Schenectady, Saratoga, Albany and	
30	Oneida counties) as provided to the NYS	
31	AFL-CIO Workforce Development Institute to	
32	act or continue to act as the administra-	
33	tor to implement the program proposed by	
34	the union child care coalition of the NYS	
35	AFL-CIO and approved by the office of	
36	children and family services. The adminis-	
37	trative cost, including the cost of the	
38	development of the evaluation of the pilot	
39	program shall not exceed ten percent of	
40	the funds available for this purpose. The	
41	remaining portion of the funds shall be	
42	allocated by the office of children and	
43	family services to the local social	
44	services districts where the recipient	
45	families reside as determined by the	
46	project administrator based on projected	
47	need and cost of providing child care	
48	subsidies payment to working families	
49	enrolled through the pilot initiative, a	
50	local social services district shall not	
51	reimburse subsidy payments in excess of	

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1 the amount the subsidy funding appropri-
2 ated herein can support. Child care subsi-
3 dies paid on behalf of eligible families
4 shall be reimbursed at the actual cost of
5 care up to the applicable market rate for
6 the district in which child care is
7 provided and in accordance with the fee
8 schedule of the local social services
9 district making the subsidy payment. Up to
10 \$267,600 shall be made available to the
11 NYS AFL-CIO Workforce Development Insti-
12 tute, or other designated administrator,
13 to administer and to implement a plan
14 approved by the office of children and
15 family services for this pilot program in
16 consultation with the advisory council.
17 This administrator shall prepare and
18 submit to the office of children and fami-
19 ly services, the chairs of the senate
20 committee on social services, the senate
21 committee on children and families, the
22 senate committee on labor, the chairs of
23 the assembly committee on children and
24 families, and the assembly committee on
25 social services, an evaluation of the
26 pilot with recommendations. Such evalu-
27 ation shall include available information
28 regarding the pilot programs or partic-
29 ipants in the pilot programs, including
30 but not limited to: the number of income-
31 eligible children of working parents with
32 income greater than 200 percent but at or
33 less than 275 percent of the federal
34 poverty level, the ages of the children
35 served by the project, the number of fami-
36 lies served by the project who are in
37 receipt of family assistance, the factors
38 that parents considered when searching for
39 child care, the factors that barred the
40 families' access to child care assistance
41 prior to their enrollment in the facili-
42 tated enrollment program, the number of
43 families who receive a child care subsidy
44 pursuant to this program who choose to use
45 such subsidy for regulated child care, and
46 the number of families who receive a child
47 care subsidy pursuant to this program who
48 choose to use such subsidy to receive
49 child care services provided by a legally
50 exempt provider. Such report shall be
51 submitted by the applicable project admin-

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1 istrator, on or before November 1, 2013,
2 provided that if such report is not
3 received by November 30, 2013, reimburse-
4 ment for administrative costs shall be
5 either reduced or withheld, and failure of
6 an administrator to submit a timely report
7 may jeopardize such administrator's
8 program from receiving funding in future
9 years. Child care subsidies paid on behalf
10 of eligible families shall be reimbursed
11 at the actual cost of care up to the
12 applicable market rate for the district in
13 which the child care is provided, in
14 accordance with the fee schedule of the
15 local social services district making the
16 subsidy payments. The administrator for
17 this pilot project is required to submit
18 bi-monthly reports on the fifteenth day of
19 every other month beginning on May 15,
20 2013 and bi-monthly thereafter that
21 provide current enrollment and information
22 including, but not limited to, the amount
23 of the approved subsidy level, the level
24 of co-payment by the local social services
25 district required for the participants in
26 the program, the program's adopted budget
27 reflecting all expenses including salaries
28 and other information as needed, to the
29 office of children and family services,
30 the chairs of the senate committee on
31 social services, the senate committee on
32 children and families, the senate commit-
33 tee on labor, the chairs of the assembly
34 committee on children and families and the
35 assembly committee on social services, and
36 the local social services districts.
37 Provided however that if such bi-monthly
38 reports are not received from this Capital
39 Region-Oneida administrator, reimbursement
40 for administrative costs shall be either
41 reduced or withheld and failure of an
42 administrator to submit a timely report
43 may jeopardize such administrator's
44 program from receiving funding in future
45 years. The office of children and family
46 services shall provide technical assist-
47 ance to the pilot program to assist in
48 timely coordination with the monthly
49 claiming process. Notwithstanding any
50 other provision of law, this pilot program
51 maintained herein may be terminated if the

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1 administrator for such program mismanages
2 such program, by engaging in actions
3 including but not limited to, improper use
4 of funds, providing for child care subsi-
5 dies in excess of the amount the subsidy
6 funding appropriated herein can support,
7 and failing to submit claims for
8 reimbursement in a timely fashion 2,676,000
9 Notwithstanding any inconsistent provision
10 of law, the funds appropriated herein,
11 shall be available for transfer to the
12 federal health and human services fund,
13 local assistance account, federal day care
14 account to operate and support enrollment
15 in the child care facilitated enrollment
16 pilot programs which expand access to
17 child care subsidies for working families
18 living or employed in the Liberty Zone,
19 the boroughs of Brooklyn, Queens, and
20 Bronx, and in the county of Monroe, with
21 income up to 275 percent of the federal
22 poverty level. Of the amount appropriated
23 herein, \$1,147,000 shall be made available
24 for Monroe county, and \$3,442,000 shall be
25 made available for all other projects. Up
26 to \$114,700 shall be made available to the
27 NYS AFL-CIO Workforce Development Insti-
28 tute to administer Monroe county's program
29 and to implement a plan approved by the
30 office of children and family services;
31 and up to \$344,200 shall be made available
32 to the Consortium for Worker Education,
33 Inc., to administer and to implement a
34 plan approved by the office of children
35 and family services for the programs in
36 the Liberty Zone, and the boroughs of
37 Brooklyn, Queens and Bronx. Each pilot
38 program administrator shall prepare and
39 submit to the office of children and fami-
40 ly services, the chairs of the senate
41 committee on children and families and the
42 senate committee on social services, the
43 chair of the assembly committee on chil-
44 dren and families, the chair of the assem-
45 bly committee on social services, the
46 chair of the senate committee on labor,
47 and the chair of the assembly committee on
48 labor, a report on the pilot with recom-
49 mendations for continuation or dissolution
50 of the program supported by appropriate
51 documentation. Such report shall include

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1 available, information regarding the pilot
2 programs or participants in the pilot
3 programs, absent identifying information,
4 including but not limited to: the number
5 of income-eligible children of working
6 parents with income greater than 200
7 percent but at or less than 275 percent of
8 the federal poverty level; the ages of the
9 children served by the project, the number
10 of families who receive a child care
11 subsidy pursuant to this program who
12 choose to use such subsidy for regulated
13 child care, and the number of families who
14 receive a child care subsidy pursuant to
15 this program who choose to use such subsi-
16 dy to receive child care services provided
17 by a legally exempt provider. Such report
18 shall be submitted by the applicable
19 project administrator, on or before Novem-
20 ber 1, 2013, provided that if such report
21 is not received by November 1, 2013,
22 reimbursement for administrative costs
23 shall be either reduced or withheld, and
24 failure of an administrator to submit a
25 timely report may jeopardize such
26 program's funding in future years.
27 Expenses related to the development of the
28 evaluation of the pilot programs shall be
29 paid from the pilot program's administra-
30 tive set-aside or non-state funds. The
31 remaining portion of the project's funds
32 shall be allocated by the office of chil-
33 dren and family services to the local
34 social services districts where the recip-
35 ient families reside as determined by the
36 project administrator based on projected
37 needs and cost of providing child care
38 subsidy payments to working families
39 enrolled in the child care subsidy program
40 through the pilot initiative, provided
41 however that the office of children and
42 family services shall not reimburse subsi-
43 dy payments in excess of the amount the
44 subsidy funding appropriated herein can
45 support and the applicable local social
46 services district shall not be required to
47 approve or pay for subsidies not funded
48 herein. The total number of slots for
49 pilot programs located within the city of
50 New York shall not exceed one thousand
51 during fiscal year 2013-2014. Vacancies in

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1 child care slots may be filled at such
2 time as the total enrollment of the New
3 York city pilot program is less than one
4 thousand slots. Child care subsidies paid
5 on behalf of eligible families shall be
6 reimbursed at the actual cost of care up
7 to the applicable market rate for the
8 district in which the child care is
9 provided, for subsidy payments in accord-
10 ance with the fee schedule of the local
11 social services district making the subsi-
12 dy payments. Pilot programs are required
13 to submit bi-monthly reports to the office
14 of children and family services, the local
15 social services district, and for programs
16 located in the city of New York, the
17 administration for children's services,
18 and the legislature. Each bi-monthly
19 report must provide without benefit of
20 personal identifying information, the
21 pilot program's current enrollment level,
22 amount of the child's subsidy, co-payment
23 levels and other information as needed or
24 required by the office of children and
25 family services. Further, the office of
26 children and family services shall provide
27 technical assistance to the pilot program
28 to assist with project administration and
29 timely coordination of the bi-monthly
30 claiming process. Notwithstanding any
31 other provision of law, any pilot programs
32 maintained herein may be terminated if the
33 administrator for such programs mismanages
34 such programs, by engaging in actions
35 including but not limited to, improper use
36 of funds, providing for child care subsi-
37 dies in excess of the amount the subsidy
38 funding appropriated herein can support,
39 and failing to submit claims for
40 reimbursement in a timely fashion 4,589,000
41 Notwithstanding any inconsistent provision
42 of law, the funds appropriated herein
43 shall be available for transfer to the
44 federal health and human services fund,
45 local assistance account, federal day care
46 account to provide additional funding for
47 subsidies and quality activities at the
48 state university of New York, provided
49 that of such amount, \$77,000 shall be
50 available to community colleges and

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1 \$116,000 shall be available to state oper-
2 ated campuses 193,000
3 For services related to the provision of
4 transportation services for the purpose of
5 transportation to and from employment or
6 other allowable activities. Such amount
7 shall be available for distribution to
8 social services districts and may be
9 suballocated, transferred or otherwise
10 made available to the department of trans-
11 portation 112,000
12 For services and expenses of programs
13 providing literacy training, workplace
14 literacy instruction and English-as-a-sec-
15 ond-language instruction to eligible indi-
16 viduals and families, including, but not
17 limited to, programs which offer intergen-
18 erational educational models intended to
19 increase workplace preparedness, and Engl-
20 ish-as-a-second-language programs which
21 appropriately address the specific
22 linguistic and cultural needs of the
23 participants and the language skill needs
24 of non-English speaking workers that
25 relate to workplace safety. Of the amount
26 appropriated herein, at least \$50,000
27 shall be available for literacy training
28 and English-as-a-second-language instruc-
29 tion to individuals and families, who upon
30 determination of eligibility for such
31 services, are in receipt of public assist-
32 ance and lack a literacy level equivalent
33 to the ninth month of eighth grade or who
34 have English language proficiency equal to
35 a score of 34 or less on the NYS PLACE
36 test or an equivalent score on a compara-
37 ble test 250,000
38 For services of programs, in local social
39 services districts with a population in
40 excess of two million, that meet the emer-
41 gency needs of homeless individuals and
42 families and those at risk of becoming
43 homeless. Such programs shall have demon-
44 strated experience in providing services
45 to meet the emergency needs of homeless
46 individuals and families and those at risk
47 of becoming homeless, including crisis
48 intervention services, eviction prevention
49 services, mobile emergency feeding
50 services, and summer youth services 500,000

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1 For services and expenses related to the
2 provision of non-residential domestic
3 violence. Such funds may be made available
4 to the office of children and family
5 services. Local social services districts
6 are encouraged to collaborate with not-
7 for-profit providers in the provision of
8 such services 1,210,000

9 For services related to a Nurse-Family Part-
10 nership program for eligible individuals
11 and families. Such funds are to be made
12 available to local social services
13 districts to establish or fund Nurse-Fami-
14 ly Partnership programs to provide
15 supportive services to eligible individ-
16 uals aimed at: improving pregnancy
17 outcomes by helping first time mothers and
18 pregnant women engage in sound preventive
19 health practices, including education one
20 receiving thorough prenatal care from
21 their healthcare providers, improving
22 diets, and reducing the use of cigarettes,
23 alcohol and illegal substances; improving
24 child health and development by helping
25 parents provide responsible and competent
26 care; and improving the economic self-suf-
27 ficiency of the family by helping parents
28 develop a vision for their own future,
29 plan future pregnancies, continue their
30 education and find work, as appropriate.
31 Provided that no funds expended under this
32 provision may be used to provide actual
33 medical care. Such funds may be suballo-
34 cated, transferred or otherwise made
35 available to the department of health for
36 the administration of the Nurse-Family
37 Partnership program 2,000,000

38 For preventive services to eligible individ-
39 uals and families, including but not
40 limited to: intensive case management and
41 related services for families with chil-
42 dren at risk of foster care placement due
43 to the presence of alcohol and/or
44 substance abuse in the household; family
45 preservation services, centers and
46 programs; foster care diversion demon-
47 strations; and not-for-profit provider
48 collaborations with family treatment
49 courts. Such funds are available pursuant
50 to a plan prepared by the office of chil-
51 dren and family services and approved by

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1 the director of the budget to continue or
 2 expand existing programs with existing
 3 contractors that are satisfactorily
 4 performing as determined by the office of
 5 children and family services, to award new
 6 contracts to continue programs where the
 7 existing contractors are not satisfactori-
 8 ly performing as determined by the office
 9 of children and family services, and/or
 10 award new contracts through a competitive
 11 process. Provided that, of the funds
 12 appropriated herein, at least \$106,000
 13 shall be available for programs providing
 14 post adoption services 610,000

15 For the services of the Rochester-Genesee
 16 Regional Transportation Authority for the
 17 provision of transportation services to
 18 eligible individuals and families, for the
 19 purpose of transportation to and from
 20 employment or other allowable work activ-
 21 ities. Such funds may be suballocated,
 22 transferred or otherwise made available to
 23 the department of transportation for the
 24 administration of the Rochester-Genesee
 25 Regional Transportation Authority 82,000

26 For those services and expenses provided to
 27 eligible individuals and families by
 28 existing settlement houses; provided,
 29 however, that the funds may be made avail-
 30 able without regard to the limitations on
 31 the amount of grants provided to, and the
 32 requirements for fundraising by such
 33 programs as set forth in article 10-B of
 34 the social services law 1,000,000

35 For services and expenses, established
 36 pursuant to chapter 58 of the laws of
 37 2006, related to providing intensive
 38 employment and other supportive services,
 39 including job readiness and job placement
 40 services to noncustodial parents who are
 41 unemployed or who are working less than 20
 42 hours per week; and who have a child
 43 support order payable through the support
 44 collection unit of a social services
 45 district 200,000

46 For the services of a wage subsidy program.
 47 Eligible not-for-profit community based
 48 organizations in social services districts
 49 shall administer a program that enables
 50 employers to offer subsidized employment,
 51 including but not limited to, expanded

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1	supportive transitional work activities	
2	for such eligible individuals and families	
3	consistent with the provisions of section	
4	336-e and section 336-f of the social	
5	services law, as applicable. Provided	
6	that, of the \$950,000, not less than	
7	\$594,000 shall be for programs in social	
8	services districts with a population in	
9	excess of two million. Preference shall be	
10	given to proposals that include provisions	
11	for job retention, case management and job	
12	placement services. Participation in the	
13	program by such eligible individuals and	
14	families shall be limited to one year.	
15	Participating employers shall make reason-	
16	able efforts to retain individuals served	
17	by the program	950,000
18	For services related to the wheels for work	
19	program, including, but not limited to	
20	activities which procure, repair, finance,	
21	and/or insure vehicles needed for trans-	
22	portation to and from employment or allow-	
23	able work activities	144,000
24		-----
25	Program account subtotal	2,649,465,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal USDA-Food and Nutrition Services Fund	
29	Federal Food and Nutrition Services Account	
30	For reimbursement to social services	
31	districts for administrative expenditures	
32	associated with the supplemental nutrition	
33	assistance program, and for reimbursement	
34	to the United States department of agri-	
35	culture for supplemental nutrition assist-	
36	ance program recoveries. Such reimburse-	
37	ment shall constitute total state	
38	reimbursement for local district adminis-	
39	trative claims.	
40	Such funds are to be available for payment	
41	of aid heretofore accrued or hereafter to	
42	accrue to municipalities. Subject to the	
43	approval of the director of the budget,	
44	such funds shall be available to the	
45	office of temporary and disability assist-	
46	ance net of disallowances, refunds,	
47	reimbursements, and credits including but	
48	not limited to additional federal funds	

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1 resulting from any changes in federal cost
2 allocation methodologies.

3 Notwithstanding any inconsistent provision
4 of law, the amount herein appropriated may
5 be increased or decreased by interchange
6 with any other appropriation within the
7 office of temporary and disability assist-
8 ance federal fund - local assistance
9 account with the approval of the director
10 of the budget, who shall file such
11 approval with the department of audit and
12 control and copies thereof with the chair-
13 man of the senate finance committee and
14 the chairman of the assembly ways and
15 means committee.

16 Notwithstanding any inconsistent provision
17 of law, funds appropriated herein may be
18 used for reimbursement of supplemental
19 nutrition assistance program employment
20 and training expenditures and shall be
21 made available to social services
22 districts or may be set aside, transferred
23 or suballocated to other state agencies
24 for state administered programs for the
25 provision of services to supplemental
26 nutrition assistance program recipients
27 and applicants in accordance with a plan
28 developed by the office of temporary and
29 disability assistance and approved by the
30 director of the budget. Funds appropriated
31 herein may be used to fund the cost of
32 child care services provided to eligible
33 supplemental nutrition assistance program
34 employment and training program partic-
35 ipants subject to a plan approved by the
36 office of temporary and disability assist-
37 ance, the office of children and family
38 services and the director of the budget
39 only to the extent that the office of
40 children and family services and the
41 director of the budget determine that the
42 use of such funds will not jeopardize the
43 state's ability to receive the state's
44 entire allotment of federal child care
45 development funds and child care funds
46 available under title IV-A of the social
47 security act. Any child care funded
48 through the supplemental nutrition assist-
49 ance program employment and training grant
50 must be provided in a manner consistent
51 with the federal law and regulations

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1 relating to the federal funds included in
 2 the state block grant for child care and
 3 the regulations of the office of children
 4 and family services for such block grant.
 5 Districts shall submit claims and other
 6 reports regarding the use of the supple-
 7 mental nutrition assistance program
 8 employment and training funds for child
 9 care services at such times and in such
 10 manner and format as required by the
 11 department of family assistance.

12 Notwithstanding any inconsistent provision
 13 of law, a portion of the funds appropri-
 14 ated herein may be suballocated, trans-
 15 ferred or otherwise made available to the
 16 department of health, in accordance with a
 17 memorandum of understanding between the
 18 office of temporary and disability assist-
 19 ance and the department of health,
 20 consistent with federal law, regulations
 21 or waivers for expenses related to nutri-
 22 tion education programs.

23 Notwithstanding any inconsistent provision
 24 of law, a portion of the funds appropri-
 25 ated herein may be made available to
 26 community based organizations in accord-
 27 ance with chapter 820 of the laws of 1987 .. 400,000,000
 28 -----
 29 Program account subtotal 400,000,000
 30 -----

31 Special Revenue Funds - Other
 32 Combined Gifts, Grants and Bequests Fund
 33 Donated Funds Account

34 For services and expenses related to agency
 35 programs and paid from funds donated to
 36 the agency from private foundations,
 37 corporations and individuals or from other
 38 sources 10,000,000
 39 -----
 40 Program account subtotal 10,000,000
 41 -----

42 Fiduciary Funds
 43 Miscellaneous New York State Agency Fund
 44 Special Offset Fiduciary Account

45 For direct payment or transfer to other
 46 funds, as approved by the director of the
 47 budget as restitution to the federal,

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1	state or local governments of funds recovered from public assistance recipients or	
2	former recipients pursuant to chapter 81	
3	of the laws of 1995 or the federal social	
4	security act including but not limited to	
5	lottery winnings or prizes and federal and	
6	state tax refunds	10,000,000
7		-----
8	Program account subtotal	10,000,000
9		-----
10		
11	SPECIALIZED SERVICES PROGRAM	150,096,000
12		-----
13	General Fund	
14	Local Assistance Account	
15	Funds appropriated herein shall be used to	
16	reimburse New York city expenditures for	
17	adult shelters. Notwithstanding section	
18	153 of the social services law or any	
19	other inconsistent provision of law, such	
20	funds shall be available for eligible	
21	claims incurred on or after January 1,	
22	2013 and before January 1, 2014 that are	
23	otherwise reimbursable by the state on or	
24	after April 1, 2013 and that are claimed	
25	by March 31, 2014. Such reimbursement	
26	shall constitute total state reimbursement	
27	for activities funded herein in state	
28	fiscal year 2013-14, and shall include	
29	reimbursement for costs associated with a	
30	court mandated plan to improve shelter	
31	conditions for medically frail persons and	
32	additional costs incurred as part of a	
33	plan to reduce over-crowding in congregate	
34	shelters. New York city shall be required	
35	to report to the office of temporary and	
36	disability assistance on an annual basis,	
37	information, as determined and requested	
38	by the office, related to services and	
39	expenditures for which reimbursement is	
40	sought for providing temporary housing	
41	assistance to homeless individuals and	
42	families. Such information shall be	
43	submitted electronically to the extent	
44	feasible as determined by the office, and	
45	shall be used to evaluate expenditures for	
46	the provision of temporary housing assist-	
47	ance for homeless individuals and families ..	69,018,000

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1 Funds appropriated herein shall be used to
 2 reimburse those expenditures made by local
 3 social services districts outside the city
 4 of New York for adult shelters and public
 5 homes. Notwithstanding section 153 of the
 6 social services law or any other incon-
 7 sistent provision of law, such funds shall
 8 be available for eligible claims incurred
 9 on or after January 1, 2013, and before
 10 January 1, 2014, that are otherwise reim-
 11 bursable by the state on or after April 1,
 12 2013. Such reimbursement shall constitute
 13 total state reimbursement for activities
 14 funded herein in state fiscal year 2013-14 ... 5,000,000

15 For services and expenses related to home-
 16 less housing and preventive services
 17 programs including but not limited to the
 18 New York state supportive housing program,
 19 the solutions to end homelessness program
 20 and the operational support for AIDS hous-
 21 ing program. No funds shall be expended
 22 from this appropriation until the director
 23 of the budget has approved a spending plan
 24 submitted by the office of temporary and
 25 disability assistance in such detail as
 26 required by the director of the budget 28,681,000

27 For additional services and expenses of the
 28 New York state supportive housing program 800,000

29 For additional services and expenses of the
 30 solutions to end homelessness program 800,000

31 For services related to the human traffick-
 32 ing program as established pursuant to
 33 chapter 74 of the laws of 2007 397,000

34 -----

35 Program account subtotal 104,696,000

36 -----

37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 Refugee Resettlement Account

40 For services related to refugee programs
 41 including but not limited to the Cuban-
 42 Haitian and refugee resettlement program
 43 and the Cuban-Haitian and refugee targeted
 44 assistance program provided pursuant to
 45 the federal refugee assistance act of 1980
 46 as amended.

47 Funds appropriated herein shall be available
 48 for aid to municipalities and for payments
 49 to the federal government for expenditures

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1 made pursuant to the social services law
2 and the state plan for individual and
3 family grant program under the disaster
4 relief act of 1974.
5 Such funds are to be available for payment
6 of aid heretofore accrued or hereafter to
7 accrue to municipalities. Subject to the
8 approval of the director of the budget,
9 such funds shall be available to the
10 department net of disallowances, refunds,
11 reimbursements, and credits.
12 Notwithstanding any inconsistent provision
13 of law, funds appropriated herein, subject
14 to the approval of the director of the
15 budget and in accordance with a memorandum
16 of understanding between the office of
17 temporary and disability assistance and
18 the department of health, may be trans-
19 ferred or suballocated to the department
20 of health for expenses related to the
21 refugee resettlement health assessment
22 program.
23 Notwithstanding any inconsistent provision
24 of law, and subject to the approval of the
25 director of the budget, the amount appro-
26 priated herein may be increased or
27 decreased through transfer or interchange
28 with any other federal appropriation with-
29 in the office of temporary and disability
30 assistance 26,000,000
31 -----
32 Program account subtotal 26,000,000
33 -----

34 Special Revenue Funds - Federal
35 Federal Operating Grant Fund
36 Homeless Housing Account

37 For services related to federal homeless and
38 other federal support services grants.
39 Subject to the approval of the director of
40 the budget, the amount appropriated herein
41 may be made available to other state agen-
42 cies through transfer or suballocation for
43 services and expenses related to federal
44 homeless and other federal support
45 services grants. The director of the budg-
46 et is hereby authorized to transfer or
47 suballocate appropriation authority
48 contained herein to any other fund in
49 which federal homeless and other federal

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1	support services grants are actually	
2	received	9,500,000
3		-----
4	Program account subtotal	9,500,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Family and Adult Shelter Sanction Account	
9	For payment of family and adult shelter	
10	reimbursement previously withheld by the	
11	commissioner due to violations of office	
12	regulations governing operation of such	
13	shelters. Such payments shall only be made	
14	after remediation or correction of such	
15	violations, pursuant to a protocol estab-	
16	lishing terms and conditions of such with-	
17	holdings and payments between the commis-	
18	sioner of temporary and disability	
19	assistance, the director of the budget,	
20	and appropriate representatives of the	
21	affected social services district or local	
22	government. No expenditure may be made	
23	from this account for any other purpose.	
24	No expenditure may be made from this	
25	account without approval of the director	
26	of the budget	9,900,000
27		-----
28	Program account subtotal	9,900,000
29		-----

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1 CHILD WELL BEING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Child Support Account

5 By chapter 53, section 1, of the laws of 2012:

6 For reimbursement of local administrative expenses for child support
7 and establishment of paternity pursuant to title IV-D of the federal
8 social security act. Notwithstanding paragraph 1 of section 111-d
9 and section 153 of the social services law or any other inconsistent
10 provision of law, such reimbursement shall constitute total
11 reimbursement for activities funded herein in state fiscal year
12 2012-2013. Notwithstanding section 111-e of the social services law
13 or any other provision of law, social services districts shall
14 retain the non-federal share of any support collections otherwise
15 payable as reimbursement to the state.

16 Such funds are to be available for payment of aid heretofore accrued
17 or hereafter to accrue to municipalities. Subject to the approval of
18 the director of the budget, such funds shall be available to the
19 office of temporary and disability assistance net of disallowances,
20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be increased or decreased by interchange with any
23 other appropriation within the office of temporary and disability
24 assistance federal fund - local assistance account with the approval
25 of the director of the budget, who shall file such approval with the
26 department of audit and control and copies thereof with the chairman
27 of the senate finance committee and the chairman of the assembly
28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, amounts appropri-
30 ated herein received pursuant to section 391 of the federal personal
31 responsibility and work opportunity reconciliation act of 1996 may
32 be used without state or local financial participation to provide
33 grants or enter into contracts with courts, local public agencies,
34 or nonprofit private entities consistent with federal law and
35 requirements. Such grants and/or contracts shall be made based on
36 the results of a competitive procurement.

37 Funds appropriated herein may be used for a federally approved
38 research and demonstration project for improved custodial cooper-
39 ation. Notwithstanding any inconsistent provision of law, these
40 funds shall be available without local financial participation ...
41 140,000,000 (re. \$59,188,000)

42 By chapter 53, section 1, of the laws of 2010:

43 For reimbursement of local administrative expenses for child support
44 and establishment of paternity pursuant to title IV-D of the federal
45 social security act and, pursuant to chapter 502 of the laws of
46 1990, chapter 81 of the laws of 1995, and subject to the approval of
47 the director of the budget, expenditures for the development and
48 operation of a centralized support collection unit.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 Funds appropriated herein shall be available for aid to municipi-
17 palities, for banking services contractor costs for central
18 collections, consistent with approved contracts, where earnings on
19 account deposits are insufficient to cover approved fees and for
20 payments to the federal government for expenditures made pursuant to
21 the social services law and the state plan for individual and family
22 grant program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid heretofore accrued
24 or hereafter to accrue to municipalities. Subject to the approval of
25 the director of the budget, such funds shall be available to the
26 department of family assistance net of disallowances, refunds,
27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be increased or decreased by interchange with any
30 other appropriation within the office of temporary and disability
31 assistance federal fund - local assistance account with the approval
32 of the director of the budget, who shall file such approval with the
33 department of audit and control and copies thereof with the chairman
34 of the senate finance committee and the chairman of the assembly
35 ways and means committee.

36 Notwithstanding any inconsistent provision of law, amounts appropri-
37 ated herein received pursuant to section 391 of the federal personal
38 responsibility and work opportunity reconciliation act of 1996 may
39 be used without state or local financial participation to provide
40 grants or enter into contracts with courts, local public agencies,
41 or nonprofit private entities consistent with federal law and
42 requirements. Such grants and/or contracts shall be made based on
43 the results of a competitive procurement. A portion of the funds
44 appropriated herein, subject to the approval of the director of the
45 budget, and without local financial participation, may be used as
46 the federal match for the child support revenue account and for
47 contracts with public or private organizations for additional
48 services designed to strengthen child support enforcement activities
49 including but not necessarily limited to services to noncustodial
50 parents; in-state bank match services; a paternity media campaign; a
51 medical support unit; and remediation of hard-to-collect cases.

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1 Funds appropriated herein received for a federally approved research
2 and demonstration project for improved custodial cooperation may be
3 used by the office for services and expenses including but not
4 limited to contractual services. Notwithstanding any inconsistent
5 provision of law, these funds shall be available without local
6 financial participation. Up to \$94,000 of the grant received pursu-
7 ant to section 391 of the federal personal responsibility and work
8 opportunity reconciliation act of 1996 and 10 percent of grants
9 received for a demonstration for improved custodial cooperation as
10 matched by general fund appropriations, may be transferred to the
11 state operations account, subject to the approval of the director of
12 the budget, for costs associated with administering those grants ...
13 129,200,000 (re. \$7,389,000)

14 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

15 General Fund
16 Local Assistance Account

17 By chapter 53, section 1, of the laws of 2012:

18 For services and expenses of a program, pursuant to section 35 of the
19 social services law, providing legal representation of individuals
20 whose federal disability benefits have been denied or may be discon-
21 tinued. The commissioner shall reduce reimbursement otherwise paya-
22 ble to social services districts to ensure that social services
23 districts shall financially participate in additional legal repre-
24 sentation expenditures made pursuant to this provision. Such
25 reduction in local reimbursement shall be allocated among districts
26 by the commissioner based on the cost of, and number of district
27 residents served by, each legal assistance program, or by such
28 alternative cost allocation procedure deemed appropriate by the
29 commissioner after consultation with social services officials
30 2,380,000 (re. \$1,849,000)

31 For additional services and expenses of a program, pursuant to section
32 35 of the social services law, providing legal representation of
33 individuals whose federal disability benefits have been denied or
34 may be discontinued ... 250,000 (re. \$37,000)

35 For services to support human immunodeficiency virus specific welfare-
36 to-work programs. Components of each such program shall include, but
37 not be limited to, on-the-job training and employment. Each such
38 program shall guarantee that individuals completing the program
39 obtain full-time employment with health insurance coverage. The
40 office of temporary and disability assistance, in conjunction with
41 the AIDS institute of the department of health, shall select the
42 organizations to operate such programs through a competitive bid
43 process ... 1,161,000 (re. \$1,161,000)

44 For grants to community based organizations for nutrition outreach in
45 areas where a significant percentage or number of those potentially
46 eligible for food assistance programs are not participating in such
47 programs.

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Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 3,018,000 (re. \$428,000)

For services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003. Such payments shall be made until March 31, 2017 at which time this appropriation will be used for services and expenses incurred by local social services districts in relation to the adult shelter cap. Such payments shall be made until March 31, 2042 at which time both the administrative cap waiver and adult shelter cap liabilities will be deemed fully reimbursed ... 2,000,000 (re. \$2,000,000)

For the operation of an automated finger imaging system; the operation of an electronic benefit transfer system; and the production of common benefit identification cards. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the department for these purposes 10,000,000 (re. \$9,029,000)

For services and expenses of the English as a second language (ESL) and adult basic education (ABE) classes 250,000 (re. \$250,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse 29 percent of safety net assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrange-

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ments among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3) of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility for public assistance and in determining maximum monthly grants and allowances for those persons and families determined eligible by the application of such standard of monthly need, less any available income or resources which are not required to be disregarded by provisions of law, the following schedule shall be used for all social services districts and for all categories of assistance for the period beginning July 1, 2012 through September 30, 2012: \$150 for a household of one person; \$239 for a household of two persons; \$317 for a household of three persons; \$409 for a household of four persons; \$505 for a household of five persons; and \$583 for a household of six persons. For each additional person in the household, there shall be added an additional amount of \$80 monthly.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2012 and before January 1, 2013, that are otherwise reimbursable by

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the state on or after April 1, 2012, that are claimed by March 1, 2013, EXCEPT FOR CLAIMS INCURRED BY SOCIAL SERVICES DISTRICTS LOCATED IN AREAS THAT WERE DEEMED DISASTER AREAS RESULTING FROM SUPERSTORM SANDY. SUCH CLAIMS MAY BE SUBMITTED UNTIL. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2012-2013 569,000,000 (re. \$125,403,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 2,380,000 (re. \$196,000)

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ... 1,161,000 (re. \$1,161,000)

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For services and expenses, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference

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shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates

2,500,000 (re. \$2,248,000)

By chapter 53, section 1, of the laws of 2010:

For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs ... 1,711,000 (re. \$23,000)

By chapter 110, section 16, of the laws of 2010:

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1 For services to support human immunodeficiency virus specific
2 welfare-to-work programs. Components of each such program shall
3 include, but not be limited to, on-the-job training and employment.
4 Each such program shall guarantee that individuals completing the
5 program obtain full-time employment with health insurance coverage.
6 The office of temporary and disability assistance, in conjunction
7 with the AIDS institute of the department of health, shall select
8 the organizations to operate such programs through a competitive bid
9 process ... 1,161,000 (re. \$781,000)
10 For services and expenses of a program, pursuant to section 35 of the
11 social services law, providing legal representation of individuals
12 whose federal disability benefits have been denied or may be discon-
13 tinued. The commissioner shall reduce reimbursement otherwise paya-
14 ble to social services districts to ensure that social services
15 districts shall financially participate in additional legal repre-
16 sentation expenditures made pursuant to this provision. Such
17 reduction in local reimbursement shall be allocated among districts
18 by the commissioner based on the cost of, and number of district
19 residents served by, each legal assistance program, or by such
20 alternative cost allocation procedure deemed appropriate by the
21 commissioner after consultation with social services officials ...
22 2,380,000 (re. \$2,372,000)

23 By chapter 53, section 1, of the laws of 2009:
24 For services related to innovative programs for public assistance
25 recipients who are not eligible for funding under the temporary
26 assistance for needy families block grant and who are unable to
27 obtain or retain employment due to mental or physical disability.
28 Notwithstanding any inconsistent provision of law, subject to the
29 approval of the director of the budget, funds appropriated herein
30 shall be available to social services districts with a population
31 less than two million for additional costs associated with providing
32 innovative services to such public assistance recipients including,
33 but not limited to case management and transportation
34 765,000 (re. \$232,000)
35 For services and expenses of the Health Care Jobs Program as described
36 in the office of temporary and disability assistance special revenue
37 funds - federal / aid to localities federal health and human
38 services - 265 federal temporary assistance to needy families block
39 grant ... 2,000,000 (re. \$235,000)
40 For services and expenses of the Green Jobs Corp Program as described
41 in the office of temporary and disability assistance special revenue
42 funds - federal / aid to localities federal health and human
43 services - 265 federal temporary assistance to needy families block
44 grant ... 2,000,000 (re. \$490,000)

45 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
46 section 1, of the laws of 2011:
47 For initiatives to support participation of low-income New Yorkers in
48 the workforce through employment, training and work-readiness initi-
49 atives; to support low-income fathers and parents in the economic,

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educational and emotional support of their children; and to support social, economic, housing, community, and mental health needs for families and young adults, pursuant to the following partial sub-schedule ... 1,505,000 (re. \$1,005,000)

sub-schedule

relief resources 1,000,000

Total of sub-schedule 1,000,000

By chapter 53, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2010:

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process. Funds appropriated herein are supported by savings resulting from the increased federal medical assistance percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 1,290,000 (re. \$781,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account

By chapter 53, section 1, of the laws of 2012:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 600,000,000 (re. \$524,000,000)

By chapter 53, section 1, of the laws of 2011:

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Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
600,000,000 (re. \$297,694,000)

By chapter 53, section 1, of the laws of 2010:

Notwithstanding section 97 of the social services laws, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of the funds appropriated may be transferred to the state operations account of the office of temporary and disability assistance for services and expenses related to the administration of the low income home energy assistance program. With the approval of the director of the budget a portion of the amount appropriated herein may be transferred or suballocated to the state office for the aging or the division of housing and community renewal for the administration of the low income home energy assistance program
600,000,000 (re. \$4,209,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

Notwithstanding section 97 of the social services laws, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the

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low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of the funds appropriated may be transferred to the state operations account of the office of temporary and disability assistance for services and expenses related to the administration of the low income home energy assistance program. With the approval of the director of the budget a portion of the amount appropriated herein may be transferred or suballocated to the state office for the aging or the division of housing and community renewal for the administration of the low income home energy assistance program
600,000,000 (re. \$11,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Temporary Assistance for Needy Families Account

By chapter 53, section 1, of the laws of 2012:

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS)
3,000,000 (re. \$1,137,000)

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child

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1 care assistance made by a social services district for expenditures
2 made during a particular federal fiscal year, other than claims made
3 under title XX of the federal social security act and under the food
4 stamp employment and training program, shall be counted against the
5 social services district's block grant allocation for that federal
6 fiscal year.

7 A social services district shall expend its allocation from the block
8 grant in accordance with the applicable provision in federal law and
9 regulations relating to the federal funds included in the state
10 block grant for child care and the regulations of the office of
11 children and family services. Notwithstanding any other provision of
12 law, each district's claims submitted under the state block grant
13 for child care will be processed in a manner that maximizes the
14 availability of federal funds and ensures that the district meets
15 its maintenance of effort requirement in each applicable federal
16 fiscal year. Prior to transfer of funds appropriated herein, the
17 commissioner of the office of children and family services shall
18 consult with the commissioner of the office of temporary and disa-
19 bility assistance to determine the availability of such funding and
20 to request that the commissioner of the office of temporary and
21 disability assistance takes necessary steps to notify the department
22 of health and human services of the transfer of funding
23 324,276,000 (re. \$228,207,000)

24 For allocation to local social services districts for the flexible
25 fund for family services. Funds shall, without state or local
26 participation, be allocated to local social services districts in
27 accordance with a methodology to be developed by the office of
28 temporary and disability assistance and the office of children and
29 family services and approved by the director of the budget. Such
30 amounts allocated to local social services districts shall herein-
31 after be referred to as the flexible fund for family services and
32 shall be used for eligible services to eligible individuals under
33 the State plan for the federal temporary assistance for needy fami-
34 lies block grant.

35 Such funds are to be available for payment of aid heretofore accrued
36 or hereafter to accrue to municipalities and, notwithstanding
37 section 153 of the social services law and any inconsistent
38 provision of law, shall constitute the full amount of federal tempo-
39 rary assistance for needy families funds to be paid on account of
40 activities funded in whole or in part hereunder and the full amount
41 of state reimbursement to be paid on account of local district
42 administrative claims. District allocations from the flexible fund
43 for family services may be spent only pursuant to plans of expendi-
44 ture, developed by each social services district and the local
45 governing body and approved by the office of temporary and disabili-
46 ty assistance, the office of children and family services, and the
47 director of the budget. Such allocation shall be available for
48 reimbursement through March 31, 2015; provided, however, that
49 reimbursement for child welfare services other than foster care
50 services shall be available for eligible expenditures incurred on or
51 after October 1, 2011 and before October 1, 2012 that are otherwise

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reimbursable by the state on or after April 1, 2012 and that are claimed by March 31, 2013.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2011, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2011 through September 30, 2012. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a

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1 district's request to the office of children and family services
2 federal health and human services fund, local assistance, federal
3 day care account shall be made available to the district for use for
4 eligible child care expenditures in accordance with the applicable
5 provisions of federal law and regulations relating to federal funds
6 included in the state block grant for child care and in accordance
7 with applicable state law and regulations of the office of children
8 and family services. Notwithstanding any other provision of law, any
9 claims made by a social services district for expenditures made for
10 child care during a particular federal fiscal year, other than
11 claims made under title XX of the federal social security act and
12 under the food stamp employment and training program, shall be
13 counted against the social services district's block grant for child
14 care for that federal fiscal year. Each social services district
15 must certify to the office of children and family services and the
16 office of temporary and disability assistance, within 90 days of
17 enactment of the budget but before August 15, 2012, the amount of
18 funds it wishes to have transferred under this provision.

19 Notwithstanding any other provision of law, the amount of the funds
20 that each district expends on child welfare services from its flexi-
21 ble fund for family services funds and any flexible fund for family
22 services funds transferred at the district's request to the title XX
23 social services block grant must, to the extent that families are
24 eligible therefore, be equal to or greater than the district's
25 portion of the \$342,322,341 statewide child welfare threshold
26 amount, which shall be established pursuant to a formula developed
27 by the office of temporary and disability assistance and the office
28 of children and family services and approved by the director of the
29 budget.

30 Notwithstanding any other provision of law including the state finance
31 law and any local procurement law, at the request of a social
32 services district and with the approval of the director of the budg-
33 et, a portion of the funds appropriated herein may be retained by
34 the office of temporary and disability assistance for any services
35 eligible for funding under the flexible fund for family services for
36 which the applicable state agency has a contractual relationship ...
37 964,000,000 (re. \$299,023,000)

38 The following remaining appropriations within the office of temporary
39 and disability assistance federal health and human services fund
40 temporary assistance for needy families account shall be available
41 for payment of aid heretofore accrued or hereafter to accrue to
42 municipalities. Notwithstanding any inconsistent provision of law,
43 such funds may be increased or decreased by interchange with any
44 other appropriation within the office of temporary and disability
45 assistance or office of children and family services federal fund -
46 local assistance account with the approval of the director of the
47 budget. Such funds shall be provided without state or local partic-
48 ipation for services to eligible individuals under the state plan
49 for the temporary assistance for needy families block grant whose
50 incomes do not exceed 200 percent of the federal poverty level or
51 who are otherwise eligible under such plan, provided that such

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services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 800,000 (re. \$800,000)

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000)

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS 3,000,000 (re. \$3,000,000)

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1 For services of the BRIDGE program, provided however, that, unless
2 otherwise determined by the director of the budget, the rate of
3 state financial participation shall be the same rates as required in
4 the month immediately preceding December, 1996. Funds shall be made
5 available and/or suballocated to the state university of New York
6 for services and expenditures of the BRIDGE program and may be
7 transferred to the state university of New York for personal and
8 nonpersonal service costs and other expenses incurred in administer-
9 ing the provision of such services to eligible individuals and fami-
10 lies. A portion of the funds may be transferred to the office of
11 temporary and disability assistance state operations for personal
12 and nonpersonal service costs incurred by the office in administer-
13 ing the program. Funds made available herein shall be used for
14 services to eligible individuals and families who, upon determi-
15 nation of eligibility for such program, are receiving public assist-
16 ance benefits under the state plan for the temporary assistance for
17 needy families block grant or whose public assistance case includes
18 a dependent child under the age of 18 or under the age of 19 if the
19 child is attending secondary school and is in receipt of safety net
20 assistance. To the extent that sufficient numbers of eligible public
21 assistance recipients are not available, funds may be used to serve
22 individuals and families not in receipt of public assistance, but
23 eligible under the state plan for the temporary assistance for needy
24 families block grant 102,000 (re. \$102,000)

25 For services, notwithstanding any inconsistent provision of law, and
26 without state or local financial participation, of the career path-
27 ways program for not-for-profit, community-based organizations
28 providing coordinated, comprehensive employment services beyond the
29 level currently funded by local social services districts to eligi-
30 ble individuals and families. Such funds are to be made available to
31 establish a career pathways program to link education and occupa-
32 tional training to subsequent employment through a continuum of
33 educational programs and integrated support services to enable
34 temporary assistance for needy families eligible participants,
35 including disconnected young adults, ages sixteen to twenty-four, to
36 advance over time both to higher levels of education and to higher
37 wage jobs in targeted occupational sectors. With funds appropriated
38 herein, the office of temporary and disability assistance in consul-
39 tation with the department of labor shall establish the career path-
40 ways program and provide technical support, as needed, to provide
41 education, training, and job placement for low-income individuals,
42 age sixteen and older. Preference shall be given to eighteen to
43 twenty-four year olds who are unemployed or underemployed, in areas
44 of the state with demonstrated labor market needs and unemployment
45 rates that are greater than the appropriate or comparative rate of
46 employment for the region, and to persons in receipt of family
47 assistance and/or safety net assistance. Of the amounts appropri-
48 ated, at least sixty percent shall be available for services to
49 eighteen to twenty-four year olds, with remaining funds available to
50 recipients of family assistance and/or safety net assistance, with-
51 out age restrictions, and sixteen to seventeen year old self-sup-

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1 porting individuals who are heads of household. The office of tempo-
2 rary and disability assistance in consultation with the department
3 of labor shall develop a request for proposals and shall receive,
4 review, and assess applications. In selecting proposals, the office
5 of temporary and disability assistance and the department of labor
6 shall give preference to programs that demonstrate community-based
7 collaborations with education and training providers and employers
8 in the region. Such education and training providers may include,
9 but not be limited to general equivalency diplomas programs, commu-
10 nity colleges, junior colleges, business and trade schools, voca-
11 tional institutions, and institutions with baccalaureate degree-
12 granting programs; programs that provide for a career path or career
13 paths, as supported by identified local employment needs; programs
14 that provide employment services, including but not limited to,
15 post-secondary training designed to meet the needs of employers in
16 the local labor market, or catchment area; programs that include
17 education and training components, such as remedial education, indi-
18 vidual training plans, pre-employment training, workplace basic
19 skills, and literacy skills training. Such education and training
20 must include institutions, industry associations, or other creden-
21 tialing bodies for the purpose of providing participants with
22 certificates, diplomas, or degrees; projects that provide comprehen-
23 sive student support services, including but not limited to tutor-
24 ing, mentoring, child care, after school program access, transporta-
25 tion, and case management, as part of the individual training plan.
26 Preference shall be given to proposals that include not-for-profit
27 collaborations with education, training, or employer stakeholders in
28 the region; programs which leverage additional community resources
29 and provide participant support services; training that result in
30 job placement; and education that links participants with occupa-
31 tional skills training and/or employer-related credentials, credits,
32 diplomas or certificates ... 750,000 (re. \$750,000)
33 For services and expenses of not-for-profit and voluntary agencies
34 providing support services to the caretaker relative of a minor
35 child when such services are provided to eligible individuals and
36 families. Such funds are available pursuant to a plan prepared by
37 the office of children and family services and approved by the
38 director of the budget to continue or expand existing programs with
39 existing contractors that are satisfactorily performing as deter-
40 mined by the office of children and family services, to award new
41 contracts to continue programs where the existing contractors are
42 not satisfactorily performing as determined by the office of chil-
43 dren and family services and/or to award new contracts through a
44 competitive process ... 51,000 (re. \$51,000)
45 For the services of Centro of Oneida for the implementation of
46 programs, or the provision of additional transportation services to
47 such eligible individuals and families, for the purpose of transpor-
48 tation to and from employment or other allowable work activities ...
49 25,000 (re. \$25,000)
50 Notwithstanding any inconsistent provision of law, the funds appropri-
51 ated herein shall be available for transfer to the federal health

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1 and human services fund, local assistance account, federal day care
2 account to provide additional funding for subsidies and quality
3 activities at the city university of New York, provided that of such
4 amount, \$56,000 shall be available to community colleges and \$85,000
5 shall be available to senior colleges ... 141,000 ... (re. \$141,000)
6 Notwithstanding any inconsistent provision of law, the funds appropri-
7 ated herein shall be available for transfer to the federal health
8 and human services fund, local assistance account, federal day care
9 account to continue operation of the facilitated enrollment pilot
10 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
11 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
12 AFL-CIO Workforce Development Institute to act or continue to act as
13 the administrator to implement the program proposed by the union
14 child care coalition of the NYS AFL-CIO and approved by the office
15 of children and family services. The administrative cost, including
16 the cost of the development of the evaluation of the pilot program
17 shall not exceed ten percent of the funds available for this
18 purpose. The remaining portion of the funds shall be allocated by
19 the office of children and family services to the local social
20 services districts where the recipient families reside as determined
21 by the project administrator based on projected need and cost of
22 providing child care subsidies payment to working families enrolled
23 through the pilot initiative, a local social services district shall
24 not reimburse subsidy payments in excess of the amount the subsidy
25 funding appropriated herein can support. Child care subsidies paid
26 on behalf of eligible families shall be reimbursed at the actual
27 cost of care up to the applicable market rate for the district in
28 which child care is provided and in accordance with the fee schedule
29 of the local social services district making the subsidy payment. Up
30 to \$126,500 shall be made available to the NYS AFL-CIO Workforce
31 Development Institute, or other designated administrator, to admin-
32 ister and to implement a plan approved by the office of children and
33 family services for this pilot program in consultation with the
34 advisory council. This administrator shall prepare and submit to the
35 office of children and family services, the chairs of the senate
36 committee on social services, the senate committee on children and
37 families, the senate committee on labor, the chairs of the assembly
38 committee on children and families, and the assembly committee on
39 social services, an evaluation of the pilot with recommendations.
40 Such evaluation shall include available information regarding the
41 pilot programs or participants in the pilot programs, including but
42 not limited to: the number of income-eligible children of working
43 parents with income greater than 200 percent but at or less than 275
44 percent of the federal poverty level, the ages of the children
45 served by the project, the number of families served by the project
46 who are in receipt of family assistance, the factors that parents
47 considered when searching for child care, the factors that barred
48 the families' access to child care assistance prior to their enroll-
49 ment in the facilitated enrollment program, the number of families
50 who receive a child care subsidy pursuant to this program who choose
51 to use such subsidy for regulated child care, and the number of

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families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2012, provided that if such report is not received by November 30, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2012 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-O-neida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 1,265,000 ... (re. \$1,265,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses ... 193,000 ... (re. \$193,000)

For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families under the state

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1 plan for the federal temporary assistance for needy families block
2 grant, including, but not limited to, programs which offer intergen-
3 erational educational models intended to increase workplace
4 preparedness, and English-as-a-second-language programs which appro-
5 priately address the specific linguistic and cultural needs of the
6 participants and the language skill needs of non-English speaking
7 workers that relate to workplace safety. Of the amount appropriated
8 herein, at least \$50,000 shall be available for literacy training
9 and English-as-a-second-language instruction to individuals and
10 families, who upon determination of eligibility for such services,
11 are in receipt of public assistance and lack a literacy level equiv-
12 alent to the ninth month of eighth grade or who have English
13 language proficiency equal to a score of 34 or less on the NYS PLACE
14 test or an equivalent score on a comparable test
15 250,000 (re. \$250,000)
16 For services of programs, in local social services districts with a
17 population in excess of two million, that meet the emergency needs
18 of homeless individuals and families and those at risk of becoming
19 homeless. Such programs shall have demonstrated experience in
20 providing services to meet the emergency needs of homeless individ-
21 uals and families and those at risk of becoming homeless, including
22 crisis intervention services, eviction prevention services, mobile
23 emergency feeding services, and summer youth services
24 500,000 (re. \$427,000)
25 For services and expenses related to the provision of non-residential
26 domestic violence. Such funds may be made available to the office of
27 children and family services. Local social services districts are
28 encouraged to collaborate with not-for-profit providers in the
29 provision of such services ... 1,210,000 (re. \$1,210,000)
30 For preventive services to eligible individuals and families under the
31 state plan for the federal temporary assistance for needy families
32 block grant whose incomes do not exceed 200 percent of the federal
33 poverty level, including but not limited to: intensive case manage-
34 ment and related services for families with children at risk of
35 foster care placement due to the presence of alcohol and/or
36 substance abuse in the household; family preservation services,
37 centers and programs; foster care diversion demonstrations; and
38 not-for-profit provider collaborations with family treatment courts.
39 Such funds are available pursuant to a plan prepared by the office
40 of children and family services and approved by the director of the
41 budget to continue or expand existing programs with existing
42 contractors that are satisfactorily performing as determined by the
43 office of children and family services, to award new contracts to
44 continue programs where the existing contractors are not satisfac-
45 torily performing as determined by the office of children and family
46 services, and/or award new contracts through a competitive process.
47 Provided that, of the funds appropriated herein, at least \$106,000
48 shall be available for programs providing post adoption services ...
49 610,000 (re. \$610,000)
50 For those services and expenses provided to eligible individuals and
51 families by existing settlement houses; provided, however, that the

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1 funds may be made available without regard to the limitations on the
2 amount of grants provided to, and the requirements for fundraising
3 by such programs as set forth in article 10-B of the social services
4 law ... 1,000,000 (re. \$781,000)
5 For services and expenses, established pursuant to chapter 58 of the
6 laws of 2006, related to providing intensive employment and other
7 supportive services, including job readiness and job placement
8 services to noncustodial parents who are unemployed or who are work-
9 ing less than 20 hours per week; who are recipients of public
10 assistance or whose incomes do not exceed 200 percent of the federal
11 poverty level; and who have a child support order payable through
12 the support collection unit of a social services district
13 200,000 (re. \$200,000)
14 For the services of a wage subsidy program. Eligible not-for-profit
15 community based organizations in social services districts shall
16 administer a program that enables employers to offer subsidized
17 employment, including but not limited to, expanded supportive tran-
18 sitional work activities for such eligible individuals and families
19 consistent with the provisions of section 336-e and section 336-f of
20 the social services law, as applicable. Provided that, of the
21 \$950,000, not less than \$594,000 shall be for programs in social
22 services districts with a population in excess of two million.
23 Preference shall be given to proposals that include provisions for
24 job retention, case management and job placement services. Partic-
25 ipation in the program by such eligible individuals and families
26 shall be limited to one year. Participating employers shall make
27 reasonable efforts to retain individuals served by the program ...
28 950,000 (re. \$950,000)
29 For services related to the wheels for work program, including, but
30 not limited to activities which procure, repair, finance, and/or
31 insure vehicles needed for transportation to and from employment or
32 allowable work activities ... 144,000 (re. \$144,000)

33 The appropriation made by chapter 53, section 1, of the laws of 2012, is
34 hereby amended and reappropriated to read:
35 For reimbursement of the cost of the family assistance and the emergency
36 assistance to families programs. Notwithstanding section 153 of the
37 social services law or any inconsistent provision of law, funds appro-
38 priated herein shall be provided without state or local participation
39 and shall include the cost of providing shelter supplements for family
40 assistance households at local option in order to prevent eviction and
41 address homelessness in accordance with social services district plans
42 approved by the office of temporary and disability assistance and the
43 director of the budget, provided, however, that in social services
44 districts with a population over five million no shelter supplements
45 other than those to prevent eviction shall be reimbursed, and further
46 provided that such supplements shall not be part of the standard of
47 need pursuant to section 131-a of the social services law. Funds
48 appropriated herein shall also reimburse for family assistance expend-
49 itures for emergency shelter, transportation, or nutrition payments
50 which the district determines are necessary to establish or maintain

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independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3) of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility for public assistance and determining maximum monthly grants and allowances for those persons and families determined eligible by the application of such standard of monthly need, less any available income or resources which are not required to be disregarded by provisions of law, the following schedule shall be used for all social services districts and for all categories of assistance for the period beginning July 1, 2012 through September 30, 2012: \$150 for a household of one person; \$239 for a household of two persons; \$317 for a household of three persons; \$409 for a household of four persons; \$505 for a household of five persons; and \$583 for a household of six persons. For each additional person in the household, there shall be added an additional amount of \$80 monthly.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2012 and before January 1, 2013, that are otherwise reimbursable by the state on or after April 1, 2012, that are claimed by March 1,

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2013, EXCEPT FOR CLAIMS INCURRED BY SOCIAL SERVICE DISTRICTS LOCATED
IN AREAS DEEMED DISASTER AREAS RESULTING FROM SUPERSTORM SANDY. SUCH
CLAIMS MAY BE SUBMITTED UNTIL DECEMBER 31, 2013. Such reimbursement
shall constitute total federal reimbursement for activities funded
herein in state fiscal year 2012-2013
1,332,000,000 (re. \$567,358,000)
For services related to the provision of transportation services for
the purpose of transportation to and from employment or other allow-
able activities. Such amount shall be available for distribution to
social services districts and may be SUBALLOCATED, TRANSFERRED OR
OTHERWISE made available to the department of transportation
112,000 (re. \$112,000)
For services related to the continuation of displaced homemaker
services. Funds made available herein may be used for state agency
contractors, or aid to local social services districts, provided,
further, that no more than ten percent of such funds may be used for
program administration at each individual displaced homemaker
center. Each program administrator shall prepare and submit an annu-
al report by December 1, 2012, to the office of temporary and disa-
bility assistance, the chairs of the senate committee on social
services, and the senate committee on children and families and the
assembly chair of the committee on social services, on the summary
of activities, including but not limited to the number of eligible
recipients, and the outcome for each recipient together with a
summary of revenues and expenses including all salaries. SUCH FUNDS
MAY BE SUBALLOCATED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE
DEPARTMENT OF LABOR FOR THE ADMINISTRATION OF THE DISPLACED HOMEMAK-
ER PROGRAM ... 546,000 (re. \$546,000)
For services and expenses of food pantries outside of the Metropolitan
New York area. SUCH FUNDS MAY BE SUBALLOCATED, TRANSFERRED OR OTHER-
WISE MADE AVAILABLE TO THE DEPARTMENT OF HEALTH FOR THE ADMINIS-
TRATION OF THE FOOD PANTRIES PROGRAM ... 250,000 (re. \$250,000)
For services related to a Nurse-Family Partnership program for eligi-
ble individuals and families. Such funds are to be made available to
local social services districts to establish or fund Nurse-Family
Partnership programs to provide supportive services to temporary
assistance for needy families eligible individuals aimed at: improv-
ing pregnancy outcomes by helping first time mothers and pregnant
women engage in sound preventive health practices, including educa-
tion one receiving thorough prenatal care from their healthcare
providers, improving diets, and reducing the use of cigarettes,
alcohol and illegal substances; improving child health and develop-
ment by helping parents provide responsible and competent care; and
improving the economic self-sufficiency of the family by helping
parents develop a vision for their own future, plan future pregnan-
cies, continue their education and find work, as appropriate.
Provided that no funds expended under this provision may be used to
provide actual medical care. SUCH FUNDS MAY BE SUBALLOCATED, TRANS-
FERRED OR OTHERWISE MADE AVAILABLE TO THE DEPARTMENT OF HEALTH FOR
THE ADMINISTRATION OF THE NURSE-FAMILY PARTNERSHIP PROGRAM
2,000,000 (re. \$2,000,000)

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For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. SUCH FUNDS MAY BE SUBALLOCATED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE DEPARTMENT OF TRANSPORTATION FOR THE ADMINISTRATION OF THE ROCHESTER-GENESEE REGIONAL TRANSPORTATION AUTHORITY
82,000 (re. \$82,000)

By chapter 53, section 1, of the laws of 2011:

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS)
3,000,000 (re. \$710,000)

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall

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1 consult with the commissioner of the office of temporary and disa-
2 bility assistance to determine the availability of such funding and
3 to request that the commissioner of the office of temporary and
4 disability assistance takes necessary steps to notify the department
5 of health and human services of the transfer of funding
6 392,967,000 (re. \$27,948,000)
7 For allocation to local social services districts for the flexible
8 fund for family services. Funds shall, without state or local
9 participation, be allocated to local social services districts in
10 accordance with a methodology to be developed by the office of
11 temporary and disability assistance and the office of children and
12 family services and approved by the director of the budget. Such
13 amounts allocated to local social services districts shall herein-
14 after be referred to as the flexible fund for family services and
15 shall be used for eligible services to eligible individuals under
16 the State plan for the federal temporary assistance for needy fami-
17 lies block grant.
18 Such funds are to be available for payment of aid heretofore accrued
19 or hereafter to accrue to municipalities and, notwithstanding
20 section 153 of the social services law and any inconsistent
21 provision of law, shall constitute the full amount of federal tempo-
22 rary assistance for needy families funds to be paid on account of
23 activities funded in whole or in part hereunder and the full amount
24 of state reimbursement to be paid on account of local district
25 administrative claims. District allocations from the flexible fund
26 for family services may be spent only pursuant to plans of expendi-
27 ture, developed by each social services district and the local
28 governing body and approved by the office of temporary and disabili-
29 ty assistance, the office of children and family services, and the
30 director of the budget. Such allocation shall be available for
31 reimbursement through March 31, 2014; provided, however, that
32 reimbursement for child welfare services other than foster care
33 services shall be available for eligible expenditures incurred on or
34 after October 1, 2010 and before October 1, 2011 that are otherwise
35 reimbursable by the state on or after April 1, 2011 and that are
36 claimed by March 31, 2012.
37 Notwithstanding any inconsistent provision of law, the amounts so
38 appropriated for allocation to local social services districts, may
39 be used, without state or local financial participation, by social
40 services districts with a population in excess of two million
41 persons for such district's first eligible expenditures that
42 occurred on or after October 1, 2010, or, subject to the approval of
43 the director of the budget, during any other period beginning on or
44 after January 1, 1997, for tuition costs for foster care children
45 who are eligible for emergency assistance for families in the manner
46 the state was authorized to fund such costs under part A of title IV
47 of the social security act as such part was in effect on September
48 30, 1995; provided that the funds appropriated herein may not be
49 used to reimburse localities for costs disallowed under title IV-E
50 of the social security act. Such expenditures shall constitute good
51 cause pursuant to section 408 (a) (10) of the social security act.

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Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2010 through September 30, 2011. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of

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1 enactment of the budget but before August 15, 2011, the amount of
2 funds it wishes to have transferred under this provision.
3 Notwithstanding any other provision of law, the amount of the funds
4 that each district expends on child welfare services from its flexi-
5 ble fund for family services funds and any flexible fund for family
6 services funds transferred at the district's request to the title XX
7 social services block grant must, to the extent that families are
8 eligible therefore, be equal to or greater than the district's
9 portion of the \$342,322,341 statewide child welfare threshold
10 amount, which shall be established pursuant to a formula developed
11 by the office of temporary and disability assistance and the office
12 of children and family services and approved by the director of the
13 budget.

14 Notwithstanding any other provision of law including the state finance
15 law and any local procurement law, at the request of a social
16 services district and with the approval of the director of the budg-
17 et, a portion of the funds appropriated herein may be retained by
18 the office of temporary and disability assistance for any services
19 eligible for funding under the flexible fund for family services for
20 which the applicable state agency has a contractual relationship ...
21 951,000,000 (re. \$173,254,000)

22 The following remaining appropriations within the office of temporary
23 and disability assistance federal health and human services fund
24 temporary assistance for needy families account shall be available
25 for payment of aid heretofore accrued or hereafter to accrue to
26 municipalities. Notwithstanding any inconsistent provision of law,
27 such funds may be increased or decreased by interchange with any
28 other appropriation within the office of temporary and disability
29 assistance or office of children and family services federal fund -
30 local assistance account with the approval of the director of the
31 budget. Such funds shall be provided without state or local partic-
32 ipation for services to eligible individuals under the state plan
33 for the temporary assistance for needy families block grant whose
34 incomes do not exceed 200 percent of the federal poverty level or
35 who are otherwise eligible under such plan, provided that such
36 services to eligible persons not in receipt of public assistance
37 shall not constitute "assistance" under applicable federal regu-
38 lations and no more than 15 percent of the funds made available
39 herein may be used for administration, provided further that the
40 director of the budget does not determine that such use of funds can
41 be expected to have the effect of increasing qualified state expend-
42 itures under paragraph 7 of subdivision (a) of section 409 of the
43 federal social security act above the minimum applicable federal
44 maintenance of effort requirement:

45 For the continuation and expansion of a demonstration project to
46 assist individuals and families in moving out of poverty through the
47 pursuit of higher education. Projects shall include intensive, long-
48 term case management and statistically-based outcome assessments.
49 The amount appropriated herein shall be made available for one
50 project at an education and work consortium having developed
51 programs that moved significant numbers of people from welfare to

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1 permanent employment, in receipt of financial commitments from a
2 not-for-profit foundation, and having an established working
3 relationship with regional social services agencies, the local busi-
4 ness community and other public and/or private institutions of high-
5 er education. Such program shall provide services to recipients of
6 family assistance, safety net assistance and other eligible individ-
7 uals. The consortium shall consist of three institutions of higher
8 education with one of the institutions being a CUNY institution, one
9 a New York city based institution, and one based in Westchester
10 county ... 250,000 (re. \$37,000)
11 For services and expenses related to the advantage afterschool
12 program. Such funds are to be available pursuant to a plan prepared
13 by the office of children and family services and approved by the
14 director of the budget to extend or expand current contracts with
15 community based organizations, to award new contracts to continue
16 programs where the existing contractors are not satisfactorily
17 performing as determined by the office of children and family
18 services and/or to award new contracts through a competitive process
19 to community based organizations ... 500,000 (re. \$500,000)
20 For services of the BRIDGE program, provided however, that, unless
21 otherwise determined by the director of the budget, the rate of
22 state financial participation shall be the same rates as required in
23 the month immediately preceding December, 1996. Funds shall be made
24 available and/or suballocated to the state university of New York
25 for services and expenditures of the BRIDGE program and may be
26 transferred to the state university of New York for personal and
27 nonpersonal service costs and other expenses incurred in administer-
28 ing the provision of such services to eligible individuals and fami-
29 lies. A portion of the funds may be transferred to the office of
30 temporary and disability assistance state operations for personal
31 and nonpersonal service costs incurred by the office in administer-
32 ing the program. Funds made available herein shall be used for
33 services to eligible individuals and families who, upon determi-
34 nation of eligibility for such program, are receiving public assist-
35 ance benefits under the state plan for the temporary assistance for
36 needy families block grant or whose public assistance case includes
37 a dependent child under the age of 18 or under the age of 19 if the
38 child is attending secondary school and is in receipt of safety net
39 assistance. To the extent that sufficient numbers of eligible public
40 assistance recipients are not available, funds may be used to serve
41 individuals and families not in receipt of public assistance, but
42 eligible under the state plan for the temporary assistance for needy
43 families block grant ... 102,000 (re. \$102,000)
44 For services and expenses of not-for-profit and voluntary agencies
45 providing support services to the caretaker relative of a minor
46 child when such services are provided to eligible individuals and
47 families. Such funds are available pursuant to a plan prepared by
48 the office of children and family services and approved by the
49 director of the budget to continue or expand existing programs with
50 existing contractors that are satisfactorily performing as deter-
51 mined by the office of children and family services, to award new

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1 contracts to continue programs where the existing contractors are
2 not satisfactorily performing as determined by the office of chil-
3 dren and family services and/or to award new contracts through a
4 competitive process ... 51,000 (re. \$51,000)
5 For the services of Centro of Oneida for the implementation of
6 programs, or the provision of additional transportation services to
7 such eligible individuals and families, for the purpose of transpor-
8 tation to and from employment or other allowable work activities ...
9 25,000 (re. \$25,000)
10 Notwithstanding any inconsistent provision of law, the funds appropri-
11 ated herein shall be available for transfer to the federal health
12 and human services fund, local assistance account, federal day care
13 account to provide additional funding for subsidies and quality
14 activities at the city university of New York, provided that of such
15 amount, \$56,000 shall be available to community colleges and \$85,000
16 shall be available to senior colleges
17 141,000 (re. \$141,000)
18 Notwithstanding any inconsistent provision of law, the funds appropri-
19 ated herein shall be available for transfer to the federal health
20 and human services fund, local assistance account, federal day care
21 account to provide additional funding for subsidies and quality
22 activities at the state university of New York, provided that of
23 such amount, \$77,000 shall be available to community colleges and
24 \$116,000 shall be available to state operated campuses
25 193,000 (re. \$193,000)
26 For services of programs, in local social services districts with a
27 population in excess of two million, that meet the emergency needs
28 of homeless individuals and families and those at risk of becoming
29 homeless. Such programs shall have demonstrated experience in
30 providing services to meet the emergency needs of homeless individ-
31 uals and families and those at risk of becoming homeless, including
32 crisis intervention services, eviction prevention services, mobile
33 emergency feeding services, and summer youth services
34 176,000 (re. \$44,000)
35 For services and expenses related to the provision of non-residential
36 domestic violence. Such funds may be made available to the office of
37 children and family services. Local social services districts are
38 encouraged to collaborate with not-for-profit providers in the
39 provision of such services ... 510,000 (re. \$243,000)
40 For preventive services to eligible individuals and families under the
41 state plan for the federal temporary assistance for needy families
42 block grant whose incomes do not exceed 200 percent of the federal
43 poverty level, including but not limited to: intensive case manage-
44 ment and related services for families with children at risk of
45 foster care placement due to the presence of alcohol and/or
46 substance abuse in the household; family preservation services,
47 centers and programs; foster care diversion demonstrations; and
48 not-for-profit provider collaborations with family treatment courts.
49 Such funds are available pursuant to a plan prepared by the office
50 of children and family services and approved by the director of the
51 budget to continue or expand existing programs with existing

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1 contractors that are satisfactorily performing as determined by the
2 office of children and family services, to award new contracts to
3 continue programs where the existing contractors are not satisfac-
4 torily performing as determined by the office of children and family
5 services, and/or award new contracts through a competitive process.
6 Provided that, of the funds appropriated herein, at least \$106,000
7 shall be available for programs providing post adoption services ...
8 610,000 (re. \$610,000)
9 For enhanced services to refugees, asylees and other immigrant popu-
10 lations eligible for refugee services to assist such individuals and
11 families to attain economic self-sufficiency and reduce or eliminate
12 reliance on public assistance benefits as a primary means of
13 support. Such services shall include, but not be limited to, case
14 management, English-as-a-second-language, job training and placement
15 assistance, post-employment services necessary to ensure job
16 retention, and services necessary to assist the individual and fami-
17 ly members to establish and maintain a permanent residence in the
18 state. Funds appropriated herein shall, to the extent permitted by
19 federal law and regulations, be awarded at the discretion of the
20 commissioner of the office of temporary and disability assistance to
21 voluntary refugee resettlement agencies and/or local representatives
22 of such agencies currently under contract with the office of tempo-
23 rary and disability assistance to provide services to refugee popu-
24 lations and individual awards shall be made proportionately based on
25 the number of refugees each organization resettled in the previous
26 five year period based on the most recent five year data published
27 by the federal department of health and human services office of
28 refugee resettlement or its contractor. Of the amount appropriated
29 herein, up to \$85,000 shall be made available to organizations
30 providing services to refugees settling in local social services
31 districts with a population in excess of two million and all remain-
32 ing funding shall be awarded to organizations providing such
33 services to refugees settling in other geographic locations
34 102,000 (re. \$23,000)
35 For those services and expenses provided to eligible individuals and
36 families by existing settlement houses; provided, however, that the
37 funds may be made available without regard to the limitations on the
38 amount of grants provided to, and the requirements for fundraising
39 by such programs as set forth in article 10-B of the social services
40 law ... 500,000 (re. \$500,000)
41 For services and expenses, established pursuant to chapter 58 of the
42 laws of 2006, related to providing intensive employment and other
43 supportive services, including job readiness and job placement
44 services to noncustodial parents who are unemployed or who are work-
45 ing less than 20 hours per week; who are recipients of public
46 assistance or whose incomes do not exceed 200 percent of the federal
47 poverty level; and who have a child support order payable through
48 the support collection unit of a social services district
49 200,000 (re. \$200,000)
50 For services related to the homelessness intervention program for
51 eligible individuals and families. These funds shall be available to

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not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance
205,000 (re. \$205,000)
For services related to a supportive housing program for families and for young adults age eighteen to twenty-five, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youth; and youth subject to criminal charges who are at risk for incarceration. Provided that, of the \$508,000 up to \$100,000 shall be available to continue existing services or to expand services provided to eligible young adults ... 508,000 (re. \$508,000)
For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 950,000 (re. \$950,000)
For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities ... 144,000 (re. \$144,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be SUBALLOCATED, TRANSFERRED OR OTHERWISE made available to the department of transportation
112,000 (re. \$111,000)

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For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2011, to the office of temporary and disability assistance, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries. SUCH FUNDS MAY BE SUBALLOCATED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE DEPARTMENT OF LABOR FOR THE ADMINISTRATION OF THE DISPLACED HOMEMAKER PROGRAM ... 546,000 (re. \$75,000)

For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. SUCH FUNDS MAY BE SUBALLOCATED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE DEPARTMENT OF TRANSPORTATION FOR THE ADMINISTRATION OF THE ROCHESTER-GENESEE REGIONAL TRANSPORTATION AUTHORITY 82,000 (re. \$82,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding paragraph (a-2) of subdivision 2 and paragraph (a-2) of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility for public assistance and determining maximum monthly grants and allowances for those persons and families determined eligible by the application of such standard of monthly need, less any available income or resources which are not required to be disregarded by provisions of law, the following schedule shall be used for all social services districts and for all categories of assistance for the period beginning July 1, 2010 through June 30, 2012: \$141 for a household of one person; \$225 for a household of two persons; \$300 for a household of three persons; \$386 for a household of four persons; \$477 for a household of five persons; and \$551 for a household of six persons. For each additional person in the household, there shall be added an additional amount of \$75 monthly.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2011 and before January 1, 2012, that are otherwise reimbursable by the state on or after April 1, 2011, that are claimed by March 1, 2012. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2011-2012 ... 1,274,100,000 (re. \$176,473,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facili-

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tated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$778,500 shall be made available for Monroe county, and \$1,869,500 shall be made available for all other projects. Up to \$77,850 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$186,950 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2011, provided that if such report is not received by October 1, 2011, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families

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enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2011-2012. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,648,000 ... (re. \$2,648,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined

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1 by the project administrator based on projected need and cost of
2 providing child care subsidies payment to working families enrolled
3 through the pilot initiative, a local social services district shall
4 not reimburse subsidy payments in excess of the amount the subsidy
5 funding appropriated herein can support. Child care subsidies paid
6 on behalf of eligible families shall be reimbursed at the actual
7 cost of care up to the applicable market rate for the district in
8 which child care is provided and in accordance with the fee schedule
9 of the local social services district making the subsidy payment. Up
10 to \$74,700 shall be made available to the NYS AFL-CIO Workforce
11 Development Institute, or other designated administrator, to admin-
12 ister and to implement a plan approved by the office of children and
13 family services for this pilot program in consultation with the
14 advisory council. This administrator shall prepare and submit to the
15 office of children and family services, the chairs of the senate
16 committee on social services, the senate committee on children and
17 families, the senate committee on labor, the chairs of the assembly
18 committee on children and families, and the assembly committee on
19 social services, an evaluation of the pilot with recommendations.
20 Such evaluation shall include available information regarding the
21 pilot programs or participants in the pilot programs, including but
22 not limited to: the number of income-eligible children of working
23 parents with income greater than 200 percent but at or less than 275
24 percent of the federal poverty level, the ages of the children
25 served by the project, the number of families served by the project
26 who are in receipt of family assistance, the factors that parents
27 considered when searching for child care, the factors that barred
28 the families' access to child care assistance prior to their enroll-
29 ment in the facilitated enrollment program, the number of families
30 who receive a child care subsidy pursuant to this program who choose
31 to use such subsidy for regulated child care, and the number of
32 families who receive a child care subsidy pursuant to this program
33 who choose to use such subsidy to receive child care services
34 provided by a legally exempt provider. Such report shall be submit-
35 ted by the applicable project administrator, on or before November
36 1, 2011, provided that if such report is not received by November
37 30, 2011, reimbursement for administrative costs shall be either
38 reduced or withheld, and failure of an administrator to submit a
39 timely report may jeopardize such administrator's program from
40 receiving funding in future years. Child care subsidies paid on
41 behalf of eligible families shall be reimbursed at the actual cost
42 of care up to the applicable market rate for the district in which
43 the child care is provided in accordance with the fee schedule of
44 the local social services district making the subsidy payments. The
45 administrator for this pilot project is required to submit bi-month-
46 ly reports on the fifteenth day of every other month beginning on
47 May 15, 2011 and bi-monthly thereafter that provide current enroll-
48 ment and information including, but not limited to, the amount of
49 the approved subsidy level, the level of co-payment by the local
50 social services district required for the participants in the
51 program, the program's adopted budget reflecting all expenses

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1 including salaries and other information as needed, to the office of
2 children and family services, the chairs of the senate committee on
3 social services, the senate committee on children and families, the
4 senate committee on labor, the chairs of the assembly committee on
5 children and families and the assembly committee on social services,
6 and the local social services districts. Provided however that if
7 such bi-monthly reports are not received from this Capital Region-O-
8 neida administrator, reimbursement for administrative costs shall be
9 either reduced or withheld and failure of an administrator to submit
10 a timely report may jeopardize such administrator's program from
11 receiving funding in future years. The office of children and family
12 services shall provide technical assistance to the pilot program to
13 assist in timely coordination with the monthly claiming process.
14 Notwithstanding any other provision of law, this pilot program main-
15 tained herein may be terminated if the administrator for such
16 program mismanages such program, by engaging in actions including
17 but not limited to, improper use of funds, providing for child care
18 subsidies in excess of the amount the subsidy funding appropriated
19 herein can support, and failing to submit claims for reimbursement
20 in a timely fashion ... 747,000 (re. \$747,000)

21 By chapter 110, section 16, of the laws of 2010:

22 For services and expenses under the temporary assistance for needy
23 families block grant, including but not limited to the family
24 assistance program, the emergency assistance to families program,
25 and the safety net program.

26 Such funds are to be available for payment of aid heretofore accrued
27 or hereafter to accrue to municipalities. Subject to the approval of
28 the director of the budget, such funds shall be available to the
29 department of family assistance net of disallowances, refunds,
30 reimbursements, and credits including, but not limited to, addi-
31 tional federal funds resulting from any changes in federal cost
32 allocation methodologies.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be increased or decreased by interchange with any
35 other appropriation within the office of temporary and disability
36 assistance federal fund - local assistance account with the approval
37 of the director of the budget, who shall file such approval with the
38 department of audit and control and copies thereof with the chairman
39 of the senate finance committee and the chairman of the assembly
40 ways and means committee.

41 Funds appropriated herein, as matched by state and local funds in
42 accordance with section 153 of the social services law, may be used
43 to provide rent supplements at local option to family assistance
44 households and to cases that include a child in receipt of safety
45 net assistance in order to prevent eviction and address homelessness
46 in accordance with social services district plans approved by the
47 office of temporary and disability assistance and the director of
48 the budget, provided, however, that such supplements shall not be
49 part of the standard of need pursuant to section 131-a of the social
50 services law.

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1 Amounts appropriated herein may, subject to the approval of the direc-
2 tor of the budget, be used to reimburse social services districts
3 for 100 percent of the expenditures for foster care made on and
4 after October 1, 2009 provided to children eligible for emergency
5 assistance for families, other than juvenile justice services and
6 other than tuition costs for foster care children who are eligible
7 for emergency assistance for families and are in the custody of the
8 commissioner of any local social services district with a population
9 in excess of two million persons and, subject to the approval of the
10 director of the budget, the commissioner of the office of children
11 and family services, in consultation with the commissioner of labor
12 and the commissioner of the office of temporary and disability
13 assistance, may exclude foster care and foster care administration
14 costs incurred on behalf of children in foster care placements who
15 are at least 19 years of age.

16 Notwithstanding section 153 of the social services law, or any other
17 inconsistent provision of the social services law or this chapter,
18 the commissioner of the office of temporary and disability assist-
19 ance, upon consultation with the commissioner of the office of chil-
20 dren and family services and subject to the approval of the director
21 of the budget, may reduce federal financial participation in the
22 cost of eligible public assistance expenses, including but not
23 limited to, the family assistance program, the emergency assistance
24 for families program and their administration paid to social
25 services districts by the amount of federal financial participation
26 received by each district for foster care pursuant to this provision
27 and shall require each district to be responsible for 100 percent of
28 the additional non-federal cost that results from such reduction in
29 federal financial participation in an amount not to exceed the actu-
30 al amount of federal temporary assistance for needy families funds
31 for foster care provided to children eligible for emergency assist-
32 ance for families pursuant to this appropriation. The commissioner
33 of the office of temporary and disability assistance may require
34 each social services district to make necessary adjustments in
35 claims for eligible public assistance expenses to effectuate the
36 reduction in federal financial participation required herein.

37 Notwithstanding section 153 of the social services law, or any other
38 inconsistent provision of the social services law or this chapter,
39 the commissioner of the office of temporary and disability assist-
40 ance may not reduce federal financial participation in local admin-
41 istrative expenses for a social services district until the
42 reduction in federal financial participation in all other expendi-
43 tures for such public assistance programs has been reduced by 95
44 percent of estimated expenditures otherwise eligible for federal
45 financial participation unless otherwise waived by the commissioner.

46 Notwithstanding section 153 of the social services law, or any other
47 inconsistent provision of law, such appropriation shall be available
48 for reimbursement of eligible claims incurred on or after January 1,
49 2010 and before January 1, 2011 that are otherwise reimbursable on
50 or after April 1, 2010 and that are claimed by March 31, 2011. Such
51 reimbursement shall constitute total federal reimbursement for

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activities funded herein in state fiscal year 2010-2011
881,000,000 (re. \$304,616,000)
For expenses associated with the operation of the statewide electronic
benefit transfer (EBT) system; the common benefit identification
card (CBIC); and the automated finger imaging system (AFIS)
4,000,000 (re. \$882,000)

The appropriation made by chapter 110, section 16, of the laws of 2010,
is hereby amended and reappropriated to read:

For services related to a Nurse-Family Partnership program for eligi-
ble individuals and families. Such funds are to be made available to
local social services districts to establish or fund Nurse-Family
Partnership programs to provide supportive services to temporary
assistance for needy families eligible individuals aimed at:
improving pregnancy outcomes by helping first time mothers and preg-
nant women engage in sound preventive health practices, including
education on receiving thorough prenatal care from their healthcare
providers, improving diets, and reducing the use of cigarettes,
alcohol and illegal substances; improving child health and develop-
ment by helping parents provide responsible and competent care; and
improving the economic self-sufficiency of the family by helping
parents develop a vision for their own future, plan future pregnan-
cies, continue their education and find work, as appropriate.
Provided that no funds expended under this provision may be used to
provide actual medical care. SUCH FUNDS MAY BE SUBALLOCATED, TRANS-
FERRED OR OTHERWISE MADE AVAILABLE TO THE DEPARTMENT OF HEALTH FOR
THE ADMINISTRATION OF THE NURSE-FAMILY PARTNERSHIP PROGRAM
2,000,000 (re. \$2,000,000)

By chapter 110, section 16, of the laws of 2010, as amended by chapter
53, section 1, of the laws of 2011:

The following remaining appropriations within the office of temporary
and disability assistance federal health and human services fund
temporary assistance for needy families account shall be available
for payment of aid heretofore accrued or hereafter to accrue to
municipalities. Notwithstanding any inconsistent provision of law,
such funds may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance or office of children and family services federal fund -
local assistance account with the approval of the director of the
budget. Such funds shall be provided without state or local partic-
ipation for services to eligible individuals under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level or
who are otherwise eligible under such plan, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal regu-
lations and no more than 15 percent of the funds made available
herein may be used for administration, provided further that the
director of the budget does not determine that such use of funds can
be expected to have the effect of increasing qualified state expend-

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1 itures under paragraph 7 of subdivision (a) of section 409 of the
2 federal social security act above the minimum applicable federal
3 maintenance of effort requirement:

4 For allocation to local social services districts for the flexible
5 fund for family services. Funds shall, without state or local
6 participation, be allocated to local social services districts in
7 accordance with a methodology to be developed by the office of
8 temporary and disability assistance and the office of children and
9 family services and approved by the director of the budget. Such
10 amounts allocated to local social services districts shall herein-
11 after be referred to as the flexible fund for family services and
12 shall be used for eligible services to eligible individuals under
13 the State plan for the federal temporary assistance for needy fami-
14 lies block grant, except for "assistance", which may only be
15 provided to persons in receipt of public assistance benefits funded
16 by the temporary assistance for needy families block grant with
17 prior approval of the office of temporary and disability assistance.

18 Notwithstanding any inconsistent provision of law, such amounts shall
19 constitute the full amount of federal temporary assistance for needy
20 families funds to be paid on account of activities funded in whole
21 or in part hereunder. District allocations from the flexible fund
22 for family services may be spent only pursuant to plans of expendi-
23 ture, developed by each social services district and the local
24 governing body and approved by the office of temporary and disabili-
25 ty assistance, the office of children and family services, and the
26 director of the budget. Such allocation shall be available for
27 reimbursement through March 31, 2013; provided, however, that
28 reimbursement for child welfare services other than foster care
29 services shall be available for eligible expenditures incurred on or
30 after October 1, 2009 and before October 1, 2010 that are otherwise
31 reimbursable by the state on or after April 1, 2010 and that are
32 claimed by March 31, 2011.

33 Notwithstanding any inconsistent provision of law, the amounts so
34 appropriated for allocation to local social services districts, may
35 be used, without state or local financial participation, by social
36 services districts with a population in excess of two million
37 persons for such district's first eligible expenditures that
38 occurred on or after October 1, 2009, or, subject to the approval of
39 the director of the budget, during any other period beginning on or
40 after January 1, 1997, for tuition costs for foster care children
41 who are eligible for emergency assistance for families in the manner
42 the state was authorized to fund such costs under part A of title IV
43 of the social security act as such part was in effect on September
44 30, 1995; provided that the funds appropriated herein may not be
45 used to reimburse localities for costs disallowed under title IV-E
46 of the social security act. Such expenditures shall constitute good
47 cause pursuant to section 408 (a) (10) of the social security act.
48 Such funds may also be used, without state or local participation,
49 for care, maintenance, supervision, and tuition for juvenile delin-
50 quents and persons in need of supervision who are placed in residen-
51 tial programs operated by authorized agencies and who are eligible

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1 for emergency assistance to families in the manner the state was
2 authorized to fund such costs under part A of title IV of the social
3 security act as such part was in effect on September 30, 1995. Such
4 expenditures shall constitute good cause pursuant to section 408 (a)
5 (10) of the social security act. Unless otherwise approved by the
6 commissioner of the office of children and family services with the
7 approval of the director of the budget, these funds may be used only
8 for eligible expenditures made from October 1, 2009 through Septem-
9 ber 30, 2010. Notwithstanding any inconsistent provision of law, the
10 funds so appropriated may not be used to reimburse localities for
11 costs disallowed under title IV-E of the social security act.

12 Notwithstanding any inconsistent provision of law, a social services
13 district may request that the office of temporary and disability
14 assistance retain and transfer a portion of the district's allo-
15 cation of these funds to the credit of the office of children and
16 family services federal health and human services fund - 265 local
17 assistance, title XX social services block grant for use by the
18 district for eligible title XX services and/or to the credit of the
19 office of children and family services federal health and human
20 services fund - 265 local assistance, federal day care account for
21 use by the district for eligible child care expenditures under the
22 state block grant for child care, within the percentages established
23 by the state in accordance with the federal social security act and
24 related federal regulation. Any funds transferred at a district's
25 request to the title XX social services block grant shall be used by
26 the district for eligible title XX social services provided in
27 accordance with the provisions of the federal social security act
28 and the social services law to children or their families whose
29 income is less than 200 percent of the federal poverty level appli-
30 cable to the family size involved. Any funds transferred at a
31 district's request to the office of children and family services
32 federal health and human services fund - 265 local assistance,
33 federal day care account shall be made available to the district for
34 use for eligible child care expenditures in accordance with the
35 applicable provisions of federal law and regulations relating to
36 federal funds included in the state block grant for child care and
37 in accordance with applicable state law and regulations of the
38 office of children and family services. Any claims made by a social
39 services district for expenditures made for child care during a
40 particular federal fiscal year, other than claims made under title
41 XX of the federal social security act, shall be counted against the
42 social services district's block grant for child care for that
43 federal fiscal year. Each social services district must certify to
44 the department of family assistance, within 90 days of enactment of
45 the budget but before August 15, 2010, the amount of funds it wishes
46 to have transferred under this provision.

47 Notwithstanding any other provision of law, the amount of the funds
48 that each district expends on child welfare services from its flexi-
49 ble fund for family services funds and any flexible fund for family
50 services funds transferred at the district's request to the title XX
51 social services block grant must, to the extent that families are

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1 eligible therefore, be equal to or greater than the district's
2 portion of the \$342,322,341 statewide child welfare threshold
3 amount, which shall be established pursuant to a formula developed
4 by the office of temporary and disability assistance and the office
5 of children and family services and approved by the director of the
6 budget.

7 Notwithstanding any other provision of law including the state finance
8 law and any local procurement law, at the request of a social
9 services district and with the approval of the director of the budg-
10 et, a portion of the funds so appropriated may be retained by the
11 office of temporary and disability assistance for use by such office
12 or for transfer or suballocation to the department of labor, the
13 department of health and/or the office of children and family
14 services to provide centralized administrative services, including
15 but not limited to issuing requests for proposals; entering into,
16 processing and/or amending contracts with existing providers for any
17 services eligible for funding under the flexible fund for family
18 services for which the applicable state agency has a contractual
19 relationship or had a contractual relationship during state fiscal
20 year 2004-05 or thereafter, and providing vendor payments
21 960,000,000 (re. \$4,337,000)

22 For services and expenses related to the advantage afterschool
23 program. Such funds are to be available pursuant to a plan prepared
24 by the office of children and family services and approved by the
25 director of the budget to extend or expand current contracts with
26 community based organizations, to award new contracts to continue
27 programs where the existing contractors are not satisfactorily
28 performing as determined by the office of children and family
29 services and/or to award new contracts through a competitive process
30 to community based organizations ... 11,213,000 ... (re. \$6,141,000)

31 For services and expenses, notwithstanding any other provision of law,
32 relating to initiating and/or continuing program modifications
33 and/or providing services including, but not limited to, demon-
34 strated effective programs such as evidence-based initiatives for
35 alternatives to detention for persons alleged or determined to be in
36 need of supervision or otherwise at risk of placement in the juve-
37 nile justice system and for services and expenses related to reduc-
38 ing office of children and family services institutional placements
39 through program modifications and/or services including, but not
40 limited to, demonstrated effective programs such as evidence-based
41 initiatives to divert youth at-risk of placement with the office of
42 children and family services and/or as alternatives to residential
43 placements with such office ... 6,000,000 (re. \$807,000)

44 For services, notwithstanding any inconsistent provision of law, and
45 without state or local financial participation, of the career path-
46 ways program for not-for-profit, community-based organizations
47 providing coordinated, comprehensive employment services beyond the
48 level currently funded by local social services districts to eligi-
49 ble individuals and families. Such funds are to be made available to
50 establish a career pathways program to link education and occupa-
51 tional training to subsequent employment through a continuum of

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1 educational programs and integrated support services to enable
2 temporary assistance for needy families eligible participants,
3 including disconnected young adults, ages sixteen to twenty-four, to
4 advance over time both to higher levels of education and to higher
5 wage jobs in targeted occupational sectors. With funds appropriated
6 herein, the office of temporary and disability assistance in consul-
7 tation with the department of labor shall establish the career path-
8 ways program and provide technical support, as needed, to provide
9 education, training, and job placement for low-income individuals,
10 age sixteen and older. Preference shall be given to eighteen to
11 twenty-four year olds who are unemployed or underemployed, in areas
12 of the state with demonstrated labor market needs and unemployment
13 rates that are greater than the appropriate or comparative rate of
14 employment for the region, and to persons in receipt of family
15 assistance and/or safety net assistance. Of the amounts appropri-
16 ated, at least sixty percent shall be available for services to
17 eighteen to twenty-four year olds, with remaining funds available to
18 recipients of family assistance and/or safety net assistance, with-
19 out age restrictions, and sixteen to seventeen year old self-sup-
20 porting individuals who are heads of household. The office of tempo-
21 rary and disability assistance in consultation with the department
22 of labor shall develop a request for proposals and shall receive,
23 review, and assess applications. In selecting proposals, the office
24 of temporary and disability assistance and the department of labor
25 shall give preference to programs that demonstrate community-based
26 collaborations with education and training providers and employers
27 in the region. Such education and training providers may include,
28 but not be limited to general equivalency diplomas programs, commu-
29 nity colleges, junior colleges, business and trade schools, voca-
30 tional institutions, and institutions with baccalaureate degree-
31 granting programs; programs that provide for a career path or career
32 paths, as supported by identified local employment needs; programs
33 that provide employment services, including but not limited to,
34 post-secondary training designed to meet the needs of employers in
35 the local labor market, or catchment area; programs that include
36 education and training components, such as remedial education, indi-
37 vidual training plans, pre-employment training, workplace basic
38 skills, and literacy skills training. Such education and training
39 must include institutions, industry associations, or other creden-
40 tialing bodies for the purpose of providing participants with
41 certificates, diplomas, or degrees; projects that provide comprehen-
42 sive student support services, including but not limited to tutor-
43 ing, mentoring, child care, after school program access, transporta-
44 tion, and case management, as part of the individual training plan.
45 Preference shall be given to proposals that include not-for-profit
46 collaborations with education, training, or employer stakeholders in
47 the region; programs which leverage additional community resources
48 and provide participant support services; training that result in
49 job placement; and education that links participants with occupa-
50 tional skills training and/or employer-related credentials, credits,
51 diplomas or certificates ... 5,000,000 (re. \$3,804,000)

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1 For services and expenses of not-for-profit and voluntary agencies
2 providing support services to the caretaker relative of a minor
3 child when such services are provided to eligible individuals and
4 families. Such funds are available pursuant to a plan prepared by
5 the office of children and family services and approved by the
6 director of the budget to continue or expand existing programs with
7 existing contractors that are satisfactorily performing as deter-
8 mined by the office of children and family services, to award new
9 contracts to continue programs where the existing contractors are
10 not satisfactorily performing as determined by the office of chil-
11 dren and family services and/or to award new contracts through a
12 competitive process ... 250,000 (re. \$39,000)
13 Notwithstanding any inconsistent provision of law, the funds appropri-
14 ated herein shall be available for transfer to the federal health
15 and human services fund - 265, federal day care account to provide
16 additional funding for subsidies and quality activities at the city
17 university of New York, provided that of such amount, \$278,000 shall
18 be available to community colleges and \$418,000 shall be available
19 to senior colleges. ... 696,000 (re. \$696,000)
20 Notwithstanding any inconsistent provision of law, the funds appropri-
21 ated herein shall be available for transfer to the federal health
22 and human services fund - 265, federal day care account to provide
23 additional funding for subsidies and quality activities at the state
24 university of New York, provided that of such amount, \$379,000 shall
25 be available to community colleges and \$568,000 shall be available
26 to state operated campuses ... 947,000 (re. \$553,000)
27 For services related to the continuation of displaced homemaker
28 services. Funds made available herein may be used for state agency
29 contractors, or aid to local social services districts, provided,
30 further, that no more than ten percent of such funds may be used for
31 program administration at each individual displaced homemaker
32 center. Each program administrator shall prepare and submit an annu-
33 al report by December 1, 2010, to the office of temporary and disa-
34 bility assistance, the chairs of the senate committee on social
35 services, and the senate committee on children and families and the
36 assembly chair of the committee on social services, on the summary
37 of activities, including but not limited to the number of eligible
38 recipients, and the outcome for each recipient together with a
39 summary of revenues and expenses including all salaries
40 1,605,000 (re. \$28,000)
41 For services and expenses of programs providing literacy training,
42 workplace literacy instruction and English-as-a-second-language
43 instruction to eligible individuals and families under the state
44 plan for the federal temporary assistance for needy families block
45 grant, including, but not limited to, programs which offer intergen-
46 erational educational models intended to increase workplace
47 preparedness, and English-as-a-second-language programs which appro-
48 priately address the specific linguistic and cultural needs of the
49 participants and the language skill needs of non-English speaking
50 workers that relate to workplace safety. Of the amount appropriated
51 herein, at least \$25,000 shall be available for literacy training

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1 and English-as-a-second-language instruction to individuals and
2 families, who upon determination of eligibility for such services,
3 are in receipt of public assistance and lack a literacy level equiv-
4 alent to the ninth month of eighth grade or who have English
5 language proficiency equal to a score of 34 or less on the NYS PLACE
6 test or an equivalent score on a comparable test
7 125,000 (re. \$125,000)
8 For services of programs, in local social services districts with a
9 population in excess of two million, that meet the emergency needs
10 of homeless individuals and families and those at risk of becoming
11 homeless. Such programs shall have demonstrated experience in
12 providing services to meet the emergency needs of homeless individ-
13 uals and families and those at risk of becoming homeless, including
14 crisis intervention services, eviction prevention services, mobile
15 emergency feeding services, and summer youth services
16 125,000 (re. \$22,000)
17 For services related to the green jobs corps program. Such funds are
18 available for continuation of services related to the green jobs
19 corps programs established by local social services districts during
20 state fiscal year 2009-10, or new projects to the extent funds are
21 available, providing comprehensive employment services to eligible
22 individuals and families under the state plan for the federal tempo-
23 rary assistance for needy families block grant, with priority given
24 to public assistance recipients. Such funds are to be made available
25 to establish and maintain a green jobs corps program to provide
26 subsidized employment that links low- or no-income individuals,
27 particularly those facing greater barriers to employment, to incre-
28 mental job skills training, basic education, GED preparation, job
29 placement, job retention, and career advancement opportunities in
30 entry-level high-growth energy efficiency and environmental conser-
31 vation industries, including but not limited to weatherization,
32 building construction and retrofitting, environmental remediation,
33 renewable energy, and natural resource preservation. The green jobs
34 corps program shall provide job readiness and hard skills training
35 to prepare participants for subsidized employment placement consist-
36 ing of up to 40 hours per week of paid employment. Such program
37 shall consist of job readiness training as intensive preparation for
38 subsidized employment and advanced training. Local social services
39 districts receiving funds from the green jobs corps program shall
40 contract or develop partnerships with organizations to provide such
41 training, which shall include but not be limited to soft skills
42 training, such as attitudinal training, career development, and
43 introduction to basic computer literacy skills; hard skills train-
44 ing, including but not limited to basic construction (electrical,
45 plumbing and carpentry), environmental remediation, weatherization,
46 building retrofits, renewable energy, and natural resource preserva-
47 tion. Districts will provide program participants with available
48 supportive services to support program participation and completion,
49 which may include but not be limited to child care, transportation,
50 and other necessary services. In conjunction with the subsidized
51 employment, funds must be used to provide adult basic education and

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1 GED preparation for program participants, or other education and/or
2 training programs necessary to accomplish the goals of the program.
3 Preference shall be given to districts with opportunities for jobs
4 in the sectors specified above and for counties with unemployment
5 rates that exceed the statewide average. Priority shall be given to
6 providing services to public assistance recipients and services
7 shall target eighteen to twenty-four year olds, formerly incarcerat-
8 ed individuals, and non-custodial parents including those who were
9 formerly incarcerated or who have a criminal history and who can
10 attest to such parental relationship and make that information
11 available to local social services districts child support unit.
12 Districts must comply with the nondisplacement provisions of
13 sections 336-e and 336-f of the social services law when establish-
14 ing subsidized employment positions funded through the green jobs
15 corps program. ... 2,000,000 (re. \$2,000,000)
16 For services related to the health care jobs program. Such funds are
17 available for continuation of services related to the health care
18 jobs programs established by local social services districts during
19 state fiscal year 2009-10, or new projects to the extent funds are
20 available, providing coordinated, comprehensive employment services
21 beyond the level previously funded by local social services
22 districts to eligible individuals and families under the state plan
23 for the federal temporary assistance for needy families block grant.
24 Such funds are to be made available to local social services
25 districts, with priority to districts with over 1,500 active adults
26 in receipt of public assistance residing in households with depend-
27 ent children, to train individuals for placement into employment in
28 the health care sector, and to establish temporary subsidized
29 employment opportunities for temporary assistance for needy families
30 eligible adults for up to one year in the health sector including
31 community health outreach positions and other suboccupations within
32 the sector. Low-income employees supported by this program may help
33 provide information and education to assist low-income individuals
34 with obtaining and maintaining eligibility for public health care
35 programs, connecting to primary and preventive care services, reduc-
36 ing reliance on emergency rooms for basic care, wellness education,
37 on such topics including but not limited to weight management, exer-
38 cise and nutrition, stress management, and with accessing benefits
39 under other work support programs. With funds appropriated herein
40 and allocated to local social services districts, the office of
41 temporary and disability assistance shall provide technical support,
42 as needed, to provide employment opportunities to low-income workers
43 in the health care industry, including adults with limited English
44 proficiency. Each local social services district shall submit a plan
45 for its health care jobs program. Districts must comply with the
46 nondisplacement provisions of sections 336-e and 336-f of the social
47 services law when establishing subsidized employment positions fund-
48 ed through the health care jobs program
49 2,000,000 (re. \$2,000,000)
50 For services and expenses related to the provision of non-residential
51 domestic violence. Such funds may be made available to the office of

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1 children and family services. Local social services districts are
2 encouraged to collaborate with not-for-profit providers in the
3 provision of such services ... 1,449,000 (re. \$71,000)
4 For preventive services to eligible individuals and families under the
5 state plan for the federal temporary assistance for needy families
6 block grant whose incomes do not exceed 200 percent of the federal
7 poverty level, including but not limited to: intensive case manage-
8 ment and related services for families with children at risk of
9 foster care placement due to the presence of alcohol and/or
10 substance abuse in the household; family preservation services,
11 centers and programs; foster care diversion demonstrations; and
12 not-for-profit provider collaborations with family treatment courts.
13 Such funds are available pursuant to a plan prepared by the office
14 of children and family services and approved by the director of the
15 budget to continue or expand existing programs with existing
16 contractors that are satisfactorily performing as determined by the
17 office of children and family services, to award new contracts to
18 continue programs where the existing contractors are not satisfac-
19 torily performing as determined by the office of children and family
20 services, and/or award new contracts through a competitive process.
21 Provided that, of the funds appropriated herein, at least \$1,045,000
22 shall be available for programs providing post adoption services ...
23 6,000,000 (re. \$5,337,000)
24 For enhanced services to refugees, asylees and other immigrant popu-
25 lations eligible for refugee services to assist such individuals and
26 families to attain economic self-sufficiency and reduce or eliminate
27 reliance on public assistance benefits as a primary means of
28 support. Such services shall include, but not be limited to, case
29 management, English-as-a-second-language, job training and placement
30 assistance, post-employment services necessary to ensure job
31 retention, and services necessary to assist the individual and fami-
32 ly members to establish and maintain a permanent residence in the
33 state. Funds appropriated herein shall, to the extent permitted by
34 federal law and regulations, be awarded at the discretion of the
35 commissioner of the office of temporary and disability assistance to
36 voluntary refugee resettlement agencies and/or local representatives
37 of such agencies currently under contract with the office of tempo-
38 rary and disability assistance to provide services to refugee popu-
39 lations and individual awards shall be made proportionately based on
40 the number of refugees each organization resettled in the previous
41 five year period based on the most recent five year data published
42 by the federal department of health and human services office of
43 refugee resettlement or its contractor. Of the amount appropriated
44 herein, up to \$415,000 shall be made available to organizations
45 providing services to refugees settling in local social services
46 districts with a population in excess of two million and all remain-
47 ing funding shall be awarded to organizations providing such
48 services to refugees settling in other geographic locations
49 500,000 (re. \$43,000)
50 For the services of the Rochester-Genesee Regional Transportation
51 Authority for the provision of transportation services to eligible

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1 individuals and families, for the purpose of transportation to and
2 from employment or other allowable work activities
3 403,000 (re. \$403,000)
4 For those services and expenses provided to eligible individuals and
5 families by existing settlement houses; provided, however, that the
6 funds may be made available without regard to the limitations on the
7 amount of grants provided to, and the requirements for fundraising
8 by such programs as set forth in article 10-B of the social services
9 law ... 1,000,000 (re. \$135,000)
10 For allocation to local social services districts, notwithstanding any
11 inconsistent provision of law, and without state or local financial
12 participation, for costs of operating the summer youth programs
13 providing full wage subsidy paid summer employment and associated
14 supportive services to eligible individuals under the state plan for
15 the temporary assistance for needy families block grant. Notwith-
16 standing any other inconsistent law to the contrary, the commission-
17 er of any local department of social services may assign all or a
18 portion of moneys appropriated herein on behalf of such local
19 department of social services to the workforce investment board
20 designated by such commissioner and upon receipt of such monies, any
21 such workforce investment board shall be obligated to utilize such
22 funds consistent with the purposes of this appropriation. Funds
23 appropriated herein shall be allocated to local social services
24 districts in accordance with a methodology that shall be based on
25 allocations for the prior state fiscal year and on a district's
26 relative share of persons aged fourteen to twenty living in house-
27 holds whose incomes do not exceed 200 percent of the federal poverty
28 level. At the request of local social services districts, funds not
29 used for costs of the summer youth program may be transferred to the
30 credit of the district's allocation of the flexible fund for family
31 services; provided, however, that a minimum of \$14,200,000 will be
32 used for the summer youth program ... 15,500,000 (re. \$134,000)
33 For services related to the homelessness intervention program for
34 eligible individuals and families. These funds shall be available to
35 not-for-profit organizations designed to provide services to prevent
36 homelessness or to secure permanent housing, including but not
37 limited to landlord/tenant conflict resolution, legal services,
38 outreach and referral for other eligible services and benefits to
39 stabilize households, and relocation assistance
40 1,006,000 (re. \$554,000)
41 For services related to a supportive housing program for families and
42 for young adults age eighteen to twenty-five, who are eligible for
43 benefits under the state plan for the federal temporary assistance
44 for needy families block grant. Such supportive housing program
45 shall be designed to enhance the employability, self-sufficiency,
46 and/or family stability of residents, and prevent out-of-wedlock
47 pregnancies among young adult residents. Eligible families shall
48 include: homeless families; families at risk of exceeding, and those
49 that have exceeded, their TANF assistance time limit; families with
50 multiple barriers to employment and housing stability; families at
51 risk for foster care placement; and those that are reunited after

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1 placements. Eligible young adults shall include: young adults aging
2 out of the foster care system; runaway and homeless youth; and youth
3 subject to criminal charges who are at risk for incarceration.
4 Provided that, of the \$2,500,000 up to \$500,000 shall be available
5 to continue existing services or to expand services provided to
6 eligible young adults ... 2,500,000 (re. \$1,111,000)
7 For services, related to transitional jobs programs administered by
8 local social services districts with employment opportunities estab-
9 lished in public or private organizations including community based
10 agencies. Eligible local social services districts must establish a
11 plan to provide coordinated, comprehensive employment services
12 beyond the level currently funded by the local social services
13 district to eligible individuals and families under the state plan
14 for the federal temporary assistance for needy families block grant.
15 Such funds are to be made available to establish a transitional jobs
16 program to provide a subsidized employment placement for up to 12
17 months for up to 40 hours per week of paid employment, with the
18 requirement that all program participants receive at least 105 hours
19 of paid education and training activities linked directly to local
20 employment opportunities in sectors with substantial opportunities
21 for continued unsubsidized employment, including but not limited to
22 child care, health care, social and human services, clerical admin-
23 istrative assistance, transportation and construction/outdoor main-
24 tenance, to enable temporary assistance for needy families eligible
25 participants, including disconnected young adults, ages eighteen to
26 twenty-four, to obtain the job skills and education to advance into
27 unsubsidized work at the end of the transitional employment period.
28 Public or private organizations receiving funds appropriated herein
29 shall report to the office of temporary and disability assistance on
30 the average hourly wage paid to individuals participating in the
31 program herein described. With funds appropriated herein, the office
32 of temporary and disability assistance shall provide technical
33 support, as needed, to enable local social services districts to
34 develop transitional jobs programs that provide education, training,
35 and job placement for low or no income individuals. Preference shall
36 be given to persons in receipt of public assistance, formerly incar-
37 cerated individuals, and non-custodial parents including those who
38 were formerly incarcerated or who have a criminal history and who
39 can attest to such parental relationship and make that information
40 available to local social services district child support units. The
41 office of temporary and disability assistance shall establish allo-
42 cations to local social services districts with priority to areas of
43 the state with unemployment rates that exceed the statewide average.
44 Each participating district must submit a plan for its transitional
45 jobs program that outlines the employment opportunities and educa-
46 tion and training that will be provided to prepare individuals for
47 unsubsidized employment. Districts will be encouraged to leverage
48 services available through community-based education and training
49 providers and target training to the needs of employers in the
50 region. Such education and training providers may include, but not
51 be limited to general equivalency diploma programs, adult basic

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education, English-as-a-second-language programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs, programs that provide employment services, including but not limited to programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. In those instances where program participants do not have a high school diploma or equivalent, preference shall be given to providing adult basic education services that will enable the participant to obtain an equivalency diploma. Additionally, training that provides employment related credentials, credits or certificates to support future employment opportunities is preferred. As part of the individual training plan, projects are encouraged to provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, financial development services, referrals for public benefits, and case management. Districts must comply with the nondisplacement provisions of sections 336-e and 336-f of the social services law when establishing subsidized employment positions funded through the transitional jobs program
5,000,000 (re. \$5,000,000)
For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities ... 409,000 (re. \$50,000)

By chapter 110, section 16, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue operation of and support existing enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,207,500 shall be made available for Monroe county, and \$2,898,200 shall be made available for all other projects. Up to \$120,750 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$289,820 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the

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senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2010, provided that if such report is not received by October 1, 2010, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2010-2011. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making

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1 the subsidy payments. Pilot programs are required to submit monthly
2 reports to the office of children and family services, the local
3 social services district, and for programs located in the city of
4 New York, the administration for children's services, and the legis-
5 lature. Each monthly report must provide without benefit of personal
6 identifying information, the pilot program's current enrollment
7 level, amount of the child's subsidy, co-payment levels and other
8 information as needed or required by the office of children and
9 family services. Further, the office of children and family services
10 shall provide technical assistance to the pilot program to assist
11 with project administration and timely coordination of the monthly
12 claiming process. Notwithstanding any other provision of law, any
13 pilot programs maintained herein may be terminated if the adminis-
14 trator for such programs mismanages such programs, by engaging in
15 actions including but not limited to, improper use of funds, provid-
16 ing for child care subsidies in excess of the amount the subsidy
17 funding appropriated herein can support, and failing to submit
18 claims for reimbursement in a timely fashion
19 4,105,700 (re. \$3,633,000)
20 Notwithstanding any inconsistent provision of law, the funds appropri-
21 ated herein shall be available for transfer to the federal health
22 and human services fund - 265, federal day care account to continue
23 operation of the facilitated enrollment pilot program in Capital
24 Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga,
25 Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce
26 Development Institute to act or continue to act as the administrator
27 to implement the program proposed by the union child care coalition
28 of the NYS AFL-CIO and approved by the office of children and family
29 services. The administrative cost, including the cost of the devel-
30 opment of the evaluation of the pilot program shall not exceed ten
31 percent of the funds available for this purpose. The remaining
32 portion of the funds shall be allocated by the office of children
33 and family services to the local social services districts where the
34 recipient families reside as determined by the project administrator
35 based on projected need and cost of providing child care subsidies
36 payment to working families enrolled through the pilot initiative, a
37 local social services district shall not reimburse subsidy payments
38 in excess of the amount the subsidy funding appropriated herein can
39 support. Child care subsidies paid on behalf of eligible families
40 shall be reimbursed at the actual cost of care up to the applicable
41 market rate for the district in which child care is provided and in
42 accordance with the fee schedule of the local social services
43 district making the subsidy payment. Up to \$115,930 shall be made
44 available to the NYS AFL-CIO Workforce Development Institute, or
45 other designated administrator, to administer and to implement a
46 plan approved by the office of children and family services for this
47 pilot program in consultation with the advisory council. This admin-
48 istrator shall prepare and submit to the office of children and
49 family services, the chairs of the senate committee on social
50 services, the senate committee on children and families, the senate
51 committee on labor, the chairs of the assembly committee on children

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1 and families, and the assembly committee on social services, an
2 evaluation of the pilot with recommendations. Such evaluation shall
3 include available information regarding the pilot programs or
4 participants in the pilot programs, including but not limited to:
5 the number of income-eligible children of working parents with
6 income greater than 200 percent but at or less than 275 percent of
7 the federal poverty level, the ages of the children served by the
8 project, the number of families served by the project who are in
9 receipt of family assistance, the factors that parents considered
10 when searching for child care, the factors that barred the families'
11 access to child care assistance prior to their enrollment in the
12 facilitated enrollment program, the number of families who receive a
13 child care subsidy pursuant to this program who choose to use such
14 subsidy for regulated child care, and the number of families who
15 receive a child care subsidy pursuant to this program who choose to
16 use such subsidy to receive child care services provided by a legal-
17 ly exempt provider. Such report shall be submitted by the applicable
18 project administrator, on or before November 1, 2010, provided that
19 if such report is not received by November 30, 2010, reimbursement
20 for administrative costs shall be either reduced or withheld, and
21 failure of an administrator to submit a timely report may jeopardize
22 such administrator's program from receiving funding in future years.
23 Child care subsidies paid on behalf of eligible families shall be
24 reimbursed at the actual cost of care up to the applicable market
25 rate for the district in which the child care is provided in accord-
26 ance with the fee schedule of the local social services district
27 making the subsidy payments. The administrator for this pilot
28 project is required to submit bi-monthly reports on the fifteenth
29 day of every other month beginning on May 15, 2010 and bi-monthly
30 thereafter that provide current enrollment and information includ-
31 ing, but not limited to, the amount of the approved subsidy level,
32 the level of co-payment by the local social services district
33 required for the participants in the program, the program's adopted
34 budget reflecting all expenses including salaries and other informa-
35 tion as needed, to the office of children and family services, the
36 chairs of the senate committee on social services, the senate
37 committee on children and families, the senate committee on labor,
38 the chairs of the assembly committee on children and families and
39 the assembly committee on social services, and the local social
40 services districts. Provided however that if such bi-monthly reports
41 are not received from this Capital Region-Oneida administrator,
42 reimbursement for administrative costs shall be either reduced or
43 withheld and failure of an administrator to submit a timely report
44 may jeopardize such administrator's program from receiving funding
45 in future years. The office of children and family services shall
46 provide technical assistance to the pilot program to assist in time-
47 ly coordination with the monthly claiming process. Notwithstanding
48 any other provision of law, this pilot program maintained herein may
49 be terminated if the administrator for such program mismanages such
50 program, by engaging in actions including but not limited to,
51 improper use of funds, providing for child care subsidies in excess

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of the amount the subsidy funding appropriated herein can support,
and failing to submit claims for reimbursement in a timely fashion
... 1,159,300 (re. \$991,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

The appropriation made by chapter 53, section 1, of the laws of 2012, is
hereby amended and reappropriated to read:

For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries. Such reimbursement shall constitute total
state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of temporary and disability assistance net of disallowances,
refunds, reimbursements, and credits including but not limited to
additional federal funds resulting from any changes in federal cost
allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance federal fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated
herein may be used for reimbursement of food stamp employment and
training expenditures and shall be made available to social services
districts or may be set aside, transferred or suballocated to other
state agencies for state administered programs for the provision of
services to food stamp recipients and applicants in accordance with
a plan developed by the office of temporary and disability assist-
ance and approved by the director of the budget. Funds appropriated
herein may be used to fund the cost of child care services provided
to eligible food stamp employment and training participants subject
to a plan approved by the office of temporary and disability assist-
ance, the office of children and family services and the director of
the budget only to the extent that the office of children and family
services and the director of the budget determine that the use of
such funds will not jeopardize the state's ability to receive the
state's entire allotment of federal child care development funds and
child care funds available under title IV-A of the social security
act. Any child care funded through the food stamp employment and
training program must be provided in a manner consistent with the
federal law and regulations relating to the federal funds included
in the state block grant for child care and the regulations of the

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office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be SUBALLOCATED, TRANSFERRED OR OTHERWISE made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 ... 375,000,000 (re. \$154,410,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services districts or may be set aside, TRANSFERRED OR SUBALLOCATED TO OTHER STATE AGENCIES for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible food stamp employment and training participants subject to a plan approved by the office of temporary and disability assist-

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1 ance, the office of children and family services and the director of
2 the budget only to the extent that the office of children and family
3 services and the director of the budget determine that the use of
4 such funds will not jeopardize the state's ability to receive the
5 state's entire allotment of federal child care development funds and
6 child care funds available under title IV-A of the social security
7 act. Any child care funded through the food stamp employment and
8 training program must be provided in a manner consistent with the
9 federal law and regulations relating to the federal funds included
10 in the state block grant for child care and the regulations of the
11 office of children and family services for such block grant.
12 Districts shall submit claims and other reports regarding the use of
13 the food stamp employment and training program funds for child care
14 services at such times and in such manner and format as required by
15 the department of family assistance.

16 Notwithstanding any inconsistent provision of law, a portion of the
17 funds appropriated herein may be SUBALLOCATED, TRANSFERRED OR OTHER-
18 WISE made available to the department of health, in accordance with
19 a memorandum of understanding between the office of temporary and
20 disability assistance and the department of health, consistent with
21 federal law, regulations or waivers for expenses related to nutri-
22 tion education programs.

23 Notwithstanding any inconsistent provision of law, a portion of the
24 funds appropriated herein may be made available to community based
25 organizations in accordance with chapter 820 of the laws of 1987 ...
26 348,000,000 (re. \$18,471,000)

27 The appropriation made by chapter 53, section 1, of the laws of 2010, is
28 hereby amended and reappropriated to read:

29 For reimbursement to social services districts for administrative
30 expenditures associated with the food stamp program, and for
31 reimbursement to the United States department of agriculture for
32 food stamp recoveries.

33 Notwithstanding any inconsistent provision of law, in lieu of payments
34 authorized by the social services law, or payments of federal funds
35 otherwise due to the local social services districts for programs
36 provided under the federal social security act or the federal food
37 stamp act, funds herein appropriated, in amounts certified by the
38 state commissioner or the state commissioner of health as due from
39 local social services districts each month as their share of
40 payments made pursuant to section 367-b of the social services law
41 may be set aside by the state comptroller in an interest-bearing
42 account with such interest accruing to the credit of the locality in
43 order to ensure the orderly and prompt payment of providers under
44 section 367-b of the social services law pursuant to an estimate
45 provided by the commissioner of health of each local social services
46 district's share of payments made pursuant to section 367-b of the
47 social services law.

48 Funds appropriated herein shall be available for aid to municipalities
49 and for payments to the federal government for expenditures made

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pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures shall be made available to social services districts or may be set aside, TRANSFERRED OR SUBALLOCATED TO OTHER STATE AGENCIES for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available, including through suballocation or transfer to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, and may be transferred to the department of health for the personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, up to \$2,300,000 may be made available, including through suballocation or transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987. Of this amount, up to \$125,000 may be transferred to the department of health for the personal and nonpersonal services and other expenses of the department of health related to the administration of those grants
492,077,000 (re. \$233,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

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Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2012 and before January 1, 2013 that are otherwise reimbursable by the state on or after April 1, 2012 and that are claimed by March 31, 2013. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2012-13, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures for the provision of temporary housing assistance for homeless individuals and families ... 69,018,000 (re. \$10,418,000)

Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2012, and before January 1, 2013, that are otherwise reimbursable by the state on or after April 1, 2012. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2012-13 ... 4,000,000 (re. \$1,500,000)

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget ... 27,281,000 (re. \$27,281,000)

For additional services and expenses of the New York state supportive housing program ... 1,500,000 (re. \$1,500,000)

For additional services and expenses of the solutions to end homelessness program ... 1,500,000 (re. \$45,000)

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 397,000 (re. \$397,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to homeless housing programs including but not limited to the single room occupancy program pursuant to title 2 of article 2-A of the social services law, the homelessness

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1 intervention program pursuant to title 4 of article 2-A of the
2 social services law, the operational support for AIDS housing
3 program and the homelessness prevention program. No funds shall be
4 expended from this appropriation until the director of the budget
5 has approved a spending plan submitted by the office of temporary
6 and disability assistance in such detail as required by the director
7 of the budget ... 25,865,000 (re. \$6,273,000)
8 For the cost of providing shelter supplements or other services for
9 low income households in order to prevent eviction or address home-
10 lessness in social services districts with a population over five
11 million, in accordance with a plan approved by the office of tempo-
12 rary and disability assistance and the director of the budget,
13 provided, however, that such supplements shall not be part of the
14 standard of need pursuant to section 131-a of the social services
15 law ... 15,000,000 (re. \$4,061,000)
16 For services related to programs which assist non-citizens in their
17 attainment of citizenship. No funds shall be expended from this
18 appropriation until a plan is submitted by the commissioner and
19 approved by the director of the budget. Such funds are to be avail-
20 able for payment of aid heretofore accrued or hereafter to accrue to
21 municipalities. Subject to the approval of the director of the budg-
22 et, such funds shall be available to the office of temporary and
23 disability assistance net of disallowances, refunds, reimbursements,
24 and credits ... 1,669,000 (re. \$87,000)
25 For enhanced services to refugees, asylees, entrants, certified
26 victims of human trafficking and their family members, precertified
27 victims of human trafficking and their family members and other
28 immigrant populations eligible for refugee services to assist such
29 individuals and families to attain economic self-sufficiency and
30 reduce or eliminate reliance on public assistance benefits as a
31 primary means of support.
32 Such services shall include, but not be limited to, case management,
33 English-as-a-second-language, job training and placement assistance,
34 post-employment services necessary to ensure job retention, and
35 services necessary to assist the individual and family members to
36 establish and maintain a permanent residence in New York state.
37 Funds appropriated herein shall, at the discretion of the commis-
38 sioner of the office of temporary and disability assistance, be
39 awarded to voluntary refugee resettlement agencies and/or local
40 representatives of such agencies currently under contract with the
41 office of temporary and disability assistance to provide services to
42 refugee populations and individual awards shall be made proportion-
43 ately based on each organization's number of refugees resettled and
44 asylees, entrants, certified and pre-certified victims of human
45 trafficking and their family members, and other immigrant popu-
46 lations eligible for refugee services served in the previous five
47 year period based on the most recent five year data published by the
48 federal department of health and human services office of refugee
49 resettlement or its grantee ... 1,669,000 (re. \$94,000)

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1 For services related to the human trafficking program as established
2 pursuant to chapter 74 of the laws of 2007
3 397,000 (re. \$348,000)
4 For services and expenses for supportive housing for chronically home-
5 less families, or families at serious risk of becoming chronically
6 homeless, in which the head of the household suffers from a
7 substance abuse disorder, a disabling medical condition or HIV/AIDS
8 provided under the joint project between the state and the city of
9 New York, known as the New York New York III supportive housing
10 agreement. The amount appropriated herein may be made available to
11 the office of alcoholism and substance abuse services or other state
12 agencies through transfer or suballocation
13 1,875,000 (re. \$1,875,000)

14 By chapter 110, section 16, of the laws of 2010:
15 For 50 percent reimbursement of expenditures made by a social services
16 district or a not-for-profit corporation for supportive service
17 subsidies for single room occupancy housing for homeless individ-
18 uals, pursuant to title 2 of article 2-A of the social services law.
19 Subject to a plan approved by the director of the budget, up to
20 \$250,000 of the funds appropriated herein, may be used by the office
21 of temporary and disability assistance through contract, for techni-
22 cal assistance to organizations operating or supervising the opera-
23 tion of a single room occupancy program
24 17,664,300 (re. \$470,000)
25 For 75 percent reimbursement of the approved costs for homeless inter-
26 vention program activities pursuant to title 4 of article 2-A of the
27 social services law. Notwithstanding any other inconsistent
28 provision of law, social services districts or contractors, as a
29 condition of receiving such funds herein appropriated, shall provide
30 25 percent cash or in-kind share. Funding provided for herein shall
31 not supplant existing federal, state or local funding
32 2,669,400 (re. \$1,354,000)
33 For services related to programs which assist non-citizens in their
34 attainment of citizenship status. No funds shall be expended from
35 this appropriation until a plan is submitted by the commissioner and
36 approved by the director of the budget. Such funds are to be avail-
37 able for payment of aid heretofore accrued or hereafter to accrue to
38 municipalities. Subject to the approval of the director of the budg-
39 et, such funds shall be available to the office of temporary and
40 disability assistance net of disallowances, refunds, reimbursements,
41 and credits ... 1,668,600 (re. \$77,000)
42 For enhanced services to refugees, asylees, entrants, certified
43 victims of human trafficking and their family members, precertified
44 victims of human trafficking and their family members and other
45 immigrant populations eligible for refugee services to assist such
46 individuals and families to attain economic self-sufficiency and
47 reduce or eliminate reliance on public assistance benefits as a
48 primary means of support.
49 Such services shall include, but not be limited to, case management,
50 English-as-a-second-language, job training and placement assistance,

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1 post-employment services necessary to ensure job retention, and
2 services necessary to assist the individual and family members to
3 establish and maintain a permanent residence in New York state.
4 Funds appropriated herein shall, at the discretion of the commis-
5 sioner of the office of temporary and disability assistance, be
6 awarded to voluntary refugee resettlement agencies and/or local
7 representatives of such agencies currently under contract with the
8 office of temporary and disability assistance to provide services to
9 refugee populations and individual awards shall be made proportion-
10 ately based on each organization's number of refugees resettled and
11 asylees, entrants, certified and pre-certified victims of human
12 trafficking and their family members, and other immigrant popu-
13 lations eligible for refugee services served in the previous five
14 year period based on the most recent five year data published by the
15 federal department of health and human services office of refugee
16 resettlement or its grantee ... 1,668,600 (re. \$33,000)
17 For services related to the human trafficking program as established
18 pursuant to chapter 74 of the laws of 2007
19 397,000 (re. \$317,000)
20 For operational support to projects which have received capital grant
21 awards through the homeless housing assistance program and house
22 homeless singles and families living with HIV/AIDS
23 982,800 (re. \$63,000)

24 By chapter 53, section 1, of the laws of 2009:
25 For 75 percent reimbursement of the approved costs for homeless inter-
26 vention program activities pursuant to title 4 of article 2-A of the
27 social services law. Notwithstanding any other inconsistent
28 provision of law, social services districts or contractors, as a
29 condition of receiving such funds herein appropriated, shall provide
30 25 percent cash or in-kind share. Funding provided for herein shall
31 not supplant existing federal, state or local funding
32 2,966,000 (re. \$245,000)
33 For additional services and expenses for homeless intervention program
34 activities ... 719,000 (re. \$ 10,000)
35 For services related to programs which assist non-citizens in their
36 attainment of citizenship status. No funds shall be expended from
37 this appropriation until a plan is submitted by the commissioner and
38 approved by the director of the budget. Such funds are to be avail-
39 able for payment of aid heretofore accrued or hereafter to accrue to
40 municipalities. Subject to the approval of the director of the budg-
41 et, such funds shall be available to the office of temporary and
42 disability assistance net of disallowances, refunds, reimbursements,
43 and credits ... 1,854,000 (re. \$262,000)
44 For additional services related to programs which assist non-citizens
45 in their attainment of citizenship status
46 449,000 (re. \$32,000)
47 For services related to the human trafficking program as established
48 pursuant to chapter 74 of the laws of 2007
49 441,000 (re. \$1,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program; provided, however, that the amount of this appropriation available for expenditure and disburse-

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ment on and after November 1, 2009 shall be reduced by 12.5 percent
of the amount that was undisbursed as of November 1, 2009
16,074,000 (re. \$875,000)

By chapter 53, section 1, of the laws of 2008:

For services related to the human trafficking program as established
pursuant to chapter 74 of the laws of 2007
441,000 (re. \$258,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter
496, section 3, of the laws of 2008:

For services related to programs which assist non-citizens in their
attainment of citizenship status, provided, however, that the amount
of this appropriation available for expenditure and disbursement on
and after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008. No funds shall be
expended from this appropriation until a plan is submitted by the
commissioner and approved by the director of the budget. Such funds
are to be available for payment of aid heretofore accrued or here-
after to accrue to municipalities. Subject to the approval of the
director of the budget, such funds shall be available to the office
of temporary and disability assistance net of disallowances,
refunds, reimbursements, and credits ... 2,450,000 (re. \$2,000)

By chapter 53, section 1, of the laws of 2007, as transferred and
amended by chapter 53, section 1, of the laws of 2010:

For services and expenses of programs to provide assistance to noncit-
izens to attain citizenship. No funds shall be expended from this
appropriation until a plan is submitted by the commissioner and
approved by the director of the budget. Such funds are to be avail-
able for payment of aid heretofore accrued or hereafter to accrue to
municipalities. Subject to the approval of the director of the budg-
et, such funds shall be available to the department of family
assistance, office of temporary and disability assistance net of
disallowances, refunds, reimbursements, and credits
2,500,000 (re. \$505,000)

For services and expenses of a demonstration program to provide
enhanced services to refugees, asylees, entrants, certified victims
of human trafficking and their family members, pre-certified victims
of human trafficking and their family members and other immigrant
populations eligible for refugee services to assist such individuals
and families to attain economic self-sufficiency and reduce or elim-
inate reliance on public assistance benefits as a primary means of
support. Such services shall include, but not be limited to, case
management, English-as-a-second-language, job training and placement
assistance, post-employment services necessary to ensure job
retention, and services necessary to assist the individual and fami-
ly members to establish and maintain a permanent residence in New
York state. Funds appropriated herein shall, at the discretion of
the commissioner of the office of temporary and disability assist-
ance, be awarded to voluntary refugee resettlement agencies and/or

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1 local representatives of such agencies currently under contract with
2 the office of temporary and disability assistance to provide
3 services to refugee populations and individual awards shall be made
4 proportionately based on the number of refugees each organization
5 resettled in the previous five year period based on the most recent
6 five year data published by the federal department of health and
7 human services office of refugee resettlement or its contractor
8 2,500,000 (re. \$156,000)
9 For services and expenses of the Utica Food Bank
10 150,000 (re. \$83,000)

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Refugee Resettlement Account

14 By chapter 53, section 1, of the laws of 2012:

15 For services related to refugee programs including but not limited to
16 the Cuban-Haitian and refugee resettlement program and the Cuban-
17 Haitian and refugee targeted assistance program provided pursuant to
18 the federal refugee assistance act of 1980 as amended.

19 Funds appropriated herein shall be available for aid to municipalities
20 and for payments to the federal government for expenditures made
21 pursuant to the social services law and the state plan for individ-
22 ual and family grant program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid heretofore accrued
24 or hereafter to accrue to municipalities. Subject to the approval of
25 the director of the budget, such funds shall be available to the
26 department net of disallowances, refunds, reimbursements, and cred-
27 its.

28 Notwithstanding any inconsistent provision of law, funds appropriated
29 herein, subject to the approval of the director of the budget and in
30 accordance with a memorandum of understanding between the office of
31 temporary and disability assistance and the department of health,
32 may be transferred or suballocated to the department of health for
33 services and expenses related to the refugee resettlement health
34 assessment program.

35 Notwithstanding any inconsistent provision of law, and subject to the
36 approval of the director of the budget, the amount appropriated
37 herein may be increased or decreased through transfer or interchange
38 with any other federal appropriation within the office of temporary
39 and disability assistance ... 25,000,000 (re. \$23,578,000)

40 By chapter 53, section 1, of the laws of 2011:

41 For services related to refugee programs including but not limited to
42 the Cuban-Haitian and refugee resettlement program and the Cuban-
43 Haitian and refugee targeted assistance program provided pursuant to
44 the federal refugee assistance act of 1980 as amended.

45 Funds appropriated herein shall be available for aid to municipalities
46 and for payments to the federal government for expenditures made
47 pursuant to the social services law and the state plan for individ-
48 ual and family grant program under the disaster relief act of 1974.

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 25,000,000 (re. \$8,083,000)

By chapter 53, section 1, of the laws of 2010:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 25,000,000 (re. \$7,474,000)

Special Revenue Funds - Federal

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1 Federal Operating Grant Fund
2 Homeless Housing Account

3 By chapter 53, section 1, of the laws of 2012:

4 For services related to federal homeless and other federal support
5 services grants. Subject to the approval of the director of the
6 budget, the amount appropriated herein may be made available to
7 other state agencies through transfer or suballocation for services
8 and expenses related to federal homeless and other federal support
9 services grants. The director of the budget is hereby authorized to
10 transfer or suballocate appropriation authority contained herein to
11 any other fund in which federal homeless and other federal support
12 services grants are actually received
13 7,500,000 (re. \$7,500,000)

14 By chapter 53, section 1, of the laws of 2011:

15 For services related to federal homeless and other federal support
16 services grants. Subject to the approval of the director of the
17 budget, the amount appropriated herein may be made available to
18 other state agencies through transfer or suballocation for services
19 and expenses related to federal homeless and other federal support
20 services grants. The director of the budget is hereby authorized to
21 transfer or suballocate appropriation authority contained herein to
22 any other fund in which federal homeless and other federal support
23 services grants are actually received
24 7,500,000 (re. \$5,640,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	225,566,000	0
4		-----	-----
5	All Funds	225,566,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	850,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Banking Department Settlement Account

13 For services and expenses related to the
 14 enforcement actions in accordance with the
 15 purposes outlined in the settlement under
 16 which funding is obtained. Notwithstanding
 17 any inconsistent provision of law, all or
 18 a portion of this appropriation may,
 19 subject to the approval of the director of
 20 the budget, be transferred to the special
 21 revenue funds - other / state operations,
 22 miscellaneous special revenue fund, bank-
 23 ing department settlement account.
 24 Notwithstanding any inconsistent provision
 25 of law, the director of the budget may
 26 suballocate up to the full amount of this
 27 appropriation to any department, agency or
 28 authority 850,000
 29 -----

30	INSURANCE PROGRAM	224,716,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Insurance Department Account

35 For suballocation to the division of home-
 36 land security and emergency services for
 37 aid to localities payments related to
 38 municipalities fighting fires on state
 39 property, expenses incurred under the
 40 state's fire mobilization and mutual aid
 41 plan, and for payment of training costs
 42 incurred in accordance with section 209-x
 43 of the general municipal law for training

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2013-14

1 of certain first-line supervisors of paid
2 fire departments at the New York city fire
3 training academy and in accordance with
4 rules and regulations promulgated by the
5 secretary of state and approved by the
6 director of the budget. Notwithstanding
7 any other provision of law, the amount
8 herein made available shall constitute the
9 state's entire obligation for all costs
10 incurred by the New York city fire train-
11 ing academy in state fiscal year 2013-14 989,000
12 For suballocation to the department of
13 health for aid to localities payments for
14 services and expenses related to state
15 grants for a program of family planning
16 services pursuant to article 2 of the
17 public health law which may include cervi-
18 cal cancer vaccine. A portion of this
19 appropriation may be transferred to state
20 operations for administration of the
21 program 4,700,000
22 For suballocation to the department of
23 health for aid to localities payments for
24 services and expenses related to the
25 administration of the lead poisoning
26 prevention program. A portion of this
27 appropriation may be transferred to state
28 operations for administration of the
29 program 3,760,000
30 For suballocation to the department of
31 health for aid to localities payments for
32 services and expenses related to the
33 administration of the childhood lead
34 poisoning primary prevention program. A
35 portion of this appropriation may be
36 transferred to state operations for admin-
37 istration of the program 5,170,000
38 For suballocation to the department of
39 health for aid to localities payments for
40 services and expenses related to the
41 administration of the lead prevention
42 program. A portion of this appropriation
43 may be transferred to state operations for
44 administration of the program 677,000
45 For suballocation to the department of
46 health for aid to localities payments for
47 services and expenses related to the
48 administration of the childhood obesity
49 program. A portion of this appropriation
50 may be transferred to state operations for
51 administration of the program 660,000

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2013-14

1 For suballocation to the department of
2 health for aid to localities payments for
3 services and expenses related to the
4 administration of the immunization
5 program. A portion of this appropriation
6 may be transferred to state operations for
7 administration of the program 7,520,000
8 For services and expenses related to the
9 healthy NY program. A portion of this
10 appropriation may be transferred to state
11 operations appropriations 161,040,000
12 For services and expenses related to the
13 health maintenance organization direct pay
14 market program 39,200,000
15 For services and expenses related to the
16 pilot program for entertainment industry
17 employees 1,000,000
18 -----

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 INSURANCE PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Insurance Department Account

5 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
6 54, section 1, of the laws of 2011:
7 For suballocation to the department of health for aid to localities
8 payments for services and related to the administration of the
9 childhood lead poisoning primary prevention program. A portion of
10 this appropriation may be transferred to state operations for admin-
11 istration of the program ... 3,000,000 (re. \$1,600,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
13 section 1, of the laws of 2007:
14 For services and expenses related to the creation of a website for
15 statewide consumer viewing of automobile insurance rates
16 100,000 (re. \$100,000)
17 For services and expenses related to the creation of an Health Care
18 Quality and Cost Containment Commission ... 300,000 . (re. \$300,000)

OFFICE OF GENERAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
2 section 1, of the laws of 2008:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund

7 Community Projects Fund - 007

8 Account EE

9	ALABAMA AMERICAN LEGION/VFW POST 626 ... 5,300	(re. \$5,300)
10	AMERICAN LEGION HUNTINGTON POST #360 ... 2,500	(re. \$2,500)
11	AMERICAN LEGION POST 94 ... 2,500	(re. \$2,500)
12	AMERICAN LEGION WILLISTON POST NO. 144 ... 5,000	(re. \$5,000)
13	EAST MEADOW KIWANIS CLUB ... 4,000	(re. \$4,000)
14	ILION MOOSE LODGE 1010 ... 5,000	(re. \$5,000)
15	ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POST NO. 8	
16	5,000	(re. \$5,000)
17	KIWANIS CLUB OF GARDEN CITY, INC. ... 2,000	(re. \$2,000)
18	MASSAPEQUA KIWANIS ... 2,000	(re. \$2,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	33,868,372,754	31,913,462,777
4	Special Revenue Funds - Federal	70,259,869,000	65,769,861,700
5	Special Revenue Funds - Other	11,910,932,400	12,871,690,162
6		-----	-----
7	All Funds	116,039,174,154	110,555,014,639
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 280,500
 11 -----

12 General Fund
 13 Local Assistance Account

14 Notwithstanding any inconsistent provision
 15 of law, effective October 1, 2006, expend-
 16 itures made from this appropriation shall
 17 effectively provide a cost of living
 18 adjustment to the office of minority
 19 health, as determined by the commissioner
 20 of the department of health, provided
 21 however, for the period commencing on
 22 April 1, 2013 and ending March 31, 2014,
 23 the commissioner shall not apply any new
 24 cost of living adjustment authorized by
 25 section 1 of part C of chapter 57 of the
 26 laws of 2006, as amended by section 1 of
 27 part H of chapter 56 of the laws of 2012,
 28 for the purpose of establishing rates of
 29 payments, contracts or any other form of
 30 reimbursement. The commissioner of the
 31 department of health shall determine the
 32 standards and requirements necessary to
 33 qualify for such increases. Further, each
 34 local government unit or direct contract
 35 provider receiving such funding shall
 36 submit a written certification regarding
 37 the use of such funds to be provided in
 38 the format proscribed by the department.
 39 Funds shall be allocated from this appropri-
 40 ation pursuant to a plan prepared by the
 41 commissioner and approved by the director
 42 of the budget 14,500
 43 For services and expenses of the office of
 44 minority health including competitive
 45 grants to promote community strategic
 46 planning or new or improved health care

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 delivery systems and networks in minority
 2 areas. Up to \$102,000 of this appropri-
 3 ation may be transferred to state oper-
 4 ations for administration 266,000
 5 -----

6 AIDS INSTITUTE PROGRAM 99,046,100
 7 -----

8 General Fund
 9 Local Assistance Account

10 Notwithstanding any inconsistent provision
 11 of law, effective October 1, 2006, expend-
 12 itures made from this appropriation shall
 13 effectively provide a cost of living
 14 adjustment, provided however, for the
 15 period commencing on April 1, 2013 and
 16 ending March 31, 2014, the commissioner
 17 shall not apply any new cost of living
 18 adjustment authorized by section 1 of part
 19 C of chapter 57 of the laws of 2006, as
 20 amended by section 1 of part H of chapter
 21 56 of the laws of 2012, for the purpose of
 22 establishing rates of payments, contracts
 23 or any other form of reimbursement, for
 24 providers of the following services, as
 25 determined by the commissioner of the
 26 department of health: regional and target-
 27 ed HIV, STD, and hepatitis C services,
 28 HIV, STD, and hepatitis C prevention, HIV
 29 health care and supportive services, hepa-
 30 titis C programs and HIV, STD, and hepati-
 31 tis C clinical and provider education
 32 programs.

33 The commissioner of the department of health
 34 shall determine the standards and require-
 35 ments necessary to qualify for such
 36 increases and the department may suballo-
 37 cate funds as needed. Further, each local
 38 government unit or direct contract provid-
 39 er receiving such funding shall submit a
 40 written certification regarding the use of
 41 such funds to be provided in the format
 42 proscribed by the department.

43 Funds shall be allocated from this appropri-
 44 ation pursuant to a plan prepared by the
 45 commissioner and approved by the director
 46 of the budget 6,245,000

47 For services and expenses for HIV health
 48 care and supportive services. A portion of
 49 this appropriation may be suballocated to

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 other state agencies, authorities, or
2 accounts for expenditures related to the
3 New York/New York III supportive housing
4 agreement. A portion of these funds may be
5 transferred to the general fund - state
6 purposes account for administration of
7 this program 29,248,300
8 For services and expenses for hepatitis C
9 programs. A portion of these funds may be
10 transferred to the general fund-state
11 purposes account for administration of
12 this program 1,068,000
13 For additional grants to existing community
14 service programs to meet the increased
15 demands of HIV education, prevention,
16 outreach, legal and supportive services to
17 high risk groups and to address increased
18 operating costs of these programs. Such
19 grants shall be equitably distributed 525,000
20 For additional grants to existing community
21 based organizations and to article 28 of
22 the public health law diagnostic and
23 treatment centers that must operate in a
24 neighborhood or geographic area with high
25 concentrations of at risk populations and
26 provide services and programs that are
27 culturally sensitive to the special social
28 and cultural needs of the at risk popu-
29 lations. Such grant shall be used to meet
30 increased demands for HIV education,
31 prevention, outreach, and legal programs.
32 Such grant shall be equitably distributed 525,000
33 For services and expenses for regional and
34 targeted HIV, STD, and hepatitis C
35 services. To ensure organizational viabil-
36 ity, agency administration may be
37 supported subject to the review and
38 approval of the department of health. A
39 portion of these funds may be transferred
40 to the general fund-state purposes account
41 for administration of this program.
42 Notwithstanding any provision of law to the
43 contrary, the Commissioner of Health shall
44 be authorized to continue contracts with
45 community service programs, multi-service
46 agencies and community development initi-
47 atives for all such contracts which were
48 executed on or before March 31, 2009,
49 without any additional requirements that
50 such contracts be subject to competitive
51 bidding or a request for proposals process .. 27,749,300

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 For services and expenses for HIV, STD, and
 2 hepatitis C prevention. A portion of these
 3 funds may be suballocated to other state
 4 agencies. A portion of these funds may be
 5 transferred to the general fund-state
 6 purposes account for administration of
 7 this program 31,087,500
 8 For services and expenses for HIV clinical
 9 and provider education programs 2,598,000
 10 -----
 11 CENTER FOR COMMUNITY HEALTH PROGRAM 1,571,824,254
 12 -----
 13 General Fund
 14 Local Assistance Account
 15 State aid to municipalities for the opera-
 16 tion of local health departments and labo-
 17 ratories and for the provision of general
 18 public health services pursuant to article
 19 6 of the public health law for activities
 20 under the jurisdiction of the commissioner
 21 of health.
 22 Notwithstanding any other provision of arti-
 23 cle 6 of the public health law, a county
 24 may obtain reimbursement pursuant to this
 25 act, only after the county chief financial
 26 officer certifies, in the municipal health
 27 services plan, that county tax levies used
 28 to fund services carried out by the county
 29 health department have not been added to
 30 or supplanted directly or indirectly by
 31 any funds obtained by the county pursuant
 32 to the Master Settlement Agreement entered
 33 into on November 23, 1998 by the state and
 34 leading United States tobacco product
 35 manufacturers, except in the case of a
 36 public health emergency, as determined by
 37 the commissioner of health.
 38 Notwithstanding annual aggregate limits for
 39 bad debt and charity care allowances and
 40 any other provision of law, up to
 41 \$1,700,000 shall be transferred to the
 42 medical assistance program general fund -
 43 local assistance account for eligible
 44 publicly sponsored certified home health
 45 agencies that demonstrate losses from a
 46 disproportionate share of bad debt and
 47 charity care, pursuant to chapter 884 of
 48 the laws of 1990. Within the maximum
 49 limits specified herein, the department

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 shall transfer only those funds which are
2 necessary to meet the state share require-
3 ments for disproportionate share adjust-
4 ments expected to be paid for the period
5 January 1, 2013 through December 31, 2013.
6 The moneys hereby appropriated shall be
7 available for payment of financial assist-
8 ance heretofore accrued 214,739,000
9 For services and expenses related to public
10 health emergencies as declared by the
11 counties or the commissioner of the
12 department of health, and approved by the
13 director of the budget in accordance with
14 article 6 of the public health law.
15 Notwithstanding any provision of the law
16 to the contrary, a portion of these funds
17 may be transferred to any program, fund,
18 or account within the department to
19 respond to any identified emergency,
20 pursuant to approval by the director of
21 the budget 40,000,000
22 For services and expenses including payment
23 of health insurance premiums and
24 reimbursement of health care providers for
25 services rendered to individuals enrolled
26 in the cystic fibrosis program pursuant to
27 chapter 851 of the laws of 1987. The
28 amounts appropriated pursuant to such
29 appropriation may be suballocated to other
30 state agencies or accounts for expendi-
31 tures incurred in the operation of
32 programs funded by such appropriation
33 subject to the approval of the director of
34 the budget 800,000
35 For services and expenses to implement the
36 early intervention program act of 1992.
37 The moneys hereby appropriated shall be
38 available for payment of financial assist-
39 ance heretofore accrued or hereafter to
40 accrue. Notwithstanding the provisions of
41 any other law to the contrary, for state
42 fiscal year 2013-14 the liability of the
43 state and the amount to be distributed or
44 otherwise expended by the state pursuant
45 to section 2557 of the public health law
46 shall be determined by first calculating
47 the amount of the expenditure or other
48 liability pursuant to such law, and then
49 reducing the amount so calculated by two
50 percent of such amount 163,687,000
51 For services and expenses of a study of
52 racial disparities 147,500

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 For services and expenses of a minority male
 2 wellness and screening program 26,950
 3 For services and expenses of a Latino health
 4 outreach initiative 36,750
 5 For services and expenses for stockpile
 6 storage for vaccines and supplies. A
 7 portion of this appropriation may be
 8 transferred to state operations appropri-
 9 ations for administration of this program..... 1,200,000
 10 For services and expenses to support the STD
 11 center of excellence 480,000
 12 For services and expenses related to the
 13 Indian health program. The moneys hereby
 14 appropriated shall be for payment of
 15 financial assistance heretofore accrued or
 16 hereafter to accrue. Up to 2.5 percent of
 17 this appropriation may be transferred to
 18 the general fund-state purposes account
 19 for the nonpersonal service administration
 20 of this program 16,121,000
 21 For services and expenses of a rabies
 22 program, including but not limited to
 23 reimbursement to counties for rabies
 24 expenses such as human post-exposure
 25 vaccination, and research studies in the
 26 control of wildlife rabies, pursuant to
 27 United States department of agriculture
 28 approval if necessary, to control the
 29 spread of rabies. A portion of this appro-
 30 priation may be transferred to state oper-
 31 ations appropriations for administration
 32 of this program 1,456,000
 33 State grants for a program of family plan-
 34 ning services pursuant to article 2 of the
 35 public health law. A portion of these
 36 funds may be suballocated to other state
 37 agencies 23,701,700
 38 The moneys hereby appropriated shall be
 39 available for respite services for fami-
 40 lies of eligible children. Such moneys
 41 shall be allocated to each municipality by
 42 the department of health as determined by
 43 the department, to reimburse such munici-
 44 palities in the amount of 50 percent of
 45 the costs of respite services provided to
 46 eligible children and their families with
 47 the approval of the early intervention
 48 official, in accordance with section 2547
 49 of the public health law, section 69-4.18
 50 of title 10 of the New York codes rules
 51 and regulation and standards established
 52 by the department for the provision of

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1 respite services. The moneys allocated to
2 each municipality by the department shall
3 be the total amount of respite funds
4 available for such purpose 1,757,300
5 For services and expenses of a comprehensive
6 adolescent pregnancy prevention program. A
7 portion of this appropriation may be
8 transferred to state operations appropri-
9 ations for administration of this program ... 10,631,300
10 Notwithstanding any inconsistent provision
11 of law, effective October 1, 2006, expend-
12 itures made from this appropriation shall
13 effectively provide a cost of living
14 adjustment, provided however, for the
15 period commencing on April 1, 2013 and
16 ending March 31, 2014, the commissioner
17 shall not apply any new cost of living
18 adjustment authorized by section 1 of part
19 C of chapter 57 of the laws of 2006, as
20 amended by section 1 of part H of chapter
21 56 of the laws of 2012, for the purpose of
22 establishing rates of payments, contracts
23 or any other form of reimbursement, for
24 providers of the following services, as
25 determined by the commissioner of the
26 department of health: obesity prevention
27 and diabetes programs, nutritional
28 services to pregnant women, infants and
29 children, hunger prevention and nutrition
30 assistance program, Indian health, asthma,
31 prenatal care assistance program, rape
32 crisis, comprehensive adolescent pregnancy
33 prevention, family planning, school
34 health, childhood lead poisoning
35 prevention, children with special health
36 care needs, regional perinatal centers,
37 migrant health, dental services, cancer
38 services programs, healthy heart,
39 Alzheimer's disease assistance centers,
40 Alzheimer's research and education, tobac-
41 co control, rabies, immunization,
42 universal prenatal and postpartum home
43 visitation, public health campaign, sexu-
44 ally transmitted diseases, osteoporosis
45 prevention, sudden infant death syndrome,
46 tick-borne disease, and tuberculosis
47 control. The commissioner of the depart-
48 ment of health shall determine the stand-
49 ards and requirements necessary to qualify
50 for such increases and the department may
51 suballocate funds as needed. Further, each
52 local government unit or direct contract

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1 provider receiving such funding shall
 2 submit written certification regarding the
 3 use of such funds to be provided in the
 4 format prescribed by the department. Funds
 5 shall be allocated from this appropriation
 6 pursuant to a plan prepared by the commis-
 7 sioner and approved by the director of the
 8 budget 28,530,200
 9 For grants-in-aid to contract for hyperten-
 10 sion prevention, screening, and treatment
 11 programs 232,300
 12 For services and expenses including an
 13 education program related to a children's
 14 asthma program. The department shall make
 15 grants within the amounts appropriated
 16 therefor to local health agencies, health
 17 care providers, school, school-based
 18 health centers and community-based organ-
 19 izations and other organizations with
 20 demonstrated interest and expertise in
 21 serving persons with asthma to develop and
 22 implement regional or community plans
 23 which may include the following activ-
 24 ities: self-management programs in elemen-
 25 tary schools, conducting public and
 26 provider education programs and implement-
 27 ing protocols for collection of data on
 28 asthma-related school absenteeism and
 29 emergency room visits. In making grants
 30 the commissioner may give priority consid-
 31 eration to entities serving areas of the
 32 state with high incidence and prevalence
 33 of asthma. A portion of this appropriation
 34 may be transferred to state operations
 35 appropriations for administration of this
 36 program 213,400
 37 For services and expenses associated with
 38 new and existing school based health
 39 centers 9,842,900
 40 For services and expenses related to the
 41 school based health clinics program,
 42 notwithstanding any inconsistent provision
 43 of law to the contrary, funds shall be
 44 available for the statewide school based
 45 health clinics program to provide grants
 46 to certain school based health centers
 47 pursuant to the following:
 48 Anthony Jordon Health Center 26,444
 49 Montefiore Medical Center 112,388
 50 Chenango Memorial Hospital 14,048
 51 East Harlem Council for Human Services 11,569
 52 Family Health Network 8,239

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1	Kaleida Health	168,581
2	Lutheran Medical Center	55,367
3	Nassau Health Care Corporation	10,743
4	NY Presbyterian Hospital	197,504
5	Renaissance-Harlem Hospital	80,160
6	Sisters of Charity	33,055
7	Suffolk County DOH	9,090
8	Threshold Center for Alternative Youth	
9	Services	20,659
10	University of Rochester	46,278
11	Via Health-Rochester General Hospital	15,701
12	William F. Ryan Community Health Center	16,528
13	For services and expenses to support grants	
14	to community health centers and comprehen-	
15	sive diagnostic and treatment centers for	
16	the purpose of furnishing primary health	
17	care services, including outreach, health	
18	education and dental care, to migrant and	
19	seasonal farmworkers and their families,	
20	of which no less than 70 percent shall be	
21	dedicated to community health centers	
22	receiving federal funding for such purpose	
23	pursuant to section 330(g) of the federal	
24	public health service act	406,000
25	For services and expenses of a universal	
26	prenatal and postpartum home visitation	
27	program	1,847,000
28	For services and expenses for childhood	
29	asthma coalitions. A portion of this	
30	appropriation may be transferred to state	
31	operations appropriations for adminis-	
32	tration of this program	1,163,300
33	For services and expenses related to provid-	
34	ing nutritional services and to provide	
35	nutritional education to pregnant women,	
36	infants, and children, including suballo-	
37	cations to the department of agriculture	
38	and markets for the farmer's market nutri-	
39	tion program and migrant worker services	
40	and the office of temporary and disability	
41	assistance for prenatal care assistance	
42	program activities. A portion of these	
43	funds may be suballocated to other state	
44	agencies. A portion of this appropriation	
45	may be transferred to state operations	
46	appropriations for administration of this	
47	program	26,254,900
48	For services and expenses, including operat-	
49	ing expenses related to providing nutri-	
50	tional services and nutrition education	
51	for hunger prevention and nutrition	
52	assistance. A portion of this appropri-	

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1 ation may be suballocated to other state
 2 agencies. A portion of this appropriation
 3 may be transferred to state operations
 4 appropriations for administration of this
 5 program 28,046,700
 6 For services and expenses of the health and
 7 social services sexuality-related programs ... 4,966,900
 8 For grants to rape crisis centers for
 9 services to rape victims and programs to
 10 prevent rape. The amounts appropriated
 11 pursuant to such appropriation may be
 12 suballocated to other state agencies or
 13 accounts for expenditures incurred in the
 14 operation of programs funded by such
 15 appropriation subject to the approval of
 16 the director of the budget 1,887,600
 17 For services and expenses related to
 18 evidence based cancer services programs.
 19 A portion of this appropriation may be
 20 transferred to state operations appropri-
 21 ations for administration of this program ... 25,281,000
 22 For services and expenses related to obesity
 23 and diabetes programs. A portion of this
 24 appropriation may be transferred to state
 25 operations appropriations for adminis-
 26 tration of this program 6,803,300
 27 For services and expenses of the osteoporo-
 28 sis prevention and education program. The
 29 commissioner of health, pursuant to a plan
 30 subject to the approval of the director of
 31 the budget, may transfer funds to the
 32 state operations budget of Helen Hayes
 33 hospital for this program 30,700
 34 For services and expenses of the public
 35 health management leaders of tomorrow
 36 program, provided a portion of this appro-
 37 priation shall be suballocated to univer-
 38 sity at Albany school of public health 261,600
 39 For services and expenses related to state-
 40 wide health broadcasts involving local,
 41 state and federal agencies. A portion of
 42 this appropriation may be transferred to
 43 state operations appropriations for admin-
 44 istration of this program 39,400
 45 For services and expenses of a public health
 46 genomics. A portion of this appropriation
 47 may be transferred to state operations
 48 appropriations for administration of this
 49 program 23,600
 50 For grants to sudden infant death syndrome
 51 centers 18,400

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1 For services and expenses of the tick-borne
2 disease institute, including grants for
3 research and prevention, detection, and
4 treatment of Lyme disease and other tick-
5 borne illnesses 69,400
6 For services and expenses of the comprehen-
7 sive care centers for eating disorders
8 program 118,000
9 For services and expenses of a safe mother-
10 hood initiative to prevent maternal deaths
11 in New York state. A portion of this
12 appropriation may be transferred to state
13 operations appropriations for adminis-
14 tration of this program 34,700
15 For services and expenses of health
16 promotion initiatives. A portion of this
17 appropriation may be transferred to state
18 operations appropriations for adminis-
19 tration of this program 538,200
20 For services and expenses for statewide
21 maternal mortality reviews and the devel-
22 opment of protocols to reduce incidents of
23 death during childbirth. A portion of this
24 appropriation may be transferred to state
25 operations appropriations for adminis-
26 tration of this program 31,300
27 For services and expenses of the Adelphi
28 University breast cancer support program 283,300
29 For services and expenses related to the
30 tobacco use prevention and control program
31 including grants to support cancer
32 research. A portion of this appropriation
33 may be transferred to state operations
34 appropriations 33,143,300
35 For services and expenses of a statewide
36 public health campaign for tuberculosis
37 control and prevention and for screening
38 and education activities regarding sexual-
39 ly transmitted diseases, provided that any
40 funds allocated under this appropriation
41 shall not supplant existing local funds or
42 state funds allocated to county health
43 departments under article 6 of the public
44 health law. Up to \$300,000 of this appro-
45 priation may be transferred to state oper-
46 ations for the administration of this
47 program by the department of health 5,587,100
48 State aid to municipalities for medical
49 services for the rehabilitation of phys-
50 ically handicapped children, pursuant to
51 article 6 of the public health law 3,479,600

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1	For services and expenses of the prenatal	
2	care assistance program. Up to 100 percent	
3	of this appropriation may be suballocated	
4	to the medical assistance program general	
5	fund - local assistance account to be	
6	matched by federal funds	2,296,400
7	For services and expenses related to tobacco	
8	enforcement, education and related activ-	
9	ities, pursuant to chapter 433 of the laws	
10	of 1997. Of amounts appropriated herein,	
11	up to \$500,000 may be used for educational	
12	programs. A portion of this appropriation	
13	may be transferred to state operations	2,174,600
14	For services and expenses of the maternity	
15	and early childhood foundation	283,300
16	For grants in aid to contract for hyperten-	
17	sion prevention, screening and treatment	
18	programs	631,700
19	For services and expenses of tuberculosis	
20	treatment, detection and prevention	565,600
21	For services and expenses of a lead poison-	
22	ing prevention program	275,700
23	For additional state grants for a program of	
24	family planning services pursuant to arti-	
25	cle 2 of the public health law	750,000
26	For additional services and expenses associ-	
27	ated with new and existing school based	
28	health centers	557,000
29	For services and expenses related to the New	
30	York State breast cancer network	50,000
31	For services and expenses of the primary	
32	care development corporation	400,000
33	For services and expenses of the Coalition	
34	for the Institutionalized Aged and Disa-	
35	bled	75,000
36	For services and expenses of the New York	
37	State Coalition of School-Based Health	
38	Centers	39,000
39	For services and expenses related to spinal	
40	cord injury research pursuant to chapter	
41	338 of the laws of 1998. All or a portion	
42	of this appropriation may be transferred	
43	or suballocated to the state operations	
44	appropriations or the miscellaneous	
45	special revenue fund spinal cord injury	
46	research fund account	2,000,000
47	For services and expenses related to testing	
48	for adrenoleukodystrophy (ALD). All of a	
49	portion of this appropriation may be	
50	transferred to state operations	110,000
51	For services and expenses related to the	

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1	center for disability services' women's	
2	special health network	250,000
3	For services and expenses related to the	
4	establishment of a school based health	
5	center at Richfield Springs	150,000
6	For services and expenses of the endome-	
7	triosis foundation of America for activ-	
8	ities related to awareness, education, and	
9	research	200,000
10	For services and expenses of women's health,	
11	including but not limited to, eating	
12	disorders, preventative care, prenatal	
13	care, and cancer services	550,000
14	For additional services and expenses of the	
15	comprehensive care centers for eating	
16	disorders programs	120,000
17	For additional services and expenses for the	
18	maternity and early childhood foundation	250,000
19	For services and expenses for a study on	
20	broad scale systems integration, to be	
21	performed by the Chautauqua County Chap-	
22	ter, NYSARC, Inc., for the purpose of	
23	evaluating whether cost savings and quali-	
24	ty of care improvements may be achieved	
25	through the provision of services, includ-	
26	ing but not limited to, dental, health,	
27	behavioral health, employment, and social	
28	services intervention within a managed	
29	care model in a rural setting. This appro-	
30	priation may be available for transfer to	
31	state operations	100,000
32	For services and expenses of the Finger	
33	Lakes Health Systems Agency	209,000
34	For services and expenses related to health	
35	insurance coverage for home and personal	
36	care workers	3,000,000
37	For services and expenses related to health	
38	insurance coverage for home and personal	
39	care workers	3,000,000
40		-----
41	Program account subtotal	672,782,254
42		-----
43	Special Revenue Funds - Federal	
44	Federal Department of Education Fund	
45	Individuals with Disabilities-Part C Account	
46	For activities related to a handicapped	
47	infants and toddlers program	51,578,000
48		-----
49	Program account subtotal	51,578,000
50		-----

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1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Block Grant Account

4 For various health prevention, diagnostic,
 5 detection and treatment services.
 6 The commissioner of health is hereby author-
 7 ized to waive any provisions of the public
 8 health law and regulations, to issue
 9 appropriate operating certificates, and to
 10 enter into contracts with article 28
 11 facilities, to provide funds, to estab-
 12 lish, support and conduct projects to
 13 provide improved and expanded school
 14 health services for preschool and school-
 15 age children. No more than 10 per centum
 16 of the amount appropriated for such
 17 purpose shall be expended for services and
 18 expenses in connection with the adminis-
 19 tration and evaluation of such grants.
 20 Grants awarded under this appropriation
 21 shall be distributed and administered in
 22 accordance with regulations established by
 23 the commissioner of health. The amounts
 24 appropriated pursuant to such appropri-
 25 ation may be suballocated to other state
 26 agencies or accounts for expenditures
 27 incurred in the operation of programs
 28 funded by such appropriation subject to
 29 the approval of the director of the budget .. 57,475,000
 30 -----
 31 Program account subtotal 57,475,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Federal Health, Education, and Human Services Account

36 For various health prevention, diagnostic,
 37 detection and treatment services. The
 38 amounts appropriated pursuant to such
 39 appropriation may be suballocated to other
 40 state agencies or accounts for expendi-
 41 tures incurred in the operation of
 42 programs funded by such appropriation
 43 subject to the approval of the director of
 44 the budget 33,700,000
 45 -----
 46 Program account subtotal 33,700,000
 47 -----

48 Special Revenue Funds - Federal

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1 Federal USDA-Food and Nutrition Services Fund
2 Child and Adult Care Food Account

3 For various federal food and nutritional
4 services. The moneys hereby appropriated
5 shall be available for payment of finan-
6 cial assistance heretofore accrued 247,694,000
7 -----
8 Program account subtotal 247,694,000
9 -----

10 Special Revenue Funds - Federal
11 Federal USDA-Food and Nutrition Services Fund
12 Federal Food and Nutrition Services Account

13 For various federal food and nutritional
14 services. The moneys hereby appropriated
15 shall be available for payment of finan-
16 cial assistance heretofore accrued 502,970,000
17 -----
18 Program account subtotal 502,970,000
19 -----

20 Special Revenue Funds - Other
21 Combined Gifts, Grants and Bequests Fund
22 NYS Prostate Cancer Research, Detection and Education
23 Account

24 For prostate cancer research, detection and
25 education pursuant to chapter 273 of the
26 laws of 2004 1,000,000
27 -----
28 Program account subtotal 1,000,000
29 -----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Local Public Health Services Account

33 For services and expenses of the local
34 public health services program. Notwith-
35 standing section 607 of the public health
36 law these funds shall be allocated for
37 state aid to municipalities for a program
38 of immunization against German measles,
39 and other communicable diseases, pursuant
40 to article 6 of the public health law 1,095,000
41 For state aid to municipalities, notwith-
42 standing section 607 of the public health
43 law, for the operation of local health
44 departments and for the provision of

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1	general public health services pursuant to	
2	article 6 of the public health law for	
3	activities under the jurisdiction of the	
4	commissioner of health	3,036,000
5	Notwithstanding any other provision of law	
6	to the contrary, this appropriation is	
7	available for transfer to the state oper-	
8	ations miscellaneous special revenue fund	
9	- local public health services program	
10	account, in the administration and execu-	
11	tive direction program fiscal management	
12	group	285,000
13	Notwithstanding any other provision of law	
14	to the contrary, this appropriation is	
15	available for contractual audits of local-	
16	ities to supplement the audits performed	
17	by the department of health	209,000
18		-----
19	Program account subtotal	4,625,000
20		-----
21	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	15,298,100
22		-----
23	General Fund	
24	Local Assistance Account	
25	For services and expenses related to the	
26	water supply protection program	5,017,000
27	For services and expenses of the healthy	
28	neighborhood program	1,872,800
29	For services and expenses related to enhanc-	
30	ing the childhood lead poisoning primary	
31	prevention program in accordance with	
32	article 13 of the public health law. A	
33	portion of this appropriation may be	
34	transferred to state operations	4,721,300
35		-----
36	Program account subtotal	11,611,100
37		-----
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Block Grant Account	
41	For services and expenses of various health	
42	prevention, diagnostic, detection and	
43	treatment services	3,687,000
44		-----
45	Program account subtotal	3,687,000
46		-----

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1	CHILD HEALTH INSURANCE PROGRAM	1,036,350,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Children's Health Insurance Account	
6	The money hereby appropriated is available	
7	for payment of aid heretofore accrued or	
8	hereafter accrued.	
9	For services and expenses related to the	
10	children's health insurance program,	
11	pursuant to title XXI of the federal	
12	social security act	545,064,000
13		-----
14	Program account subtotal	545,064,000
15		-----
16	Special Revenue Funds - Other	
17	HCRA Resources Fund	
18	Children's Health Insurance Account	
19	The money hereby appropriated is available	
20	for payment of aid heretofore accrued or	
21	hereafter accrued.	
22	For services and expenses related to the	
23	children's health insurance program	
24	authorized pursuant to title 1-A of arti-	
25	cle 25 of the public health law	491,286,000
26		-----
27	Program account subtotal	491,286,000
28		-----
29	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	195,905,000
30		-----
31	Special Revenue Funds - Other	
32	HCRA Resources Fund	
33	EPIC Premium Account	
34	For services and expenses of the program for	
35	elderly pharmaceutical insurance coverage,	
36	including reimbursement to pharmacies	
37	participating in such program.	
38	The moneys hereby appropriated shall be	
39	available for payment of financial assist-	
40	ance heretofore accrued	195,905,000
41		-----
42	HEALTH CARE FINANCING PROGRAM	607,400
43		-----

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1	General Fund	
2	Local Assistance Account	
3	For services and expenses related to the	
4	annual hospital institutional cost report.	
5	A portion of this appropriation may be	
6	transferred to state operations appropri-	
7	ations	300,000
8	For services and expenses for the center for	
9	workforce studies at the school of public	
10	health through the research foundation of	
11	the state university of New York. A	
12	portion of this appropriation may be	
13	transferred to state operations appropri-	
14	ations	185,100
15	For services and expenses of upstate medical	
16	university through the research foundation	
17	of the state university of New York to	
18	promote minority participation in medical	
19	education. A portion of this appropriation	
20	may be transferred to state operations	
21	appropriations	18,400
22	For services and expenses of the gateway	
23	institute through the research foundation	
24	of the city university of New York to	
25	promote minority participation in medical	
26	education. A portion of this appropriation	
27	may be transferred to state operations	
28	appropriations	103,900
29		-----
30	HEALTH CARE REFORM ACT PROGRAM	473,966,400
31		-----
32	Special Revenue Funds - Other	
33	HCRA Resources Fund	
34	HCRA Program Account	
35	For services, expenses, grants and transfers	
36	necessary to implement the health care	
37	reform act program in accordance with	
38	section 2807-j, 2807-k, 2807-l, 2807-m,	
39	2807-p, 2807-s and 2807-v of the public	
40	health law. The moneys hereby appropriated	
41	shall be available for payments heretofore	
42	accrued or hereafter to accrue. Notwith-	
43	standing any inconsistent provision of	
44	law, the moneys hereby appropriated may be	
45	increased or decreased by interchange or	
46	transfer with any appropriation of the	
47	department of health or by transfer or	
48	suballocation to any appropriation of the	

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1 department of financial services, which
 2 shall mean, prior to October 3, 2011, the
 3 department of insurance, the office of
 4 mental health and the state office for the
 5 aging subject to the approval of the
 6 director of the budget, who shall file
 7 such approval with the department of audit
 8 and control and copies thereof with the
 9 chairman of the senate finance committee
 10 and the chairman of the assembly ways and
 11 means committee. With the approval of the
 12 director of the budget, up to 5 percent of
 13 this appropriation may be used for state
 14 operations purposes. At the direction of
 15 the director of the budget, funds may also
 16 be transferred directly to the general
 17 fund for the purpose of repaying a draw on
 18 the tobacco revenue guarantee fund.
 19 For transfer to the pool administrator for
 20 the purposes of making empire clinical
 21 research investigator program (ECRIP)
 22 payments 8,611,600
 23 For services and expenses of the New York
 24 state area health education center program ... 2,077,400
 25 For services and expenses of the ambulatory
 26 care training program pursuant to subdivi-
 27 sion 5-a of section 2807-m of the public
 28 health law 4,060,300
 29 For services and expenses of the physician
 30 loan repayment program pursuant to subdivi-
 31 sion 5-a of section 2807-m of the public
 32 health law. All or part of this appropri-
 33 ation may be suballocated to the NYS high-
 34 er education services corporation 1,605,200
 35 For services and expenses of the physician
 36 practice support program pursuant to
 37 subdivision 5-a of section 2807-m of the
 38 public health law 4,060,300
 39 For services and expenses related to physi-
 40 cian workforce studies pursuant to subdivi-
 41 sion 5-a of section 2807-m of the public
 42 health law 487,200
 43 For services and expenses of the diversity
 44 in medicine/post-baccalaureate program
 45 pursuant to subdivision 5-a of section
 46 2807-m of the public health law 1,605,200
 47 For additional services and expenses of the
 48 physician loan repayment program 100,000
 49 For additional services and expenses of the
 50 physician practice support program 300,000
 51 For transfer to Roswell park cancer insti-
 52 tute corporation..... 71,600,000

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1 For transfer to the Roswell park cancer
2 institute to support operating costs asso-
3 ciated with cancer research. A portion of
4 this appropriation may be transferred to
5 state operations appropriations 6,000,000
6 For suballocation to the department of
7 financial services related to the physi-
8 cians excess medical malpractice program ... 127,400,000
9 For transfer to health research incorporated
10 (HRI) for the AIDS drug assistance program .. 42,300,000
11 For state grants for the health workforce
12 retraining program. Notwithstanding
13 section 2807-g of the public health law,
14 or any other provision of law to the
15 contrary, funds hereby appropriated may be
16 made available to other state agencies and
17 facilities operated by the department of
18 health for services and expenses related
19 to the worker retraining program as
20 disbursed pursuant to section 2807-g of
21 the public health law. Provided, however,
22 that the director of the budget must
23 approve the release of any request for
24 proposal or request for application or any
25 other procurement initiatives issued on or
26 after April 1, 2007. Further provided that
27 any contract executed on or after April 1,
28 2007 must receive the prior approval of
29 the director of the budget. A portion of
30 this appropriation may be transferred to
31 state operations appropriations 26,816,800
32 For state grants for rural health care
33 access development 9,800,000
34 For state grants for rural health network
35 development 6,400,000
36 For services and expenses, including grants,
37 related to emergency assistance distrib-
38 utions as designated by the commissioner
39 of health. Notwithstanding section 112 or
40 163 of the state finance law or any other
41 contrary provision of law, such distrib-
42 utions shall be limited to providers or
43 programs where, as determined by the
44 commissioner of health, emergency assist-
45 ance is vital to protect the life or safe-
46 ty of patients, to ensure the retention of
47 facility caregivers or other staff, or in
48 instances where health facility operations
49 are jeopardized, or where the public
50 health is jeopardized or other emergency
51 situations exist 2,900,000
52 For transfer to the pool administrator for

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1 distributions related to school based
2 health clinics 5,287,800
3 For services and expenses related to school
4 based health centers. The total amount of
5 funds provided herein shall be distributed
6 to school-based health center providers
7 based on the ratio of each provider's
8 total enrollment for all sites to the
9 total enrollment of all providers. This
10 formula shall be applied to the total
11 amount made available herein, provided,
12 however, that notwithstanding any contrary
13 provision of law, the commissioner of
14 health may establish minimum and maximum
15 awards for providers 2,643,900
16 For services and expenses related to audit-
17 ing or payment of audit contracts to
18 determine payor and provider compliance
19 requirements. All or a portion of this
20 appropriation may be transferred to state
21 operations appropriations 14,700,000
22 For services and expenses related to audit-
23 ing or payment of audit contracts to
24 determine hospital compliance with para-
25 graph 6 of subdivision (a) of section
26 405.4 of title 10, NYCRR. All or a portion
27 of this appropriation may be transferred
28 to state operations appropriations 1,100,000
29 For services and expenses related to the
30 pool administration. All or a portion of
31 this appropriation may be transferred to
32 state operations appropriations 4,200,000
33 For transfer to the pool administrator for
34 state grants for poison control centers. A
35 portion of this appropriation may be
36 transferred to state operations appropri-
37 ations 2,500,000
38 For services and expenses of the upstate
39 poison control center 500,000
40 For payments for uncompensated care to
41 eligible voluntary non-profit diagnostic
42 and treatment centers 54,400,000
43 For transfer to the dormitory authority of
44 the state of New York for the health
45 facility restructuring program 19,600,000
46 For suballocation to the department of
47 financial services, which shall mean,
48 prior to October 3, 2011, the department
49 of insurance for the purpose of supporting
50 the New York state medical indemnity fund
51 established pursuant to a chapter of the
52 laws of 2011 50,000,000

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1	For state grants to improve access to infer-	
2	tility services, treatments, and proce-	
3	dures	1,910,700
4	For additional state grants to improve	
5	access to infertility services, treat-	
6	ments, and procedures	1,000,000
7		-----
8	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	2,788,800,000
9		-----
10	General Fund	
11	Local Assistance Account	
12	For reimbursement of local administrative	
13	expenses for medical assistance programs	
14	and for state administration of medical	
15	assistance programs, notwithstanding	
16	section 153 of the social services law, to	
17	include the performance of eligibility and	
18	enrollment determinations by the state or	
19	third-party entities designated by the	
20	state to perform such services.	
21	Notwithstanding any provision of law to the	
22	contrary, subject to the approval of the	
23	director of budget, up to \$23,000,000 of	
24	the amount appropriated herein shall be	
25	available for the purpose of providing	
26	payments to local social services	
27	districts for medical assistance adminis-	
28	tration claims that exceed an administra-	
29	tive ceiling established by the Commis-	
30	sioner of Health.	
31	Notwithstanding any inconsistent provision	
32	of law and subject to the approval of the	
33	director of budget, moneys hereby appro-	
34	priated may be increased or decreased by	
35	transfer or interchange between these	
36	appropriated amounts and appropriations of	
37	the medical assistance administration	
38	program, the medical assistance program,	
39	and the office of health insurance	
40	programs. Funding authority from this	
41	account used for State administration of	
42	the medical assistance program may be	
43	transferred to State Operations appropri-	
44	ations within the aforementioned programs	
45	at amounts agreed upon by the commissioner	
46	of health, and the New York state division	
47	of the budget.	
48	Notwithstanding section 40 of state finance	
49	law or any other law to the contrary, all	

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1 medical assistance appropriations made
2 from this account shall remain in full
3 force and effect in accordance, in the
4 aggregate, with the following schedule:
5 not more than 50 percent for the period
6 April 1, 2013 to March 31, 2014; and the
7 remaining amount for the period April 1,
8 2014 to March 31, 2015.

9 Notwithstanding section 40 of the state
10 finance law or any provision of law to the
11 contrary, subject to federal approval,
12 department of health state funds medicaid
13 spending, excluding payments for medical
14 services provided at state facilities
15 operated by the office of mental health,
16 the office for people with developmental
17 disabilities and the office of alcoholism
18 and substance abuse services and further
19 excluding any payments which are not
20 appropriated within the department of
21 health, in the aggregate, for the period
22 April 1, 2013 through March 31, 2014,
23 shall not exceed \$16,477,019,000 except as
24 provided below and state share medicaid
25 spending, in the aggregate, for the period
26 April 1, 2014 through March 31, 2015,
27 shall not exceed \$17,098,774,000, but in
28 no event shall department of health state
29 funds medicaid spending for the period
30 April 1, 2013 through March 31, 2015
31 exceed \$33,575,793,000 provided, however,
32 such aggregate limits may be adjusted by
33 the director of the budget to account for
34 any changes in the New York state federal
35 medical assistance percentage amount
36 established pursuant to the federal social
37 security act, increases in provider reven-
38 ues, reductions in local social services
39 district payments for medical assistance
40 administration and beginning April 1, 2012
41 the operational costs of the New York
42 state medical indemnity fund, pursuant to
43 a chapter establishing such fund. Such
44 projections may be adjusted by the direc-
45 tor of the budget to account for increased
46 or expedited department of health state
47 funds medicaid expenditures as a result of
48 a natural or other type of disaster,
49 including a governmental declaration of
50 emergency. The director of the budget, in
51 consultation with the commissioner of
52 health, shall assess on a monthly basis

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1 known and projected medicaid expenditures
2 by category of service and by geographic
3 region, as determined by the commissioner
4 of health, incurred both prior to and
5 subsequent to such assessment for each
6 such period, and if the director of the
7 budget determines that such expenditures
8 are expected to cause medicaid spending
9 for such period to exceed the aggregate
10 limit specified herein for such period,
11 the state medicaid director, in consulta-
12 tion with the director of the budget and
13 the commissioner of health, shall develop
14 a medicaid savings allocation plan to
15 limit such spending to the aggregate limit
16 specified herein for such period.

17 Such medicaid savings allocation plan shall
18 be designed, to reduce the expenditures
19 authorized by the appropriations herein in
20 compliance with the following guidelines:
21 (1) reductions shall be made in compliance
22 with applicable federal law, including the
23 provisions of the Patient Protection and
24 Affordable Care Act, Public Law No. 111-
25 148, and the Health Care and Education
26 Reconciliation Act of 2010, Public Law No.
27 111-152 (collectively "Affordable Care
28 Act") and any subsequent amendments there-
29 to or regulations promulgated thereunder;
30 (2) reductions shall be made in a manner
31 that complies with the state medicaid plan
32 approved by the federal centers for medi-
33 care and medicaid services, provided,
34 however, that the commissioner of health
35 is authorized to submit any state plan
36 amendment or seek other federal approval,
37 including waiver authority, to implement
38 the provisions of the medicaid savings
39 allocation plan that meets the other
40 criteria set forth herein; (3) reductions
41 shall be made in a manner that maximizes
42 federal financial participation, to the
43 extent practicable, including any federal
44 financial participation that is available
45 or is reasonably expected to become avail-
46 able, in the discretion of the commission-
47 er, under the Affordable Care Act; (4)
48 reductions shall be made uniformly among
49 categories of services and geographic
50 regions of the state, to the extent prac-
51 ticable, and shall be made uniformly with-
52 in a category of service, to the extent

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1 practicable, except where the commissioner
2 determines that there are sufficient
3 grounds for non-uniformity, including but
4 not limited to: the extent to which
5 specific categories of services contrib-
6 uted to department of health medicaid
7 state funds spending in excess of the
8 limits specified herein; the need to main-
9 tain safety net services in underserved
10 communities; or the potential benefits of
11 pursuing innovative payment models contem-
12 plated by the Affordable Care Act, in
13 which case such grounds shall be set forth
14 in the medicaid savings allocation plan;
15 and (5) reductions shall be made in a
16 manner that does not unnecessarily create
17 administrative burdens to medicaid appli-
18 cants and recipients or providers.

19 The commissioner shall seek the input of the
20 legislature, as well as organizations
21 representing health care providers,
22 consumers, businesses, workers, health
23 insurers, and others with relevant exper-
24 tise, in developing such medicaid savings
25 allocation plan, to the extent that all or
26 part of such plan, in the discretion of
27 the commissioner, is likely to have a
28 material impact on the overall medicaid
29 program, particular categories of service
30 or particular geographic regions of the
31 state.

32 The commissioner shall post the medicaid
33 savings allocation plan on the department
34 of health's website and shall provide
35 written copies of such plan to the chairs
36 of the senate finance and the assembly
37 ways and means committees at least 30 days
38 before the date on which implementation is
39 expected to begin.

40 The commissioner may revise the medicaid
41 savings allocation plan subsequent to the
42 provisions of notice and prior to imple-
43 mentation but need provide a new notice
44 pursuant to subparagraph (i) of this para-
45 graph only if the commissioner determines,
46 in his or her discretion, that such
47 revisions materially alter the plan.

48 Notwithstanding the provisions of paragraphs
49 (a) and (b) of this subdivision, the
50 commissioner need not seek the input
51 described in paragraph (a) of this subdi-
52 vision or provide notice pursuant to para-

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graph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivi-

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1 sion 1 of this section, and factors that
2 could result in medicaid disbursements for
3 the relevant state fiscal year to exceed
4 the projected department of health state
5 funds disbursements in the enacted budget
6 financial plan pursuant to subdivision 3
7 of section 23 of the state finance law,
8 including spending increases or decreases
9 due to: enrollment fluctuations, rate
10 changes, utilization changes, MRT invest-
11 ments, and shift of beneficiaries to
12 managed care; and variations in offline
13 medicaid payments; and (b) the actions
14 taken to implement any medicaid savings
15 allocation plan implemented pursuant to
16 subdivision 4 of this section, including
17 information concerning the impact of such
18 actions on each category of service and
19 each geographic region of the state. Each
20 such monthly report shall be provided to
21 the chairs of the senate finance and the
22 assembly ways and means committees and
23 shall be posted on the department of
24 health's website in a timely manner.

25 The money hereby appropriated is available
26 for payment of aid heretofore accrued to
27 municipalities, and to providers of
28 medical services pursuant to section 367-b
29 of the social services law, and shall be
30 available to the department net of disal-
31 lowances, refunds, reimbursements, and
32 credits.

33 Notwithstanding any other provision of law,
34 the money hereby appropriated may be
35 increased or decreased by interchange,
36 with any appropriation of the department
37 of health, and may be increased or
38 decreased by transfer or suballocation
39 between these appropriated amounts and
40 appropriations of the office of mental
41 health, the office for people with devel-
42 opmental disabilities, the office of alco-
43 holism and substance abuse services, the
44 department of family assistance office of
45 temporary and disability assistance, and
46 office of children and family services
47 with the approval of the director of the
48 budget, who shall file such approval with
49 the department of audit and control and
50 copies thereof with the chairman of the
51 senate finance committee and the chairman
52 of the assembly ways and means committee.

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1 Notwithstanding any inconsistent provision
2 of law, in lieu of payments authorized by
3 the social services law, or payments of
4 federal funds otherwise due to the local
5 social services districts for programs
6 provided under the federal social security
7 act or the federal food stamp act, funds
8 herein appropriated, in amounts certified
9 by the state commissioner of temporary and
10 disability assistance or the state commis-
11 sioner of health as due from local social
12 services districts each month as their
13 share of payments made pursuant to section
14 367-b of the social services law may be
15 set aside by the state comptroller in an
16 interest-bearing account in order to
17 ensure the orderly and prompt payment of
18 providers under section 367-b of the
19 social services law pursuant to an esti-
20 mate provided by the commissioner of
21 health of each local social services
22 district's share of payments made pursuant
23 to section 367-b of the social services
24 law.

25 Notwithstanding any provision of law to the
26 contrary, the portion of this appropri-
27 ation covering fiscal year 2013-14 shall
28 supersede and replace any duplicative (i)
29 reappropriation for this item covering
30 fiscal year 2013-14, and (ii) appropri-
31 ation for this item covering fiscal year
32 2013-14 set forth in chapter 53 of the
33 laws of 2012 1,090,100,000

34 For contractual services related to medical
35 necessity and quality of care reviews
36 related to medicaid patients. Subject to
37 the approval of the director of the budg-
38 et, all or part of this appropriation may
39 be transferred to the health care stand-
40 ards and surveillance program, general
41 fund - local assistance account.

42 Notwithstanding any provision of law to the
43 contrary, the portion of this appropri-
44 ation covering fiscal year 2013-14 shall
45 supersede and replace any duplicative (i)
46 reappropriation for this item covering
47 fiscal year 2013-14, and (ii) appropri-
48 ation for this item covering fiscal year
49 2013-14 set forth in chapter 53 of the
50 laws of 2012 7,400,000

51 The amount appropriated herein, together
52 with any federal matching funds obtained,

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1 may be available to the department,
 2 subject to the approval of the director of
 3 the budget, for contractual services
 4 related to a third party entity responsi-
 5 ble for education of persons eligible for
 6 medical assistance regarding their options
 7 for enrollment in managed care plans.
 8 Subject to the approval of the director of
 9 the budget, all or a part of this appro-
 10 priation may be transferred to the office
 11 of managed care, general fund - state
 12 purposes account.
 13 Notwithstanding any provision of law to the
 14 contrary, the portion of this appropri-
 15 ation covering fiscal year 2013-14 shall
 16 supersede and replace any duplicative (i)
 17 reappropriation for this item covering
 18 fiscal year 2013-14, and (ii) appropri-
 19 ation for this item covering fiscal year
 20 2013-14 set forth in chapter 53 of the
 21 laws of 2012 50,000,000
 22 For state reimbursement of administrative
 23 expenses for the medical assistance
 24 program provided by the office of mental
 25 health, office for people with develop-
 26 mental disabilities and office of alcohol-
 27 ism and substance abuse services.
 28 The money hereby appropriated is available
 29 for payment of aid heretofore accrued.
 30 Notwithstanding any other provision of law,
 31 the money hereby appropriated may be
 32 increased or decreased by interchange with
 33 any other appropriation of the department
 34 of health with the approval of the direc-
 35 tor of the budget.
 36 Notwithstanding any provision of law to the
 37 contrary, the portion of this appropri-
 38 ation covering fiscal year 2013-14 shall
 39 supersede and replace any duplicative (i)
 40 reappropriation for this item covering
 41 fiscal year 2013-14, and (ii) appropri-
 42 ation for this item covering fiscal year
 43 2013-14 set forth in chapter 53 of the
 44 laws of 2012 200,000,000
 45 -----
 46 Program account subtotal 1,347,500,000
 47 -----
 48 Special Revenue Funds - Federal
 49 Federal Health and Human Services Fund
 50 Medicaid Administration Transfer Account

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1 For reimbursement of local administrative
2 expenses of medical assistance programs
3 and for state administration of medical
4 assistance programs provided pursuant to
5 title XIX of the federal social security
6 act or its successor program. Notwith-
7 standing section 153 of the social
8 services law, to include the performance
9 of eligibility and enrollment determi-
10 nations by the state or third-party enti-
11 ties designated by the state to perform
12 such services.

13 Notwithstanding any inconsistent provision
14 of law and subject to the approval of the
15 director of budget, moneys hereby appro-
16 priated may be increased or decreased by
17 transfer or interchange between these
18 appropriated amounts and appropriations of
19 the medical assistance administration
20 program, the medical assistance program,
21 and the office of health insurance
22 programs. Funding authority from this
23 account used for State administration of
24 the medical assistance program may be
25 transferred to State Operations appropri-
26 ations within the aforementioned programs
27 at amounts agreed upon by the commissioner
28 of health, and the New York state division
29 of the budget.

30 Notwithstanding section 40 of state finance
31 law or any other law to the contrary, all
32 medical assistance appropriations made
33 from this account shall remain in full
34 force and effect in accordance, in aggre-
35 gate, with the following schedule: not
36 more than 50 percent for the period April
37 1, 2013 to March 31, 2014; and the remain-
38 ing amount for the period April 1, 2014 to
39 March 31, 2015.

40 The moneys hereby appropriated are to be
41 available for payment of aid heretofore
42 accrued to municipalities, and to provid-
43 ers of medical services pursuant to
44 section 367-b of the social services law,
45 shall be available to the department net
46 of disallowances, refunds, reimbursements,
47 and credits. The amounts appropriated
48 herein may be available for costs associ-
49 ated with a common benefit identification
50 card, and subject to the approval of the
51 director of the budget, these funds may be
52 transferred to the credit of the state

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1 operations account medicaid management
2 information systems program.

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 increased or decreased by interchange,
6 with any appropriation of the department
7 of health, and may be increased or
8 decreased by transfer or suballocation
9 between these appropriated amounts and
10 appropriations of the office of mental
11 health, the office for people with devel-
12 opmental disabilities, the office of alco-
13 holism and substance abuse services, the
14 department of family assistance office of
15 temporary and disability assistance and
16 office of children and family services
17 with the approval of the director of the
18 budget, who shall file such approval with
19 the department of audit and control and
20 copies thereof with the chairman of the
21 senate finance committee and the chairman
22 of the assembly ways and means committee.

23 Notwithstanding any inconsistent provision
24 of law, in lieu of payments authorized by
25 the social services law, or payments of
26 federal funds otherwise due to the local
27 social services districts for programs
28 provided under the federal social security
29 act or the federal food stamp act, funds
30 herein appropriated, in amounts certified
31 by the state commissioner of temporary and
32 disability assistance or the state commis-
33 sioner of health as due from local social
34 services districts each month as their
35 share of payments made pursuant to section
36 367-b of the social services law may be
37 set aside by the state comptroller in an
38 interest-bearing account in order to
39 ensure the orderly and prompt payment of
40 providers under section 367-b of the
41 social services law pursuant to an esti-
42 mate provided by the commissioner of
43 health of each local social services
44 district's share of payments made pursuant
45 to section 367-b of the social services
46 law.

47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-
49 ation covering fiscal year 2013-14 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering

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1 fiscal year 2013-14, and (ii) appropri-
 2 ation for this item covering fiscal year
 3 2013-14 set forth in chapter 53 of the
 4 laws of 2012 1,241,300,000
 5 For reimbursement of administrative expenses
 6 of the medical assistance program provided
 7 by the office of mental health, office for
 8 people with developmental disabilities,
 9 and office of alcoholism and substance
 10 abuse services provided pursuant to title
 11 XIX of the federal social security act.
 12 The money hereby appropriated is available
 13 for payment of aid heretofore accrued.
 14 Notwithstanding any other provision of
 15 law, the money hereby appropriated may be
 16 increased or decreased by interchange with
 17 any other appropriation of the department
 18 of health with the approval of the direc-
 19 tor of budget.
 20 Notwithstanding any provision of law to the
 21 contrary, the portion of this appropri-
 22 ation covering fiscal year 2013-14 shall
 23 supersede and replace any duplicative (i)
 24 reappropriation for this item covering
 25 fiscal year 2013-14, and (ii) appropri-
 26 ation for this item covering fiscal year
 27 2013-14 set forth in chapter 53 of the
 28 laws of 2012 200,000,000
 29 -----
 30 Program account subtotal 1,441,300,000
 31 -----
 32 MEDICAL ASSISTANCE PROGRAM 109,510,703,000
 33 -----
 34 General Fund
 35 Local Assistance Account
 36 For the medical assistance program, includ-
 37 ing administrative expenses, for local
 38 social services districts, and for medical
 39 care rates for authorized child care agen-
 40 cies.
 41 Notwithstanding section 40 of state finance
 42 law or any other law to the contrary, all
 43 medical assistance appropriations made
 44 from this account shall remain in full
 45 force and effect in accordance, in the
 46 aggregate, with the following schedule:
 47 not more than 50 percent for the period
 48 April 1, 2013 to March 31, 2014; and the

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1 remaining amount for the period April 1,
2 2014 to March 31, 2015.
3 Notwithstanding section 40 of the state
4 finance law or any provision of law to the
5 contrary, subject to federal approval,
6 department of health state funds medicaid
7 spending, excluding payments for medical
8 services provided at state facilities
9 operated by the office of mental health,
10 the office for people with developmental
11 disabilities and the office of alcoholism
12 and substance abuse services and further
13 excluding any payments which are not
14 appropriated within the department of
15 health, in the aggregate, for the period
16 April 1, 2013 through March 31, 2014,
17 shall not exceed \$16,477,019,000 except as
18 provided below and state share medicaid
19 spending, in the aggregate, for the period
20 April 1, 2014 through March 31, 2015,
21 shall not exceed \$17,098,774,000, but in
22 no event shall department of health state
23 funds medicaid spending for the period
24 April 1, 2013 through March 31, 2015
25 exceed \$33,575,793,000 provided, however,
26 such aggregate limits may be adjusted by
27 the director of the budget to account for
28 any changes in the New York state federal
29 medical assistance percentage amount
30 established pursuant to the federal social
31 security act, increases in provider reven-
32 ues, reductions in local social services
33 district payments for medical assistance
34 administration and beginning April 1, 2012
35 the operational costs of the New York
36 state medical indemnity fund, pursuant to
37 a chapter establishing such fund. Such
38 projections may be adjusted by the direc-
39 tor of the budget to account for increased
40 or expedited department of health state
41 funds medicaid expenditures as a result of
42 a natural or other type of disaster,
43 including a governmental declaration of
44 emergency. The director of the budget, in
45 consultation with the commissioner of
46 health, shall assess on a monthly basis
47 known and projected medicaid expenditures
48 by category of service and by geographic
49 region, as defined by the commissioner,
50 incurred both prior to and subsequent to
51 such assessment for each such period, and
52 if the director of the budget determines

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1 that such expenditures are expected to
2 cause medicaid spending for such period to
3 exceed the aggregate limit specified here-
4 in for such period, the state medicaid
5 director, in consultation with the direc-
6 tor of the budget and the commissioner of
7 health, shall develop a medicaid savings
8 allocation plan to limit such spending to
9 the aggregate limit specified herein for
10 such period.

11 Such medicaid savings allocation plan shall
12 be designed, to reduce the expenditures
13 authorized by the appropriations herein in
14 compliance with the following guidelines:
15 (1) reductions shall be made in compliance
16 with applicable federal law, including the
17 provisions of the Patient Protection and
18 Affordable Care Act, Public Law No. 111-
19 148, and the Health Care and Education
20 Reconciliation Act of 2010, Public Law No.
21 111-152 (collectively "Affordable Care
22 Act") and any subsequent amendments there-
23 to or regulations promulgated thereunder;
24 (2) reductions shall be made in a manner
25 that complies with the state medicaid plan
26 approved by the federal centers for medi-
27 care and medicaid services, provided,
28 however, that the commissioner of health
29 is authorized to submit any state plan
30 amendment or seek other federal approval,
31 including waiver authority, to implement
32 the provisions of the medicaid savings
33 allocation plan that meets the other
34 criteria set forth herein; (3) reductions
35 shall be made in a manner that maximizes
36 federal financial participation, to the
37 extent practicable, including any federal
38 financial participation that is available
39 or is reasonably expected to become avail-
40 able, in the discretion of the commission-
41 er, under the Affordable Care Act; (4)
42 reductions shall be made uniformly among
43 categories of services and geographic
44 regions of the state, to the extent prac-
45 ticable, and shall be made uniformly with-
46 in a category of service, to the extent
47 practicable, except where the commissioner
48 determines that there are sufficient
49 grounds for non-uniformity, including but
50 not limited to: the extent to which
51 specific categories of services contrib-
52 uted to department of health medicaid

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1 state funds spending in excess of the
2 limits specified herein; the need to main-
3 tain safety net services in underserved
4 communities; or the potential benefits of
5 pursuing innovative payment models contem-
6 plated by the Affordable Care Act, in
7 which case such grounds shall be set forth
8 in the medicaid savings allocation plan;
9 and (5) reductions shall be made in a
10 manner that does not unnecessarily create
11 administrative burdens to medicaid appli-
12 cants and recipients or providers.

13 The commissioner shall seek the input of the
14 legislature, as well as organizations
15 representing health care providers,
16 consumers, businesses, workers, health
17 insurers, and others with relevant exper-
18 tise, in developing such medicaid savings
19 allocation plan, to the extent that all or
20 part of such plan, in the discretion of
21 the commissioner, is likely to have a
22 material impact on the overall medicaid
23 program, particular categories of service
24 or particular geographic regions of the
25 states.

26 The commissioner shall post the medicaid
27 savings allocation plan on the department
28 of health's website and shall provide
29 written copies of such plan to the chairs
30 of the senate finance and the assembly
31 ways and means committees at least 30 days
32 before the date on which implementation is
33 expected to begin.

34 The commissioner may revise the medicaid
35 savings allocation plan subsequent to the
36 provisions of notice and prior to imple-
37 mentation but need provide a new notice
38 pursuant to subparagraph (i) of this para-
39 graph only if the commissioner determines,
40 in his or her discretion, that such
41 revisions materially alter the plan.

42 Notwithstanding the provisions of paragraphs
43 (a) and (b) of this subdivision, the
44 commissioner need not seek the input
45 described in paragraph (a) of this subdi-
46 vision or provide notice pursuant to para-
47 graph (b) of this paragraph if, in the
48 discretion of the commissioner, expedited
49 development and implementation of a medi-
50 caid savings allocation plan is necessary
51 due to a public health emergency.

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1 For purposes of this section, a public
2 health emergency is defined as: (i) a
3 disaster, natural or otherwise, that
4 significantly increases the immediate need
5 for health care personnel in an area of
6 the state; (ii) an event or condition that
7 creates a widespread risk of exposure to a
8 serious communicable disease, or the
9 potential for such widespread risk of
10 exposure; or (iii) any other event or
11 condition determined by the commissioner
12 to constitute an imminent threat to public
13 health.

14 Nothing in this paragraph shall be deemed to
15 prevent all or part of such medicaid
16 savings allocation plan from taking effect
17 retroactively to the extent permitted by
18 the federal centers for medicare and medi-
19 caid services.

20 In accordance with the medicaid savings
21 allocation plan, the commissioner of the
22 department of health shall reduce depart-
23 ment of health state funds medicaid spend-
24 ing by the amount of the projected over-
25 spending through, actions including, but
26 not limited to modifying or suspending
27 reimbursement methods, including but not
28 limited to all fees, premium levels and
29 rates of payment, notwithstanding any
30 provision of law that sets a specific
31 amount or methodology for any such
32 payments or rates of payment; modifying or
33 discontinuing medicaid program benefits;
34 seeking all necessary federal approvals,
35 including, but not limited to waivers,
36 waiver amendments; and suspending time
37 frames for notice, approval or certifi-
38 cation of rate requirements, notwith-
39 standing any provision of law, rule or
40 regulation to the contrary, including but
41 not limited to sections 2807 and 3614 of
42 the public health law, section 18 of chap-
43 ter 2 of the laws of 1988, and 18 NYCRR
44 505.14(h).

45 The department of health shall prepare a
46 monthly report that sets forth: (a) known
47 and projected department of health medi-
48 caid expenditures as described in subdivi-
49 sion 1 of this section, and factors that
50 could result in medicaid disbursements for
51 the relevant state fiscal year to exceed
52 the projected department of health state

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1 funds disbursements in the enacted budget
2 financial plan pursuant to subdivision 3
3 of section 23 of the state finance law,
4 including spending increases or decreases
5 due to: enrollment fluctuations, rate
6 changes, utilization changes, MRT invest-
7 ments, and shift of beneficiaries to
8 managed care; and variations in offline
9 medicaid payments; and (b) the actions
10 taken to implement any medicaid savings
11 allocation plan implemented pursuant to
12 subdivision 4 of this section, including
13 information concerning the impact of such
14 actions on each category of service and
15 each geographic region of the state. Each
16 such monthly report shall be provided to
17 the chairs of the senate finance and the
18 assembly ways and means committees and
19 shall be posted on the department of
20 health's website in a timely manner.

21 The money hereby appropriated is to be
22 available for payment of aid heretofore
23 accrued to municipalities, and to provid-
24 ers of medical services pursuant to
25 section 367-b of the social services law,
26 and for payment of state aid to munici-
27 palities and to providers of family care
28 where payment systems through the fiscal
29 intermediaries are not operational, and
30 shall be available to the department net
31 of disallowances, refunds, reimbursements,
32 and credits.

33 Notwithstanding any inconsistent provision
34 of law to the contrary, funds may be used
35 by the department for outside legal
36 assistance on issues involving the federal
37 government, the conduct of preadmission
38 screening and annual resident reviews
39 required by the state's medicaid program,
40 computer matching with insurance carriers
41 to insure that medicaid is the payer of
42 last resort and activities related to the
43 management of the pharmacy benefit avail-
44 able under the medicaid program.

45 Notwithstanding any inconsistent provision
46 of law, in lieu of payments authorized by
47 the social services law, or payments of
48 federal funds otherwise due to the local
49 social services districts for programs
50 provided under the federal social security
51 act or the federal food stamp act, funds
52 herein appropriated, in amounts certified

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1 by the state commissioner of temporary and
2 disability assistance or the state commis-
3 sioner of health as due from local social
4 services districts each month as their
5 share of payments made pursuant to section
6 367-b of the social services law may be
7 set aside by the state comptroller in an
8 interest-bearing account in order to
9 ensure the orderly and prompt payment of
10 providers under section 367-b of the
11 social services law pursuant to an esti-
12 mate provided by the commissioner of
13 health of each local social services
14 district's share of payments made pursuant
15 to section 367-b of the social services
16 law.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the department
21 of health and the office of medicaid
22 inspector general and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the department of health
26 state purpose account, the office of
27 mental health, office for people with
28 developmental disabilities, the office of
29 alcoholism and substance abuse services,
30 the department of family assistance office
31 of temporary and disability assistance and
32 office of children and family services,
33 the office of Medicaid Inspector General,
34 and the state office for the aging with
35 the approval of the director of the budg-
36 et, who shall file such approval with the
37 department of audit and control and copies
38 thereof with the chairman of the senate
39 finance committee and the chairman of the
40 assembly ways and means committee.

41 Notwithstanding any inconsistent provision
42 of law to the contrary, the moneys hereby
43 appropriated may be used for payments to
44 the centers for medicaid and medicare
45 services for obligations incurred related
46 to the pharmaceutical costs of dually
47 eligible medicare/medicaid beneficiaries
48 participating in the medicare drug benefit
49 authorized by P.L. 108-173.

50 Notwithstanding any inconsistent provision
51 of law, the moneys hereby appropriated
52 shall not be used for any existing rates,

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1 fees, fee schedule, or procedures which
2 may affect the cost of care and services
3 provided by personal care providers, case
4 managers, health maintenance organiza-
5 tions, out of state medical facilities
6 which provide care and services to resi-
7 dents of the state, providers of transpor-
8 tation services, that are altered,
9 amended, adjusted or otherwise changed by
10 a local social services district unless
11 previously approved by the department of
12 health and the director of the budget.
13 For services and expenses of the medical
14 assistance program including hospital
15 inpatient services.
16 Notwithstanding any provision of law to the
17 contrary, the portion of this appropri-
18 ation covering fiscal year 2013-14 shall
19 supersede and replace any duplicative (i)
20 reappropriation for this item covering
21 fiscal year 2013-14, and (ii) appropri-
22 ation for this item covering fiscal year
23 2013-14 set forth in chapter 53 of the
24 laws of 2012 1,395,985,000
25 For services and expenses of the medical
26 assistance program including hospital
27 outpatient and emergency room services.
28 Notwithstanding any provision of law to the
29 contrary, the portion of this appropri-
30 ation covering fiscal year 2013-14 shall
31 supersede and replace any duplicative (i)
32 reappropriation for this item covering
33 fiscal year 2013-14, and (ii) appropri-
34 ation for this item covering fiscal year
35 2013-14 set forth in chapter 53 of the
36 laws of 2012 623,082,000
37 For services and expenses of the medical
38 assistance program including clinic
39 services.
40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropri-
42 ation covering fiscal year 2013-14 shall
43 supersede and replace any duplicative (i)
44 reappropriation for this item covering
45 fiscal year 2013-14, and (ii) appropri-
46 ation for this item covering fiscal year
47 2013-14 set forth in chapter 53 of the
48 laws of 2012 834,582,000
49 For services and expenses of the medical
50 assistance program including nursing home
51 services.

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1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2013-14 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2013-14, and (ii) appropri-
7 ation for this item covering fiscal year
8 2013-14 set forth in chapter 53 of the
9 laws of 2012 1,865,958,000

10 For services and expenses of the medical
11 assistance program including other long
12 term care services.

13 Notwithstanding any provision of law to the
14 contrary, the portion of this appropri-
15 ation covering fiscal year 2013-14 shall
16 supersede and replace any duplicative (i)
17 reappropriation for this item covering
18 fiscal year 2013-14, and (ii) appropri-
19 ation for this item covering fiscal year
20 2013-14 set forth in chapter 53 of the
21 laws of 2012 4,424,636,000

22 For services and expenses of the medical
23 assistance program including managed care
24 services.

25 Notwithstanding any provision of law to the
26 contrary, the portion of this appropri-
27 ation covering fiscal year 2013-14 shall
28 supersede and replace any duplicative (i)
29 reappropriation for this item covering
30 fiscal year 2013-14, and (ii) appropri-
31 ation for this item covering fiscal year
32 2013-14 set forth in chapter 53 of the
33 laws of 2012 9,001,454,000

34 For services and expenses of the medical
35 assistance program including pharmacy
36 services.

37 Notwithstanding any provision of law to the
38 contrary, the portion of this appropri-
39 ation covering fiscal year 2013-14 shall
40 supersede and replace any duplicative (i)
41 reappropriation for this item covering
42 fiscal year 2013-14, and (ii) appropri-
43 ation for this item covering fiscal year
44 2013-14 set forth in chapter 53 of the
45 laws of 2012 279,008,000

46 For services and expenses of the medical
47 assistance program including transporta-
48 tion services.

49 Notwithstanding any provision of law to the
50 contrary, the portion of this appropri-
51 ation covering fiscal year 2013-14 shall
52 supersede and replace any duplicative (i)

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1 reappropriation for this item covering
2 fiscal year 2013-14, and (ii) appropri-
3 ation for this item covering fiscal year
4 2013-14 set forth in chapter 53 of the
5 laws of 2012 296,221,000
6 For services and expenses of the medical
7 assistance program including dental
8 services.
9 Notwithstanding any provision of law to the
10 contrary, the portion of this appropri-
11 ation covering fiscal year 2013-14 shall
12 supersede and replace any duplicative (i)
13 reappropriation for this item covering
14 fiscal year 2013-14, and (ii) appropri-
15 ation for this item covering fiscal year
16 2013-14 set forth in chapter 53 of the
17 laws of 2012 84,478,000
18 For services and expenses of the medical
19 assistance program including non-institu-
20 tional and other spending.
21 Notwithstanding any inconsistent provision
22 of law, the money hereby appropriated may
23 be available for payments to any county or
24 public school district or state operated
25 or state supported schools for blind and
26 deaf students associated with additional
27 claims for school supportive health
28 services.
29 Notwithstanding any provision of law to the
30 contrary, the portion of this appropri-
31 ation covering fiscal year 2013-14 shall
32 supersede and replace any duplicative (i)
33 reappropriation for this item covering
34 fiscal year 2013-14, and (ii) appropri-
35 ation for this item covering fiscal year
36 2013-14 set forth in chapter 53 of the
37 laws of 2012 1,358,370,000
38 Notwithstanding any inconsistent provision
39 of law, subject to the approval of the
40 director of the budget, upon submission of
41 an allocation plan from the commissioner
42 of health, the amount appropriated herein,
43 together with any available federal match-
44 ing funds, may be transferred or suballo-
45 cated to the office of mental health,
46 office of alcoholism and substance abuse
47 services, office for people with develop-
48 mental disabilities, division of housing
49 and community renewal, New York state
50 housing trust fund corporation, and office
51 of temporary and disability assistance for

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1 services and expenses related to providing
2 affordable housing.
3 Notwithstanding any provision of law to the
4 contrary, the portion of this appropri-
5 ation covering fiscal year 2013-14 shall
6 supersede and replace any duplicative (i)
7 reappropriation for this item covering
8 fiscal year 2013-14, and (ii) appropri-
9 ation for this item covering fiscal year
10 2013-14 set forth in chapter 53 of the
11 laws of 2012 173,859,000
12 For services and expenses of the medical
13 assistance program including essential
14 community provider network and vital
15 access provider services 138,000,000
16 For grants to health homes to contribute to
17 expenses associated with health homes
18 establishment and infrastructure costs 15,000,000
19 For grants to the civil service employees
20 association, Local 1000, AFSCME, AFL-CIO
21 to contribute to the union's cost of
22 purchasing health insurance coverage under
23 the family health plus (FHPlus) buy-in for
24 child care providers represented by the
25 union who do not otherwise qualify for
26 coverage under FHPlus. Effective January
27 1, 2014, these funds shall be available
28 for grants to civil service employees
29 association, Local 1000, AFSCME, AFL-CIO
30 to allow child care workers represented by
31 the union to reduce the cost of purchasing
32 coverage under the exchange.
33 Notwithstanding any provision of law to the
34 contrary, the portion of this appropri-
35 ation covering fiscal year 2013-14 shall
36 supersede and replace any duplicative (i)
37 reappropriation for this item covering
38 fiscal year 2013-14, and (ii) appropri-
39 ation for this item covering fiscal year
40 2013-14 set forth in chapter 53 of the
41 laws of 2012 10,600,000
42 For grants to the United Federation of
43 Teachers, Local 2, AFT, AFL-CIO to
44 contribute to the union's cost of purchas-
45 ing health insurance coverage under the
46 family health plus (FHPlus) buy-in for
47 child care providers represented by the
48 union who do not otherwise qualify for
49 coverage under FHPlus. Effective January
50 1, 2014, these funds shall be available
51 for grants to United Federation of Teach-
52 ers, Local 2, AFT, AFL-CIO to allow child

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1 care workers represented by the union to
 2 reduce the cost of purchasing coverage
 3 under the exchange.
 4 Notwithstanding any provision of law to the
 5 contrary, the portion of this appropri-
 6 ation covering fiscal year 2013-14 shall
 7 supersede and replace any duplicative (i)
 8 reappropriation for this item covering
 9 fiscal year 2013-14, and (ii) appropri-
 10 ation for this item covering fiscal year
 11 2013-14 set forth in chapter 53 of the
 12 laws of 2012 18,000,000
 13 For services and expenses of the medical
 14 assistance program including medical
 15 services provided at state facilities
 16 operated by the office of mental health,
 17 the office for people with developmental
 18 disabilities and the office of alcoholism
 19 and substance abuse services.
 20 For the state share of medical assistance
 21 services expenses incurred by the depart-
 22 ment of health for the provision of
 23 medical assistance including services to
 24 people with developmental disabilities for
 25 mental hygiene stabilization in annual
 26 amounts not to exceed \$730,000,000 in
 27 state fiscal year 2013-14, and
 28 \$445,000,000 in 2014-15 1,175,000,000
 29 Notwithstanding any provision of law to the
 30 contrary, the portion of this appropri-
 31 ation covering fiscal year 2013-14 shall
 32 supersede and replace any duplicative (i)
 33 reappropriation for this item covering
 34 fiscal year 2013-14, and (ii) appropri-
 35 ation for this item covering fiscal year
 36 2013-14 set forth in chapter 53 of the
 37 laws of 2012 10,000,000,000
 38 -----
 39 Program account subtotal 31,694,233,000
 40 -----
 41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Medicaid Direct Account
 44 For services and expenses for the medical
 45 assistance program, including administra-
 46 tive expenses for local social services
 47 districts, pursuant to title XIX of the
 48 federal social security act or its succes-
 49 sor program.

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1 Notwithstanding section 40 of state finance
2 law or any other law to the contrary, all
3 medical assistance appropriations made
4 from this account shall remain in full
5 force and effect in accordance, in the
6 aggregate, with the following schedule:
7 not more than 47 percent for the period
8 April 1, 2013 to March 31, 2014; and the
9 remaining amount for the period April 1,
10 2014 to March 31, 2015.

11 The moneys hereby appropriated are to be
12 available for payment of aid heretofore
13 accrued to municipalities, and to provid-
14 ers of medical services pursuant to
15 section 367-b of the social services law,
16 and for payment of state aid to munici-
17 palities and to providers of family care
18 where payment systems through the fiscal
19 intermediaries are not operational, shall
20 be available to the department net of
21 disallowances, refunds, reimbursements,
22 and credits.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by interchange,
26 with any appropriation of the department
27 of health and the office of medicaid
28 inspector general and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the office of mental
32 health, office for people with develop-
33 mental disabilities, the office of alco-
34 holism and substance abuse services, the
35 department of family assistance office of
36 temporary and disability assistance,
37 office of children and family services,
38 the department of financial services,
39 department of corrections and community
40 supervision, and the state office for the
41 aging with the approval of the director of
42 the budget, who shall file such approval
43 with the department of audit and control
44 and copies thereof with the chairman of
45 the senate finance committee and the
46 chairman of the assembly ways and means
47 committee.

48 Notwithstanding any inconsistent provision
49 of law, in lieu of payments authorized by
50 the social services law, or payments of
51 federal funds otherwise due to the local
52 social services districts for programs

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1 provided under the federal social security
2 act or the federal food stamp act, funds
3 herein appropriated, in amounts certified
4 by the state commissioner of temporary and
5 disability assistance or the state commis-
6 sioner of health as due from local social
7 services districts each month as their
8 share of payments made pursuant to section
9 367-b of the social services law may be
10 set aside by the state comptroller in an
11 interest-bearing account in order to
12 ensure the orderly and prompt payment of
13 providers under section 367-b of the
14 social services law pursuant to an esti-
15 mate provided by the commissioner of
16 health of each local social services
17 district's share of payments made pursuant
18 to section 367-b of the social services
19 law.

20 For services and expenses of the medical
21 assistance program including hospital
22 inpatient services.

23 Notwithstanding any provision of law to the
24 contrary, the portion of this appropri-
25 ation covering fiscal year 2013-14 shall
26 supersede and replace any duplicative (i)
27 reappropriation for this item covering
28 fiscal year 2013-14, and (ii) appropri-
29 ation for this item covering fiscal year
30 2013-14 set forth in chapter 53 of the
31 laws of 2012 10,939,750,000

32 For services and expenses of the medical
33 assistance program including hospital
34 outpatient and emergency room services.

35 Notwithstanding any provision of law to the
36 contrary, the portion of this appropri-
37 ation covering fiscal year 2013-14 shall
38 supersede and replace any duplicative (i)
39 reappropriation for this item covering
40 fiscal year 2013-14, and (ii) appropri-
41 ation for this item covering fiscal year
42 2013-14 set forth in chapter 53 of the
43 laws of 2012 2,688,854,000

44 For services and expenses of the medical
45 assistance program including clinic
46 services.

47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-
49 ation covering fiscal year 2013-14 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering

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1 fiscal year 2013-14, and (ii) appropri-
2 ation for this item covering fiscal year
3 2013-14 set forth in chapter 53 of the
4 laws of 2012 1,829,759,000
5 For services and expenses of the medical
6 assistance program including nursing home
7 services.
8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2013-14 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2013-14, and (ii) appropri-
14 ation for this item covering fiscal year
15 2013-14 set forth in chapter 53 of the
16 laws of 2012 7,744,370,000
17 For services and expenses of the medical
18 assistance program including other long
19 term care services.
20 Notwithstanding any provision of law to the
21 contrary, the portion of this appropri-
22 ation covering fiscal year 2013-14 shall
23 supersede and replace any duplicative (i)
24 reappropriation for this item covering
25 fiscal year 2013-14, and (ii) appropri-
26 ation for this item covering fiscal year
27 2013-14 set forth in chapter 53 of the
28 laws of 2012 6,603,157,000
29 For services and expenses of the medical
30 assistance program including managed care
31 services.
32 Notwithstanding any provision of law to the
33 contrary, the portion of this appropri-
34 ation covering fiscal year 2013-14 shall
35 supersede and replace any duplicative (i)
36 reappropriation for this item covering
37 fiscal year 2013-14, and (ii) appropri-
38 ation for this item covering fiscal year
39 2013-14 set forth in chapter 53 of the
40 laws of 2012 12,096,790,000
41 For services and expenses of the medical
42 assistance program including pharmacy
43 services.
44 Notwithstanding any provision of law to the
45 contrary, the portion of this appropri-
46 ation covering fiscal year 2013-14 shall
47 supersede and replace any duplicative (i)
48 reappropriation for this item covering
49 fiscal year 2013-14, and (ii) appropri-
50 ation for this item covering fiscal year
51 2013-14 set forth in chapter 53 of the
52 laws of 2012 4,685,138,000

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1 For services and expenses of the medical
2 assistance program including transportation
3 services.
4 Notwithstanding any provision of law to the
5 contrary, the portion of this appropriation
6 covering fiscal year 2013-14 shall
7 supersede and replace any duplicative (i)
8 reappropriation for this item covering
9 fiscal year 2013-14, and (ii) appropriation
10 for this item covering fiscal year
11 2013-14 set forth in chapter 53 of the
12 laws of 2012 413,010,000
13 For services and expenses of the medical
14 assistance program including dental
15 services.
16 Notwithstanding any provision of law to the
17 contrary, the portion of this appropriation
18 covering fiscal year 2013-14 shall
19 supersede and replace any duplicative (i)
20 reappropriation for this item covering
21 fiscal year 2013-14, and (ii) appropriation
22 for this item covering fiscal year
23 2013-14 set forth in chapter 53 of the
24 laws of 2012 334,959,000
25 For services and expenses of the medical
26 assistance program including noninstitutional
27 and other spending.
28 Notwithstanding any provision of law to the
29 contrary, the portion of this appropriation
30 covering fiscal year 2013-14 shall
31 supersede and replace any duplicative (i)
32 reappropriation for this item covering
33 fiscal year 2013-14, and (ii) appropriation
34 for this item covering fiscal year
35 2013-14 set forth in chapter 53 of the
36 laws of 2012 10,036,532,000
37 For services and expenses of the medical
38 assistance program including medical
39 services provided at state facilities
40 operated by the office of mental health,
41 the office for people with developmental
42 disabilities and the office of alcoholism
43 and substance abuse services.
44 Notwithstanding any provision of law to the
45 contrary, the portion of this appropriation
46 covering fiscal year 2013-14 shall
47 supersede and replace any duplicative (i)
48 reappropriation for this item covering
49 fiscal year 2013-14, and (ii) appropriation
50 for this item covering fiscal year
51 2013-14 set forth in chapter 53 of the
52 laws of 2012 10,000,000,000

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1 -----
2 Program account subtotal 67,372,319,000
3 -----

4 Special Revenue Funds - Other
5 HCRA Resources Fund
6 Indigent Care Account

7 Notwithstanding section 40 of state finance
8 law or any other law to the contrary, all
9 medical assistance appropriations made
10 from this account shall remain in full
11 force and effect in accordance, in the
12 aggregate, with the following schedule:
13 not more than 50 percent for the period
14 April 1, 2013 to March 31, 2014; and the
15 remaining amount for the period April 1,
16 2014 to March 31, 2015.

17 Notwithstanding section 40 of the state
18 finance law or any provision of law to the
19 contrary, subject to federal approval,
20 department of health state funds medicaid
21 spending, excluding payments for medical
22 services provided at state facilities
23 operated by the office of mental health,
24 the office for people with developmental
25 disabilities and the office of alcoholism
26 and substance abuse services and further
27 excluding any payments which are not
28 appropriated within the department of
29 health, in the aggregate, for the period
30 April 1, 2013 through March 31, 2014,
31 shall not exceed \$16,477,019,000 except as
32 provided below and state share medicaid
33 spending, in the aggregate, for the period
34 April 1, 2014 through March 31, 2015,
35 shall not exceed \$17,098,774,000, but in
36 no event shall department of health state
37 funds medicaid spending for the period
38 April 1, 2013 through March 31, 2015
39 exceed \$33,575,793,000 provided, however,
40 such aggregate limits may be adjusted by
41 the director of the budget to account for
42 any changes in the New York state federal
43 medical assistance percentage amount
44 established pursuant to the federal social
45 security act, increases in provider reven-
46 ues, reductions in local social services
47 district payments for medical assistance
48 administration and beginning April 1, 2012
49 the operational costs of the New York
50 state medical indemnity fund, pursuant to

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1 a chapter establishing such fund. Such
2 projections may be adjusted by the direc-
3 tor of the budget to account for increased
4 or expedited department of health state
5 funds medicaid expenditures as a result of
6 a natural or other type of disaster,
7 including a governmental declaration of
8 emergency. The director of the budget, in
9 consultation with the commissioner of
10 health, shall assess on monthly basis
11 known and projected medicaid expenditures
12 by category of service and by geographic
13 region, as determined by the commissioner
14 of health, incurred both prior to and
15 subsequent to such assessment for each
16 such period, and if the director of the
17 budget determines that such expenditures
18 are expected to cause medicaid spending
19 for such period to exceed the aggregate
20 limit specified herein for such period,
21 the state medicaid director, in consulta-
22 tion with the director of the budget and
23 the commissioner of health, shall develop
24 a medicaid savings allocation plan to
25 limit such spending to the aggregate limit
26 specified herein for such period.

27 Such medicaid savings allocation plan shall
28 be designed, to reduce the expenditures
29 authorized by the appropriations herein in
30 compliance with the following guidelines:
31 (1) reductions shall be made in compliance
32 with applicable federal law, including the
33 provisions of the Patient Protection and
34 Affordable Care Act, Public Law No. 111-
35 148, and the Health Care and Education
36 Reconciliation Act of 2010, Public Law No.
37 111-152 (collectively "Affordable Care
38 Act") and any subsequent amendments there-
39 to or regulations promulgated thereunder;
40 (2) reductions shall be made in a manner
41 that complies with the state medicaid plan
42 approved by the federal centers for medi-
43 care and medicaid services, provided,
44 however, that the commissioner of health
45 is authorized to submit any state plan
46 amendment or seek other federal approval,
47 including waiver authority, to implement
48 the provisions of the medicaid savings
49 allocation plan that meets the other
50 criteria set forth herein; (3) reductions
51 shall be made in a manner that maximizes
52 federal financial participation, to the

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1 extent practicable, including any federal
2 financial participation that is available
3 or is reasonably expected to become avail-
4 able, in the discretion of the commission-
5 er, under the Affordable Care Act; (4)
6 reductions shall be made uniformly among
7 categories of services and geographic
8 regions of the state, to the extent prac-
9 ticable, and shall be made uniformly with-
10 in a category of service, to the extent
11 practicable, except where the commissioner
12 determines that there are sufficient
13 grounds for non-uniformity, including but
14 not limited to: the extent to which
15 specific categories of services contrib-
16 uted to department of health medicaid
17 state funds spending in excess of the
18 limits specified herein; the need to main-
19 tain safety net services in underserved
20 communities; or the potential benefits of
21 pursuing innovative payment models contem-
22 plated by the Affordable Care Act, in
23 which case such grounds shall be set forth
24 in the medicaid savings allocation plan;
25 and (5) reductions shall be made in a
26 manner that does not unnecessarily create
27 administrative burdens to medicaid appli-
28 cants and recipients or providers.

29 The commissioner shall seek the input of the
30 legislature, as well as organizations
31 representing health care providers,
32 consumers, businesses, workers, health
33 insurers, and others with relevant exper-
34 tise, in developing such medicaid savings
35 allocation plan, to the extent that all or
36 part of such plan, in the discretion of
37 the commissioner, is likely to have a
38 material impact on the overall medicaid
39 program, particular categories of service
40 or particular geographic regions of the
41 state.

42 The commissioner shall post the medicaid
43 savings allocation plan on the department
44 of health's website and shall provide
45 written copies of such plan to the chairs
46 of the senate finance and the assembly
47 ways and means committees at least 30 days
48 before the date on which implementation is
49 expected to begin.

50 The commissioner may revise the medicaid
51 savings allocation plan subsequent to the
52 provisions of notice and prior to imple-

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1 mentation but need provide a new notice
2 pursuant to subparagraph (i) of this para-
3 graph only if the commissioner determines,
4 in his or her discretion, that such
5 revisions materially alter the plan.

6 Notwithstanding the provisions of paragraphs
7 (a) and (b) of this subdivision, the
8 commissioner need not seek the input
9 described in paragraph (a) of this subdi-
10 vision or provide notice pursuant to para-
11 graph (b) of this paragraph if, in the
12 discretion of the commissioner, expedited
13 development and implementation of a medi-
14 caid savings allocation plan is necessary
15 due to a public health emergency.

16 For purposes of this section, a public
17 health emergency is defined as: (i) a
18 disaster, natural or otherwise, that
19 significantly increases the immediate need
20 for health care personnel in an area of
21 the state; (ii) an event or condition that
22 creates a widespread risk of exposure to a
23 serious communicable disease, or the
24 potential for such widespread risk of
25 exposure; or (iii) any other event or
26 condition determined by the commissioner
27 to constitute an imminent threat to public
28 health.

29 Nothing in this paragraph shall be deemed to
30 prevent all or part of such medicaid
31 savings allocation plan from taking effect
32 retroactively to the extent permitted by
33 the federal centers for medicare and medi-
34 caid services.

35 In accordance with the medicaid savings
36 allocation plan, the commissioner of the
37 department of health shall reduce depart-
38 ment of health state funds medicaid spend-
39 ing by the amount of the projected over-
40 spending through, actions including, but
41 not limited to modifying or suspending
42 reimbursement methods, including but not
43 limited to all fees, premium levels and
44 rates of payment, notwithstanding any
45 provision of law that sets a specific
46 amount or methodology for any such
47 payments or rates of payment; modifying
48 medicaid program benefits; seeking all
49 necessary federal approvals, including,
50 but not limited to waivers, waiver amend-
51 ments; and suspending time frames for
52 notice, approval or certification of rate

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1 requirements, notwithstanding any
2 provision of law, rule or regulation to
3 the contrary, including but not limited to
4 sections 2807 and 3614 of the public
5 health law, section 18 of chapter 2 of the
6 laws of 1988, and 18 NYCRR 505.14(h). The
7 department of health shall prepare a
8 monthly report that sets forth: (a) known
9 and projected department of health medi-
10 caid expenditures as described in subdivi-
11 sion 1 of this section, and factors that
12 could result in medicaid disbursements for
13 the relevant state fiscal year to exceed
14 the projected department of health state
15 funds disbursements in the enacted budget
16 financial plan pursuant to subdivision 3
17 of section 23 of the state finance law,
18 including spending increases or decreases
19 due to: enrollment fluctuations, rate
20 changes, utilization changes, MRT invest-
21 ments, and shift of beneficiaries to
22 managed care; and variations in offline
23 medicaid payments; and (b) the actions
24 taken to implement any medicaid savings
25 allocation plan implemented pursuant to
26 subdivision 4 of this section, including
27 information concerning the impact of such
28 actions on each category of service and
29 each geographic region of the state. Each
30 such monthly report shall be provided to
31 the chairs of the senate finance and the
32 assembly ways and means committees and
33 shall be posted on the department of
34 health's website in a timely manner.

35 For the purpose of making payments to
36 providers of medical care pursuant to
37 section 367-b of the social services law,
38 and for payment of state aid to munici-
39 palities where payment systems through
40 fiscal intermediaries are not operational,
41 to reimburse such providers for costs
42 attributable to the provision of care to
43 patients eligible for medical assistance.
44 Payments from this appropriation to gener-
45 al hospitals related to indigent care
46 pursuant to article 28 of the public
47 health law respectively, when combined
48 with federal funds for services and
49 expenses for the medical assistance
50 program pursuant to title XIX of the
51 federal social security act or its succes-
52 sor program, shall equal the amount of the

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1 funds received related to health care
 2 reform act allowances and surcharges
 3 pursuant to article 28 of the public
 4 health law and deposited to this account
 5 less any such amounts withheld pursuant to
 6 subdivision 21 of section 2807-c of the
 7 public health law. Notwithstanding any
 8 inconsistent provision of law, the moneys
 9 hereby appropriated may be increased or
 10 decreased by interchange or transfer with
 11 any appropriation of the department of
 12 health with the approval of the director
 13 of the budget, who shall file such
 14 approval with the department of audit and
 15 control and copies thereof with the chair-
 16 man of the senate finance committee and
 17 the chairman of the assembly ways and
 18 means committee.
 19 Notwithstanding any provision of law to the
 20 contrary, the portion of this appropri-
 21 ation covering fiscal year 2013-14 shall
 22 supersede and replace any duplicative (i)
 23 reappropriation for this item covering
 24 fiscal year 2013-14, and (ii) appropri-
 25 ation for this item covering fiscal year
 26 2013-14 set forth in chapter 53 of the
 27 laws of 2012 1,583,000,000
 28 -----
 29 Program account subtotal 1,583,000,000
 30 -----

31 Special Revenue Funds - Other
 32 HCRA Resources Fund
 33 Medical Assistance Account

34 Notwithstanding section 40 of state finance
 35 law or any other law to the contrary, all
 36 medical assistance appropriations made
 37 from this account shall remain in full
 38 force and effect in accordance, in the
 39 aggregate, with the following schedule:
 40 not more than 48 percent for the period
 41 April 1, 2013 to March 31, 2014; and the
 42 remaining amount for the period April 1,
 43 2014 to March 31, 2015.
 44 Notwithstanding section 40 of the state
 45 finance law or any provision of law to the
 46 contrary, subject to federal approval,
 47 department of health state funds medicaid
 48 spending, excluding payments for medical
 49 services provided at state facilities
 50 operated by the office of mental health,

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1 the office for people with developmental
2 disabilities and the office of alcoholism
3 and substance abuse services and further
4 excluding any payments which are not
5 appropriated within the department of
6 health, in the aggregate, for the period
7 April 1, 2013 through March 31, 2014,
8 shall not exceed \$16,477,019,000 except as
9 provided below and state share medicaid
10 spending, in the aggregate, for the period
11 April 1, 2014 through March 31, 2015,
12 shall not exceed \$17,098,774,000, but in
13 no event shall department of health state
14 funds medicaid spending for the period
15 April 1, 2013 through March 31, 2015
16 exceed \$33,575,793,000 provided, however,
17 such aggregate limits may be adjusted by
18 the director of the budget to account for
19 any changes in the New York state federal
20 medical assistance percentage amount
21 established pursuant to the federal social
22 security act, increases in provider reven-
23 ues, reductions in local social services
24 district payments for medical assistance
25 administration and beginning April 1, 2012
26 the operational costs of the New York
27 state medical indemnity fund, pursuant to
28 a chapter establishing such fund. Such
29 projections may be adjusted by the direc-
30 tor of the budget to account for increased
31 or expedited department of health state
32 funds medicaid expenditures as a result of
33 a natural or other type of disaster,
34 including a governmental declaration of
35 emergency. The director of the budget, in
36 consultation with the commissioner of
37 health, shall assess on a monthly basis
38 known and projected medicaid expenditures
39 by category of service and by geographic
40 region, as determined by the commissioner
41 of health, incurred both prior to and
42 subsequent to such assessment for each
43 such period, and if the director of the
44 budget determines that such expenditures
45 are expected to cause medicaid spending
46 for such period to exceed the aggregate
47 limit specified herein for such period,
48 the state medicaid director, in consulta-
49 tion with the director of the budget and
50 the commissioner of health, shall develop
51 a medicaid savings allocation plan to

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1 limit such spending to the aggregate limit
2 specified herein for such period.

3 Such medicaid savings allocation plan shall
4 be designed, to reduce the expenditures
5 authorized by the appropriations herein in
6 compliance with the following guidelines:
7 (1) reductions shall be made in compliance
8 with applicable federal law, including the
9 provisions of the Patient Protection and
10 Affordable Care Act, Public Law No. 111-
11 148, and the Health Care and Education
12 Reconciliation Act of 2010, Public Law No.
13 111-152 (collectively "Affordable Care
14 Act") and any subsequent amendments there-
15 to or regulations promulgated thereunder;
16 (2) reductions shall be made in a manner
17 that complies with the state medicaid plan
18 approved by the federal centers for medi-
19 care and medicaid services, provided,
20 however, that the commissioner of health
21 is authorized to submit any state plan
22 amendment or seek other federal approval,
23 including waiver authority, to implement
24 the provisions of the medicaid savings
25 allocation plan that meets the other
26 criteria set forth herein; (3) reductions
27 shall be made in a manner that maximizes
28 federal financial participation, to the
29 extent practicable, including any federal
30 financial participation that is available
31 or is reasonably expected to become avail-
32 able, in the discretion of the commission-
33 er, under the Affordable Care Act; (4)
34 reductions shall be made uniformly among
35 categories of services and geographic
36 regions of the state, to the extent prac-
37 ticable, and shall be made uniformly with-
38 in a category of service, to the extent
39 practicable, except where the commissioner
40 determines that there are sufficient
41 grounds for non-uniformity, including but
42 not limited to: the extent to which
43 specific categories of services contrib-
44 uted to department of health medicaid
45 state funds spending in excess of the
46 limits specified herein; the need to main-
47 tain safety net services in underserved
48 communities; or the potential benefits of
49 pursuing innovative payment models contem-
50 plated by the Affordable Care Act, in
51 which case such grounds shall be set forth
52 in the medicaid savings allocation plan;

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1 and (5) reductions shall be made in a
2 manner that does not unnecessarily create
3 administrative burdens to medicaid appli-
4 cants and recipients or providers.

5 The commissioner shall seek the input of the
6 legislature, as well as organizations
7 representing health care providers,
8 consumers, businesses, workers, health
9 insurers, and others with relevant exper-
10 tise, in developing such medicaid savings
11 allocation plan, to the extent that all or
12 part of such plan, in the discretion of
13 the commissioner, is likely to have a
14 material impact on the overall medicaid
15 program, particular categories of service
16 or particular geographic regions of the
17 state.

18 The commissioner shall post the medicaid
19 savings allocation plan on the department
20 of health's website and shall provide
21 written copies of such plan to the chairs
22 of the senate finance and the assembly
23 ways and means committees at least 30 days
24 before the date on which implementation is
25 expected to begin.

26 The commissioner may revise the medicaid
27 savings allocation plan subsequent to the
28 provisions of notice and prior to imple-
29 mentation but need provide a new notice
30 pursuant to subparagraph (i) of this para-
31 graph only if the commissioner determines,
32 in his or her discretion, that such
33 revisions materially alter the plan.

34 Notwithstanding the provisions of paragraphs
35 (a) and (b) of this subdivision, the
36 commissioner need not seek the input
37 described in paragraph (a) of this subdivi-
38 sion or provide notice pursuant to para-
39 graph (b) of this paragraph if, in the
40 discretion of the commissioner, expedited
41 development and implementation of a medi-
42 caid savings allocation plan is necessary
43 due to a public health emergency.

44 For purposes of this section, a public
45 health emergency is defined as: (i) a
46 disaster, natural or otherwise, that
47 significantly increases the immediate need
48 for health care personnel in an area of
49 the state; (ii) an event or condition that
50 creates a widespread risk of exposure to a
51 serious communicable disease, or the
52 potential for such widespread risk of

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1 exposure; or (iii) any other event or
2 condition determined by the commissioner
3 to constitute an imminent threat to public
4 health.

5 Nothing in this paragraph shall be deemed to
6 prevent all or part of such medicaid
7 savings allocation plan from taking effect
8 retroactively to the extent permitted by
9 the federal centers for medicare and medi-
10 caid services.

11 In accordance with the medicaid savings
12 allocation plan, the commissioner of the
13 department of health shall reduce depart-
14 ment of health state funds medicaid spend-
15 ing by the amount of the projected over-
16 spending through, actions including, but
17 not limited to modifying or suspending
18 reimbursement methods, including but not
19 limited to all fees, premium levels and
20 rates of payment, notwithstanding any
21 provision of law that sets a specific
22 amount or methodology for any such
23 payments or rates of payment; modifying
24 medicaid program benefits; seeking all
25 necessary federal approvals, including,
26 but not limited to waivers, waiver amend-
27 ments; and suspending time frames for
28 notice, approval or certification of rate
29 requirements, notwithstanding any
30 provision of law, rule or regulation to
31 the contrary, including but not limited to
32 sections 2807 and 3614 of the public
33 health law, section 18 of chapter 2 of the
34 laws of 1988, and 18 NYCRR 505.14(h).

35 The department of health shall prepare a
36 monthly report that sets forth: (a) known
37 and projected department of health medi-
38 caid expenditures as described in subdivi-
39 sion 1 of this section, and factors that
40 could result in medicaid disbursements for
41 the relevant state fiscal year to exceed
42 the projected department of health state
43 funds disbursements in the enacted budget
44 financial plan pursuant to subdivision 3
45 of section 23 of the state finance law,
46 including spending increases or decreases
47 due to: enrollment fluctuations, rate
48 changes, utilization changes, MRT invest-
49 ments, and shift of beneficiaries to
50 managed care; and variations in offline
51 medicaid payments; and (b) the actions
52 taken to implement any medicaid savings

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1 allocation plan implemented pursuant to
2 subdivision 4 of this section, including
3 information concerning the impact of such
4 actions on each category of service and
5 each geographic region of the state. Each
6 such monthly report shall be provided to
7 the chairs of the senate finance and the
8 assembly ways and means committees and
9 shall be posted on the department of
10 health's website in a timely manner.

11 For the purpose of making payments, the
12 money hereby appropriated is available for
13 payment of aid heretofore accrued or here-
14 after accrued, to providers of medical
15 care pursuant to section 367-b of the
16 social services law, and for payment of
17 state aid to municipalities and the feder-
18 al government where payment systems
19 through fiscal intermediaries are not
20 operational, to reimburse such providers
21 for costs attributable to the provision of
22 care to patients eligible for medical
23 assistance. Notwithstanding any inconsis-
24 tent provision of law, the moneys hereby
25 appropriated may be increased or decreased
26 by interchange or transfer with any appro-
27 priation of the department of health with
28 the approval of the director of the budg-
29 et, who shall file such approval with the
30 department of audit and control and copies
31 thereof with the chairman of the senate
32 finance committee and the chairman of the
33 assembly ways and means committee.

34 For services and expenses related to the
35 medical assistance program.

36 Notwithstanding any provision of law to the
37 contrary, the portion of this appropri-
38 ation covering fiscal year 2013-14 shall
39 supersede and replace any duplicative (i)
40 reappropriation for this item covering
41 fiscal year 2013-14, and (ii) appropri-
42 ation for this item covering fiscal year
43 2013-14 set forth in chapter 53 of the
44 laws of 2012 292,800,000

45 For services and expenses of the medical
46 assistance program related to the treat-
47 ment of breast and cervical cancer.

48 Notwithstanding any provision of law to the
49 contrary, the portion of this appropri-
50 ation covering fiscal year 2013-14 shall
51 supersede and replace any duplicative (i)
52 reappropriation for this item covering

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1 fiscal year 2013-14, and (ii) appropri-
2 ation for this item covering fiscal year
3 2013-14 set forth in chapter 53 of the
4 laws of 2012 4,200,000
5 For services and expenses of the medical
6 assistance program related to primary care
7 case management. All or a portion of this
8 appropriation may be transferred to state
9 operations appropriations.
10 Notwithstanding any provision of law to the
11 contrary, the portion of this appropri-
12 ation covering fiscal year 2013-14 shall
13 supersede and replace any duplicative (i)
14 reappropriation for this item covering
15 fiscal year 2013-14, and (ii) appropri-
16 ation for this item covering fiscal year
17 2013-14 set forth in chapter 53 of the
18 laws of 2012 4,000,000
19 For services and expenses of the medical
20 assistance program related to disabled
21 persons.
22 Notwithstanding any provision of law to the
23 contrary, the portion of this appropri-
24 ation covering fiscal year 2013-14 shall
25 supersede and replace any duplicative (i)
26 reappropriation for this item covering
27 fiscal year 2013-14, and (ii) appropri-
28 ation for this item covering fiscal year
29 2013-14 set forth in chapter 53 of the
30 laws of 2012 47,000,000
31 For services and expenses of the medical
32 assistance program related to physician
33 services.
34 Notwithstanding any provision of law to the
35 contrary, the portion of this appropri-
36 ation covering fiscal year 2013-14 shall
37 supersede and replace any duplicative (i)
38 reappropriation for this item covering
39 fiscal year 2013-14, and (ii) appropri-
40 ation for this item covering fiscal year
41 2013-14 set forth in chapter 53 of the
42 laws of 2012 170,400,000
43 For services and expenses of the medical
44 assistance program related, but not limit-
45 ed to, pharmacy, inpatient, and nursing
46 home services.
47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-
49 ation covering fiscal year 2013-14 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering

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1 fiscal year 2013-14, and (ii) appropri-
2 ation for this item covering fiscal year
3 2013-14 set forth in chapter 53 of the
4 laws of 2012 4,691,350,000
5 For services and expenses of the medical
6 assistance program related to the city of
7 New York.
8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2013-14 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2013-14, and (ii) appropri-
14 ation for this item covering fiscal year
15 2013-14 set forth in chapter 53 of the
16 laws of 2012 249,400,000
17 For services and expenses of the medical
18 assistance program related to providing
19 distributions for supplemental medical
20 insurance for medicare part B premiums,
21 physician services, outpatient services,
22 medical equipment, supplies and other
23 health services.
24 Notwithstanding any provision of law to the
25 contrary, the portion of this appropri-
26 ation covering fiscal year 2013-14 shall
27 supersede and replace any duplicative (i)
28 reappropriation for this item covering
29 fiscal year 2013-14, and (ii) appropri-
30 ation for this item covering fiscal year
31 2013-14 set forth in chapter 53 of the
32 laws of 2012 136,000,000
33 For services and expenses of the medical
34 assistance program including costs associ-
35 ated with the family health plus program.
36 Notwithstanding any provision of law to the
37 contrary, the portion of this appropri-
38 ation covering fiscal year 2013-14 shall
39 supersede and replace any duplicative (i)
40 reappropriation for this item covering
41 fiscal year 2013-14, and (ii) appropri-
42 ation for this item covering fiscal year
43 2013-14 set forth in chapter 53 of the
44 laws of 2012 1,300,800,000
45 For services and expenses of the medical
46 assistance program related to supporting
47 workforce recruitment and retention of
48 personal care services or any worker with
49 direct patient care responsibility for
50 local social service districts which
51 include a city with a population of over
52 one million persons.

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1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2013-14 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2013-14, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2013-14 set forth in chapter 53 of the
 9 laws of 2012 272,000,000
 10 For services and expenses of the medical
 11 assistance program related to supporting
 12 workforce recruitment and retention of
 13 personal care services for local social
 14 service districts that do not include a
 15 city with a population of over one million
 16 persons.
 17 Notwithstanding any provision of law to the
 18 contrary, the portion of this appropri-
 19 ation covering fiscal year 2013-14 shall
 20 supersede and replace any duplicative (i)
 21 reappropriation for this item covering
 22 fiscal year 2013-14, and (ii) appropri-
 23 ation for this item covering fiscal year
 24 2013-14 set forth in chapter 53 of the
 25 laws of 2012 22,400,000
 26 For services and expenses of the medical
 27 assistance program related to supporting
 28 rate increases for certified home health
 29 agencies, long term home health care
 30 programs, AIDS home care programs, hospice
 31 programs, managed long term care plans and
 32 approved managed long term care operating
 33 demonstrations for recruitment and
 34 retention of health care workers.
 35 Notwithstanding any provision of law to the
 36 contrary, the portion of this appropri-
 37 ation covering fiscal year 2013-14 shall
 38 supersede and replace any duplicative (i)
 39 reappropriation for this item covering
 40 fiscal year 2013-14, and (ii) appropri-
 41 ation for this item covering fiscal year
 42 2013-14 set forth in chapter 53 of the
 43 laws of 2012 100,000,000
 44 -----
 45 Program account subtotal 7,290,350,000
 46 -----
 47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Medical Assistance Account

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1 Notwithstanding section 40 of state finance
2 law or any other law to the contrary, all
3 medical assistance appropriations made
4 from this account shall remain in full
5 force and effect in accordance, in the
6 aggregate, with the following schedule:
7 not more than 50 percent for the period
8 April 1, 2013 to March 31, 2014; and the
9 remaining amount for the period April 1,
10 2014 to March 31, 2015.

11 Notwithstanding section 40 of the state
12 finance law or any provision of law to the
13 contrary, subject to federal approval,
14 department of health state funds medicaid
15 spending, excluding payments for medical
16 services provided at state facilities
17 operated by the office of mental health,
18 the office for people with developmental
19 disabilities and the office of alcoholism
20 and substance abuse services and further
21 excluding any payments which are not
22 appropriated within the department of
23 health, in the aggregate, for the period
24 April 1, 2013 through March 31, 2014,
25 shall not exceed \$16,477,019,000 except as
26 provided below and state share medicaid
27 spending, in the aggregate, for the period
28 April 1, 2014 through March 31, 2015,
29 shall not exceed \$17,098,774,000, but in
30 no event shall department of health state
31 funds medicaid spending for the period
32 April 1, 2013 through March 31, 2015
33 exceed \$33,575,793,000 provided, however,
34 such aggregate limits may be adjusted by
35 the director of the budget to account for
36 any changes in the New York state federal
37 medical assistance percentage amount
38 established pursuant to the federal social
39 security act, increases in provider reven-
40 ues, reductions in local social services
41 district payments for medical assistance
42 administration and beginning April 1, 2012
43 the operational costs of the New York
44 state medical indemnity fund, pursuant to
45 a chapter establishing such fund. Such
46 projections may be adjusted by the direc-
47 tor of the budget to account for increased
48 or expedited department of health state
49 funds medicaid expenditures as a result of
50 a natural or other type of disaster,
51 including a governmental declaration of
52 emergency. The director of the budget, in

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1 consultation with the commissioner of
2 health, shall assess on monthly basis
3 known and projected medicaid expenditures
4 by category of service and by geographic
5 region, as determined by the commissioner
6 of health, incurred both prior to and
7 subsequent to such assessment for each
8 such period, and if the director of the
9 budget determines that such expenditures
10 are expected to cause medicaid spending
11 for such period to exceed the aggregate
12 limit specified herein for such period,
13 the state medicaid director, in consulta-
14 tion with the director of the budget and
15 the commissioner of health, shall develop
16 a medicaid savings allocation plan to
17 limit such spending to the aggregate limit
18 specified herein for such period.

19 Such medicaid savings allocation plan shall
20 be designed, to reduce the expenditures
21 authorized by the appropriations herein in
22 compliance with the following guidelines:
23 (1) reductions shall be made in compliance
24 with applicable federal law, including the
25 provisions of the Patient Protection and
26 Affordable Care Act, Public Law No. 111-
27 148, and the Health Care and Education
28 Reconciliation Act of 2010, Public Law No.
29 111-152 (collectively "Affordable Care
30 Act") and any subsequent amendments there-
31 to or regulations promulgated thereunder;
32 (2) reductions shall be made in a manner
33 that complies with the state medicaid plan
34 approved by the federal centers for medi-
35 care and medicaid services, provided,
36 however, that the commissioner of health
37 is authorized to submit any state plan
38 amendment or seek other federal approval,
39 including waiver authority, to implement
40 the provisions of the medicaid savings
41 allocation plan that meets the other
42 criteria set forth herein; (3) reductions
43 shall be made in a manner that maximizes
44 federal financial participation, to the
45 extent practicable, including any federal
46 financial participation that is available
47 or is reasonably expected to become avail-
48 able, in the discretion of the commission-
49 er, under the Affordable Care Act; (4)
50 reductions shall be made uniformly among
51 categories of services and geographic
52 regions of the state, to the extent prac-

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1 ticable, and shall be made uniformly with-
2 in a category of service, to the extent
3 practicable, except where the commissioner
4 determines that there are sufficient
5 grounds for non-uniformity, including but
6 not limited to: the extent to which
7 specific categories of services contrib-
8 uted to department of health medicaid
9 state funds spending in excess of the
10 limits specified herein; the need to main-
11 tain safety net services in underserved
12 communities; or the potential benefits of
13 pursuing innovative payment models contem-
14 plated by the Affordable Care Act, in
15 which case such grounds shall be set forth
16 in the medicaid savings allocation plan;
17 and (5) reductions shall be made in a
18 manner that does not unnecessarily create
19 administrative burdens to medicaid appli-
20 cants and recipients or providers.

21 The commissioner shall seek the input of the
22 legislature, as well as organizations
23 representing health care providers,
24 consumers, businesses, workers, health
25 insurers, and others with relevant exper-
26 tise, in developing such medicaid savings
27 allocation plan, to the extent that all or
28 part of such plan, in the discretion of
29 the commissioner, is likely to have a
30 material impact on the overall medicaid
31 program, particular categories of service
32 or particular geographic regions of the
33 state.

34 The commissioner shall post the medicaid
35 savings allocation plan on the department
36 of health's website and shall provide
37 written copies of such plan to the chairs
38 of the senate finance and the assembly
39 ways and means committees at least 30 days
40 before the date on which implementation is
41 expected to begin.

42 The commissioner may revise the medicaid
43 savings allocation plan subsequent to the
44 provisions of notice and prior to imple-
45 mentation but need provide a new notice
46 pursuant to subparagraph (i) of this para-
47 graph only if the commissioner determines,
48 in his or her discretion, that such
49 revisions materially alter the plan.

50 Notwithstanding the provisions of paragraphs
51 (a) and (b) of this subdivision, the
52 commissioner need not seek the input

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described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known

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and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012

1,570,800,000

Program account subtotal 1,570,800,000

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1	OFFICE OF HEALTH INSURANCE PROGRAMS	321,972,000
2		-----
3	General Fund	
4	Local Assistance Account	
5	For grants to a New York state based not-	
6	for-profit organization with expertise in	
7	the New York state medicaid program for	
8	studies, reviews and analysis, to be	
9	performed in conjunction with the depart-	
10	ment of health, on medicaid policy, opera-	
11	tional and other issues as defined by the	
12	department. All or a portion of this	
13	appropriation may be transferred to state	
14	operations appropriations	695,600
15	The monies hereby appropriated shall be	
16	available for the cost of housing subsi-	
17	dies to certain participants in the nurs-	
18	ing home transition and diversion waiver	
19	program as authorized by chapters 615 and	
20	627 of the laws of 2004. A portion of such	
21	funds may be used for administration of	
22	the housing subsidies, either by state	
23	staff or a not-for-profit agency. A	
24	portion of this appropriation may be	
25	transferred to state operations appropri-	
26	ations. Up to 100 percent of this appro-	
27	priation may be suballocated to the divi-	
28	sion of housing and community renewal	2,303,000
29	For services and expenses related to trau-	
30	matic brain injury including but not	
31	limited to services rendered to individ-	
32	uals enrolled in the federally approved	
33	home and community based services (HCBS)	
34	waiver and including personal and nonper-	
35	sonal services spending originally author-	
36	ized by appropriations and reappropri-	
37	ations enacted prior to 1996. All or part	
38	of this appropriation may be transferred	
39	to state operations appropriations	12,464,500
40	For services and expenses of Alzheimer's	
41	disease assistance centers as established	
42	pursuant to chapter 586 of the laws of	
43	1987	470,200
44	For a grant to the Coalition of New York	
45	State Alzheimer's Chapter, Inc. in support	
46	of and for distribution to a statewide	
47	network of not-for-profit corporations	
48	established and dedicated to responding at	
49	the local level to the needs of the New	
50	York State Alzheimer's community pursuant	

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1 to subdivision 2 of section 2005 of the
 2 public health law 232,300
 3 For services and expenses for the
 4 Alzheimer's community assistance program
 5 as established pursuant to chapter 657 of
 6 the laws of 1997 46,300
 7 For services and expenses for Alzheimer's
 8 community service programs 278,600
 9 For services and expenses, including subal-
 10 location to the state office for the
 11 aging, for coordinating patient care
 12 Alzheimer's disease program. A portion of
 13 this appropriation may be transferred to
 14 state operations appropriations for admin-
 15 istration of this program 339,900
 16 For services and expenses, including grants,
 17 of a falls prevention program. All or a
 18 portion of this appropriation may be
 19 transferred to state operations appropri-
 20 ations 141,600
 21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 increased or decreased by interchange,
 24 transfer or suballocation between this
 25 appropriated amount and appropriations of
 26 the department of health medical assist-
 27 ance program and the department of health
 28 medical assistance administration program.
 29 For services and expenses for DC37 and Team-
 30 ster Local 858 health insurance coverage
 31 under the family health plus (FHPlus),
 32 medicaid or for payments to participating
 33 health insurance plans in the New York
 34 state health benefit exchange 5,000,000
 35 -----
 36 Program account subtotal 21,972,000
 37 -----
 38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Federal State Health Reform Partnership Account
 41 Notwithstanding any inconsistent provision
 42 of law, the money appropriated herein
 43 shall be available for services and
 44 expenses including grants related to the
 45 federal-state health reform partnership
 46 program and/or its successor program,
 47 provided, however, that the section 1115
 48 waiver demonstration which is entitled the
 49 federal-state health reform partnership,
 50 is in effect in accordance with the terms

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1	and conditions approved by the secretary	
2	of the federal department of health and	
3	human services, and further provided that	
4	funds appropriated for the federal-state	
5	health reform partnership program are	
6	disbursed only in accordance with those	
7	terms and conditions. Subject to the	
8	approval of the director of the budget,	
9	moneys appropriated herein may be trans-	
10	ferred or suballocated to the state office	
11	for the aging and other state agencies	300,000,000
12		-----
13	Program account subtotal	300,000,000
14		-----
15	OFFICE OF HEALTH SYSTEMS MANAGEMENT	19,918,000
16		-----
17	General Fund	
18	Local Assistance Account	
19	For contractual services related to medical	
20	necessity and quality of care reviews	
21	related to medicaid patients and to moni-	
22	tor health care services provided to	
23	persons with AIDS. A portion of this	
24	appropriation may be transferred to state	
25	operations appropriations	10,198,500
26	For services and expenses related to the	
27	operation of the incident reporting system	
28	(NYPORTS). A portion of this appropriation	
29	may be transferred to state operations	
30	appropriations	590,300
31	For services and expenses for consulting	
32	services related to health information	
33	technology. A portion of this appropri-	
34	ation may be transferred to state oper-	
35	ations appropriations	166,200
36	For services and expenses to support the	
37	center for liver transplant and the alli-	
38	ance for donation	351,300
39	For services and expenses for patient health	
40	information and quality improvement initi-	
41	atives. A portion of this appropriation	
42	may be transferred to state operations	
43	appropriations	173,700
44	For services and expenses for cardiac	
45	services access and cardiac data	
46	quality/outcomes initiatives	652,400
47	For services and expenses of the brain trau-	
48	ma foundation	231,300

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1 For services and expenses for a statewide
2 campaign to promote awareness of the New
3 York state donor registry to increase
4 organ and tissue donation. A portion of
5 this appropriation may be transferred to
6 state operations appropriations 115,700
7 For services and expenses of a quality
8 program for adult care facilities, includ-
9 ing enriched housing facilities.
10 Such program shall be targeted at improving
11 the quality of life for adult care facili-
12 ty residents. The department subject to
13 the approval of the director of the divi-
14 sion of budget, shall develop an allo-
15 cation methodology taking into account
16 financial status of the facility as well
17 as resident needs. Such allocation shall
18 serve as the basis of distribution to
19 eligible facilities 6,531,100
20 For an operating assistance subprogram for
21 enriched housing. To the extent that funds
22 are appropriated for such purposes, the
23 department is authorized to pay an operat-
24 ing subsidy for SSI recipients who are
25 residents in certified not-for-profit or
26 public enriched housing programs. Such
27 subsidy shall not exceed \$115 per month
28 per each SSI recipient and will be paid
29 directly to the certified operator. If
30 appropriations are not sufficient to meet
31 such maximum monthly payments, such subsi-
32 dy shall be reduced proportionately 474,900
33 For services and expenses, including grants,
34 of the long term care community coalition
35 for an advocacy program on behalf of
36 seniors with long term care needs 32,600
37 -----
38 Program account subtotal 19,518,000
39 -----

40 Special Revenue Funds - Federal
41 Federal Operating Grants Fund
42 United States Department of Justice Account

43 For expenses incurred in the administration
44 of the prescription drug monitoring
45 program relating to the prescribing and
46 dispensing of controlled substances 400,000
47 -----
48 Program account subtotal 400,000
49 -----

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1	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	4,504,400
2		-----
3	General Fund	
4	Local Assistance Account	
5	For services and expenses of a genetic	
6	disease screening program	609,000
7	For services and expenses of a sickle cell	
8	screening program	213,400
9		-----
10	Program account subtotal	822,400
11		-----
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Federal Block Grant Account	
15	For services and expenses of the various	
16	health prevention, diagnostic, detection	
17	and treatment services	3,682,000
18		-----
19	Program account subtotal	3,682,000
20		-----

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1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 Notwithstanding any inconsistent provision of law, effective October
6 1, 2006, expenditures made from this appropriation shall effectively
7 provide a cost of living adjustment to the office of minority
8 health, as determined by the commissioner of the department of
9 health, provided however, for the period commencing on April 1, 2012
10 and ending March 31, 2013, the commissioner shall not apply any new
11 cost of living adjustment authorized by section 1 of part C of chap-
12 ter 57 of the laws of 2006, as amended by section 1 of part F of
13 chapter 59 of the laws of 2011, for the purpose of establishing
14 rates of payments, contracts or any other form of reimbursement. The
15 commissioner of the department of health shall determine the stand-
16 ards and requirements necessary to qualify for such increases.
17 Further, each local government unit or direct contract provider
18 receiving such funding shall submit a written certification regard-
19 ing the use of such funds to be provided in the format proscribed by
20 the department.

21 Funds shall be allocated from this appropriation pursuant to a plan
22 prepared by the commissioner and approved by the director of the
23 budget ... 14,500 (re. \$14,500)

24 For services and expenses of the office of minority health including
25 competitive grants to promote community strategic planning or new or
26 improved health care delivery systems and networks in minority
27 areas. Up to \$102,000 of this appropriation may be transferred to
28 state operations for administration ... 266,000 (re. \$257,000)

29 The appropriation made by chapter 53, section 1, of the laws of 2012, to
30 the health care reform act program, HCRA resources fund, HCRA
31 program account, is hereby transferred and reappropriated to the
32 administration program, general fund, local assistance account:

33 For services and expenses of the physician loan repayment program
34 pursuant to subdivision 5-a of section 2807-m of the public health
35 law. All or part of this appropriation may be suballocated to the
36 NYS higher education services corporation
37 1,700,000 (re. \$1,700,000)

38 For services and expenses of the physician practice support program
39 pursuant to subdivision 5-a of section 2807-m of the public health
40 law ... 4,300,000 (re. \$4,300,000)

41 The appropriation made by chapter 53, section 1, of the laws of 2011, to
42 the health care reform act program, HCRA resources fund, HCRA
43 program account, is hereby transferred and reappropriated to the
44 administration program, general fund, local assistance account:

45 For services and expenses of the physician loan repayment program
46 pursuant to subdivision 5-a of section 2807-m of the public health
47 law. All or part of this appropriation may be suballocated to the

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1 NYS higher education services corporation
2 1,700,000 (re. \$1,700,000)
3 For services and expenses of the physician practice support program
4 pursuant to subdivision 5-a of section 2807-m of the public health
5 law ... 4,300,000 (re. \$4,300,000)

6 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

7 General Fund
8 Local Assistance Account

9 By chapter 53, section 1, of the laws of 2010:

10 For services and expenses of the office of minority health including
11 competitive grants to promote community strategic planning or new or
12 improved health care delivery systems and networks in minority
13 areas. Up to \$102,000 of this appropriation may be transferred to
14 state operations for administration ... 532,000 (re. \$188,700)

15 AIDS INSTITUTE PROGRAM

16 General Fund
17 Local Assistance Account

18 By chapter 53, section 1, of the laws of 2012:

19 Notwithstanding any inconsistent provision of law, effective October
20 1, 2006, expenditures made from this appropriation shall effectively
21 provide a cost of living adjustment, provided however, for the peri-
22 od commencing on April 1, 2012 and ending March 31, 2013, the
23 commissioner shall not apply any new cost of living adjustment
24 authorized by section 1 of part C of chapter 57 of the laws of 2006,
25 as amended by section 1 of part F of chapter 59 of the laws of 2011,
26 for the purpose of establishing rates of payments, contracts or any
27 other form of reimbursement, for providers of the following
28 services, as determined by the commissioner of the department of
29 health: regional and targeted HIV, STD, and hepatitis C services,
30 HIV, STD, and hepatitis C prevention, HIV health care and supportive
31 services, hepatitis C programs and HIV, STD, and hepatitis C clin-
32 ical and provider education programs.

33 The commissioner of the department of health shall determine the stan-
34 dards and requirements necessary to qualify for such increases and
35 the department may suballocate funds as needed. Further, each local
36 government unit or direct contract provider receiving such funding
37 shall submit a written certification regarding the use of such funds
38 to be provided in the format proscribed by the department.

39 Funds shall be allocated from this appropriation pursuant to a plan
40 prepared by the commissioner and approved by the director of the
41 budget ... 6,245,000 (re. \$6,245,000)

42 For services and expenses for regional and targeted HIV, STD, and
43 hepatitis C services. To ensure organizational viability, agency
44 administration may be supported subject to the review and approval
45 of the department of health.

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1 Notwithstanding any provision of law to the contrary, the Commissioner
 2 of Health shall be authorized to continue contracts with community
 3 service programs, multi-service agencies and community development
 4 initiatives for all such contracts which were executed on or before
 5 March 31, 2009, without any additional requirements that such
 6 contracts be subject to competitive bidding or a request for
 7 proposals process ... 3,090,000 (re. \$1,080,000)
 8 For services and expenses for HIV, STD, and hepatitis C prevention ...
 9 6,997,850 (re. \$3,773,000)
 10 For services and expenses for HIV health care and supportive services.
 11 A portion of this appropriation may be suballocated to other state
 12 agencies, authorities, or accounts for expenditures related to the
 13 New York/New York III supportive housing agreement. A portion of
 14 these funds may be transferred to the general fund - state purposes
 15 account for administration of this program
 16 10,933,100 (re. \$10,053,000)
 17 For services and expenses for hepatitis C programs. A portion of these
 18 funds may be transferred to the general fund-state purposes account
 19 for administration of this program ... 1,131,000 (re. \$634,000)
 20 For additional grants to existing community service programs to meet
 21 the increased demands of HIV education, prevention, outreach, legal
 22 and supportive services to high risk groups and to address increased
 23 operating costs of these programs. Such grants shall be equitably
 24 distributed ... 525,000 (re. \$525,000)
 25 For additional grants to existing community based organizations and to
 26 article 28 of the public health law diagnostic and treatment centers
 27 that must operate in a neighborhood or geographic area with high
 28 concentrations of at risk populations and provide services and
 29 programs that are culturally sensitive to the special social and
 30 cultural needs of the at risk populations. Such grant shall be used
 31 to meet increased demands for HIV education, prevention, outreach,
 32 and legal programs. Such grant shall be equitably distributed
 33 525,000 (re. \$525,000)

34 By chapter 53, section 1, of the laws of 2011:
 35 For services and expenses for HIV health care and supportive services.
 36 A portion of this appropriation may be suballocated to other state
 37 agencies, authorities, or accounts for expenditures related to the
 38 New York/New York III supportive housing agreement. A portion of
 39 these funds may be transferred to the general fund - state purposes
 40 account for administration of this program
 41 9,088,000 (re. \$600,000)

42 By chapter 54, section 1, of the laws of 2009:
 43 For grants to programs in New York state for the provision of HIV/AIDS
 44 legal and supportive services ... 600,000 (re. \$44,000)

45 Special Revenue Funds - Other
 46 HCRA Resources Fund
 47 Health Care Services Account

48 By chapter 53, section 1, of the laws of 2012:

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For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health. A portion of these funds may be transferred to the general fund-state purposes account for administration of this program.

Notwithstanding any provision of law to the contrary, the Commissioner of Health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2009, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process ... 26,297,600 (re. \$10,964,000)

For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be suballocated to other state agencies. A portion of these funds may be transferred to the general fund-state purposes account for administration of this program 25,925,000 (re. \$15,957,000)

For services and expenses for HIV health care and supportive services. A portion of these funds may be transferred to the general fund-state purposes account for administration of this program 20,042,000 (re. \$11,916,000)

For services and expenses for HIV clinical and provider education programs ... 2,751,400 (re. \$1,773,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the municipal health services plan, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the

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1 department shall transfer only those funds which are necessary to
2 meet the state share requirements for disproportionate share adjust-
3 ments expected to be paid for the period January 1, 2012 through
4 December 31, 2012.

5 The moneys hereby appropriated shall be available for payment of
6 financial assistance heretofore accrued
7 254,413,000 (re. \$210,712,000)

8 For services and expenses related to public health emergencies as
9 declared by the counties or the commissioner of the department of
10 health, and approved by the director of the budget in accordance
11 with article 6 of the public health law. Notwithstanding any
12 provision of the law to the contrary, a portion of these funds may
13 be transferred to any program, fund, or account within the depart-
14 ment to respond to any identified emergency, pursuant to approval by
15 the director of the budget. Any such funds transferred to the gener-
16 al fund - state purposes account shall be available for personal
17 service and nonpersonal service expenditures
18 40,000,000 (re. \$40,000,000)

19 For services and expenses of a rabies program, including but not
20 limited to reimbursement to counties for rabies expenses such as
21 human post-exposure vaccination, and research studies in the control
22 of wildlife rabies, pursuant to United States department of agricul-
23 ture approval if necessary, to control the spread of rabies. A
24 portion of this appropriation may be transferred to state operations
25 appropriations for administration of this program
26 1,542,000 (re. \$1,542,000)

27 State grants for a program of family planning services pursuant to
28 article 2 of the public health law. A portion of these funds may be
29 suballocated to other state agencies
30 25,101,000 (re. \$21,957,000)

31 For additional state grants for a program of family planning services
32 pursuant to article 2 of the public health law
33 750,000 (re. \$750,000)

34 For services and expenses including payment of health insurance premi-
35 ums and reimbursement of health care providers for services rendered
36 to individuals enrolled in the cystic fibrosis program pursuant to
37 chapter 851 of the laws of 1987. The amounts appropriated pursuant
38 to such appropriation may be suballocated to other state agencies or
39 accounts for expenditures incurred in the operation of programs
40 funded by such appropriation subject to the approval of the director
41 of the budget ... 800,000 (re. \$504,000)

42 For services and expenses to implement the early intervention program
43 act of 1992.

44 The moneys hereby appropriated shall be available for payment of
45 financial assistance heretofore accrued or hereafter to accrue.
46 Notwithstanding the provisions of any other law to the contrary, for
47 state fiscal year 2012-2013 the liability of the state and the
48 amount to be distributed or otherwise expended by the state pursuant
49 to section 2557 of the public health law shall be determined by
50 first calculating the amount of the expenditure or other liability
51 pursuant to such law, and then reducing the amount so calculated by
52 two percent of such amount ... 164,090,000 (re. \$140,575,000)

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1 The moneys hereby appropriated shall be available for respite services
2 for families of eligible children. Such moneys shall be allocated to
3 each municipality by the department of health as determined by the
4 department, to reimburse such municipalities in the amount of 50
5 percent of the costs of respite services provided to eligible chil-
6 dren and their families with the approval of the early intervention
7 official, in accordance with section 2547 of the public health law,
8 section 69-4.18 of title 10 of the New York codes rules and regu-
9 lation and standards established by the department for the provision
10 of respite services. The moneys allocated to each municipality by
11 the department shall be the total amount of respite funds available
12 for such purpose ... 1,861,000 (re. \$1,847,000)
13 For services and expenses of a comprehensive adolescent pregnancy
14 prevention program. A portion of this appropriation may be trans-
15 ferred to state operations appropriations for administration of this
16 program ... 11,259,000 (re. \$6,979,000)
17 Notwithstanding any inconsistent provision of law, effective October
18 1, 2006, expenditures made from this appropriation shall effectively
19 provide a cost of living adjustment, provided however, for the peri-
20 od commencing on April 1, 2012 and ending March 31, 2013, the
21 commissioner shall not apply any new cost of living adjustment
22 authorized by section 1 of part C of chapter 57 of the laws of 2006,
23 as amended by section 1 of part F of chapter 59 of the laws of 2011,
24 for the purpose of establishing rates of payments, contracts or any
25 other form of reimbursement, for providers of the following
26 services, as determined by the commissioner of the department of
27 health: obesity prevention and diabetes programs, nutritional
28 services to pregnant women, infants and children, hunger prevention
29 and nutrition assistance program, Indian health, asthma, prenatal
30 care assistance program, rape crisis, comprehensive adolescent preg-
31 nancy prevention, family planning, school health, childhood lead
32 poisoning prevention, children with special health care needs,
33 regional perinatal centers, migrant health, dental services, cancer
34 services programs, healthy heart, Alzheimer's disease assistance
35 centers, Alzheimer's research and education, tobacco control,
36 rabies, immunization, universal prenatal and postpartum home visita-
37 tion, public health campaign, sexually transmitted diseases, osteo-
38 porosis prevention, sudden infant death syndrome, tick-borne
39 disease, and tuberculosis control. The commissioner of the depart-
40 ment of health shall determine the standards and requirements neces-
41 sary to qualify for such increases and the department may suballo-
42 cate funds as needed. Further, each local government unit or direct
43 contract provider receiving such funding shall submit written
44 certification regarding the use of such funds to be provided in the
45 format prescribed by the department. Funds shall be allocated from
46 this appropriation pursuant to a plan prepared by the commissioner
47 and approved by the director of the budget
48 28,530,200 (re. \$28,530,200)
49 For services and expenses for stockpile storage for vaccines and
50 supplies. A portion of this appropriation may be transferred to
51 state operations appropriations for administration of this program
52 1,200,000 (re. \$1,200,000)

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1 For grants-in-aid to contract for hypertension prevention, screening,
2 and treatment programs ... 246,000 (re. \$154,000)
3 For services and expenses including an education program related to a
4 children's asthma program. The department shall make grants within
5 the amounts appropriated therefor to local health agencies, health
6 care providers, school, school-based health centers and community-
7 based organizations and other organizations with demonstrated inter-
8 est and expertise in serving persons with asthma to develop and
9 implement regional or community plans which may include the follow-
10 ing activities: self-management programs in elementary schools,
11 conducting public and provider education programs and implementing
12 protocols for collection of data on asthma-related school absentee-
13 ism and emergency room visits. In making grants the commissioner may
14 give priority consideration to entities serving areas of the state
15 with high incidence and prevalence of asthma. A portion of this
16 appropriation may be transferred to state operations appropriations
17 for administration of this program
18 226,000 (re. \$135,000)
19 For services and expenses associated with new and existing school
20 based health centers ... 4,436,000 (re. \$3,711,000)
21 For additional services and expenses associated with new and existing
22 school based health centers ... 557,000 (re. \$557,000)
23 For services and expenses related to the school based health clinics
24 program, notwithstanding any inconsistent provision of law to the
25 contrary, funds shall be available for the statewide school based
26 health clinics program to provide grants to certain school based
27 health centers pursuant to the following:
28 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
29 Montefiore Medical Center ... 119,023 (re. \$119,023)
30 Chenango Memorial Hospital ... 14,877 (re. \$14,877)
31 East Harlem Council for Human Services ... 12,252 (re. \$12,252)
32 Family Health Network ... 8,725 (re. \$8,725)
33 Kaleida Health ... 178,534 (re. \$178,534)
34 Lutheran Medical Center ... 58,636 (re. \$58,636)
35 Nassau Health Care Corporation ... 11,377 (re. \$11,377)
36 NY Presbyterian Hospital ... 209,164 (re. \$209,164)
37 Renaissance-Harlem Hospital ... 84,892 (re. \$84,892)
38 Sisters of Charity ... 35,007 (re. \$35,007)
39 Suffolk County DOH ... 9,627 (re. \$9,627)
40 Threshold Center for Alternative Youth Services
41 21,879 (re. \$21,879)
42 University of Rochester ... 49,010 (re. \$49,010)
43 Via Health-Rochester General Hospital ... 16,628 (re. \$16,628)
44 William F. Ryan Community Health Center ... 17,504 (re. \$17,504)
45 For services and expenses to support grants to community health
46 centers and comprehensive diagnostic and treatment centers for the
47 purpose of furnishing primary health care services, including
48 outreach, health education and dental care, to migrant and seasonal
49 farmworkers and their families, of which no less than 70 percent
50 shall be dedicated to community health centers receiving federal
51 funding for such purpose pursuant to section 330(g) of the federal
52 public health service act ... 430,000 (re. \$264,000)

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1 For services and expenses of a universal prenatal and postpartum home
2 visitation program ... 1,956,000 (re. \$1,443,000)
3 For services and expenses to support the STD center of excellence
4 480,000 (re. \$480,000)
5 For services and expenses for childhood asthma coalitions. A portion
6 of this appropriation may be transferred to state operations appro-
7 priations for administration of this program
8 1,232,000 (re. \$1,052,000)
9 For services and expenses related to providing nutritional services
10 and to provide nutritional education to pregnant women, infants, and
11 children, including suballocations to the department of agriculture
12 and markets for the farmer's market nutrition program and migrant
13 worker services and the office of temporary and disability assist-
14 ance for prenatal care assistance program activities. A portion of
15 these funds may be suballocated to other state agencies. A portion
16 of this appropriation may be transferred to state operations appro-
17 priations for administration of this program
18 19,811,300 (re. \$14,000,000)
19 For services and expenses, including operating expenses related to
20 providing nutritional services and nutrition education for hunger
21 prevention and nutrition assistance. A portion of this appropriation
22 may be suballocated to other state agencies. A portion of this
23 appropriation may be transferred to state operations appropriations
24 for administration of this program
25 29,702,500 (re. \$2,500,000)
26 For services and expenses of the health and social services sexuali-
27 ty-related programs ... 5,260,150 (re. \$2,260,000)
28 For grants to rape crisis centers for services to rape victims and
29 programs to prevent rape. The amounts appropriated pursuant to such
30 appropriation may be suballocated to other state agencies or
31 accounts for expenditures incurred in the operation of programs
32 funded by such appropriation subject to the approval of the director
33 of the budget ... 1,871,000 (re. \$1,712,000)
34 For services and expenses related to evidence based cancer services
35 programs. A portion of this appropriation may be transferred to
36 state operations appropriations for administration of this program
37 ... 9,006,750 (re. \$6,389,000)
38 For services and expenses related to obesity and diabetes programs. A
39 portion of this appropriation may be transferred to state operations
40 appropriations for administration of this program
41 7,205,000 (re. \$5,903,000)
42 For services and expenses of the osteoporosis prevention and education
43 program. The commissioner of health, pursuant to a plan subject to
44 the approval of the director of the budget, may transfer funds to
45 the state operations budget of Helen Hayes hospital for this program
46 32,500 (re. \$32,500)
47 For services and expenses of the public health management leaders of
48 tomorrow program, provided a portion of this appropriation shall be
49 suballocated to university at Albany school of public health
50 277,000 (re. \$277,000)
51 For services and expenses of a study of racial disparities
52 147,500 (re. \$147,500)

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1 For services and expenses related to statewide health broadcasts
2 involving local, state and federal agencies. A portion of this
3 appropriation may be transferred to state operations appropriations
4 for administration of this program ... 41,750 (re. \$39,000)
5 For services and expenses of a public health genomics. A portion of
6 this appropriation may be transferred to state operations appropri-
7 ations for administration of this program
8 25,000 (re. \$25,000)
9 For services and expenses of the tick-borne disease institute, includ-
10 ing grants for research and prevention, detection, and treatment of
11 Lyme disease and other tick-borne illnesses
12 73,500 (re. \$73,500)
13 For services and expenses of the comprehensive care centers for eating
14 disorders program ... 125,000 (re. \$98,000)
15 For services and expenses of a safe motherhood initiative to prevent
16 maternal deaths in New York state. A portion of this appropriation
17 may be transferred to state operations appropriations for adminis-
18 tration of this program ... 36,750 (re. \$36,750)
19 For services and expenses of a minority male wellness and screening
20 program ... 26,950 (re. \$26,950)
21 For services and expenses of a Latino health outreach initiative ...
22 36,750 (re. \$36,750)
23 For services and expenses of health promotion initiatives. A portion
24 of this appropriation may be transferred to state operations appro-
25 priations for administration of this program
26 570,000 (re. \$363,260)
27 For services and expenses for statewide maternal mortality reviews and
28 the development of protocols to reduce incidents of death during
29 childbirth. A portion of this appropriation may be transferred to
30 state operations appropriations for administration of this program
31 ... 33,125 (re. \$33,125)
32 For state grants to improve access to infertility services, treat-
33 ments, and procedures. Funds shall be allocated from this appropri-
34 ation pursuant to a plan prepared by the commissioner of health and
35 approved by the director of the budget
36 923,500 (re. \$923,500)
37 For additional state grants to improve access to infertility services,
38 treatments, and procedures ... 1,000,000 (re. \$931,000)
39 For additional state grants to improve access to infertility services,
40 treatments, and procedures ... 1,000,000 (re. \$1,000,000)
41 For services and expenses of the Adelphi University breast cancer
42 support program ... 300,000 (re. \$300,000)
43 For services and expenses related to the New York State breast cancer
44 network ... 50,000 (re. \$50,000)
45 For services and expenses related to health insurance coverage for
46 home and personal care workers ... 10,000,000 (re. \$10,000,000)
47 For services and expenses of public education for pain management ...
48 452,000 (re. \$452,000)
49 For services and expenses of pain management and continuing education
50 ... 226,000 (re. \$226,000)
51 For services and expenses of the Niagara health quality coalition ...
52 372,000 (re. \$372,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses for the maternity and early childhood foun-
2 dation ... 300,000 (re. \$75,000)
3 For services and expenses of women's health and wellness programs ...
4 500,000 (re. \$500,000)
5 For services and expenses of a telehealth demonstration program
6 50,000 (re. \$50,000)
7 For services and expenses of the nurse family partnership
8 500,000 (re. \$500,000)
9 For services and expenses of the Pluta Cancer Center
10 250,000 (re. \$250,000)

11 The appropriation made by chapter 53, section 1, of the laws of 2012, is
12 hereby amended and reappropriated to read:
13 For grants to the state university of New York hospitals at Stony
14 Brook, Brooklyn and Syracuse, PROVIDED A PORTION OF THIS APPROPRI-
15 ATION SHALL BE SUBALLOCATED TO THE STATE UNIVERSITY OF NEW YORK ...
16 2,000,000 (re. \$2,000,000)

17 By chapter 53, section 1, of the laws of 2011:
18 State aid to municipalities for the operation of local health depart-
19 ments and laboratories and for the provision of general public
20 health services pursuant to article 6 of the public health law for
21 activities under the jurisdiction of the commissioner of health.
22 Notwithstanding any other provision of article 6 of the public health
23 law, a county may obtain reimbursement pursuant to this act, only
24 after the county chief financial officer certifies, in the municipal
25 health services plan, that county tax levies used to fund services
26 carried out by the county health department have not been added to
27 or supplanted directly or indirectly by any funds obtained by the
28 county pursuant to the Master Settlement Agreement entered into on
29 November 23, 1998 by the state and leading United States tobacco
30 product manufacturers, except in the case of a public health emer-
31 gency, as determined by the commissioner of health.
32 Notwithstanding any inconsistent provision of law, rule or regulation,
33 pursuant to article 6 of the public health law, the state shall
34 provide aid to municipalities for the operation of local health
35 departments and the provision of basic public health services, but
36 shall not provide aid for other public health services in addition
37 to those required by article 6 of the public health law, for activ-
38 ities under the jurisdiction of the commissioner of health;
39 provided, however, that if this chapter appropriates additional
40 funds for other public health services pursuant to article 6 of the
41 public health law, within the limits prescribed by regulation by the
42 commissioner of health, then this language shall be considered null
43 and void as of March 31, 2011.
44 Notwithstanding annual aggregate limits for bad debt and charity care
45 allowances and any other provision of law, up to \$1,700,000 shall be
46 transferred to the medical assistance program general fund - local
47 assistance account for eligible publicly sponsored certified home
48 health agencies that demonstrate losses from a disproportionate
49 share of bad debt and charity care, pursuant to chapter 884 of the
50 laws of 1990. Within the maximum limits specified herein, the

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1 department shall transfer only those funds which are necessary to
2 meet the state share requirements for disproportionate share adjust-
3 ments expected to be paid for the period January 1, 2011 through
4 December 31, 2011.

5 The moneys hereby appropriated shall be available for payment of
6 financial assistance heretofore accrued
7 319,413,000 (re. \$11,000,000)

8 For services and expenses related to public health emergencies as
9 declared by the counties or the commissioner of the department of
10 health, and approved by the director of the budget in accordance
11 with article 6 of the public health law. Notwithstanding any
12 provision of the law to the contrary, a portion of these funds may
13 be transferred to any program, fund, or account within the depart-
14 ment to respond to any identified emergency, pursuant to approval by
15 the director of the budget. Any such funds transferred to the gener-
16 al fund - state purposes account shall be available for personal
17 service and nonpersonal service expenditures
18 40,000,000 (re. \$1,164,000)

19 For services and expenses of a rabies program, including but not
20 limited to reimbursement to counties for rabies expenses such as
21 human post-exposure vaccination, and research studies in the control
22 of wildlife rabies, pursuant to United States department of agricul-
23 ture approval if necessary, to control the spread of rabies. A
24 portion of this appropriation may be transferred to state operations
25 appropriations for administration of this program
26 1,542,000 (re. \$495,000)

27 State grants for a program of family planning services pursuant to
28 article 2 of the public health law. A portion of these funds may be
29 suballocated to other state agencies
30 25,101,000 (re. \$203,000)

31 The moneys hereby appropriated shall be available for respite services
32 for families of eligible children. Such moneys shall be allocated to
33 each municipality by the department of health as determined by the
34 department, to reimburse such municipalities in the amount of 50
35 percent of the costs of respite services provided to eligible chil-
36 dren and their families with the approval of the early intervention
37 official, in accordance with section 2547 of the public health law,
38 section 69-4.18 of title 10 of the New York codes rules and regu-
39 lation and standards established by the department for the provision
40 of respite services. The moneys allocated to each municipality by
41 the department shall be the total amount of respite funds available
42 for such purpose ... 1,861,000 (re. \$400,000)

43 Notwithstanding any inconsistent provision of law, effective October
44 1, 2006, expenditures made from this appropriation shall effectively
45 provide a cost of living adjustment for providers of the following
46 services, as determined by the commissioner of the department of
47 health: nutrition education and outreach, obesity prevention and
48 diabetes programs, nutritional services to pregnant women, infants
49 and children, hunger prevention and nutrition assistance program,
50 Indian health, asthma, prenatal care assistance program, rape
51 crisis, comprehensive adolescent pregnancy prevention, family plan-
52 ning, school health, childhood lead poisoning prevention, children

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with special health care needs, regional perinatal centers, migrant health, dental services, cancer services programs, healthy heart, Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, rabies, immunization, universal prenatal and postpartum home visitation, public health campaign, sexually transmitted diseases, osteoporosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget

28,837,200 (re. \$3,629,000)

For services and expenses for stockpile storage for vaccines and supplies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 1,200,000 (re. \$300,000)

For grants-in-aid to contract for hypertension prevention, screening, and treatment programs ... 246,000 (re. \$6,000)

For services and expenses associated with new and existing school based health centers ... 4,436,000 (re. \$541,000)

For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:

Anthony Jordon Health Center ... 28,005 (re. \$28,005)

Chenango Memorial Hospital ... 14,877 (re. \$14,877)

Suffolk County DOH ... 9,627 (re. \$2,407)

For services and expenses of a universal prenatal and postpartum home visitation program ... 1,956,000 (re. \$223,000)

For services and expenses to support the STD center of excellence ... 480,000 (re. \$113,260)

For services and expenses for childhood asthma coalitions. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 1,232,000 (re. \$6,000)

For services and expenses of the health and social services sexuality-related programs ... 5,260,150 (re. \$30,000)

For grants to rape crisis centers for services to rape victims and programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 1,871,000 (re. \$7,000)

For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 9,006,750 (re. \$992,000)

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1 For services and expenses related to obesity and diabetes programs. A
2 portion of this appropriation may be transferred to state operations
3 appropriations for administration of this program
4 7,205,000 (re. \$500,000)
5 For services and expenses of the osteoporosis prevention and education
6 program. The commissioner of health, pursuant to a plan subject to
7 the approval of the director of the budget, may transfer funds to
8 the state operations budget of Helen Hayes hospital for this program
9 ... 32,500 (re. \$32,500)
10 For services and expenses of the public health management leaders of
11 tomorrow program, provided a portion of this appropriation shall be
12 suballocated to university at Albany school of public health
13 277,000 (re. \$277,000)
14 For services and expenses related to state-wide health broadcasts
15 involving local, state and federal agencies. A portion of this
16 appropriation may be transferred to state operations appropriations
17 for administration of this program
18 41,750 (re. \$19,710)
19 For services and expenses of a safe motherhood initiative to prevent
20 maternal deaths in New York state. A portion of this appropriation
21 may be transferred to state operations appropriations for adminis-
22 tration of this program ... 36,750 (re. \$27,890)
23 For services and expenses of a minority male wellness and screening
24 program ... 26,950 (re. \$26,950)
25 For services and expenses of a Latino health outreach initiative ...
26 36,750 (re. \$36,750)
27 For state grants to improve access to infertility services, treat-
28 ments, and procedures. Funds shall be allocated from this appropri-
29 ation pursuant to a plan prepared by the commissioner of health and
30 approved by the director of the budget
31 923,500 (re. \$413,000)
32 For services and expenses related to providing nutritional services
33 and to provide nutritional education to pregnant women, infants, and
34 children, including suballocations to the department of agriculture
35 and markets for the farmer's market nutrition program and migrant
36 worker services and the office of temporary and disability assist-
37 ance for prenatal care assistance program activities. A portion of
38 these funds may be suballocated to other state agencies. A portion
39 of this appropriation may be transferred to state operations appro-
40 priations for administration of this program
41 19,811,300 (re. \$3,300,000)
42 For services and expenses, including operating expenses related to
43 providing nutritional services and nutrition education for hunger
44 prevention and nutrition assistance. A portion of this appropriation
45 may be suballocated to other state agencies. A portion of this
46 appropriation may be transferred to state operations appropriations
47 for administration of this program ... 29,702,500 . (re. \$2,500,000)

48 By chapter 54, section 1, of the laws of 2010:
49 State grants for a program of family planning services pursuant to
50 article 2 of the public health law
51 28,595,000 (re. \$800,000)

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1 For services and expenses of the public health management leaders of
 2 tomorrow program, provided a portion of this appropriation shall be
 3 suballocated to university at Albany school of public health ...
 4 554,000 (re. \$1,100)
 5 For services and expenses of a study of racial disparities
 6 295,000 (re. \$295,000)
 7 For services and expenses of a public health genomics. A portion of
 8 this appropriation may be transferred to state operations appropri-
 9 ations for administration of this program
 10 50,000 (re. \$42,000)
 11 For services and expenses associated with new and existing school
 12 based health centers ... 4,436,000 (re. \$250,000)
 13 For services and expenses related to the school based health clinics
 14 program, notwithstanding any inconsistent provision of law to the
 15 contrary, funds shall be available for the statewide school based
 16 health clinics program to provide grants to certain school based
 17 health centers pursuant to the following:
 18 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
 19 Bronx Lebanon Hospital ... 119,023 (re. \$119,023)
 20 For services and expenses of a minority male wellness and screening
 21 program ... 53,900 (re. \$53,900)
 22 For services and expenses of a Latino health outreach initiative ...
 23 73,500 (re. \$24,000)
 24 For services and expenses related to providing nutritional services
 25 and to provide nutritional education to pregnant women, infants, and
 26 children, including suballocations to the department of agriculture
 27 and markets for the farmer's market nutrition program and migrant
 28 worker services and the office of temporary and disability assist-
 29 ance for prenatal care assistance program activities. A portion of
 30 this appropriation may be transferred to state operations appropri-
 31 ations for administration of this program
 32 19,811,300 (re. \$3,300,000)
 33 For services and expenses of the health and social services sexuali-
 34 ty-related programs ... 5,260,150 (re. \$121,000)

35 By chapter 108, section 11, of the laws of 2010:
 36 For services and expenses of health promotion initiatives. A portion
 37 of this appropriation may be transferred to state operations appropri-
 38 ations for administration of this program
 39 1,140,000 (re. \$300,000)
 40 For state grants to improve access to infertility services, treat-
 41 ments, and procedures. Funds shall be allocated from this appropri-
 42 ation pursuant to a plan prepared by the commissioner of health and
 43 approved by the director of the budget
 44 1,847,000 (re. \$1,846,000)
 45 For services and expenses related to statewide health broadcasts
 46 involving local, state and federal agencies. A portion of this
 47 appropriation may be transferred to state operations appropriations
 48 for administration of this program ... 83,500 (re. \$74,000)
 49 For services and expenses of a safe motherhood initiative to prevent
 50 maternal deaths in New York state. A portion of this appropriation

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1 may be transferred to state operations appropriations for adminis-
2 tration of this program ... 73,500 (re. \$73,000)
3 For services and expenses for statewide maternal mortality reviews and
4 the development of protocols to reduce incidents of death during
5 childbirth. A portion of this appropriation may be transferred to
6 state operations appropriations for administration of this program
7 ... 66,250 (re. \$66,000)

8 By chapter 54, section 1, of the laws of 2009:

9 For services and expenses of the health and social services sexuali-
10 ty-related programs ... 5,537,000 (re. \$47,500)
11 For services and expenses of a study of racial disparities
12 295,000 (re. \$295,000)
13 For state grants to improve access to infertility services, treat-
14 ments, and procedures. Funds shall be allocated from this appropri-
15 ation pursuant to a plan prepared by the commissioner of health and
16 approved by the director of the budget. Funds appropriated herein
17 are supported by savings resulting from the increased Federal
18 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
19 can recovery and reinvestment act of 2009
20 3,694,000 (re. \$2,158,000)

21 For services and expenses related to the school based health clinics
22 program, notwithstanding any inconsistent provision of law to the
23 contrary, funds shall be available for the statewide school based
24 health clinics program to provide grants to certain school based
25 health centers pursuant to the following. Funds appropriated herein
26 are supported by savings resulting from the increased Federal
27 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
28 can recovery and reinvestment act of 2009:

29 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
30 Bronx Lebanon Hospital ... 119,023 (re. \$118,400)

31 For additional state grants for a program of family planning services
32 pursuant to article 2 of the public health law
33 507,600 (re. \$12,600)

34 For additional state grants to improve access to infertility services,
35 treatments, and procedures ... 752,000 (re. \$752,000)

36 For services and expenses of a chernobyl thyroid cancer screening
37 pilot project ... 406,080 (re. \$402,000)

38 For services and expenses related to the statewide health and social
39 services sexuality-related programs, notwithstanding any inconsis-
40 tent provision of law to the contrary, funds shall be available for
41 the statewide health and social services sexuality-related programs
42 to establish health and social services and provide technical
43 assistance pursuant to the following sub-schedule
44 1,540,322 (re. \$15,400)

45 sub-schedule

46 Ali Forney ... 11,216 (re. \$11,216)
47 Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens) ...
48 44,865 (re. \$44,865)
49 Audre Lorde Project ... 56,081 (re. \$56,081)

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1	Bronx Community Pride Center ... 56,081	(re. \$56,081)
2	Brooklyn AIDS Task Force - Shades of Lavender Project ...	(re. \$25,391)
3	Callen-Lorde Community Health Center ... 44,865	(re. \$44,865)
4	CANDLE (Community Awareness Network for a Drug-Free life and Environ-	
5	ment) ... 35,350	(re. \$35,350)
6	Capital District Gay and Lesbian Community Council	
7	25,391	(re. \$25,391)
8	Center Lane, Westchester Jewish Community Services	
9	34,741	(re. \$34,741)
10	Empire State Pride Agenda ... 75,485	(re. \$75,485)
11	Ferre Institute ... 20,189	(re. \$20,189)
12	Gay Alliance of the Genesee Valley ... 56,081	(re. \$56,081)
13	Gay & Lesbian Switchboard ... 11,216	(re. \$11,216)
14	Gay and Lesbian Youth Services of Western New York	
15	56,081	(re. \$56,081)
16	Gay Men of African Descent ... 25,391	(re. \$25,391)
17	Gay Men's Health Crisis ... 44,865	(re. \$44,865)
18	Greenwich Village Youth Council - New Neutral Zone	
19	30,475	(re. \$30,475)
20	Heights Hill Mental Health Service - LGBT Affirmative Program ...	
21	25,391	(re. \$25,391)
22	Hetrick Martin Institute ... 56,081	(re. \$56,081)
23	In Our Own Voices ... 53,838	(re. \$53,838)
24	Latino Commission on AIDS - Mano A Mano ... 25,391	(re. \$25,391)
25	Lesbian, Gay, Bisexual and Transgender Community Center	(re. \$112,162)
26	LGBT Wellness Program at Community Action Center	
27	22,432	(re. \$22,432)
28	LOFT ... 26,658	(re. \$26,658)
29	Long Island Gay and Lesbian Youth ... 81,470	(re. \$81,470)
30	Men of Color Health Awareness Project ... 25,391	(re. \$25,391)
31	Metropolitan Community Church of New York ... 25,391	(re. \$25,391)
32	New York City Gay and Lesbian Anti-Violence Project	
33	76,186	(re. \$76,186)
34	People of Color in Crisis ... 25,391	(re. \$25,391)
35	Planned Parenthood Health Services of Northeastern New York	
36	22,432	(re. \$22,432)
37	Planned Parenthood of Niagara County ... 11,216	(re. \$11,216)
38	Positive Health Project ... 28,041	(re. \$28,041)
39	Pride Center of Western New York (Buffalo) ... 21,181	(re. \$21,181)
40	Pride for Youth/Long Island Crisis Center ... 56,081	(re. \$56,081)
41	Queens LGBT Pride Community Center ... 11,216	(re. \$11,216)
42	Queens Lesbian and Gay Community Center INC ... 25,391	(re. \$25,391)
43	Rainbow Access Initiative Albany ... 16,825	(re. \$16,825)
44	Rainbow Seniors of Western New York ... 8,412	(re. \$8,412)
45	Safety Zone ... 11,216	(re. \$11,216)
46	SAGE Upstate ... 21,181	(re. \$21,181)
47	Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness	
48	Program ... 97,381	(re. \$97,381)
49	For services and expenses of the School Based Health Coalition	
50	37,600	(re. \$8,000)

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1 For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-
2 der Health and Human Services Network
3 2,048,000 (re. \$212,000)

4 By chapter 54, section 1, of the laws of 2008:
5 For services and expenses of a study of racial disparities
6 295,000 (re. \$295,000)

7 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
8 section 3, of the laws of 2009:
9 For services and expenses of the Health Information Technology program
10 pursuant to chapter 58 of the laws of 2004
11 2,256,000 (re. \$758,000)
12 For additional state grants to improve access to infertility services,
13 treatments, and procedures ... 752,000 (re. \$295,000)
14 For additional services and expenses associated with new and existing
15 school based health centers ... 507,600 (re. \$10,000)

16 By chapter 54, section 1, of the laws of 2008, as amended by chapter
17 496, section 5, of the laws of 2008:
18 For services and expenses of the health and social services sexuali-
19 ty-related programs, provided, however, that the amount of this
20 appropriation available for expenditure and disbursement on and
21 after September 1, 2008 shall be reduced by six percent of the
22 amount that was undisbursed as of August 15, 2008
23 5,890,000 (re. \$2,247,000)
24 For services and expenses of a universal prenatal and postpartum home
25 visitation program, provided, however, that the amount of this
26 appropriation available for expenditure and disbursement on and
27 after September 1, 2008 shall be reduced by six percent of the
28 amount that was undisbursed as of August 15, 2008
29 2,080,000 (re. \$1,504,000)

30 By chapter 54, section 1, of the laws of 2007:
31 For services and expenses of Health Information Technology, pursuant
32 to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. \$1,492,000)
33 For additional state grants for a program of family planning services
34 pursuant to article 2 of the public health law
35 675,000 (re. \$7,000)
36 For additional services and expenses of existing Alzheimer's disease
37 assistance centers as established pursuant to chapter 586 of the
38 laws of 1987 ... 100,000 (re. \$7,000)
39 For additional services and expenses associated with new and existing
40 school based health centers ... 675,000 (re. \$68,000)

41 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
42 section 1, of the laws of 2008:
43 For services and expenses related to the palliative care education and
44 training program pursuant to section 2807-n of the public health law
45 as added by chapter 58 of the laws of 2007. Up to \$370,000 of this
46 appropriation may be transferred to the general fund - state

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 purposes account for administration of this program
 2 4,600,000 (re. \$4,230,000)

3 By chapter 54, section 1, of the laws of 2006:
 4 For services and expenses of health information technology
 5 3,000,000 (re. \$600,000)
 6 For services and expenses of the safe patient handling demonstration
 7 program ... 500,000 (re. \$75,000)
 8 For services and expenses of racial disparity study
 9 300,000 (re. \$300,000)

10 By chapter 54, section 1, of the laws of 2002:
 11 For grants to selected local health departments to perform health
 12 screenings for volunteer emergency workers including but not limited
 13 to volunteer fire and ambulance persons who were involved in
 14 response and recovery efforts related to the September 11, 2001
 15 attack on the New York City World Trade Center
 16 250,000 (re. \$247,250)
 17 For services and expenses of a childhood cancer awareness program
 18 125,000 (re. \$123,700)

19 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15,
 20 section 4, of the laws of 2002:
 21 For state aid to municipalities for services and expenses related to
 22 the West Nile encephalitis outbreak. The moneys hereby appropriated
 23 shall be available for payment of financial assistance heretofore
 24 accrued or hereafter to accrue. Notwithstanding any other provision
 25 of law, these funds shall be available for reimbursement for emer-
 26 gency response to the West Nile virus pursuant to section 611 of
 27 article 6 of the public health law
 28 21,900,000 (re. \$12,800,000)

29 By chapter 54, section 1, of the laws of 2000:
 30 For additional state grants for screenings for the breast cancer
 31 detection and education program pursuant to chapter 328 of the laws
 32 of 1989 as amended ... 500,000 (re. \$9,700)
 33 For grants to community based programs providing support, educational
 34 and outreach services to persons diagnosed with breast cancer ...
 35 500,000 (re. \$26,700)
 36 For services and expenses related to cancer initiatives
 37 1,000,000 (re. \$450,000)
 38 For services and expenses of Lenox Hill Hospital
 39 150,000 (re. \$150,000)

40 Special Revenue Funds - Federal
 41 Federal Department of Education Fund
 42 Individuals with Disabilities-Part C Account

43 By chapter 53, section 1, of the laws of 2012:
 44 For activities related to a handicapped infants and toddlers program
 45 51,578,000 (re. \$51,578,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 By chapter 53, section 1, of the laws of 2011:
2 For activities related to a handicapped infants and toddlers program
3 ... 51,578,000 (re. \$51,578,000)
- 4 By chapter 54, section 1, of the laws of 2010:
5 For activities related to a handicapped infants and toddlers program
6 ... 51,578,000 (re. \$12,895,000)
- 7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Federal Block Grant Account
- 10 By chapter 53, section 1, of the laws of 2012:
11 For various health prevention, diagnostic, detection and treatment
12 services.
13 The commissioner of health is hereby authorized to waive any
14 provisions of the public health law and regulations, to issue appro-
15 priate operating certificates, and to enter into contracts with
16 article 28 facilities, to provide funds, to establish, support and
17 conduct projects to provide improved and expanded school health
18 services for preschool and school-age children. No more than 10 per
19 centum of the amount appropriated for such purpose shall be expended
20 for services and expenses in connection with the administration and
21 evaluation of such grants. Grants awarded under this appropriation
22 shall be distributed and administered in accordance with regulations
23 established by the commissioner of health. The amounts appropriated
24 pursuant to such appropriation may be suballocated to other state
25 agencies or accounts for expenditures incurred in the operation of
26 programs funded by such appropriation subject to the approval of the
27 director of the budget ... 57,475,000 (re. \$57,475,000)
- 28 By chapter 53, section 1, of the laws of 2011:
29 For various health prevention, diagnostic, detection and treatment
30 services.
31 The commissioner of health is hereby authorized to waive any
32 provisions of the public health law and regulations, to issue appro-
33 priate operating certificates, and to enter into contracts with
34 article 28 facilities, to provide funds, to establish, support and
35 conduct projects to provide improved and expanded school health
36 services for preschool and school-age children. No more than 10 per
37 centum of the amount appropriated for such purpose shall be expended
38 for services and expenses in connection with the administration and
39 evaluation of such grants. Grants awarded under this appropriation
40 shall be distributed and administered in accordance with regulations
41 established by the commissioner of health. The amounts appropriated
42 pursuant to such appropriation may be suballocated to other state
43 agencies or accounts for expenditures incurred in the operation of
44 programs funded by such appropriation subject to the approval of the
45 director of the budget ... 57,475,000 (re. \$57,475,000)
- 46 By chapter 54, section 1, of the laws of 2010:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For various health prevention, diagnostic, detection and treatment
2 services. The commissioner of health is hereby authorized to waive
3 any provisions of the public health law and regulations, to issue
4 appropriate operating certificates, and to enter into contracts with
5 article 28 facilities, to provide funds, to establish, support and
6 conduct projects to provide improved and expanded school health
7 services for preschool and school-age children. No more than 10 per
8 centum of the amount appropriated for such purpose shall be expended
9 for services and expenses in connection with the administration and
10 evaluation of such grants. Grants awarded under this appropriation
11 shall be distributed and administered in accordance with regulations
12 established by the commissioner of health. The amounts appropriated
13 pursuant to such appropriation may be suballocated to other state
14 agencies or accounts for expenditures incurred in the operation of
15 programs funded by such appropriation subject to the approval of the
16 director of the budget ... 57,475,000 (re. \$14,369,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Health, Education and Human Services Account

20 By chapter 53, section 1, of the laws of 2012:

21 For various health prevention, diagnostic, detection and treatment
22 services. The amounts appropriated pursuant to such appropriation
23 may be suballocated to other state agencies or accounts for expendi-
24 tures incurred in the operation of programs funded by such appropri-
25 ation subject to the approval of the director of the budget
26 33,700,000 (re. \$33,700,000)

27 By chapter 53, section 1, of the laws of 2011:

28 For various health prevention, diagnostic, detection and treatment
29 services. The amounts appropriated pursuant to such appropriation
30 may be suballocated to other state agencies or accounts for expendi-
31 tures incurred in the operation of programs funded by such appropri-
32 ation subject to the approval of the director of the budget
33 33,700,000 (re. \$33,700,000)

34 By chapter 54, section 1, of the laws of 2010:

35 For various health prevention, diagnostic, detection and treatment
36 services. The amounts appropriated pursuant to such appropriation
37 may be suballocated to other state agencies or accounts for expendi-
38 tures incurred in the operation of programs funded by such appropri-
39 ation subject to the approval of the director of the budget
40 42,803,000 (re. \$10,701,000)

41 Special Revenue Funds - Federal
42 Federal USDA-Food and Nutrition Services Fund
43 Child and Adult Care Food Account

44 By chapter 53, section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For various federal food and nutritional services. The moneys hereby
2 appropriated shall be available for payment of financial assistance
3 heretofore accrued ... 247,694,000 (re. \$10,000,000)

4 By chapter 53, section 1, of the laws of 2011:
5 For various federal food and nutritional services. The moneys hereby
6 appropriated shall be available for payment of financial assistance
7 heretofore accrued ... 247,694,000 (re. \$5,500,000)

8 Special Revenue Funds - Federal
9 Federal USDA-Food and Nutrition Services Fund
10 Federal Food and Nutrition Services Account

11 By chapter 53, section 1, of the laws of 2012:
12 For various federal food and nutritional services. The moneys hereby
13 appropriated shall be available for payment of financial assistance
14 heretofore accrued ... 502,970,000 (re. \$125,000,000)

15 By chapter 53, section 1, of the laws of 2011:
16 For various federal food and nutritional services. The moneys hereby
17 appropriated shall be available for payment of financial assistance
18 heretofore accrued ... 502,970,000 (re. \$113,750,000)

19 Special Revenue Funds - Other
20 Combined Gifts, Grants and Bequests Fund
21 NYS Prostate Cancer Research, Detection and Education Account

22 By chapter 53, section 1, of the laws of 2012:
23 For prostate cancer research, detection and education pursuant to
24 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)

25 Special Revenue Funds - Other
26 HCRA Resources Fund
27 Health Care Services Account

28 By chapter 53, section 1, of the laws of 2012:
29 For services and expenses of a statewide public health campaign for
30 tuberculosis control and prevention and for screening and education
31 activities regarding sexually transmitted diseases, provided that
32 any funds allocated under this appropriation shall not supplant
33 existing local funds or state funds allocated to county health
34 departments under article 6 of the public health law. Up to \$300,000
35 of this appropriation may be transferred to state operations for the
36 administration of this program by the department of health
37 5,917,000 (re. \$3,558,000)

38 For services and expenses related to the Indian health program. The
39 moneys hereby appropriated shall be for payment of financial assist-
40 ance heretofore accrued or hereafter to accrue. Up to 2.5 percent of
41 this appropriation may be transferred to the general fund-state
42 purposes account for the nonpersonal service administration of this
43 program ... 16,121,000 (re. \$1,144,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 State aid to municipalities for medical services for the rehabili-
2 tation of physically handicapped children, pursuant to article 6 of
3 the public health law ... 3,685,000 (re. \$3,685,000)
4 For services and expenses for a school health program
5 3,981,000 (re. \$3,220,000)
6 For services and expenses of the prenatal care assistance program. Up
7 to 100 percent of this appropriation may be suballocated to the
8 medical assistance program general fund - local assistance account
9 to be matched by federal funds ... 2,432,000 (re. \$1,755,000)
10 For services and expenses related to tobacco enforcement, education
11 and related activities, pursuant to chapter 433 of the laws of 1997.
12 Of amounts appropriated herein, up to \$500,000 may be used for
13 educational programs. A portion of this appropriation may be trans-
14 ferred to state operations ... 2,303,000 (re. \$2,240,000)
15 For services and expenses related to evidence based cancer services
16 programs. A portion of this appropriation may be transferred to
17 state operations appropriations for administration of this program
18 ... 17,767,000 (re. \$11,368,000)
19 For services and expenses of the maternity and early childhood founda-
20 tion ... 299,500 (re. \$75,000)

21 By chapter 53, section 1, of the laws of 2011:
22 For services and expenses of a statewide public health campaign for
23 tuberculosis control and prevention and for screening and education
24 activities regarding sexually transmitted diseases, provided that
25 any funds allocated under this appropriation shall not supplant
26 existing local funds or state funds allocated to county health
27 departments under article 6 of the public health law. Up to \$300,000
28 of this appropriation may be transferred to state operations for the
29 administration of this program by the department of health
30 5,917,000 (re. \$1,870,000)
31 State aid to municipalities for medical services for the rehabili-
32 tation of physically handicapped children, pursuant to article 6 of
33 the public health law ... 3,685,000 (re. \$2,700,000)
34 For services and expenses for a school health program
35 3,981,000 (re. \$2,815,000)
36 For services and expenses of the prenatal care assistance program. Up
37 to 100 percent of this appropriation may be suballocated to the
38 medical assistance program general fund - local assistance account
39 to be matched by federal funds ... 2,432,000 (re. \$1,064,000)
40 For services and expenses related to tobacco enforcement, education
41 and related activities, pursuant to chapter 433 of the laws of 1997.
42 Of amounts appropriated herein, up to \$500,000 may be used for
43 educational programs. A portion of this appropriation may be trans-
44 ferred to state operations ... 2,303,000 (re. \$655,050)
45 For services and expenses related to evidence based cancer services
46 programs. A portion of this appropriation may be transferred to
47 state operations appropriations for administration of this program
48 ... 17,767,000 (re. \$7,190,000)
49 For services and expenses of the maternity and early childhood founda-
50 tion ... 299,500 (re. \$75,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2010:
2 For services and expenses of a statewide public health campaign for
3 tuberculosis control and prevention and for screening and education
4 activities regarding sexually transmitted diseases, provided that
5 any funds allocated under this appropriation shall not supplant
6 existing local funds or state funds allocated to county health
7 departments under article 6 of the public health law. Up to \$300,000
8 of this appropriation may be transferred to state operations for the
9 administration of this program by the department of health ...
10 5,917,000 (re. \$437,000)
11 State aid to municipalities for medical services for the rehabili-
12 tation of physically handicapped children, pursuant to article 6 of
13 the public health law ... 3,685,000 (re. \$307,000)
14 For services and expenses of the prenatal care assistance program. Up
15 to 100 percent of this appropriation may be suballocated to the
16 medical assistance program general fund - local assistance account
17 to be matched by federal funds ... 2,432,000 (re. \$112,000)
18 For services and expenses related to tobacco enforcement, education
19 and related activities, pursuant to chapter 433 of the laws of 1997.
20 Of amounts appropriated herein, up to \$500,000 may be used for
21 educational programs. A portion of this appropriation may be trans-
22 ferred to state operations ... 2,303,000 (re. \$21,000)

23 By chapter 133, section 11, of the laws of 2010:
24 For services and expenses related to the Indian health program. The
25 moneys hereby appropriated shall be for payment of financial assist-
26 ance heretofore accrued or hereafter to accrue. Up to 2.5 percent of
27 this appropriation may be transferred to the general fund-state
28 purposes account for the nonpersonal service administration of this
29 program ... 16,121,000 (re. \$25,000)

30 Special Revenue Funds - Other
31 HCRA Resources Fund
32 Hospital Based Grants Program Account

33 By chapter 53, section 1, of the laws of 2012:
34 For services and expenses related to providing nutritional services to
35 pregnant women, infants, and children. Notwithstanding any other
36 provision of law to the contrary, up to 5 percent of the amount
37 appropriated may be transferred to the general fund - state purposes
38 account for the administration of this program by the department of
39 health ... 7,993,600 (re. \$7,925,600)
40 For grants in aid to contract for hypertension prevention, screening
41 and treatment programs ... 669,000 (re. \$580,000)
42 For grants to rape crisis centers for services to rape victims and
43 programs to prevent rape. This appropriation may be suballocated to
44 the division of criminal justice services
45 128,000 (re. \$128,000)
46 For services and expenses for a school health program
47 2,007,000 (re. \$1,602,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses of tuberculosis treatment, detection and
2 prevention ... 599,000 (re. \$369,000)
3 For services and expenses of a lead poisoning prevention program
4 292,000 (re. \$227,000)

5 By chapter 53, section 1, of the laws of 2011:
6 For services and expenses related to providing nutritional services to
7 pregnant women, infants, and children. Notwithstanding any other
8 provision of law to the contrary, up to 5 percent of the amount
9 appropriated may be transferred to the general fund - state purposes
10 account for the administration of this program by the department of
11 health ... 7,993,600 (re. \$3,297,000)
12 For grants in aid to contract for hypertension prevention, screening
13 and treatment programs ... 669,000 (re. \$235,000)
14 For grants to rape crisis centers for services to rape victims and
15 programs to prevent rape. This appropriation may be suballocated to
16 the division of criminal justice services
17 128,000 (re. 79,000)
18 For services and expenses for a school health program
19 2,007,000 (re. \$1,189,000)
20 For services and expenses of tuberculosis treatment, detection and
21 prevention ... 599,000 (re. \$128,000)
22 For services and expenses of a lead poisoning prevention program ...
23 292,000 (re. \$52,500)

24 By chapter 54, section 1, of the laws of 2010:
25 For grants in aid to contract for hypertension prevention, screening
26 and treatment programs ... 669,000 (re. \$73,712)
27 For services and expenses for a school health program
28 2,007,000 (re. \$142,000)

29 By chapter 108, section 11, of the laws of 2010:
30 For services and expenses of a lead poisoning prevention program ...
31 392,000 (re. \$32,000)

32 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

33 General Fund
34 Local Assistance Account

35 By chapter 53, section 1, of the laws of 2012:
36 For services and expenses related to the water supply protection
37 program ... 5,313,200 (re. \$4,725,000)
38 For services and expenses of the healthy neighborhood program
39 1,983,400 (re. \$1,712,000)
40 For services and expenses related to enhancing the childhood lead
41 poisoning primary prevention program in accordance with article 13
42 of the public health law. A portion of this appropriation may be
43 transferred to state operations ... 5,000,000 (re. \$4,665,000)

44 By chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses related to the water supply protection
2 program ... 5,313,200 (re. \$101,000)
3 For services and expenses of the healthy neighborhood program ...
4 1,983,400 (re. \$98,000)
5 For services and expenses related to enhancing the childhood lead
6 poisoning primary prevention program in accordance with article 13
7 of the public health law. A portion of this appropriation may be
8 transferred to state operations ... 5,000,000 (re. \$1,076,000)

9 By chapter 54, section 1, of the laws of 2010:
10 For services and expenses related to enhancing the childhood lead
11 poisoning primary prevention program in accordance with article 13
12 of the public health law. A portion of this appropriation may be
13 transferred to state operations ... 5,000,000 (re. \$4,600,000)

14 By chapter 54, section 1, of the laws of 2009:
15 For services and expenses related to enhancing the childhood lead
16 poisoning primary prevention program in accordance with article 13
17 of the public health law. A portion of this appropriation may be
18 transferred to state operations ... 2,500,000 (re. \$28,800)

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Federal Block Grant Account

22 By chapter 53, section 1, of the laws of 2012:
23 For services and expenses of various health prevention, diagnostic,
24 detection and treatment services ... 3,687,000 (re. \$3,687,000)

25 By chapter 53, section 1, of the laws of 2011:
26 For services and expenses of various health prevention, diagnostic,
27 detection and treatment services ... 3,687,000 (re. \$3,687,000)

28 By chapter 54, section 1, of the laws of 2010:
29 For services and expenses of various health prevention, diagnostic,
30 detection and treatment services ... 3,687,000 (re. \$921,700)

31 CHILD HEALTH INSURANCE PROGRAM

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Children's Health Insurance Account

35 By chapter 53, section 1, of the laws of 2012:
36 The money hereby appropriated is available for payment of aid hereto-
37 fore accrued or hereafter accrued.
38 For services and expenses related to the children's health insurance
39 program, pursuant to title XXI of the federal social security act
40 ... 523,064,000 (re. \$523,064,000)

41 General Fund
42 Local Assistance Account

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2010:

2 For services and expenses related to the annual hospital institutional
3 cost report. A portion of this appropriation may be transferred to
4 state operations appropriations ... 300,000 (re. \$213,900)

5 HEALTH CARE FINANCING PROGRAM

6 General Fund

7 Local Assistance Account

8 By chapter 53, section 1, of the laws of 2012:

9 For services and expenses related to the annual hospital institutional
10 cost report. A portion of this appropriation may be transferred to
11 state operations appropriations ... 300,000 (re. \$211,000)

12 For services and expenses for the center for workforce studies at the
13 school of public health through the research foundation of the state
14 university of New York. A portion of this appropriation may be
15 transferred to state operations appropriations
16 196,000 (re. \$196,000)

17 For services and expenses of upstate medical university through the
18 research foundation of the state university of New York to promote
19 minority participation in medical education. A portion of this
20 appropriation may be transferred to state operations appropriations
21 ... 19,500 (re. \$19,500)

22 For services and expenses of the gateway institute through the
23 research foundation of the city university of New York to promote
24 minority participation in medical education. A portion of this
25 appropriation may be transferred to state operations appropriations
26 ... 110,000 (re. \$110,000)

27 By chapter 53, section 1 of the laws of 2011:

28 For services and expenses related to the annual hospital institutional
29 cost report. A portion of this appropriation may be transferred to
30 state operations appropriations ... 300,000 (re. 211,000)

31 HEALTH CARE REFORM ACT PROGRAM

32 Special Revenue Funds - Other

33 HCRA Resources Fund

34 HCRA Program Account

35 By chapter 53, section 1, of the laws of 2012:

36 For transfer to the pool administrator for the purposes of making
37 empire clinical research investigator program (ECRIP) payments
38 9,120,000 (re. \$2,840,000)

39 For services and expenses of the New York state area health education
40 center program ... 2,200,000 (re. \$1,680,000)

41 For services and expenses of the ambulatory care training program
42 pursuant to subdivision 5-a of section 2807-m of the public health
43 law ... 4,300,000 (re. \$4,300,000)

44 For services and expenses of the physician loan repayment program
45 pursuant to subdivision 5-a of section 2807-m of the public health

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 law. All or part of this appropriation may be suballocated to the
2 NYS higher education services corporation
3 1,700,000 (re. \$1,700,000)
4 For services and expenses of the physician practice support program
5 pursuant to subdivision 5-a of section 2807-m of the public health
6 law ... 4,300,000 (re. \$4,300,000)
7 For services and expenses related to physician workforce studies
8 pursuant to subdivision 5-a of section 2807-m of the public health
9 law ... 516,000 (re. \$516,000)
10 For transfer to Roswell park cancer institute corporation
11 71,600,000 (re. \$17,900,000)
12 For suballocation to the department of financial services, which shall
13 mean, prior to October 3, 2011, the department of insurance related
14 to the physicians excess medical malpractice program
15 127,400,000 (re. \$127,400,000)
16 For transfer to health research incorporated (HRI) for the AIDS drug
17 assistance program ... 42,300,000 (re. \$30,000,000)
18 For state grants for the health workforce retraining program. Notwith-
19 standing section 2807-g of the public health law, or any other
20 provision of law to the contrary, funds hereby appropriated may be
21 made available to other state agencies and facilities operated by
22 the department of health for services and expenses related to the
23 worker retraining program as disbursed pursuant to section 2807-g of
24 the public health law. Provided, however, that the director of the
25 budget must approve the release of any request for proposal or
26 request for application or any other procurement initiatives issued
27 on or after April 1, 2007. Further provided that any contract
28 executed on or after April 1, 2007 must receive the prior approval
29 of the director of the budget. A portion of this appropriation may
30 be transferred to state operations appropriations
31 28,400,000 (re. \$15,900,000)
32 For state grants for rural health care access development
33 9,800,000 (re. \$3,090,000)
34 For state grants for rural health network development
35 6,400,000 (re. \$1,460,000)
36 For services and expenses, including grants, related to emergency
37 assistance distributions as designated by the commissioner of
38 health. Notwithstanding section 112 or 163 of the state finance law
39 or any other contrary provision of law, such distributions shall be
40 limited to providers or programs where, as determined by the commis-
41 sioner of health, emergency assistance is vital to protect the life
42 or safety of patients, to ensure the retention of facility caregiv-
43 ers or other staff, or in instances where health facility operations
44 are jeopardized, or where the public health is jeopardized or other
45 emergency situations exist ... 2,900,000 (re. \$1,850,000)
46 For services and expenses related to auditing or payment of audit
47 contracts to determine payor and provider compliance requirements.
48 All or a portion of this appropriation may be transferred to state
49 operations appropriations ... 14,700,000 (re. \$6,620,000)
50 For services and expenses related to auditing or payment of audit
51 contracts to determine hospital compliance with paragraph 6 of
52 subdivision (a) of section 405.4 of title 10, NYCRR. All or a

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 portion of this appropriation may be transferred to state operations
2 appropriations ... 1,250,000 (re. \$622,000)
3 For services and expenses related to the tobacco use prevention and
4 control program including grants to support cancer research. A
5 portion of this appropriation may be transferred to state operations
6 appropriations ... 35,100,000 (re. \$23,916,000)
7 For state grants to improve access to infertility services, treat-
8 ments, and procedures ... 1,100,000 (re. \$1,100,000)
9 For services and expenses related to school based health centers. The
10 total amount of funds provided herein shall be distributed to
11 school-based health center providers based on the ratio of each
12 provider's total enrollment for all sites to the total enrollment of
13 all providers. This formula shall be applied to the total amount
14 made available herein, provided, however, that notwithstanding any
15 contrary provision of law, the commissioner of health may establish
16 minimum and maximum awards for providers
17 2,800,000 (re. \$2,800,000)
18 For payments for uncompensated care to eligible voluntary non-profit
19 diagnostic and treatment centers ... 54,400,000 .. (re. \$14,620,000)

20 By chapter 53, section 1, of the laws of 2011:

21 For services and expenses of the physician loan repayment program
22 pursuant to subdivision 5-a of section 2807-m of the public health
23 law. All or part of this appropriation may be suballocated to the
24 NYS higher education services corporation
25 1,700,000 (re. \$1,700,000)
26 For services and expenses of the physician practice support program
27 pursuant to subdivision 5-a of section 2807-m of the public health
28 law ... 4,300,000 (re. \$4,300,000)
29 For services and expenses related to physician workforce studies
30 pursuant to subdivision 5-a of section 2807-m of the public health
31 law ... 516,000 (re. \$516,000)
32 For state grants for the health workforce retraining program. Notwith-
33 standing section 2807-g of the public health law, or any other
34 provision of law to the contrary, funds hereby appropriated may be
35 made available to other state agencies and facilities operated by
36 the department of health for services and expenses related to the
37 worker retraining program as disbursed pursuant to section 2807-g of
38 the public health law. Provided, however, that the director of the
39 budget must approve the release of any request for proposal or
40 request for application or any other procurement initiatives issued
41 on or after April 1, 2007. Further provided that any contract
42 executed on or after April 1, 2007 must receive the prior approval
43 of the director of the budget. A portion of this appropriation may
44 be transferred to state operations appropriations
45 28,400,000 (re. \$23,400,000)
46 For state grants to improve access to infertility services, treat-
47 ments, and procedures ... 1,100,000 (re. \$1,100,000)

48 By chapter 54, section 1, of the laws of 2010:

49 For services and expenses of the empire clinical research investigator
50 program (ECRIP) ... 9,120,000 (re. \$70,000)

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1 For services and expenses of the physician loan repayment program
2 pursuant to subdivision 5-a of section 2807-m of the public health
3 law. All or part of this appropriation may be suballocated to the
4 NYS higher education services corporation
5 1,700,000 (re. \$1,600,000)
6 For services and expenses of the physician practice support program
7 pursuant to subdivision 5-a of section 2807-m of the public health
8 law ... 4,300,000 (re. \$4,100,000)
9 For services and expenses related to physician workforce studies
10 pursuant to subdivision 5-a of section 2807-m of the public health
11 law ... 516,000 (re. \$516,000)
12 For state grants for rural health network development
13 6,400,000 (re. \$22,000)
14 For transfer to the pool administrator for distributions related to
15 school based health clinics ... 5,600,000 (re. \$789,000)
16 For services and expenses related to auditing or payment of audit
17 contracts to determine hospital compliance with paragraph 6 of
18 subdivision (a) of section 405.4 of title 10, NYCRR. All or a
19 portion of this appropriation may be transferred to state operations
20 appropriations ... 2,500,000 (re. \$1,567,000)
21 For services and expenses related to school based health centers. The
22 total amount of funds provided herein shall be distributed to
23 school-based health center providers based on the ratio of each
24 provider's total enrollment for all sites to the total enrollment of
25 all providers. This formula shall be applied to the total amount
26 made available herein, provided, however, that notwithstanding any
27 contrary provision of law, the commissioner of health may establish
28 minimum and maximum awards for providers
29 2,800,000 (re. \$2,778,000)
30 For services and expenses related to the tobacco use prevention and
31 control program including grants to support cancer research. A
32 portion of this appropriation may be transferred to state operations
33 appropriations ... 52,100,000 (re. \$12,449,000)

34 By chapter 108, section 11, of the laws of 2010:
35 For additional state grants to improve access to infertility services,
36 treatments, and procedures ... 2,200,000 (re. \$2,064,000)

37 By chapter 133, section 11, of the laws of 2010:
38 For services and expenses of the physician loan repayment program
39 pursuant to subdivision 5-a of section 2807-m of the public health
40 law. All or part of this appropriation may be suballocated to the
41 NYS higher education services corporation
42 1,700,000 (re. \$1,631,000)
43 For services and expenses of the physician practice support program
44 pursuant to subdivision 5-a of section 2807-m of the public health
45 law ... 4,300,000 (re. \$2,450,000)

46 By chapter 54, section 1, of the laws of 2009, as amended by chapter
47 502, section 4, of the laws of 2009:
48 For services and expenses of the physician loan repayment program
49 pursuant to subdivision 5-a of section 2807-m of the public health

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1 law. All or part of this appropriation may be suballocated to the
2 NYS higher education services corporation. Notwithstanding any other
3 provision of law to the contrary, for state fiscal year 2009-2010
4 the liability of the state and the amount to be distributed or
5 otherwise expended by the state on or after November 1, 2009 shall
6 be determined by first calculating the amount of the expenditure or
7 other liability pursuant to such law, and then reducing the amount
8 so calculated by 12.5 percent of such amount, and that the amount of
9 this appropriation available for disbursement on or after November
10 1, 2009 shall be reduced by 12.5 percent of the amount that is
11 undisbursed as of such date ... 1,960,000 (re. \$450,000)
12 For state grants for the health workforce retraining program.
13 Notwithstanding section 2807-g of the public health law, or any
14 other provision of law to the contrary, funds hereby appropriated
15 may be made available to other state agencies and facilities oper-
16 ated by the department of health for services and expenses related
17 to the worker retraining program as disbursed pursuant to section
18 2807-g of the public health law. Of this amount \$8,900,000 shall be
19 made available to fund training for workers in jobs and job skills
20 that meet the changing requirements of the health care industry
21 pursuant to section 2807-g(5) of the public health law. Provided,
22 however, that the director of the budget must approve the release of
23 any request for proposal or request for application or any other
24 procurement initiatives issued on or after April 1, 2007. Further
25 provided that any contract executed on or after April 1, 2007 must
26 receive the prior approval of the director of the budget. A portion
27 of this appropriation may be transferred to state operations appro-
28 priations. Funds appropriated herein are supported by savings
29 resulting from the increased Federal Medical Assistance Percentage
30 (FMAP) provided pursuant to the American recovery and reinvestment
31 act of 2009. Notwithstanding any other provision of law to the
32 contrary, for state fiscal year 2009-2010 the liability of the state
33 and the amount to be distributed or otherwise expended by the state
34 on or after November 1, 2009 shall be determined by first calculat-
35 ing the amount of the expenditure or other liability pursuant to
36 such law, and then reducing the amount so calculated by 12.5 percent
37 of such amount, and that the amount of this appropriation available
38 for disbursement on or after November 1, 2009 shall be reduced by
39 12.5 percent of the amount that is undisbursed as of such date ...
40 21,100,000 (re. \$2,150,000)
41 For additional state grants to improve access to infertility services,
42 treatments, and procedures. Funds appropriated herein are supported
43 by savings resulting from the increased Federal Medical Assistance
44 Percentage (FMAP) provided pursuant to the American recovery and
45 reinvestment act of 2009; provided, however, that the amount of this
46 appropriation available for expenditure and disbursement on and
47 after November 1, 2009 shall be reduced by 12.5 percent of the
48 amount that was undisbursed as of November 1, 2009
49 4,600,000 (re. \$2,986,000)

50 By chapter 54, section 1, of the laws of 2007, as amended by chapter
51 496, section 5, of the laws of 2008:

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For additional state grants to improve access to infertility services, treatments, and procedures, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
5,000,000 (re. \$973,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 496, section 5, of the laws of 2008:

For services and expenses related to studying pay for performance initiatives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
10,000,000 (re. \$4,300,000)

Special Revenue Funds - Other

HCRA Resources Fund

HCRA Transition Account

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
600,000,000 (re. \$283,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

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1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2012-13 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2012-13, and (ii) appropriation for this item covering
5 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
6 7,400,000 (re. \$7,400,000)

7 The amount appropriated herein, together with any federal matching
8 funds obtained, may be available to the department, subject to the
9 approval of the director of the budget, for contractual services
10 related to a third party entity responsible for education of persons
11 eligible for medical assistance regarding their options for enroll-
12 ment in managed care plans. Subject to the approval of the director
13 of the budget, all or a part of this appropriation may be trans-
14 ferred to the office of managed care, general fund - state purposes
15 account. Notwithstanding any other provision of law, the money here-
16 by appropriated may be increased or decreased by interchange, with
17 any appropriation of the department of health, and may be increased
18 or decreased by transfer or suballocation between these appropriated
19 amounts.

20 Notwithstanding any provision of law to the contrary, the portion of
21 this appropriation covering fiscal year 2012-13 shall supersede and
22 replace any duplicative (i) reappropriation for this item covering
23 fiscal year 2012-13, and (ii) appropriation for this item covering
24 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
25 50,000,000 (re. \$50,000,000)

26 For state reimbursement of administrative expenses for the medical
27 assistance program provided by the office of mental health, office
28 for people with developmental disabilities and office of alcoholism
29 and substance abuse services.

30 The money hereby appropriated is available for payment of aid hereto-
31 fore accrued.

32 Notwithstanding any other provision of law, the money hereby appropri-
33 ated may be increased or decreased by interchange with any other
34 appropriation of the department of health with the approval of the
35 director of the budget.

36 Notwithstanding any provision of law to the contrary, the portion of
37 this appropriation covering fiscal year 2012-13 shall supersede and
38 replace any duplicative (i) reappropriation for this item covering
39 fiscal year 2012-13, and (ii) appropriation for this item covering
40 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
41 200,000,000 (re. \$200,000,000)

42 The appropriation made by chapter 53, section 1, of the laws of 2012, is
43 hereby amended and reappropriated to read:

44 For reimbursement of local administrative expenses for medical assist-
45 ance programs and for state administration of medical assistance
46 programs, notwithstanding section 153 of the social services law, to
47 include the performance of eligibility and enrollment determinations
48 by the state or third-party entities designated by the state to
49 perform such services.

50 Notwithstanding any provision of law to the contrary, subject to the
51 approval of the director of budget, up to \$23,000,000 of the amount

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1 appropriated herein shall be available for the purpose of providing
2 payments to local social services districts for medical assistance
3 administration claims that exceed an administrative ceiling estab-
4 lished by the Commissioner of Health.

5 Notwithstanding any inconsistent provision of law and subject to the
6 approval of the director of budget, moneys hereby appropriated may
7 be increased or decreased by transfer or interchange between these
8 appropriated amounts and appropriations of the medical assistance
9 administration program, the medical assistance program, and the
10 office of health insurance programs. Funding authority from this
11 account used for State administration of the medical assistance
12 program may be transferred to State Operations appropriations within
13 the aforementioned programs at amounts agreed upon by the commis-
14 sioner of health, and the New York state division of the budget.

15 Notwithstanding section 40 of state finance law or any other law to
16 the contrary, all medical assistance appropriations made from this
17 account shall remain in full force and effect in accordance, in the
18 aggregate, with the following schedule: not more than 50 percent for
19 the period April 1, 2012 to March 31, 2013; and the remaining amount
20 for the period April 1, 2013 to March 31, 2014.

21 Notwithstanding section 40 of the state finance law or any provision
22 of law to the contrary, subject to federal approval, department of
23 health state funds medicaid spending, excluding payments for medical
24 services provided at state facilities operated by the office of
25 mental health, the office for people with developmental disabilities
26 and the office of alcoholism and substance abuse services and
27 further excluding any payments which are not appropriated within the
28 department of health, in the aggregate, for the period April 1, 2012
29 through March 31, 2013, shall not exceed \$15,916,663,000 except as
30 provided below and state share medicaid spending, in the aggregate,
31 for the period April 1, 2013 through March 31, 2014, shall not
32 exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall
33 department of health state funds medicaid spending for the period
34 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000]
35 \$32,393,682,000 provided, however, such aggregate limits may be
36 adjusted by the director of the budget to account for any changes in
37 the New York state federal medical assistance percentage amount
38 established pursuant to the federal social security act, increases
39 in provider revenues, reductions in local social services district
40 payments for medical assistance administration and beginning April
41 1, 2012 the operational costs of the New York state medical indem-
42 nity fund, pursuant to a chapter establishing such fund. The direc-
43 tor of the budget, in consultation with the commissioner of health,
44 shall assess on a monthly basis known and projected medicaid expend-
45 itures by category of service and by geographic region, as deter-
46 mined by the commissioner of health, incurred both prior to and
47 subsequent to such assessment for each such period, and if the
48 director of the budget determines that such expenditures are
49 expected to cause medicaid spending for such period to exceed the
50 aggregate limit specified herein for such period, the state medicaid
51 director, in consultation with the director of the budget and the
52 commissioner of health, shall develop a medicaid savings allocation

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1 plan to limit such spending to the aggregate limit specified herein
2 for such period.

3 Such medicaid savings allocation plan shall be designed, to reduce the
4 expenditures authorized by the appropriations herein in compliance
5 with the following guidelines: (1) reductions shall be made in
6 compliance with applicable federal law, including the provisions of
7 the Patient Protection and Affordable Care Act, Public Law No.
8 111-148, and the Health Care and Education Reconciliation Act of
9 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
10 and any subsequent amendments thereto or regulations promulgated
11 thereunder; (2) reductions shall be made in a manner that complies
12 with the state medicaid plan approved by the federal centers for
13 medicare and medicaid services, provided, however, that the commis-
14 sioner of health is authorized to submit any state plan amendment or
15 seek other federal approval, including waiver authority, to imple-
16 ment the provisions of the medicaid savings allocation plan that
17 meets the other criteria set forth herein; (3) reductions shall be
18 made in a manner that maximizes federal financial participation, to
19 the extent practicable, including any federal financial partic-
20 ipation that is available or is reasonably expected to become avail-
21 able, in the discretion of the commissioner, under the Affordable
22 Care Act; (4) reductions shall be made uniformly among categories of
23 services and geographic regions of the state, to the extent practi-
24 cable, and shall be made uniformly within a category of service, to
25 the extent practicable, except where the commissioner determines
26 that there are sufficient grounds for non-uniformity, including but
27 not limited to: the extent to which specific categories of services
28 contributed to department of health medicaid state funds spending in
29 excess of the limits specified herein; the need to maintain safety
30 net services in underserved communities; or the potential benefits
31 of pursuing innovative payment models contemplated by the Affordable
32 Care Act, in which case such grounds shall be set forth in the medi-
33 caid savings allocation plan; and (5) reductions shall be made in a
34 manner that does not unnecessarily create administrative burdens to
35 medicaid applicants and recipients or providers.

36 The commissioner shall seek the input of the legislature, as well as
37 organizations representing health care providers, consumers, busi-
38 nesses, workers, health insurers, and others with relevant exper-
39 tise, in developing such medicaid savings allocation plan, to the
40 extent that all or part of such plan, in the discretion of the
41 commissioner, is likely to have a material impact on the overall
42 medicaid program, particular categories of service or particular
43 geographic regions of the states.

44 The commissioner shall post the medicaid savings allocation plan on
45 the department of health's website and shall provide written copies
46 of such plan to the chairs of the senate finance and the assembly
47 ways and means committees at least 30 days before the date on which
48 implementation is expected to begin.

49 The commissioner may revise the medicaid savings allocation plan
50 subsequent to the provisions of notice and prior to implementation
51 but need provide a new notice pursuant to subparagraph (i) of this

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paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan. Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
1,090,100,000 (re. \$1,090,100,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2006:

The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account
30,000,000 (re. \$12,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund

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1 Medicaid Administration Transfer Account

2 By chapter 53, section 1, of the laws of 2012:

3 For reimbursement of local administrative expenses of medical assist-
4 ance programs and for state administration of medical assistance
5 programs provided pursuant to title XIX of the federal social secu-
6 rity act or its successor program. Notwithstanding section 153 of
7 the social services law, to include the performance of eligibility
8 and enrollment determinations by the state or third-party entities
9 designated by the state to perform such services.

10 Notwithstanding any inconsistent provision of law and subject to the
11 approval of the director of budget, moneys hereby appropriated may
12 be increased or decreased by transfer or interchange between these
13 appropriated amounts and appropriations of the medical assistance
14 administration program, the medical assistance program, and the
15 office of health insurance programs. Funding authority from this
16 account used for State administration of the medical assistance
17 program may be transferred to State Operations appropriations within
18 the aforementioned programs at amounts agreed upon by the commis-
19 sioner of health, and the New York state division of the budget.

20 Notwithstanding section 40 of state finance law or any other law to
21 the contrary, all medical assistance appropriations made from this
22 account shall remain in full force and effect in accordance, in
23 aggregate, with the following schedule: not more than 49 percent for
24 the period April 1, 2012 to March 31, 2013; and the remaining amount
25 for the period April 1, 2013 to March 31, 2014.

26 The moneys hereby appropriated are to be available for payment of aid
27 heretofore accrued to municipalities, and to providers of medical
28 services pursuant to section 367-b of the social services law, shall
29 be available to the department net of disallowances, refunds,
30 reimbursements, and credits. The amounts appropriated herein may be
31 available for costs associated with a common benefit identification
32 card, and subject to the approval of the director of the budget,
33 these funds may be transferred to the credit of the state operations
34 account medicaid management information systems program.

35 Notwithstanding any other provision of law, the money hereby appropri-
36 ated may be increased or decreased by interchange, with any appro-
37 priation of the department of health, and may be increased or
38 decreased by transfer or suballocation between these appropriated
39 amounts and appropriations of the office of mental health, the
40 office for people with developmental disabilities, the office of
41 alcoholism and substance abuse services, the department of family
42 assistance office of temporary and disability assistance and office
43 of children and family services with the approval of the director of
44 the budget, who shall file such approval with the department of
45 audit and control and copies thereof with the chairman of the senate
46 finance committee and the chairman of the assembly ways and means
47 committee.

48 Notwithstanding any inconsistent provision of law, in lieu of payments
49 authorized by the social services law, or payments of federal funds
50 otherwise due to the local social services districts for programs
51 provided under the federal social security act or the federal food

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1 stamp act, funds herein appropriated, in amounts certified by the
2 state commissioner of temporary and disability assistance or the
3 state commissioner of health as due from local social services
4 districts each month as their share of payments made pursuant to
5 section 367-b of the social services law may be set aside by the
6 state comptroller in an interest-bearing account in order to ensure
7 the orderly and prompt payment of providers under section 367-b of
8 the social services law pursuant to an estimate provided by the
9 commissioner of health of each local social services district's
10 share of payments made pursuant to section 367-b of the social
11 services law.

12 Notwithstanding any provision of law to the contrary, the portion of
13 this appropriation covering fiscal year 2012-13 shall supersede and
14 replace any duplicative (i) reappropriation for this item covering
15 fiscal year 2012-13, and (ii) appropriation for this item covering
16 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
17 1,217,400,000 (re. \$1,217,400,000)

18 For reimbursement of administrative expenses of the medical assistance
19 program provided by the office of mental health, office for people
20 with developmental disabilities, and office of alcoholism and
21 substance abuse services provided pursuant to title XIX of the
22 federal social security act. The money hereby appropriated is avail-
23 able for payment of aid heretofore accrued. Notwithstanding any
24 other provision of law, the money hereby appropriated may be
25 increased or decreased by interchange with any other appropriation
26 of the department of health with the approval of the director of
27 budget.

28 Notwithstanding any provision of law to the contrary, the portion of
29 this appropriation covering fiscal year 2012-13 shall supersede and
30 replace any duplicative (i) reappropriation for this item covering
31 fiscal year 2012-13, and (ii) appropriation for this item covering
32 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
33 200,000,000 (re. \$200,000,000)

34 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
35 section 1, of the laws of 2012:

36 For reimbursement of local administrative expenses of medical assist-
37 ance programs and for state administration of medical assistance
38 programs, provided pursuant to title XIX of the federal social secu-
39 rity act or its successor program. Notwithstanding section 153 of
40 the social services law, to include the performance of eligibility
41 and enrollment determinations by the state or third-party entities
42 designated by the state to perform such services.

43 Notwithstanding any inconsistent provision of law and subject to the
44 approval of the director of budget, moneys hereby appropriated may
45 be increased or decreased by transfer or interchange between these
46 appropriated amounts and appropriations of the medical assistance
47 administration program, the medical assistance program, and the
48 office of health insurance programs. Funding authority from this
49 account used for state administration of the medical assistance
50 program may be transferred to state operations appropriations within

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1 the aforementioned programs at amounts agreed upon by the commis-
2 sioner of health, and the New York state division of the budget.
3 Notwithstanding section 40 of state finance law or any other law to
4 the contrary, all medical assistance appropriations made from this
5 account shall remain in full force and effect in accordance, in the
6 aggregate, with the following schedule: not more than 49 percent for
7 the period April 1, 2011 to March 31, 2012; and the remaining amount
8 for the period April 1, 2012 to September 15, 2013.

9 The moneys hereby appropriated are to be available for payment of aid
10 heretofore accrued to municipalities, and to providers of medical
11 services pursuant to section 367-b of the social services law, shall
12 be available to the department net of disallowances, refunds,
13 reimbursements, and credits. The amounts appropriated herein may be
14 available for costs associated with a common benefit identification
15 card, and subject to the approval of the director of the budget,
16 these funds may be transferred to the credit of the state operations
17 account medicaid management information systems program.

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated may be increased or decreased by interchange, with any appro-
20 priation of the department of health, and may be increased or
21 decreased by transfer or suballocation between these appropriated
22 amounts and appropriations of the office of mental health, the
23 office for people with developmental disabilities, the office of
24 alcoholism and substance abuse services, the department of family
25 assistance office of temporary and disability assistance and office
26 of children and family services with the approval of the director of
27 the budget, who shall file such approval with the department of
28 audit and control and copies thereof with the chairman of the senate
29 finance committee and the chairman of the assembly ways and means
30 committee.

31 Notwithstanding any inconsistent provision of law, in lieu of payments
32 authorized by the social services law, or payments of federal funds
33 otherwise due to the local social services districts for programs
34 provided under the federal social security act or the federal food
35 stamp act, funds herein appropriated, in amounts certified by the
36 state commissioner of temporary and disability assistance or the
37 state commissioner of health as due from local social services
38 districts each month as their share of payments made pursuant to
39 section 367-b of the social services law may be set aside by the
40 state comptroller in an interest-bearing account in order to ensure
41 the orderly and prompt payment of providers under section 367-b of
42 the social services law pursuant to an estimate provided by the
43 commissioner of health of each local social services district's
44 share of payments made pursuant to section 367-b of the social
45 services law ... 1,170,500,000 (re. \$233,000,000)

46 By chapter 54, section 1, of the laws of 2010:

47 For reimbursement of local administrative expenses of medical assist-
48 ance programs provided pursuant to title XIX of the federal social
49 security act or its successor program.

50 The moneys hereby appropriated are to be available for payment of aid
51 heretofore accrued or hereafter to accrue to municipalities, and to

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providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 551,250,000 (re. \$50,000,000)

MEDICAL ASSISTANCE PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 546,420,000 (re. \$546,420,000)

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1 For services and expenses of the medical assistance program including
2 clinic services.

3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2012-13 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2012-13, and (ii) appropriation for this item covering
7 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
8 529,125,000 (re. \$529,125,000)

9 For services and expenses of the medical assistance program including
10 nursing home services.

11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2012-13 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2012-13, and (ii) appropriation for this item covering
15 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
16 2,837,235,000 (re. \$2,837,235,000)

17 For services and expenses of the medical assistance program including
18 other long term care services.

19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2012-13 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2012-13, and (ii) appropriation for this item covering
23 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
24 4,374,115,000 (re. \$4,374,115,000)

25 For services and expenses of the medical assistance program including
26 managed care services.

27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2012-13 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2012-13, and (ii) appropriation for this item covering
31 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
32 8,983,579,000 (re. \$8,983,579,000)

33 For services and expenses of the medical assistance program including
34 pharmacy services.

35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2012-13 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2012-13, and (ii) appropriation for this item covering
39 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
40 261,501,000 (re. \$261,501,000)

41 For services and expenses of the medical assistance program including
42 transportation services.

43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2012-13 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2012-13, and (ii) appropriation for this item covering
47 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
48 198,775,000 (re. \$198,775,000)

49 For services and expenses of the medical assistance program including
50 dental services.

51 Notwithstanding any provision of law to the contrary, the portion of
52 this appropriation covering fiscal year 2012-13 shall supersede and

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1 replace any duplicative (i) reappropriation for this item covering
2 fiscal year 2012-13, and (ii) appropriation for this item covering
3 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
4 118,656,000 (re. \$118,656,000)
5 For services and expenses of the medical assistance program including
6 non-institutional and other spending.
7 Notwithstanding any inconsistent provision of law, the money hereby
8 appropriated may be available for payments to any county or public
9 school district or state operated or state supported schools for
10 blind and deaf students associated with additional claims for school
11 supportive health services.
12 Notwithstanding any provision of law to the contrary, the portion of
13 this appropriation covering fiscal year 2012-13 shall supersede and
14 replace any duplicative (i) reappropriation for this item covering
15 fiscal year 2012-13, and (ii) appropriation for this item covering
16 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
17 1,714,008,000 (re. \$1,714,008,000)
18 Notwithstanding any inconsistent provision of law, subject to the
19 approval of the director of the budget, upon submission of an allo-
20 cation plan from the commissioner of health, the amount appropriated
21 herein, together with any available federal matching funds, may be
22 transferred to the office of mental health, office of people with
23 developmental disability, division of housing and community renewal,
24 New York state housing trust fund corporation, and office of tempo-
25 rary and disability assistance for services and expenses related to
26 providing affordable housing.
27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2012-13 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2012-13, and (ii) appropriation for this item covering
31 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
32 150,000,000 (re. \$150,000,000)
33 For grants to the civil service employees association, Local 1000,
34 AFSCME, AFL-CIO to contribute to the union's cost of purchasing
35 health insurance coverage under the family health plus (FHPlus)
36 buy-in for child care providers represented by the union who do not
37 otherwise qualify for coverage under FHPlus.
38 Notwithstanding any provision of law to the contrary, the portion of
39 this appropriation covering fiscal year 2012-13 shall supersede and
40 replace any duplicative (i) reappropriation for this item covering
41 fiscal year 2012-13, and (ii) appropriation for this item covering
42 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
43 10,600,000 (re. \$10,600,000)
44 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
45 to contribute to the union's cost of purchasing health insurance
46 coverage under the family health plus (FHPlus) buy-in for child care
47 providers represented by the union who do not otherwise qualify for
48 coverage under FHPlus.
49 Notwithstanding any provision of law to the contrary, the portion of
50 this appropriation covering fiscal year 2012-13 shall supersede and
51 replace any duplicative (i) reappropriation for this item covering
52 fiscal year 2012-13, and (ii) appropriation for this item covering

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1 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
2 18,000,000 (re. \$18,000,000)
3 Notwithstanding any inconsistent provision of law, subject to the
4 approval of the director of the budget, up to the amount appropri-
5 ated herein, together with any available federal matching funds, may
6 be transferred to the general fund - state purposes account for
7 services and expenses related to pharmacy best practices initiatives
8 including prior authorizations and prior approvals.
9 Notwithstanding any provision of law to the contrary, the portion of
10 this appropriation covering fiscal year 2012-13 shall supersede and
11 replace any duplicative (i) reappropriation for this item covering
12 fiscal year 2012-13, and (ii) appropriation for this item covering
13 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
14 7,620,000 (re. \$7,620,000)
15 Notwithstanding any inconsistent provision of law, subject to the
16 approval of the director of the budget, up to the amount appropri-
17 ated herein, together with any available federal matching funds, may
18 be transferred to the general fund - state purposes account for
19 services and expenses related to utilization review activities
20 including but not limited to utilization management for radiology
21 and transportation management services.
22 Notwithstanding any provision of law to the contrary, the portion of
23 this appropriation covering fiscal year 2012-13 shall supersede and
24 replace any duplicative (i) reappropriation for this item covering
25 fiscal year 2012-13, and (ii) appropriation for this item covering
26 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
27 48,298,000 (re. \$48,298,000)
28 Notwithstanding any inconsistent provision of law, subject to the
29 approval of a plan by the director of the budget, up to the amount
30 appropriated herein, together with any available federal matching
31 funds, may be transferred to the general fund - state purposes
32 account for services and expenses related to making improvements in
33 the long-term care system including long-term care restructuring,
34 the nursing home transition and diversion waiver, and point-of-entry
35 initiatives for the purpose of expanding and promoting a more coor-
36 dinated level of care for the delivery of quality services in the
37 community.
38 Notwithstanding any provision of law to the contrary, the portion of
39 this appropriation covering fiscal year 2012-13 shall supersede and
40 replace any duplicative (i) reappropriation for this item covering
41 fiscal year 2012-13, and (ii) appropriation for this item covering
42 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
43 4,460,000 (re. \$4,460,000)
44 Notwithstanding any inconsistent provision of law, subject to the
45 approval of the director of the budget, up to the amount appropri-
46 ated herein, together with any available federal matching funds, may
47 be transferred to the general fund - state purposes account for
48 services and expenses related to required criminal background checks
49 for non-licensed long-term care employees including employees of
50 nursing homes, certified home health agencies, long term home health
51 care providers, AIDS home care providers, and licensed home care
52 service agencies.

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1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2012-13 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2012-13, and (ii) appropriation for this item covering
5 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
6 3,000,000 (re. \$3,000,000)

7 Notwithstanding any other provision of law, the money herein appropri-
8 ated, together with any available federal matching funds, is avail-
9 able for transfer or suballocation to the state university of New
10 York and its subsidiaries, or to contract without competition for
11 services with the state university of New York research foundation,
12 to provide support for the administration of the medical assistance
13 program including activities such as dental prior approval, retro-
14 spective and prospective drug utilization review, development of
15 evidence based utilization thresholds, data analysis, clinical
16 consultation and peer review, clinical support for the pharmacy and
17 therapeutic committee, and other activities related to utilization
18 management and for health information technology support for the
19 medicaid program.

20 Notwithstanding any provision of law to the contrary, the portion of
21 this appropriation covering fiscal year 2012-13 shall supersede and
22 replace any duplicative (i) reappropriation for this item covering
23 fiscal year 2012-13, and (ii) appropriation for this item covering
24 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
25 9,500,000 (re. \$9,500,000)

26 Notwithstanding any inconsistent provision of section 112 or 163 of
27 the state finance law or any other contrary provision of the state
28 finance law or any other contrary provision of law, the commissioner
29 of health may, without a competitive bid or request for proposal
30 process, enter into contracts with one or more certified public
31 accounting firms for the purpose of conducting audits of dispropor-
32 tionate share hospital payments made by the state of New York to
33 general hospitals and for the purpose of conducting audits of hospi-
34 tal cost reports as submitted to the state of New York in accordance
35 with article 28 of the public health law. Notwithstanding any incon-
36 sistent provisions of law, subject to the approval of the director
37 of the budget, up to the amount appropriated herein, together with
38 any available federal matching funds, may be transferred to the
39 general fund - state purposes account.

40 Notwithstanding any provision of law to the contrary, the portion of
41 this appropriation covering fiscal year 2012-13 shall supersede and
42 replace any duplicative (i) reappropriation for this item covering
43 fiscal year 2012-13, and (ii) appropriation for this item covering
44 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
45 4,600,000 (re. \$4,600,000)

46 Notwithstanding any inconsistent provision of law, subject to the
47 approval of the director of the budget, moneys appropriated herein
48 may be transferred to the general fund, state purposes account for
49 services and expenses related to the independent audit of the inter-
50 nal controls of the school and preschool supportive health services
51 programs as required by the New York state school supportive health

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1 services program compliance agreement with the centers for medicare
2 and medicaid services.
3 Notwithstanding any inconsistent provision of law, subject to the
4 approval of the director of the budget, the amount appropriated
5 herein may be increased or decreased by interchange with any appro-
6 priation of the department of health.
7 Notwithstanding any provision of law to the contrary, the portion of
8 this appropriation covering fiscal year 2012-13 shall supersede and
9 replace any duplicative (i) reappropriation for this item covering
10 fiscal year 2012-13, and (ii) appropriation for this item covering
11 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
12 800,000 (re. \$800,000)
13 Notwithstanding any inconsistent provision of law, subject to the
14 approval of the director of the budget, the amount appropriated
15 herein, together with any available federal matching funds, may be
16 transferred to the general fund - state purposes account for
17 services and expenses of the medical assistance program including
18 services and expenses related to decreasing the incidence of pres-
19 sure ulcers ... 700,000 (re. \$700,000)
20 Notwithstanding any inconsistent provision of law, subject to the
21 approval of the director of the budget, the amount appropriated
22 herein, together with any available federal matching funds, may be
23 transferred to the general fund - state purposes account for
24 services and expenses of the medical assistance program including
25 school supportive health services program
26 3,760,000 (re. \$3,760,000)
27 Notwithstanding any inconsistent provision of law, subject to the
28 approval of the director of the budget, the amount appropriated
29 herein, together with any available federal matching funds, may be
30 transferred to the general fund - state purposes account for
31 services and expenses of the medical assistance program including
32 developing an automated eligibility system
33 5,720,000 (re. \$5,720,000)
34 Notwithstanding any inconsistent provision of law, subject to the
35 approval of the director of the budget, the amount appropriated
36 herein, together with any available federal matching funds, may be
37 transferred to the general fund - state purposes account for
38 services and expenses of the medical assistance program including
39 medical services provided for care management and benefit expansion
40 ... 1,540,000 (re. \$1,540,000)
41 Notwithstanding any inconsistent provision of law, subject to the
42 approval of the director of the budget, the amount appropriated
43 herein, together with any available federal matching funds, may be
44 transferred to the general fund - state purposes account for
45 services and expenses of the medical assistance program including
46 data collection to measure disparities
47 2,000,000 (re. \$2,000,000)
48 Notwithstanding any inconsistent provision of law, subject to the
49 approval of the director of the budget, the amount appropriated
50 herein, together with any available federal matching funds, may be
51 transferred to the general fund - state purposes account, and may be
52 increased or decreased by transfer or suballocation between this

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1 appropriated amount and appropriations of the office of temporary
2 and disability assistance for services and expenses related to fair
3 hearings ... 1,000,000 (re. \$1,000,000)
4 Notwithstanding any inconsistent provision of law, subject to the
5 approval of the director of the budget, the amount appropriated
6 herein, together with any available federal matching funds, may be
7 transferred to the general fund - state purposes account for
8 services and expenses of the medical assistance program including
9 enrollment assistors ... 3,000,000 (re. \$3,000,000)
10 Notwithstanding any inconsistent provision of law, subject to the
11 approval of the director of the budget, the amount appropriated
12 herein, together with any available federal matching funds for
13 services and expenses of the medical assistance program including
14 the primary care service corps ... 1,000,000 (re. \$1,000,000)
15 Notwithstanding any inconsistent provision of law, subject to the
16 approval of the director of the budget, the amount appropriated
17 herein, together with any available federal matching funds, may be
18 transferred to the general fund - state purposes account, and may be
19 increased or decreased by transfer or suballocation between this
20 appropriated amount and appropriations of the office of temporary
21 and disability assistance for services and expenses of the medical
22 assistance program including medical services provided for medicaid
23 analysis and exchange activities ... 10,208,000 .. (re. \$10,208,000)
24 Notwithstanding any inconsistent provision of law, subject to the
25 approval of the director of the budget, the amount appropriated
26 herein, together with any available federal matching funds, may be
27 transferred to the general fund - state purposes account for
28 services and expenses of the medical assistance program including
29 indirect costs, related to the certificate of public advantage
30 program ... 504,000 (re. \$504,000)
31 For services and expenses of the medical assistance program including
32 medical services provided at state facilities operated by the office
33 of mental health, the office for people with developmental disabili-
34 ties and the office of alcoholism and substance abuse services.
35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2012-13 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2012-13, and (ii) appropriation for this item covering
39 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
40 9,500,000,000 (re. \$9,500,000,000)

41 The appropriation made by chapter 53, section 1, of the laws of 2012, is
42 hereby amended and reappropriated to read:
43 For the medical assistance program, including administrative expenses,
44 for local social services districts, and for medical care rates for
45 authorized child care agencies.
46 Notwithstanding section 40 of state finance law or any other law to
47 the contrary, all medical assistance appropriations made from this
48 account shall remain in full force and effect in accordance, in the
49 aggregate, with the following schedule: not more than 48 percent for
50 the period April 1, 2012 to March 31, 2013; and the remaining amount
51 for the period April 1, 2013 to March 31, 2014.

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1 Notwithstanding section 40 of the state finance law or any provision
2 of law to the contrary, subject to federal approval, department of
3 health state funds medicaid spending, excluding payments for medical
4 services provided at state facilities operated by the office of
5 mental health, the office for people with developmental disabilities
6 and the office of alcoholism and substance abuse services and
7 further excluding any payments which are not appropriated within the
8 department of health, in the aggregate, for the period April 1, 2012
9 through March 31, 2013, shall not exceed \$15,916,663,000 except as
10 provided below and state share medicaid spending, in the aggregate,
11 for the period April 1, 2013 through March 31, 2014, shall not
12 exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall
13 department of health state funds medicaid spending for the period
14 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000]
15 \$32,393,682,000 provided, however, such aggregate limits may be
16 adjusted by the director of the budget to account for any changes in
17 the New York state federal medical assistance percentage amount
18 established pursuant to the federal social security act, increases
19 in provider revenues, reductions in local social services district
20 payments for medical assistance administration and beginning April
21 1, 2012 the operational costs of the New York state medical indem-
22 nity fund, pursuant to a chapter establishing such fund. The direc-
23 tor of the budget, in consultation with the commissioner of health,
24 shall assess on a monthly basis known and projected medicaid expend-
25 itures by category of service and by geographic region, as defined
26 by the commissioner, incurred both prior to and subsequent to such
27 assessment for each such period, and if the director of the budget
28 determines that such expenditures are expected to cause medicaid
29 spending for such period to exceed the aggregate limit specified
30 herein for such period, the state medicaid director, in consultation
31 with the director of the budget and the commissioner of health,
32 shall develop a medicaid savings allocation plan to limit such
33 spending to the aggregate limit specified herein for such period.

34 Such medicaid savings allocation plan shall be designed, to reduce the
35 expenditures authorized by the appropriations herein in compliance
36 with the following guidelines: (1) reductions shall be made in
37 compliance with applicable federal law, including the provisions of
38 the Patient Protection and Affordable Care Act, Public Law No.
39 111-148, and the Health Care and Education Reconciliation Act of
40 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
41 and any subsequent amendments thereto or regulations promulgated
42 thereunder; (2) reductions shall be made in a manner that complies
43 with the state medicaid plan approved by the federal centers for
44 medicare and medicaid services, provided, however, that the commis-
45 sioner of health is authorized to submit any state plan amendment or
46 seek other federal approval, including waiver authority, to imple-
47 ment the provisions of the medicaid savings allocation plan that
48 meets the other criteria set forth herein; (3) reductions shall be
49 made in a manner that maximizes federal financial participation, to
50 the extent practicable, including any federal financial partic-
51 ipation that is available or is reasonably expected to become avail-
52 able, in the discretion of the commissioner, under the Affordable

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Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:

(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

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1 In accordance with the medicaid savings allocation plan, the commis-
2 sioner of the department of health shall reduce department of health
3 state funds medicaid spending by the amount of the projected over-
4 spending through, actions including, but not limited to modifying or
5 suspending reimbursement methods, including but not limited to all
6 fees, premium levels and rates of payment, notwithstanding any
7 provision of law that sets a specific amount or methodology for any
8 such payments or rates of payment; modifying or discontinuing medi-
9 caid program benefits; seeking all necessary federal approvals,
10 including, but not limited to waivers, waiver amendments; and
11 suspending time frames for notice, approval or certification of rate
12 requirements, notwithstanding any provision of law, rule or regu-
13 lation to the contrary, including but not limited to sections 2807
14 and 3614 of the public health law, section 18 of chapter 2 of the
15 laws of 1988, and 18 NYCRR 505.14(h).

16 The department of health shall prepare a monthly report that sets
17 forth: (a) known and projected department of health medicaid expend-
18 itures as described in subdivision 1 of this section; and (b) the
19 actions taken to implement any medicaid savings allocation plan
20 implemented pursuant to subdivision 4 of this section, including
21 information concerning the impact of such actions on each category
22 of service and each geographic region of the state. Each such month-
23 ly report shall be provided to the chairs of the senate finance and
24 the assembly ways and means committees and shall be posted on the
25 department of health's website in a timely manner.

26 The money hereby appropriated is to be available for payment of aid
27 heretofore accrued to municipalities, and to providers of medical
28 services pursuant to section 367-b of the social services law, and
29 for payment of state aid to municipalities and to providers of fami-
30 ly care where payment systems through the fiscal intermediaries are
31 not operational, and shall be available to the department net of
32 disallowances, refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law to the contrary,
34 funds may be used by the department for outside legal assistance on
35 issues involving the federal government, the conduct of preadmission
36 screening and annual resident reviews required by the state's medi-
37 caid program, computer matching with insurance carriers to insure
38 that medicaid is the payer of last resort and activities related to
39 the management of the pharmacy benefit available under the medicaid
40 program.

41 Notwithstanding any inconsistent provision of law, in lieu of payments
42 authorized by the social services law, or payments of federal funds
43 otherwise due to the local social services districts for programs
44 provided under the federal social security act or the federal food
45 stamp act, funds herein appropriated, in amounts certified by the
46 state commissioner of temporary and disability assistance or the
47 state commissioner of health as due from local social services
48 districts each month as their share of payments made pursuant to
49 section 367-b of the social services law may be set aside by the
50 state comptroller in an interest-bearing account in order to ensure
51 the orderly and prompt payment of providers under section 367-b of
52 the social services law pursuant to an estimate provided by the

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1 commissioner of health of each local social services district's
2 share of payments made pursuant to section 367-b of the social
3 services law.

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, with any appro-
6 priation of the department of health and the office of medicaid
7 inspector general and may be increased or decreased by transfer or
8 suballocation between these appropriated amounts and appropriations
9 of the department of health state purpose account, the office of
10 mental health, office for people with developmental disabilities,
11 the office of alcoholism and substance abuse services, the depart-
12 ment of family assistance office of temporary and disability assist-
13 ance and office of children and family services, the office of Medi-
14 caid Inspector General, and the state office for the aging with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee.

19 Notwithstanding any inconsistent provision of law to the contrary, the
20 moneys hereby appropriated may be used for payments to the centers
21 for medicaid and medicare services for obligations incurred related
22 to the pharmaceutical costs of dually eligible medicare/medicaid
23 beneficiaries participating in the medicare drug benefit authorized
24 by P.L. 108-173.

25 Notwithstanding any inconsistent provision of law, the moneys hereby
26 appropriated shall not be used for any existing rates, fees, fee
27 schedule, or procedures which may affect the cost of care and
28 services provided by personal care providers, case managers, health
29 maintenance organizations, out of state medical facilities which
30 provide care and services to residents of the state, providers of
31 transportation services, that are altered, amended, adjusted or
32 otherwise changed by a local social services district unless previ-
33 ously approved by the department of health and the director of the
34 budget.

35 For services and expenses of the medical assistance program including
36 hospital inpatient services.

37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2012-13 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2012-13, and (ii) appropriation for this item covering
41 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
42 559,019,000 (re. \$559,019,000)

43 By chapter 54, section 1, of the laws of 2009:

44 For services and expenses related to the medical assistance program
45 for expanding participation in the Consumer Directed Personal
46 assistance program. Such activities shall include but not be limited
47 to contracting with peer based programs to assist persons eligible
48 for the consumer directed personal assistance program, providing
49 general education and outreach to increase awareness training for
50 discharge planners, local districts and others. Funds appropriated
51 herein are supported by savings resulting from the increased Federal

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1 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
2 can recovery and reinvestment act of 2009
3 500,000 (re. \$344,000)

4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 Medicaid Direct Account

7 By chapter 53, section 1, of the laws of 2012:

8 For services and expenses for the medical assistance program, includ-
9 ing administrative expenses for local social services districts,
10 pursuant to title XIX of the federal social security act or its
11 successor program.

12 Notwithstanding section 40 of state finance law or any other law to
13 the contrary, all medical assistance appropriations made from this
14 account shall remain in full force and effect in accordance, in the
15 aggregate, with the following schedule: not more than 49 percent for
16 the period April 1, 2012 to March 31, 2013; and the remaining amount
17 for the period April 1, 2013 to March 31, 2014.

18 The moneys hereby appropriated are to be available for payment of aid
19 heretofore accrued to municipalities, and to providers of medical
20 services pursuant to section 367-b of the social services law, and
21 for payment of state aid to municipalities and to providers of fami-
22 ly care where payment systems through the fiscal intermediaries are
23 not operational, shall be available to the department net of disal-
24 lowances, refunds, reimbursements, and credits.

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be increased or decreased by interchange, with any appro-
27 priation of the department of health and the office of medicaid
28 inspector general and may be increased or decreased by transfer or
29 suballocation between these appropriated amounts and appropriations
30 of the office of mental health, office for people with developmental
31 disabilities, the office of alcoholism and substance abuse services,
32 the department of family assistance office of temporary and disabil-
33 ity assistance, office of children and family services, the depart-
34 ment of financial services, department of corrections and community
35 supervision, and the state office for the aging with the approval of
36 the director of the budget, who shall file such approval with the
37 department of audit and control and copies thereof with the chairman
38 of the senate finance committee and the chairman of the assembly
39 ways and means committee.

40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner of temporary and disability assistance or the
46 state commissioner of health as due from local social services
47 districts each month as their share of payments made pursuant to
48 section 367-b of the social services law may be set aside by the
49 state comptroller in an interest-bearing account in order to ensure
50 the orderly and prompt payment of providers under section 367-b of

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1 the social services law pursuant to an estimate provided by the
2 commissioner of health of each local social services district's
3 share of payments made pursuant to section 367-b of the social
4 services law.

5 For services and expenses of the medical assistance program including
6 hospital inpatient services.

7 Notwithstanding any provision of law to the contrary, the portion of
8 this appropriation covering fiscal year 2012-13 shall supersede and
9 replace any duplicative (i) reappropriation for this item covering
10 fiscal year 2012-13, and (ii) appropriation for this item covering
11 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
12 9,302,437,000 (re. \$9,302,437,000)

13 For services and expenses of the medical assistance program including
14 hospital outpatient and emergency room services.

15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2012-13 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2012-13, and (ii) appropriation for this item covering
19 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
20 2,286,423,000 (re. \$2,286,423,000)

21 For services and expenses of the medical assistance program including
22 clinic services.

23 Notwithstanding any provision of law to the contrary, the portion of
24 this appropriation covering fiscal year 2012-13 shall supersede and
25 replace any duplicative (i) reappropriation for this item covering
26 fiscal year 2012-13, and (ii) appropriation for this item covering
27 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
28 1,555,906,000 (re. \$1,555,906,000)

29 For services and expenses of the medical assistance program including
30 nursing home services.

31 Notwithstanding any provision of law to the contrary, the portion of
32 this appropriation covering fiscal year 2012-13 shall supersede and
33 replace any duplicative (i) reappropriation for this item covering
34 fiscal year 2012-13, and (ii) appropriation for this item covering
35 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
36 7,450,162,000 (re. \$7,450,162,000)

37 For services and expenses of the medical assistance program including
38 other long term care services.

39 Notwithstanding any provision of law to the contrary, the portion of
40 this appropriation covering fiscal year 2012-13 shall supersede and
41 replace any duplicative (i) reappropriation for this item covering
42 fiscal year 2012-13, and (ii) appropriation for this item covering
43 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
44 5,823,198,000 (re. \$5,823,198,000)

45 For services and expenses of the medical assistance program including
46 managed care services.

47 Notwithstanding any provision of law to the contrary, the portion of
48 this appropriation covering fiscal year 2012-13 shall supersede and
49 replace any duplicative (i) reappropriation for this item covering
50 fiscal year 2012-13, and (ii) appropriation for this item covering
51 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
52 10,286,307,000 (re. \$10,286,307,000)

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1 For services and expenses of the medical assistance program including
2 pharmacy services.

3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2012-13 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2012-13, and (ii) appropriation for this item covering
7 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
8 3,983,930,000 (re. \$3,983,930,000)

9 For services and expenses of the medical assistance program including
10 transportation services.

11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2012-13 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2012-13, and (ii) appropriation for this item covering
15 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
16 351,196,000 (re. \$351,196,000)

17 For services and expenses of the medical assistance program including
18 dental services.

19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2012-13 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2012-13, and (ii) appropriation for this item covering
23 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
24 284,827,000 (re. \$284,827,000)

25 For services and expenses of the medical assistance program including
26 noninstitutional and other spending.

27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2012-13 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2012-13, and (ii) appropriation for this item covering
31 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
32 8,534,401,000 (re. \$8,534,401,000)

33 Notwithstanding any inconsistent provision of law, subject to the
34 approval of the director of the budget, up to the amount appropri-
35 ated herein is available for services and expenses related to phar-
36 macy best practices initiatives including prior authorizations and
37 prior approvals.

38 Notwithstanding any provision of law to the contrary, the portion of
39 this appropriation covering fiscal year 2012-13 shall supersede and
40 replace any duplicative (i) reappropriation for this item covering
41 fiscal year 2012-13, and (ii) appropriation for this item covering
42 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
43 7,620,000 (re. \$7,620,000)

44 Notwithstanding any other provision of law, the money herein appropri-
45 ated, is available for transfer or suballocation to the state
46 university of New York and its subsidiaries, or to contract without
47 competition for services with the state university of New York
48 research foundation, to provide support for the administration of
49 the medical assistance program including activities such as dental
50 prior approval, retrospective and prospective drug utilization
51 review, development of evidence based utilization thresholds, data
52 analysis, clinical consultation and peer review, clinical support

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1 for the pharmacy and therapeutic committee, and other activities
2 related to utilization management and for health information tech-
3 nology support for the medicaid program.

4 Notwithstanding any provision of law to the contrary, the portion of
5 this appropriation covering fiscal year 2012-13 shall supersede and
6 replace any duplicative (i) reappropriation for this item covering
7 fiscal year 2012-13, and (ii) appropriation for this item covering
8 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
9 9,500,000 (re. \$9,500,000)

10 Notwithstanding any inconsistent provision of section 112 or 163 of
11 the state finance law or any other contrary provision of the state
12 finance law or any other contrary provision of law, the commissioner
13 of health may, without a competitive bid or request for proposal
14 process, enter into contracts with one or more certified public
15 accounting firms for the purpose of conducting audits of dispropor-
16 tionate share hospital payments made by the state of New York to
17 general hospitals and for the purpose of conducting audits of hospi-
18 tal cost reports as submitted to the state of New York in accordance
19 with article 28 of the public health law. Notwithstanding any incon-
20 sistent provisions of law, subject to the approval of the director
21 of the budget, up to the amount appropriated herein.

22 Notwithstanding any provision of law to the contrary, the portion of
23 this appropriation covering fiscal year 2012-13 shall supersede and
24 replace any duplicative (i) reappropriation for this item covering
25 fiscal year 2012-13, and (ii) appropriation for this item covering
26 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
27 4,600,000 (re. \$4,600,000)

28 For services and expenses of the medical assistance program including
29 medical services provided at state facilities operated by the office
30 of mental health, the office for people with developmental disabili-
31 ties and the office of alcoholism and substance abuse services.

32 Notwithstanding any provision of law to the contrary, the portion of
33 this appropriation covering fiscal year 2012-13 shall supersede and
34 replace any duplicative (i) reappropriation for this item covering
35 fiscal year 2012-13, and (ii) appropriation for this item covering
36 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
37 9,500,000,000 (re. \$9,500,000,000)

38 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
39 section 1, of the laws of 2012:

40 For services and expenses for the medical assistance program, includ-
41 ing administrative expenses for local social services districts,
42 pursuant to title XIX of the federal social security act or its
43 successor program.

44 Notwithstanding section 40 of state finance law or any other law to
45 the contrary, all medical assistance appropriations made from this
46 account shall remain in full force and effect in accordance, in the
47 aggregate, with the following schedule: not more than 50.90 percent
48 for the period April 1, 2011 to March 31, 2012; and the remaining
49 amount for the period April 1, 2012 to September 15, 2013.

50 The moneys hereby appropriated are to be available for payment of aid
51 heretofore accrued to municipalities, and to providers of medical

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1 services pursuant to section 367-b of the social services law, and
2 for payment of state aid to municipalities and to providers of fami-
3 ly care where payment systems through the fiscal intermediaries are
4 not operational, shall be available to the department net of disal-
5 lowances, refunds, reimbursements, and credits.

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the department of health and the office of medicaid
9 inspector general and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, the office of alcoholism and substance abuse services,
13 the department of family assistance office of temporary and disabil-
14 ity assistance, office of children and family services, the depart-
15 ment of financial services, which shall mean prior to October 3,
16 2011, the department of insurance and the state office for the aging
17 with the approval of the director of the budget, who shall file such
18 approval with the department of audit and control and copies thereof
19 with the chairman of the senate finance committee and the chairman
20 of the assembly ways and means committee.

21 Notwithstanding any inconsistent provision of law, in lieu of payments
22 authorized by the social services law, or payments of federal funds
23 otherwise due to the local social services districts for programs
24 provided under the federal social security act or the federal food
25 stamp act, funds herein appropriated, in amounts certified by the
26 state commissioner of temporary and disability assistance or the
27 state commissioner of health as due from local social services
28 districts each month as their share of payments made pursuant to
29 section 367-b of the social services law may be set aside by the
30 state comptroller in an interest-bearing account in order to ensure
31 the orderly and prompt payment of providers under section 367-b of
32 the social services law pursuant to an estimate provided by the
33 commissioner of health of each local social services district's
34 share of payments made pursuant to section 367-b of the social
35 services law.

36 Notwithstanding any other provision of law, rule or regulation, to the
37 contrary, for the period April 1, 2011 through March 31, 2013, all
38 medicaid payments made for services provided on and after April 1,
39 2011, shall, except as hereinafter provided, be subject to a uniform
40 2 percent reduction and such reduction shall be applied, to the
41 extent practicable, in equal amounts during the fiscal year,
42 provided, however, that an alternative method may be considered at
43 the discretion of the commissioner of health and the director of the
44 budget based upon consultation with the health care industry includ-
45 ing but not limited to, a uniform reduction in medicaid rates of
46 payment or other reductions provided that any method selected
47 achieves no more than \$702,000,000 in medicaid state share savings,
48 except as hereinafter provided, for services provided on and after
49 April 1, 2011 through March 31, 2013. Any alternative methods to
50 achieve the reduction must be provided in writing and shall be filed
51 with the senate finance committee and the assembly ways and means
52 committee not less than 30 days before the date of which implementa-

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tion is expected to begin. Nothing in this section shall be deemed to prevent all or part of such alternative reduction plan from taking effect retroactively, to the extent permitted by the federal centers for medicare and medicaid services.

The following shall be exempt from reductions pursuant to this section:

- (i) any reductions that would violate federal law including, but not limited to, payments required pursuant to the federal medicare program;
- (ii) any reductions related to payments pursuant to article 32, article 31 and article 16 of the mental hygiene law;
- (iii) payments the state is obligated to make pursuant to court orders or judgments;
- (iv) payments for which the non-federal share does not reflect any state funding; and
- (v) at the discretion of the commissioner of health and the director of the budget, payments with regard to which it is determined by the commissioner of health and the director of the budget that application of reductions pursuant to this section would result, by operation of federal law, in a lower federal medical assistance percentage applicable to such payments.
- (vi) payments made with regard to the early intervention program pursuant to public health law section 2540.

Reductions to medicaid payments or medicaid rates of payments made pursuant to this section shall be subject to the receipt of all necessary federal approvals.

Not less than 30 days prior to the conclusion of each state fiscal year in which the provisions of this section apply, the department of health shall prepare and submit a report to the legislature that details the actions taken to implement the medicaid state share reduction established pursuant to this section. Such report shall be provided to the chair of the senate finance committee and the assembly ways and means committee. Provided, however, if this chapter appropriates sufficient additional funds to support medicaid payments or medicaid rates of payments, the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law, section 21 of chapter 1 of the laws of 1999, or any other contrary provision of law, in determining rates of payments by state governmental agencies effective for services provided for the period April 1, 2011 through March 31, 2013, for inpatient and outpatient services provided by general hospitals, for inpatient services and adult day health care outpatient services provided by residential health care facilities pursuant to article 28 of the public health law, except for residential health care facilities or units of such facilities that provide services primarily to children under twenty-one years of age, for home health care services provided pursuant to article 36 of the public health law by certified home health agencies, long term home health care programs and AIDS home care programs, for personal care services provided pursuant to section 365-a of the social services law, hospice

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1 services provided pursuant to article 40 of the public health law,
2 foster care services provided pursuant to article 6 of the social
3 services law, the commissioner of health shall apply no greater than
4 zero trend factors attributable to the 2011 and 2012 calendar years
5 in accordance with paragraph (c) of subdivision 10 of section 2807-c
6 of the public health law, provided, however, that such no greater
7 than zero trend factors for such calendar years shall also be
8 applied to rates of payment for personal care services for such
9 period provided in those local social service districts, including
10 New York city, whose rates of payment for such services are estab-
11 lished by such local social service districts pursuant to a rate-
12 setting exemption issued by the commissioner of health to such local
13 social service districts in accordance with applicable regulations,
14 and provided further, however, that for rates of payment for
15 assisted living program services provided for the period April 1,
16 2011 through March 31, 2013, trend factors attributable to such 2011
17 and 2012 calendar years shall be established at no greater than zero
18 percent, provided, however, that if this chapter provides sufficient
19 additional funding to cover the cost of trend factor adjustments to
20 the rates enumerated in this section, then provisions of this
21 section shall be deemed null and void as of March 31, 2011.

22 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
23 the public health law, section 21 of chapter 1 of the laws of 1999,
24 or any other contrary provision of law, in determining rates of
25 payments by state governmental agencies effective for services
26 provided for the period January 1, 2013 through March 31, 2013, for
27 inpatient and outpatient services provided by general hospitals, for
28 inpatient services and adult day health care outpatient services
29 provided by residential health care facilities pursuant to article
30 28 of the public health law, except for residential health care
31 facilities or units of such facilities that provide services prima-
32 rily to children under twenty-one years of age for home health care
33 services provided pursuant to article 36 of the public health law by
34 certified home health agencies, long term home health care programs
35 and AIDS home care programs, for personal care services provided
36 pursuant to section 365-a of the social services law, hospice
37 services provided pursuant to article 40 of the public health law,
38 foster care services provided pursuant to article 6 of the social
39 services law, the commissioner of health shall apply no greater than
40 zero trend factors attributable to the 2013 calendar year in accord-
41 ance with paragraph (c) of subdivision 10 of section 2807-c of the
42 public health law, provided, however, that such no greater than zero
43 trend factors for such calendar years shall also be applied to rates
44 of payment for personal care services for such period provided in
45 those local social service districts, including New York city, whose
46 rates of payment for such services are established by such local
47 social service districts pursuant to a rate-setting exemption issued
48 by the commissioner of health to such local social service districts
49 in accordance with applicable regulations, and provided further,
50 however, that for rates of payment for assisted living program
51 services provided for the period January 1, 2013 through March 31,
52 2013, trend factors attributable to such 2013 calendar year shall be

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1 established at no greater than zero percent, provided, however, that
2 if this chapter provides sufficient additional funding to cover the
3 cost of trend factor adjustments to the rates enumerated in this
4 section, then provisions of this section shall be deemed null and
5 void as of March 31, 2011.

6 Notwithstanding any provision of law to the contrary and subject to
7 the availability of federal financial participation, for the period
8 April 1, 2011 through March 31, 2013, clinics certified pursuant to
9 articles 16, 31 or 32 of the mental hygiene law shall be subject to
10 targeted medicaid reimbursement rate reductions in accordance with
11 the provisions of this section. Such reductions shall be based on
12 utilization thresholds which may be established either as provider-
13 specific or patient-specific thresholds. Provider specific thresh-
14 olds shall be based on average patient utilization for a given
15 provider in comparison to a peer based standard to be determined for
16 each service.

17 The commissioners of the office of mental health, the office for
18 persons with developmental disabilities, and the office of alcohol-
19 ism and substance abuse services, in consultation with the commis-
20 sioner of health, are authorized to waive utilization thresholds for
21 patients of clinics certified pursuant to article 16, 31, or 32 of
22 the mental hygiene law who are enrolled in specific treatment
23 programs or otherwise meet criteria as may be specified by such
24 commissioners. When applying a provider specific threshold, rates
25 will be reduced on a prospective basis based on the amount any
26 provider is over the determined threshold level. Patient-specific
27 thresholds will be based on annual thresholds determined for each
28 service over which the per visit payment for each visit in excess of
29 the standard during a twelve month period may be reduced by a prede-
30 termined amount. The thresholds, peer based standards and the
31 payment reductions shall be determined by the department of health,
32 with the approval of the division of the budget, and in consultation
33 with the office of mental health, the office for people with devel-
34 opmental disabilities and the office of alcoholism and substance
35 abuse services, and any such resulting rates shall be subject to
36 certification by the appropriate commissioners pursuant to subdivi-
37 sion (a) of section 43.02 of the mental hygiene law. The base period
38 used to establish the thresholds shall be the 2009 calendar year.
39 The total annualized reduction in payments shall be no less than
40 \$10,900,000 for Article 31 clinics, no less than \$2,400,000 for
41 Article 16 clinics, and no less than \$13,250,000 for Article 32
42 clinics. Provided, however if this chapter provides sufficient addi-
43 tional funding to cover the cost of targeted medical reimbursement
44 rate reductions enumerated in this section, then the provisions of
45 this section shall be deemed null and void as of March 31, 2011.

46 Notwithstanding any inconsistent provision of law, rule or regulation
47 to the contrary, for the period April 1, 2011 through March 31,
48 2013, the commissioner of health is authorized, in consultation with
49 the commissioners of the office of mental health, office of alcohol-
50 ism and substance abuse services, and office for people with devel-
51 opmental disabilities to: establish, in accordance with applicable
52 federal law and regulations, standards for the provision of health

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home services to enrollees with chronic conditions in the program of medical assistance for needy persons; establish payment methodologies for health home services based on factors including but not limited to the complexity of the conditions providers will be managing, the anticipated amount of patient contact needed to manage such conditions, and the health care cost savings realized by provision of health home services; establish the criteria under which such an enrollee will be designated as being eligible to receive health home services; and assign any enrollee designated as an eligible individual to a provider of health home services. Until such time as the commissioner of health obtains necessary waivers and/or approvals under the federal social security act, enrollees assigned to providers of health home services will be allowed to opt out of such services. In addition, upon enrollment an enrollee shall be offered an option of at least two providers of health home services to the extent practicable. In addition to such payments made for health home services, the commissioner of health is authorized to pay additional amounts to providers of health home services that meet process or outcome standards specified by the commissioner. Payment for such health home services and such additional payments will be made with state funds only, to the extent that such funds are appropriated therefore, until such time as federal financial participation in the costs of such services is available. The commissioner of health is authorized to submit amendments to the state plan for medical assistance and/or submit one or more applications for waivers of the federal social security act, to obtain federal financial participation in the costs of health home services. Notwithstanding any limitations imposed by section 364 - 1 of the social services law, the commissioner is authorized to allow entities participating in demonstration projects established pursuant to such section to provide health home services. Notwithstanding any law, rule, or regulation to the contrary, the commissioners of the department of health, the office of mental health, and the office of alcoholism and substance abuse services are authorized to jointly establish a single set of operating and reporting requirements and a single set of construction and survey requirements for entities that can demonstrate experience in the delivery of health, and mental health and/or alcohol and substance abuse services and the capacity to offer integrated delivery in each location approved by the commissioner, and meet the standards for providing and receiving payment for health home services. In establishing a single set of operating and reporting requirements and a single set of construction and survey requirements for entities described in this subdivision, the commissioners of the department of health, the office of mental health, and the office of alcoholism and substance abuse services are authorized to waive any regulatory requirements as are necessary to avoid duplication of requirements and to allow the integrated delivery of services in a rational and efficient manner. Provided, however, if this chapter appropriates sufficient additional funds to provide coverage for persons with chronic conditions under the program of medical assistance for needy persons without the savings to be achieved through the provision of health home services, then

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1 the provisions of this paragraph shall not apply and shall be
2 considered null and void as of March 31, 2011.
3 Notwithstanding any inconsistent provision of law, rule or regulation
4 to the contrary, for the period April 1, 2011 through March 31,
5 2013: coverage under the Medicaid program for enteral formula thera-
6 py and nutritional supplements are limited to coverage only for
7 nasogastric, jejunostomy, or gastrostomy tube feeding or for treat-
8 ment of an inborn metabolic disorder or to address growth and devel-
9 opmental problems in children, or, subject to standards established
10 by the commissioner of health, for persons with a diagnosis of HIV
11 infection, AIDS or HIV-related illness or other diseases and condi-
12 tions; coverage under the Medicaid program for prescription footwear
13 and inserts is limited to coverage only when used as an integral
14 part of a lower limb orthotic appliance, as part of a diabetic
15 treatment plan, or to address growth and development problems in
16 children; coverage under the Medicaid program for compression and
17 support stockings is limited to coverage only for pregnancy or
18 treatment of venous stasis ulcers; and the commissioner of health is
19 authorized to require prior authorization for prescriptions of
20 opioid analgesics in excess of four prescriptions in a thirty-day
21 period. Provided, however, if this chapter appropriates sufficient
22 additional funds to allow Medicaid coverage of such services without
23 imposing such limitations, then the provisions of this paragraph
24 shall not apply and shall be considered null and void as of March
25 31, 2011.
26 Notwithstanding any inconsistent provision of law, rule or regulation
27 to the contrary, for the period April 1, 2011 through March 31,
28 2013, when Medicaid eligible persons are also beneficiaries under
29 part B of title XVIII of the federal social security act and payment
30 under part B would exceed the amount that would be paid by Medicaid
31 if the person were not eligible under part B or a qualified Medicare
32 beneficiary, the amount payable under the Medicaid program shall be
33 twenty percent of the amount of any coinsurance liability of such
34 eligible person pursuant to federal law if they were not eligible
35 for Medicaid or were not a qualified Medicare beneficiary, but only
36 with respect to services covered under title eleven of article five
37 of the social services law; provided however that amounts payable
38 with respect to items and services covered under such title and
39 provided to eligible persons who are also beneficiaries under part B
40 or to qualified Medicare beneficiaries by an ambulance service under
41 the authority of an operating certificate issued pursuant to article
42 thirty of the public health law, a psychologist licensed under arti-
43 cle one hundred fifty-three of the education law, or a facility
44 under the authority of an operating certificate issued pursuant to
45 article sixteen, thirty-one or thirty-two of the mental hygiene law,
46 and with respect to outpatient hospital and clinic items and
47 services covered under such title and provided by a facility under
48 the authority of an operating certificate issued pursuant to article
49 twenty-eight of the public health law, shall not be less than the
50 amount of any co-insurance liability of such eligible persons or
51 such qualified Medicare beneficiaries, or for which such eligible
52 persons or such qualified Medicare beneficiaries would be liable

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1 under federal law were they not eligible for medical assistance or
2 were they not qualified medicare beneficiaries with respect to such
3 benefits under part B.

4 Provided, however, if this chapter appropriates sufficient additional
5 funds to provide medical assistance payments under subparagraph
6 (iii) of paragraph (d) of subdivision one of section three hundred
7 sixty-seven-a of the social services law with respect to services
8 not covered under title eleven of article five of the social
9 services law, then the provisions of this paragraph shall not apply
10 and shall be considered null and void as of March 31, 2011.

11 Notwithstanding any inconsistent provision of law, rule or regulation
12 to the contrary, for the period April 1, 2011 through March 31,
13 2013, amounts payable under section three hundred sixty-seven-a of
14 the social services law with respect to hospital outpatient services
15 or diagnostic and treatment center services pursuant to article
16 twenty-eight of the public health law provided to Medicaid eligible
17 persons who are also beneficiaries under part B of title XVIII of
18 the federal social security act or provided to qualified medicare
19 beneficiaries under part B of title XVIII of such act shall not
20 exceed the approved medical assistance payment level less the amount
21 payable under part B. Provided, however, if this chapter appropri-
22 ates sufficient additional funds to provide medical assistance
23 payments under section three hundred sixty-seven-a of the social
24 services law with respect to hospital outpatient services or diag-
25 nostic and treatment center services provided to Medicaid eligible
26 persons who are also beneficiaries under part B without such limita-
27 tion, then the provisions of this paragraph shall not apply and
28 shall be considered null and void as of March 31, 2011.

29 Notwithstanding any inconsistent provision of law, rule or regulation
30 to the contrary, for the period April 1, 2011 through March 31,
31 2013:

- 32 1. (a) The commissioners of the office of mental health and the office
33 of alcoholism and substance abuse services, in consultation with the
34 commissioner of health, the impacted local governmental units, and
35 with the approval of the division of budget, shall have responsibil-
36 ity for jointly designating regional entities to provide administra-
37 tive and management services for the purposes of prior approving and
38 coordinating the provision of behavioral health services, facilitat-
39 ing the continuity of post-hospitalization behavioral health
40 services, and the integration of behavioral health services with
41 other services available under the medical assistance program, for
42 recipients of medical assistance who are not enrolled in managed
43 care, and for approval, coordination, facilitating continuity and
44 integration of behavioral health services that are not provided
45 through managed care programs under the medical assistance program
46 for individuals regardless of whether or not such individuals are
47 enrolled in managed care programs. Such regional entities shall also
48 be responsible for promoting appropriate care and service utiliza-
49 tion while safeguarding against unnecessary utilization of such care
50 and services and assuring that payments are consistent with the
51 efficient and economical delivery of quality care. In exercising
52 this responsibility, the commissioners of the office of mental

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1 health and the office of alcoholism and substance abuse services are
2 authorized to contract, after consultation with the commissioner of
3 health and the impacted local governmental units, with regional
4 behavioral health organizations or other entities. Such contracts
5 may include responsibility for: receipt, review, and determination
6 of prior authorization requests for behavioral health care and
7 services, consistent with criteria established or approved by the
8 commissioners of mental health and alcoholism and substance abuse
9 services, and authorization of appropriate care and services based
10 on documented patient medical need.

11 (b) Notwithstanding any inconsistent provision of sections one hundred
12 twelve and one hundred sixty-three of the state finance law, or
13 section one hundred forty-two of the economic development law, or
14 any other law to the contrary, the commissioners of the office of
15 mental health and the office of alcoholism and substance abuse
16 services are authorized to enter into a contract or contracts under
17 subdivision 1 without a competitive bid or request for proposal
18 process, provided, however, that the office of mental health and the
19 office of alcoholism and substance abuse services shall post on
20 their websites, for a period of no less than thirty days: (i) a
21 description of the proposed services to be provided pursuant to the
22 contractor contracts; (ii) the criteria for selection of a contrac-
23 tor or contractors; (iii) the period of time during which a prospec-
24 tive contractor may seek selection, which shall be no less than
25 thirty days after such information is first posted on the website;
26 and (iv) the manner by which a prospective contractor may seek such
27 selection, which may include submission by electronic means. All
28 reasonable and responsive submissions that are received from
29 prospective contractors in timely fashion shall be reviewed by the
30 commissioners.

31 (c) The commissioners of the office of mental health and the office of
32 alcoholism and substance abuse services, in consultation with the
33 commissioner of health and the impacted local governmental units,
34 shall select such contractor or contractors that, in their
35 discretion, have demonstrated the ability to effectively, efficient-
36 ly, and economically integrate behavioral health and health
37 services; have the requisite expertise and financial resources; have
38 demonstrated that their directors, sponsors, members, managers,
39 partners or operators have the requisite character, competence and
40 standing in the community, and are best suited to serve the purposes
41 described in this subdivision.

42 2. (a) The commissioners of the office of mental health, the office of
43 alcoholism and substance abuse services and the department of
44 health, shall have the responsibility for jointly designating on a
45 regional basis, after consultation with the local social services
46 district and local governmental unit, as such term is defined in the
47 mental hygiene law, of a city with a population of over one million
48 and after consultation of other affected counties, a limited number
49 of specialized managed care plans under section 364-j of this arti-
50 cle, special need managed care plans under section 364-j or this
51 article, and/or integrated physical and behavioral health provider
52 systems certified under article 44-a of the public health law capa-

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ble of managing the behavioral and physical health needs of medical assistance enrollees with significant behavioral health needs. Initial designations of such plan or provider systems should be made no later than April first, two thousand thirteen, provided, however, such designations shall be contingent upon a determination by such state commissioners that the entities to be designated have the capacity and financial ability to provide services in such plans or provider systems, and that the region has a sufficient population and service base to support such plans and systems. Once designated, the commissioner of health shall make arrangements to enroll such enrollees in such plans or integrated provider systems and to pay such plans or provider systems on a capitated or other basis to manage, coordinate, and pay for behavioral and physical health medical assistance services for such enrollees.

(b) Notwithstanding any inconsistent provision of section one hundred twelve and one hundred sixty-three of the state finance law, and section one hundred forty-two of the economic development law, or any other law to the contrary, the designations of such plans and provider systems, and any resulting contracts with such plans, providers or provider systems are authorized to be entered into by such state commissioners without a competitive bid or request for proposal process, provided, however, that the department of health, the office of mental health and the office of alcoholism and substance abuse services shall post on their websites, for a period of no less than thirty days: (i) a description of the proposed services to be provided by the plans or systems; (ii) the criteria for selection of a plan or system; (iii) the period of time during which a prospective plan or system may seek selection, which shall be no less than thirty days after such information is first posted on the website; and (iv) the manner by which a prospective plan or system may seek such selection, which may include submission by electronic means. All reasonable and responsive submissions that are received from prospective plans or systems in timely fashion shall be reviewed by the commissioners.

(c) The commissioners of the office of mental health and the office of alcoholism and substance abuse services, in consultation with the commissioner of health and the impacted local governmental units, and for contracts affecting a city with a population of over one million, also with such city's local social services district and local governmental unit, as such term is defined in the mental hygiene law, shall select such plans or systems that, in their discretion, have demonstrated the ability to effectively, efficiently, and economically manage the behavioral and physical health needs of medical assistance enrollees with significant behavioral health needs; have the requisite expertise and financial resources; have demonstrated that their directors, sponsors, members, managers, partners or operators have the requisite character, competence and standing in the community, and are best suited to serve the purposes described in this subdivision. Oversight of such contracts with such plans, providers or provider systems shall be the joint responsibility of such state commissioners, and for contracts affecting a city with a population of over one million, also with such city's local

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1 social services district and local governmental unit, as such term
2 is defined in the mental hygiene law.

- 3 3. The commissioner of health, jointly with the commissioner of mental
4 health and the commissioner of alcoholism and substance abuse
5 services shall be authorized to establish special needs managed care
6 and specialized managed care plans, under the medical assistance
7 program and certified under section forty-four hundred three-d of
8 the public health law, in accordance with applicable federal law and
9 regulations. The commissioner of health, in cooperation with such
10 commissioners, is authorized, subject to the approval of the direc-
11 tor of the state division of the budget, to apply for federal waiv-
12 ers when such action would be necessary to assist in promoting the
13 objectives of subdivisions 1 and 2. "Special needs managed care
14 plan" or "specialized managed care plan" shall mean a combination of
15 persons natural or corporate, or any groups of such persons, or a
16 county or counties, who enter into an arrangement, agreement or
17 plan, or combination of arrangements, agreements or plans, to
18 provide health and behavioral health services to enrollees with
19 significant behavioral health needs. Provided, however, if this
20 chapter appropriates sufficient additional funds to provide coverage
21 for behavioral health care and services under the program of medical
22 assistance for needy persons without the savings to be achieved by
23 contracting for the prior authorization and coordination of the
24 provision of such services, then the provisions of this paragraph
25 shall not apply and shall be considered null and void as of March
26 31, 2011.

27 For services and expenses of the medical assistance program including
28 hospital inpatient services.

29 Notwithstanding any contrary provision of law, in determining rates of
30 payments for general hospital inpatient services by state govern-
31 mental agencies effective for services provided for the period April
32 1, 2011 through March 31, 2013, the commissioner of health shall
33 make such adjustments to such rates as are necessary and not incon-
34 sistent with otherwise directly applicable regulations, to reduce
35 reimbursement with regard to services provided to hospital inpa-
36 tients as a result, as determined by the commissioner of health, of
37 potentially preventable negative outcomes, hospital acquired condi-
38 tions, injuries sustained while a hospital inpatient and the inap-
39 propriate use of certain medical procedures, including cesarean
40 deliveries, coronary artery grafts and percutaneous coronary inter-
41 ventions ... 9,091,740,000 (re. \$145,400,000)

42 For services and expenses of the medical assistance program including
43 hospital outpatient and emergency room services
44 2,232,942,000 (re. \$23,300,000)

45 For services and expenses of the medical assistance program including
46 clinic services ... 1,571,277,000 (re. \$16,400,000)

47 For services and expenses of the medical assistance program including
48 nursing home services.

49 Notwithstanding any contrary provision of law, for the period April 1,
50 2011 through March 31, 2013, with regard to adjustments to inpatient
51 rates of payment made pursuant to section 2808 of the public health
52 law for inpatient services provided by residential health care

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1 facilities for the period April 1, 2010 through March 31, 2012 and
2 the period April 1, 2012 through March 31, 2013, the commissioner of
3 health and the director of the budget shall, upon a determination by
4 such commissioner and such director that such rate adjustments
5 shall, prior to the application of any applicable adjustment for
6 inflation, result in an aggregate increase in total medicaid rates
7 of payment for such services for either such state fiscal year,
8 including payments made pursuant to subparagraph (i) of paragraph
9 (d) of subdivision 2-c of section 2808 of the public health law,
10 make such proportional adjustments to such rates as are necessary to
11 reduce such total aggregate rate adjustments within each such year
12 such that the aggregate total for each such year reflects no such
13 increase or decrease, and provided further, however, that adjust-
14 ments made pursuant to this paragraph shall not be subject to subse-
15 quent correction or reconciliation, and provided further, however,
16 that if this chapter provides sufficient additional funding to cover
17 the cost of such rate adjustments to the rates enumerated in this
18 paragraph, then provisions of this paragraph shall be deemed null
19 and void as of March 31, 2011.

20 Notwithstanding any contrary provision of law, rule or regulation, for
21 the period April 1, 2011 through March 31, 2013, the capital cost
22 component of medicaid rates of payment for services provided by
23 residential health care facilities may not include any payment
24 factor for return on or return of equity, and provided further,
25 however, that for that period no adjustment to rates of payment may
26 be made pursuant to paragraph (d) of subdivision 20 of section 2808
27 of the public health law as in effect on March 31, 2011, provided,
28 however, that if this chapter provides sufficient additional funding
29 to cover the cost of the adjustments to the rates enumerated in this
30 section, then provisions of this section shall be deemed null and
31 void as of March 31, 2011.

32 Notwithstanding any inconsistent provision of law or regulation to the
33 contrary, for the period April 1, 2011 through March 31, 2013, the
34 commissioner of health shall not be required to revise certified
35 rates of payment established pursuant to the public health law prior
36 to April 1, 2013, based on consideration of rate appeals filed by
37 residential health care facilities pursuant to section 2808 of the
38 public health law or based upon adjustments to capital cost
39 reimbursement as a result of approval by the commissioner of health
40 of an application for construction under section 2802 of the public
41 health law, in excess of aggregate amount of \$50,000,000 for the
42 state fiscal year beginning April 1, 2011, and \$80,000,000 for the
43 state fiscal year beginning April 1, 2012, provided, however, that
44 in revising such rates within such fiscal limits the commissioner of
45 health may prioritize rate appeals for facilities which the commis-
46 sioner of health determines are facing significant financial hard-
47 ship and, further, the commissioner of health is authorized to enter
48 into agreements with such facilities to resolve multiple pending
49 rate appeals based upon a negotiated aggregate amount and may offset
50 such negotiated aggregate amounts against any amounts owed by the
51 facility to the department of health, including, but not limited to,
52 amounts owed pursuant to section 2807-d of the public health law,

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1 provided further, however, that such rate adjustment made pursuant
2 to this section remain fully subject to approval by the director of
3 the budget in accordance with the provisions of subdivision two of
4 section 2807 of the public health law.

5 Notwithstanding any inconsistent provision of law, rule or regulation
6 to the contrary, for the period April 1, 2011 through March 31,
7 2013, payments under the medicaid program to reserve a bed in a
8 residential health care facility while a medicaid recipient is
9 temporarily hospitalized or on leave of absence from the facility
10 shall be made as follows: payments for reserved bed days shall be
11 made at 95 percent of the medicaid rate otherwise payable to the
12 facility for services provided on behalf of such recipient; payment
13 for reserved bed days during temporary hospitalizations may not
14 exceed fourteen days in any twelve month period; payment for
15 reserved bed days for non-hospitalization leaves of absence may not
16 exceed ten days in any twelve month period. Provided, however, if
17 this chapter appropriates sufficient additional funds to allow medi-
18 caid payments for reserved bed days pursuant to subdivision 25 of
19 section 2808 of the public health law, then the provisions of this
20 paragraph shall not apply and shall be considered null and void as
21 of March 31, 2011 ... 7,420,543,000 (re. \$95,500,000)

22 For services and expenses of the medical assistance program including
23 other long term care services.

24 Notwithstanding any inconsistent provision of law or regulation to the
25 contrary, for the period April 1, 2011 through March 31, 2013, for
26 participating providers, meaning certified home health agencies,
27 long term home health agencies and personal care providers with
28 total medicaid reimbursements exceeding \$50,000,000 per calendar
29 year, every service or item within a claim submitted by a partic-
30 ipating provider shall be reviewed and verified by a verification
31 organization prior to submission of a claim to the department of
32 health provided that the verification organization shall declare
33 each service or item to be verified or unverified and provided that
34 each participating provider shall receive and maintain reports for
35 the verification organization which shall contain data on verified
36 items or services including whether a service appeared on a conflict
37 or exception report before verification and how that conflict or
38 exception was resolved and items or services that were not verified,
39 including conflict and exception report data for these services and
40 provided that every service or item within a claim submitted by a
41 participating provider shall be reviewed and verified by a verifica-
42 tion organization prior to submission of a claim to the department
43 of health provided that the verification organization shall declare
44 each service or item to be verified or unverified. Provided, howev-
45 er, if this chapter appropriates sufficient additional funds to
46 support participating providers of medical assistance program items
47 subject to preclaim review otherwise provided for in the public
48 health law, than the provisions of this section shall be deemed null
49 and void as of March 31, 2011.

50 Notwithstanding any inconsistent provision of law, rule or regulation
51 to the contrary, for the period April 1, 2011 through March 31,
52 2013:

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1. The amount of personal care services covered by the medicaid program shall not exceed eight hours per week for individuals whose needs are limited to nutritional and environmental support functions.
 2. The commissioner of health is authorized to adopt standards for the provision and management of personal care services covered by the medicaid program for individuals whose need for such services exceeds a specified level to be determined by the commissioner of health.
 3. The commissioner of health is authorized to provide assistance to persons receiving personal care services covered by the medicaid program who are transitioning to receiving care from a managed long term care plan certified pursuant to section 4403-f of the public health law.
 4. Provided, however, if this chapter appropriates sufficient additional funds to allow for the payment of personal care services at the level provided for in paragraph (e) of subdivision 2 of section 365-a of the social services law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.
- Notwithstanding any inconsistent provision of law or regulation and subject to the availability of federal financial participation,
- (a) for the period April 1, 2011 through March 31, 2013, rates of payment by government agencies for services provided by certified home health agencies, except for such services provided to children under eighteen years of age and other discrete groups as may be determined by the commissioner, shall reflect ceiling limitations determined in accordance with this section, provided, however, that at the discretion of the commissioner such ceilings may, as an alternative, be applied to payments for services provided for the period April 1, 2011 through March 31, 2012, except for such services provided to children and other discrete groups as may be determined by the commissioner. In determining such payments or rates of payment, agency ceilings shall be established. Such ceilings shall be applied to payments or rates of payment for certified home health agency services as established pursuant to this section and applicable regulations. Ceilings shall be based on a blend of:
 - (i) an agency's 2009 average per patient medicaid claims, weighted at a percentage as determined by the commissioner, and;
 - (ii) the 2009 statewide average per patient medicaid claims adjusted by a regional wage index factor and an agency patient case mix index, weighted at a percentage as determined by the commissioner. Such ceilings will be effective April 1, 2011 through March 31, 2012. An interim payment or rate of payment adjustment effective April 1, 2011, shall be applied to agencies with projected average per patient medicaid claims, as determined by the commissioner, to be over their ceilings. Such agencies shall have their payments or rates of payment reduced to reflect the amount by which such claims exceed their ceilings.
 - (b) Ceiling limitations determined pursuant to subdivision (a) of this section shall be subject to reconciliation. In determining payment or rate of payment adjustments based on such reconciliation,

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adjusted agency ceilings shall be established. Such adjusted ceilings shall be based on a blend of: (i) an agency's 2009 average per patient medicaid claims adjusted by the percentage of increase or decrease in such agency's patient case mix from the 2009 calendar year to the annual period April 1, 2011 through March 31, 2012, weighted at a percentage as determined by the commissioner; and (ii) the 2009 statewide average per patient medicaid claims adjusted by a regional wage index factor and the agency's patient case mix index for the annual period April 1, 2011 through March 31, 2012, weighted at a percentage as determined by the commissioner. Such adjusted agency ceiling shall be compared to actual medicaid paid claims for the period April 1, 2011 through March 31, 2012. In those instances when an agency's actual per patient medicaid claims are determined to exceed the agency's adjusted ceiling, the amount of such excess shall be due from each such agency to the state and may be recouped by the department in a lump sum amount or through reductions in the medicaid payments due to the agency. In those instances where an interim payment or rate of payment adjustment was applied to an agency in accordance with paragraph (a), and such agency's actual per patient medicaid claims are determined to be less than the agency's adjusted ceiling, the amount by which such medicaid claims are less than the agency's adjusted ceiling shall be remitted to each such agency by the department in a lump sum amount or through an increase in the medicaid payments due to the agency.

(c) Interim payment or rate of payment adjustments pursuant to this section shall be based on medicaid paid claims, as determined by the commissioner, for services provided by agencies in the base year 2009. Amounts due from reconciling rate adjustments shall be based on medicaid paid claims, as determined by the commissioner, for services provided by agencies in the base year 2009 and medicaid paid claims, as determined by the commissioner, for services provided by agencies in the reconciliation period April 1, 2011 through March 31, 2012. In determining case mix, each patient shall be classified using a system based on measures which may include, but not be limited to, clinical and functional measures, as reported on the federal Outcome and Assessment Information Set (OASIS), as may be amended.

(d) The commissioner may require agencies to collect and submit any data required to implement the provisions of this section.

(e) Payments or rate of payment adjustments determined pursuant to this section shall, for the period April 1, 2011 through March 31, 2012, be retroactively reconciled utilizing the methodology in paragraph (b) of this section and utilizing actual paid claims from such period.

(f) Notwithstanding any inconsistent provision of this section, payments or rate of payment adjustments made pursuant to this section shall not result in an aggregate annual decrease in medicaid payments to providers subject to this section that is in excess of \$200,000,000, as determined by the commissioner and not subject to subsequent adjustment, and the commissioner shall make such adjustments to such payments or rates of payment as are necessary to

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1 ensure that such aggregate limits on payment decreases are not
2 exceeded.

3 Notwithstanding any inconsistent provision of law or regulation and
4 subject to the availability of federal financial participation, for
5 the period April 1, 2012 through March 31, 2013, payments by govern-
6 ment agencies for services provided by certified home health agen-
7 cies, except for such services provided to children under eighteen
8 years of age and other discreet groups as may be determined by the
9 commissioner, shall be based on episodic payments. In establishing
10 such payments, a statewide base price shall be established for each
11 sixty day episode of care and adjusted by a regional wage index
12 factor and an individual patient case mix index. Such episodic
13 payments may be further adjusted for low utilization cases and to
14 reflect a percentage limitation of the cost for high-utilization
15 cases that exceed outlier thresholds of such payments. Episodic
16 payments shall be based on medicaid paid claims, as determined and
17 adjusted by the commissioner to achieve savings comparable to the
18 prior state fiscal year, for services provided by all certified home
19 health agencies in the base year 2009. The commissioner may require
20 agencies to collect and submit any data required to implement this
21 subdivision.

22 Notwithstanding any contrary law, rule or regulation, for the period
23 April 1, 2011 through March 31, 2013 medicaid rates of payments for
24 services provided by certified home health agencies, by long term
25 home health care programs or by an AIDS home care program, to
26 patients diagnosed with Acquired Immune Deficiency Syndrome (AIDS)
27 shall reflect no separate payment for home care nursing services.

28 Notwithstanding any inconsistent provision of law, rule or regulation
29 to the contrary, for the period April 1, 2011 through March 31,
30 2013:

31 1. The commissioner of health is authorized to submit the appropriate
32 waivers, including but not limited to those authorized pursuant to
33 sections eleven hundred fifteen and nineteen hundred fifteen of the
34 federal social security act or successor provisions, and any other
35 waivers necessary to require, on or after April first, two thousand
36 twelve, medical assistance recipients who are twenty-one years of
37 age or older and who require community-based long term care
38 services, as specified by the commissioner, for more than one
39 hundred and twenty days, to receive such services through a managed
40 long term care plan certified pursuant to section forty-four hundred
41 three-f of the public health law or other program model that meets
42 guidelines specified by the commissioner that support coordination
43 and integration of services. Such other program models may include
44 long term home health care programs that comply with such guide-
45 lines. Copies of such original waiver applications and amendments
46 thereto shall be provided to the chairs of the senate finance
47 committee, the assembly ways and means committee, and the senate and
48 assembly health committees simultaneously with their submission to
49 the federal government.

50 2. With respect to persons in receipt of long term care services prior
51 to enrollment, the guidelines shall require the managed long term
52 care plan to contract with agencies currently providing such

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services, in order to promote continuity of care. In addition, the guidelines shall require managed long term care plans to offer and cover consumer directed personal assistance services for eligible individuals who elect such services pursuant to section three hundred sixty-five-f of the social services law. The commissioner shall seek input from representatives of home and community based long term care services providers, recipients, and the Medicaid managed care advisory review panel, among others, to further evaluate and promote the transition of persons in receipt of home and community-based long term care services in to managed long term care plans and other care coordination models and to develop guidelines for such care coordination models. The guidelines shall be finalized and posted on the department's website no later than November fifteen, two thousand eleven.

3. With respect to persons required to enroll in managed long term care or other care coordination model pursuant to a waiver described in paragraph 1:
- (a) Medical assistance recipients who are Native Americans shall not be required to enroll in a managed long term care plan or other care coordination model.
 - (b) The following medical assistance recipients shall not be eligible to participate in a managed long term care program or other care coordination model:
 - (i) a person who is expected to be eligible for medical assistance for less than six months, for a reason other than that the person is eligible for medical assistance only through the application of excess income toward the cost of medical care and services;
 - (ii) a person who is eligible for medical assistance benefits only with respect to tuberculosis-related services;
 - (iii) a person receiving hospice services at time of enrollment;
 - (iv) a person who has primary medical or health care coverage available from or under a third-party payor which may be maintained by payment, or part payment, of the premium or cost sharing amounts, when payment of such premium or cost sharing amounts would be cost-effective, as determined by the social services district;
 - (v) a person receiving family planning services pursuant to subparagraph eleven of paragraph (a) of subdivision one of section three hundred sixty-six of the social services law;
 - (vi) a person who is eligible for medical assistance pursuant to paragraph (v) of subdivision four of section three hundred sixty-six of the social services law.
 - (c) The following medical assistance recipients shall not be eligible to participate in a managed long term care program or other care coordination model until program features and reimbursement rates are approved by the commissioner of health and, where appropriate, the commissioner of the office for persons with developmental disabilities:
 - (i) a person enrolled in a managed care plan pursuant to section three hundred sixty-four-j of the social services law;
 - (ii) a participant in the traumatic brain injury waiver program;
 - (iii) a participant in the nursing home transition and diversion waiver program;

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- (iv) a person enrolled in the assisted living program;
- (v) a person enrolled in home and community based waiver programs administered by the office for persons with developmental disabilities.
- (d) Persons required to enroll in the managed long term care program or other care coordination model shall have no less than thirty days to select a managed long term care provider, and shall be provided with information to make an informed choice. Where a participant has not selected such a provider, the commissioner of health shall assign such participant to a managed long term care provider, taking into account quality, capacity and geographic accessibility.
- (vii) Managed long term care provided and plans certified or other care coordination model established pursuant to this paragraph shall comply with the provisions of paragraphs (d), (i), and (t) and subparagraphs (a)(iii) and (e)(iv) of subdivision four of section three hundred sixty-four-j of the social services law.
4. An entity shall not need a designation by the majority leader of the senate, the speaker of the assembly, or the commissioner of health in order to apply for a certificate of authority as a managed long term care plan.
5. Managed long term care plans may be authorized by the department of health to cover primary care and acute care services. If a managed long term care plan does not cover primary, specialty, and acute care services, it must demonstrate a readiness and capability to coordinate such services.
6. Managed long term care enrollment applications will be processed by the department of health or its designee, and not by local departments of social services.
7. The commissioner of health is authorized to issue certificates of authority to up to seventy-five managed long term care plans. Provided, however, if this chapter appropriates sufficient additional funds to allow Medicaid payment for services on a fee-for-service basis without the savings to be achieved by requiring enrollment of Medicaid recipients in managed long term care plans or other care coordination models, and by streamlining the process for enrolling participants in managed long term care plans, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011
- 5,728,436,000 (re. \$401,700,000)
- For services and expenses of the medical assistance program including managed care services.
- Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013:
1. The following medicaid recipients shall not be required to participate in a managed care program established pursuant to section 364-j of the social services law: (i) individuals with a chronic medical condition who are being treated by a specialist physician that is not associated with a managed care provider in the individual's social services district may defer participation in the managed care program for six months or until the course of treatment is complete, whichever occurs first; and Native Americans.

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- 1 2. The following medicaid recipients shall not be eligible to partic-
2 ipate in a managed care program established pursuant to section
3 364-j of the social services law: (i) a person eligible for medicare
4 participating in a capitated demonstration program for long term
5 care; (ii) an infant living with an incarcerated mother in a state
6 or local correctional facility as defined in section 2 of the
7 correction law; (iii) a person who is expected to be eligible for
8 medical assistance for less than six months; (iv) a person who is
9 eligible for medical assistance benefits only with respect to tuber-
10 culosis-related services; (v) individuals receiving hospice services
11 at time of enrollment; (vi) a person who has primary medical or
12 health care coverage available from or under a third-party payor
13 which may be maintained by payment, or part payment, of the premium
14 or costs sharing amounts, when payment of such premium or cost shar-
15 ing amounts would be cost-effective, as determined by the local
16 social services district; (vii) a person receiving family planning
17 services pursuant to subparagraph 11 of paragraph (a) of subdivision
18 1 of section 366 of the social services law; (viii) a person who is
19 eligible for medical assistance pursuant to paragraph (v) of subdi-
20 vision 4 of section 366 of the social services law; and (ix) a
21 person who is Medicare/Medicaid dually eligible and who is not
22 enrolled in a medicare managed care plan.
- 23 3. The following categories of medicaid recipients may be required to
24 enroll with a managed care program when program features and
25 reimbursement rates are approved by the commissioners of health and,
26 as appropriate, the commissioner of mental health, the office for
27 persons with developmental disabilities, and the office of children
28 and family services: (i) an individual dually eligible for medical
29 assistance and benefits under the federal medicare program and
30 enrolled in a medicare managed care plan offered by an entity that
31 is also a managed care provider; provided that (notwithstanding
32 paragraph (g) of subdivision 4 of this section): (ii) an individual
33 eligible for supplemental security income; (iii) HIV positive indi-
34 viduals; (iv) persons with serious mental illness and children and
35 adolescents with serious emotional disturbances, as defined in
36 section 4401 of the public health law; (v) a person receiving
37 services provided by a residential alcohol or substance abuse
38 program or facility for the mentally retarded; (vi) a person receiv-
39 ing services provided by an intermediate care facility for the
40 mentally retarded or who has characteristics and needs similar to
41 such persons; (vii) a person with a developmental or physical disa-
42 bility who receives home and community-based services or care-at-
43 home services through existing waivers under section 1915 (c) of the
44 federal social security act or who has characteristics and needs
45 similar to such persons; (viii) a person who is eligible for medical
46 assistance pursuant to subparagraph 12 or subparagraph 13 of para-
47 graph (a) of subdivision 1 of section 366 of the social services
48 law; (ix) a person receiving services provided by a long term home
49 health care program, or a person receiving inpatient services in a
50 state-operated psychiatric facility or a residential treatment
51 facility for children and youth; (x) certified blind or disabled
52 children living or expected to be living separate and apart from the

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- parent for thirty days or more; (xi) residents of nursing facilities; (xii) a foster child in the placement of a voluntary agency or in the direct care of the local social services district; (xiii) a person or family that is homeless; and (xiv) individuals for whom a managed care provider is not geographically accessible so as to reasonably provide services to the person. A managed care provider is not geographically accessible if the person cannot access the provider's services in a timely fashion due to distance or travel time.
4. Applicants for medicaid and pregnant women applying for presumptive eligibility under the medicaid program shall be required to choose a managed care provider at the time of application; if the participant does not choose such a provider, the commissioner of health shall assign the applicant to a managed care provider in accordance with subparagraphs (ii) through (v) of paragraph (f) of subdivision 4 of section 364-j of the social services law. Individuals already in receipt of medicaid shall have no less than thirty days from the date selected by their social services district to enroll in the managed care program to select a managed care provider, and as appropriate, a mental health special needs plan.
5. The department of health is authorized to contract with an entity offering a comprehensive health services plan, including an entity that has received a certificate of authority pursuant to sections 4403, 4403-a or 4408-a of the public health law (as added by chapter 639 of the laws of 1996) or a health maintenance organization authorized under article 43 of the insurance law, to eligible individuals residing in the geographic area served by such entity. Cities with a population of over 2,000,000 shall not be authorized to enter into medicaid managed care contracts with comprehensive health services plans. Such contracts may provide for medicaid payments on a capitated basis for nursing facility, home care or other long term care services of a duration and scope determined by the commissioner of health.
6. Provided, however, if this chapter appropriates sufficient additional funds to allow medicaid payment for services on a fee-for-service basis without the savings to be achieved by expanding the populations allowed or required to participate in medicaid managed care, or by streamlining the process for enrolling participants in medicaid managed care plans, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011 ... 10,023,265,000 (re. \$160,300,000)
- For services and expenses of the medical assistance program including pharmacy services.
- Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, payments for drugs which may not be dispensed without a prescription as required by section 6810 of the education law and for which payment is authorized under the medical assistance program pursuant to subdivision 2 of section 365-a of the social services law or under the family health plus program pursuant to subparagraph (v) of paragraph (e) of subdivision 1 of section 369-ee of the social services law may be included in the capitation payment for

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1 services or supplies provided to medical assistance or family health
2 plus recipients by managed care organizations or other entities
3 which are certified under article 44 of the public health law or
4 licensed pursuant to article 43 of the insurance law or otherwise
5 authorized by law to offer comprehensive health services plans to
6 medical assistance or family health plus recipients. Provided,
7 however, if this chapter appropriates sufficient additional funds to
8 allow such drugs to continue to be excluded as a benefit available
9 to medical assistance and family health plus recipients through such
10 comprehensive health services plans, then the provisions of this
11 paragraph shall not apply and shall be considered null and void as
12 of March 31, 2011.

13 Notwithstanding any inconsistent provision of law, rule or regulation
14 to the contrary, for the period April 1, 2011 through March 31,
15 2013, the commissioner of health is authorized to designate some or
16 all of the drugs manufactured or marketed by a pharmaceutical
17 manufacturer as non-preferred drugs under the preferred drug program
18 established pursuant to section 272 of the public health law if: the
19 commissioner of health has previously designated such pharmaceutical
20 manufacturer as one with whom the commissioner is negotiating a
21 manufacturer agreement, and included the drugs it manufactures or
22 markets on the preferred drug list; and the commissioner has not
23 reached a manufacturer agreement with such manufacturer. Provided,
24 however, if this chapter appropriates sufficient additional funds to
25 require the commissioner of health to designate as non-preferred all
26 of the drugs manufactured or marketed by a manufacturer with whom
27 the commissioner has been unable to reach a manufacturer agreement,
28 then the provisions of this paragraph shall not apply and shall be
29 considered null and void as of March 31, 2011.

30 Notwithstanding any inconsistent provision of law, rule or regulation
31 to the contrary, for the period April 1, 2011 through March 31,
32 2013, for those drugs which may not be dispensed without a
33 prescription as required by section 6810 of the education law and
34 for which payment is authorized under the medical assistance program
35 pursuant to subdivision 2 of section 365-a of the social services
36 law, payments for such drugs and dispensing fees shall be as
37 follows:

- 38 1. If the drug dispensed is a multiple source prescription drug for
39 which an upper limit has been set by the federal centers for medi-
40 care and medicaid services, payment for the drug shall be the lower
41 of: (a) an amount equal to the specific upper limit set by such
42 federal agency for the multiple source prescription drug; (b) the
43 estimated acquisition cost of such drug to pharmacies which, for
44 purposes of this subparagraph, shall mean the average wholesale
45 price of a prescription drug based on the package size dispensed
46 from, as reported by the prescription drug pricing service used by
47 the department, less twenty-five percent thereof; (c) the maximum
48 acquisition cost, if any, established pursuant to paragraph (e) of
49 this subdivision; (d) the dispensing pharmacy's usual and customary
50 price charged to the general public; or (e) the average acquisition
51 cost if available.

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2. If the drug dispensed is a multiple source prescription drug or a brand-name prescription drug for which no specific upper limit has been set by such federal agency, payment for the drug shall be the lower of the estimated acquisition cost of such drug to pharmacies, the average acquisition cost if available, or the dispensing pharmacy's usual and customary price charged to the general public. For sole and multiple source brand name drugs, estimated acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department, less seventeen percent thereof, or the wholesale acquisition cost of a prescription drug based upon package size dispensed from, as reported by the prescription drug pricing service used by the department, minus zero and forty one hundredths percent thereof, and updated monthly by the department. For multiple source generic drugs, estimated acquisition cost means the lowest of the average acquisition cost if available, the average wholesale price of a prescription drug based on the packaged size dispensed from, as reported by the prescription drug pricing service used by the department, less twenty-five percent thereof, or the maximum acquisition cost, if any, established pursuant to paragraph (e) of this subdivision.
3. (a) For prescription drugs categorized as generic by the prescription drug pricing service used by the department, the dispensing fee shall be three dollars and fifty cents per prescription.
- (b) For prescription drugs categorized as generic by the prescription drug pricing service used by the department, the dispensing fee shall be four dollars and fifty cents per prescription if dispensed by a privately owned licensed pharmacy that is not affiliated with a chain pharmacy, is not owned or operated by a publicly traded company, and has a single location in a county within the state having a population of 125,000 or less, based on the most recent United States census data.
- (c) For prescription drugs categorized as brand-name prescription drugs by the prescription drug pricing service used by the department, three dollars and fifty cents per prescription, provided, however, that for brand name prescription drugs reimbursed pursuant to subparagraph (ii) of paragraph (a-1) of subdivision four of section three hundred sixty-five-a of this title, the dispensing fee shall be four dollars and fifty cents per prescription.
4. The commissioner of health shall have the authority to establish the amount of payments and dispensing fees for drugs covered under the medical assistance program; provided, however, the commissioner shall not change the amounts of or method for such payments or dispensing fees on or after April first, two thousand eleven unless notice is given sixty days in advance of such change to the chairpersons of the senate finance committee, assembly ways and means committee, senate health committee, and assembly health committee. Provided, however, if this chapter appropriates sufficient additional funds to allow the medical assistance program to continue to pay for drugs and dispensing fees in the amounts described in subdi-

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vision 9 of section 367-a of the social services law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, the commissioner of health may designate therapeutic classes of drugs, including classes with only one drug, as all preferred drugs in the medicaid preferred drug program established pursuant to section 272 of the public health law prior to any review that may be conducted by the pharmacy and therapeutics committee created pursuant to section 271 of the public health law. In addition, if a non-preferred drug is prescribed and does not meet the criteria for approval of a non-preferred drug under subdivision 3 of section 273 of the public health law, after providing a reasonable opportunity for the prescriber to reasonably present his or her justification for prior authorization, prior authorization will be denied if the preferred drug program determines that the use of the non-preferred is not warranted. Provided, however, if this chapter appropriates sufficient additional funds to allow the medicaid program to pay for non-preferred drugs which have been prescribed but whose use the preferred drug program has determined to be unwarranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, the following drugs shall not be exempt from inclusion in the preferred drug program established pursuant to section 272 of the public health law: atypical anti-psychotics; anti-depressants; anti-retrovirals used in the treatment of HIV/AIDS; and anti-rejection drugs used for the treatment of organ and tissue transplants. Provided, however, if this chapter appropriates sufficient additional funds to allow such drugs to continue to be exempt from the prior authorization requirements of the preferred drug program, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011

4,028,430,000 (re. \$72,600,000)
For services and expenses of the medical assistance program including transportation services ... 349,464,000 (re. \$6,000,000)
For services and expenses of the medical assistance program including dental services ... 280,432,000 (re. \$3,400,000)
For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, the medical assistance program shall provide coverage for medically necessary speech therapy, and when provided at the direction of a physician or nurse practitioner, physical therapy and related rehabilitative services, and occupational therapy. Provided, however, that speech therapy, physical therapy, and occupational therapy each shall be limited to coverage of twenty visits per year, with such limitation not applying to persons with developmental disabilities. Provided, however, if this chapter appropriates suffi-

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1 cient additional funds to allow the medical assistance program to
2 cover such medically necessary services without a limitation on the
3 number of visits paid for, then the provisions of this paragraph
4 shall not apply and shall be considered null and void as of March
5 31, 2011.

6 Notwithstanding any inconsistent provision of law, rule or regulation
7 to the contrary, for the period April 1, 2011 through March 31,
8 2013, the estate of a medical assistance recipient, for purposes of
9 making any recoveries of the cost of such assistance otherwise
10 authorized by law, shall include any real and personal property in
11 which the medical assistance recipient had any legal title or inter-
12 est at the time of death, including jointly held property, retained
13 life estates, and interests in trusts, to the extent of such inter-
14 ests, provided, however, that a claim against a recipient of such
15 property by distribution or survival shall be limited to the value
16 of the property received or the amount of medical assistance bene-
17 fits otherwise recoverable, whichever is less. Provided, however, if
18 this chapter appropriates sufficient additional funds to permit
19 limiting recoveries to real and personal property and other assets
20 passing under the terms of a valid will or by intestacy, then the
21 provisions of this paragraph shall not apply and shall be considered
22 null and void as of March 31, 2011
23 8,543,489,000 (re. \$441,600,000)

24 For services and expenses of the medical assistance program including
25 a series of targeted chronic illness demonstration projects.

26 Notwithstanding section 112 and section 163 of the state finance law,
27 for chronic illness demonstration projects authorized by section
28 364-1 of the social services law, the commissioner of health may
29 allocate up to \$2,500,000 of the amount appropriated for contracts
30 without a request for proposal process or any other competitive
31 process ... 12,000,000 (re. \$3,800,000)

32 Notwithstanding any other provision of law, the money herein appropri-
33 ated, is available for transfer or suballocation to the state
34 university of New York and its subsidiaries, or to contract without
35 competition for services with the state university of New York
36 research foundation, to provide support for the administration of
37 the medical assistance program including activities such as dental
38 prior approval, retrospective and prospective drug utilization
39 review, development of evidence based utilization thresholds, data
40 analysis, clinical consultation and peer review, clinical support
41 for the pharmacy and therapeutic committee, and other activities
42 related to utilization management and for health information tech-
43 nology support for the medicaid program
44 12,000,000 (re. \$5,800,000)

45 Notwithstanding any inconsistent provision of section 112 or 163 of
46 the state finance law or any other contrary provision of the state
47 finance law or any other contrary provision of law, the commissioner
48 of health may, without a competitive bid or request for proposal
49 process, enter into contracts with one or more certified public
50 accounting firms for the purpose of conducting audits of dispropor-
51 tionate share hospital payments made by the state of New York to
52 general hospitals and for the purpose of conducting audits of hospi-

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tal cost reports as submitted to the state of New York in accordance with article 28 of the public health law. Notwithstanding any inconsistent provisions of law, subject to the approval of the director of the budget, up to the amount appropriated herein
4,600,000 (re. \$2,300,000)
For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services ...
8,500,000,000 (re. \$419,500,000)
For services and expenses of the medical assistance program including hospital inpatient, hospital outpatient and emergency room, clinic, nursing home, other long term care, managed care, pharmacy, transportation, dental, non-institutional and other spending, medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and for any other medical assistance services resulting from an increase in the federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 1,204,000,000 (re. \$71,400,000)

By chapter 108, section 11, of the laws of 2010:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, and state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

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1 otherwise due to the local social services districts for programs
2 provided under the federal social security act or the federal food
3 stamp act, funds herein appropriated, in amounts certified by the
4 state commissioner of temporary and disability assistance or the
5 state commissioner of health as due from local social services
6 districts each month as their share of payments made pursuant to
7 section 367-b of the social services law may be set aside by the
8 state comptroller in an interest-bearing account in order to ensure
9 the orderly and prompt payment of providers under section 367-b of
10 the social services law pursuant to an estimate provided by the
11 commissioner of health of each local social services district's
12 share of payments made pursuant to section 367-b of the social
13 services law.

14 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
15 the public health law, subdivision 2-b of section 2808 of the public
16 health law, section 21 of chapter 1 of the laws of 1999, and any
17 other contrary provision of law, in determining rates of payments by
18 state governmental agencies effective for services provided on and
19 after April 1, 2010 through March 31, 2011, for inpatient and outpa-
20 tient services provided by general hospitals, for inpatient services
21 and adult day health care outpatient services provided by residen-
22 tial health care facilities pursuant to article 28 of the public
23 health law, except for residential health care facilities that
24 provide extensive nursing, medical, psychological and counseling
25 support services to children, for home health care services provided
26 pursuant to article 36 of the public health law by certified home
27 health agencies, long term home health care programs and AIDS home
28 care programs, and for personal care services provided pursuant to
29 section 365-a of the social services law, the commissioner of health
30 shall apply zero trend factor projections attributable to the 2010
31 calendar year in accordance with paragraph (c) of subdivision 10 of
32 section 2807-c of the public health law, provided, however, that
33 such zero trend factor projections for such 2010 calendar year shall
34 also be applied to rates of payment for personal care services
35 provided in those local social services districts, including New
36 York city, whose rates of payment for such services are established
37 by such local social services districts pursuant to a rate-setting
38 exemption issued by the commissioner of health to such local social
39 services districts in accordance with applicable regulations, and
40 provided further, however, that for rates of payment for assisted
41 living program services provided on and after April 1, 2010 through
42 March 31, 2011, trend factor projections attributable to the 2010
43 calendar year shall be established at zero percent.

44 For services and expenses of the medical assistance program including
45 hospital inpatient services.

46 Notwithstanding any inconsistent provision of law, rule or regulation
47 and subject to the availability of federal financial participation,
48 for the period July 1, 2010 through March 31, 2011, hospital inpa-
49 tient rate adjustments shall be made in accordance with regulations
50 which the commissioner of health shall promulgate in accordance with
51 the provisions of subparagraph (v) of paragraph (b) of subdivision
52 35 of section 2807-c of the public health law and which shall be

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1 effective on and after July 1, 2010 that incorporate quality related
2 measures pertaining to potentially preventable readmissions. Such
3 regulations shall incorporate a risk adjusted comparison of the
4 actual and expected number of potentially preventable readmissions
5 in a given hospital with benchmarks established by the commissioner
6 of health, provided, however, that the application of such regu-
7 lations shall result in an aggregate reduction in medicaid payments
8 of no less than \$35,000,000 for the period July 1, 2010 through
9 March 31, 2011, provided, however, that for the period July 1, 2010
10 through March 31, 2011 such rate adjustments shall not reflect the
11 application of this section to behavioral health readmissions.

12 Notwithstanding any inconsistent provision of law, rule or regulation,
13 hospital inpatient rate adjustments made in accordance with the
14 methodology specified in subdivision 6 of section 2500-d of the
15 public health law shall be reduced by up to \$1,000,000 for the peri-
16 od April 1, 2010 through March 31, 2011; provided, however, if this
17 act provides sufficient additional funding to support such rate
18 adjustments without the aggregate reductions, then the provisions of
19 this section shall be deemed null and void as of March 31, 2010 ...
20 4,435,794,000 (re. \$229,000,000)

21 For services and expenses of the medical assistance program including
22 other long term care services.

23 Notwithstanding any inconsistent provision of law, rule or regulation
24 to the contrary, for the period April 1, 2010 through March 31,
25 2011, for purposes of operating the long term care assessment center
26 demonstration program pursuant to section 367-w of the social
27 services law, the department of health shall designate one or more
28 long-term care assessment centers to be established in and together
29 serve an entire county within the city of New York and shall desig-
30 nate a long term care assessment center to be established in another
31 region consisting of one or more contiguous counties elsewhere in
32 the state. Provided, however, if this act appropriates sufficient
33 additional funds to support operation of the long term care assess-
34 ment center demonstration program through one assessment center in a
35 county within the city of New York, then the provisions of this
36 appropriation shall be deemed null and void.

37 Notwithstanding any inconsistent provision of law, rule or regulation
38 to the contrary, for the period April 1, 2010 through March 31,
39 2011, continued provision of long term home health care program,
40 AIDS home care program or certified home health agency services paid
41 for by government funds shall be based upon a comprehensive assess-
42 ment of the medical, social and environmental needs of the recipient
43 of the services which shall be performed at least every 180 days by
44 the provider of a long term home health care program, AIDS home care
45 program or the certified home health agency providing services for
46 the patient and the local department of social services; provided,
47 however, if this act appropriates sufficient additional funds to
48 require that such assessments be performed no less frequently than
49 once every 120 days, then the provisions of this paragraph shall not
50 apply and shall be considered null and void as of March 31, 2010 ...
51 3,248,511,000 (re. \$334,100,000)

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1 For services and expenses of the medical assistance program including
2 pharmacy services.

3 Notwithstanding any law, rule or regulation to the contrary, for the
4 period April 1, 2010 through March 31, 2011, the commissioner of
5 health shall provide five days public notice on the department's
6 website of any recommendations developed by the pharmacy and thera-
7 peutics committee regarding the preferred drug program; provided
8 however that, if this act appropriates sufficient additional funds
9 to permit the commissioner to provide thirty days public notice on
10 the department's website of any such recommendations, the provisions
11 of this paragraph shall not apply and shall be considered null and
12 void as of March 31, 2010
13 2,525,100,000 (re. \$193,303,000)

14 For services and expenses of the medical assistance program including
15 noninstitutional and other spending.

16 Notwithstanding any inconsistent provision of law, rule or regulation
17 to the contrary, for the period April 1, 2010 through March 31,
18 2011: (i) any utilization controls on occupational therapy or phys-
19 ical therapy services under the Medicaid program, including, but not
20 limited to, prior approval of services, utilization thresholds or
21 other limitations imposed on such therapy services in relation to a
22 chronic condition in clinics certified under article 28 of the
23 public health law or article 16 of the mental hygiene law shall be
24 developed by the department of health in concurrence with the office
25 of mental retardation and developmental disabilities; (ii) such
26 utilization controls shall be in accord with nationally recognized
27 professional standards and, in the event that nationally recognized
28 standards do not exist, such thresholds shall be based upon reason-
29 ably recognized professional standards of those with a specific
30 expertise in treating individuals served by clinics certified under
31 article 28 of the public health law or article 16 of the mental
32 hygiene law; and (iii) prior approval by the department of health of
33 a physical therapy evaluation or an occupational therapy evaluation
34 by a qualified practitioner practicing within the scope of such
35 practitioner's licensure shall not be required; provided that the
36 department of health may require prior approval for treatment as
37 recommended by such an evaluation and, in the event that prior
38 approval is required, and the department of health fails to make a
39 determination within eight days of presentation of a treatment
40 request for physical or occupational therapy services, the depart-
41 ment of health shall automatically approve four therapy visits; and
42 provided, further, that if, upon completion of such four therapy
43 visits, the department has not yet rendered a determination on the
44 request for physical or occupational therapy services, the depart-
45 ment shall automatically approve an additional four therapy visits
46 and that such subsequent automatic approval shall be issued in the
47 same manner until such time as the department issues a determi-
48 nation, but in no event shall such approvals exceed the number of
49 services or the period of time recommended by the evaluation; and
50 provided further that, in the case of any denial of a prior approval
51 request for physical therapy or occupational therapy, the department
52 of health shall provide a reasonable opportunity for the qualified

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1 practitioner to provide his or her assessment of the beneficiary's
2 physical and functional status as documented in a treatment plan
3 with reasonable and obtainable goals; and provided further that, if
4 the qualified practitioner provides documentation that is in accord
5 with reasonably recognized professional standards, the recommended
6 treatment plan shall be final, and the prior approval request shall
7 be approved. Provided, however, if this act appropriates sufficient
8 additional funds to permit payment under the Medicaid program for
9 occupational therapy and physical therapy without the utilization
10 control and prior approval features described in this appropriation,
11 then the provisions of this paragraph shall not apply and shall be
12 considered null and void as of March 31, 2010.

13 Notwithstanding any inconsistent provision of law, rule or regulation
14 to the contrary, for the period April 1, 2010 through March 31,
15 2011, moneys paid by an applicant or recipient of supplemental secu-
16 rity income benefits under section 209 of the social services law or
17 of medical assistance under section 366 of such law, to a funeral
18 firm, funeral director, undertaker, cemetery, or any other person,
19 firm or corporation, under or in connection with an agreement, or
20 any option to enter into an agreement, for the sale of merchandise
21 to be used in connection with a funeral or burial, or for the
22 furnishing of personal services of a funeral director or undertaker,
23 wherein the merchandise is not to be actually physically delivered
24 or the personal services are not to be rendered until the occurrence
25 of the death of the person for whose funeral or burial such merchan-
26 dise or services are to be furnished, shall be placed into an irrev-
27 ocable trust if the person for whose funeral or burial such merchan-
28 dise or services are to be furnished is a family member of such
29 applicant and recipient. Under the terms of such an irrevocable
30 trust, such applicant or recipient (and after the death of such
31 applicant or recipient, the family member) shall have the right to
32 select any funeral firm, funeral director, undertaker, cemetery or
33 any other person, firm or corporation to whom such payment is made
34 and to change such selection any time to any type of funeral or any
35 funeral firm, funeral director, cemetery or any other person, firm
36 or corporation to whom such payment is made, located in the state of
37 New York or any other state. Any funds remaining in such an irrev-
38 ocable trust after the payment of all funeral expenses must be paid
39 over to the social services official responsible for arranging for
40 burials under section 141 of the social services law in the local
41 government subdivision where the decedent resided. Any such agree-
42 ment, and any promotional literature prepared by a funeral firm,
43 funeral director, undertaker, cemetery, or any other person, firm or
44 corporation for prearranged funeral and burial services must contain
45 language disclosing the irrevocable nature of burial trusts estab-
46 lished for a family member by an applicant or recipient of supple-
47 mental security income benefits or medical assistance. Provided,
48 however, if this act appropriates sufficient additional funds to
49 permit such agreements purchased for family members by applicants or
50 recipients of supplemental security income benefits or medical
51 assistance to be revocable, then the provisions of this paragraph

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shall not apply and shall be considered null and void as of March 31, 2010 ... 4,300,376,000 (re. \$680,481,000)

Special Revenue Funds - Other
HCRA Resources Fund
Indigent Care Account

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to March 31, 2014.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2012 through March 31, 2013, shall not exceed \$15,916,663,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000] \$32,393,682,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in

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1 compliance with applicable federal law, including the provisions of
2 the Patient Protection and Affordable Care Act, Public Law No.
3 111-148, and the Health Care and Education Reconciliation Act of
4 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
5 and any subsequent amendments thereto or regulations promulgated
6 thereunder; (2) reductions shall be made in a manner that complies
7 with the state medicaid plan approved by the federal centers for
8 medicare and medicaid services, provided, however, that the commis-
9 sioner of health is authorized to submit any state plan amendment or
10 seek other federal approval, including waiver authority, to imple-
11 ment the provisions of the medicaid savings allocation plan that
12 meets the other criteria set forth herein; (3) reductions shall be
13 made in a manner that maximizes federal financial participation, to
14 the extent practicable, including any federal financial partici-
15 pation that is available or is reasonably expected to become avail-
16 able, in the discretion of the commissioner, under the Affordable
17 Care Act; (4) reductions shall be made uniformly among categories of
18 services and geographic regions of the state, to the extent practi-
19 cable, and shall be made uniformly within a category of service, to
20 the extent practicable, except where the commissioner determines
21 that there are sufficient grounds for non-uniformity, including but
22 not limited to: the extent to which specific categories of services
23 contributed to department of health medicaid state funds spending in
24 excess of the limits specified herein; the need to maintain safety
25 net services in underserved communities; or the potential benefits
26 of pursuing innovative payment models contemplated by the Affordable
27 Care Act, in which case such grounds shall be set forth in the medi-
28 caid savings allocation plan; and (5) reductions shall be made in a
29 manner that does not unnecessarily create administrative burdens to
30 medicaid applicants and recipients or providers.

31 The commissioner shall seek the input of the legislature, as well as
32 organizations representing health care providers, consumers, busi-
33 nesses, workers, health insurers, and others with relevant exper-
34 tise, in developing such medicaid savings allocation plan, to the
35 extent that all or part of such plan, in the discretion of the
36 commissioner, is likely to have a material impact on the overall
37 medicaid program, particular categories of service or particular
38 geographic regions of the states.

39 The commissioner shall post the medicaid savings allocation plan on
40 the department of health's website and shall provide written copies
41 of such plan to the chairs of the senate finance and the assembly
42 ways and means committees at least 30 days before the date on which
43 implementation is expected to begin.

44 The commissioner may revise the medicaid savings allocation plan
45 subsequent to the provisions of notice and prior to implementation
46 but need provide a new notice pursuant to subparagraph (i) of this
47 paragraph only if the commissioner determines, in his or her
48 discretion, that such revisions materially alter the plan.

49 Notwithstanding the provisions of paragraphs (a) and (b) of this
50 subdivision, the commissioner need not seek the input described in
51 paragraph (a) of this subdivision or provide notice pursuant to
52 paragraph (b) of this paragraph if, in the discretion of the commis-

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1 sioner, expedited development and implementation of a medicaid
2 savings allocation plan is necessary due to a public health emergen-
3 cy.

4 For purposes of this section, a public health emergency is defined as:

5 (i) a disaster, natural or otherwise, that significantly increases
6 the immediate need for health care personnel in an area of the
7 state; (ii) an event or condition that creates a widespread risk of
8 exposure to a serious communicable disease, or the potential for
9 such widespread risk of exposure; or (iii) any other event or condi-
10 tion determined by the commissioner to constitute an imminent threat
11 to public health.

12 Nothing in this paragraph shall be deemed to prevent all or part of
13 such medicaid savings allocation plan from taking effect retroac-
14 tively to the extent permitted by the federal centers for medicare
15 and medicaid services.

16 In accordance with the medicaid savings allocation plan, the commis-
17 sioner of the department of health shall reduce department of health
18 state funds medicaid spending by the amount of the projected over-
19 spending through, actions including, but not limited to modifying or
20 suspending reimbursement methods, including but not limited to all
21 fees, premium levels and rates of payment, notwithstanding any
22 provision of law that sets a specific amount or methodology for any
23 such payments or rates of payment; modifying medicaid program bene-
24 fits; seeking all necessary federal approvals, including, but not
25 limited to waivers, waiver amendments; and suspending time frames
26 for notice, approval or certification of rate requirements, notwith-
27 standing any provision of law, rule or regulation to the contrary,
28 including but not limited to sections 2807 and 3614 of the public
29 health law, section 18 of chapter 2 of the laws of 1988, and 18
30 NYCRR 505.14(h). The department of health shall prepare a monthly
31 report that sets forth: (a) known and projected department of health
32 medicaid expenditures as described in subdivision 1 of this section;
33 and (b) the actions taken to implement any medicaid savings allo-
34 cation plan implemented pursuant to subdivision 4 of this section,
35 including information concerning the impact of such actions on each
36 category of service and each geographic region of the state. Each
37 such monthly report shall be provided to the chairs of the senate
38 finance and the assembly ways and means committees and shall be
39 posted on the department of health's website in a timely manner.

40 For the purpose of making payments to providers of medical care pursu-
41 ant to section 367-b of the social services law, and for payment of
42 state aid to municipalities where payment systems through fiscal
43 intermediaries are not operational, to reimburse such providers for
44 costs attributable to the provision of care to patients eligible for
45 medical assistance. Payments from this appropriation to general
46 hospitals related to indigent care pursuant to article 28 of the
47 public health law respectively, when combined with federal funds for
48 services and expenses for the medical assistance program pursuant to
49 title XIX of the federal social security act or its successor
50 program, shall equal the amount of the funds received related to
51 health care reform act allowances and surcharges pursuant to article
52 28 of the public health law and deposited to this account less any

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1 such amounts withheld pursuant to subdivision 21 of section 2807-c
2 of the public health law. Notwithstanding any inconsistent
3 provision of law, the moneys hereby appropriated may be increased or
4 decreased by interchange or transfer with any appropriation of the
5 department of health with the approval of the director of the budg-
6 et, who shall file such approval with the department of audit and
7 control and copies thereof with the chairman of the senate finance
8 committee and the chairman of the assembly ways and means committee.
9 Notwithstanding any provision of law to the contrary, the portion of
10 this appropriation covering fiscal year 2012-13 shall supersede and
11 replace any duplicative (i) reappropriation for this item covering
12 fiscal year 2012-13, and (ii) appropriation for this item covering
13 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
14 1,583,000,000 (re. \$1,583,000,000)

15 Special Revenue Funds - Other
16 HCRA Resources Fund
17 Medical Assistance Account

18 By chapter 53, section 1, of the laws of 2012:

19 For services and expenses of the medical assistance program related to
20 the treatment of breast and cervical cancer.

21 Notwithstanding any provision of law to the contrary, the portion of
22 this appropriation covering fiscal year 2012-13 shall supersede and
23 replace any duplicative (i) reappropriation for this item covering
24 fiscal year 2012-13, and (ii) appropriation for this item covering
25 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
26 4,300,000 (re. \$4,300,000)

27 For services and expenses of the medical assistance program related to
28 primary care case management. All or a portion of this appropriation
29 may be transferred to state operations appropriations.

30 Notwithstanding any provision of law to the contrary, the portion of
31 this appropriation covering fiscal year 2012-13 shall supersede and
32 replace any duplicative (i) reappropriation for this item covering
33 fiscal year 2012-13, and (ii) appropriation for this item covering
34 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
35 4,100,000 (re. \$4,100,000)

36 For services and expenses of the medical assistance program related to
37 disabled persons.

38 Notwithstanding any provision of law to the contrary, the portion of
39 this appropriation covering fiscal year 2012-13 shall supersede and
40 replace any duplicative (i) reappropriation for this item covering
41 fiscal year 2012-13, and (ii) appropriation for this item covering
42 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
43 48,600,000 (re. \$48,600,000)

44 For services and expenses of the medical assistance program related to
45 physician services.

46 Notwithstanding any provision of law to the contrary, the portion of
47 this appropriation covering fiscal year 2012-13 shall supersede and
48 replace any duplicative (i) reappropriation for this item covering
49 fiscal year 2012-13, and (ii) appropriation for this item covering

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1 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
2 176,200,000 (re. \$176,200,000)
3 For services and expenses of the medical assistance program related,
4 but not limited to, pharmacy, inpatient, and nursing home services.
5 Notwithstanding any provision of law to the contrary, the portion of
6 this appropriation covering fiscal year 2012-13 shall supersede and
7 replace any duplicative (i) reappropriation for this item covering
8 fiscal year 2012-13, and (ii) appropriation for this item covering
9 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
10 5,018,083,000 (re. \$5,018,083,000)
11 For services and expenses of the medical assistance program related to
12 the city of New York.
13 Notwithstanding any provision of law to the contrary, the portion of
14 this appropriation covering fiscal year 2012-13 shall supersede and
15 replace any duplicative (i) reappropriation for this item covering
16 fiscal year 2012-13, and (ii) appropriation for this item covering
17 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
18 257,900,000 (re. \$257,900,000)
19 For services and expenses of the medical assistance program related to
20 providing distributions for supplemental medical insurance for medi-
21 care part B premiums, physician services, outpatient services,
22 medical equipment, supplies and other health services.
23 Notwithstanding any provision of law to the contrary, the portion of
24 this appropriation covering fiscal year 2012-13 shall supersede and
25 replace any duplicative (i) reappropriation for this item covering
26 fiscal year 2012-13, and (ii) appropriation for this item covering
27 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
28 140,600,000 (re. \$140,600,000)
29 For services and expenses of the medical assistance program related to
30 the family health plus program.
31 Notwithstanding any provision of law to the contrary, the portion of
32 this appropriation covering fiscal year 2012-13 shall supersede and
33 replace any duplicative (i) reappropriation for this item covering
34 fiscal year 2012-13, and (ii) appropriation for this item covering
35 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
36 1,333,300,000 (re. \$1,333,300,000)
37 For services and expenses of the medical assistance program related to
38 providing financial assistance to residential health care facili-
39 ties.
40 Notwithstanding any provision of law to the contrary, the portion of
41 this appropriation covering fiscal year 2012-13 shall supersede and
42 replace any duplicative (i) reappropriation for this item covering
43 fiscal year 2012-13, and (ii) appropriation for this item covering
44 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
45 31,000,000 (re. \$31,000,000)
46 For services and expenses of the medical assistance program related to
47 supporting workforce recruitment and retention of personal care
48 services or any worker with direct patient care responsibility for
49 local social service districts which include a city with a popu-
50 lation of over one million persons.
51 Notwithstanding any provision of law to the contrary, the portion of
52 this appropriation covering fiscal year 2012-13 shall supersede and

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1 replace any duplicative (i) reappropriation for this item covering
2 fiscal year 2012-13, and (ii) appropriation for this item covering
3 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
4 281,200,000 (re. \$281,200,000)

5 For services and expenses of the medical assistance program related to
6 supporting workforce recruitment and retention of personal care
7 services for local social service districts that do not include a
8 city with a population of over one million persons.

9 Notwithstanding any provision of law to the contrary, the portion of
10 this appropriation covering fiscal year 2012-13 shall supersede and
11 replace any duplicative (i) reappropriation for this item covering
12 fiscal year 2012-13, and (ii) appropriation for this item covering
13 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
14 23,200,000 (re. \$23,200,000)

15 For services and expenses of the medical assistance program related to
16 supporting rate increases for certified home health agencies, long
17 term home health care programs, AIDS home care programs, hospice
18 programs, managed long term care plans and approved managed long
19 term care operating demonstrations for recruitment and retention of
20 health care workers.

21 Notwithstanding any provision of law to the contrary, the portion of
22 this appropriation covering fiscal year 2012-13 shall supersede and
23 replace any duplicative (i) reappropriation for this item covering
24 fiscal year 2012-13, and (ii) appropriation for this item covering
25 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
26 103,400,000 (re. \$103,400,000)

27 The appropriation made by chapter 53, section 1, of the laws of 2012, is
28 hereby amended and reappropriated to read:

29 Notwithstanding section 40 of state finance law or any other law to
30 the contrary, all medical assistance appropriations made from this
31 account shall remain in full force and effect in accordance, in the
32 aggregate, with the following schedule: not more than 49 percent for
33 the period April 1, 2012 to March 31, 2013; and the remaining amount
34 for the period April 1, 2013 to March 31, 2014.

35 Notwithstanding section 40 of the state finance law or any provision
36 of law to the contrary, subject to federal approval, department of
37 health state funds medicaid spending, excluding payments for medical
38 services provided at state facilities operated by the office of
39 mental health, the office for people with developmental disabilities
40 and the office of alcoholism and substance abuse services and
41 further excluding any payments which are not appropriated within the
42 department of health, in the aggregate, for the period April 1, 2012
43 through March 31, 2013, shall not exceed \$15,916,663,000 except as
44 provided below and state share medicaid spending, in the aggregate,
45 for the period April 1, 2013 through March 31, 2014, shall not
46 exceed [\$16,590,763,000] 16,477,019,000, but in no event shall
47 department of health state funds medicaid spending for the period
48 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000]
49 \$32,393,682,000 provided, however, such aggregate limits may be
50 adjusted by the director of the budget to account for any changes in
51 the New York state federal medical assistance percentage amount

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1 established pursuant to the federal social security act, increases
2 in provider revenues, reductions in local social services district
3 payments for medical assistance administration and beginning April
4 1, 2012 the operational costs of the New York state medical indem-
5 nity fund, pursuant to a chapter establishing such fund. The direc-
6 tor of the budget, in consultation with the commissioner of health,
7 shall assess on a monthly basis known and projected medicaid expend-
8 itures by category of service and by geographic region, as deter-
9 mined by the commissioner of health, incurred both prior to and
10 subsequent to such assessment for each such period, and if the
11 director of the budget determines that such expenditures are
12 expected to cause medicaid spending for such period to exceed the
13 aggregate limit specified herein for such period, the state medicaid
14 director, in consultation with the director of the budget and the
15 commissioner of health, shall develop a medicaid savings allocation
16 plan to limit such spending to the aggregate limit specified herein
17 for such period.

18 Such medicaid savings allocation plan shall be designed, to reduce the
19 expenditures authorized by the appropriations herein in compliance
20 with the following guidelines: (1) reductions shall be made in
21 compliance with applicable federal law, including the provisions of
22 the Patient Protection and Affordable Care Act, Public Law No.
23 111-148, and the Health Care and Education Reconciliation Act of
24 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
25 and any subsequent amendments thereto or regulations promulgated
26 thereunder; (2) reductions shall be made in a manner that complies
27 with the state medicaid plan approved by the federal centers for
28 medicare and medicaid services, provided, however, that the commis-
29 sioner of health is authorized to submit any state plan amendment or
30 seek other federal approval, including waiver authority, to imple-
31 ment the provisions of the medicaid savings allocation plan that
32 meets the other criteria set forth herein; (3) reductions shall be
33 made in a manner that maximizes federal financial participation, to
34 the extent practicable, including any federal financial partici-
35 pation that is available or is reasonably expected to become avail-
36 able, in the discretion of the commissioner, under the Affordable
37 Care Act; (4) reductions shall be made uniformly among categories of
38 services and geographic regions of the state, to the extent practi-
39 cable, and shall be made uniformly within a category of service, to
40 the extent practicable, except where the commissioner determines
41 that there are sufficient grounds for non-uniformity, including but
42 not limited to: the extent to which specific categories of services
43 contributed to department of health medicaid state funds spending in
44 excess of the limits specified herein; the need to maintain safety
45 net services in underserved communities; or the potential benefits
46 of pursuing innovative payment models contemplated by the Affordable
47 Care Act, in which case such grounds shall be set forth in the medi-
48 caid savings allocation plan; and (5) reductions shall be made in a
49 manner that does not unnecessarily create administrative burdens to
50 medicaid appliThe commissioner shall seek the input of the legisla-
51 ture, as well as organizations representing health care providers,
52 consumers, businesses, workers, health insurers, and others with

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relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:

(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section; and (b) the

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actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
292,800,000 (re \$292,800,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medical Assistance Account

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to March 31, 2014.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2012 through March 31, 2013, shall not exceed \$15,916,663,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not

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1 exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall
2 department of health state funds medicaid spending for the period
3 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000]
4 \$32,393,682,000 provided, however, such aggregate limits may be
5 adjusted by the director of the budget to account for any changes in
6 the New York state federal medical assistance percentage amount
7 established pursuant to the federal social security act, increases
8 in provider revenues, reductions in local social services district
9 payments for medical assistance administration and beginning April
10 1, 2012 the operational costs of the New York state medical indem-
11 nity fund, pursuant to a chapter establishing such fund. The direc-
12 tor of the budget, in consultation with the commissioner of health,
13 shall assess on monthly basis known and projected medicaid expendi-
14 tures by category of service and by geographic region, as determined
15 by the commissioner of health, incurred both prior to and subsequent
16 to such assessment for each such period, and if the director of the
17 budget determines that such expenditures are expected to cause medi-
18 caid spending for such period to exceed the aggregate limit speci-
19 fied herein for such period, the state medicaid director, in consul-
20 tation with the director of the budget and the commissioner of
21 health, shall develop a medicaid savings allocation plan to limit
22 such spending to the aggregate limit specified herein for such peri-
23 od.

24 Such medicaid savings allocation plan shall be designed, to reduce the
25 expenditures authorized by the appropriations herein in compliance
26 with the following guidelines: (1) reductions shall be made in
27 compliance with applicable federal law, including the provisions of
28 the Patient Protection and Affordable Care Act, Public Law No.
29 111-148, and the Health Care and Education Reconciliation Act of
30 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
31 and any subsequent amendments thereto or regulations promulgated
32 thereunder; (2) reductions shall be made in a manner that complies
33 with the state medicaid plan approved by the federal centers for
34 medicare and medicaid services, provided, however, that the commis-
35 sioner of health is authorized to submit any state plan amendment or
36 seek other federal approval, including waiver authority, to imple-
37 ment the provisions of the medicaid savings allocation plan that
38 meets the other criteria set forth herein; (3) reductions shall be
39 made in a manner that maximizes federal financial participation, to
40 the extent practicable, including any federal financial partici-
41 pation that is available or is reasonably expected to become avail-
42 able, in the discretion of the commissioner, under the Affordable
43 Care Act; (4) reductions shall be made uniformly among categories of
44 services and geographic regions of the state, to the extent practi-
45 cable, and shall be made uniformly within a category of service, to
46 the extent practicable, except where the commissioner determines
47 that there are sufficient grounds for non-uniformity, including but
48 not limited to: the extent to which specific categories of services
49 contributed to department of health medicaid state funds spending in
50 excess of the limits specified herein; the need to maintain safety
51 net services in underserved communities; or the potential benefits
52 of pursuing innovative payment models contemplated by the Affordable

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Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwith-

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standing any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 1,653,500,000 (re. \$1,653,500,000)

OFFICE OF HEALTH INSURANCE PROGRAMS

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department. All or a portion of this appropriation may be transferred to state operations appropriations ... 695,600 (re. \$306,000)

For services and expenses, including grants, of the uniform assessment program. All or a portion of this appropriation may be transferred to state operations appropriations ... 4,806,000 .. (re. \$1,987,000)

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to

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1 1996. All or part of this appropriation may be transferred to state
 2 operations appropriations ... 13,200,400 (re. \$8,292,000)
 3 The monies hereby appropriated shall be available for the cost of
 4 housing subsidies to certain participants in the nursing home tran-
 5 sition and diversion waiver program as authorized by chapters 615
 6 and 627 of the laws of 2004. A portion of such funds may be used for
 7 administration of the housing subsidies, either by state staff or a
 8 not-for-profit agency. A portion of this appropriation may be trans-
 9 ferred to state operations appropriations. Up to 100 percent of this
 10 appropriation may be suballocated to the division of housing and
 11 community renewal ... 2,303,000 (re. \$2,303,000)
 12 For services and expenses of Alzheimer's disease assistance centers as
 13 established pursuant to chapter 586 of the laws of 1987
 14 498,000 (re. \$432,720)
 15 For a grant to the Coalition of New York State Alzheimer's Chapter,
 16 Inc. in support of and for distribution to a statewide network of
 17 not-for-profit corporations established and dedicated to responding
 18 at the local level to the needs of the New York State Alzheimer's
 19 community pursuant to subdivision 2 of section 2005 of the public
 20 health law ... 246,000 (re. \$66,000)
 21 For services and expenses for the Alzheimer's community assistance
 22 program as established pursuant to chapter 657 of the laws of 1997
 23 ... 49,000 (re. \$14,000)
 24 For services and expenses for Alzheimer's community service programs
 25 ... 295,000 (re. \$79,000)
 26 For services and expenses, including suballocation to the state office
 27 for the aging, for coordinating patient care Alzheimer's disease
 28 program. A portion of this appropriation may be transferred to state
 29 operations appropriations for administration of this program
 30 360,000 (re. \$320,000)
 31 For services and expenses, including grants, of a falls prevention
 32 program. All or a portion of this appropriation may be transferred
 33 to state operations appropriations ... 150,000 (re. \$150,000)

34 By chapter 53, section 1, of the laws of 2011:
 35 For grants to a New York state based not-for-profit organization with
 36 expertise in the New York state medicaid program for studies,
 37 reviews and analysis, to be performed in conjunction with the
 38 department of health, on medicaid policy, operational and other
 39 issues as defined by the department. All or a portion of this appro-
 40 priation may be transferred to state operations appropriations ...
 41 695,600 (re. \$36,000)

42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Medical Assistance and Survey Account

45 The appropriation made by chapter 50, section 1, of the laws of 2012 to
 46 state operations, is amended by a transfer from state operations and
 47 is reappropriated to read:
 48 For services and expenses for the medical assistance program and
 49 administration of the medical assistance program and survey and

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1 certification program, provided pursuant to title XIX of the federal
2 social security act.

3 Notwithstanding any inconsistent provision of law and subject to the
4 approval of the director of the budget, moneys hereby appropriated
5 may be increased or decreased by transfer or suballocation between
6 these appropriated amounts and appropriations of other state agen-
7 cies and appropriations of the department of health. Notwithstand-
8 ing any inconsistent provision of law and subject to approval of the
9 director of the budget, moneys hereby appropriated may be trans-
10 ferred or suballocated to other state agencies for reimbursement to
11 local government entities for services and expenses related to
12 administration of the medical assistance program.

13 [Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, the Call Center Interchange and Transfer Authority and
16 the Alignment Interchange and Transfer Authority as defined in the
17 2012-13 state fiscal year state operations appropriation for the
18 budget division program of the division of the budget, are deemed
19 fully incorporated herein and a part of this appropriation as if
20 fully stated.

21 Personal service ... 406,279,000] 75,000,000 (re. \$75,000,000)

22 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53,
23 section 1, of the laws of 2012:

24 For services and expenses for the medical assistance program and
25 administration of the medical assistance program and survey and
26 certification program, provided pursuant to title XIX of the federal
27 social security act.

28 Notwithstanding any inconsistent provision of law and subject to the
29 approval of the director of the budget, moneys hereby appropriated
30 may be increased or decreased by transfer or suballocation between
31 these appropriated amounts and appropriations of other state agen-
32 cies and appropriations of the department of health. Notwithstand-
33 ing any inconsistent provision of law and subject to approval of the
34 director of the budget, moneys hereby appropriated may be trans-
35 ferred or suballocated to other state agencies for reimbursement to
36 local government entities for services and expenses related to
37 administration of the medical assistance program
38 75,000,000 (re. \$75,000,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53,
40 section 1, of the laws of 2011:

41 For services and expenses for the medical assistance program and
42 administration of the medical assistance program and survey and
43 certification program, provided pursuant to title XIX of the federal
44 social security act.

45 Notwithstanding any inconsistent provision of law and subject to the
46 approval of the director of the budget, moneys hereby appropriated
47 may be increased or decreased by transfer or suballocation between
48 these appropriated amounts and appropriations of other state agen-
49 cies and appropriations of the department of health. Notwithstand-
50 ing any inconsistent provision of law and subject to approval of the

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1 director of the budget, moneys hereby appropriated may be trans-
2 ferred or suballocated to other state agencies for reimbursement to
3 local government entities for services and expenses related to
4 administration of the medical assistance program
5 75,000,000 (re. \$38,300,000)

6 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
7 section 1, of the laws of 2010:

8 For services and expenses for the medical assistance program and
9 administration of the medical assistance program and survey and
10 certification program, provided pursuant to title XIX of the federal
11 social security act.

12 Notwithstanding any inconsistent provision of law and subject to the
13 approval of the director of the budget, moneys hereby appropriated
14 may be increased or decreased by transfer or suballocation between
15 these appropriated amounts and appropriations of other state agen-
16 cies and appropriations of the department of health.

17 Notwithstanding any inconsistent provision of law and subject to
18 approval of the director of the budget, moneys hereby appropriated
19 may be transferred or suballocated to other state agencies for
20 reimbursement to local government entities for services and expenses
21 related to administration of the medical assistance program
22 75,000,000 (re. \$75,000,000)

23 Special Revenue Funds - Other

24 Miscellaneous Special Revenue Fund

25 Federal State Health Reform Partnership Account

26 By chapter 53, section 1, of the laws of 2012:

27 Notwithstanding any inconsistent provision of law, the money appropri-
28 ated herein shall be available for services and expenses including
29 grants related to the federal-state health reform partnership
30 program and/or its successor program, provided, however, that the
31 section 1115 waiver demonstration which is entitled the federal-
32 state health reform partnership, is in effect in accordance with the
33 terms and conditions approved by the secretary of the federal
34 department of health and human services, and further provided that
35 funds appropriated for the federal-state health reform partnership
36 program are disbursed only in accordance with those terms and condi-
37 tions. Subject to the approval of the director of the budget, moneys
38 appropriated herein may be transferred or suballocated to the state
39 office for the aging and other state agencies
40 300,000,000 (re. \$300,000,000)

41 By chapter 53, section 1, of the laws of 2011:

42 Notwithstanding any inconsistent provision of law, the money appropri-
43 ated herein shall be available for services and expenses including
44 grants related to the federal-state health reform partnership
45 program and/or its successor program, provided, however, that the
46 section 1115 waiver demonstration which is entitled the federal-
47 state health reform partnership, is in effect in accordance with the
48 terms and conditions approved by the secretary of the federal

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department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies
300,000,000 (re. \$300,000,000)

By chapter 54, section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies
300,000,000 (re. \$300,000,000)

By chapter 54, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies
300,000,000 (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2008:

Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys

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appropriated herein may be transferred or suballocated to the state
office for the aging and other state agencies
300,000,000 (re. \$140,000,000)

By chapter 54, section 1, of the laws of 2007, as transferred by chapter
54, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of the law, the money
appropriated herein shall be available for services and expenses
including grants related to the federal-state health reform partner-
ship program and/or its successor program, provided, however, that
the section 1115 waiver demonstration which is entitled the feder-
al-state health reform partnership, is in effect in accordance with
the terms and conditions approved by the secretary of the federal
department of health and human services, and further provided that
funds appropriated for the federal-state health reform partnership
program are disbursed only in accordance with those terms and condi-
tions. Subject to the approval of the director of the budget, moneys
appropriated herein may be transferred or suballocated to the state
office for the aging and other state agencies
300,000,000 (re. \$53,000,000)

By chapter 54, section 1, of the laws of 2006, as transferred by chapter
54, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of law, the money appropri-
ated herein shall be available for services and expenses including
grants related to the federal-state health reform partnership
program and/or its successor program, provided, however, that the
section 1115 waiver demonstration which is entitled federal-state
health reform partnership, is in effect in accordance with the terms
and conditions approved by the secretary of the federal department
of health and human services and accepted by the state, and further
provided that funds appropriated for the federal-state health reform
partnership program are disbursed only in accordance with those
terms and conditions. Subject to the approval of the director of the
budget, moneys appropriated herein may be transferred or suballo-
cated to the state office for the aging and other state agencies ...
500,000,000 (re. \$200,000,000)

OFFICE OF HEALTH SYSTEMS MANAGEMENT

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

For contractual services related to medical necessity and quality of
care reviews related to medicaid patients and to monitor health care
services provided to persons with AIDS. A portion of this appropri-
ation may be transferred to state operations appropriations ...
10,800,600 (re. \$10,800,600)

For services and expenses related to the operation of the incident
reporting system (NYPORTS). A portion of this appropriation may be

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 transferred to state operations appropriations
 2 625,100 (re. \$625,100)
 3 For services and expenses for consulting services related to health
 4 information technology. A portion of this appropriation may be
 5 transferred to state operations appropriations
 6 176,000 (re. \$176,000)
 7 For services and expenses to support the center for liver transplant
 8 and the alliance for donation ... 372,000 (re. \$276,000)
 9 For services and expenses for patient health information and quality
 10 improvement initiatives. A portion of this appropriation may be
 11 transferred to state operations appropriations
 12 184,000 (re. \$184,000)
 13 For services and expenses for cardiac services access and cardiac data
 14 quality/outcomes initiatives ... 690,900 (re. \$690,900)
 15 For services and expenses of the brain trauma foundation
 16 245,000 (re. \$185,000)
 17 For services and expenses for a statewide campaign to promote aware-
 18 ness of the New York state donor registry to increase organ and
 19 tissue donation. A portion of this appropriation may be transferred
 20 to state operations appropriations ... 122,500 (re. \$122,500)
 21 For services and expenses of a quality program for adult care facili-
 22 ties, including enriched housing facilities.
 23 Such program shall be targeted at improving the quality of life for
 24 adult care facility residents. The department subject to the
 25 approval of the director of the division of budget, shall develop an
 26 allocation methodology taking into account financial status of the
 27 facility as well as resident needs. Such allocation shall serve as
 28 the basis of distribution to eligible facilities
 29 2,605,000 (re. \$2,605,000)
 30 For an operating assistance subprogram for enriched housing. To the
 31 extent that funds are appropriated for such purposes, the department
 32 is authorized to pay an operating subsidy for SSI recipients who are
 33 residents in certified not-for-profit or public enriched housing
 34 programs. Such subsidy shall not exceed \$115 per month per each SSI
 35 recipient and will be paid directly to the certified operator. If
 36 appropriations are not sufficient to meet such maximum monthly
 37 payments, such subsidy shall be reduced proportionately
 38 502,900 (re. \$502,900)
 39 For services and expenses, including grants, of the long term care
 40 community coalition for an advocacy program on behalf of seniors
 41 with long term care needs ... 34,500 (re. \$34,500)
 42 By chapter 53, section 1, of the laws of 2011:
 43 For services and expenses related to the operation of the incident
 44 reporting system (NYPORTS). A portion of this appropriation may be
 45 transferred to state operations appropriations
 46 625,100 (re. \$271,000)
 47 For services and expenses to support the center for liver transplant
 48 and the alliance for donation ... 372,000 (re. \$6,000)
 49 For services and expenses for cardiac services access and cardiac data
 50 quality/outcomes initiatives ... 690,900 (re. \$75,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2010:
2 For services and expenses for cardiac services access and cardiac data
3 quality/outcomes initiatives ... 1,381,800 (re. \$200,000)
4 For services and expenses to support the center for liver transplant
5 and the alliance for donation ... 372,000 (re. \$60,000)
6 For services and expenses of the brain trauma foundation
7 490,000 (re. \$16,000)

8 Special Revenue Funds - Federal
9 Federal Operating Grants Fund
10 United States Department of Justice Account

11 By chapter 53, section 1, of the laws of 2012:
12 For expenses incurred in the administration of the prescription drug
13 monitoring program relating to the prescribing and dispensing of
14 controlled substances ... 400,000 (re. \$400,000)

15 By chapter 53, section 1, of the laws of 2011:
16 For expenses incurred in the administration of the prescription drug
17 monitoring program relating to the prescribing and dispensing of
18 controlled substances ... 400,000 (re. \$400,000)

19 By chapter 54, section 1, of the laws of 2010:
20 For expenses incurred in the administration of the prescription drug
21 monitoring program relating to the prescribing and dispensing of
22 controlled substances ... 400,000 (re. \$400,000)

23 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
24 54, section 1, of the laws of 2009:
25 For expenses incurred in the administration of the prescription drug
26 monitoring program relating to the prescribing and dispensing of
27 controlled substances.
28 For grants beginning on or after November 1, 2007
29 400,000 (re. \$262,000)

30 Special Revenue Fund - Other
31 HCRA Resources Fund
32 Health Services Account

33 By chapter 53, section 1, of the laws of 2012:
34 For services and expenses of a quality program for adult care facili-
35 ties, including enriched housing facilities.
36 Such program shall be targeted at improving the quality of life for
37 adult care facility residents. The department subject to the
38 approval of the director of the division of budget, shall develop an
39 allocation methodology taking into account financial status of the
40 facility as well as resident needs. Such allocation shall serve as
41 the basis of distribution to eligible facilities
42 4,311,700 (re. \$4,311,700)

43 OFFICE OF LONG TERM CARE

DEPARTMENT OF HEALTH

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1 General Fund

2 Local Assistance Account

3 By chapter 53, section 1, of the laws of 2011:

4 For services and expenses, including grants, of the uniform assessment
5 program. All or a portion of this appropriation may be transferred
6 to state operations appropriations
7 4,806,000 (re. \$83,000)

8 For services and expenses related to traumatic brain injury including
9 but not limited to services rendered to individuals enrolled in the
10 federally approved home and community based services (HCBS) waiver
11 and including personal and nonpersonal services spending originally
12 authorized by appropriations and reappropriations enacted prior to
13 1996. All or part of this appropriation may be transferred to state
14 operations appropriations ... 13,200,400 (re. \$903,000)

15 For services and expenses of a quality program for adult care facili-
16 ties, including enriched housing facilities.

17 Such program shall be targeted at improving the quality of life for
18 adult care facility residents. The department subject to the
19 approval of the director of the division of budget, shall develop an
20 allocation methodology taking into account financial status of the
21 facility as well as resident needs. Such allocation shall serve as
22 the basis of distribution to eligible facilities
23 2,605,000 (re. \$52,000)

24 For an operating assistance subprogram for enriched housing. To the
25 extent that funds are appropriated for such purposes, the department
26 is authorized to pay an operating subsidy for SSI recipients who are
27 residents in certified not-for-profit or public enriched housing
28 programs. Such subsidy shall not exceed \$115 per month per each SSI
29 recipient and will be paid directly to the certified operator. If
30 appropriations are not sufficient to meet such maximum monthly
31 payments, such subsidy shall be reduced proportionately
32 502,900 (re. \$3,000)

33 The monies hereby appropriated shall be available for the cost of
34 housing subsidies to certain participants in the nursing home tran-
35 sition and diversion waiver program as authorized by chapters 615
36 and 627 of the laws of 2004. A portion of such funds may be used for
37 administration of the housing subsidies, either by state staff or a
38 not-for-profit agency. A portion of this appropriation may be trans-
39 ferred to state operations appropriations. Up to 100 percent of this
40 appropriation may be suballocated to the division of housing and
41 community renewal
42 2,303,000 (re. \$2,303,000)

43 For services and expenses of Alzheimer's disease assistance centers as
44 established pursuant to chapter 586 of the laws of 1987
45 498,000 (re. \$104,000)

46 For a grant to the Coalition of New York State Alzheimer's Chapter,
47 Inc. in support of and for distribution to a statewide network of
48 not-for-profit corporations established and dedicated to responding
49 at the local level to the needs of the New York State Alzheimer's
50 community pursuant to subdivision 2 of section 2005 of the public
51 health law ... 246,000 (re. \$57,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses for the Alzheimer's community assistance
 2 program as established pursuant to chapter 657 of the laws of 1997
 3 ... 49,000 (re. \$12,000)
 4 For services and expenses for Alzheimer's community service programs
 5 ... 295,000 (re. \$101,000)
 6 For services and expenses, including suballocation to the state office
 7 for the aging, for coordinating patient care Alzheimer's disease
 8 program. A portion of this appropriation may be transferred to state
 9 operations appropriations for administration of this program ...
 10 360,000 (re. \$130,000)

11 By chapter 54, section 1, of the laws of 2010:
 12 For services and expenses, including grants, of a falls prevention
 13 program. All or a portion of this appropriation may be transferred
 14 to state operations appropriations ... 300,000 (re. \$300,000)
 15 For services and expenses, including grants, of the uniform assessment
 16 program. All or a portion of this appropriation may be transferred
 17 to state operations appropriations ... 4,806,000 .. (re. \$3,733,000)
 18 For services and expenses related to traumatic brain injury including
 19 but not limited to services rendered to individuals enrolled in the
 20 federally approved home and community based services (HCBS) waiver
 21 and including personal and nonpersonal services spending originally
 22 authorized by appropriations and reappropriations enacted prior to
 23 1996. All or part of this appropriation may be transferred to state
 24 operations appropriations ... 13,200,400 (re. \$706,000)
 25 For services and expenses of a quality program for adult care facili-
 26 ties, including enriched housing facilities.
 27 Such program shall be targeted at improving the quality of life for
 28 adult care facility residents. The department subject to the
 29 approval of the director of the division of budget, shall develop an
 30 allocation methodology taking into account financial status of the
 31 facility as well as resident needs. Such allocation shall serve as
 32 the basis of distribution to eligible facilities
 33 2,605,000 (re. \$34,000)
 34 For an operating assistance subprogram for enriched housing. To the
 35 extent that funds are appropriated for such purposes, the department
 36 is authorized to pay an operating subsidy for SSI recipients who are
 37 residents in certified not-for-profit or public enriched housing
 38 programs. Such subsidy shall not exceed \$115 per month per each SSI
 39 recipient and will be paid directly to the certified operator. If
 40 appropriations are not sufficient to meet such maximum monthly
 41 payments, such subsidy shall be reduced proportionately
 42 502,900 (re. \$3,000)
 43 The monies hereby appropriated shall be available for the cost of
 44 housing subsidies to certain participants in the nursing home tran-
 45 sition and diversion waiver program as authorized by chapters 615
 46 and 627 of the laws of 2004. A portion of such funds may be used for
 47 administration of the housing subsidies, either by state staff or a
 48 not-for-profit agency. A portion of this appropriation may be trans-
 49 ferred to state operations appropriations. Up to 100 percent of this
 50 appropriation may be suballocated to the division of housing and
 51 community renewal ... 2,303,000 (re. \$2,303,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses of Alzheimer's disease assistance centers as
2 established pursuant to chapter 586 of the laws of 1987
3 498,000 (re. \$21,000)
4 For a grant to the Coalition of New York State Alzheimer's Chapter,
5 Inc. in support of and for distribution to a statewide network of
6 not-for-profit corporations established and dedicated to responding
7 at the local level to the needs of the New York State Alzheimer's
8 community pursuant to subdivision 2 of section 2005 of the public
9 health law ... 246,000 (re. \$3,000)
10 For services and expenses for Alzheimer's community service programs
11 ... 295,000 (re. \$7,000)
12 For services and expenses, including suballocation to the state office
13 for aging, for coordinating patient care Alzheimer's disease
14 program. A portion of this appropriation may be transferred to state
15 operations appropriations for administration of this program ...
16 360,000 (re. \$32,000)

17 By chapter 54, section 1, of the laws of 2009:
18 The monies hereby appropriated shall be available for the cost of
19 housing subsidies to certain participants in the nursing home tran-
20 sition and diversion waiver program as authorized by chapters 615
21 and 627 of the laws of 2004. A portion of such funds may be used for
22 administration of the housing subsidies, either by state staff or a
23 not-for-profit agency. A portion of this appropriation may be trans-
24 ferred to state operations appropriations. Up to 100 percent of this
25 appropriation may be suballocated to the division of housing and
26 community renewal ... 2,303,000 (re. \$2,303,000)
27 For additional services and expenses of the quality incentive payment
28 program ... 2,068,000 (re. \$164,000)
29 For additional services and expenses for the enhancing abilities and
30 life experience (EnAbLE) program for the purpose of providing air
31 conditioning in resident rooms. In distributing such funds, the
32 department shall give priority to those applicants whose residents
33 demonstrate the highest level of need, including but not limited to,
34 those with psychiatric disabilities and the elderly, and consider-
35 ation to applicants in the greatest financial need of such assist-
36 ance ... 1,353,600 (re. \$1,347,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter
38 496, section 5, of the laws of 2008:
39 The monies hereby appropriated shall be available for the cost of
40 housing subsidies to certain participants in the nursing home tran-
41 sition and diversion waiver program as authorized by chapters 615
42 and 627 of the laws of 2004. A portion of such funds may be used for
43 administration of the housing subsidies, either by state staff or a
44 not-for-profit agency. A portion of this appropriation may be trans-
45 ferred to state operations appropriations. Up to 100 percent of this
46 appropriation may be suballocated to the division of housing and
47 community renewal, provided, however, that the amount of this appro-
48 priation available for expenditure and disbursement on and after
49 September 1, 2008 shall be reduced by six percent of the amount that

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 was undisbursed as of August 15, 2008
2 2,450,000 (re. \$2,303,000)

3 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
4 54, section 1, of the laws of 2009:

5 For services and expenses related to adult home initiatives including
6 but not limited to, social and recreational services; programs to
7 support wellness including smoking cessation; falls prevention;
8 maintaining or improving physical mobility, cognitive functioning or
9 overall health; and advocacy and legal support.

10 Notwithstanding any inconsistent provision of law and subject to the
11 approval of the director of the budget, moneys hereby appropriated
12 may be transferred to the office of mental health, the office for
13 the aging, and the commission on quality of care and advocacy for
14 persons with disabilities. Moneys herein appropriated may be used
15 for the purpose of awarding grants to operators of adult homes,
16 enriched housing programs and residences through the enhancing abil-
17 ities and life experience (EnAbLE) program to improve the quality of
18 life and independence for residents. Use of program funds may
19 include, but shall not be limited to, independent living skills
20 training, vocational or educational programs; peer specialists;
21 employment specialist; or services and supports to allow residents
22 to maintain independence in their activities of daily living. Such
23 grants shall be made pursuant to criteria established by the depart-
24 ment of health. A preference in funding shall be granted to appli-
25 cants for use of program funds which would serve residents receiving
26 supplemental security income and/or safety net. No grants shall be
27 made unless the department of health receives satisfactory documen-
28 tation that the resident council of any facility for which funds are
29 requested has endorsed the proposed use of funds as set forth in the
30 grant application ... 2,750,000 (re. \$1,300,000)

31 For additional services and expenses for the enhancing abilities and
32 life experience (EnAbLE) program for the purpose of providing air
33 conditioning in resident rooms. In distributing such funds, the
34 department shall give priority to those applicants whose residents
35 demonstrate the highest level of need, including but not limited to,
36 those with psychiatric disabilities and the elderly, and consider-
37 ation to applicants in the greatest financial need of such assistance
38 ... 2,000,000 (re. \$799,000)

39 By chapter 54, section 1, of the laws of 2006, as transferred by chapter
40 54, section 1, of the laws of 2009:

41 For additional services and expenses for the enhancing abilities and
42 life experience (EnAbLE) program for the purpose of providing air
43 conditioning in resident rooms. In distributing such funds, the
44 department shall give priority to those applicants whose residents
45 demonstrate the highest level of need, including but not limited to,
46 those with psychiatric disabilities and the elderly, and consider-
47 ation to applicants in the greatest financial need of such assist-
48 ance ... 2,000,000 (re. \$451,000)

49 Special Revenue Funds

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 HCRA Resources Fund
2 Health Services Account

3 By chapter 54, section 1, of the laws of 2010:

4 For services and expenses of a quality program for adult care facili-
5 ties, including enriched housing facilities.

6 Such program shall be targeted at improving the quality of life for
7 adult care facility residents. The department subject to the
8 approval of the director of the division of budget, shall develop an
9 allocation methodology taking into account financial status of the
10 facility as well as resident needs. Such allocation shall serve as
11 the basis of distribution to eligible facilities
12 4,311,700 (re. \$4,311,700)

13 By chapter 54, section 1, of the laws of 2009:

14 For services and expenses related to adult home initiatives including
15 but not limited to, social and recreational services; programs to
16 support wellness including smoking cessation; falls prevention;
17 maintaining or improving physical mobility, cognitive functioning or
18 overall health; and advocacy and legal support.

19 Notwithstanding any inconsistent provision of law and subject to the
20 approval of the director of the budget, moneys hereby appropriated
21 may be transferred to the office of mental health, the office for
22 the aging, and the commission on quality of care and advocacy for
23 persons with disabilities. Moneys herein appropriated may be used
24 for the purpose of awarding grants to operators of adult homes,
25 enriched housing programs and residences through the enhancing abil-
26 ities and life experience (EnAbLE) program to improve the quality of
27 life and independence for residents. Use of program funds may
28 include, but shall not be limited to, independent living skills
29 training, vocational or educational programs; peer specialists;
30 employment specialist; or services and supports to allow residents
31 to maintain independence in their activities of daily living. Such
32 grants shall be made pursuant to criteria established by the depart-
33 ment of health. A preference in funding shall be granted to appli-
34 cants for use of program funds which would serve residents receiving
35 supplemental security income and/or safety net. No grants shall be
36 made unless the department of health receives satisfactory documen-
37 tation that the resident council of any facility for which funds are
38 requested has endorsed the proposed use of funds as set forth in the
39 grant application ... 2,477,800 (re. \$2,349,000)

40 For additional services and expenses for the enhancing abilities and
41 life experience (EnAbLE) program to improve the quality of life of
42 residents. Use of program funds may include, but shall not be limit-
43 ed to, providing air conditioning in resident rooms, providing
44 generators to facilities, improving the quality of food services and
45 other quality of life activities. In distributing such funds, the
46 department shall give priority to those applicants whose residents
47 demonstrate the highest level of need, including but not limited to,
48 those with psychiatric disabilities and the elderly, and consider-
49 ation to applicants in the greatest financial need of such assist-
50 ance ... 1,833,900 (re. \$1,833,900)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 54, section 1, of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008

2,636,000 (re. \$1,900,000)
For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program to improve the quality of life of residents. Use of program funds may include, but shall not be limited to, providing air conditioning in resident rooms, providing generators to facilities, improving the quality of food services and other quality of life activities. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,951,000 (re. \$1,558,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

General Fund

Local Assistance Account

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:
2 For services and expenses of a genetic disease screening program
3 645,000 (re. \$641,000)
4 For services and expenses of a sickle cell screening program
5 226,000 (re. \$182,000)

6 By chapter 53, section 1, of the laws of 2011:
7 For services and expenses of a sickle cell screening program
8 226,000 (re. \$93,000)

9 By chapter 54, section 1, of the laws of 2010:
10 For services and expenses of a sickle cell screening program
11 226,000 (re. \$33,000)

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Federal Block Grant Account

15 By chapter 53, section 1, of the laws of 2012:
16 For services and expenses of the various health prevention, diagnos-
17 tic, detection and treatment services
18 3,682,000 (re. \$3,682,000)

19 By chapter 53, section 1, of the laws of 2011:
20 For services and expenses of the various health prevention, diagnos-
21 tic, detection and treatment services
22 3,682,000 (re. \$2,686,000)

23 By chapter 54, section 1, of the laws of 2010:
24 For services and expenses of the various health prevention, diagnos-
25 tic, detection and treatment services
26 3,682,000 (re. \$921,000)

27 By chapter 54, section 1, of the laws of 2009:
28 For services and expenses of the various health prevention, diagnos-
29 tic, detection and treatment services
30 3,682,000 (re. \$1,939,000)

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,012,018,000	0
4	Special Revenue Fund - Federal	1,000,000	0
5	Special Revenue Funds - Other	33,000,000	0
6		-----	-----
7	All Funds	1,046,018,000	0
8		=====	=====

9 SCHEDULE

10 STUDENT GRANT AND AWARD PROGRAMS 1,046,018,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For tuition assistance awards, including
 15 part-time tuition assistance program
 16 awards, provided to eligible students as
 17 defined in section 667 and section 667-c
 18 of the education law and as further
 19 defined in rules and regulations adopted
 20 by the regents upon the recommendation of
 21 the commissioner of education and distrib-
 22 uted in accordance with rules and regu-
 23 lations adopted by the trustees of the
 24 higher education services corporation upon
 25 the recommendation of the president and
 26 approval of the director of the budget.

27 The moneys hereby appropriated shall be
 28 available for expenses already accrued or
 29 to accrue and shall include refunds,
 30 reimbursements, credits and moneys
 31 received by the higher education services
 32 corporation as repayments of past tuition
 33 assistance program disbursements in
 34 accordance with audit allowances, upon
 35 approval of the director of the budget,
 36 for transfer to the federal department of
 37 education fund appropriation of the state
 38 grant programs in order to reduce state
 39 cost should additional federal assistance
 40 become available in the 2013-2014 state
 41 fiscal year.

42 Notwithstanding any other provision of law,
 43 during the fiscal year commencing April 1,
 44 2013, additional awards due and payable to
 45 eligible students for accelerated study
 46 shall be deferred until October 1, 2014.

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2013-14

1 Such additional awards shall be adjusted
2 on a pro rata basis pursuant to section
3 667 of the education law. However, nothing
4 contained herein shall prevent the payment
5 of such awards prior to October 1, 2014
6 should additional funds be provided there-
7 for 950,415,000
8 For the payment of tuition awards to part-
9 time students pursuant to section 666 of
10 education law, as amended by chapter 947
11 of the laws of 1990 14,357,000
12 For the payment of scholarship awards
13 including New York state math and science
14 teaching initiative scholarship pursuant
15 to section 669-d of the education law,
16 veteran's tuition assistance program
17 pursuant to section 669-a of the education
18 law, military enhanced recognition, incen-
19 tive and tribute (MERIT) scholarships
20 pursuant to section 668-e of the education
21 law, world trade center memorial scholar-
22 ships pursuant to section 668-d of the
23 education law, memorial scholarships for
24 children and spouses of deceased fire-
25 fighters, volunteer firefighters and
26 police officers, peace officers and emer-
27 gency medical service workers pursuant to
28 section 668-b of the education law, Ameri-
29 can airlines flight 587 memorial scholar-
30 ships and program grants pursuant to
31 section 668-f of the education law, schol-
32 arships for academic excellence pursuant
33 to section 670-b of the education law,
34 regents health care opportunity scholar-
35 ships pursuant to section 678 of the
36 education law, regents professional oppor-
37 tunity scholarships pursuant to section
38 679 of the education law, regents awards
39 for children of deceased and disabled
40 veterans pursuant to section 668 of the
41 education law, regents physician loan
42 forgiveness awards pursuant to section 677
43 of the education law, and Continental
44 Airline flight 3407 memorial scholarships
45 pursuant to section 668-g of the education
46 law.
47 A portion of the moneys hereby appropriated
48 shall be available for expenses already
49 accrued for payment of awards approved,
50 but not fully disbursed, prior to the
51 2013-14 academic year for the regents

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2013-14

1 physician loan forgiveness program pursu-
 2 ant to section 677 of the education law.
 3 Notwithstanding any other provision of law,
 4 no portion of this appropriation is avail-
 5 able for payment of regents college schol-
 6 arships, regents professional education in
 7 nursing scholarships, empire state chal-
 8 lenger scholarships for teachers, empire
 9 state challenger fellowships for teachers,
 10 or empire state scholarships of excel-
 11 lence. Notwithstanding any other provision
 12 of law, no portion of this appropriation
 13 is available for the payment of interest
 14 on federal loans on behalf of students
 15 ineligible to have such payment paid by
 16 the federal government 42,335,000
 17 For payment of scholarship and loan forgive-
 18 ness awards of the senator Patricia K.
 19 McGee nursing faculty scholarship program
 20 and the nursing faculty loan forgiveness
 21 incentive program awarded pursuant to
 22 chapter 63 of the laws of 2005 as amended
 23 by chapters 161 and 746 of the laws of
 24 2005.
 25 A portion of the moneys hereby appropriated
 26 shall be available for expenses already
 27 accrued for payment of awards approved,
 28 but not fully disbursed, prior to the
 29 2013-14 academic year for the senator
 30 Patricia K. McGee nursing facility schol-
 31 arship program pursuant to chapter 63 of
 32 the laws of 2005 as amended by chapters
 33 161 and 746 of the laws of 2005 3,933,000
 34 For payment of loan forgiveness awards of
 35 the regents licensed social worker loan
 36 forgiveness program awarded pursuant to
 37 chapter 57 of the laws of 2005 as amended
 38 by chapter 161 of the laws of 2005 978,000
 39 -----
 40 Program account subtotal 1,012,018,000
 41 -----
 42 Special Revenue Funds - Federal
 43 Federal Department of Education Fund
 44 HESC - DOE
 45 For services and expenses of the college
 46 access challenge grant program 1,000,000
 47 -----
 48 Program account subtotal..... 1,000,000
 49 -----

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2013-14

1	Special Revenue Funds - Other	
2	Combined Gifts, Grants and Bequests Fund	
3	Grants Account	
4	For services and expenses in fulfillment of	
5	donor bequests, grants, gifts, or other	
6	contributions including but not limited to	
7	those related to student financial aid	
8	programs administered by the higher educa-	
9	tion services corporation	1,000,000
10		-----
11	Program account subtotal	1,000,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	HESC-Insurance Premium Payments Account	
16	For additional tuition assistance awards,	
17	including part-time tuition assistance	
18	program awards, provided to eligible	
19	students as defined in section 667 and	
20	section 667-c of the education law and as	
21	further defined in rules and regulations	
22	adopted by the regents upon the recommen-	
23	dation of the commissioner of education	
24	and distributed in accordance with rules	
25	and regulations adopted by the trustees of	
26	the higher education services corporation	
27	upon the recommendation of the president	
28	and approval of the director of the budget ..	32,000,000
29		-----
30	Program account subtotal	32,000,000
31		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	353,300,000	281,429,000
4	Special Revenue Funds - Federal	13,268,363,000	3,378,804,000
5	Special Revenue Funds - Other	82,088,000	160,230,400
6		-----	-----
7	All Funds	13,703,751,000	3,820,463,400
8		=====	=====

9 SCHEDULE

10 COUNTER-TERRORISM PROGRAM 600,000,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Operating Grants Fund
 14 Domestic Incident Preparedness Account

15 For services and expenses related to home-
 16 land security grant programs to support
 17 emergency preparedness and to combat
 18 terrorism and weapons of mass destruction.
 19 Funds appropriated herein may be transferred
 20 and/or interchanged to other state agen-
 21 cies federal fund - state operations and
 22 aid to localities appropriations to
 23 support state agency and local expendi-
 24 tures associated with the implementation
 25 of a comprehensive statewide antiterrorism
 26 program. Funds appropriated herein may be
 27 transferred or suballocated to state agen-
 28 cies or distributed to localities in
 29 accordance with a plan developed by the
 30 director of the office of homeland securi-
 31 ty and approved by the director of the
 32 budget. Notwithstanding any law to the
 33 contrary, funds appropriated herein that
 34 are transferred or interchanged shall
 35 lapse on the same date as funds not trans-
 36 ferred or interchanged from this appropri-
 37 ation 600,000,000
 38 -----

39 DISASTER ASSISTANCE PROGRAM 13,000,000,000
 40 -----

41 General Fund
 42 Local Assistance Account

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2013-14

1 For payment of the state's share of costs
 2 resulting from natural or man-made disas-
 3 ters including aid requested by and
 4 provided to member states of the emergency
 5 management assistance compact, and includ-
 6 ing liabilities incurred prior to April 1,
 7 2013. Notwithstanding any provision of law
 8 to the contrary, the state comptroller
 9 shall credit these appropriations with
 10 federal grants received pursuant to the
 11 federal community development block grant
 12 program or any other federal program
 13 providing disaster aid, in recognition
 14 that the state was required to make
 15 payments for eligible projects and/or
 16 activities in advance of the availability
 17 of federal reimbursement. The director of
 18 the budget is hereby authorized to trans-
 19 fer such amounts as are necessary to any
 20 eligible state department or agency,
 21 including transfers to the general fund -
 22 state purposes account or the capital
 23 projects fund, to accomplish the purpose
 24 of this appropriation. Notwithstanding any
 25 law to the contrary, funds appropriated
 26 herein that are transferred or inter-
 27 changed shall lapse on the same date as
 28 funds not transferred or interchanged from
 29 this appropriation 350,000,000
 30 -----
 31 Program account subtotal 350,000,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal Operating Grants Fund
 35 Federal Grants for Disaster Assistance Account

36 For payment of the federal government's
 37 share of costs resulting from natural or
 38 man-made disasters, including liabilities
 39 incurred prior to April 1, 2013. The
 40 director of the budget is hereby author-
 41 ized to transfer and/or interchange such
 42 amounts as are necessary to any eligible
 43 state department, agency or authority,
 44 including transfers to other federal
 45 funds, to accomplish the purpose of this
 46 appropriation. Notwithstanding any law to
 47 the contrary, funds appropriated herein
 48 that are transferred or interchanged shall
 49 lapse on the same date as funds not trans-
 50 ferred or interchanged from this appropri-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2013-14

1 ation. Five business days after the close
 2 of each month, the division of the budget
 3 shall report to the chair of the senate
 4 finance committee and the chair of the
 5 assembly ways and means committee total
 6 disbursements from this appropriation.
 7 Five business days after the close of each
 8 month, the division of homeland security
 9 and emergency services shall provide the
 10 chair of the senate finance committee and
 11 the chair of the assembly ways and means
 12 committee with an accounting of all FEMA
 13 public assistance project worksheets for
 14 Superstorm Sandy for which payments have
 15 been made or are anticipated from this
 16 appropriation 12,650,000,000
 17 -----
 18 Program account subtotal 12,650,000,000
 19 -----
 20 EMERGENCY MANAGEMENT PROGRAM 24,663,000
 21 -----
 22 General Fund
 23 Local Assistance Account
 24 For services and expenses associated with
 25 red cross emergency response preparedness,
 26 including support for capital projects and
 27 ensuring an adequate blood supply. Funds
 28 shall be allocated from this appropriation
 29 pursuant to a plan prepared by the commis-
 30 sioner of the division of homeland securi-
 31 ty and emergency services and approved by
 32 the director of the budget 3,300,000
 33 -----
 34 Program account subtotal 3,300,000
 35 -----
 36 Special Revenue Funds - Federal
 37 Federal Operating Grants Fund
 38 Federal Grants for Emergency Management Performance
 39 Account
 40 For costs associated with emergency manage-
 41 ment 18,363,000
 42 -----
 43 Program account subtotal 18,363,000
 44 -----
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2013-14

1 Radiological Emergency Preparedness Account

2 For services and expenses of counties and
3 municipalities participating in radiologi-
4 cal preparedness activities related to
5 section 29-c of the executive law 3,000,000
6 -----
7 Program account subtotal 3,000,000
8 -----

9 FIRE PREVENTION AND CONTROL PROGRAM 4,088,000
10 -----

11 Special Revenue Funds - Other
12 Combined Gifts, Grants and Bequests Fund
13 Emergency Services Revolving Loan Account

14 For services and expenses, including prior
15 year liabilities, of the emergency
16 services revolving loan account pursuant
17 to section 97-pp of the state finance law 3,788,000
18 -----
19 Program account subtotal 3,788,000
20 -----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Volunteer Firefighting Recruitment and Retention Account

24 For services and expenses associated with
25 the volunteer firefighting and emergency
26 services recruitment and retention fund
27 pursuant to section 99-q of the state
28 finance law 300,000
29 -----
30 Program account subtotal 300,000
31 -----

32 INTEROPERABLE COMMUNICATIONS PROGRAM 75,000,000
33 -----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Statewide Public Safety Communications Account

37 For the provision of grants or reimbursement
38 to counties for the development, consol-
39 idation or operation of public safety
40 communications systems or networks
41 designed to support statewide interopera-
42 ble communications for first responders or

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2013-14

1	to support the effective operation of	
2	public safety answering points	75,000,000
3		-----
4	Program account subtotal	75,000,000
5		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COUNTER-TERRORISM PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 Domestic Incident Preparedness Account

5 By chapter 53, section 1, of the laws of 2012:

6 For services and expenses related to homeland security grant programs
7 to support emergency preparedness and to combat terrorism and weap-
8 ons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to
10 other state agencies federal fund - state operations and aid to
11 localities appropriations to support state agency and local expendi-
12 tures associated with the implementation of a comprehensive state-
13 wide antiterrorism program. Funds appropriated herein may be trans-
14 ferred or suballocated to state agencies or distributed to
15 localities in accordance with a plan developed by the director of
16 the office of homeland security and approved by the director of the
17 budget. Notwithstanding any law to the contrary, funds appropriated
18 herein that are transferred or interchanged shall lapse on the same
19 date as funds not transferred or interchanged from this appropri-
20 ation ... 600,000,000 (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
22 section 1, of the laws of 2012:

23 For services and expenses related to homeland security grant programs
24 to support emergency preparedness and to combat terrorism and weap-
25 ons of mass destruction.

26 Funds appropriated herein may be transferred and/or interchanged to
27 other state agencies federal fund - state operations and aid to
28 localities appropriations to support state agency and local expendi-
29 tures associated with the implementation of a comprehensive state-
30 wide antiterrorism program. Notwithstanding any law to the contrary,
31 funds appropriated herein that are transferred or interchanged shall
32 lapse on the same date as funds not transferred or interchanged from
33 this appropriation. Funds appropriated herein may be transferred or
34 suballocated to state agencies or distributed to localities in
35 accordance with a plan developed by the director of the office of
36 homeland security and approved by the director of the budget ...
37 600,000,000 (re. \$600,000,000)

38 DISASTER ASSISTANCE PROGRAM

39 General Fund
40 Local Assistance Account

41 The appropriation made by chapter 53, section 1, of the laws of 2012 is
42 hereby amended and reappropriated to read:

43 For payment of the state's share of costs resulting from natural or
44 manmade disasters including aid requested by and provided to member
45 states of the emergency management assistance compact, and including
46 liabilities incurred prior to April 1, 2012. NOTWITHSTANDING ANY

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

PROVISION OF LAW TO THE CONTRARY, THE STATE COMPTROLLER SHALL CREDIT THESE APPROPRIATIONS WITH FEDERAL GRANTS RECEIVED PURSUANT TO THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM OR ANY OTHER FEDERAL PROGRAM PROVIDING DISASTER AID, IN RECOGNITION THAT THE STATE WAS REQUIRED TO MAKE PAYMENTS FOR ELIGIBLE PROJECTS AND/OR ACTIVITIES IN ADVANCE OF THE AVAILABILITY OF FEDERAL REIMBURSEMENT.

The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 150,000,000 (re. \$150,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE STATE COMPTROLLER SHALL CREDIT THESE APPROPRIATIONS WITH FEDERAL GRANTS RECEIVED PURSUANT TO THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM OR ANY OTHER FEDERAL PROGRAM PROVIDING DISASTER AID, IN RECOGNITION THAT THE STATE WAS REQUIRED TO MAKE PAYMENTS FOR ELIGIBLE PROJECTS AND/OR ACTIVITIES IN ADVANCE OF THE AVAILABILITY OF FEDERAL REIMBURSEMENT. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 90,000,000 (re. \$81,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact[, and including liabilities incurred prior to April 1, 2007]. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE STATE COMPTROLLER SHALL CREDIT THESE APPROPRIATIONS WITH FEDERAL GRANTS RECEIVED PURSUANT TO THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM OR ANY OTHER FEDERAL PROGRAM PROVIDING DISASTER AID, IN RECOGNITION THAT THE STATE WAS REQUIRED TO MAKE PAYMENTS FOR ELIGIBLE PROJECTS AND/OR ACTIVITIES IN ADVANCE OF THE AVAILABILITY OF FEDERAL REIMBURSEMENT. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state depart-

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ment or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation
 90,000,000 (re. \$13,311,000)

The appropriation made by chapter 50, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE STATE COMPTROLLER SHALL CREDIT THESE APPROPRIATIONS WITH FEDERAL GRANTS RECEIVED PURSUANT TO THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM OR ANY OTHER FEDERAL PROGRAM PROVIDING DISASTER AID, IN RECOGNITION THAT THE STATE WAS REQUIRED TO MAKE PAYMENTS FOR ELIGIBLE PROJECTS AND/OR ACTIVITIES IN ADVANCE OF THE AVAILABILITY OF FEDERAL REIMBURSEMENT. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfers to the general fund - state purposes and to other funds and accounts, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation
 45,000,000 (re. \$33,818,000)

Special Revenue Funds - Federal
 Federal Operating Grants Fund
 Federal Grants for Disaster Assistance Account

By chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2012. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation
 600,000,000 (re. \$600,000,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2009. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state depart-

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ment of agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation
300,000,000 (re. \$57,099,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2007. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation
300,000,000 (re. \$31,149,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2006. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation
255,000,000 (re. \$34,005,000)

By chapter 50, section 1, of the laws of 2003, as transferred by chapter 50, section 1, of the laws of 2010:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2003. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation
200,000,000 (re. \$4,500,000)

By chapter 296, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation. Notwithstanding any law to the contrary, funds appropriated herein

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1 that are transferred or interchanged shall lapse on the same date as
 2 funds not transferred or interchanged from this appropriation
 3 5,000,000,000 (re. \$76,949,000)

4 EMERGENCY MANAGEMENT PROGRAM

5 General Fund
 6 Local Assistance Account

7 By chapter 53, section 1, of the laws of 2012:
 8 For services and expenses associated with red cross emergency response
 9 preparedness, including support for capital projects and ensuring an
 10 adequate blood supply. Funds shall be allocated from this appropri-
 11 ation pursuant to a plan prepared by the commissioner of the divi-
 12 sion of homeland security and emergency services and approved by the
 13 director of the budget ... 3,300,000 (re. \$3,300,000)

14 Special Revenue Funds - Federal
 15 Federal Operating Grants Fund
 16 Federal Grants for Emergency Management Performance Account

17 By chapter 53, section 1, of the laws of 2012:
 18 For costs associated with emergency management
 19 18,363,000 (re. \$18,363,000)

20 By chapter 53, section 1, of the laws of 2011:
 21 For costs associated with emergency management
 22 18,363,000 (re. \$17,809,000)

23 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
 24 50, section 1, of the laws of 2010:
 25 For costs associated with emergency management
 26 18,930,000 (re. \$11,101,000)

27 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
 28 50, section 1, of the laws of 2010:
 29 For costs associated with emergency management
 30 8,000,000 (re. \$8,000,000)

31 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
 32 50, section 1, of the laws of 2010:
 33 For the grant period October 1, 2006 to September 30, 2007
 34 5,700,000 (re. \$5,500,000)
 35 For the grant period October 1, 2007 to September 30, 2008
 36 5,711,000 (re. \$4,900,000)

37 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
 38 50, section 1, of the laws of 2010:
 39 For the grant period October 1, 2005 to September 30, 2006
 40 5,649,000 (re. \$5,649,000)
 41 For the grant period October 1, 2006 to September 30, 2007
 42 5,651,000 (re. \$5,400,000)

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1 By chapter 50, section 1, of the laws of 2005, as transferred by chapter
 2 50, section 1, of the laws of 2010:
 3 For the grant period October 1, 2004 to September 30, 2005
 4 5,350,000 (re. \$3,500,000)
 5 For the grant period October 1, 2005 to September 30, 2006
 6 5,795,000 (re. \$3,500,000)

7 By chapter 50, section 1, of the laws of 2004, as transferred by chapter
 8 50, section 1, of the laws of 2010:
 9 For the grant period October 1, 2003 to September 30, 2004
 10 10,745,000 (re. \$2,000,000)
 11 For the grant period October 1, 2004 to September 30, 2005
 12 12,750,000 (re. \$1,500,000)

13 By chapter 50, section 1, of the laws of 2003, as transferred by chapter
 14 50, section 1, of the laws of 2010:
 15 For the grant period October 1, 2003 to September 30, 2004
 16 5,801,000 (re. \$1,000,000)

17 FIRE PREVENTION AND CONTROL PROGRAM

18 Special Revenue Funds - Other
 19 Combined Gifts, Grants and Bequests Fund
 20 Emergency Services Revolving Loan Account

21 By chapter 53, section 1, of the laws of 2012:
 22 For services and expenses, including prior year liabilities, of the
 23 emergency services revolving loan account pursuant to section 97-pp
 24 of the state finance law ... 3,788,000 (re. \$3,788,000)

25 By chapter 53, section 1, of the laws of 2011:
 26 For services and expenses, including prior year liabilities, of the
 27 emergency services revolving loan account pursuant to section 97-pp
 28 of the state finance law ... 3,787,700 (re. \$3,787,700)

29 By chapter 50, section 1, of the laws of 2010:
 30 For services and expenses, including prior year liabilities, of the
 31 emergency services revolving loan account pursuant to section 97-pp
 32 of the state finance law ... 3,787,700 (re. \$3,787,700)

33 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 34 50, section 1, of the laws of 2010:
 35 For services and expenses, including prior year liabilities, of the
 36 emergency services revolving loan account pursuant to section 97-pp
 37 of the state finance law ... 3,787,700 (re. \$465,000)

38 By chapter 55, section 1, of the laws of 2008:
 39 For services and expenses, including prior year liabilities, of the
 40 emergency services revolving loan account pursuant to section 97-pp
 41 of the state finance law ... 3,787,700 (re. \$700,000)

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1 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
2 50, section 1, of the laws of 2010:
3 For services and expenses, including prior year liabilities, of the
4 emergency services revolving loan account pursuant to section 97-pp
5 of the state finance law. Up to 5 percent of this appropriation may
6 be transferred to state operations for administration of the loan
7 fund ... 4,100,000 (re. \$26,000)

8 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
9 50, section 1, of the laws of 2010:
10 For services and expenses, including prior year liabilities, of the
11 emergency services revolving loan account pursuant to section 97-pp
12 of the state finance law. Up to 5 percent of this appropriation may
13 be transferred to state operations for administration of the loan
14 fund ... 4,100,000 (re. \$30,000)

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Statewide Public Safety Communications Account

18 By chapter 50, section 1, of the laws of 2010:
19 For expenses of local wireless public safety answering points associ-
20 ated with eligible wireless 911 service costs. Notwithstanding any
21 other provision of law to the contrary, for state fiscal year 2010-
22 2011 the liability of the state and the amount to be distributed or
23 otherwise expended by the state pursuant to section 186-f of the tax
24 law shall be determined by first calculating the amount of the
25 expenditure or other liability pursuant to such law, and then reduc-
26 ing the amount so calculated by 12.5 percent of such amount
27 4,650,000 (re. \$669,000)
28 For expenses of local wireless public safety answering points associ-
29 ated with eligible wireless 911 service costs, including but not
30 limited to financing and acquisition costs. Notwithstanding any
31 other provision of law to the contrary, for state fiscal year 2010-
32 2011 the liability of the state and the amount to be distributed or
33 otherwise expended by the state pursuant to section 186-f of the tax
34 law shall be determined by first calculating the amount of the
35 expenditure or other liability pursuant to such law, and then reduc-
36 ing the amount so calculated by 12.5 percent of such amount
37 4,650,000 (re. \$4,650,000)

38 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
39 50, section 1, of the laws of 2010:
40 For expenses of local wireless public safety answering points associ-
41 ated with eligible wireless 911 service costs. Notwithstanding any
42 other provision of law to the contrary, for state fiscal year 2009-
43 2010 the liability of the state and the amount to be distributed or
44 otherwise expended by the state on or after November 1, 2009 shall
45 be determined by first calculating the amount of the expenditure or
46 other liability pursuant to such law, and then reducing the amount
47 so calculated by 12.5 percent of such amount, and that the amount of
48 this appropriation available for disbursement on or after November

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1 1, 2009 shall be reduced by 12.5 percent of the amount that is
2 undisbursed as of such date ... 4,900,000 (re. \$4,900,000)
3 For expenses of local wireless public safety answering points associ-
4 ated with eligible wireless 911 service costs, including but not
5 limited to financing and acquisition costs. Notwithstanding any
6 other provision of law to the contrary, for state fiscal year 2009-
7 2010 the liability of the state and the amount to be distributed or
8 otherwise expended by the state on or after November 1, 2009 shall
9 be determined by first calculating the amount of the expenditure or
10 other liability pursuant to such law, and then reducing the amount
11 so calculated by 12.5 percent of such amount, and that the amount of
12 this appropriation available for disbursement on or after November
13 1, 2009 shall be reduced by 12.5 percent of the amount that is
14 undisbursed as of such date ... 4,900,000 (re. \$4,900,000)

15 By chapter 55, section 1, of the laws of 2008, as transferred and
16 amended by chapter 50, section 1, of the laws of 2010:

17 Notwithstanding the provisions of any other law to the contrary, for
18 state fiscal year 2008-2009 the liability of the state and the
19 amount to be distributed or otherwise expended by the state pursuant
20 to section 186-f of the tax law shall be determined by first calcu-
21 lating the amount of the expenditure or other liability pursuant to
22 such law, and then reducing the amount so calculated by two percent
23 of such amount.

24 For expenses of local wireless public safety answering points associ-
25 ated with eligible wireless 911 service costs
26 4,900,000 (re. \$4,900,000)

27 Notwithstanding the provisions of any other law to the contrary, for
28 state fiscal year 2008-2009 the liability of the state and the
29 amount to be distributed or otherwise expended by the state pursuant
30 to section 186-f of the tax law shall be determined by first calcu-
31 lating the amount of the expenditure or other liability pursuant to
32 such law, and then reducing the amount so calculated by two percent
33 of such amount.

34 For expenses of local wireless public safety answering points associ-
35 ated with eligible wireless 911 service costs, including but not
36 limited to financing and acquisition costs
37 4,900,000 (re. \$4,900,000)

38 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
39 50, section 1, of the laws of 2010:

40 For expenses of local wireless public safety answering points associ-
41 ated with eligible wireless 911 service costs
42 5,000,000 (re. \$5,000,000)

43 For expenses of local wireless public safety answering points associ-
44 ated with eligible wireless 911 service costs, including but not
45 limited to financing and acquisition costs
46 5,000,000 (re. \$5,000,000)

47 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
48 50, section 1, of the laws of 2010:

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1 For expenses of local wireless public safety answering points associ-
2 ated with eligible wireless 911 service costs
3 5,000,000 (re. \$2,996,000)
4 For expenses of local wireless public safety answering points associ-
5 ated with eligible wireless 911 service costs, including but not
6 limited to financing and acquisition costs
7 5,000,000 (re. \$2,996,000)

8 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
9 50, section 1, of the laws of 2010:
10 For expenses of local wireless public safety answering points associ-
11 ated with eligible wireless 911 service costs
12 5,000,000 (re. \$4,000,000)
13 For expenses of local wireless public safety answering points associ-
14 ated with eligible wireless 911 service costs, including but not
15 limited to financing and acquisition costs
16 5,000,000 (re. \$3,000,000)

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Volunteer Firefighting Recruitment and Retention Account

20 By chapter 53, section 1, of the laws of 2012:
21 For services and expenses associated with the volunteer firefighting
22 and emergency services recruitment and retention fund pursuant to
23 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

24 HOMELAND SECURITY PROGRAM

25 Special Revenue Funds - Federal
26 Federal Operating Grants Fund
27 Domestic Incident Preparedness Account

28 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
29 section 1, of the laws of 2012:
30 For services and expenses related to homeland security grant programs
31 to support emergency preparedness and to combat terrorism and weap-
32 ons of mass destruction.
33 Funds appropriated herein may be transferred and/or interchanged to
34 state operations appropriations and other state agencies federal
35 fund - state operations and aid to localities to support state agen-
36 cy and local expenditures associated with the implementation of a
37 comprehensive statewide antiterrorism program. Notwithstanding any
38 law to the contrary, funds appropriated herein that are transferred
39 or interchanged shall lapse on the same date as funds not trans-
40 ferred or interchanged from this appropriation. Funds appropriated
41 herein may be transferred or suballocated to state agencies or
42 distributed to localities in accordance with a plan developed by the
43 director of the office of homeland security and approved by the
44 director of the budget ... 600,000,000 (re. \$594,884,000)

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1 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 For services and expenses related to homeland security grant programs
4 to support emergency preparedness and to combat terrorism and weap-
5 ons of mass destruction.
6 Funds appropriated herein may be transferred and/or interchanged to
7 state operations appropriations and other state agencies federal
8 fund - state operations and aid to localities to support state agen-
9 cy and local expenditures associated with the implementation of a
10 comprehensive statewide antiterrorism program. Notwithstanding any
11 law to the contrary, funds appropriated herein that are transferred
12 or interchanged shall lapse on the same date as funds not trans-
13 ferred or interchanged from this appropriation. Funds appropriated
14 herein may be transferred or suballocated to state agencies or
15 distributed to localities in accordance with a plan developed by the
16 director of the office of homeland security and approved by the
17 director of the budget ... 500,000,000 (re. \$430,958,000)

18 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
19 section 1, of the laws of 2012:
20 For services and expenses related to homeland security grant programs
21 to support emergency preparedness and to combat terrorism and weap-
22 ons of mass destruction.
23 Funds appropriated herein may be transferred and/or interchanged to
24 state operations appropriations and other state agencies federal
25 fund - state operations and aid to localities to support state agen-
26 cy and local expenditures associated with the implementation of a
27 comprehensive statewide antiterrorism program. Notwithstanding any
28 law to the contrary, funds appropriated herein that are transferred
29 or interchanged shall lapse on the same date as funds not trans-
30 ferred or interchanged from this appropriation. Funds appropriated
31 herein may be transferred or suballocated to state agencies or
32 distributed to localities in accordance with a plan developed by the
33 director of the office of homeland security and approved by the
34 director of the budget ... 350,000,000 (re. \$243,257,000)

35 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
36 section 1, of the laws of 2012:
37 For services and expenses related to homeland security grant programs
38 to support emergency preparedness and to combat terrorism and weap-
39 ons of mass destruction. Funds appropriated herein may be trans-
40 ferred and/or interchanged to state operations and other state agen-
41 cies federal fund - state operations and aid to localities to
42 support state agency and local expenditures associated with the
43 implementation of a comprehensive statewide anti-terrorism program.
44 Notwithstanding any law to the contrary, funds appropriated herein
45 that are transferred or interchanged shall lapse on the same date as
46 funds not transferred or interchanged from this appropriation. Funds
47 appropriated herein may be transferred or suballocated to state
48 agencies or distributed to localities in accordance with a plan
49 developed by the director of the office of homeland security and
50 approved by the director of the budget.

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1 For the grant period October 1, 2007 to September 30, 2008
2 350,000,000 (re. \$63,230,000)

3 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
4 section 1, of the laws of 2008:

5 For services and expenses related to homeland security grant programs
6 to support emergency preparedness and to combat terrorism and weap-
7 ons of mass destruction. Funds appropriated herein may be trans-
8 ferred and/or interchanged to state operations and other state agen-
9 cies federal fund - state operations and aid to localities to
10 support state agency and local expenditures associated with the
11 implementation of a comprehensive statewide anti-terrorism program.
12 Notwithstanding any law to the contrary, funds appropriated herein
13 that are transferred or interchanged shall lapse on the same date as
14 funds not transferred or interchanged from this appropriation.
15 Funds appropriated herein may be transferred or suballocated to
16 state agencies or distributed to localities in accordance with a
17 plan development by the director of the office of homeland security
18 and approved by the director of the budget.

19 For the grant period October 1, 2006 to September 30, 2007
20 350,000,000 (re. \$143,000,000)

21 For additional services and expenses related to homeland security
22 grant programs to support emergency preparedness and to combat
23 terrorism and weapons of mass destruction. Funds appropriated herein
24 may be transferred to other state agencies federal fund - state
25 operations and aid to localities to support state agencies and local
26 expenditures associated with enhanced security needs at high risk
27 ports which accommodate international freight in the city of New
28 York. No funds appropriated herein shall be expended until a
29 proposed spending and utilization plan has been prepared by the
30 state office of homeland security and submitted to the chairperson
31 of the senate finance committee, the chairperson of the assembly
32 ways and means committee and the director of the budget.

33 For the grant period October 1, 2006 to September 30, 2007
34 7,500,000 (re. \$7,500,000)

35 For additional services and expenses related to homeland security
36 grant programs to support emergency preparedness and to combat
37 terrorism and weapons of mass destruction. Funds appropriated herein
38 may be transferred to other state agencies federal fund - state
39 operations and aid to localities to support state agencies and local
40 expenditures associated with enhanced security needs at high risk
41 ports which accommodate international freight, including but not
42 limited to the ports of Buffalo - Niagara, Ogdensburg, Albany and
43 Oswego. No funds appropriated herein shall be expended until a
44 proposed spending and utilization plan has been prepared by the
45 state office of homeland security and submitted to the chairperson
46 of the senate finance committee, the chairperson of the assembly
47 ways and means committee and the director of the budget.

48 For the grant period October 1, 2006 to September 30, 2007
49 2,500,000 (re. \$2,500,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,
2 section 1, of the laws of 2008:
3 For services and expenses related to the state homeland security grant
4 program to support emergency preparedness and to combat terrorism
5 and weapons of mass destruction. Funds appropriated herein may be
6 transferred to state operations and other state agencies federal
7 fund - state operations and aid to localities to support state agen-
8 cy and local expenditures associated with the development of an
9 antiterrorism program. Funds appropriated herein may be transferred
10 or suballocated to state agencies or distributed to localities in
11 accordance with a plan development by the director of the office of
12 homeland security and approved by the director of the budget.
13 For the grant period October 1, 2005 to September 30, 2006
14 350,000,000 (re. \$255,000,000)

15 By chapter 18, section 12, of the laws of 2004, as amended by chapter
16 50, section 1, of the laws of 2008:
17 For services and expenses related to the domestic incident prepared-
18 ness and state homeland security programs to combat weapons of mass
19 destruction. Funds may be transferred to state operations and to
20 other state agencies federal fund - state operations and aid to
21 localities to support state agency and local expenditures associated
22 with the development of an antiterrorism program. Funds herein
23 appropriated may be transferred or suballocated to state agencies or
24 distributed to localities in accordance with a plan developed by the
25 director of the office of public security and approved by the direc-
26 tor of the budget.
27 For the grant period October 1, 2003 to September 30, 2004
28 84,000,000 (re. \$80,000)

29 INTEROPERABLE COMMUNICATIONS PROGRAM

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Statewide Public Safety Communications Account

33 By chapter 53, section 1, of the laws of 2012:
34 For expenses of local wireless public safety answering points associ-
35 ated with eligible wireless 911 service costs, including but not
36 limited to financing and acquisition costs. Funds appropriated here-
37 in shall be allocated in a manner consistent with section 332 of the
38 county law ... 9,300,000 (re. \$9,300,000)
39 For the provision of grants or reimbursement to counties for the
40 development, consolidation or operation of public safety communi-
41 cations systems or networks designed to support statewide interoper-
42 able communications for first responders or to support the effective
43 operation of public safety answering points
44 75,000,000 (re. \$75,000,000)

45 By chapter 53, section 1, of the laws of 2011:
46 For expenses of local wireless public safety answering points associ-
47 ated with eligible wireless 911 service costs, including but not

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1 limited to financing and acquisition costs. Funds appropriated here-
2 in shall be allocated in a manner consistent with section 332 of the
3 county law ... 9,300,000 (re. \$2,628,000)
4 For the provision of grants or reimbursement to counties for the
5 development, consolidation or operation of public safety communi-
6 cations systems or networks designed to support statewide interoper-
7 able communications for first responders or to support the effective
8 operation of public safety answering points
9 45,000,000 (re. \$45,000,000)

10 By chapter 50, section 1, of the laws of 2010:
11 For the provision of grants or reimbursement to counties for the
12 development, consolidation or operation of public safety communi-
13 cations systems or networks designed to support statewide interoper-
14 able communications for first responders
15 20,000,000 (re. \$15,505,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,555,000	42,224,000
4	Special Revenue Funds - Federal	72,500,000	136,941,000
5	Special Revenue Funds - Other	8,227,000	23,082,000
6		-----	-----
7	All Funds	94,282,000	202,247,000
8		=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000
 12 -----

13 Special Revenue Funds - Other
 14 Housing Development Fund
 15 Housing Development Account

16 For carrying out the provisions of article
 17 XI of the private housing finance law, in
 18 relation to providing assistance to not-
 19 for-profit housing companies. No funds
 20 shall be expended from this appropriation
 21 until the director of the budget has
 22 approved a spending plan submitted by the
 23 division of housing and community renewal
 24 in such detail as the director of the
 25 budget may require 8,227,000
 26 -----

27 OFFICE OF COMMUNITY RENEWAL (OCR)

28 OCR-NEIGHBORHOOD PRESERVATION PROGRAM 1,594,000
 29 -----

30 General Fund
 31 Local Assistance

32 For carrying out the provisions of article
 33 XVI of the private housing finance law and
 34 for the purpose of entering into a
 35 contract with the neighborhood preserva-
 36 tion coalition to provide technical
 37 assistance and services to companies fund-
 38 ed pursuant to article XVI of the private
 39 housing finance law; such contract shall
 40 be in an amount not less than \$150,000. No
 41 funds shall be expended from this appro-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2013-14

1 priation until the director of the budget
 2 has approved a spending plan submitted by
 3 the division of housing and community
 4 renewal in such detail as the director of
 5 the budget may require 1,594,000
 6 -----

7 OCR-RURAL PRESERVATION PROGRAM 665,000
 8 -----

9 General Fund
 10 Local Assistance

11 For carrying out the provisions of article
 12 XVII of the private housing finance law
 13 and for the purpose of entering into a
 14 contract with the rural housing coalition
 15 to provide technical assistance and
 16 services to companies funded pursuant to
 17 article XVII of the private housing
 18 finance law; such contract shall be in an
 19 amount not less than \$150,000. No funds
 20 shall be expended from this appropriation
 21 until the director of the budget has
 22 approved a spending plan submitted by the
 23 division of housing and community renewal
 24 in such detail as the director of the
 25 budget may require 665,000
 26 -----

27 OCR-RURAL AND URBAN COMMUNITY INVESTMENT FUND PROGRAM 1,854,000
 28 -----

29 General Fund
 30 Local Assistance Account

31 For carrying out the provisions of article
 32 XXVII of the private housing finance
 33 law. No funds shall be expended from
 34 this appropriation until the director of
 35 the budget has approved a spending plan
 36 submitted by the division of housing and
 37 community renewal in such detail as the
 38 director of the budget may require 1,854,000
 39 -----

40 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000
 41 -----

42 Special Revenue Funds - Federal
 43 Federal Operating Grants Fund
 44 HUD Small Cities Community Development Account

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2013-14

1 For apportionment as follows: For direct
 2 deposit of federal funds into the housing
 3 trust fund account created pursuant to
 4 section 59-a of the private housing
 5 finance law for services and expenses of a
 6 small cities community development block
 7 grant program transferred to the state
 8 pursuant to public law 106.74 to be admin-
 9 istered in accordance with federal laws
 10 and regulations by the housing trust fund
 11 corporation created by section 45-a of the
 12 private housing finance law 40,000,000
 13 -----

14 OFFICE OF HOUSING PRESERVATION (OHP)

15 OHP-LOW INCOME WEATHERIZATION PROGRAM 32,500,000
 16 -----

17 Special Revenue Funds - Federal
 18 Federal Operating Grants Fund
 19 Department of Energy Weatherization Account

20 For low income weatherization grants to be
 21 apportioned in accordance with federal
 22 rules and regulations. Notwithstanding any
 23 other rule, regulation or law, moneys
 24 hereby appropriated are to be available
 25 for payment of contract obligations here-
 26 tofore accrued or hereafter to accrue and
 27 are subject to the approval of the direc-
 28 tor of the budget 32,500,000
 29 -----

30 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 8,700,000
 31 -----

32 General Fund
 33 Local Assistance Account

34 For payment of periodic subsidies to cities,
 35 towns, villages and housing authorities in
 36 accordance with the public housing law. No
 37 funds shall be expended from this appro-
 38 priation until the director of the budget
 39 has approved a spending plan submitted by
 40 the division of housing and community
 41 renewal in such detail as the director of
 42 the budget may require. Notwithstanding
 43 any law, rule, regulation or agreement
 44 between the division of housing and commu-
 45 nity renewal and any public housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2013-14

1	authority to the contrary, funds shall be	
2	expended solely for payment of debt	
3	service or debt service reimbursement and	
4	may not be used for any other purpose	8,700,000
5		-----
6	OHP-TENANT PILOT PROGRAM	742,000
7		-----
8	General Fund	
9	Local Assistance Account	
10	For payment to the New York city housing	
11	authority for a tenant pilot program	
12	consistent with the public housing law	742,000
13		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 F&D-HOUSING DEVELOPMENT FUND PROGRAM

2 Special Revenue Funds - Other
3 Housing Development Fund
4 Housing Development Account

5 By chapter 53, section 1, of the laws of 2012:

6 For carrying out the provisions of article XI of the private housing
7 finance law, in relation to providing assistance to not-for-profit
8 housing companies. No funds shall be expended from this appropri-
9 ation until the director of the budget has approved a spending plan
10 submitted by the division of housing and community renewal in such
11 detail as the director of the budget may require
12 8,227,000 (re. \$7,237,000)

13 By chapter 53, section 1, of the laws of 2011:

14 For carrying out the provisions of article XI of the private housing
15 finance law, in relation to providing assistance to not-for-profit
16 housing companies. No funds shall be expended from this appropri-
17 ation until the director of the budget has approved a spending plan
18 submitted by the division of housing and community renewal in such
19 detail as the director of the budget may require
20 8,227,000 (re. \$7,618,000)

21 By chapter 53, section 1, of the laws of 2010:

22 For carrying out the provisions of article XI of the private housing
23 finance law, in relation to providing assistance to not-for-profit
24 housing companies. No funds shall be expended from this appropri-
25 ation until the director of the budget has approved a spending plan
26 submitted by the division of housing and community renewal in such
27 detail as the director of the budget may require
28 8,227,000 (re. \$8,227,000)

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter
30 496, section 6, of the laws of 2008:

31 For carrying out the provisions of article XI of the private housing
32 finance law, in relation to providing assistance to not-for-profit
33 housing companies. No funds shall be expended from this appropri-
34 ation until the director of the budget has approved a spending plan
35 submitted by the division of housing and community renewal in such
36 detail as the director of the budget may require, provided, however,
37 that the amount of this appropriation available for expenditure and
38 disbursement on and after September 1, 2008 shall be reduced by six
39 percent of the amount that was undisbursed as of August 15, 2008...
40 9,900,000 (re. \$8,456,000)

41 By chapter 55, section 1, of the laws of 2007:

42 For carrying out the provisions of article XI of the private housing
43 finance law, in relation to providing assistance to not-for-profit
44 housing companies. No funds shall be expended from this appropri-
45 ation until the director of the budget has approved a spending plan
46 submitted by the division of housing and community renewal in such

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 detail as the director of the budget may require
2 10,000,000 (re. \$6,200,000)

3 By chapter 55, section 1, of the laws of 2006:
4 For carrying out the provisions of article XI of the private housing
5 finance law, in relation to providing assistance to not-for-profit
6 housing companies. No funds shall be expended from this appropri-
7 ation until the director of the budget has approved a spending plan
8 submitted by the division of housing and community renewal in such
9 detail as the director of the budget may require
10 10,000,000 (re. \$5,000,000)

11 By chapter 55, section 1, of the laws of 2005:
12 For carrying out the provisions of article XI of the private housing
13 finance law, in relation to providing assistance to not-for-profit
14 housing companies. No funds shall be expended from this appropri-
15 ation until the director of the budget has approved a spending plan
16 submitted by the division of housing and community renewal in such
17 detail as the director of the budget may require
18 10,000,000 (re. \$9,500,000)

19 By chapter 55, section 1, of the laws of 2004:
20 For carrying out the provisions of article XI of the private housing
21 finance law, in relation to providing assistance to not-for-profit
22 housing companies. No funds shall be expended from this appropri-
23 ation until the director of the budget has approved a spending plan
24 submitted by the division of housing and community renewal in such
25 detail as the director of the budget may require
26 10,000,000 (re. \$4,205,000)

27 [F&D] OCR-MAIN STREET PROGRAM

28 General Fund
29 Local Assistance Account

30 By chapter 53, section 1, of the laws of 2012:
31 Notwithstanding any other rule, regulation or law, moneys hereby
32 appropriated are to be available for contracts with not-for-profit
33 corporations and municipalities to provide additional state fiscal
34 assistance to administer main street or downtown revitalization
35 projects for communities pursuant to article XXVI of the private
36 housing finance law ... 3,000,000 (re. \$3,000,000)

37 [F&D] OCR-RURAL AREA REVITALIZATION

38 General Fund
39 Local Assistance Account

40 By chapter 53, section 1, of the laws of 2012:
41 Notwithstanding any other rule, regulation or law, moneys hereby
42 appropriated are to be available for payment of grants for rural

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 revitalization projects pursuant to article XVII-B of the private
2 housing finance law ... 4,000,000 (re. \$4,000,000)

3 [F&D] OCR-URBAN INITIATIVES

4 General Fund

5 Local Assistance Account

6 By chapter 53, section 1, of the laws of 2012:

7 Notwithstanding any other rule, regulation or law, moneys hereby
8 appropriated are to be available for the payment of grants and loans
9 to qualified community based not-for-profit organizations for a
10 specific work or series of works for the revitalization and improve-
11 ment of housing and local commercial and service facilities in a
12 geographically defined neighborhood consistent with the determi-
13 nation of eligible neighborhoods under article XVI-A of the private
14 housing finance law except that notwithstanding subdivision 2 of
15 section 922 of such article qualified organizations shall serve only
16 cities with populations of 25,000 or more as determined by the U.S.
17 Census of 2010 ... 4,000,000 (re. \$4,000,000)

18 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

19 General Fund

20 Local Assistance Account

21 By chapter 53, section 1, of the laws of 2012:

22 For carrying out the provisions of article XVI of the private housing
23 finance law. No funds shall be expended from this appropriation
24 until the director of the budget has approved a spending plan
25 submitted by the division of housing and community renewal in such
26 detail as the director of the budget may require; and, provided
27 further that no more than \$5,839,000 of this appropriation may be
28 encumbered, contracted or disbursed as a result of the availability
29 of \$4,233,000 for housing and community development purposes admin-
30 istered by the housing trust fund corporation pursuant to a chapter
31 of the laws of 2012. The commissioner of the division of housing and
32 community renewal shall enter into a contract, in an amount not less
33 than \$150,000, with the neighborhood preservation coalition to
34 provide technical assistance and services to companies funded pursu-
35 ant to article XVI of the private housing finance law
36 10,072,000 (re. \$7,939,000)

37 By chapter 53, section 1, of the laws of 2011:

38 For additional funds for carrying out the provisions of article XVI of
39 the private housing finance law. Funds expended from this appropri-
40 ation shall be for the purpose of increasing annual contract amounts
41 for neighborhood preservation companies, and each neighborhood pres-
42 ervation company that receives a contract amount may spend such
43 money on its operational expenses as it determines most useful to
44 its program based on allowable expenses authorized pursuant to arti-
45 cle XVI of the private housing finance law. The commissioner of the

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

division of housing and community renewal shall enter into a contract, in an amount not less than \$150,000, with the neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal
4,239,000 (re. \$6,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...
10,404,000 (re. \$9,000)

OCR-RURAL PRESERVATION PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; and, provided further that no more than \$2,437,000 of this appropriation may be encumbered, contracted or disbursed as a result of the availability of \$1,767,000 for housing and community development purposes administered by the housing trust fund corporation pursuant to a chapter of the laws of 2012. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less than \$150,000, with the rural housing coalition to provide technical assistance, training and other services to corporations pursuant to article XVII of the private housing finance law
4,204,000 (re. \$2,773,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 percent of the amount that was undisbursed as of November 1, 2009
2 ... 3,548,000 (re. \$1,000)

3 By chapter 53, section 1, of the laws of 2009:

4 For carrying out the provisions of article XVII of the private housing
5 finance law. No funds shall be expended from this appropriation
6 until the director of the budget has approved a spending plan
7 submitted by the division of housing and community renewal in such
8 detail as the director of the budget may require. Funds appropriated
9 herein are supported by savings resulting from the increased Federal
10 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
11 can Recovery and Reinvestment Act of 2009
12 487,000 (re. \$4,000)

13 For additional funds for carrying out the provisions of article XVII
14 of the private housing finance law. Funds expended from this appro-
15 priation shall be for the purpose of increasing annual contract
16 amounts for not-for-profit corporations, and each not-for-profit
17 corporation that receives a contract amount may spend such money on
18 its operational expenses as it determines most useful to its program
19 based on allowable expenses authorized pursuant to article XVII of
20 the private housing finance law. The commissioner of the division of
21 housing and community renewal shall enter into a contract, in an
22 amount not less than \$150,000, with the rural housing coalition to
23 provide technical assistance, training and other services to corpo-
24 rations pursuant to article XVII of the private housing finance law.
25 No funds shall be expended from this appropriation until the direc-
26 tor of the budget has approved a spending plan submitted by the
27 division of housing and community renewal; provided, however, that
28 the amount of this appropriation available for expenditure and
29 disbursement on and after November 1, 2009 shall be reduced by 12.5
30 percent of the amount that was undisbursed as of November 1, 2009
31 ... 929,000 (re. \$465,000)

32 By chapter 55, section 1, of the laws of 2008, as amended by chapter
33 496, section 6, of the laws of 2008:

34 For carrying out the provisions of article XVII of the private housing
35 finance law. No funds shall be expended from this appropriation
36 until the director of the budget has approved a spending plan
37 submitted by the division of housing and community renewal in such
38 detail as the director of the budget may require, provided, however,
39 that the amount of this appropriation available for expenditure and
40 disbursement on and after September 1, 2008 shall be reduced by six
41 percent of the amount that was undisbursed as of August 15, 2008 ...
42 4,504,000 (re. \$439,000)

43 OHP-LOW INCOME WEATHERIZATION PROGRAM

44 Special Revenue Funds - Federal
45 Federal Operating Grants Fund
46 Department of Energy Weatherization Account

47 By chapter 53, section 1, of the laws of 2012:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 42,500,000 (re. \$42,500,000)

By chapter 53, section 1, of the laws of 2011:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 42,500,000 (re. \$7,241,000)

By chapter 20, section 8, of the laws of 2010:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

The sum of one hundred thirty-one million dollars (\$131,000,000), or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated to the division of housing and community renewal out of any moneys in the federal operating grants fund-290 department of energy weatherization account for payments to eligible grantees ... 131,000,000 (re. \$39,000,000)

By chapter 53, section 1, of the laws of 2010:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 42,500,000 (re. \$28,200,000)

By chapter 53, section 1, of the laws of 2009:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), including administrative costs for purposes consistent with this act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated may be transferred to state operations as needed and are to be available for payment for contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 263,125,000 (re. \$20,000,000)

OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Local Assistance Account

2 By chapter 53, section 1, of the laws of 2012:

3 For payment of periodic subsidies to cities, towns, villages and hous-
4 ing authorities in accordance with the public housing law. No funds
5 shall be expended from this appropriation until the director of the
6 budget has approved a spending plan submitted by the division of
7 housing and community renewal in such detail as the director of the
8 budget may require. Notwithstanding any law, rule, regulation or
9 agreement between the division of housing and community renewal and
10 any public housing authority to the contrary, funds shall be
11 expended solely for payment of debt service or debt service
12 reimbursement and may not be used for any other purpose
13 9,500,000 (re. \$4,112,000)

14 By chapter 53, section 1, of the laws of 2011:

15 For payment of periodic subsidies to cities, towns, villages and hous-
16 ing authorities in accordance with the public housing law. No funds
17 shall be expended from this appropriation until the director of the
18 budget has approved a spending plan submitted by the division of
19 housing and community renewal in such detail as the director of the
20 budget may require. Notwithstanding any law, rule, regulation or
21 agreement between the division of housing and community renewal and
22 any public housing authority to the contrary, funds shall be
23 expended solely for payment of debt service or debt service
24 reimbursement and may not be used for any other purpose
25 10,219,000 (re. \$471,000)

26 By chapter 53, section 1, of the laws of 2010:

27 For payment of periodic subsidies to cities, towns, villages and hous-
28 ing authorities in accordance with the public housing law. No funds
29 shall be expended from this appropriation until the director of the
30 budget has approved a spending plan submitted by the division of
31 housing and community renewal in such detail as the director of the
32 budget may require. Notwithstanding any law, rule, regulation or
33 agreement between the division of housing and community renewal and
34 any public housing authority to the contrary, funds shall be
35 expended solely for payment of debt service or debt service
36 reimbursement and may not be used for any other purpose
37 11,591,000 (re. \$1,690,000)

38 By chapter 53, section 1, of the laws of 2009:

39 For payment of periodic subsidies to cities, towns, villages and hous-
40 ing authorities in accordance with the public housing law. No funds
41 shall be expended from this appropriation until the director of the
42 budget has approved a spending plan submitted by the division of
43 housing and community renewal in such detail as the director of the
44 budget may require. Notwithstanding any law, rule, regulation or
45 agreement between the division of housing and community renewal and
46 any public housing authority to the contrary, funds shall be
47 expended solely for payment of debt service or debt service

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 reimbursement and may not be used for any other purpose
2 12,430,000 (re. \$118,000)
3 For additional funds for the payment of periodic subsidies for operat-
4 ing costs to the New York City Housing authority in accordance with
5 public housing law ... 3,000,000 (re. \$3,000,000)

6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
7 section 1, of the laws of 2009:
8 For payment of periodic subsidies to cities, towns, villages and hous-
9 ing authorities in accordance with the public housing law. No funds
10 shall be expended from this appropriation until the director of the
11 budget has approved a spending plan submitted by the division of
12 housing and community renewal in such detail as the director of the
13 budget may require ... 15,429,321 (re. \$1,382,000)

14 By chapter 55, section 1, of the laws of 2007:
15 For payment of periodic subsidies to cities, towns, villages and hous-
16 ing authorities in accordance with the public housing law. No funds
17 shall be expended from this appropriation until the director of the
18 budget has approved a spending plan submitted by the division of
19 housing and community renewal in such detail as the director of the
20 budget may require ... 16,220,000 (re. \$4,700)

21 OHP-RURAL RENTAL ASSISTANCE PROGRAM

22 General Fund
23 Local Assistance Account

24 By chapter 53, section 1, of the laws of 2012:
25 For carrying out the provisions of article XVII-A of the private hous-
26 ing finance law in relation to providing assistance to sponsors of
27 housing for persons of low income.
28 Notwithstanding any other provision of law, such funds may be used by
29 the commissioner of housing and community renewal in support of
30 contracts scheduled to expire in 2012-13 for as many as 10 addi-
31 tional years; in support of contracts for new eligible projects for
32 a period not to exceed 5 years; and in support of contracts which
33 reach their 25 year maximum in and/or prior to 2012-13 for an addi-
34 tional one year period.
35 Notwithstanding any other rule, regulation or law, moneys hereby
36 appropriated are to be available for payment of contract obligations
37 heretofore accrued or hereafter to accrue and are subject to the
38 approval of the director of the budget
39 19,600,000 (re. \$8,020,000)

40 By chapter 53, section 1, of the laws of 2011:
41 For carrying out the provisions of article XVII-A of the private hous-
42 ing finance law in relation to providing assistance to sponsors of
43 housing for persons of low income.
44 Notwithstanding any other provision of law, such funds may be used by
45 the commissioner of housing and community renewal in support of
46 contracts scheduled to expire in 2011-12 for as many as 10 addi-

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 tional years; in support of contracts for new eligible projects for
2 a period not to exceed 5 years; and in support of contracts which
3 reach their 25 year maximum in and/or prior to 2011-12 for an addi-
4 tional one year period.

5 Notwithstanding any other rule, regulation or law, moneys hereby
6 appropriated are to be available for payment of contract obligations
7 heretofore accrued or hereafter to accrue and are subject to the
8 approval of the director of the budget
9 14,802,000 (re. \$242,000)

10 By chapter 53, section 1, of the laws of 2010:

11 For carrying out the provisions of article XVII-A of the private hous-
12 ing finance law in relation to providing assistance to sponsors of
13 housing for persons of low income.

14 Notwithstanding any other provision of law, such funds may be used by
15 the commissioner of housing and community renewal in support of
16 contracts scheduled to expire in 2010-11 for as many as 10 addi-
17 tional years; in support of contracts for new eligible projects for
18 a period not to exceed 5 years; and in support of contracts which
19 reach their 25 year maximum in and/or prior to 2010-11 for an addi-
20 tional one year period.

21 Notwithstanding any other rule, regulation or law, moneys hereby
22 appropriated are to be available for payment of contract obligations
23 heretofore accrued or hereafter to accrue and are subject to the
24 approval of the director of the budget
25 14,802,000 (re. \$230,000)

26 By chapter 53, section 1, of the laws of 2009, as amended by chapter
27 502, section 2, of the laws of 2009:

28 For carrying out the provisions of article XVII-A of the private hous-
29 ing finance law in relation to providing assistance to sponsors of
30 housing for persons of low income.

31 Notwithstanding any other provision of law, such funds may be used by
32 the commissioner of housing and community renewal in support of
33 contracts scheduled to expire in 2009-10 for as many as 10 addi-
34 tional years; in support of contracts for new eligible projects for
35 a period not to exceed 5 years; and in support of contracts which
36 reach their 25 year maximum in and/or prior to 2009-10 for an addi-
37 tional one year period.

38 Notwithstanding any other rule, regulation or law, moneys hereby
39 appropriated are to be available for payment of contract obligations
40 heretofore accrued or hereafter to accrue and are subject to the
41 approval of the director of the budget; provided, however, that the
42 amount of this appropriation available for expenditure and disburse-
43 ment on and after November 1, 2009 shall be reduced by 12.5 percent
44 of the amount that was undisbursed as of November 1, 2009
45 16,060,000 (re. \$10,000)

46 By chapter 55, section 1, of the laws of 2008:

47 For carrying out the provisions of article XVII-A of the private hous-
48 ing finance law in relation to providing assistance to sponsors of
49 housing for persons of low income.

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 392,000 .. (re. \$392,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 19,212,000 (re. \$83,000)

OHP-TENANT PILOT PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

For payment to the New York City housing authority for a tenant pilot program consistent with the public housing law 742,000 (re. \$742,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law 742,000 (re. \$74,200)

By chapter 55, section 1, of the laws of 2007:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For payment to the New York city housing authority for a tenant pilot
2 program consistent with the public housing law
3 1,200,000 (re. \$120,000)

4 CLINTON PRESERVATION PROGRAM

5 General Fund
6 Local Assistance Account

7 By chapter 53, section 1, of the laws of 1989, as amended by chapter 53,
8 section 2, of the laws of 1995:
9 For payment of expenses related to the Clinton preservation program
10 originally undertaken in conjunction with the Times Square redevel-
11 opment project, for the purpose of preventing disruptive residential
12 and commercial displacement and to promote the preservation and
13 creation of safe and sanitary housing for low and moderate income
14 individuals and families, as further described below ...
15 2,200,000 (re. \$3,000)

16 NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP
17 PROGRAM

18 General Fund
19 Local Assistance Account

20 By chapter 53, section 1, of the laws of 1993, as amended by chapter
21 259, section 7, of the laws of 1993:
22 For payments to municipal housing authorities for services and
23 expenses, including technical assistance, related to a public hous-
24 ing resident home ownership demonstration program. Funds shall be
25 awarded pursuant to a request for proposals issued by the division
26 of housing and community renewal. No funds shall be made available
27 until a plan which includes a draft request for proposals has been
28 submitted to the chairs of the senate and assembly housing commit-
29 tees and approved by the director of the budget, and provided
30 further that awards made pursuant to a request for proposals shall
31 provide that no services are to be rendered prior to April 1, 1994
32 ... 200,000 (re. \$200,000)

33 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

34 General Fund
35 Local Assistance Account

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
37 section 4, of the laws of 2009:
38 For grants to twelve Urban Homeownership Assistance Counseling Centers
39 under the auspices of existing Neighborhood Preservation Companies
40 and located in cities with a population of 60,000 or more, as deter-
41 mined by the US Census of 2000, in furtherance of neighborhood pres-
42 ervation activities pursuant to article XVI of the private housing
43 finance law ... 733,000 (re. \$16,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 55, section 1, of the laws of 2002:

5 For payment of periodic subsidies to municipalities as state assist-
6 ance for urban renewal projects. No funds shall be expended from
7 this appropriation until the director of the budget has approved a
8 spending plan submitted by the division of housing and community
9 renewal in such detail as the director of the budget may require ...
10 300,000 (re. \$300,000)

11 By chapter 55, section 1, of the laws of 2001:

12 For payment of periodic subsidies to municipalities as state assist-
13 ance for urban renewal projects. No funds shall be expended from
14 this appropriation until the director of the budget has approved a
15 spending plan submitted by the division of housing and community
16 renewal in such detail as the director of the budget may require ...
17 327,000 (re. \$3,000)

18 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

19 General Fund

20 Local Assistance Account

21 By chapter 55, section 1, of the laws of 2000:

22 For services and expenses of a public housing drug elimination program
23 as authorized by article XII of the public housing law and provided
24 that all funds shall be expended in communities with a population of
25 65,000 or more as determined by the U.S. Census of 1990. No funds
26 shall be expended from this appropriation until the director of the
27 budget has approved a spending plan submitted by the division of
28 housing and community renewal in such detail as the director of the
29 budget may require ... 450,000 (re. \$35,000)

30 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
31 section 1, of the laws of 2012:

32 Maintenance Undistributed

33 For services and expenses or for contracts with municipalities and/or
34 private not-for-profit agencies for the amounts herein provided:

35 General Fund

36 Community Projects Fund - 007

37 Account CC

38 BROOKLYN HOUSING AND FAMILY SERVICES, INC. ... 2,500 (re. \$2,500)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 LOCAL DEVELOPMENT CORPORATION OF CROWN HEIGHTS, INC.
2 3,500 (re. \$3,500)

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	97,050,000	0
4		-----	-----
5	All Funds	97,050,000	0
6		=====	=====

7 SCHEDULE

8 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 97,050,000
 9 -----

10 General Fund
 11 Local Assistance Account

12 For payment subject to the provisions of
 13 chapters 13 and 59 of the laws of 1987. No
 14 expenditures shall be made from this
 15 appropriation until a certificate of allo-
 16 cation has been approved by the director
 17 of the budget and copies thereof filed
 18 with the state comptroller and with the
 19 chairmen of the senate finance and assem-
 20 bly ways and means committees. Notwith-
 21 standing section 40 of the state finance
 22 law, this appropriation shall remain in
 23 effect until a subsequent appropriation is
 24 made available 97,050,000
 25 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	81,000,000	111,000,000
4		-----	-----
5	All Funds	81,000,000	111,000,000
6		=====	=====

7 SCHEDULE

8	INDIGENT LEGAL SERVICES PROGRAM	81,000,000
9		-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account

13 For payments to counties and the city of New
 14 York related to indigent legal services
 15 pursuant to section 98-b of the state
 16 finance law and sections 832 and 833 of
 17 the executive law 77,000,000
 18 For additional payments to counties and the
 19 city of New York related to indigent legal
 20 services pursuant to section 98-b of the
 21 state finance law and sections 832 and 833
 22 of the executive law 4,000,000
 23 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 INDIGENT LEGAL SERVICES PROGRAM

2 Special Revenue Funds - Other
3 Indigent Legal Services Fund
4 Indigent Legal Services Fund Account

5 By chapter 53, section 1, of the laws of 2012:

6 For payments to counties and the city of New York related to indigent
7 legal services pursuant to section 98-b of the state finance law and
8 sections 832 and 833 of the executive law
9 77,000,000 (re. \$77,000,000)
10 For additional payments to counties and the city of New York related
11 to indigent legal services pursuant to section 98-b of the state
12 finance law and sections 832 and 833 of the executive law
13 4,000,000 (re. \$4,000,000)

14 By chapter 53, section 1, of the laws of 2011:

15 For payments to counties and the city of New York related to indigent
16 legal services pursuant to section 98-b of the state finance law and
17 sections 832 and 833 of the executive law
18 77,000,000 (re. \$20,000,000)

19 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
20 section 1, of the laws of 2011:

21 For payments to counties and the city of New York related to indigent
22 legal services pursuant to section 98-b of the state finance law and
23 sections 832 and 833 of the executive law
24 77,000,000 (re. \$10,000,000)

[OFFICE FOR TECHNOLOGY]
OFFICE OF INFORMATION TECHNOLOGY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

APPROPRIATIONS REAPPROPRIATIONS

General Fund	0	1,530,000
	-----	-----
All Funds	0	1,530,000
	=====	=====

STATEWIDE TECHNOLOGY PROGRAM

General Fund
Local Assistance Account

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:

For transfer to state agencies, departments, and public authorities for services and expenses related to local, regional and state activities to facilitate increased physical access to broadband internet services statewide. Such activities may include but shall not be limited to research, design, implementation, operations, management and administration of programs related to infrastructure initiatives to facilitate physical access to communities and entities that lack such access. Funds shall be distributed in accordance with a competitive process that will leverage additional funds by offering grants that match investments by private or other governmental entities. Eligible applicants may include public and private entities, and not-for-profit organizations
1,250,000 (re. \$765,000)

For transfer to state agencies and departments for services and expenses related to local, regional and state activities to provide equal and universal access to broadband internet services for underserved rural and urban areas, including schools and libraries. Such activities may include but shall not be limited to research, design, implementation, operation, management and administration of programs to foster coordinated or cooperative service delivery initiatives among public, private, and/or not-for-profit organizations, and shared use of infrastructure or other resources. Funds shall be distributed in accordance with a competitive process that leverages additional investments by private or other governmental entities. The director of the budget, in cooperation with other executive agency officers as appropriate, shall report at least quarterly to the chair of the senate finance committee and the chair of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated
1,250,000 (re. \$765,000)

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	45,000,000	0
4		-----	-----
5	All Funds	45,000,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK INTEREST ON LAWYER ACCOUNT	45,000,000
9		-----

10 Special Revenue Funds - Other
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contributions Account

13 For payment of grants pursuant to the
 14 provisions of section 97-v of the state
 15 finance law 45,000,000
 16 -----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	128,000	0
4 Special Revenue Funds - Other	359,000	0
5	-----	-----
6 All Funds	487,000	0
7	=====	=====

8 SCHEDULE

9 COMMUNITY SUPPORT PROGRAMS 487,000
10 -----

11 General Fund
12 Local Assistance Account

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the justice
17 center for the protection of people with
18 special needs, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the commission on quali-
22 ty of care and advocacy for persons with
23 disabilities, office of mental health,
24 office for people with developmental disa-
25 bilities, office of alcoholism and
26 substance abuse services, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses related to the
36 adult homes advocacy program 128,000
37 -----
38 Program account subtotal 128,000
39 -----

40 Special Revenue Funds - Other
41 HCRA Resources Fund
42 Adult Home Resident Council Support Project Account

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2013-14

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 with any appropriation of the justice
5 center for the protection of people with
6 special needs, and may be increased or
7 decreased by transfer or suballocation
8 between these appropriated amounts and
9 appropriations of the commission on quali-
10 ty of care and advocacy for persons with
11 disabilities, office of mental health,
12 office for people with developmental disa-
13 bilities, office of alcoholism and
14 substance abuse services, department of
15 health, and the office of children and
16 family services with the approval of the
17 director of the budget who shall file such
18 approval with the department of audit and
19 control and copies thereof with the chair-
20 man of the senate finance committee and
21 the chairman of the assembly ways and
22 means committee.

23 For services and expenses related to the	
24 adult homes resident council support	
25 project	45,000
26	-----
27 Program account subtotal	45,000
28	-----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Federal Salary Sharing Account

32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 increased or decreased by interchange,
35 with any appropriation of the justice
36 center for the protection of people with
37 special needs, and may be increased or
38 decreased by transfer or suballocation
39 between these appropriated amounts and
40 appropriations of the commission on quali-
41 ty of care and advocacy for persons with
42 disabilities, office of mental health,
43 office for people with developmental disa-
44 bilities, office of alcoholism and
45 substance abuse services, department of
46 health, and the office of children and
47 family services with the approval of the
48 director of the budget who shall file such
49 approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2013-14

1	control and copies thereof with the chair-	
2	man of the senate finance committee and	
3	the chairman of the assembly ways and	
4	means committee.	
5	For surrogate decision-making committee	
6	program contracts with local service	
7	providers	314,000
8		-----
9	Program account subtotal	314,000
10		-----

DEPARTMENT OF LABOR

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,629,456	28,732,000
4	Special Revenue Funds - Federal	212,859,000	313,020,000
5	Special Revenue Funds - Other	419,000	0
6	Enterprise Funds	5,400,000,000	4,315,247,000
7		-----	-----
8	All Funds	5,621,907,456	4,656,999,000
9		=====	=====

SCHEDULE

11 ADMINISTRATION PROGRAM 20,000,000
 12 -----

13 Special Revenue Funds - Federal
 14 Unemployment Insurance Administration Fund
 15 Unemployment Insurance Administration Account

16 For services and expenses of administering
 17 unemployment insurance programs, job
 18 service programs, workforce investment act
 19 programs, employability development
 20 programs, other miscellaneous programs,
 21 and a reserve for unanticipated funding,
 22 pursuant to federal grants and contracts.
 23 A portion of this appropriation may be
 24 transferred to state operations 15,000,000
 25 For payment of unemployment insurance bene-
 26 fits as authorized by the federal govern-
 27 ment through the disaster unemployment
 28 assistance program 5,000,000
 29 -----

30 EMPLOYMENT AND TRAINING PROGRAM 179,988,456
 31 -----

32 General Fund
 33 Local Assistance Account

34 For services and expenses of the New York
 35 committee on occupational safety and
 36 health 350,000
 37 For services related to the continuation of
 38 displaced homemaker services. Funds made
 39 available herein may be used for state
 40 agency contractors, or aid to local social
 41 services districts, provided, further,
 42 that no more than ten percent of such
 43 funds may be used for program adminis-

DEPARTMENT OF LABOR

AID TO LOCALITIES 2013-14

1 tration at each individual displaced home-
 2 maker center. Each program administrator
 3 shall prepare and submit an annual report
 4 by December 1, 2013, to the office of
 5 temporary and disability assistance, the
 6 chairs of the senate committee on social
 7 services, and the senate committee on
 8 children and families and the assembly
 9 chair of the committee on social services,
 10 on the summary of activities, including
 11 but not limited to the number of eligible
 12 recipients, and the outcome for each
 13 recipient together with a summary of
 14 revenues and expenses including all sala-
 15 ries 1,354,456
 16 For services and expenses of the Chamber
 17 On-the-Job training program to assist
 18 employers in providing occupational,
 19 hands-on training for their current
 20 employees 750,000
 21 For services and expenses of the New York
 22 Committee on Occupational Safety and
 23 Health (NYCOSH), located on Long Island 155,000
 24 For services and expenses of the building
 25 trades pre-apprenticeship program located
 26 in Rochester (BTPAP) 200,000
 27 For services and expenses of the building
 28 trades pre-apprenticeship program located
 29 in Western New York (BTPAP) 200,000
 30 For services and expenses, including admin-
 31 istrative expenses of no more than ten
 32 percent of the amount appropriated herein,
 33 of the New York State American Federation
 34 of Labor and Congress of Industrial Organ-
 35 izations (AFL-CIO) Workforce Development
 36 Institute (WDI) 4,000,000
 37 For services and expenses of the Rochester
 38 tooling and machining institute, inc 50,000
 39 For services and expenses of Hillside Works 100,000
 40 For services and expenses of the Summer of
 41 Opportunity Youth Employment Program -
 42 Rochester 250,000
 43 For services and expenses of Project RISE -
 44 Referral, Information, Services, Employ-
 45 ment 300,000
 46 For services and expenses of the New York
 47 State American Federation of Labor and
 48 Congress of Industrial Organizations
 49 (AFL-CIO) Cornell Leadership Institute 150,000
 50 For services and expenses of the Domestic
 51 Violence Program of the Cornell University

DEPARTMENT OF LABOR

AID TO LOCALITIES 2013-14

1	Labor Extension School in Partnership with	
2	the New York State American Federation of	
3	Labor and Congress of Industrial Organiza-	
4	tions (AFL-CIO)	150,000
5	For services and expenses of the Labor and	
6	Industry For Education (LIFE) Project	20,000
7	For services and expenses of the Brooklyn	
8	Chamber of Commerce - Neighborhood devel-	
9	opment project	100,000
10	For services and expenses of the Brooklyn	
11	Chamber of Commerce Jobs 2013 Program	500,000
12		-----
13	Program account subtotal	8,629,456
14		-----
15	Special Revenue Funds - Federal	
16	Federal Workforce Investment Act Fund	
17	Federal Emergency Employment Act Account	
18	For the administration and operation of	
19	employment and training programs as funded	
20	by grants under the workforce investment	
21	act, public law 105-220, including grants	
22	to other governmental units, community-	
23	based organizations, non-profit and for	
24	profit organizations, suballocations to	
25	state departments and agencies and a	
26	portion may be transferred to state oper-	
27	ations, according to the following:	
28	For services and expenses of statewide	
29	activities, including but not limited to	
30	state administration and technical assist-	
31	ance to local workforce investment areas,	
32	pursuant to an expenditure plan approved	
33	by the director of the budget. Of the	
34	moneys appropriated herein for statewide	
35	activities, the state workforce investment	
36	board shall assist the governor in devel-	
37	oping programs and identifying activities	
38	to be funded through the statewide reserve	
39	pursuant to section 134 of the federal	
40	workforce investment act, PL 105-220, and	
41	the commissioner of labor shall period-	
42	ically report to the state workforce	
43	investment board on such programs and	
44	activities which shall be developed giving	
45	consideration to the strategic training	
46	alliance program and other existing	
47	programs.	
48	Of the amount appropriated herein, subject	
49	to the approval of the director of the	
50	budget, up to \$1,500,000 may be made	

DEPARTMENT OF LABOR

AID TO LOCALITIES 2013-14

1 available through transfer or suballo-
 2 cation to the office of children and fami-
 3 ly services, in accordance with a memoran-
 4 dum of understanding with the office of
 5 children and family services, to award to
 6 selected county youth bureaus for eligible
 7 workforce development programs including
 8 activities for at-risk youth.
 9 Statewide employment and training activities
 10 may include one-to-one business advisement
 11 and training for qualified enrollees of
 12 the self-employment assistance program
 13 which may be operated by the state's small
 14 business development centers or the entre-
 15 preneurial assistance program 4,961,000
 16 For services and expenses of adult, youth
 17 and dislocated worker employment and
 18 training local workforce investment area
 19 programs and statewide rapid response
 20 activities 146,398,000
 21 For services and expenses of miscellaneous
 22 workforce investment act, public law 105-
 23 220 national reserve grants and other
 24 federal employment and training grants and
 25 federally administered programs 20,000,000
 26 -----
 27 Program account subtotal 171,359,000
 28 -----
 29 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 419,000
 30 -----
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Hazard Abatement Account
 34 For payment of state aid to local govern-
 35 ments pursuant to the provisions of chap-
 36 ter 729 of the laws of 1980 for the
 37 purposes of hazard abatement 419,000
 38 -----
 39 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 5,421,500,000
 40 -----
 41 Special Revenue Funds - Federal
 42 Unemployment Insurance Occupational Training Fund
 43 Unemployment Insurance Occupational Training Account
 44 For the payment of expenses and allowances
 45 to authorized enrollees under approved
 46 employment and training programs 21,500,000

DEPARTMENT OF LABOR

AID TO LOCALITIES 2013-14

1		-----
2	Program account subtotal	21,500,000
3		-----
4	Enterprise Funds	
5	Unemployment Insurance Benefit Fund	
6	Unemployment Insurance Benefit Account	
7	For payment of unemployment insurance bene-	
8	fits pursuant to article 18 of the labor	
9	law or as authorized by the federal	
10	government through the disaster unemploy-	
11	ment assistance program, the emergency	
12	unemployment compensation program, the	
13	extended benefit program, the federal	
14	additional compensation program or any	
15	other federally funded unemployment bene-	
16	fit program	5,400,000,000
17		-----
18	Program account subtotal	5,400,000,000
19		-----

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Administration Account

5 By chapter 53, section 1, of the laws of 2012:

6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be transferred to
11 state operations ... 15,000,000 (re. \$15,000,000)
12 For payment of unemployment insurance benefits as authorized by the
13 federal government through the disaster unemployment assistance
14 program ... 5,000,000 (re. \$5,000,000)

15 By chapter 53, section 1, of the laws of 2011:

16 For services and expenses of administering unemployment insurance
17 programs, job service programs, workforce investment act programs,
18 employability development programs, other miscellaneous programs,
19 and a reserve for unanticipated funding, pursuant to federal grants
20 and contracts. A portion of this appropriation may be transferred to
21 state operations ... 15,000,000 (re. \$15,000,000)

22 By chapter 53, section 1, of the laws of 2010:

23 For services and expenses of administering unemployment insurance
24 programs, job service programs, workforce investment act programs,
25 employability development programs, other miscellaneous programs,
26 and a reserve for unanticipated funding, pursuant to federal grants
27 and contracts. A portion of this appropriation may be transferred to
28 state operations ... 9,660,000 (re. \$7,705,000)

29 EMPLOYMENT AND TRAINING PROGRAM

30 General Fund
31 Local Assistance Account

32 By chapter 53, section 1, of the laws of 2012:

33 For services and expenses of the New York Committee on Occupational
34 Safety and Health ... 350,000 (re. \$350,000)
35 For services and expenses of the chamber-on-the-job training program
36 ... 750,000 (re. \$750,000)
37 For services and expenses of the Long Island office New York committee
38 on occupational safety and health (NYCOSH)
39 155,000 (re. \$155,000)
40 For services and expenses of the building trades pre-apprenticeship
41 program (BTPAP) ... 200,000 (re. \$200,000)
42 For services and expenses of the workforce development institute
43 2,295,000 (re. \$2,295,000)
44 For services and expenses of the Rochester tooling and machining
45 institute, inc. ... 50,000 (re. \$50,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses of Hillside Works
2 100,000 (re. \$100,000)
3 For services and expenses of the Summer of Opportunity Youth Employ-
4 ment Program - Rochester ... 250,000 (re. \$250,000)
5 For services and expenses of Project Rise-Referral, Information,
6 Services, Employment ... 300,000 (re. \$300,000)

7 By chapter 53, section 1, of the laws of 2011:
8 For services and expenses of the Work Force Development Institute ...
9 1,800,000 (re. \$723,000)
10 For services and expenses of the Summer of Opportunity Youth Employ-
11 ment Program - Rochester ... 250,000 (re. \$250,000)
12 For services and expenses of Hillside Works
13 100,000 (re. \$100,000)

14 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
15 section 1, of the laws of 2012:
16 For allocation to local social services districts, notwithstanding any
17 inconsistent provision of law, and without local financial partic-
18 ipation, for costs of operating the summer youth programs providing
19 full wage subsidy paid summer employment and associated supportive
20 services to youths living in households whose incomes do not exceed
21 200 percent of the federal poverty level. Notwithstanding any other
22 inconsistent provision of law to the contrary, the commissioner of
23 any local department of social services may assign all or a portion
24 of moneys appropriated herein on behalf of such local department of
25 social services to the workforce investment board designated by such
26 commissioner and upon receipt of such monies, any such workforce
27 investment board shall be obligated to utilize such funds consistent
28 with the purposes of this appropriation. Funds appropriated herein
29 shall be allocated to local social services districts in accordance
30 with a methodology that shall be based on allocations for the prior
31 state fiscal year and on a district's relative share of persons aged
32 fourteen to twenty living in households whose incomes do not exceed
33 200 percent of the federal poverty level. Any portion of the amount
34 appropriated herein, subject to the approval of the director of the
35 budget, may be made available through transfer or suballocation to
36 the office of temporary and disability assistance for costs of oper-
37 ating summer youth programs consistent with the provisions contained
38 herein ... 25,000,000 (re. \$21,958,000)
39 For allocation to local social services districts, notwithstanding any
40 inconsistent provision of law, and without local financial partic-
41 ipation, for costs of operating the summer youth programs providing
42 full wage subsidy paid summer employment and associated supportive
43 services to youths living in households whose incomes do not exceed
44 200 percent of the federal poverty level. Notwithstanding any other
45 inconsistent provision of law to the contrary, the commissioner of
46 any local department of social services may assign all or a portion
47 of moneys appropriated herein on behalf of such local department of
48 social services to the workforce investment board designated by such
49 commissioner and upon receipt of such monies, any such workforce
50 investment board shall be obligated to utilize such funds consistent

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1 with the purposes of this appropriation. Funds appropriated herein
 2 shall be allocated to local social services districts in accordance
 3 with a methodology that shall be based on allocations for the prior
 4 state fiscal year and on a district's relative share of persons aged
 5 fourteen to twenty living in households whose incomes do not exceed
 6 200 percent of the federal poverty level. Any portion of the amount
 7 appropriated herein, subject to the approval of the director of the
 8 budget, may be made available through transfer or suballocation to
 9 the office of temporary and disability assistance for costs of oper-
 10 ating summer youth programs consistent with the provisions contained
 11 herein ... 25,000,000 (re. \$3,042,000)

12 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
 13 section 2, of the laws of 2011:

14 For services and expenses related to the continuation of displaced
 15 homemaker services. Funds made available herein may be used for
 16 state agency contractors, or aid to local social services districts,
 17 provided, further that no more than ten percent of such funds may be
 18 used for program administration at each individual displaced home-
 19 maker center. Each program administrator shall prepare and submit an
 20 annual report to the department of labor, the chairs of the senate
 21 committee on social services, and the senate committee on children
 22 and families and the assembly chair of the committee on social
 23 services, on the summary of activities, including but not limited to
 24 the number of eligible recipients, and the outcome for each recipi-
 25 ent together with a summary of revenues and expenses including all
 26 salaries ... 2,500,000 (re. \$484,000)

27 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 28 section 1, of the laws of 2010:

29 For services and expenses of the displaced homemaker program to
 30 continue the operation of existing displaced homemaker centers. Of
 31 the amount appropriated herein, up to \$105,000 may be allocated to
 32 support annual program administration costs
 33 2,200,000 (re. \$232,000)

34 For services and expenses of Jobs for Youth according to the following
 35 sub-schedule ... 1,088,000 (re. \$35,000)

36 sub-schedule

37	Henry Street Settlement	155,747
38	Laguardia Community College	141,061
39	Research Foundation of SUNY	208,700
40	Southeast Bronx Neighborhood	
41	Centers, Inc	208,700
42	Syracuse Model Neighborhood	
43	Facility, Inc.	186,896
44	YWCA of Western New York	186,896

45 For services and expenses of the Workforce Development Institute AFL-
 46 CIO for workforce Training, education and program development Initi-
 47 atives; provided, however, that the amount of this appropriation

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1 available for expenditure and disbursement on and after November 1,
 2 2009 shall be reduced by 12.5 percent of the amount that was undis-
 3 bursed as of November 1, 2009 ... 4,823,000 (re. \$519,000)
 4 For services and expenses of the Consortium for Worker Education Work-
 5 force Development Program ... 341,250 (re. \$341,250)
 6 For services and expenses of the Consortium for Worker Education Work-
 7 force Development Program ... 455,000 (re. \$113,750)
 8 For services and expenses of the Consortium for Worker Education Work-
 9 place Literacy Program ... 168,750 (re. \$168,750)
 10 For services and expenses of the Consortium for Worker Education Work-
 11 place Literacy Program ... 225,000 (re. \$56,250)
 12 For services and expenses of the Western New York Council on Occupa-
 13 tional Safety and Health ... 169,500 (re. \$169,500)
 14 For services and expenses of the Western New York Council on Occupa-
 15 tional Safety and Health ... 226,000 (re. \$56,500)
 16 For services and expenses of WNYCOSH Special training, education,
 17 safety and Health programs and meetings for WNY Employers and
 18 employees ... 135,750 (re. \$135,750)
 19 For services and expenses of WNYCOSH Special training, education,
 20 safety and Health programs and meetings for WNY Employers and
 21 employees ... 181,000 (re. \$45,250)

22 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 23 section 2, of the laws of 2009:
 24 For services and expenses of the On-the-Job Chamber training program
 25 to assist employers in providing occupational, hands-on training for
 26 their current employees ... 216,000 (re. \$43,000)

27 Project Schedule	28 PROJECT	29 AMOUNT
30 Greater Olean Chamber of Commerce - Catta-	31 raugus County	27,000
32 Hornell Chamber of Commerce - Steuben County	33	27,000
34 Plattsburgh North Country Chamber of	35 Commerce	27,000
36 Tompkins County Chamber of Commerce	37	27,000
38 Jamaica Chamber of Commerce - Queens County	39	27,000
40 Greater Binghamton Chamber of Commerce -	41 Broome County	27,000
42 Amherst Chamber of Commerce - Niagara County	43	27,000
44 Brooklyn Chamber of Commerce - Kings County	45	27,000
46 Total		216,000

46 For the services and expenses of the NYS AFL-CIO Workforce Development
 47 Institute including Upstate, Erie Canal Corridor and Long Island for
 48 workforce training, education, and program development
 49 1,354,000 (re. \$418,000)

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1 For services and expenses of NYS AFL-CIO Workforce Development Insti-
2 tute in conjunction with ATU training and education at Albany, Syra-
3 cuse, Rochester and Buffalo locations
4 307,000 (re. \$139,000)
5 For services and expenses of the NYS AFL-CIO Workforce Development
6 Institution in conjunction with the New York State Building and
7 Construction Trades Council/ Syracuse and Rochester Building Trades
8 Councils for education, training, and program development
9 325,000 (re. \$24,000)

10 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
11 section 1, of the laws of 2008:
12 For services and expenses of the jobs for non-TANF recipients program
13 ... 198,216 (re. \$198,216)
14 IBEW Training ... 98,713 (re. \$98,700)
15 Westchester Putnam Counties Consortium for Worker Education and Train-
16 ing ... 123,391 (re. \$123,300)
17 For services and expenses of the New York Committee on Occupational
18 Safety and Health ... 296,139 (re. \$69,000)
19 For services and expenses of the Consortium for Worker Education Work-
20 place Literacy program ... 197,426 (re. \$7,000)
21 For services and expenses of the Consortium for Worker Education Work-
22 force Development program ... 449,145 (re. \$11,000)
23 For services and expenses of the Utica dislocated worker assistance
24 center in conjunction with the American Federation of Labor-Congress
25 of Industrial Organizations (AFL-CIO) ... 197,426 (re. \$4,000)
26 For services and expenses of the Western New York Council on Occupa-
27 tional Safety and Health ... 246,783 (re. \$10,000)
28 For services and expenses of NYS AFL-CIO Workforce Development Insti-
29 tute with ATU ... 394,852 (re. \$36,000)
30 For the services and expenses of the Jobs for Youth Baden Street
31 Settlement program ... 276,594 (re. \$5,000)
32 For services and expenses of the Queens Veterans Foundation
33 14,807 (re. \$3,100)
34 For services and expenses of the Robert F. Wagner Labor Archives
35 27,640 (re. \$2,000)
36 Long Island Office NYCOSH ... 123,391 (re. \$10,000)

37 By chapter 53, section 1, of the laws of 2007, as amended by chapter
38 496, section 3, of the laws of 2008:
39 For services and expenses of the Displaced Homemaker Program,
40 provided, however, that the amount of this appropriation available
41 for expenditure and disbursement on and after September 1, 2008
42 shall be reduced by six percent of the amount that was undisbursed
43 as of August 15, 2008 ... 5,231,794 (re. \$33,000)
44 For the services and expenses of the NYS AFL-CIO Workforce Development
45 Institute including Upstate, Erie Canal Corridor and Long Island for
46 workforce training, education and program development, provided,
47 however, that the amount of this appropriation available for expend-
48 iture and disbursement on and after September 1, 2008 shall be
49 reduced by six percent of the amount that was undisbursed as of
50 August 15, 2008 ... 4,935,655 (re. \$453,000)

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For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,073,799 (re. \$43,000)

NYS AFL CIO Workforce Development Institute for state and upstate operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,283,270 (re. \$20,000)

For the services and expenses of the United Auto Worker (UAW) American Axle and United Auto Worker (UAW) Perrys Ice Cream workforce training, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 987,131 (re. \$987,131)

For services and expenses of the On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$190,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Cattaraugus County	98,713
Hornell Chamber of Commerce - Steuben County	98,713
Plattsburgh North Country Chamber of Commerce	98,713
Tompkins County Chamber of Commerce	98,713
Jamaica Chamber of Commerce - Queens County	98,713
Greater Binghamton Chamber of Commerce - Broome County	98,713
Amherst Chamber of Commerce - Niagara County	98,713
Brooklyn Chamber of Commerce - Kings County	98,713
Total	789,705

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011:

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1 For the services and expenses of the Displaced Homemaker Program
2 3,000,000 (re. \$221,000)
3 For the services and expenses of the Jobs for Youth Baden Street
4 Settlement Program ... 190,500 (re. \$10,000)
5 For various Assembly labor initiatives ... 805,500 (re. \$672,000)
6 For Senate Majority Labor Initiatives
7 1,800,000 (re. \$930,000)
8 For services and expenses of the New York Committee on Occupational
9 Safety and Health ... 300,000 (re. \$27,000)
10 For services and expenses of the Western New York Council on Occupa-
11 tional Safety and Health ... 250,000 (re. \$17,000)

12 By chapter 53, section 1, of the laws of 2006, as amended by chapter
13 496, section 3, of the laws of 2008:
14 For the services and expenses of the Jobs for Youth Program, provided,
15 however, that the amount of this appropriation available for expend-
16 iture and disbursement on and after September 1, 2008 shall be
17 reduced by six percent of the amount that was undisbursed as of
18 August 15, 2008 ... 1,088,000 (re. \$157,000)
19 For the services and expenses of the United Auto Worker (UAW) American
20 Axle and United Auto Worker (UAW) Perry's Ice Cream workforce train-
21 ing, education and program development, provided, however, that the
22 amount of this appropriation available for expenditure and disburse-
23 ment on and after September 1, 2008 shall be reduced by six percent
24 of the amount that was undisbursed as of August 15, 2008
25 1,000,000 (re. \$60,000)

26 By chapter 53, section 1, of the laws of 2005:
27 For the services and expenses of the Chamber on the Job Training
28 program ... 1,001,000 (re. \$73,000)
29 For the services and expenses of the Displaced Homemaker Program
30 \$3,000,000 (re. \$248,000)
31 For the services and expenses of the (AFL-CIO) Workforce Development
32 Institute and United Auto Worker (UAW) American Axle Perry's Ice
33 Cream workforce training, education and program development
34 500,000 (re. \$16,000)
35 For Senate Majority Labor Initiatives ... 1,750,000 ... (re. \$835,000)
36 For services and expenses of the Institute for Women and Work
37 100,000 (re. \$2,000)
38 For services and expenses of the Jobs for Youth Program
39 1,088,000 (re. \$157,000)
40 For services and expenses of the Jobs for Youth Baden Street Settle-
41 ment program ... 190,500 (re. \$8,000)
42 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
43 tional Health Clinical Center ... 175,000 (re. \$13,000)
44 For services and expenses of the New York Committee on Occupational
45 Safety and Health ... 300,000 (re. \$37,000)
46 For services and expenses of the Queens Veterans Foundation
47 15,000 (re. \$3,000)

48 By chapter 53, section 1, of the laws of 1999:
49 For services and expenses of the strategic training alliance program.

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The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule
 34,000,000 (re. \$725,000)

sub-schedule

For the Delphi Harrison thermal systems project 4,000,000
 For the American axle project 1,000,000
 For the Delphi Automotive, Rochester New York operations 725,000
 For additional projects relating to the strategic training alliance program 28,275,000

 Total of sub-schedule 34,000,000

Special Revenue Funds - Federal
 Federal Workforce Investment Act Fund
 Federal Emergency Employment Act Account

By chapter 53, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the

DEPARTMENT OF LABOR

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1 self-employment assistance program which may be operated by the
2 state's small business development centers or the entrepreneurial
3 assistance program ... 200,000 (re. \$200,000)
4 For services and expenses of adult, youth and dislocated worker
5 employment and training local workforce investment area programs and
6 statewide rapid response activities
7 162,507,000 (re. \$142,750,000)
8 For services and expenses of miscellaneous workforce investment act,
9 public law 105-220 national reserve grants and other federal employ-
10 ment and training grants and federally administered programs ...
11 20,000,000 (re. \$19,902,000)

12 By chapter 53, section 1, of the laws of 2011:

13 For the administration and operation of employment and training
14 programs as funded by grants under the workforce investment act,
15 public law 105-220, including grants to other governmental units,
16 community-based organizations, non-profit and for profit organiza-
17 tions, suballocations to state departments and agencies and a
18 portion may be transferred to state operations, according to the
19 following:

20 For services and expenses of statewide activities, including but not
21 limited to state administration and technical assistance to local
22 workforce investment areas, pursuant to an expenditure plan approved
23 by the director of the budget. Of the moneys appropriated herein for
24 statewide activities, the state workforce investment board shall
25 assist the governor in developing programs and identifying activ-
26 ities to be funded through the statewide reserve pursuant to section
27 134 of the federal workforce investment act, PL 105-220, and the
28 commissioner of labor shall periodically report to the state work-
29 force investment board on such programs and activities which shall
30 be developed giving consideration to the strategic training alliance
31 program and other existing programs.

32 Of the amount appropriated herein, subject to the approval of the
33 director of the budget, up to \$1,500,000 may be made available
34 through transfer or suballocation to the office of children and
35 family services, in accordance with a memorandum of understanding
36 with the office of children and family services, to award to
37 selected county youth bureaus for eligible workforce development
38 programs including activities for at-risk youth.

39 Statewide employment and training activities may include one-to-one
40 business advisement and training for qualified enrollees of the
41 self-employment assistance program which may be operated by the
42 state's small business development centers or the entrepreneurial
43 assistance program ... 5,064,000 (re. \$3,545,000)

44 For services and expenses of adult, youth and dislocated worker
45 employment and training local workforce investment area programs and
46 statewide rapid response activities
47 152,375,000 (re. \$35,375,000)

48 For services and expenses of miscellaneous workforce investment act,
49 public law 105-220 national reserve grants and other federal employ-
50 ment and training grants and federally administered programs ...
51 20,000,000 (re. \$11,068,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
2 section 1, of the laws of 2011:
3 For the administration and operation of employment and training
4 programs as funded by grants under the workforce investment act,
5 public law 105-220, including grants to other governmental units,
6 community-based organizations, non-profit and for profit organiza-
7 tions, suballocations to state departments and agencies and a
8 portion may be transferred to state operations, according to the
9 following:
10 For services and expenses of miscellaneous workforce investment act,
11 public law 105-220 national reserve grants and other federal employ-
12 ment and training grants and federally administered programs
13 39,500,000 (re. \$5,000,000)

14 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
15 section 1, of the laws of 2012:
16 For the administration and operation of employment and training
17 programs as funded by grants under the workforce investment act,
18 public law 105-220, including grants to other governmental units,
19 community-based organizations, non-profit and for profit organiza-
20 tions, suballocations to state departments and agencies and a
21 portion may be transferred to state operations, according to the
22 following:
23 For services and expenses of statewide activities, including but not
24 limited to state administration and technical assistance to local
25 workforce investment areas, pursuant to an expenditure plan approved
26 by the director of the budget. Of the moneys appropriated herein for
27 statewide activities, the state workforce investment board shall
28 assist the governor in developing programs and identifying activ-
29 ities to be funded through the statewide reserve pursuant to section
30 134 of the federal workforce investment act, PL 105-220, and the
31 commissioner of labor shall periodically report to the state work-
32 force investment board on such programs and activities which shall
33 be developed giving consideration to the strategic training alliance
34 program and other existing programs.
35 Of the amount appropriated herein, subject to the approval of the
36 director of the budget, up to \$1,500,000 may be made available
37 through transfer or suballocation to the office of children and
38 family services, in accordance with a memorandum of understanding
39 with the office of children and family services, to award to
40 selected county youth bureaus for eligible workforce development
41 programs including activities for at-risk youth.
42 Statewide employment and training activities may include one-to-one
43 business advisement and training for qualified enrollees of the
44 self-employment assistance program which may be operated by the
45 state's small business development centers or the entrepreneurial
46 assistance program ... 6,496,000 (re. \$10,000)
47 For the administration and operation of employment and training
48 programs as funded by grants under the workforce investment act,
49 public law 105-220, including grants to other governmental units,
50 community-based organizations, non-profit and for profit organiza-
51 tions, suballocations to state departments and agencies and a

DEPARTMENT OF LABOR

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portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities
165,230,000 (re. \$11,229,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 1,400,000 (re. \$10,000)

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities
162,560,000 (re. \$359,000)

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1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 For the administration and operation of employment and training
4 programs as funded by grants under the workforce investment act,
5 public law 105-220, including grants to other governmental units,
6 community-based organizations, non-profit and for profit organiza-
7 tions, and suballocations to state departments and agencies and a
8 portion may be transferred to state operations, according to the
9 following:
10 For services and expenses of miscellaneous workforce investment act,
11 public law 105-220 national reserve grants and other federal employ-
12 ment and training grants and federally administered programs
13 39,000,000 (re. \$1,000,000)

14 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

15 Special Revenue Funds - Federal
16 Unemployment Insurance Occupational Training Fund
17 Unemployment Insurance Occupational Training Account

18 By chapter 53, section 1, of the laws of 2012:
19 For the payment of expenses and allowances to authorized enrollees
20 under approved employment and training programs
21 21,500,000 (re. \$21,500,000)

22 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53,
23 section 1, of the laws of 2012:
24 For the payment of expenses and allowances to authorized enrollees
25 under approved employment and training programs
26 21,500,000 (re. \$18,367,000)

27 Enterprise Funds
28 Unemployment Insurance Benefit Fund
29 Unemployment Insurance Benefit Account

30 By chapter 53, section 1, of the laws of 2012:
31 For payment of unemployment insurance benefits pursuant to article 18
32 of the labor law or as authorized by the federal government through
33 the disaster unemployment assistance program, the emergency unem-
34 ployment compensation program, the extended benefit program, the
35 federal additional compensation program or any other federally fund-
36 ed unemployment benefit program
37 6,500,000,000 (re. \$4,315,247,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,523,000	0
4	Special Revenue Funds - Federal	135,000,000	165,818,000
5	Special Revenue Funds - Other	297,173,000	0
6		-----	-----
7	All Funds	457,696,000	165,818,000
8		=====	=====

9 SCHEDULE

10 COMMUNITY TREATMENT SERVICES PROGRAM 378,693,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For payment, net of disallowances, of state
 15 financial assistance in accordance with
 16 the mental hygiene law related to treat-
 17 ment services.

18 Notwithstanding any other provisions of law,
 19 no payment shall be made from this appro-
 20 priation until the recipient agency has
 21 demonstrated that it has applied for and
 22 received, or received formal notification
 23 of refusal of, all forms of third-party
 24 reimbursement, including federal aid and
 25 patient fees. The moneys hereby appropri-
 26 ated are available to reimburse or advance
 27 to localities and voluntary nonprofit
 28 agencies for expenditures heretofore
 29 accrued or hereafter to accrue during
 30 local fiscal periods commencing January 1,
 31 2013 or July 1, 2013 and for advances for
 32 the period beginning January 1, 2014.

33 Notwithstanding any other provision of law,
 34 subject to the approval of the director of
 35 the budget, a portion of the money appro-
 36 priated herein may be made available for
 37 obligations and payments heretofore or
 38 hereafter accrued by the department of
 39 health for community alcoholism, chemical
 40 dependence, and substance abuse treatment
 41 services, including the state share of
 42 medical assistance payments.

43 Notwithstanding any inconsistent provisions
 44 of law, moneys from this appropriation may

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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1 be used for expenses of localities,
2 nonprofit and for-profit agencies that may
3 arise from the assumption of operational
4 responsibilities for programs when operat-
5 ing certificates for such programs cease
6 to be in effect and/or programs are placed
7 into receivership pursuant to section
8 19.41 of the mental hygiene law.

9 Notwithstanding any inconsistent provision
10 of law, including section 1 of part C of
11 chapter 57 of the laws of 2006, as amended
12 by section 1 of part H of chapter 56 of
13 the laws of 2012, for the period commenc-
14 ing on April 1, 2013 and ending March 31,
15 2014 the commissioner shall not apply any
16 cost of living adjustment for the purpose
17 of establishing rates of payments,
18 contracts or any other form of reimburse-
19 ment.

20 No expenditure shall be made for such
21 program until a certificate of allocation
22 has been approved by the director of the
23 budget and copies thereof filed with the
24 state comptroller and chairs of the senate
25 finance committee and the assembly ways
26 and means committee.

27 Notwithstanding any provision of law to the
28 contrary, the commissioner of the office
29 of alcoholism and substance abuse services
30 shall be authorized to continue contracts
31 which were executed on or before March 31,
32 2013 with entities providing services for
33 problem gambling and chemical dependency
34 prevention, treatment and recovery
35 services, without any additional require-
36 ments that such contracts be subject to
37 competitive bidding, a request for
38 proposal process or other administrative
39 procedures.

40 Notwithstanding section 112 of the state
41 finance law, the office of alcoholism and
42 substance abuse services is authorized to
43 grant state aid to local governments
44 through the state aid funding authori-
45 zation process.

46 Notwithstanding any other provision of law,
47 the money hereby appropriated may be
48 transferred to state operations and/or any
49 appropriation of the office of alcoholism
50 and substance abuse services, with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1 approval of the director of the budget who
2 shall file such approval with the depart-
3 ment of audit and control and copies ther-
4 eof with the chairman of the senate
5 finance committee and the chairman of the
6 assembly ways and means committee.

7 The state comptroller is hereby authorized
8 to receive funds from the office of alco-
9 holism and substance abuse services that
10 were returned from providers in the
11 current fiscal year in respect of a
12 settlement of local assistance funds from
13 prior fiscal years and is authorized to
14 refund such moneys to the credit of the
15 local assistance account of the general
16 fund for the purpose of reimbursing the
17 2013-14 appropriation.

18 Notwithstanding any provision of articles
19 153, 154 and 163 of the education law,
20 there shall be an exemption from the
21 professional licensure requirements of
22 such articles, and nothing contained in
23 such articles, or in any other provisions
24 of law related to the licensure require-
25 ments of persons licensed under those
26 articles, shall prohibit or limit the
27 activities or services of any person in
28 the employ of a program or service oper-
29 ated, certified, regulated, funded or
30 approved by the office of alcoholism and
31 substance abuse services, a local govern-
32 mental unit as such term is defined in
33 article 41 of the mental hygiene law,
34 and/or a local social services district as
35 defined in section 61 of the social
36 services law, and all such entities shall
37 be considered to be approved settings for
38 the receipt of supervised experience for
39 the professions governed by articles 153,
40 154 and 163 of the education law, and
41 furthermore, no such entity shall be
42 required to apply for nor be required to
43 receive a waiver pursuant to section
44 6503-a of the education law in order to
45 perform any activities or provide any
46 services.

47 Funds appropriated herein shall be available
48 in accordance with the following:

49 For services and expenses related to the

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1 administration of chemical dependency
 2 services by local governmental units 4,198,000
 3 For the state share of medical assistance
 4 payments for outpatient services 21,325,000
 5 -----
 6 Program account subtotal 25,523,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Substance Abuse Prevention and Treatment (SAPT) Account

11 For services and expenses related to
 12 prevention, intervention, and treatment
 13 programs provided by the substance abuse
 14 prevention and treatment (SAPT) block
 15 grant.
 16 Notwithstanding any inconsistent provision
 17 of law, including section 1 of part C of
 18 chapter 57 of the laws of 2006, as amended
 19 by section 1 of part H of chapter 56 of
 20 the laws of 2012, for the period commenc-
 21 ing on April 1, 2013 and ending March 31,
 22 2014 the commissioner shall not apply any
 23 cost of living adjustment for the purpose
 24 of establishing rates of payments,
 25 contracts or any other form of reimburse-
 26 ment.

27 Notwithstanding any inconsistent provision
 28 of law, a portion of the funds hereby
 29 appropriated may, subject to the approval
 30 of the director of the budget, be trans-
 31 ferred to state operations and/or any
 32 appropriation of the office of alcoholism
 33 and substance abuse services consistent
 34 with the terms and conditions of the SAPT
 35 block grant award.

36 Notwithstanding any inconsistent provision
 37 of law, \$5,000,000 of the funds hereby
 38 appropriated may, subject to the approval
 39 of the director of the budget, be used for
 40 services and expenses associated with
 41 federal grant awards yet to be allocated
 42 by the federal department of health and
 43 human services.

44 Notwithstanding any provision of law to the
 45 contrary, the commissioner of the office
 46 of alcoholism and substance abuse services
 47 shall be authorized to continue contracts
 48 which were executed on or before March 31,

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2013 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding section 112 of the state finance law, the office of alcoholism and substance abuse services is authorized to grant state aid to local governments through the state aid funding authorization process.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to problem gambling and chemical dependence outpatient services	17,900,000
For services and expenses related to residential services	61,200,000

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1	For services and expenses related to crisis	
2	services	7,900,000
3		-----
4	Program account subtotal	87,000,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Operating Grants Fund	
8	Shelter Plus Care Account	
9	For services and expenses related to home-	
10	less grants. Subject to a plan approved by	
11	the director of the budget, the amount	
12	appropriated herein may be made available	
13	to other state agencies for services and	
14	expenses related to federal homeless	
15	grants. The director of the budget is	
16	hereby authorized to transfer appropri-	
17	ation authority contained herein to state	
18	operations and/or any appropriation of the	
19	office of alcoholism and substance abuse	
20	services and/or any other federal fund in	
21	which federal homeless grants are actually	
22	received.	
23	Notwithstanding any inconsistent provision	
24	of law, \$5,000,000 of the funds hereby	
25	appropriated may, subject to the approval	
26	of the director of the budget, be used for	
27	federal grant awards yet to be allocated.	
28	Appropriation authority contained herein	
29	may be transferred to state operations	
30	and/or any appropriation of the office of	
31	alcoholism and substance abuse services.	
32	Notwithstanding any inconsistent provision	
33	of law, including section 1 of part C of	
34	chapter 57 of the laws of 2006, as amended	
35	by section 1 of part H of chapter 56 of	
36	the laws of 2012, for the period commenc-	
37	ing on April 1, 2013 and ending March 31,	
38	2014 the commissioner shall not apply any	
39	cost of living adjustment for the purpose	
40	of establishing rates of payments,	
41	contracts or any other form of reimburse-	
42	ment	19,000,000
43		-----
44	Program account subtotal	19,000,000
45		-----
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	

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1 Mental Hygiene Program Fund Account

2 For payment, net of disallowances, of state
3 financial assistance in accordance with
4 the mental hygiene law related to treat-
5 ment services.

6 Notwithstanding any other provisions of law,
7 no payment shall be made from this appro-
8 priation until the recipient agency has
9 demonstrated that it has applied for and
10 received, or received formal notification
11 of refusal of, all forms of third-party
12 reimbursement, including federal aid and
13 patient fees. The moneys hereby appropri-
14 ated are available to reimburse or advance
15 to localities and voluntary nonprofit
16 agencies for expenditures heretofore
17 accrued or hereafter to accrue during
18 local fiscal periods commencing January 1,
19 2013 or July 1, 2013 and for advances for
20 the period beginning January 1, 2014.

21 The commissioner, pursuant to such contract
22 and/or funding authorization letter, may
23 pay from this appropriation all or a
24 portion of the expenses incurred by such
25 voluntary agencies arising out of loans
26 obtained from the proceeds of bonds and
27 notes issued by the dormitory authority of
28 the state of New York or another author-
29 ized entity approved by the division of
30 the budget. Such expenses may include, but
31 shall not be limited to, amounts relating
32 to principal and interest and any other
33 fees and charges arising from such loans.

34 Notwithstanding any inconsistent provisions
35 of law, moneys from this appropriation may
36 be used for expenses of localities,
37 nonprofit and for-profit agencies that may
38 arise from the assumption of operational
39 responsibilities for programs when operat-
40 ing certificates for such programs cease
41 to be in effect and/or programs are placed
42 into receivership pursuant to section
43 19.41 of the mental hygiene law.

44 Notwithstanding any inconsistent provision
45 of law, including section 1 of part C of
46 chapter 57 of the laws of 2006, as amended
47 by section 1 of part H of chapter 56 of
48 the laws of 2012, for the period commenc-
49 ing on April 1, 2013 and ending March 31,

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1 2014 the commissioner shall not apply any
2 cost of living adjustment for the purpose
3 of establishing rates of payments,
4 contracts or any other form of reimburse-
5 ment.

6 No expenditure shall be made for such
7 program until a certificate of allocation
8 has been approved by the director of the
9 budget and copies thereof filed with the
10 state comptroller and chairs of the senate
11 finance committee and the assembly ways
12 and means committee.

13 Notwithstanding any provision of law to the
14 contrary, the commissioner of the office
15 of alcoholism and substance abuse services
16 shall be authorized to continue contracts
17 which were executed on or before March 31,
18 2013 with entities providing services for
19 problem gambling and chemical dependency
20 prevention, treatment and recovery
21 services, without any additional require-
22 ments that such contracts be subject to
23 competitive bidding, a request for
24 proposal process or other administrative
25 procedures.

26 Notwithstanding section 112 of the state
27 finance law, the office of alcoholism and
28 substance abuse services is authorized to
29 grant state aid to local governments
30 through the state aid funding authori-
31 zation process.

32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 transferred to state operations and/or any
35 appropriation of the office of alcoholism
36 and substance abuse services, with the
37 approval of the director of the budget who
38 shall file such approval with the depart-
39 ment of audit and control and copies ther-
40 eof with the chairman of the senate
41 finance committee and the chairman of the
42 assembly ways and means committee.

43 Notwithstanding any other provision of law,
44 up to \$5,125,000 of the funds hereby
45 appropriated may, subject to the approval
46 of the director of the budget, be avail-
47 able for services and expenses for
48 supportive housing for chronically home-
49 less families, or families at serious risk
50 of becoming chronically homeless, in which

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1 the head of the household suffers from a
2 substance abuse disorder, a disabling
3 medical condition, or HIV/AIDS provided
4 under the joint project between the state
5 and the city of New York, known as the New
6 York New York III supportive housing
7 agreement.

8 The state comptroller is hereby authorized
9 and directed to loan money in accordance
10 with the provisions set forth in subdivi-
11 sion 5 of section 4 of the state finance
12 law to the mental hygiene program fund
13 account.

14 The state comptroller is hereby authorized
15 to receive funds from the office of alco-
16 holism and substance abuse services that
17 were returned from providers in the
18 current fiscal year in respect of a
19 settlement of local assistance funds from
20 prior fiscal years and is authorized to
21 refund such moneys to the credit of this
22 fund for the purpose of reimbursing the
23 2013-14 appropriation.

24 Notwithstanding any provision of articles
25 153, 154 and 163 of the education law,
26 there shall be an exemption from the
27 professional licensure requirements of
28 such articles, and nothing contained in
29 such articles, or in any other provisions
30 of law related to the licensure require-
31 ments of persons licensed under those
32 articles, shall prohibit or limit the
33 activities or services of any person in
34 the employ of a program or service oper-
35 ated, certified, regulated, funded or
36 approved by the office of alcoholism and
37 substance abuse services, a local govern-
38 mental unit as such term is defined in
39 article 41 of the mental hygiene law,
40 and/or a local social services district as
41 defined in section 61 of the social
42 services law, and all such entities shall
43 be considered to be approved settings for
44 the receipt of supervised experience for
45 the professions governed by articles 153,
46 154 and 163 of the education law, and
47 furthermore, no such entity shall be
48 required to apply for nor be required to
49 receive a waiver pursuant to section
50 6503-a of the education law in order to

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1 perform any activities or provide any
 2 services.
 3 Funds appropriated herein shall be available
 4 in accordance with the following:
 5 For services and expenses related to resi-
 6 dential services 89,534,000
 7 For services and expenses related to crisis
 8 services 14,184,000
 9 For services and expenses related to problem
 10 gambling and chemical dependence outpa-
 11 tient services 113,938,000
 12 For expenses related to debt service
 13 payments for capital projects funded by
 14 the proceeds of bonds and notes issued by
 15 the dormitory authority of the state of
 16 New York 29,314,000
 17 For services and expenses of the Queen's
 18 Village Committee for Mental Health for
 19 J-CAP, Inc 200,000
 20 -----
 21 Program account subtotal 247,170,000
 22 -----
 23 PREVENTION AND PROGRAM SUPPORT 79,003,000
 24 -----
 25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Substance Abuse Prevention and Treatment (SAPT) Account
 28 For services and expenses related to
 29 prevention, intervention and treatment
 30 programs provided by the substance abuse
 31 prevention and treatment (SAPT) block
 32 grant.
 33 Notwithstanding any inconsistent provision
 34 of law, including section 1 of part C of
 35 chapter 57 of the laws of 2006, as amended
 36 by section 1 of part H of chapter 56 of
 37 the laws of 2012, for the period commenc-
 38 ing on April 1, 2013 and ending March 31,
 39 2014 the commissioner shall not apply any
 40 cost of living adjustment for the purpose
 41 of establishing rates of payments,
 42 contracts or any other form of reimburse-
 43 ment.
 44 Notwithstanding any inconsistent provision
 45 of law, a portion of the funds hereby
 46 appropriated may, subject to the approval
 47 of the director of the budget, be trans-

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ferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 112 of the state finance law, the office of alcoholism and

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substance abuse services is authorized to
grant state aid to local governments
through the state aid funding authori-
zation process 29,000,000

Program account subtotal 29,000,000

Special Revenue Funds - Other
Chemical Dependence Service Fund
Substance Abuse Services Fund Account

For services and expenses of community chem-
ical dependence treatment and prevention
services programs including services and
expenses related to staff training, evalu-
ation, and workforce development activ-
ities.

Notwithstanding any provision of law, rule
or regulation to the contrary, a portion
of this appropriation related to enforce-
ment action fine and/or levy moneys may be
made available to localities and nonprofit
and for-profit agencies for payment of
expenses for facilities operating under a
receivership pursuant to section 19.41 of
the mental hygiene law. Such funds may
also be transferred to state operations
and/or any appropriation of the office of
alcoholism and substance abuse services
with the approval of the director of the
budget who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

Notwithstanding any provision of articles
153, 154 and 163 of the education law,
there shall be an exemption from the
professional licensure requirements of
such articles, and nothing contained in
such articles, or in any other provisions
of law related to the licensure require-
ments of persons licensed under those
articles, shall prohibit or limit the
activities or services of any person in
the employ of a program or service oper-
ated, certified, regulated, funded or
approved by the office of alcoholism and
substance abuse services, a local govern-

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1 mental unit as such term is defined in
 2 article 41 of the mental hygiene law,
 3 and/or a local social services district as
 4 defined in section 61 of the social
 5 services law, and all such entities shall
 6 be considered to be approved settings for
 7 the receipt of supervised experience for
 8 the professions governed by articles 153,
 9 154 and 163 of the education law, and
 10 furthermore, no such entity shall be
 11 required to apply for nor be required to
 12 receive a waiver pursuant to section
 13 6503-a of the education law in order to
 14 perform any activities or provide any
 15 services.

16 Notwithstanding section 112 of the state
 17 finance law, the office of alcoholism and
 18 substance abuse services is authorized to
 19 grant state aid to local governments
 20 through the state aid funding authori-
 21 zation process 7,413,000
 22 -----
 23 Program account subtotal 7,413,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Mental Hygiene Program Fund Account

28 For payment, net of disallowances, of state
 29 financial assistance in accordance with
 30 the mental hygiene law related to problem
 31 gambling and chemical dependency school
 32 and community-based prevention, education,
 33 and recovery programs, including programs
 34 targeted at youth, and program support.

35 Notwithstanding any other provisions of law,
 36 no payment shall be made from this appro-
 37 priation until the recipient agency has
 38 demonstrated it has applied for and
 39 received, or received formal notification
 40 of refusal of, all forms of third-party
 41 reimbursement, including federal aid and
 42 patient fees. The moneys hereby appropri-
 43 ated are available to reimburse or advance
 44 to localities and voluntary nonprofit
 45 agencies for expenditures heretofore
 46 accrued or hereafter to accrue during
 47 local fiscal periods commencing January 1,

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1 2013 or July 1, 2013 and for advances for
2 the period beginning January 1, 2014.

3 No expenditure shall be made for such
4 program until a certificate of allocation
5 has been approved by the director of the
6 budget and copies thereof filed with the
7 state comptroller and chairs of the senate
8 finance committee and the assembly ways
9 and means committee.

10 Notwithstanding any other provision of law,
11 the money hereby appropriated may be
12 transferred to state operations and/or any
13 appropriation of the office of alcoholism
14 and substance abuse services, with the
15 approval of the director of the budget who
16 shall file such approval with the depart-
17 ment of audit and control and copies ther-
18 eof with the chairman of the senate
19 finance committee and the chairman of the
20 assembly ways and means committee. The
21 state comptroller is hereby authorized and
22 directed to loan money in accordance with
23 the provisions set forth in subdivision 5
24 of section 4 of the state finance law to
25 the mental hygiene program fund account.

26 The state comptroller is hereby authorized
27 to receive funds from the office of alco-
28 holism and substance abuse services that
29 were returned from providers in the
30 current fiscal year in respect of a
31 settlement of local assistance funds from
32 prior fiscal years and is authorized to
33 refund such moneys to the credit of this
34 fund for the purpose of reimbursing the
35 2013-14 appropriation.

36 Notwithstanding any inconsistent provision
37 of law, including section 1 of part C of
38 chapter 57 of the laws of 2006, as amended
39 by section 1 of part H of chapter 56 of
40 the laws of 2012, for the period commenc-
41 ing on April 1, 2013 and ending March 31,
42 2014 the commissioner shall not apply any
43 cost of living adjustment for the purpose
44 of establishing rates of payments,
45 contracts or any other form of reimburse-
46 ment.

47 Notwithstanding any provision of law to the
48 contrary, the commissioner of the office
49 of alcoholism and substance abuse services
50 shall be authorized to continue contracts

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1 which were executed on or before March 31,
2 2013 with entities providing services for
3 problem gambling and chemical dependency
4 prevention and treatment services, without
5 any additional requirements that such
6 contracts be subject to competitive
7 bidding, a request for proposal process or
8 other administrative procedures. Of the
9 amounts appropriated herein, at least
10 \$14,859,531 shall be made available to the
11 New York City Department of Education for
12 the continuation of such school-operated
13 prevention programs provided by school
14 district employees.

15 Notwithstanding any provision of articles
16 153, 154 and 163 of the education law,
17 there shall be an exemption from the
18 professional licensure requirements of
19 such articles, and nothing contained in
20 such articles, or in any other provisions
21 of law related to the licensure require-
22 ments of persons licensed under those
23 articles, shall prohibit or limit the
24 activities or services of any person in
25 the employ of a program or service oper-
26 ated, certified, regulated, funded or
27 approved by the office of alcoholism and
28 substance abuse services, a local govern-
29 mental unit as such term is defined in
30 article 41 of the mental hygiene law,
31 and/or a local social services district as
32 defined in section 61 of the social
33 services law, and all such entities shall
34 be considered to be approved settings for
35 the receipt of supervised experience for
36 the professions governed by articles 153,
37 154 and 163 of the education law, and
38 furthermore, no such entity shall be
39 required to apply for nor be required to
40 receive a waiver pursuant to section
41 6503-a of the education law in order to
42 perform any activities or provide any
43 services.

44 Notwithstanding section 112 of the state
45 finance law, the office of alcoholism and
46 substance abuse services is authorized to
47 grant state aid to local governments
48 through the state aid funding authori-
49 zation process 42,590,000
50 -----

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1	Program account subtotal	42,590,000
2		-----

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1 COMMUNITY TREATMENT SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For payment, net of disallowances, of state financial assistance in
6 accordance with the mental hygiene law related to treatment
7 services.

8 Notwithstanding any other provisions of law, no payment shall be made
9 from this appropriation until the recipient agency has demonstrated
10 that it has applied for and received, or received formal notifica-
11 tion of refusal of, all forms of third-party reimbursement, includ-
12 ing federal aid and patient fees. The moneys hereby appropriated are
13 available to reimburse or advance to localities and voluntary
14 nonprofit agencies for expenditures heretofore accrued or hereafter
15 to accrue during local fiscal periods commencing January 1, 2012 or
16 July 1, 2012 and for advances for the period beginning January 1,
17 2013.

18 The commissioner, pursuant to such contract and/or funding authori-
19 zation letter, may pay from this appropriation all or a portion of
20 the expenses incurred by such voluntary agencies arising out of
21 loans obtained from the proceeds of bonds and notes issued by the
22 dormitory authority of the state of New York or another authorized
23 entity approved by the division of the budget. Such expenses may
24 include, but shall not be limited to, amounts relating to principal
25 and interest and any other fees and charges arising from such loans.

26 Notwithstanding any other provision of law, subject to the approval of
27 the director of the budget, a portion of the money appropriated
28 herein may be made available for obligations and payments heretofore
29 or hereafter accrued by the department of health for community alco-
30 holism, chemical dependence, and substance abuse treatment services,
31 including the state share of medical assistance payments.

32 Notwithstanding any inconsistent provision of law, a portion of the
33 money appropriated herein may be made available for transfer to the
34 department of health for the state share of disproportionate share
35 payments to voluntary nonprofit general hospitals pursuant to chap-
36 ter 119 of the laws of 1997, as amended.

37 Payment limitations set forth in paragraph 2 of subdivision 6 of
38 section 1 of chapter 119 of the laws of 1997 as amended by section 1
39 of part S2 of chapter 62 of the laws of 2003 related to costs
40 incurred by general hospitals in providing services to uninsured
41 patients and patients eligible for medical assistance pursuant to
42 title 11 of article 5 of the social services law, for state fiscal
43 year 2012-13, shall be based initially on reported reconciled data
44 from 2009-10, and further reconciled to actual reported data from
45 such payment year.

46 Notwithstanding any inconsistent provisions of law, moneys from this
47 appropriation may be used for expenses of localities, nonprofit and
48 for-profit agencies that may arise from the assumption of opera-

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 tional responsibilities for programs when operating certificates for
2 such programs cease to be in effect and/or programs are placed into
3 receivership pursuant to section 19.41 of the mental hygiene law.
4 Notwithstanding any inconsistent provision of law, including section 1
5 of part C of chapter 57 of the laws of 2006, as amended by section 1
6 of part F of chapter 59 of the laws of 2011, for the period commenc-
7 ing on April 1, 2012 and ending March 31, 2013 the commissioner
8 shall not apply any cost of living adjustment for the purpose of
9 establishing rates of payments, contracts or any other form of
10 reimbursement.

11 No expenditure shall be made for such program until a certificate of
12 allocation has been approved by the director of the budget and
13 copies thereof filed with the state comptroller and chairs of the
14 senate finance committee and the assembly ways and means committee.

15 Notwithstanding any provision of law to the contrary, the commissioner
16 of the office of alcoholism and substance abuse services shall be
17 authorized to continue contracts which were executed on or before
18 March 31, 2012 with entities providing services for problem gambling
19 and chemical dependency prevention, treatment and recovery services,
20 without any additional requirements that such contracts be subject
21 to competitive bidding, a request for proposal process or other
22 administrative procedures.

23 Notwithstanding any other provision of law, the money hereby appropri-
24 ated may be transferred to state operations and/or any appropriation
25 of the office of alcoholism and substance abuse services, with the
26 approval of the director of the budget who shall file such approval
27 with the department of audit and control and copies thereof with the
28 chairman of the senate finance committee and the chairman of the
29 assembly ways and means committee.

30 The state comptroller is hereby authorized to receive funds from the
31 office of alcoholism and substance abuse services that were returned
32 from providers in the current fiscal year in respect of a settlement
33 of local assistance funds from prior fiscal years and is authorized
34 to refund such moneys to the credit of the local assistance account
35 of the general fund for the purpose of reimbursing the 2012-13
36 appropriation.

37 Funds appropriated herein shall be available in accordance with the
38 following:

39 For services and expenses related to the administration of chemical
40 dependency services by local governmental units
41 4,198,000 (re. \$1,020,000)

42 By chapter 53, section 1, of the laws of 2011:

43 For services and expenses related to the administration of chemical
44 dependency services by local governmental units
45 4,728,000 (re. \$1,188,000)

46 By chapter 54, section 1, of the laws of 2009, as added by chapter 50,
47 section 5, of the laws of 2009:

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses of chemical dependence treatment services
related to drug law reform ... 800,000 (re. \$800,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

[SAPT Block Grant Account]

SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) ACCOUNT

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to prevention, intervention, and
treatment programs provided by the substance abuse prevention and
treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1
of part C of chapter 57 of the laws of 2006, as amended by section 1
of part F of chapter 59 of the laws of 2011, for the period commenc-
ing on April 1, 2012 and ending March 31, 2013 the commissioner
shall not apply any cost of living adjustment for the purpose of
establishing rates of payments, contracts or any other form of
reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to the approval of the direc-
tor of the budget, be transferred to state operations and/or any
appropriation of the office of alcoholism and substance abuse
services consistent with the terms and conditions of the SAPT block
grant award.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the
funds hereby appropriated may, subject to the approval of the direc-
tor of the budget, be used for services and expenses associated with
federal grant awards yet to be allocated by the federal department
of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner
of the office of alcoholism and substance abuse services shall be
authorized to continue contracts which were executed on or before
March 31, 2012 with entities providing services for problem gambling
and chemical dependency prevention, treatment and recovery services,
without any additional requirements that such contracts be subject
to competitive bidding, a request for proposal process or other
administrative procedures.

Funds appropriated herein shall be available in accordance with the
following:

For services and expenses related to problem gambling and chemical
dependence outpatient services ... 17,900,000 (re. \$17,700,000)

For services and expenses related to residential services
61,200,000 (re. \$48,100,000)

For services and expenses related to crisis services
7,900,000 (re. \$7,300,000)

By chapter 53, section 1, of the laws of 2011:

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1 For services and expenses related to prevention, intervention, and
2 treatment programs provided by the substance abuse prevention and
3 treatment (SAPT) block grant.

4 Notwithstanding any inconsistent provision of law, including section 1
5 of part C of chapter 57 of the laws of 2006, as amended by section 1
6 of part F of chapter 111 of the laws of 2010, for the period
7 commencing on April 1, 2011 and ending March 31, 2012 the commis-
8 sioner shall not apply any cost of living adjustment for the purpose
9 of establishing rates of payments, contracts or any other form of
10 reimbursement.

11 Notwithstanding any inconsistent provision of law, a portion of the
12 funds hereby appropriated may, subject to the approval of the direc-
13 tor of the budget, be transferred to state operations and/or any
14 appropriation of the office of alcoholism and substance abuse
15 services consistent with the terms and conditions of the SAPT block
16 grant award.

17 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
18 funds hereby appropriated may, subject to the approval of the direc-
19 tor of the budget, be used for services and expenses associated with
20 federal grant awards yet to be allocated by the federal department
21 of health and human services.

22 Notwithstanding any provision of law to the contrary, the commissioner
23 of the office of alcoholism and substance abuse services shall be
24 authorized to continue contracts which were executed on or before
25 March 31, 2011 with entities providing services for problem gambling
26 and chemical dependency prevention, treatment and recovery services,
27 without any additional requirements that such contracts be subject
28 to competitive bidding, a request for proposal process or other
29 administrative procedures.

30 Funds appropriated herein shall be available in accordance with the
31 following:

32 For services and expenses related to problem gambling and chemical
33 dependence outpatient services ... 17,900,000 (re. \$1,600,000)
34 For services and expenses related to residential services
35 61,200,000 (re. \$9,700,000)
36 For services and expenses related to crisis services
37 7,900,000 (re. \$85,000)

38 Special Revenue Funds - Federal
39 Federal Operating Grants Fund
40 Shelter Plus Care Account

41 By chapter 53, section 1, of the laws of 2012:

42 For services and expenses related to homeless grants. Subject to a
43 plan approved by the director of the budget, the amount appropriated
44 herein may be made available to other state agencies for services
45 and expenses related to federal homeless grants. The director of the
46 budget is hereby authorized to transfer appropriation authority
47 contained herein to state operations and/or any appropriation of the

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1 office of alcoholism and substance abuse services and/or any other
2 federal fund in which federal homeless grants are actually received.
3 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
4 funds hereby appropriated may, subject to the approval of the direc-
5 tor of the budget, be used for federal grant awards yet to be allo-
6 cated. Appropriation authority contained herein may be transferred
7 to state operations and/or any appropriation of the office of alco-
8 holism and substance abuse services.

9 Notwithstanding any inconsistent provision of law, including section 1
10 of part C of chapter 57 of the laws of 2006, as amended by section 1
11 of part F of chapter 59 of the laws of 2011, for the period commenc-
12 ing on April 1, 2012 and ending March 31, 2013 the commissioner
13 shall not apply any cost of living adjustment for the purpose of
14 establishing rates of payments, contracts or any other form of
15 reimbursement ... 19,000,000 (re. \$19,000,000)

16 By chapter 53, section 1, of the laws of 2011:

17 For services and expenses related to homeless grants. Subject to a
18 plan approved by the director of the budget, the amount appropriated
19 herein may be made available to other state agencies for services
20 and expenses related to federal homeless grants. The director of the
21 budget is hereby authorized to transfer appropriation authority
22 contained herein to state operations and/or any appropriation of the
23 office of alcoholism and substance abuse services and/or any other
24 federal fund in which federal homeless grants are actually received.

25 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
26 funds hereby appropriated may, subject to the approval of the direc-
27 tor of the budget, be used for federal grant awards yet to be allo-
28 cated. Appropriation authority contained herein may be transferred
29 to state operations and/or any appropriation of the office of alco-
30 holism and substance abuse services.

31 Notwithstanding any inconsistent provision of law, including section 1
32 of part C of chapter 57 of the laws of 2006, as amended by section 1
33 of part F of chapter 111 of the laws of 2010, for the period
34 commencing on April 1, 2011 and ending March 31, 2012 the commis-
35 sioner shall not apply any cost of living adjustment for the purpose
36 of establishing rates of payments, contracts or any other form of
37 reimbursement ... 19,000,000 (re. \$16,600,000)

38 By chapter 110, section 17, of the laws of 2010:

39 For services and expenses related to homeless grants. Subject to a
40 plan approved by the director of the budget, the amount appropriated
41 herein may be made available to other state agencies for services
42 and expenses related to federal homeless grants. The director of the
43 budget is hereby authorized to transfer appropriation authority
44 contained herein to state operations and/or any appropriation of the
45 office of alcoholism and substance abuse services and/or any other
46 federal fund in which federal homeless grants are actually received.

47 Notwithstanding any inconsistent provision of law, including section 1
48 of part C of chapter 57 of the laws of 2006, as amended by section 2

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1 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
2 of the laws of 2009, for the period commencing on April 1, 2010 and
3 ending March 31, 2011 the commissioner shall not apply any cost of
4 living adjustment for the purpose of establishing rates of payments,
5 contracts or any other form of reimbursement
6 14,000,000 (re. \$6,400,000)
7 For services and expenses associated with federal grant awards yet to
8 be allocated. Notwithstanding any inconsistent provision of law, the
9 director of the budget is hereby authorized to transfer appropri-
10 ation authority contained herein to state operations and/or any
11 appropriation of the office of alcoholism and substance abuse
12 services ... 5,000,000 (re. \$5,000,000)

13 By chapter 54, section 1, of the laws of 2009:

14 For services and expenses related to homeless grants. Subject to a
15 plan approved by the director of the budget, the amount appropriated
16 herein may be made available to other state agencies for services
17 and expenses related to federal homeless grants. The director of the
18 budget is hereby authorized to transfer appropriation authority
19 contained herein to state operations and/or any appropriation of the
20 office of alcoholism and substance abuse services and/or any other
21 federal fund in which federal homeless grants are actually received
22 ... 11,000,000 (re. \$2,900,000)

23 For services and expenses associated with federal grant awards yet to
24 be allocated. Notwithstanding any inconsistent provision of law, the
25 director of the budget is hereby authorized to transfer appropri-
26 ation authority contained herein to state operations and/or any
27 appropriation of the office of alcoholism and substance abuse
28 services ... 5,000,000 (re. \$5,000,000)

29 By chapter 54, section 1, of the laws of 2008:

30 For services and expenses related to homeless grants. Subject to a
31 plan approved by the director of the budget, the amount appropriated
32 herein may be made available to other state agencies for services
33 and expenses related to federal homeless grants. The director of the
34 budget is hereby authorized to transfer appropriation authority
35 contained herein to any other federal fund in which federal homeless
36 grants are actually received ... 11,000,000 (re. \$1,633,000)

37 For services and expenses associated with federal grant awards yet to
38 be allocated. Notwithstanding any inconsistent provision of law, the
39 director of the budget is hereby authorized to transfer appropri-
40 ation authority contained herein to state operations and/or any
41 appropriation of the office of alcoholism and substance abuse
42 services ... 5,000,000 (re. \$2,500,000)

43 PREVENTION AND PROGRAM SUPPORT

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 [SAPT Block Grant Account]

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1 SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) ACCOUNT

2 By chapter 53, section 1, of the laws of 2012:

3 For services and expenses related to prevention, intervention and
4 treatment programs provided by the substance abuse prevention and
5 treatment (SAPT) block grant.

6 Notwithstanding any inconsistent provision of law, including section 1
7 of part C of chapter 57 of the laws of 2006, as amended by section 1
8 of part F of chapter 59 of the laws of 2011, for the period commenc-
9 ing on April 1, 2012 and ending March 31, 2013 the commissioner
10 shall not apply any cost of living adjustment for the purpose of
11 establishing rates of payments, contracts or any other form of
12 reimbursement.

13 Notwithstanding any inconsistent provision of law, a portion of the
14 funds hereby appropriated may, subject to the approval of the direc-
15 tor of the budget, be transferred to state operations and/or any
16 appropriation of the office of alcoholism and substance abuse
17 services consistent with the terms and conditions of the SAPT block
18 grant award.

19 Notwithstanding any provision of law to the contrary, the commissioner
20 of the office of alcoholism and substance abuse services shall be
21 authorized to continue contracts which were executed on or before
22 March 31, 2012 with entities providing services for problem gambling
23 and chemical dependency prevention, treatment and recovery services,
24 without any additional requirements that such contracts be subject
25 to competitive bidding, a request for proposal process or other
26 administrative procedures ... 29,000,000 (re. \$21,300,000)

27 By chapter 53, section 1, of the laws of 2011:

28 For services and expenses related to prevention, intervention and
29 treatment programs provided by the substance abuse prevention and
30 treatment (SAPT) block grant.

31 Notwithstanding any inconsistent provision of law, including section 1
32 of part C of chapter 57 of the laws of 2006, as amended by section 1
33 of part F of chapter 111 of the laws of 2010, for the period
34 commencing on April 1, 2011 and ending March 31, 2012 the commis-
35 sioner shall not apply any cost of living adjustment for the purpose
36 of establishing rates of payments, contracts or any other form of
37 reimbursement.

38 Notwithstanding any inconsistent provision of law, a portion of the
39 funds hereby appropriated may, subject to the approval of the direc-
40 tor of the budget, be transferred to state operations and/or any
41 appropriation of the office of alcoholism and substance abuse
42 services consistent with the terms and conditions of the SAPT block
43 grant award.

44 Notwithstanding any provision of law to the contrary, the commissioner
45 of the office of alcoholism and substance abuse services shall be
46 authorized to continue contracts which were executed on or before
47 March 31, 2011 with entities providing services for problem gambling
48 and chemical dependency prevention, treatment and recovery services,

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without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 (re. \$1,000,000)

Special Revenue Funds - Other
Chemical Dependence Service Fund
Chemical Dependence Service Account

By chapter 53, section 1, of the laws of 2012:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, and the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 7,413,000 (re. \$2,513,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

By chapter 53, section 1, of the laws of 2012:

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, and program support.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2012 or July 1, 2012 and for advances for the period beginning January 1, 2013.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and

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1 copies thereof filed with the state comptroller and chairs of the
 2 senate finance committee and the assembly ways and means committee.
 3 Notwithstanding any other provision of law, the money hereby appropri-
 4 ated may be transferred to state operations and/or any appropriation
 5 of the office of alcoholism and substance abuse services, with the
 6 approval of the director of the budget who shall file such approval
 7 with the department of audit and control and copies thereof with the
 8 chairman of the senate finance committee and the chairman of the
 9 assembly ways and means committee. The state comptroller is hereby
 10 authorized and directed to loan money in accordance with the
 11 provisions set forth in subdivision 5 of section 4 of the state
 12 finance law to the mental hygiene program fund account.

13 The state comptroller is hereby authorized to receive funds from the
 14 office of alcoholism and substance abuse services that were returned
 15 from providers in the current fiscal year in respect of a settlement
 16 of local assistance funds from prior fiscal years and is authorized
 17 to refund such moneys to the credit of this fund for the purpose of
 18 reimbursing the 2012-13 appropriation.

19 Notwithstanding any inconsistent provision of law, including section 1
 20 of part C of chapter 57 of the laws of 2006, as amended by section 1
 21 of part F of chapter 59 of the laws of 2011, for the period commenc-
 22 ing on April 1, 2012 and ending March 31, 2013 the commissioner
 23 shall not apply any cost of living adjustment for the purpose of
 24 establishing rates of payments, contracts or any other form of
 25 reimbursement.

26 Notwithstanding any provision of law to the contrary, the commissioner
 27 of the office of alcoholism and substance abuse services shall be
 28 authorized to continue contracts which were executed on or before
 29 March 31, 2012 with entities providing services for problem gambling
 30 and chemical dependency prevention and treatment services, without
 31 any additional requirements that such contracts be subject to
 32 competitive bidding, a request for proposal process or other admin-
 33 istrative procedures. Of the amounts appropriated herein, at least
 34 \$14,859,531 shall be made available to the New York City Department
 35 of Education for the continuation of such school-operated prevention
 36 programs provided by school district employees
 37 42,553,000 (re. \$14,618,000)

38 For services and expenses related to prevention efforts targeted at
 39 youth ... 37,000 (re. \$37,000)

40 By chapter 54, section 1, of the laws of 2009, as amended by chapter 53,
 41 section 1, of the laws of 2011:

42 Maintenance Undistributed

43 For services and expenses or for contract with municipalities and/or
 44 private not-for-profit agencies for the amounts herein provided:

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1	General Fund	
2	Community Projects Fund - 007	
3	Account CC	
4	OUR PLACE IN NEW YORK, INC. ... 5,000	(re. \$5,000)

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	393,982,000	0
4	Special Revenue Funds - Federal	43,059,000	41,385,000
5	Special Revenue Funds - Other	860,203,000	1,480,000
6		-----	-----
7	All Funds	1,297,244,000	42,865,000
8		=====	=====

9 SCHEDULE

10 ADULT SERVICES PROGRAM 1,043,727,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For services and expenses of various adult
 15 community mental health services, includ-
 16 ing transfer to the department of health
 17 to reimburse the department for the state
 18 share of medical assistance for various
 19 community mental health services.

20 For payment of state financial assistance,
 21 net of disallowances, for community mental
 22 health programs pursuant to article 41 and
 23 other provisions of the mental hygiene
 24 law. The moneys hereby appropriated for
 25 allocation to local governments and volun-
 26 tary agencies for services are available
 27 to reimburse or advance funds to local
 28 governments and voluntary agencies for
 29 expenditures made or to be made during
 30 local program years commencing January 1,
 31 2013 or July 1, 2013 and for advances for
 32 the period beginning January 1, 2014 for
 33 local governments and voluntary agencies
 34 with program years beginning January 1.

35 Notwithstanding any provision of law to the
 36 contrary, the commissioner of the office
 37 of mental health shall be authorized to
 38 continue contracts which were executed on
 39 or before March 31, 2013 with entities
 40 providing services to persons with mental
 41 illness, without any additional require-
 42 ments that such contracts be subject to
 43 competitive bidding, a request for

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1 proposals process or other administrative
2 procedures.

3 No expenditures shall be made for such
4 program prior to the approval of a method-
5 ology for allocation in accordance with a
6 plan approved by the commissioner and the
7 director of the budget with copies to be
8 filed with the chairpersons of the senate
9 finance committee and assembly ways and
10 means committee. Furthermore, no expendi-
11 ture shall be made until a certificate of
12 allocation has been approved by the direc-
13 tor of the budget with copies to be filed
14 with the chairpersons of the senate
15 finance committee and the assembly ways
16 and means committee. The state comptroller
17 is hereby authorized to receive funds from
18 the office of mental health that were
19 returned from providers in the current
20 fiscal year in respect of a settlement of
21 local assistance funds from prior fiscal
22 years, and is authorized to refund such
23 moneys to the credit of the local assist-
24 ance account of the general fund for the
25 purpose of reimbursing the 2013-14 appro-
26 priation.

27 Notwithstanding any inconsistent provision
28 of law, including section 1 of part C of
29 chapter 57 of the laws of 2006, as amended
30 by section 1 of part H of chapter 56 of
31 the laws of 2012, for the period commenc-
32 ing on April 1, 2013 and ending March 31,
33 2014 the commissioner shall not apply any
34 cost of living adjustment for the purpose
35 of establishing rates of payments,
36 contracts or any other form of reimburse-
37 ment.

38 Notwithstanding any provision of articles
39 153, 154 and 163 of the education law,
40 there shall be an exemption from the
41 professional licensure requirements of
42 such articles, and nothing contained in
43 such articles, or in any other provisions
44 of law related to the licensure require-
45 ments of persons licensed under those
46 articles, shall prohibit or limit the
47 activities or services of any person in
48 the employ of a program or service oper-
49 ated, certified, regulated, funded or
50 approved by the office of mental health, a

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1 local governmental unit as such term is
 2 defined in article 41 of the mental
 3 hygiene law, and/or a local social
 4 services district as defined in section 61
 5 of the social services law, and all such
 6 entities shall be considered to be
 7 approved settings for the receipt of
 8 supervised experience for the professions
 9 governed by articles 153, 154 and 163 of
 10 the education law, and furthermore, no
 11 such entity shall be required to apply for
 12 nor be required to receive a waiver pursu-
 13 ant to section 6503-a of the education law
 14 in order to perform any activities or
 15 provide any services.

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer with-
 20 out limit, with any appropriation of the
 21 office of mental health or by transfer or
 22 suballocation to any department, agency or
 23 public authority for expenditures incurred
 24 in the operation of such programs with the
 25 approval of the director of the budget who
 26 shall file such approval with the depart-
 27 ment of audit and control and copies ther-
 28 eof with the chairman of the senate
 29 finance committee and the chairman of the
 30 assembly ways and means committee:

31 For transfer to the department of health to
 32 reimburse the department for the state
 33 share of medical assistance payments for
 34 various mental health services.

35 The office of mental health is authorized to
 36 recover from community residences licensed
 37 by the office of mental health, consistent
 38 with contractual obligations of such
 39 providers and notwithstanding any other
 40 inconsistent provision of law to the
 41 contrary, in an amount equal to 50 percent
 42 of the income received by such providers
 43 which exceed the fixed amount of annual
 44 medicaid revenue limitations, as estab-
 45 lished by the commissioner of mental
 46 health 277,079,000

47 -----
 48 Program account subtotal 277,079,000
 49 -----

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1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal Health and Human Services Account	
4	For programs to assist and transition from	
5	homelessness (PATH) grants. Notwithstand-	
6	ing any inconsistent provision of law, a	
7	portion of this appropriation, consistent	
8	with the terms and conditions of the PATH	
9	grant, may be transferred to other	
10	programs within the office of mental	
11	health for aid to localities, administra-	
12	tive and support services, including	
13	fringe benefits, associated with the grant ...	6,359,000
14	For services and expenses related to adult	
15	mental health services funded by the	
16	community mental health services block	
17	grant. Notwithstanding any inconsistent	
18	provision of law, a portion of this appro-	
19	priation, consistent with the terms and	
20	conditions of the block grant, may be	
21	transferred to other programs within the	
22	office of mental health for aid to locali-	
23	ties, administrative and support services,	
24	including fringe benefits, associated with	
25	the federal block grant	19,000,000
26	For services and expenses associated with	
27	federal grant awards yet to be allocated	
28	by the federal department of health and	
29	human services. Notwithstanding any incon-	
30	sistent provision of law, the director of	
31	the budget is hereby authorized to trans-	
32	fer appropriation authority contained	
33	herein to any other federal fund or	
34	program within the office of mental health	
35	services for aid to localities, adminis-	
36	trative and support services, including	
37	fringe benefits, associated with the	
38	awarded grant	5,000,000
39		-----
40	Program account subtotal	30,359,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Operating Grants Fund	
44	Federal Operating Grants Account	
45	For services and expenses related to home-	
46	less and shelter plus care grants. Subject	
47	to a plan approved by the director of the	

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budget, the amount appropriated herein may
 be made available to other state agencies
 for services and expenses related to
 federal homeless and shelter plus care
 grants 6,500,000

Program account subtotal 6,500,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Medication Reimbursement Account

For services and expenses related to adult
 mental health services, including assisted
 outpatient treatment pursuant to article 9
 and other provisions of the mental hygiene
 law 7,580,000

Program account subtotal 7,580,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Program Fund Account

The state comptroller is hereby authorized
 and directed to loan money in accordance
 with the provisions set forth in subdivi-
 sion 5 of section 4 of the state finance
 law to the mental hygiene program fund
 account.

For payment of state financial assistance,
 net of disallowances, for community mental
 health programs pursuant to article 41 and
 other provisions of the mental hygiene
 law. The moneys hereby appropriated for
 allocation to local governments and volun-
 tary agencies for services are available
 to reimburse or advance funds to local
 governments and voluntary agencies for
 expenditures made or to be made during
 local program years commencing January 1,
 2013 or July 1, 2013 and for advances for
 the period beginning January 1, 2014 for
 local governments and voluntary agencies
 with program years beginning January 1.

Notwithstanding any other provision of law,
 and except for transfers to the department
 of health to reimburse the department for

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1 the state share of medical assistance
2 payments and as modified below, this
3 appropriation shall be available for obli-
4 gations for the period commencing July 1,
5 2013 and ending June 30, 2014 and shall be
6 available for expenditure from July 1,
7 2013 through September 15, 2014.

8 Notwithstanding any provision of law to the
9 contrary, the commissioner of the office
10 of mental health shall be authorized to
11 continue contracts which were executed on
12 or before March 31, 2013 with entities
13 providing services to persons with mental
14 illness, without any additional require-
15 ments that such contracts be subject to
16 competitive bidding, a request for
17 proposals process or other administrative
18 procedures.

19 No expenditures shall be made for such
20 program prior to the approval of a method-
21 ology for allocation in accordance with a
22 plan approved by the commissioner and the
23 director of the budget with copies to be
24 filed with the chairpersons of the senate
25 finance committee and assembly ways and
26 means committee. Furthermore, no expendi-
27 ture shall be made until a certificate of
28 allocation has been approved by the direc-
29 tor of the budget with copies to be filed
30 with the chairpersons of the senate
31 finance committee and the assembly ways
32 and means committee. The state comptroller
33 is hereby authorized to receive funds from
34 the office of mental health that were
35 returned from providers in the current
36 fiscal year in respect of a settlement of
37 local assistance funds from prior fiscal
38 years, and is authorized to refund such
39 moneys to the credit of the mental hygiene
40 program fund account for the purpose of
41 reimbursing the 2013-14 appropriation.

42 Notwithstanding any inconsistent provision
43 of law, including section 1 of part C of
44 chapter 57 of the laws of 2006, as amended
45 by section 1 of part H of chapter 56 of
46 the laws of 2012, for the period commenc-
47 ing on April 1, 2013 and ending March 31,
48 2014 the commissioner shall not apply any
49 cost of living adjustment for the purpose
50 of establishing rates of payments,

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1 contracts or any other form of reimburse-
2 ment.

3 Notwithstanding any provision of articles
4 153, 154 and 163 of the education law,
5 there shall be an exemption from the
6 professional licensure requirements of
7 such articles, and nothing contained in
8 such articles, or in any other provisions
9 of law related to the licensure require-
10 ments of persons licensed under those
11 articles, shall prohibit or limit the
12 activities or services of any person in
13 the employ of a program or service oper-
14 ated, certified, regulated, funded or
15 approved by the office of mental health, a
16 local governmental unit as such term is
17 defined in article 41 of the mental
18 hygiene law, and/or a local social
19 services district as defined in section 61
20 of the social services law, and all such
21 entities shall be considered to be
22 approved settings for the receipt of
23 supervised experience for the professions
24 governed by articles 153, 154 and 163 of
25 the education law, and furthermore, no
26 such entity shall be required to apply for
27 nor be required to receive a waiver pursu-
28 ant to section 6503-a of the education law
29 in order to perform any activities or
30 provide any services.

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer with-
35 out limit, with any appropriation of the
36 office of mental health or by transfer or
37 suballocation to any department, agency or
38 public authority for expenditures incurred
39 in the operation of such programs with the
40 approval of the director of the budget who
41 shall file such approval with the depart-
42 ment of audit and control and copies ther-
43 eof with the chairman of the senate
44 finance committee and the chairman of the
45 assembly ways and means committee:

46 For services and expenses of various commu-
47 nity mental health non-residential
48 programs, pursuant to article 41 of the
49 mental hygiene law, including but not
50 limited to sections 41.13, 41.18, and

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1 41.47. Notwithstanding any other provision
 2 of law to the contrary, up to \$7,000,000
 3 of this appropriation may be made avail-
 4 able to the Research Foundation for Mental
 5 Hygiene, Inc. pursuant to a contract with
 6 the office of mental health for two mental
 7 health demonstration programs. One program
 8 shall be a behavioral health care manage-
 9 ment program for persons with serious
 10 mental illness, and the other program
 11 shall be a mental health and health care
 12 coordination demonstration program for
 13 persons with mental illness who are
 14 discharged from impacted adult homes in
 15 the city of New York. An amount from this
 16 appropriation when combined with the
 17 appropriation for the miscellaneous
 18 special revenue fund medication reimburse-
 19 ment account shall provide up to
 20 \$15,000,000 for grants to the counties and
 21 city of New York to provide medication,
 22 and other services necessary to prescribe
 23 and administer medication pursuant to a
 24 plan approved by the commissioner of
 25 mental health, as authorized under chapter
 26 408 of the laws of 1999 as amended 293,188,000
 27 For services and expenses associated with
 28 the provision of education, assessments,
 29 training, in-reach, care coordination,
 30 supported housing and the services needed
 31 by mentally ill residents of adult homes,
 32 which were identified in the 2009 federal
 33 district court case Disability Advocates,
 34 Inc. v. Paterson provided, however, no
 35 funds from this appropriation shall be
 36 used to pay for the services of a monitor
 37 appointed by such district court 16,800,000
 38 For services and expenses associated with
 39 the provision of care coordination,
 40 supported housing and the services needed
 41 by qualified current and future mentally
 42 ill residents of nursing homes to imple-
 43 ment settlement of 2011 federal litigation
 44 Joseph S. v. Hogan 10,000,000
 45 For services and expenses of various commu-
 46 nity mental health emergency programs
 47 including comprehensive psychiatric emer-
 48 gency programs pursuant to section 41.51
 49 of the mental hygiene law 6,823,000

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1	For services and expenses of various commu-	
2	nity mental health residential programs,	
3	including but not limited to community	
4	residences pursuant to sections 41.44 and	
5	41.38 of the mental hygiene law. Notwith-	
6	standing the provisions of section 31.03	
7	of the mental hygiene law and any other	
8	inconsistent provision of law, moneys	
9	appropriated for family care shall be	
10	available for, but not limited to, the	
11	purchase of substitute caretakers up to a	
12	maximum of 14 days and payments limited to	
13	\$686 per year based upon financial need	
14	for the personal needs of each client	
15	residing in the family care home	391,588,000
16	For community mental hygiene services and/or	
17	expenses of contracts with institutes for	
18	the conduct of medical research and other	
19	scientific investigation established under	
20	section 7.17 of the mental hygiene law;	
21	municipalities; educational institutions;	
22	and/or not-for-profit agencies:	
23	Demonstration programs for counties impacted	
24	during state fiscal year 2011-12 by the	
25	closure of state-operated hospitals estab-	
26	lished under section 7.17 of the mental	
27	hygiene law	350,000
28	Nathan S. Kline Institute for Psychiatric	
29	Research	175,000
30	Mental Health Association in New York State,	
31	Inc.	50,000
32	North Country Behavioral Healthcare Network	100,000
33	NLP Research and Recognition Project	300,000
34	Veteran peer-to-peer pilot programs	2,285,000
35	Unlimited Potential, Inc	150,000
36	Warrior Salute program	100,000
37	FarmNet	300,000
38		-----
39	Program account subtotal	722,209,000
40		-----
41	CHILDREN AND YOUTH SERVICES PROGRAM	253,517,000
42		-----
43	General Fund	
44	Local Assistance Account	
45	For services and expenses of various chil-	
46	dren and families community mental health	
47	services, including transfer to the	

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1 department of health to reimburse the
2 department for the state share of medical
3 assistance for various community mental
4 health services.

5 This appropriation anticipates the transfer
6 of funds from the state education depart-
7 ment to the office of mental health of
8 tuition funds advanced in previous years
9 and reimbursed by the child's school
10 district of origin to the state of New
11 York pursuant to chapter 810 of the laws
12 of 1986 and applicable provisions of the
13 education law.

14 For payment of state financial assistance,
15 net of disallowances, for community mental
16 health programs pursuant to article 41 and
17 other provisions of the mental hygiene
18 law. The moneys hereby appropriated for
19 allocation to local governments and volun-
20 tary agencies for services are available
21 to reimburse or advance funds to local
22 governments and voluntary agencies for
23 expenditures made or to be made during
24 local program years commencing January 1,
25 2013 or July 1, 2013 and for advances for
26 the period beginning January 1, 2014 for
27 local governments and voluntary agencies
28 with program years beginning January 1.

29 Notwithstanding any provision of law to the
30 contrary, the commissioner of the office
31 of mental health shall be authorized to
32 continue contracts which were executed on
33 or before March 31, 2013 with entities
34 providing services to persons with mental
35 illness, without any additional require-
36 ments that such contracts be subject to
37 competitive bidding, a request for
38 proposals process or other administrative
39 procedures.

40 No expenditures shall be made for such
41 program prior to the approval of a method-
42 ology for allocation in accordance with a
43 plan approved by the commissioner and the
44 director of the budget with copies to be
45 filed with the chairpersons of the senate
46 finance committee and assembly ways and
47 means committee. Furthermore, no expendi-
48 ture shall be made until a certificate of
49 allocation has been approved by the direc-
50 tor of the budget with copies to be filed

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1 with the chairpersons of the senate
2 finance committee and the assembly ways
3 and means committee. The state comptroller
4 is hereby authorized to receive funds from
5 the office of mental health that were
6 returned from providers in the current
7 fiscal year in respect of a settlement of
8 local assistance funds from prior fiscal
9 years, and is authorized to refund such
10 moneys to the credit of the local assist-
11 ance account of the general fund for the
12 purpose of reimbursing the 2013-14 appro-
13 priation.

14 Notwithstanding any inconsistent provision
15 of law, including section 1 of part C of
16 chapter 57 of the laws of 2006, as amended
17 by section 1 of part H of chapter 56 of
18 the laws of 2012, for the period commenc-
19 ing on April 1, 2013 and ending March 31,
20 2014 the commissioner shall not apply any
21 cost of living adjustment for the purpose
22 of establishing rates of payments,
23 contracts or any other form of reimburse-
24 ment.

25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts appro-
27 priated herein may be increased or
28 decreased by interchange or transfer with-
29 out limit, with any appropriation of the
30 office of mental health or by transfer or
31 suballocation to any department, agency or
32 public authority for expenditures incurred
33 in the operation of such programs with the
34 approval of the director of the budget who
35 shall file such approval with the depart-
36 ment of audit and control and copies ther-
37 eof with the chairman of the senate
38 finance committee and the chairman of the
39 assembly ways and means committee:

40 For transfer to the department of health to
41 reimburse the department for the state
42 share of medical assistance payments for
43 various mental health services. Notwith-
44 standing any provision of law to the
45 contrary, the state comptroller is hereby
46 authorized to refund moneys from the
47 department of health to the office of
48 mental health, consisting of medicaid
49 reimbursement for expenses previously
50 incurred by the office of mental health in

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prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2013-14 appropriation 116,903,000

Program account subtotal 116,903,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant 6,200,000

Program account subtotal 6,200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. This appropriation anticipates the transfer of funds from the state education department to the office

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1 of mental health of tuition funds advanced
2 in previous years and reimbursed by the
3 child's school district of origin to the
4 state of New York pursuant to chapter 810
5 of the laws of 1986 and applicable
6 provisions of the education law.

7 For payment of state financial assistance,
8 net of disallowances, for community mental
9 health programs pursuant to article 41 and
10 other provisions of the mental hygiene
11 law. The moneys hereby appropriated for
12 allocation to local governments and volun-
13 tary agencies for services are available
14 to reimburse or advance funds to local
15 governments and voluntary agencies for
16 expenditures made or to be made during
17 local program years commencing January 1,
18 2013 or July 1, 2013 and for advances for
19 the period beginning January 1, 2014 for
20 local governments and voluntary agencies
21 with program years beginning January 1.

22 Notwithstanding any other provision of law,
23 and except for transfers to the department
24 of health to reimburse the department for
25 the state share of medical assistance
26 payments and as modified below, this
27 appropriation shall be available for obli-
28 gations for the period commencing July 1,
29 2013 and ending June 30, 2014 and shall be
30 available for expenditure from July 1,
31 2013 through September 15, 2014.

32 Notwithstanding any provision of law to the
33 contrary, the commissioner of the office
34 of mental health shall be authorized to
35 continue contracts which were executed on
36 or before March 31, 2013 with entities
37 providing services to persons with mental
38 illness, without any additional require-
39 ments that such contracts be subject to
40 competitive bidding, a request for
41 proposals process or other administrative
42 procedures.

43 No expenditures shall be made for such
44 program prior to the approval of a method-
45 ology for allocation in accordance with a
46 plan approved by the commissioner and the
47 director of the budget with copies to be
48 filed with the chairpersons of the senate
49 finance committee and assembly ways and
50 means committee. Furthermore, no expendi-

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AID TO LOCALITIES 2013-14

ture shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2013-14 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:

For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13 and 41.18 92,883,000

For services and expenses of various community mental health emergency programs 24,583,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2013-14

1	For services and expenses of various commu-	
2	nity mental health residential programs,	
3	including but not limited to community	
4	residences pursuant to sections 41.44 and	
5	41.38 of the mental hygiene law	12,948,000
6		-----
7	Program account subtotal	130,414,000
8		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADULT SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account

5 By chapter 53, section 1, of the laws of 2012:

6 For programs to assist and transition from homelessness (PATH) grants.
7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation, consistent with the terms and conditions of the PATH
9 grant, may be transferred to other programs within the office of
10 mental health for aid to localities, administrative and support
11 services, including fringe benefits, associated with the grant ...
12 5,569,000 (re. \$4,510,000)
13 For services and expenses related to adult mental health services
14 funded by the community mental health services block grant.
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation, consistent with the terms and conditions of the block
17 grant, may be transferred to other programs within the office of
18 mental health for aid to localities, administrative and support
19 services, including fringe benefits, associated with the federal
20 block grant ... 17,206,000 (re. \$15,127,000)
21 For services and expenses associated with federal grant awards yet to
22 be allocated by the federal department of health and human services.
23 Notwithstanding any inconsistent provision of law, the director of
24 the budget is hereby authorized to transfer appropriation authority
25 contained herein to any other federal fund or program within the
26 office of mental health services for aid to localities, administra-
27 tive and support services, including fringe benefits, associated
28 with the awarded grant ... 5,000,000 (re. \$2,800,000)

29 By chapter 53, section 1, of the laws of 2011:

30 For programs to assist and transition from homelessness (PATH) grants.
31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation, consistent with the terms and conditions of the PATH
33 grant, may be transferred to other programs within the office of
34 mental health for aid to localities, administrative and support
35 services, including fringe benefits, associated with the grant ...
36 5,569,000 (re. \$2,027,000)

37 Special Revenue Funds - Federal
38 Federal Operating Grants Fund
39 Federal Operating Grants Account

40 By chapter 53, section 1, of the laws of 2012:

41 For services and expenses related to homeless and shelter plus care
42 grants. Subject to a plan approved by the director of the budget,
43 the amount appropriated herein may be made available to other state
44 agencies for services and expenses related to federal homeless and
45 shelter plus care grants ... 8,000,000 (re. \$8,000,000)

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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2011:

2 For services and expenses related to homeless and shelter plus care
3 grants. Subject to a plan approved by the director of the budget,
4 the amount appropriated herein may be made available to other state
5 agencies for services and expenses related to federal homeless and
6 shelter plus care grants ... 8,000,000 (re. \$5,604,000)

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Mental Hygiene Program Fund Account

10 By chapter 53, section 1, of the laws of 2012:

11 For the continuation and expansion of the Veterans Mental Health
12 Training Initiative to be conducted by the Medical Society of the
13 State of New York, the New York State Psychiatric Association and
14 the National Association of Social Workers - New York State Chapter,
15 that shall include services and expenses of the development of an
16 Accreditation Council for Continuing Medical Education accredited
17 education and training program for primary care physicians and
18 physician specialists on the signs, symptoms, diagnosis and best
19 practices for treating the health and mental health disorders of
20 returning combat veterans and associated conditions affecting family
21 members of such veterans to be conducted jointly by the New York
22 State Psychiatric Association and the Medical Society of the State
23 of New York; and for services and expenses of a National Association
24 of Social Workers - New York State Chapter accredited education and
25 training program for mental health providers to maximize the treat-
26 ment and recovery from combat related post traumatic stress disorder,
27 traumatic brain injury and other combat related mental health
28 issues, including substance abuse and suicide prevention; in accord-
29 ance with the following:

30 New York State Psychiatric Association ... 165,000 (re. \$165,000)
31 Medical Society of the State of New York ... 165,000 .. (re. \$165,000)
32 National Association of Social Workers - New York State Chapter
33 170,000 (re. \$170,000)
34 For community mental hygiene services and expenses of contracts with
35 municipalities, educational institutions and/or not-for-profit agen-
36 cies:
37 North Country Behavioral Healthcare Network ... 100,000 (re. \$100,000)
38 Veteran peer-to-peer pilot programs ... 800,000 (re. \$80,000)
39 Demonstration programs for counties impacted during state fiscal year
40 2011-12 by the closure of state-operated hospitals licensed under
41 section 7.17 of the mental hygiene law ... 800,000 .. (re. \$800,000)

42 By chapter 54, section 1, of the laws of 2007:

43 For services and expenses to support a public awareness and education
44 campaign specifically focused on suicide prevention among young
45 Latina and elderly Asian women. The office of mental health shall
46 contract through a request for proposal process with organizations
47 with demonstrated experience in outreach to non-English speaking

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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 communities. The selected organizations shall partner with communi-
2 ty-based organizations with experience providing mental health
3 services to Latina, East Asian, South Asian, Southeast Asian, and
4 Pacific Islander communities ... 1,000,000 (re. \$4,000)
5 For services and expenses associated with a needs based request for
6 proposals initiative assist community recovery providers efforts in
7 critical physical plant improvements, transportation amelioration
8 and/or renovation and rehabilitation enhancements
9 500,000 (re. \$500,000)

10 By chapter 54, section 1, of the laws of 2006:

11 For services and expenses related to the addition of a minimum of 55
12 scattered site supported apartments and attendant services to
13 provide independent housing for persons with serious mental illness
14 currently residing in impacted adult homes
15 810,000 (re. \$810,000)
16 For services and expenses of contracts with municipalities, educa-
17 tional institutions and/or not-for-profit agencies: Eating Disor-
18 ders program initiatives ... 300,000 (re. \$85,000)

19 By chapter 54, section 1, of the laws of 2005:

20 For services and expenses of contracts with municipalities and/or
21 not-for-profit agencies:
22 Mental Health Projects ... 350,000 (re. \$5,000)
23 For services and expenses associated with a needs based request for
24 proposals initiative assist community recovery providers efforts in
25 critical physical plant improvements, transportation amelioration
26 and/or renovation and rehabilitation enhancements
27 500,000 (re. \$500,000)

28 CHILDREN AND YOUTH SERVICES PROGRAM

29 General Fund

30 Local Assistance Account

31 By chapter 54, section 1, of the laws of 2006:

32 For new and existing family support providers to work with and
33 strengthen families of children being admitted to and/or currently
34 receiving treatment from or soon to be discharged from mental health
35 services, including but not limited to residential treatment facili-
36 ties, community residences, hospitals, day treatment programs and
37 home and community-based waiver programs
38 1,000,000 (re. \$1,000,000)
39 For services and expenses related to two pilot projects and joint
40 pilot project known as the New York state/New York local transi-
41 tional housing task force for children. An amount up to \$350,000 of
42 this appropriation will be used to establish two transitional living
43 housing pilot projects. An amount up to \$75,000 of this appropri-
44 ation will be used to establish and fund the taskforce and a report.
45 An amount up to \$75,000 of this appropriation will be used to fund

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 outreach and education presentations to municipal and county offi-
2 cials about the feasibility of joint cooperative agreements on tran-
3 sitional living housing projects
4 500,000 (re. \$500,000)

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Federal Health and Human Services Account

8 By chapter 53, section 1, of the laws of 2012:
9 For services and expenses related to children's mental health services
10 funded by the community mental health services block grant. Notwith-
11 standing any inconsistent provision of law, a portion of this appro-
12 priation, consistent with the terms and conditions of the block
13 grant, may be transferred to other programs within the office of
14 mental health for aid to localities, administrative and support
15 services, including fringe benefits, associated with the federal
16 block grant ... 5,801,000 (re. \$3,317,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,807,803,000	0
4	Special Revenue Funds - Other	582,338,000	300,000
5		-----	-----
6	All Funds	2,390,141,000	300,000
7		=====	=====

8 SCHEDULE

9 COMMUNITY SERVICES PROGRAM 2,390,141,000
 10 -----

11 General Fund
 12 Local Assistance Account

13 For services and expenses of the community
 14 services program, net of disallowances,
 15 for community programs for people with
 16 developmental disabilities pursuant to
 17 article 41 of the mental hygiene law,
 18 and/or chapter 620 of the laws of 1974,
 19 chapter 660 of the laws of 1977, chapter
 20 412 of the laws of 1981, chapter 27 of the
 21 laws of 1987, chapter 729 of the laws of
 22 1989, chapter 329 of the laws of 1993 and
 23 other provisions of the mental hygiene
 24 law. Notwithstanding any inconsistent
 25 provision of law, the following appropri-
 26 ation shall be net of refunds, rebates,
 27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision
 29 of law, the director of the budget is
 30 authorized to make suballocations from
 31 this appropriation to the department of
 32 health medical assistance program.

33 Notwithstanding any other provision of law,
 34 advances and reimbursement made pursuant
 35 to subdivision (d) of section 41.15 and
 36 section 41.18 of the mental hygiene law
 37 shall be allocated pursuant to a plan and
 38 in a manner prescribed by the agency head
 39 and approved by the director of the budg-
 40 et. No expenditure shall be made until a
 41 certificate of allocation has been
 42 approved by the director of the budget and
 43 copies thereof filed with the state comp-
 44 troller, and the chairs of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 finance and assembly ways and means
2 committees. The moneys hereby appropriated
3 are available to reimburse or advance
4 localities and voluntary non-profit agen-
5 cies for expenditures made during local
6 fiscal periods commencing January 1, 2013,
7 April 1, 2013 or July 1, 2013, and for
8 advances for the 3 month period beginning
9 January 1, 2014.

10 Notwithstanding the provisions of article 41
11 of the mental hygiene law or any other
12 inconsistent provision of law, rule or
13 regulation, the commissioner, pursuant to
14 such contract and in the manner provided
15 therein, may pay all or a portion of the
16 expenses incurred by such voluntary agen-
17 cies arising out of loans which are funded
18 from the proceeds of bonds and notes
19 issued by the dormitory authority of the
20 state of New York.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to state operations and/or any
24 appropriation of the office for people
25 with developmental disabilities with the
26 approval of the director of the budget who
27 shall file such approval with the depart-
28 ment of audit and control and copies ther-
29 eof with the chairman of the senate
30 finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding any inconsistent provision
33 of law, moneys from this appropriation may
34 be used for state aid of up to 100 percent
35 of the net deficit costs of day training
36 programs and family support services.

37 Notwithstanding any inconsistent provision
38 of law, including section 1 of part C of
39 chapter 57 of the laws of 2006, as amended
40 by section 1 of part H of chapter 56 of
41 the laws of 2012, for the period commenc-
42 ing on April 1, 2013 and ending March 31,
43 2014 the commissioner shall not apply any
44 cost of living adjustment for the purpose
45 of establishing rates of payments,
46 contracts or any other form of reimburse-
47 ment.

48 Notwithstanding any inconsistent provision
49 of law, and pursuant to criteria estab-
50 lished by the commissioner of the office

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 for people with developmental disabilities
2 and approved by the director of the budg-
3 et, expenditures may be made from this
4 appropriation for residential facilities
5 which are pending recertification as
6 intermediate care facilities for people
7 with developmental disabilities.

8 Notwithstanding the provisions of section
9 41.36 of the mental hygiene law and any
10 other inconsistent provision of law,
11 moneys from this appropriation may be used
12 for payment up to \$250 per year per
13 client, at such times and in such manner
14 as determined by the commissioner on the
15 basis of financial need for the personal
16 needs of each client residing in voluntar-
17 y-operated community residences and volun-
18 tary-operated community residential alter-
19 natives, including individualized
20 residential alternatives under the home
21 and community based services waiver. The
22 commissioner shall, subject to the
23 approval of the director of the budget,
24 alter existing advance payment schedules
25 for voluntary-operated community resi-
26 dences established pursuant to subdivision
27 (h) of section 41.36 of the mental hygiene
28 law.

29 Notwithstanding the provisions of section
30 16.23 of the mental hygiene law and any
31 other inconsistent provision of law, with
32 relation to the operation of certified
33 family care homes, including family care
34 homes sponsored by voluntary not-for-pro-
35 fit agencies, moneys from this appropri-
36 ation may be used for payments to purchase
37 general services including but not limited
38 to respite providers, up to a maximum of
39 14 days, at rates to be established by the
40 commissioner and approved by the director
41 of the budget in consideration of factors
42 including, but not limited to, geographic
43 area and number of clients cared for in
44 the home and for payment in an amount
45 determined by the commissioner for the
46 personal needs of each client residing in
47 the family care home.

48 Notwithstanding the provisions of subdivi-
49 sion 12 of section 8 of the state finance
50 law and any other inconsistent provision

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 of law, moneys from this appropriation may
2 be used for expenses of family care homes
3 including payments to operators of certi-
4 fied family care homes for damages caused
5 by clients to personal and real property
6 in accordance with standards established
7 by the commissioner and approved by the
8 director of the budget.

9 Notwithstanding any inconsistent provision
10 of law, moneys from this appropriation may
11 be used for appropriate day program
12 services and residential services includ-
13 ing, but not limited to, direct housing
14 subsidies to individuals, start-up
15 expenses for family care providers, envi-
16 ronmental modifications, adaptive technol-
17 ogies, appraisals, property options,
18 feasibility studies and preoperational
19 expenses.

20 Notwithstanding any inconsistent provision
21 of law, moneys from this appropriation may
22 be used for the operation of clinics
23 licensed pursuant to article 16 of the
24 mental hygiene law including, but not
25 limited to, supportive and habilitative
26 services consistent with the home and
27 community based services waiver.

28 Notwithstanding any provision of articles
29 153, 154 and 163 of the education law,
30 there shall be an exemption from the
31 professional licensure requirements of
32 such articles, and nothing contained in
33 such articles, or in any other provisions
34 of law related to the licensure require-
35 ments of persons licensed under those
36 articles, shall prohibit or limit the
37 activities or services of any person in
38 the employ of a program or service oper-
39 ated, certified, regulated, funded or
40 approved by the office for people with
41 developmental disabilities, a local
42 governmental unit as such term is defined
43 in article 41 of the mental hygiene law,
44 and/or a local social services district as
45 defined in section 61 of the social
46 services law, and all such entities shall
47 be considered to be approved settings for
48 the receipt of supervised experience for
49 the professions governed by articles 153,
50 154 and 163 of the education law, and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 furthermore, no such entity shall be
2 required to apply for nor be required to
3 receive a waiver pursuant to section
4 6503-a of the education law in order to
5 perform any activities or provide any
6 services.

7 Notwithstanding any other provision of law
8 to the contrary, reductions in payments
9 established by the office for people with
10 developmental disabilities for services
11 funded under the medical assistance
12 program in the 2013-14 enacted budget
13 shall be implemented pursuant to a savings
14 plan developed by the commissioner of the
15 office for people with developmental disa-
16 bilities following consultation with a
17 workgroup of individuals with develop-
18 mental disabilities, service providers,
19 advocates and family members. For the
20 purposes of this act, the workgroup shall
21 convene not less than thirty days follow-
22 ing enactment of the 2013-14 budget, and
23 shall make recommendations for a series of
24 actions to mitigate any impact of funding
25 reductions on individuals receiving
26 services, which shall include, but is not
27 limited to, recommendations to: reduce
28 provider agency administrative costs;
29 achieve administrative efficiencies;
30 pursue audit recovers; and provide alter-
31 nate payment models, services and program-
32 ming to improve or transform services in a
33 manner that is consistent with the thera-
34 peutic and habilitative needs of individ-
35 uals served, provided, however all such
36 plans shall be approved by the director of
37 the budget.

38 Funds appropriated herein shall be available
39 in accordance with the following:

40 For the state share of medical assistance
41 services expenses incurred by the depart-
42 ment of health for the provision of
43 medical assistance services to people with
44 developmental disabilities 1,668,576,000

45 For the state share of medical assistance
46 services expenses for the provision of
47 medical assistance services to people with
48 developmental disabilities that may be
49 incurred by the department of health
50 during local fiscal periods commencing

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1	January 1, 2013, April 1, 2013 or July 1,	
2	2013	139,227,000
3		-----
4	Program account subtotal	1,807,803,000
5		-----

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Mental Hygiene Program Fund Account

9 For services and expenses of the community
 10 services program, net of disallowances,
 11 for community programs for people with
 12 developmental disabilities pursuant to
 13 article 41 of the mental hygiene law,
 14 and/or chapter 620 of the laws of 1974,
 15 chapter 660 of the laws of 1977, chapter
 16 412 of the laws of 1981, chapter 27 of the
 17 laws of 1987, chapter 729 of the laws of
 18 1989, chapter 329 of the laws of 1993 and
 19 other provisions of the mental hygiene
 20 law. Notwithstanding any inconsistent
 21 provision of law, the following appropri-
 22 ation shall be net of refunds, rebates,
 23 reimbursements, and credits.

24 Notwithstanding any other provision of law,
 25 advances and reimbursement made pursuant
 26 to subdivision (d) of section 41.15 and
 27 section 41.18 of the mental hygiene law
 28 shall be allocated pursuant to a plan and
 29 in a manner prescribed by the agency head
 30 and approved by the director of the budg-
 31 et. No expenditure shall be made until a
 32 certificate of allocation has been
 33 approved by the director of the budget and
 34 copies thereof filed with the state comp-
 35 troller, and the chairs of the senate
 36 finance and assembly ways and means
 37 committees. The moneys hereby appropriated
 38 are available to reimburse or advance
 39 localities and voluntary non-profit agen-
 40 cies for expenditures made during local
 41 fiscal periods commencing January 1, 2013,
 42 April 1, 2013 or July 1, 2013, and for
 43 advances for the 3 month period beginning
 44 January 1, 2014.

45 Notwithstanding the provisions of article 41
 46 of the mental hygiene law or any other
 47 inconsistent provision of law, rule or
 48 regulation, the commissioner, pursuant to

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES 2013-14

1 such contract and in the manner provided
2 therein, may pay all or a portion of the
3 expenses incurred by such voluntary agen-
4 cies arising out of loans which are funded
5 from the proceeds of bonds and notes
6 issued by the dormitory authority of the
7 state of New York.

8 Notwithstanding any inconsistent provision
9 of law, including section 1 of part C of
10 chapter 57 of the laws of 2006, as amended
11 by section 1 of part H of chapter 56 of
12 the laws of 2012, for the period commenc-
13 ing on April 1, 2013 and ending March 31,
14 2014 the commissioner shall not apply any
15 cost of living adjustment for the purpose
16 of establishing rates of payments,
17 contracts or any other form of reimburse-
18 ment.

19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 transferred to state operations and/or any
22 appropriation of the office for people
23 with developmental disabilities with the
24 approval of the director of the budget who
25 shall file such approval with the depart-
26 ment of audit and control and copies ther-
27 eof with the chairman of the senate
28 finance committee and the chairman of the
29 assembly ways and means committee.

30 Notwithstanding any inconsistent provision
31 of law, moneys from this appropriation may
32 be used for state aid of up to 100 percent
33 of the net deficit costs of day training
34 programs and family support services.

35 Notwithstanding the provisions of section
36 16.23 of the mental hygiene law and any
37 other inconsistent provision of law, with
38 relation to the operation of certified
39 family care homes, including family care
40 homes sponsored by voluntary not-for-pro-
41 fit agencies, moneys from this appropri-
42 ation may be used for payments to purchase
43 general services including but not limited
44 to respite providers, up to a maximum of
45 14 days, at rates to be established by the
46 commissioner and approved by the director
47 of the budget in consideration of factors
48 including, but not limited to, geographic
49 area and number of clients cared for in
50 the home and for payment in an amount

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 determined by the commissioner for the
2 personal needs of each client residing in
3 the family care home.

4 Notwithstanding the provisions of subdivi-
5 sion 12 of section 8 of the state finance
6 law and any other inconsistent provision
7 of law, moneys from this appropriation may
8 be used for expenses of family care homes
9 including payments to operators of certi-
10 fied family care homes for damages caused
11 by clients to personal and real property
12 in accordance with standards established
13 by the commissioner and approved by the
14 director of the budget.

15 Notwithstanding any provision of articles
16 153, 154 and 163 of the education law,
17 there shall be an exemption from the
18 professional licensure requirements of
19 such articles, and nothing contained in
20 such articles, or in any other provisions
21 of law related to the licensure require-
22 ments of persons licensed under those
23 articles, shall prohibit or limit the
24 activities or services of any person in
25 the employ of a program or service oper-
26 ated, certified, regulated, funded or
27 approved by the office for people with
28 developmental disabilities, a local
29 governmental unit as such term is defined
30 in article 41 of the mental hygiene law,
31 and/or a local social services district as
32 defined in section 61 of the social
33 services law, and all such entities shall
34 be considered to be approved settings for
35 the receipt of supervised experience for
36 the professions governed by articles 153,
37 154 and 163 of the education law, and
38 furthermore, no such entity shall be
39 required to apply for nor be required to
40 receive a waiver pursuant to section
41 6503-a of the education law in order to
42 perform any activities or provide any
43 services.

44 Notwithstanding any inconsistent provision
45 of law, moneys from this appropriation may
46 be used for appropriate day program
47 services and residential services includ-
48 ing, but not limited to, direct housing
49 subsidies to individuals, start-up
50 expenses for family care providers, envi-

AID TO LOCALITIES 2013-14

40 For services and expenses related to
41 services for people with developmental
42 disabilities associated with the New York
43 state options for people through services
44 initiative, in accordance with a program-
45 matic and fiscal plan to be approved by
46 the director of the budget.
47 Notwithstanding any provision of law to the
48 contrary, the director of the budget is

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 authorized to make suballocations from
2 this appropriation to the department of
3 health medical assistance program.

4 Notwithstanding any provision of law to the
5 contrary, the moneys hereby appropriated,
6 or so much thereof as may be necessary,
7 are to be available for the purposes here-
8 in specified for obligations heretofore
9 accrued or hereafter to accrue.

10 Notwithstanding any provision of articles
11 153, 154 and 163 of the education law,
12 there shall be an exemption from the
13 professional licensure requirements of
14 such articles, and nothing contained in
15 such articles, or in any other provisions
16 of law related to the licensure require-
17 ments of persons licensed under those
18 articles, shall prohibit or limit the
19 activities or services of any person in
20 the employ of a program or service oper-
21 ated, certified, regulated, funded or
22 approved by the office for people with
23 developmental disabilities, a local
24 governmental unit as such term is defined
25 in article 41 of the mental hygiene law,
26 and/or a local social services district as
27 defined in section 61 of the social
28 services law, and all such entities shall
29 be considered to be approved settings for
30 the receipt of supervised experience for
31 the professions governed by articles 153,
32 154 and 163 of the education law, and
33 furthermore, no such entity shall be
34 required to apply for nor be required to
35 receive a waiver pursuant to section
36 6503-a of the education law in order to
37 perform any activities or provide any
38 services.

39 Notwithstanding any other provision of law,
40 the money hereby appropriated may be
41 transferred to state operations and/or any
42 appropriation of the office for people
43 with developmental disabilities with the
44 approval of the director of the budget who
45 shall file such approval with the depart-
46 ment of audit and control and copies ther-
47 eof with the chairman of the senate
48 finance committee and the chairman of the
49 assembly ways and means committee 190,508,000
50 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1	Program account subtotal	190,508,000
2		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
5 section 3, of the laws of 2009:6 For services and expenses of contracts with municipalities, educa-
7 tional institutions and/or not-for-profit agencies:

8 Epilepsy Foundation of Rochester - Syracuse - Binghamton

9 18,500 (re. \$1,000)

10 Quality services for the Autism Community (QSAC)

11 113,000 (re. \$113,000)

12 By chapter 54, section 1, of the laws of 2006:

13 For services and expenses of contracts with municipalities, educa-
14 tional institutions and/or not-for-profit agencies:15 For services and expenses associated with a direct care worker
16 recruitment and retention pilot project program

17 2,500,000 (re. \$23,000)

18 Special Revenue Funds - Other

19 Miscellaneous Special Revenue Fund

20 Mental Hygiene Program Fund Account

21 By chapter 53, section 1, of the laws of 2012:

22 For services and expenses of the community services program, net of
23 disallowances, for community programs for people with developmental
24 disabilities pursuant to article 41 of the mental hygiene law,
25 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
26 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
27 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
28 1993 and other provisions of the mental hygiene law. Notwithstanding
29 any inconsistent provision of law, the following appropriation shall
30 be net of refunds, rebates, reimbursements, and credits.31 Notwithstanding any other provision of law, advances and reimbursement
32 made pursuant to subdivision (d) of section 41.15 and section 41.18
33 of the mental hygiene law shall be allocated pursuant to a plan and
34 in a manner prescribed by the agency head and approved by the direc-
35 tor of the budget. No expenditure shall be made until a certificate
36 of allocation has been approved by the director of the budget and
37 copies thereof filed with the state comptroller, and the chairs of
38 the senate finance and assembly ways and means committees. The
39 moneys hereby appropriated are available to reimburse or advance
40 localities and voluntary non-profit agencies for expenditures made
41 during local fiscal periods commencing January 1, 2012, April 1,
42 2012 or July 1, 2012, and for advances for the 3 month period begin-
43 ning January 1, 2013.44 Notwithstanding the provisions of article 41 of the mental hygiene law
45 or any other inconsistent provision of law, rule or regulation, the

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 commissioner, pursuant to such contract and in the manner provided
2 therein, may pay all or a portion of the expenses incurred by such
3 voluntary agencies arising out of loans which are funded from the
4 proceeds of bonds and notes issued by the dormitory authority of the
5 state of New York.

6 Notwithstanding any inconsistent provision of law, including section 1
7 of part C of chapter 57 of the laws of 2006, as amended by section 1
8 of part F of chapter 59 of the laws of 2011, for the period commenc-
9 ing on April 1, 2012 and ending March 31, 2013 the commissioner
10 shall not apply any cost of living adjustment for the purpose of
11 establishing rates of payments, contracts or any other form of
12 reimbursement.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be transferred to state operations and/or any appropriation
15 of the office for people with developmental disabilities with the
16 approval of the director of the budget who shall file such approval
17 with the department of audit and control and copies thereof with the
18 chairman of the senate finance committee and the chairman of the
19 assembly ways and means committee.

20 Notwithstanding any inconsistent provision of law, moneys from this
21 appropriation may be used for state aid of up to 100 percent of the
22 net deficit costs of day training programs and family support
23 services.

24 Notwithstanding the provisions of section 16.23 of the mental hygiene
25 law and any other inconsistent provision of law, with relation to
26 the operation of certified family care homes, including family care
27 homes sponsored by voluntary not-for-profit agencies, moneys from
28 this appropriation may be used for payments to purchase general
29 services including but not limited to respite providers, up to a
30 maximum of 14 days, at rates to be established by the commissioner
31 and approved by the director of the budget in consideration of
32 factors including, but not limited to, geographic area and number of
33 clients cared for in the home and for payment at the rate of \$600
34 per year on the basis of financial need for the personal needs of
35 each client residing in the family care home.

36 Notwithstanding the provisions of subdivision 12 of section 8 of the
37 state finance law and any other inconsistent provision of law,
38 moneys from this appropriation may be used for expenses of family
39 care homes including payments to operators of certified family care
40 homes for damages caused by clients to personal and real property in
41 accordance with standards established by the commissioner and
42 approved by the director of the budget.

43 Notwithstanding any inconsistent provision of law, moneys from this
44 appropriation may be used for appropriate day program services and
45 residential services including, but not limited to, direct housing
46 subsidies to individuals, start-up expenses for family care provid-
47 ers, environmental modifications, adaptive technologies, appraisals,
48 property options, feasibility studies and preoperational expenses.

49 For services and expenses related to the provision of workshop, day
50 training and employment services to people with developmental disa-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 bilities. Notwithstanding any other provision of law, up to \$800,000
2 of this appropriation may be transferred to the New York State
3 Education Departments' Adult Career and Continuing Education
4 Services - Vocational Rehabilitation (ACCES-VR) program to support
5 the Long-Term Sheltered Employment program operated by FEDCAP Reha-
6 bilitation Services, Inc. ... 44,921,000 (re. \$2,633,000)
7 For other services and expenses provided to people with developmental
8 disabilities including but not limited to hepatitis B, care at home
9 waiver, epilepsy services, Special Olympics New York, Inc. and
10 voluntary fingerprinting ... 6,178,000 (re. \$1,548,000)
11 For suballocation to the department of education for services and
12 expenses of the Statewide Regional Centers for Autism Spectrum
13 Disorders ... 250,000 (re. \$250,000)
14 For services and expenses of the Epilepsy Foundation of Northeastern
15 New York ... 50,000 (re. \$50,000)

16 By chapter 53, section 1, of the laws of 2011:
17 For other services and expenses provided to people with developmental
18 disabilities including but not limited to hepatitis B, care at home
19 waiver, epilepsy services, Special Olympics New York, Inc. and
20 voluntary fingerprinting ... 6,178,200 (re. \$43,000)

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	2,284,165,000	0
4		-----	-----
5	All Funds	2,284,165,000	0
6		=====	=====

7 SCHEDULE

8	DEDICATED MASS TRANSPORTATION TRUST FUND	638,480,000
9		-----

10 Special Revenue Funds - Other
 11 Dedicated Mass Transportation Trust Fund
 12 Railroad Account

13 To the metropolitan transportation authority
 14 for deposit in the dedicated tax fund for
 15 the expenses of the New York city transit
 16 authority, the Manhattan and Bronx surface
 17 transit operating authority, and the
 18 Staten Island rapid transit operating
 19 authority, the Long Island rail road
 20 company and the Metro-North commuter rail-
 21 road company which includes the New York
 22 state portion of the Harlem, Hudson, Port
 23 Jervis, Pascack, and the New Haven commu-
 24 ter railroad service regardless of whether
 25 the services are provided directly or
 26 pursuant to joint service agreements for
 27 the period April 1, 2014 to March 31, 2015
 28 provided, however, that such appropriation
 29 shall become available only pursuant to
 30 subdivision 3 of section 89-c of the state
 31 finance law and notwithstanding section 40
 32 of the state finance law shall take effect
 33 on April 1, 2014 and shall lapse on March
 34 31, 2015 95,772,000
 35 -----
 36 Program account subtotal 95,772,000
 37 -----

38 Special Revenue Funds - Other
 39 Dedicated Mass Transportation Trust Fund
 40 Transit Authorities Account

41 To the metropolitan transportation authority
 42 for deposit in the dedicated tax fund for
 43 the expenses of the New York city transit
 44 authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2013-14

1 transit operating authority, and the
 2 Staten Island rapid transit operating
 3 authority, the Long Island rail road
 4 company and the Metro-North commuter rail-
 5 road company which includes the New York
 6 state portion of the Harlem, Hudson, Port
 7 Jervis, Pascack, and the New Haven commu-
 8 ter railroad service regardless of whether
 9 the services are provided directly or
 10 pursuant to joint service agreements for
 11 the period April 1, 2014 to March 31, 2015
 12 provided, however, that such appropriation
 13 shall become available only pursuant to
 14 subdivision 3 of section 89-c of the state
 15 finance law and notwithstanding section 40
 16 of the state finance law shall take effect
 17 on April 1, 2014 and shall lapse on March
 18 31, 2015 542,708,000
 19 -----
 20 Program account subtotal 542,708,000
 21 -----

22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,645,685,000
 23 -----

24 Special Revenue Funds - Other
 25 Metropolitan Transportation Authority Financial Assist-
 26 ance Fund
 27 Mobility Tax Trust Account

28 To the metropolitan transportation authority
 29 for deposit in the metropolitan transpor-
 30 tation authority finance fund pursuant to
 31 the provisions of section 92-ff of the
 32 state finance law, for the period April 1,
 33 2014 to March 31, 2015 and notwithstanding
 34 section 40 of the state finance law shall
 35 take effect on April 1, 2014 and shall
 36 lapse on March 31, 2015 1,645,685,000
 37 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	900,000	200,000
4		-----	-----
5	All Funds	900,000	200,000
6		=====	=====

7 SCHEDULE

8	MILITARY READINESS PROGRAM	900,000
9		-----

10 General Fund
11 Local Assistance Account

12 For the payment of reimbursements mandated
13 by subdivision 9 of section 210 of the
14 military law. A portion of these funds may
15 be transferred to state operations for
16 administrative expenses 900,000
17 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 MILITARY READINESS PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For the payment of reimbursements mandated by subdivision 9 of section

6 210 of the military law. A portion of these funds may be transferred

7 to state operations for administrative expenses (re. \$200,000)

8 900,000 (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2010:

10 For the payment of reimbursements mandated by subdivision 9 of section

11 210 of the military law. A portion of these funds may be transferred

12 to state operations for administrative expenses (re. \$151,000)

13 650,000 (re. \$151,000)

14 By chapter 50, section 1, of the laws of 2009:

15 Maintenance Undistributed

16 For services and expenses or for contracts with municipalities and/or

17 private not-for-profit agencies for the amounts herein provided:

18 General Fund

19 Community Projects Fund - 007

20 Account EE

21 HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE ... 1,000 (re. \$1,000)

22 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,

23 section 1, of the laws of 2009:

24 Maintenance Undistributed

25 For services and expenses or for contracts with municipalities and/or

26 private not-for-profit agencies for the amounts herein provided:

27 General Fund

28 Community Projects Fund - 007

29 Account AA

30 Fair Media Council ... 10,000 (re. \$10,000)

31 General Fund

32 Community Projects Fund - 007

33 Account BB

34 Military Order of the Purple Heart - Chapter 405 (re. \$2,500)

35 2,500 (re. \$2,500)

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund
2 Community Projects Fund - 007
3 Account EE

4 CIVIL AIR PATROL ... 5,000 (re. \$5,000)

5 By chapter 50, section 1, of the laws of 2007:

6 Maintenance Undistributed

7 For services and expenses or for contracts with municipalities and/or
8 private not-for-profit agencies for the amounts herein provided:

9 General Fund
10 Community Projects Fund - 007
11 Account EE

12 MARINE CORP.-SUNRISE DETACHMENT ... 2,000 (re. \$2,000)
13 US AIR FORCE AUXILIARY CIVIL AIR PATROL BATAVIA CADET SQUADRON
14 1,150 (re. \$1,150)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	20,880,000	49,220,000
4		-----	-----
5	All Funds	20,880,000	49,220,000
6		=====	=====

7 SCHEDULE

8	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	20,880,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Operating Grants Fund
 12 Highway Safety Section 402 Account

13 For services and expenses related to local
 14 governments' federal highway safety
 15 projects pursuant to an allocation plan
 16 subject to the approval of the director of
 17 the budget 20,880,000
 18 -----

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 Highway Safety Section 402 Account

5 By chapter 53, section 1, of the laws of 2012:

6 For services and expenses related to local governments' federal high-
7 way safety projects pursuant to an allocation plan subject to the
8 approval of the director of the budget
9 20,800,000 (re. \$20,800,000)

10 By chapter 53, section 1, of the laws of 2011:

11 For services and expenses related to local governments' federal high-
12 way safety projects pursuant to an allocation plan subject to the
13 approval of the director of the budget
14 20,620,000 (re. \$20,620,000)

15 By chapter 55, section 1, of the laws of 2010:

16 For services and expenses related to local governments' federal high-
17 way safety projects pursuant to an allocation plan subject to the
18 approval of the director of the budget
19 20,410,000 (re. \$4,800,000)

20 By chapter 55, section 1, of the laws of 2009:

21 For services and expenses related to local governments' federal high-
22 way safety projects pursuant to an allocation plan subject to the
23 approval of the director of the budget
24 19,540,000 (re. \$3,000,000)

25 By chapter 55, section 1, of the laws of 2007:

26 For services and expenses related to local governments' federal high-
27 way safety projects pursuant to an allocation plan subject to the
28 approval of the director of the budget.
29 For the grant period October 1, 2007 to September 30, 2008
30 8,620,000 (re. \$400,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,080,000	6,776,300
4	Special Revenue Funds - Federal	3,170,000	6,618,200
5	Special Revenue Funds - Other	6,135,000	2,254,000
6		-----	-----
7	All Funds	12,385,000	15,648,500
8		=====	=====

9 SCHEDULE

10 HISTORIC PRESERVATION PROGRAM 170,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Operating Grants Fund
 14 Federal Operating Grants Fund Account

15 For expenses of acquisition, development and
 16 administration of historic properties 170,000
 17 -----

18 NATURAL HERITAGE TRUST PROGRAM 160,000
 19 -----

20 General Fund
 21 Local Assistance Account

22 For services and expenses related to the
 23 Putnam Visitors Bureau 60,000
 24 For services and expenses related to the
 25 Historic Saratoga-Washington on the Hudson
 26 Partnership 100,000
 27 -----

28 RECREATION SERVICES PROGRAM 12,055,000
 29 -----

30 General Fund
 31 Local Assistance Account

32 Notwithstanding any other provisions of law,
 33 for the administration of the programs of
 34 section 79-b of the navigation law 2,920,000
 35 -----
 36 Program account subtotal 2,920,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Operating Grants Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2013-14

1	Federal Operating Grants Fund Account	
2	For services and expenses related to grants	
3	for recreation services projects including	
4	acquisition, research, development, educa-	
5	tion and rehabilitation of parklands,	
6	programs and facilities	3,000,000
7		-----
8	Program account subtotal	3,000,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Snowmobile Trail Development and Maintenance Account	
13	For services and expenses related to snowmo-	
14	bile law enforcement and trail development	
15	and maintenance	6,135,000
16		-----
17	Program account subtotal	6,135,000
18		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 Notwithstanding any other provisions of law, for the administration of

6 the programs of section 79-b of the navigation law (re. \$737,000)

7 2,920,000 (re. \$737,000)

8 By chapter 55, section 1, of the laws of 2010:

9 Notwithstanding any other provisions of law, for the administration of

10 the programs of section 79-b of the navigation law (re. \$740,000)

11 2,920,000 (re. \$740,000)

12 HISTORIC PRESERVATION PROGRAM

13 Special Revenue Funds - Federal

14 Federal Operating Grants Fund

15 Federal [Miscellaneous] OPERATING Grants FUND Account

16 By chapter 53, section 1, of the laws of 2012:

17 For expenses of acquisition, development and administration of histor-

18 ic properties ... 170,000 (re. \$150,000)

19 By chapter 53, section 1, of the laws of 2011:

20 For expenses of acquisition, development and administration of histor-

21 ic properties ... 170,000 (re. \$75,000)

22 By chapter 55, section 1, of the laws of 2010:

23 For expenses of acquisition, development and administration of histor-

24 ic properties ... 120,000 (re. \$117,500)

25 NATURAL HERITAGE TRUST PROGRAM

26 General Fund

27 Local Assistance Account

28 By chapter 53, section 1, of the laws of 2012:

29 For services and expenses of parks, recreation and historic preserva-

30 tion projects ... 3,000,000 (re. \$3,000,000)

31 For services and expenses related to operations of historic properties

32 ... 100,000 (re. \$100,000)

33 By chapter 53, section 1, of the laws of 2011:

34 For services and expenses related to operations of historic properties

35 ... 100,000 (re. \$100,000)

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,

37 section 4, of the laws of 2009:

38 For services and expenses of the French and Indian War 250th Anniver-

39 sary Commemoration Commission created by chapter 707 of the laws of

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 2004, including suballocation to other state departments and agen-
2 cies ... 188,000 (re. \$61,000)
3 For services and expenses related to New York City parks located in
4 western Queens county ... 93,500 (re. \$93,500)

5 By chapter 55, section 1, of the laws of 2007:
6 For services and expenses related to the independence trail
7 125,000 (re. \$125,000)
8 For services and expenses associated with Village of Schuylerville
9 Revolutionary War Site ... 350,000 (re. \$350,000)
10 For services and expenses associated with Belmont State Park Lake
11 Assessment and Restoration Project ... 200,000 (re. \$99,000)
12 For services and expenses related to the Preservation League of New
13 York ... 150,000 (re. \$150,000)

14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
15 section 1, of the laws of 2008:
16 For services and expenses of the French and Indian War 250th Anniver-
17 sary Commemoration Commission created by chapter 707 of the laws of
18 2004, including suballocation to other state departments and agen-
19 cies ... 125,000 (re. \$3,000)

20 By chapter 55, section 1, of the laws of 2006:
21 For services and expenses related to the independence trail
22 500,000 (re. \$500,000)
23 For services and expenses for improvements to Tioga State Park
24 1,000,000 (re. \$1,000,000)
25 For services and expenses associated with Village of Schuylerville
26 Revolutionary War Site ... 350,000 (re. \$67,700)

27 By chapter 55, section 1, of the laws of 2005:
28 For services and expenses related to the independence trail
29 450,000 (re. \$283,500)
30 For services and expenses, grants in aid or for contracts with munici-
31 palities and/or private not-for-profit agencies to be determined
32 pursuant to a plan to be developed by the director of the budget in
33 consultation with the temporary president of the senate for New York
34 State Heritage Trail tourism projects
35 1,000,000 (re. \$58,900)

36 By chapter 54, section 1, of the laws of 2002:
37 For services and expenses related to repair and restoration of New
38 York State Division monuments in the Gettysburg Battlefield
39 250,000 (re. \$48,000)

40 PARK OPERATIONS PROGRAM

41 Special Revenue Funds - Federal
42 Federal Operating Grants Fund
43 Federal [Miscellaneous] OPERATING Grants FUND Account

44 By chapter 53, section 1, of the laws of 2011:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses related to grants for recreation projects
2 including acquisition, development and rehabilitation of municipal
3 parklands and facilities ... 1,500,000 (re. \$1,500,000)

4 By chapter 55, section 1, of the laws of 2010:
5 For services and expenses related to grants for recreation projects
6 including acquisition, development and rehabilitation of municipal
7 parklands and facilities ... 2,000,000 (re. \$2,000,000)

8 By chapter 55, section 1, of the laws of 2009:
9 For services and expenses related to grants for recreation projects
10 including acquisition, development and rehabilitation of municipal
11 parklands and facilities ... 2,000,000 (re. \$2,000,000)

12 By chapter 55, section 1, of the laws of 2008:
13 For services and expenses related to grants for recreation projects
14 including acquisition, development and rehabilitation of municipal
15 parklands and facilities ... 3,000,000 (re. \$3,000,000)

16 By chapter 55, section 1, of the laws of 2007:
17 For services and expenses related to grants for recreation projects
18 including acquisition, development and rehabilitation of municipal
19 parklands and facilities ... 3,500,000 (re. \$3,500,000)

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Snowmobile Trail Development and Management Account

23 By chapter 53, section 1, of the laws of 2011:
24 For services and expenses related to snowmobile law enforcement and
25 trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)

26 By chapter 55, section 1, of the laws of 2010:
27 For services and expenses related to snowmobile law enforcement and
28 trail development and maintenance ... 5,635,000 ... (re. \$2,035,000)

29 RECREATION SERVICES PROGRAM

30 General Fund
31 Local Assistance Account

32 By chapter 53, section 1, of the laws of 2012:
33 Notwithstanding any other provisions of law, for the administration of
34 the programs of section 79-b of the navigation law
35 2,920,000 (re. \$736,700)

36 Special Revenue Funds - Federal
37 Federal Operating Grants Fund
38 Federal [Miscellaneous] OPERATING Grants FUND Account

39 By chapter 53, section 1, of the laws of 2012:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses related to grants for recreation services
2 projects including acquisition, research, development, education and
3 rehabilitation of parklands, programs and facilities
4 3,000,000 (re. \$1,500,000)

5 By chapter 53, section 1, of the laws of 2011:
6 For services and expenses related to grants for recreation services
7 projects including acquisition, research, development, education and
8 rehabilitation of parklands, programs and facilities
9 1,500,000 (re. \$500,000)

10 By chapter 55, section 1, of the laws of 2010:
11 For services and expenses related to the national recreation trails
12 act and the boating infrastructure grant program
13 2,000,000 (re. \$250,000)

14 By chapter 55, section 1, of the laws of 2009:
15 For services and expenses related to the national recreation trails
16 act and the boating infrastructure grant program
17 2,000,000 (re. \$196,100)

18 By chapter 55, section 1, of the laws of 2008:
19 For services and expenses related to the national recreation trails
20 act and the boating infrastructure grant program
21 2,000,000 (re. \$193,100)

22 By chapter 55, section 1, of the laws of 2007:
23 For services and expenses related to the national recreation trails
24 act and the boating infrastructure grant program
25 2,000,000 (re. \$382,400)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Snowmobile Trail Development and Management Account

29 By chapter 53, section 1, of the laws of 2012:
30 For services and expenses related to snowmobile law enforcement and
31 trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)

32 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
33 section 1, of the laws of 2012:

34 Maintenance Undistributed

35 For services and expenses or for contracts with municipalities and/or
36 private not-for-profit agencies for the amounts herein provided:

37 General Fund
38 Community Projects Fund - 007
39 Account CC

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	ALBANY CENTER GALLERIES, INC. ... 5,000	(re. \$5,000)
2	AMERICAN BALLROOM THEATER COMPANY, INC. ... 5,000	(re. \$5,000)
3	BARTOW-PELL LANDMARK FUND ... 2,500	(re. \$2,500)
4	BARTOW-PELL MANSION MUSEUM ... 3,000	(re. \$3,000)
5	BAY RIDGE HISTORICAL SOCIETY ... 1,000	(re. \$1,000)
6	BELLPORT - BROOKHAVEN HISTORICAL SOCIETY ... 2,000	(re. \$2,000)
7	BILLIE HOLIDAY THEATRE, INC. ... 7,500	(re. \$7,500)
8	BRONX COUNCIL FOR ECONOMIC DEVELOPMENT LOCAL DEVELOPMENT CORP. ...	
9	30,000	(re. \$30,000)
10	BROOKLYN HEIGHTS MUSIC SOCIETY, INC. ... 2,500	(re. \$2,500)
11	BUFFALO INNER CITY BALLET COMPANY, INC. ... 5,000	(re. \$5,000)
12	BUFFALO SUZUKI STRINGS, INC. ... 10,000	(re. \$10,000)
13	CALPULLI MEXICAN DANCE COMPANY ... 1,000	(re. \$1,000)
14	CENTER FOR ARTS EDUCATION, INC. ... 2,000	(re. \$2,000)
15	CIRCLE IN THE SQUARE THEATRE SCHOOL, INC. ... 5,000	(re. \$5,000)
16	CITY OF NEW YORK PARKS AND RECREATION ... 5,000	(re. \$5,000)
17	CITY OF NORTH TONAWANDA ... 9,100	(re. \$9,100)
18	CITY OF SYRACUSE ... 37,000	(re. \$37,000)
19	CITY OF YONKERS ... 27,000	(re. \$27,000)
20	COMMUNITY FOUNDATION OF ORANGE COUNTY, INC. ... 10,000	(re. \$10,000)
21	CORPUS CHRISTI ROMAN CATHOLIC CHURCH ... 10,000	(re. \$10,000)
22	COUNCIL ON THE ARTS & HUMANITIES FOR STATEN ISLAND	
23	5,000	(re. \$5,000)
24	CUBAN CIVIC CLUB, INC. ... 3,000	(re. \$3,000)
25	EUGENIO MARIA DE HOSTOS COMMUNITY COLLEGE FOUNDATION	
26	105,682	(re. \$105,682)
27	EVERSON MUSEUM OF ART OF SYRACUSE AND ONONDAGA COUNTY	
28	20,000	(re. \$20,000)
29	FEDERATION OF HELLENIC SOCIETIES OF GREATER NEW YORK, INC.	
30	10,000	(re. \$10,000)
31	FLINT PARK CONSERVANCY, LTD. ... 5,000	(re. \$5,000)
32	FLOYD COMMUNITY INSTRUMENTAL ENSEMBLE ... 3,000	(re. \$3,000)
33	FORT GREENE SENIOR CITIZENS COUNCIL, INC. ... 10,000	(re. \$10,000)
34	FRIENDS OF RYE NATURE CENTER, INC. ... 5,500	(re. \$5,500)
35	GALLERY 364 ... 5,000	(re. \$5,000)
36	GORGEOUS WASHINGTON STREET ASSOCIATION ... 5,000	(re. \$5,000)
37	GREEK CULTURAL CENTER, INC. ... 3,000	(re. \$3,000)
38	GREENPOINT WATERFRONT ASSOCIATION FOR PARKS AND PLANNING, INC.	
39	5,000	(re. \$5,000)
40	HANSBOROUGH CONSERVANCY, INC. ... 10,000	(re. \$10,000)
41	HERTEL-NORTH PARK BUSINESS ASSOCIATION ... 8,000	(re. \$8,000)
42	HISTORICAL SOCIETY OF NORTH GERMAN SETTLEMENTS IN WESTERN NEW YORK ...	
43	5,000	(re. \$5,000)
44	HULL HOUSE FOUNDATION ... 21,000	(re. \$21,000)
45	ISLAND VOICE, INC. ... 5,000	(re. \$5,000)
46	JUNIPER VALLEY PARK CONSERVANCY, INC. ... 4,000	(re. \$4,000)
47	KEW GARDENS HILLS COMMUNITY FOUNDATION, INC. ... 1,500	(re. \$1,500)
48	LATIN AMERICAN CULTURAL CENTER OF QUEENS, INC.	
49	5,000	(re. \$5,000)
50	MOHAWK TOWPATH SCENIC BYWAY COALITION, INC. ... 5,000	(re. \$5,000)
51	MUHAMMAD SCHOOL OF MUSIC ... 5,000	(re. \$5,000)
52	MURRAY HILL NEIGHBORHOOD ASSOCIATION ... 2,500	(re. \$2,500)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	NARROWS BOTANICAL GARDENS, INC. ... 1,000	(re. \$1,000)
2	NEW YORK CITY PARKS AND RECREATION ... 73,500	(re. \$73,500)
3	NEW YORK ZOOLOGICAL SOCIETY ... 41,059	(re. \$41,059)
4	NIEUW AMERSFORT COMMUNITY ASSOCIATION ... 2,000	(re. \$2,000)
5	OPEN CHANNELS NEW YORK, INC. ... 3,000	(re. \$3,000)
6	PARKCHESTER MULTI-CULTURAL ASSOCIATION, INC. ... 3,000	(re. \$3,000)
7	PEOPLE'S CHOICE ORGANIZATION ... 3,500	(re. \$3,500)
8	PUCHO, INC. ... 15,000	(re. \$15,000)
9	PUERTO RICAN DAY PARADE OF WESTERN NEW YORK ASSOCIATION, INC. ...	
10	12,500	(re. \$12,500)
11	PUERTO RICAN FOLKLORE FIESTA, INC. ... 6,500	(re. \$6,500)
12	RATTLESTICK PRODUCTIONS, INC. ... 2,500	(re. \$2,500)
13	ROCKAWAY THEATRE COMPANY, INC. ... 5,000	(re. \$5,000)
14	ROME HISTORICAL SOCIETY, INC. ... 10,000	(re. \$10,000)
15	RYAN REPERTORY COMPANY, INC. ... 2,500	(re. \$2,500)
16	SALT MARSH ALLIANCE, INC. ... 1,000	(re. \$1,000)
17	SHAKER HERITAGE SOCIETY ... 5,000	(re. \$5,000)
18	SOCIETY OF OUR LADY OF MOUNT CARMEL OF ROSEBANK, STATEN ISLAND	
19	5,000	(re. \$5,000)
20	STATEN ISLAND CHAMBER MUSIC PLAYERS, INC. ... 1,000	(re. \$1,000)
21	STATEN ISLAND SPORTS HALL OF FAME, INC. ... 3,000	(re. \$3,000)
22	STATEN ISLAND TOUCH TACKLE LEAGUE ... 3,000	(re. \$3,000)
23	SUNSET-RIDGE WATERFRONT ALLIANCE ... 1,000	(re. \$1,000)
24	TEATRO CIRCULO, LTD ... 5,000	(re. \$5,000)
25	TEATRO EXPERIMENTAL YERBABRUJA, INC. ... 3,000	(re. \$3,000)
26	THEATRE ALLIANCE OF BUFFALO ... 10,000	(re. \$10,000)
27	THEATRE INTERNATIONAL, INC. ... 2,000	(re. \$2,000)
28	TOWN OF NEW SCOTLAND HISTORICAL ASSOCIATION ... 5,000	(re. \$5,000)
29	TOWN OF PELHAM ... 2,500	(re. \$2,500)
30	TOWN OF TONAWANDA ... 60,000	(re. \$60,000)
31	TOWN OF WHEATFIELD ... 10,000	(re. \$10,000)
32	UNITED VETERANS PARADE COMMITTEE OF GREATER NEW YORK, INC.	
33	2,500	(re. \$2,500)
34	UNITED WAR VETERANS OF KINGS COUNTY, INC. ... 3,000	(re. \$3,000)
35	WATCHFUL EYE INITIATIVE ... 50,000	(re. \$50,000)
36	WATERVLIET HISTORICAL SOCIETY ... 10,000	(re. \$10,000)
37	WHITESTONE COMMUNITY POST NO. 4787 OF THE UNITED STATES, INCORPORATED	
38	... 1,000	(re. \$1,000)
39	YONKERS AFRICAN AMERICAN HERITAGE COMMITTEE, INC.	
40	7,500	(re. \$7,500)
41	General Fund	
42	Community Projects Fund - 007	
43	Account EE	
44	BETHPAGE BASEBALL ASSOCIATION ... 3,000	(re. \$3,000)
45	CAYUGA COUNTY ARTS COUNCIL ... 2,500	(re. \$2,500)
46	CENTRAL NASSAU ATHLETIC ASSOCIATION ... 10,000	(re. \$10,000)
47	CHENANGO RIVER THEATRE ... 8,000	(re. \$8,000)
48	FARMINGDALE BASEBALL, INC. ... 2,000	(re. \$2,000)
49	FRIENDS OF MASSAPEQUA WRESTLING, INC ... 2,000	(re. \$2,000)
50	GREENLAWN-CENTERPORT HISTORICAL ASSOCIATION ... 1,500	(re. \$1,500)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	HISTORICAL SOCIETY OF THE MASSAPEQUA'S INC. ... 1,000 ... (re. \$1,000)
2	LANDMARKS PRESERVATION SOCIETY ... 5,000 (re. \$5,000)
3	LEVITTOWN/ISLAND TREES YOUTH COUNCIL ... 2,000 (re. \$2,000)
4	LONG ISLAND MASTERWORKS ... 1,000 (re. \$1,000)
5	MASSAPEQUA COAST LITTLE LEAGUE ... 2,000 (re. \$2,000)
6	MASSAPEQUA FOOTBALL FOUNDATION ... 2,000 (re. \$2,000)
7	MASSAPEQUA INERNATIONAL LITTLE LEAGUE ... 2,000 (re. \$2,000)
8	MASSAPEQUA SOCCER CLUB ... 2,000 (re. \$2,000)
9	MONTAUK BOATMAN & CAPTAINS ASSN ... 2,000 (re. \$2,000)
10	NEW BERLIN ART FORUM ... 1,000 (re. \$1,000)
11	NORTH BELLMORE NORTH MERRICK LITTLE LEAGUE ... 5,000 (re. \$5,000)
12	NORTHPORT COW HARBOR SOCCER CLUB ... 1,000 (re. \$1,000)
13	OYSTER BAY RAILROAD MUSEUM ... 4,500 (re. \$4,500)
14	PLAINEDGE FOOTBALL LEAGUE, INC ... 2,000 (re. \$2,000)
15	PLAINEDGE YOUTH BASEBALL ... 2,000 (re. \$2,000)
16	ROTTERDAM LITTLE LEAGUE ... 4,000 (re. \$4,000)
17	SOMERS YOUTH SPORTS ORGANIZATION ... 10,000 (re. \$10,000)
18	SUNRISE DET. MARINE CORPS. LEAGUE ... 2,000 (re. \$2,000)
19	THE HAMILTON HILL DROP-IN THE ARTS & CRAFTS ASSOCIATION, INC.
20	2,000 (re. \$2,000)
21	WEST ISLIP ROBOTICS BOOSTER CLUB ... 1,000 (re. \$1,000)
22	WINNING BEYOND WINNING ... 2,000 (re. \$2,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 24 amended by chapter 53, section 1, of the laws of 2012, is amended
 25 and reappropriated to read:

26 Maintenance Undistributed

27 For services and expenses or for contracts with municipalities and/or
 28 private not-for-profit agencies for the amounts herein provided:

29 General Fund

30 Community Projects Fund - 007

31 Account AA

32	All Faiths Cemetery ... 2,500 (re. \$2,500)
33	Arts Alliance of Haverstraw ... 14,300 (re. \$14,300)
34	Auburndale Soccer Club ... 5,000 (re. \$5,000)
35	Babylon Citizens Council On The Arts ... 65,000 (re. \$65,000)
36	Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc. ...
37	281,000 (re. \$281,000)
38	Boy Scouts of America Greater Niagara Frontier Council
39	25,000 (re. \$25,000)
40	Brookhaven, Town Of ... 200,000 (re. \$200,000)
41	Buffalo Transportation Museum ... 90,000 (re. \$90,000)
42	Capital Theater Center for the Performing Arts
43	15,000 (re. \$15,000)
44	Charlotte Genesee Lighthouse Preservation Society, Inc.
45	9,000 (re. \$9,000)
46	Children's Maritime Museum ... 100,000 (re. \$100,000)
47	Clarence Hollow Association ... 20,000 (re. \$20,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Columcille Irish Cultural Center ... 25,000	(re. \$25,000)
2	Daughters of the American Revolution - Olean Chapter	
3	600	(re. \$600)
4	Empire State Lyric Theatre, Inc. ... 13,150	(re. \$13,150)
5	Fairfield Restorations Association, Inc. ... 10,000	(re. \$10,000)
6	Frederick Douglass Resource Center ... 100,000	(re. \$100,000)
7	Garden City Bird Sanctuary, Inc., The ... 6,750	(re. \$6,750)
8	Garden City Historical Society ... 7,500	(re. \$7,500)
9	Gateway Harbor ... 10,000	(re. \$10,000)
10	Glen Cove CDA ... 5,700	(re. \$5,700)
11	Great American Irish Festival Inc. ... 5,000	(re. \$5,000)
12	Great Kills Memorial Day Parade Committee, The	
13	7,500	(re. \$7,500)
14	Greater Rochester Visitors' Association, Inc.	
15	68,850	(re. \$68,850)
16	Hendrick Hudson Fish & Game Club ... 50,000	(re. \$50,000)
17	Historical Society of the Town of Warwick, The	
18	25,000	(re. \$25,000)
19	Hornell, City of ... 60,000	(re. \$60,000)
20	Huntington, Town of ... 10,000	(re. \$10,000)
21	Irondequoit Chamber of Commerce ... 10,000	(re. \$10,000)
22	Kirkland Art Center ... 25,000	(re. \$25,000)
23	Lancaster Area Chamber of Commerce ... 15,000	(re. \$15,000)
24	Mendon Foundation, Inc. ... 22,500	(re. \$22,500)
25	Metropolitan Development Foundation of CNY, Inc.	
26	15,000	(re. \$15,000)
27	Nativity BVM Youth Basketball League ... 7,000	(re. \$7,000)
28	Neighborhood Watch Groups of Syracuse ... 10,000	(re. \$10,000)
29	Our Lady of Guadalupe Theatre ... 1,000	(re. \$1,000)
30	PS 207 PAL ... 5,500	(re. \$5,500)
31	Randolph, Village of ... 20,000	(re. \$20,000)
32	Ridgewood Reservoir Education & Preservation Project	
33	3,500	(re. \$3,500)
34	Rochester Teen Challenge ... 10,000	(re. \$10,000)
35	Rockaway-Five Towns Symphony Orchestra ... 3,000	(re. \$3,000)
36	Rockville Centre Guild for the Arts ... 5,000	(re. \$5,000)
37	Russian American Council of Staten Island ... 7,500	(re. \$7,500)
38	Saranac Lake Civic Center ... 10,000	(re. \$10,000)
39	Seaford Historical Society ... 10,000	(re. \$10,000)
40	Shadowland Theater ... 7,500	(re. \$7,500)
41	South Glens Falls, Village of ... 50,000	(re. \$50,000)
42	Springs Botanical Garden, The ... 3,000	(re. \$3,000)
43	STEP Council of the Genesee Region, Inc. ... 5,000	(re. \$5,000)
44	Tonawanda, City of Parks & Recreation ... 10,000	(re. \$10,000)
45	Tupper Lake, Village of ... 35,000	(re. \$35,000)
46	Uniondale Community Council (Historical Society)	
47	2,000	(re. \$2,000)
48	United Hindu Cultural Council of USA ... 1,500	(re. \$1,500)
49	WaterFront Center, The ... 20,000	(re. \$20,000)
50	Wells, Town of ... 15,000	(re. \$15,000)
51	Williamsville, Village of ... 70,107	(re. \$70,107)
52	Worcester Historical Society, Inc. ... 25,000	(re. \$25,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	YMCA East Hampton RECenter of Long Island ... 1,795	(re. \$1,795)
2	General Fund	
3	Community Projects Fund - 007	
4	Account BB	
5	Big Apple Performing Arts Inc. ... 1,000	(re. \$1,000)
6	BRONX OVERALL ECONOMIC DEVELOPMENT CORP. ... 2,500	(re. \$2,500)
7	Coney Island History Project ... 5,000	(re. \$5,000)
8	Dixon Place ... 1,000	(re. \$1,000)
9	East Harlem Little League ... 5,000	(re. \$5,000)
10	East Shore Little League ... 5,000	(re. \$5,000)
11	Holocaust Memorial and Tolerance Center of Nassau County	
12	2,000	(re. \$2,000)
13	Home for Contemporary Theatre and Art (dba HERE Arts Center)	
14	1,000	(re. \$1,000)
15	Inner City Little League ... 3,500	(re. \$3,500)
16	[Interclub Association of New York ... 2,500	(re. \$2,500)]
17	Labyrinth Theater Company Inc. ... 1,000	(re. \$1,000)
18	Latin American Cultural Center of Queens ... 5,000	(re. \$5,000)
19	New Yorkers for Parks ... 2,000	(re. \$2,000)
20	North Brookfield Town Park ... 6,000	(re. \$6,000)
21	NYPD's 120 Precinct Youth Council ... 3,000	(re. \$3,000)
22	Our Lady of Mount Carmel Society ... 8,000	(re. \$8,000)
23	Our Lady of Solace Baseball League ... 2,000	(re. \$2,000)
24	Park Slope Civil Council ... 2,000	(re. \$2,000)
25	Peculiar Works Project ... 1,000	(re. \$1,000)
26	TADA Theatre and Dance Alliance, Inc. ... 1,000	(re. \$1,000)
27	The Mud Lane Society for the Renaissance of Stapleton	
28	2,500	(re. \$2,500)
29	General Fund	
30	Community Projects Fund - 007	
31	Account CC	
32	ADVISORY BOARD FOR LOVEJOY ELDERLY AND YOUTH, INC.	
33	3,000	(re. \$3,000)
34	ARTS ALLIANCE OF HAVERSTRAW, INC. ... 5,500	(re. \$5,500)
35	BAY IMPROVEMENT GROUP, INC. ... 2,000	(re. \$2,000)
36	BAY RIDGE HISTORICAL SOCIETY ... 1,000	(re. \$1,000)
37	BELLPORT-BROOKHAVEN HISTORICAL SOCIETY ... 2,000	(re. \$2,000)
38	BILLIE HOLIDAY THEATRE, INC. ... 7,500	(re. \$7,500)
39	CITY OF MOUNT VERNON DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT	
40	... 5,000	(re. \$5,000)
41	CITY OF NEW YORK PARKS AND RECREATION ... 5,000	(re. \$5,000)
42	CITY OF NORTH TONAWANDA ... 18,000	(re. \$18,000)
43	CITY OF SYRACUSE ... 15,000	(re. \$15,000)
44	CONCERNED CITIZENS OF HASBROUCK AND VICINITY, INC.	
45	2,000	(re. \$2,000)
46	CONEY ISLAND HISTORY PROJECT, INC. ... 1,000	(re. \$1,000)
47	CREATIVE AMMO ... 4,000	(re. \$4,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 CREATIVE OUTLET DANCE THEATRE OF BROOKLYN, INC.
 2 10,000 (re. \$10,000)
 3 ELMWOOD AVENUE FESTIVAL OF THE ARTS, INC. ... 4,000 (re. \$4,000)
 4 FEDERATION OF HELLENIC SOCIETIES OF GREATER NEW YORK, INC.
 5 10,000 (re. \$10,000)
 6 FIRE ISLAND PINES ARTS PROJECT, INC. ... 2,500 (re. \$2,500)
 7 FIRE ISLAND PINES PROPERTY OWNER'S ASSOCIATION CHARITABLE FOUNDATION,
 8 INC. ... 2,500 (re. \$2,500)
 9 FORT GREENE SENIOR CITIZENS COUNCIL, INC. ... 17,500 ... (re. \$17,500)
 10 FRIENDS OF MORNINGSIDE PARK, INC. ... 5,000 (re. \$5,000)
 11 GORGEOUS WASHINGTON STREET ASSOCIATION ... 5,000 (re. \$5,000)
 12 GREEK CULTURAL CENTER, INC. ... 3,000 (re. \$3,000)
 13 GREENPOINT WATERFRONT ASSOCIATION FOR PARKS AND PLANNING, INC.
 14 5,000 (re. \$5,000)
 15 HERTEL-NORTH PARK BUSINESS ASSOCIATION ... 10,000 (re. \$10,000)
 16 HISTORIC ITHACA, INC. - THE CLINTON HOUSE ... 20,000 ... (re. \$20,000)
 17 HISTORICAL SOCIETY OF NORTH GERMAN SETTLEMENTS IN WESTERN NEW YORK ...
 18 2,000 (re. \$2,000)
 19 HOME FOR CONTEMPORARY THEATRE AND ART, LTD. ... 2,000 .. (re. \$2,000)
 20 HUDSON RIVER MUSEUM OF WESTCHESTER ... 5,000 (re. \$5,000)
 21 ISLAND VOICE, INC. ... 3,000 (re. \$3,000)
 22 JOHN D. CALANDRA ITALIAN AMERICAN INSTITUTE ... 5,000 ... (re. \$5,000)
 23 JUNIPER VALLEY PARK CONSERVANCY, INC. ... 4,000 (re. \$4,000)
 24 KIWANIS CLUB OF NIAGARA FALLS ... 2,500 (re. \$2,500)
 25 LONG ISLAND MARITIME MUSEUM ... 10,000 (re. \$10,000)
 26 NIEUW AMERSFORT COMMUNITY ASSOCIATION, INC. ... 2,000 ... (re. \$2,000)
 27 OPEN CHANNELS NEW YORK, INC. ... 3,000 (re. \$3,000)
 28 PARKCHESTER MULTI-CULTURAL ASSOCIATION, INC. ... 3,000 .. (re. \$3,000)
 29 PERFORMING ARTS CONSERVATORY OF NEW YORK, INC.
 30 5,000 (re. \$5,000)
 31 PUERTO RICAN DAY PARADE OF WESTERN NEW YORK ASSOCIATION, INC.
 32 12,500 (re. \$12,500)
 33 ROCKAWAY THEATRE COMPANY, INC. ... 5,000 (re. \$5,000)
 34 SOCIETY OF OUR LADY OF MOUNT CARMEL, OF ROSEBANK, STATEN ISLAND ...
 35 5,000 (re. \$5,000)
 36 STUYVESANT COVE PARK ASSOCIATION, INC. ... 1,000 (re. \$1,000)
 37 SUNSET PARK RECREATION CENTER ... 4,000 (re. \$4,000)
 38 TEATRO CIRCULO, LTD ... 5,000 (re. \$5,000)
 39 THREE VILLAGE HISTORICAL SOCIETY ... 3,000 (re. \$3,000)
 40 TOWN OF PENFIELD ... 35,000 (re. \$35,000)
 41 UNITED VETERANS PARADE COMMITTEE OF GREATER NEW YORK, INC.
 42 2,500 (re. \$2,500)
 43 UNITED WAR VETERANS OF KINGS COUNTY, INC. ... 1,500 (re. \$1,500)
 44 WESTCHESTER LAND TRUST, INC. ... 8,000 (re. \$8,000)
 45 WOODSTOCK POETRY FESTIVAL ... 5,000 (re. \$5,000)
 46 YONKERS PUERTO RICAN HISPANIC PARADE, INC. ... 3,500 (re. \$3,500)

47 General Fund
 48 Community Projects Fund - 007
 49 Account EE

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	ALEX KOEHNE MEMORIAL WATERSPORTS AWARD FOUNDATION	
2	500	(re. \$500)
3	BEARTOWN SKI AREA, INC. ... 8,000	(re. \$8,000)
4	CATSKILL BOXING CENTER ... 1,500	(re. \$1,500)
5	CATSKILL LITTLE LEAGUE ... 1,000	(re. \$1,000)
6	COAST 2 COAST BASKETBALL, INC. ... 1,500	(re. \$1,500)
7	FARMINGDALE BASEBALL, INC. ... 2,000	(re. \$2,000)
8	FOOTHILLS TOURISM COUNCIL ... 1,500	(re. \$1,500)
9	GROUP ... 5,000	(re. \$5,000)
10	HARBORFIELDS BOOSTER CLUB ... 5,000	(re. \$5,000)
11	KIWANIS CLUB OF YORK-LEICESTER ... 4,000	(re. \$4,000)
12	LEVITTOWN/ISLAND TREES YOUTH COUNCIL ... 2,000	(re. \$2,000)
13	LEWIS COUNTY ATV ASSOCIATION ... 7,500	(re. \$7,500)
14	MASSAPEQUA COAST LITTLE LEAGUE ... 2,000	(re. \$2,000)
15	MASSAPEQUA INTERNATIONAL LITTLE LEAGUE ... 2,000	(re. \$2,000)
16	MASSAPEQUA FOOTBALL FOUNDATION	
17	2,000	(re. \$2,000)
18	MASSAPEQUA SOCCER CLUB ... 2,000	(re. \$2,000)
19	NEW YORK PANTHERS FAST PITCH SOFTBALL ... 2,500	(re. \$2,500)
20	NORTH COUNTRY CULTURAL CENTER FOR THE ARTS ... 5,000	(re. \$5,000)
21	NORTHPORT COW HARBOR SOCCER CLUB ... 1,000	(re. \$1,000)
22	PARRISH ART MUSEUM ... 5,000	(re. \$5,000)
23	PLAINEDGE FOOTBALL LEAGUE, INC. ... 2,000	(re. \$2,000)
24	PLAINEDGE PARENT ATHLETIC ASSOCIATION ... 2,000	(re. \$2,000)
25	PLAINEDGE YOUTH BASEBALL ... 2,000	(re. \$2,000)
26	ROTTERDAM POP WARNER ... 2,000	(re. \$2,000)
27	SUNRISE DET. MARINE CORPS. LEAGUE ... 2,000	(re. \$2,000)
28	TRI COUNTY ARTS COUNCIL ... 1,500	(re. \$1,500)
29	VALLEY STREAM GREEN HORNETS FOOTBALL ... 9,000	(re. \$9,000)
30	WILLSBORO HERITAGE SOCIETY, INC. ... 1,500	(re. \$1,500)

31 By chapter 55, section 1, of the laws of 2007:

32 General Fund
 33 Community Projects Fund - 007
 34 Account CC

35 For services and expenses of:
 36 Queens Museum ... 20,000

(re. \$20,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 38 amended by chapter 53, section 1, of the laws of 2012, is amended
 39 and reappropriated to read:

40 Maintenance Undistributed

41 For services and expenses or for contracts with municipalities and/or
 42 private not-for-profit agencies for the amounts herein provided:

43 General Fund
 44 Community Projects Fund - 007
 45 Account AA

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Alliance of Queens Artists ... 5,000	(re. \$5,000)
2	Amsterdam, City of ... 25,000	(re. \$25,000)
3	Amsterdam, Town of ... 12,500	(re. \$12,500)
4	Auburndale Soccer Club ... 10,000	(re. \$10,000)
5	Bainbridge, Village of ... 15,000	(re. \$15,000)
6	Chamber of Schenectady County ... 25,000	(re. \$25,000)
7	Chautauqua Lake Rowing Association ... 13,500	(re. \$13,500)
8	Cinema Arts Centre ... 15,000	(re. \$15,000)
9	City of New York Parks & Recreation ... 20,000	(re. \$20,000)
10	Cobleskill, Town of ... 20,000	(re. \$20,000)
11	Cornwall-on-Hudson, Village of ... 60,000	(re. \$60,000)
12	East Aurora Lodge No. 370 ... 20,000	(re. \$20,000)
13	D&H Canal Heritage Corridor Alliance ... 5,000	(re. \$5,000)
14	Findley Lake Nature Center, The ... 5,000	(re. \$5,000)
15	Forest Park Trust ... 7,500	(re. \$7,500)
16	Garden City Historical Society ... 10,000	(re. \$10,000)
17	Gowanda Historic Hollywood Theater Board ... 10,000	(re. \$10,000)
18	Greater Lancaster Museum of Fire Fighting ... 25,000	(re. \$25,000)
19	Hastings, Town of ... 80,000	(re. \$80,000)
20	Homer Cortland Community Agency, Inc. ... 50,000	(re. \$50,000)
21	Howard Beach Columbus Day Foundation, Inc. ... 3,000	(re. \$3,000)
22	Kamp Kiwanis ... 50,000	(re. \$50,000)
23	Lancaster Opera Theater House ... 30,000	(re. \$30,000)
24	Lancaster Town Band, Inc. ... 25,000	(re. \$25,000)
25	Lewis, County of ... 75,000	(re. \$75,000)
26	Lockport, City of ... 25,000	(re. \$25,000)
27	Monroe County Sports Development ... 5,000	(re. \$5,000)
28	New York State Grange - Portland Chapter ... 1,000	(re. \$1,000)
29	Niagara County Historian, Office of the ... 10,000	(re. \$10,000)
30	NYC Department of Parks and Recreation - Blue Heron Park	
31	8,000	(re. \$8,000)
32	Our Lady of Guadalupe Theatre ... 1,000	(re. \$1,000)
33	Our Lady of Lourdes Memorial Hospital, Inc.	
34	65,000	(re. \$65,000)
35	Putnam, Town of ... 100,000	(re. \$100,000)
36	Richmond Hill Historical Society ... 7,000	(re. \$7,000)
37	Rouses Point, Village of ... 30,000	(re. \$30,000)
38	Rouses Point-Champlain Historical Society ... 10,000	(re. \$10,000)
39	Roxbury, Town of ... 10,000	(re. \$10,000)
40	Saranac Lake Civic Center ... 25,000	(re. \$25,000)
41	Schenectady, City of ... 25,000	(re. \$25,000)
42	Schoharie County Arts Council, Inc. ... 15,000	(re. \$15,000)
43	Seaford Historical Society ... 5,000	(re. \$5,000)
44	Shadowland Theater ... 10,000	(re. \$10,000)
45	St. Thomas the Apostle Church ... 1,000	(re. \$1,000)
46	Uniondale (Historical Society) Community Council	
47	2,000	(re. \$2,000)
48	Utica Zoo ... 20,000	(re. \$20,000)
49	Utica, City of ... 2,500	(re. \$2,500)
50	Vestal, Town of ... 100,000	(re. \$100,000)
51	Waterfront Center, The ... 17,500	(re. \$17,500)
52	Wiawaka Holiday House ... 50,000	(re. \$50,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund
 2 Community Projects Fund - 007
 3 Account BB

4 120 Precinct Community Council ... 10,000 (re. \$10,000)
 5 BRONX OVERALL ECONOMIC DEVELOPMENT CORP. ... 2,500 (re. \$2,500)
 6 Danspace Project ... 1,000 (re. \$1,000)
 7 Dewitt Parks and Recreation ... 15,000 (re. \$15,000)
 8 Dixon Place ... 1,000 (re. \$1,000)
 9 First Baptist Church of Corona, Inc. ... 5,000 (re. \$5,000)
 10 Friends of Hudson River Park ... 1,000 (re. \$1,000)
 11 Heritage of Pride, Inc. ... 1,000 (re. \$1,000)
 12 [Interclub Association of Throggs Neck ... 2,500 (re. \$2,500)]
 13 Joseph Lisa Lodge #2762 Foundation ... 1,000 (re. \$1,000)
 14 Labyrinth Theater Company ... 1,000 (re. \$1,000)
 15 Madison County Historical Society ... 5,000 (re. \$5,000)
 16 Manhattan Neighborhood Network ... 2,000 (re. \$2,000)
 17 New Georges ... 1,000 (re. \$1,000)
 18 Peculiar Works Project ... 1,000 (re. \$1,000)
 19 Roosevelt Island Historical Society ... 5,000 (re. \$5,000)
 20 TADA! ... 1,000 (re. \$1,000)
 21 Trackmasters Youth Club, Inc. ... 5,000 (re. \$5,000)
 22 United Activities Unlimited ... 1,000 (re. \$1,000)
 23 Village Alliance ... 1,000 (re. \$1,000)

24 General Fund
 25 Community Projects Fund - 007
 26 Account CC

27 AMERICAN SCOTTISH FOUNDATION, INC. ... 5,500 (re. \$5,500)
 28 ARTS EAST NEW YORK ... 4,000 (re. \$4,000)
 29 BAY AREA FRIENDS OF THE FINE ARTS, INC. ... 20,000 (re. \$20,000)
 30 BELLPORT-BROOKHAVEN HISTORICAL SOCIETY ... 1,000 (re. \$1,000)
 31 BILLIE HOLIDAY THEATRE, INC. ... 5,000 (re. \$5,000)
 32 BROOKLYN CONSERVATORY OF MUSIC ... 2,500 (re. \$2,500)
 33 CAPITAL DISTRICT AFRICAN-AMERICAN HISTORICAL ASSOCIATION
 34 4,000 (re. \$4,000)
 35 CENTRO CULTURAL BALLET QUISQUEYA, INC. ... 3,000 (re. \$3,000)
 36 CITY OF MOUNT VERNON DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT
 37 ... 5,000 (re. \$5,000)
 38 CITY OF NORTH TONAWANDA ... 49,500 (re. \$49,500)
 39 C-R PRODUCTIONS, INC. ... 5,000 (re. \$5,000)
 40 ELMWOOD AVENUE FESTIVAL OF THE ARTS, INC. ... 4,000 (re. \$4,000)
 41 FEDERATION OF HELLENIC SOCIETIES OF GREATER NEW YORK, INC.
 42 10,000 (re. \$10,000)
 43 FLUSHING JEWISH COMMUNITY COUNCIL, INC. ... 2,000 (re. \$2,000)
 44 FORT GREENE PARK CONSERVANCY, INC. ... 2,500 (re. \$2,500)
 45 FORT GREENE SENIOR CITIZENS COUNCIL, INC. ... 20,000 ... (re. \$20,000)
 46 FRIENDS OF MORNINGSIDE PARK, INC. ... 2,500 (re. \$2,500)
 47 FRIENDS OF QUEENSBRIDGE PARK ... 1,250 (re. \$1,250)
 48 GREATER SAYVILLE CHAMBER OF COMMERCE, INC. ... 5,000 (re. \$5,000)
 49 GREENVILLE EDUCATIONAL FOUNDATION ... 10,000 (re. \$10,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	HAMPTONIANS NEW YORK ... 5,000	(re. \$5,000)
2	HELLENIC CULTURAL CENTER, INC. ... 3,000	(re. \$3,000)
3	HIGHLAND COMMUNITY REVITALIZATION COMMITTEE, INC.	
4	5,000	(re. \$5,000)
5	HUDSON MOHAWK INDUSTRIAL GATEWAY ... 4,000	(re. \$4,000)
6	JACKSON HEIGHTS ART CLUB, INC. ... 3,000	(re. \$3,000)
7	JEWISH CHILDREN'S MUSEUM ... 3,000	(re. \$3,000)
8	JUNIOR LEAGUE OF PELHAM, INC. ... 9,000	(re. \$9,000)
9	JUNIPER VALLEY PARK CONSERVANCY, INC. ... 4,000	(re. \$4,000)
10	LOWER MANHATTAN CULTURAL COUNCIL ... 52,000	(re. \$52,000)
11	MEDFORD TAXPAYERS & CIVIC ASS., INC. ... 1,000	(re. \$1,000)
12	MILLENNIUM DANCE COMPANY, INC. ... 5,000	(re. \$5,000)
13	MOUNT VERNON PARENTS AND COMMUNITY FORUM ON EDUCATION	
14	5,000	(re. \$5,000)
15	NIAGARA SUMMER FINE ARTS PROGRAM, INC. ... 5,000	(re. \$5,000)
16	NIEUW AMERSFORT COMMUNITY ASSOCIATION, INC. ... 1,500	(re. \$1,500)
17	NORTH EAST FLUSHING CIVIC ASSOCIATION, INC. ... 2,500	(re. \$2,500)
18	NORWOOD HISTORICAL MUSEUM SOCIETY, ASSN. ... 15,000	(re. \$15,000)
19	OLD FORT NIAGARA ASSOCIATION, INC. ... 9,000	(re. \$9,000)
20	OPEN CHANNELS NY, INC. ... 3,000	(re. \$3,000)
21	PARK PLAYHOUSE, INC. ... 4,000	(re. \$4,000)
22	PUERTO RICAN DAY PARADE OF WESTERN NEW YORK ASSOCIATION	
23	11,500	(re. \$11,500)
24	RIVERSIDE PARK FUND, INC. ... 5,500	(re. \$5,500)
25	ROCKAWAY THEATRE COMPANY, INC. ... 5,000	(re. \$5,000)
26	SPRINGFIELD/ROSEDALE COMMUNITY ACTION ASSOCIATION, INC.	
27	5,000	(re. \$5,000)
28	STATEN ISLAND SPORTS HALL OF FAME, INC. ... 3,000	(re. \$3,000)
29	TEATRO CIRCULO, LTD ... 5,000	(re. \$5,000)
30	THEATRE INTERNATIONAL, INC. ... 2,000	(re. \$2,000)
31	THOMAS PAINE NATIONAL HISTORICAL ASSOCIATION ... 3,000	(re. \$3,000)
32	UNITED VETERANS PARADE COMMITTEE OF GREATER NY	
33	2,500	(re. \$2,500)
34	VOCAL EASE, INC. ... 2,000	(re. \$2,000)
35	WEST INDIAN AMERICAN DAY CARNIVAL ASSOCIATION	
36	5,000	(re. \$5,000)
37	WOMEN'S PROJECT AND PRODUCTIONS ... 5,000	(re. \$5,000)
38	General Fund	
39	Community Projects Fund - 007	
40	Account EE	
41	ALL YONKERS YOUTH ... 10,000	(re. \$10,000)
42	BALLSTON SPA ROTARY CLUB ... 5,000	(re. \$5,000)
43	CLADDAGH COMMISSIONS, INC. ... 4,000	(re. \$4,000)
44	DRESDEN PLAQUE DEDICATION ... 1,000	(re. \$1,000)
45	EAST END AFRICAN-AMERICAN MUSEUM & CENTER FOR EXCELLENCE	
46	2,000	(re. \$2,000)
47	FARMINGDALE SOCCER CLUB ... 2,000	(re. \$2,000)
48	GOWANDA HOLLYWOOD THEATER ... 10,000	(re. \$10,000)
49	HAMPTON BAYS HISTORICAL SOCIETY ... 2,000	(re. \$2,000)
50	HAMPTON YOUTH ATHLETIC LEAGUE ... 1,000	(re. \$1,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	HICKSVILLE-JERICOH ROTARY CLUB ... 2,500	(re. \$2,500)
2	HISTORICAL ASSOCIATION OF SOUTH JEFFERSON ... 5,000	(re. \$5,000)
3	HORSEHEADS GIRLS SOFTBALL ASSOCIATION ... 15,000	(re. \$15,000)
4	ISLIP TOWN FIREFIGHTERS' MUSEUM AND EDUCATION CENTER	
5	5,000	(re. \$5,000)
6	LILAC FESTIVAL ... 5,000	(re. \$5,000)
7	LUMBER JACK LOU'S COMMUNITY BOXING ACADEMY ... 5,000	(re. \$5,000)
8	LYONS COMMUNITY CENTER ... 8,000	(re. \$8,000)
9	MASSAPEQUA COAST LITTLE LEAGUE ... 2,000	(re. \$2,000)
10	MASSAPEQUA FOOTBALL FOUNDATION ... 3,000	(re. \$3,000)
11	MASSAPEQUA INTERNATIONAL LITTLE LEAGUE ... 2,000	(re. \$2,000)
12	MASSAPEQUA PHILHARMONIC ... 1,000	(re. \$1,000)
13	MASSAPEQUA SOCCER CLUB ... 2,000	(re. \$2,000)
14	MELVILLE LIONS CLUB ... 1,500	(re. \$1,500)
15	MERRICK JEWISH CENTER ... 5,000	(re. \$5,000)
16	NASSAU SHORES CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
17	NEWBURGH NUCLEARS AMERICAN LEGION BASEBALL ... 5,000	(re. \$5,000)
18	NORTH BELLMORE CIVIC ASSOCIATION ... 2,000	(re. \$2,000)
19	PLAINEDGE FOOTBALL LEAGUE, INC. ... 2,000	(re. \$2,000)
20	PLAINEDGE SOCCER ... 2,000	(re. \$2,000)
21	PLAINEDGE YOUTH BASEBALL ... 2,000	(re. \$2,000)
22	POLICE ATHLETIC LEAGUE ... 1,000	(re. \$1,000)
23	RIVERVIEW PARK ASSOCIATION ... 3,000	(re. \$3,000)
24	SARATOGA SPRINGS UNIVERSAL PRESERVATION HALL	
25	10,000	(re. \$10,000)
26	SCHENECTADY ROWING CLUB, INC. ... 700	(re. \$700)
27	SEAFORD HISTORICAL SOCIETY ... 3,000	(re. \$3,000)
28	SUFFOLK SPORTS HALL OF FAME ... 10,000	(re. \$10,000)
29	UNIONDALE COMMUNITY COUNCIL, INC. ... 850	(re. \$850)
30	TOWN OF WEST ISLIP	
31	10,000	(re. \$10,000)
32	WESTHAMPTON BEACH PERFORMING ARTS CENTER ... 2,000	(re. \$2,000)

33 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 34 section 1, of the laws of 2012:

35 Maintenance Undistributed

36 General Fund

37 Community Projects Fund - 007

38 Account AA

39 For services and expenses, grants in aid, or for contracts with muni-
 40 cipalities and/or private not-for-profit agencies. The funds appro-
 41 priated hereby may be suballocated to any department, agency or
 42 public authority ... 4,000,000 (re. \$4,000,000)

43 Maintenance Undistributed

44 For services and expenses or for contracts with municipalities and/or
 45 private not-for-profit agencies for the amounts herein provided:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund
 2 Community Projects Fund - 007
 3 Account AA

4 Argyle, Village of ... 15,000 (re. \$15,000)
 5 Bellmore Chamber of Commerce ... 10,000 (re. \$10,000)
 6 Brentwood Historical Society ... 100,000 (re. \$100,000)
 7 Central Bellmore Homeowner's Association ... 5,000 (re. \$5,000)
 8 Central Merrick Homeowners Association, Inc ... 5,000 ... (re. \$5,000)
 9 Christeen Oyster Sloop Preservation Corporation
 10 10,000 (re. \$10,000)
 11 Circolo Da Vinci. ... 5,000 (re. \$5,000)
 12 City of Rochester ... 100,000 (re. \$100,000)
 13 East Fishkill Historical Society ... 3,000 (re. \$3,000)
 14 East Meadow Chamber of Commerce ... 7,500 (re. \$7,500)
 15 EOC of Suffolk ... 10,000 (re. \$10,000)
 16 Freeport Chamber of Commerce ... 20,000 (re. \$20,000)
 17 Lindenhurst Swim Club ... 2,500 (re. \$2,500)
 18 Long Beach Symphony ... 5,000 (re. \$5,000)
 19 Massapequa Chamber of Commerce ... 10,000 (re. \$10,000)
 20 North Babylon Touchdown Club ... 2,500 (re. \$2,500)
 21 North Merrick Community Association ... 5,000 (re. \$5,000)
 22 Oyster Bay Civic Association ... 5,500 (re. \$5,500)
 23 Rensselaer County Legislature ... 40,000 (re. \$40,000)
 24 Residents For A More Beautiful Syosset ... 5,000 (re. \$5,000)
 25 The National Temple Hill Association, Inc. ... 15,000 .. (re. \$15,000)
 26 Town of New Paltz ... 35,000 (re. \$35,000)
 27 Village of Amityville Senior Center Park ... 50,000 (re. \$50,000)

28 General Fund
 29 Community Projects Fund - 007
 30 Account CC

31 For services and expenses or for contracts with certain municipalities
 32 and/or not-for-profit agencies. The funds appropriated hereby may be
 33 suballocated to any department, agency or public authority ...
 34 2,000,000 (re. \$2,000,000)

35 Maintenance Undistributed

36 For services and expenses or for contracts with municipalities and/or
 37 private not-for-profit agencies for the amounts herein provided:

38 General Fund
 39 Community Projects Fund - 007
 40 Account CC

41 ASTORIA MUSIC SOCIETY ... 2,000 (re. \$2,000)
 42 BILLIE HOLIDAY THEATRE ... 5,000 (re. \$5,000)
 43 BILLIE HOLIDAY THEATRE INC. ... 2,000 (re. \$2,000)
 44 BROOKLYN CHILDREN'S MUSEUM CORP. ... 1,368 (re. \$1,368)
 45 CADETS OF NEW YORK CITY INC. ... 2,500 (re. \$2,500)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	CHERRY GROVE COMMUNITY ASSOCIATION, INC. ... 1,000	(re. \$1,000)
2	FRIENDS OF MORNINGSIDE PARK, INC. ... 5,000	(re. \$5,000)
3	GREATER FIRE ISLAND PINES CHAMBER OF COMMERCE	
4	1,000	(re. \$1,000)
5	HAWTHORNE STREET TENANTS ASSOCIATION ... 1,500	(re. \$1,500)
6	JACKSON HEIGHTS BEAUTIFICATION GROUP ... 3,000	(re. \$3,000)
7	LONG ISLAND SCOTTISH CLAN MACDUFF 81, LTD ... 1,000	(re. \$1,000)
8	LASALLE BUSINESS AND PROFESSIONAL ASSOCIATION	
9	1,500	(re. \$1,500)
10	MUSEUM OF AFRICAN AMERICAN HISTORY ... 9,000	(re. \$9,000)
11	OPERA COMPANY OF BROOKLYN ... 4,612	(re. \$4,612)
12	PROSPECT PARK ALLIANCE ... 12,750	(re. \$12,750)
13	SAYVILLE ROTARY CLUB ... 1,000	(re. \$1,000)
14	SCHUYLER HILLS CULTURAL CENTER ... 2,000	(re. \$2,000)
15	SCIENCE MUSEUM OF LONG ISLAND ... 1,500	(re. \$1,500)
16	SHOREWALKERS ... 3,000	(re. \$3,000)
17	SOUTH OZONE PARK COALITION OF BLOCK ASSOCIATIONS	
18	2,000	(re. \$2,000)
19	SPANISH CLUB OF ROCKLAND ... 4,000	(re. \$4,000)
20	STRAUS PARK NEIGHBORHOOD ASSOCIATION ... 3,000	(re. \$3,000)
21	THREE VILLAGE HISTORICAL SOCIETY ... 2,500	(re. \$2,500)
22	General Fund	
23	Community Projects Fund - 007	
24	Account EE	
25	Mattituck Park District Playground ... 10,000	(re. \$10,000)
26	Southold Historical Society ... 3,000	(re. \$3,000)
27	Mattituck-Cutchogue Union Free School District	
28	10,000	(re. \$10,000)
29	Brookhaven Choral Festival ... 1,800	(re. \$1,800)
30	East Islip Historical Society ... 1,000	(re. \$1,000)
31	Baldwinsville Lions Club, Inc. ... 6,000	(re. \$6,000)
32	Kids in the Park ... 3,000	(re. \$3,000)
33	Community Gardens ... 6,000	(re. \$6,000)
34	Delaware County Historical Society ... 9,000	(re. \$9,000)
35	Columbia Historical Society ... 12,500	(re. \$12,500)
36	Westbury Amateur Baseball Association ... 1,000	(re. \$1,000)
37	Hicksville Youth Council	
38	5,000	(re. \$5,000)
39	Empire State Games 2002 ... 5,000	(re. \$5,000)
40	Aurorafest ... 2,500	(re. \$2,500)
41	Hicksville Athletic Booster Club ... 2,500	(re. \$2,500)
42	Hudson Valley Philharmonic ... 8,000	(re. \$8,000)
43	Bardavon Theatre ... 5,000	(re. \$5,000)
44	The Marcella Sembrich Opera Museum ... 5,000	(re. \$5,000)
45	Wantagh Football Club ... 2,500	(re. \$2,500)
46	Baldwin Bombers Midget Football ... 2,500	(re. \$2,500)
47	Seaford Lions Club ... 2,500	(re. \$2,500)
48	Staten Island Recreation Association, Inc. ... 1,000	(re. \$1,000)
49	Borough Hall Centennial Restoration Corp. ... 4,000	(re. \$4,000)
50	Batavia Little League ... 22,000	(re. \$22,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Cider Mill Regional Arts Council ... 7,500	(re. \$7,500)
2	Lyons Heritage Society ... 3,000	(re. \$3,000)
3	Galen Historical Society ... 7,000	(re. \$7,000)
4	Carle Place Little League ... 6,000	(re. \$6,000)
5	Williston Park Little League ... 5,000	(re. \$5,000)
6	Garden City Little League ... 5,000	(re. \$5,000)
7	North Country Cultural Center for the Arts ... 15,000 ..	(re. \$15,000)
8	Franklin House of History ... 5,000	(re. \$5,000)
9	North Colonie Youth Baseball ... 3,000	(re. \$3,000)
10	Yorkville Youth Athletic League ... 10,000	(re. \$10,000)
11	Asphalt Green ... 5,000	(re. \$5,000)
12	Liverpool Little League ... 9,800	(re. \$9,800)
13	Liverpool Independent Foundation for Excellence	
14	15,000	(re. \$15,000)
15	Brasher-Winthrop Recreation Center ... 5,000	(re. \$5,000)
16	Staten Island Ballet Theater ... 2,500	(re. \$2,500)
17	Staten Island Historical Society ... 3,000	(re. \$3,000)
18	The Staten Island Chamber Music Players ... 4,000	(re. \$4,000)
19	Friends of History in Fulton, NY Inc. ... 10,000	(re. \$10,000)
20	The Mount Adnah Cemetery Association ... 5,000	(re. \$5,000)
21	Schenectady Ice Rink ... 2,500	(re. \$2,500)
22	Niskayuna Baseball Ltd. ... 6,000	(re. \$6,000)
23	Ridgewood Swim Club ... 1,000	(re. \$1,000)
24	St. Andrew's Society of Schenectady ... 1,000	(re. \$1,000)
25	Bay Street Theatre Festival ... 5,000	(re. \$5,000)
26	Human Resources Program ... 10,000	(re. \$10,000)
27	The Retreat, Inc. ... 3,000	(re. \$3,000)
28	Town of New Hartford Recreation Department ... 10,000 ..	(re. \$10,000)
29	Vestal Senior Baseball League ... 10,000	(re. \$10,000)
30	Town of Union ... 6,700	(re. \$6,700)
31	Sweet Briar Nature Center-Smithtown ... 5,000	(re. \$5,000)
32	Cuba Rod and Gun Club ... 2,500	(re. \$2,500)
33	Ellington Rod and Gun Club ... 2,500	(re. \$2,500)

34 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 35 section 1, of the laws of 2012:

36 Maintenance Undistributed

37 General Fund
 38 Community Projects Fund - 007
 39 Account AA

40 For services and expenses, grants in aid, or for contracts with muni-
 41 cipalities and/or private not-for-profit agencies. The funds appro-
 42 priated hereby may be suballocated to any department, agency or
 43 public authority ... 4,000,000

44 Maintenance Undistributed

45 For services and expenses or for contracts with municipalities and/or
 46 private not-for-profit agencies for the amounts herein provided:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund
2 Community Projects Fund - 007
3 Account AA

4 College Point Athletic Field ... 250,000 (re. \$250,000)
5 Fort Totten Battery Preservation ... 475,000 (re. \$475,000)
6 Town of Babylon ... 200,000 (re. \$200,000)

7 Maintenance Undistributed

8 For services and expenses or for contracts with municipalities and/or
9 private not-for-profit agencies for the amounts herein provided:

10 General Fund
11 Community Projects Fund - 007
12 Account AA

13 Cold Spring Harbor Rowing Association ... 5,000 (re. \$5,000)
14 DAR Daughters of the American Revolution ... 2,000 (re. \$2,000)
15 DJW-AOH Corp. Ancient Order of Hibernians Of America
16 10,000 (re. \$10,000)
17 Grafton Historical Society ... 3,000 (re. \$3,000)
18 Hicksville Chamber of Commerce, Inc. ... 8,000 (re. \$8,000)
19 Long Beach Symphony ... 5,000 (re. \$5,000)
20 Our Lady of Mercy Academy ... 5,000 (re. \$5,000)
21 Planting Fields Arboreum ... 5,000 (re. \$5,000)
22 Queens Historical Society ... 30,000 (re. \$30,000)
23 Renss. Co. Legislature ... 50,000 (re. \$50,000)
24 Town of Andes ... 25,000 (re. \$25,000)
25 Town of Minisink Park Department ... 30,000 (re. \$30,000)
26 Town of Sand Lake ... 25,000 (re. \$25,000)
27 Woodstock Youth Theatre ... 5,000 (re. \$5,000)

28 Maintenance Undistributed

29 General Fund
30 Community Projects Fund - 007
31 Account CC

32 For services and expenses or for contracts with certain municipalities
33 and/or not-for-profit agencies. The funds appropriated hereby may be
34 suballocated to any department, agency or public authority ...
35 2,000,000 (re. \$2,000,000)

36 General Fund
37 Community Projects Fund - 007
38 Account EE

39 Ancient Order of Hibernians ... 2,000 (re. \$2,000)
40 Arnot Art Museum Education Center for the Arts
41 25,000 (re. \$25,000)
42 Bay Street Theater Festival ... 5,000 (re. \$5,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Beaver Meadow Nature Center ... 3,000	(re. \$3,000)
2	Brookside, Saratoga County Historical Society	
3	1,000	(re. \$1,000)
4	Carousel Society of the Niagara Frontier, Inc.	
5	15,000	(re. \$15,000)
6	Cayuga/Owasco Historical Society ... 5,000	(re. \$5,000)
7	Chemung County Historical Society ... 20,000	(re. \$20,000)
8	City of Lockport, Department of Youth & Recreation	
9	10,000	(re. \$10,000)
10	Council on the Arts and Humanities for Staten Island	
11	4,000	(re. \$4,000)
12	Delaware Historical Society ... 10,000	(re. \$10,000)
13	Dutchess County Historical Society ... 3,000	(re. \$3,000)
14	East Williston Recreation Commission 75th Anniversary Club	
15	2,500	(re. \$2,500)
16	Esopus Playground Improvement Committee ... 5,000	(re. \$5,000)
17	Friends for Long Island Heritage ... 2,500	(re. \$2,500)
18	Friends for Long Island's Heritage ... 5,000	(re. \$5,000)
19	Friends of Long Island Heritage ... 5,000	(re. \$5,000)
20	Friends of Sagamore Hill ... 2,000	(re. \$2,000)
21	Friends of the Sag Harbor Whaling Museum ... 5,000	(re. \$5,000)
22	Good Shepherd Lutheran School ... 3,000	(re. \$3,000)
23	Goshen Historic Track ... 5,000	(re. \$5,000)
24	Grasse River County Historical Society ... 5,000	(re. \$5,000)
25	Heritage Park Fund Inc. ... 1,000	(re. \$1,000)
26	Jacques Marchais Museum of Tibetan Art ... 1,000	(re. \$1,000)
27	Kopernik Museum and Science Center ... 4,900	(re. \$4,900)
28	Lynbrook Roller Hockey League Inc. ... 5,000	(re. \$5,000)
29	Malverne Bleachers ... 2,000	(re. \$2,000)
30	Massapequa Park Merchants Association ... 2,000	(re. \$2,000)
31	Newark Valley Historical Society ... 20,000	(re. \$20,000)
32	Niagara County ... 5,000	(re. \$5,000)
33	North Pointe Cultural Arts Center ... 20,500	(re. \$20,500)
34	Orchestra of the Southern Finger Lakes ... 15,000	(re. \$15,000)
35	Oswego County Fair ... 20,000	(re. \$20,000)
36	Our Lady of Lourdes Regional High School ... 10,000	(re. \$10,000)
37	Pompey Historical Society ... 10,000	(re. \$10,000)
38	Proctor's Theatre ... 3,000	(re. \$3,000)
39	Safe Haven Museum and Research Center ... 25,000	(re. \$25,000)
40	Town of Andes ... 5,000	(re. \$5,000)
41	Town of Black Brook ... 5,000	(re. \$5,000)
42	Town of Brutus ... 3,000	(re. \$3,000)
43	Town of Clermont ... 3,000	(re. \$3,000)
44	Town of Crawford Arts Council ... 7,000	(re. \$7,000)
45	Town of Day ... 2,500	(re. \$2,500)
46	Town of Edinburg ... 2,500	(re. \$2,500)
47	Town of Hyde Park ... 5,000	(re. \$5,000)
48	Town of Madrid ... 2,000	(re. \$2,000)
49	Town of New Hartford Parks & Recreation Dept.	
50	5,000	(re. \$5,000)
51	Town of Southeast ... 2,500	(re. \$2,500)
52	Town of Westmoreland ... 4,500	(re. \$4,500)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Town of Wilson ... 1,000 (re. \$1,000)
2 Valley Stream 75th Anniversary Committee ... 2,500 (re. \$2,500)
3 Valley Stream Historical Society ... 2,500 (re. \$2,500)
4 Village of Farmingdale Beautification Committee
5 2,000 (re. \$2,000)
6 Village of Highland Falls ... 4,000 (re. \$4,000)
7 Village of Oriskany ... 10,000 (re. \$10,000)
8 Village of Saranac Lake ... 5,000 (re. \$5,000)
9 Village of Tivoli ... 2,500 (re. \$2,500)
10 YMCA of Glens Falls ... 10,000 (re. \$10,000)

11 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
12 section 1, of the laws of 2008:

13 Maintenance Undistributed

14 General Fund
15 Community Projects Fund - 007
16 Account AA

17 For services and expenses, grants in aid, or for contracts with muni-
18 cipalities and/or private not-for-profit agencies. The funds appro-
19 priated hereby may be suballocated to any department, agency or
20 public authority ... 3,000,000 (re. \$3,000,000)

21 General Fund
22 Community Projects Fund - 007
23 Account EE

24 Chatham Soccer Club ... 1,500 (re. \$1,500)

25 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
26 section 1, of the laws of 2007:

27 Maintenance Undistributed

28 For services and expenses or for contracts with municipalities and/or
29 private not-for-profit agencies for the amounts herein provided:

30 General Fund
31 Community Projects Fund - 007
32 Account EE

33 Town of Altamont Civic Center ... 40,000 (re. \$40,000)
34 Village of East Williston ... 2,000 (re. \$2,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	685,000	661,000
4	Special Revenue Funds - Federal	500,000	0
5		-----	-----
6	All Funds	1,185,000	661,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 1,185,000
10 -----

11 General Fund
12 Local Assistance Account

13 For services and expenses of programs that
14 prevent domestic violence, including
15 contracts for the operation of hotlines
16 for victims of domestic violence 515,000
17 For services and expenses of the Capital
18 District domestic violence law clinic and
19 the Women, Children and Social Justice
20 Center clinic and regional resource center 170,000
21 -----
22 Program account subtotal 685,000
23 -----

24 Special Revenue Funds - Federal
25 Federal Operating Grants Fund
26 Miscellaneous Discretionary Account

27 Funds herein appropriated may be used to
28 disburse federal grants in support of
29 state and local programs to support domes-
30 tic violence prevention programs. A
31 portion of these funds may be transferred
32 to state operations and may be suballo-
33 cated to other state agencies 500,000
34 -----
35 Program account subtotal 500,000
36 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For services and expenses of programs that prevent domestic violence,
6 including contracts for the operation of hotlines for victims of
7 domestic violence ... 515,000 (re. \$481,000)

8 By chapter 53, section 1, of the laws of 2011:

9 For services and expenses of programs that prevent domestic violence,
10 including contracts for the operation of hotlines for victims of
11 domestic violence ... 515,000 (re. \$180,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	6,750,000	4,294,000
4		-----	-----
5	All Funds	6,750,000	4,294,000
6		=====	=====

7 SCHEDULE

8	REGULATION OF UTILITIES PROGRAM	6,750,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Article VII Intervenor Account

13	For services and expenses of any munici-	
14	pality or other local parties pursuant to	
15	section 122 of the public service law	3,750,000
16		-----
17	Program account subtotal	3,750,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Article X Intervenor Account

22	For services and expenses of any munici-	
23	pality or other local parties pursuant to	
24	section 164 of the public service law	3,000,000
25		-----
26	Program account subtotal	3,000,000
27		-----

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Article VII Intervenor Account

5 By chapter 53, section 1, of the laws of 2012:

6 For services and expenses of any municipality or other local parties

7 pursuant to section 122 of the public service law

8 500,000 (re. \$500,000)

9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,

10 section 1, of the laws of 2012:

11 For services and expenses of any municipality or other local parties

12 pursuant to section 122 of the public service law

13 1,000,000 (re. \$794,000)

14 Special Revenue Funds - Other

15 Miscellaneous Special Revenue Fund

16 Article X Intervenor Account

17 By chapter 53, section 1, of the laws of 2012:

18 For services and expenses of any municipality or other local parties

19 pursuant to section 164 of the public service law

20 3,000,000 (re. \$3,000,000)

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	42,000	0
4 Special Revenue Funds - Other	120,000	0
5	-----	-----
6 All Funds	162,000	0
7	=====	=====

8 SCHEDULE

9 COMMUNITY SUPPORT PROGRAMS	162,000
10	-----

11 General Fund
12 Local Assistance Account

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the commission
17 on quality of care and advocacy for
18 persons with disabilities, and may be
19 increased or decreased by transfer or
20 suballocation between these appropriated
21 amounts and appropriations of the office
22 of mental health, office for people with
23 developmental disabilities, office of
24 alcoholism and substance abuse services,
25 and the justice center for the protection
26 of people with special needs with the
27 approval of the director of the budget who
28 shall file such approval with the depart-
29 ment of audit and control and copies ther-
30 eof with the chairman of the senate
31 finance committee and the chairman of the
32 assembly ways and means committee.

33 For services and expenses related to the	
34 adult homes advocacy program	42,000
35	-----
36 Program account subtotal	42,000
37	-----

38 Special Revenue Funds - Other
39 HCRA Resources Fund
40 Adult Home Resident Council Support Project Account

41 Notwithstanding any other provision of law,
42 the money hereby appropriated may be
43 increased or decreased by interchange,

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES 2013-14

1	with any appropriation of the commission	
2	on quality of care and advocacy for	
3	persons with disabilities, and may be	
4	increased or decreased by transfer or	
5	suballocation between these appropriated	
6	amounts and appropriations of the office	
7	of mental health, office for people with	
8	developmental disabilities, office of	
9	alcoholism and substance abuse services,	
10	and the justice center for the protection	
11	of people with special needs with the	
12	approval of the director of the budget who	
13	shall file such approval with the depart-	
14	ment of audit and control and copies ther-	
15	eof with the chairman of the senate	
16	finance committee and the chairman of the	
17	assembly ways and means committee.	
18	For services and expenses related to the	
19	adult homes resident council support	
20	project	15,000
21		-----
22	Program account subtotal	15,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Federal Salary Sharing Account	
27	Notwithstanding any other provision of law,	
28	the money hereby appropriated may be	
29	increased or decreased by interchange,	
30	with any appropriation of the commission	
31	on quality of care and advocacy for	
32	persons with disabilities, and may be	
33	increased or decreased by transfer or	
34	suballocation between these appropriated	
35	amounts and appropriations of the office	
36	of mental health, office for people with	
37	developmental disabilities, office of	
38	alcoholism and substance abuse services,	
39	and the justice center for the protection	
40	of people with special needs with the	
41	approval of the director of the budget who	
42	shall file such approval with the depart-	
43	ment of audit and control and copies ther-	
44	eof with the chairman of the senate	
45	finance committee and the chairman of the	
46	assembly ways and means committee.	
47	For surrogate decision-making committee	
48	program contracts with local service	
49	providers	105,000

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES 2013-14

1		-----
2	Program account subtotal	105,000
3		-----

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADULT HOMES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For services and expenses related to the adult homes advocacy program

6 ... 170,000 (re. \$51,000)

7 By chapter 110, section 20, of the laws of 2010:

8 For services and expenses related to the adult homes advocacy program

9 ... 170,000 (re. \$1,000)

10 COMMUNITY SUPPORT PROGRAMS

11 General Fund

12 Local Assistance Account

13 By chapter 53, section 1, of the laws of 2012:

14 Notwithstanding any other provision of law, the money hereby appropri-
15 ated may be increased or decreased by interchange, with any appro-
16 priation of the commission on quality of care and advocacy for
17 persons with disabilities, and may be increased or decreased by
18 transfer or suballocation between these appropriated amounts and
19 appropriations of the office of mental health, office for people
20 with developmental disabilities, and office of alcoholism and
21 substance abuse services with the approval of the director of the
22 budget who shall file such approval with the department of audit and
23 control and copies thereof with the chairman of the senate finance
24 committee and the chairman of the assembly ways and means committee.

25 For services and expenses related to the adult homes advocacy program

26 ... 170,000 (re. \$85,000)

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2009:

2 Maintenance Undistributed

3 For services and expenses or for contract with municipalities and/or
4 private not-for-profit agencies for the amounts herein provided:

5 General Fund

6 Community Projects Fund - 007

7 Account CC

8 CENTER FOR ENGINEERING DESIGN AND INDUSTRIAL INNOVATION-UB

9 250,000 (re. \$250,000)

10 RIT - CENTER FOR REMANUFACTURING ... 301,000 (re. \$301,000)

11 RIT - INTEGRATED MANUFACTURING STUDIES ... 50,000 (re. \$50,000)

12 RIT - INTEGRATED MANUFACTURING STUDIES ... 564,000 (re. \$564,000)

13 By chapter 55, section 1, of the laws of 2008:

14 Maintenance Undistributed

15 For services and expenses or for contracts with municipalities and/or
16 private not-for-profit agencies for the amounts herein provided:

17 General Fund

18 Community Projects Fund 007

19 Account CC

20 Center for Engineering, Design and Industrial Innovation-UB

21 250,000 (re. \$250,000)

22 RIT - Integrated Manufacturing Studies ... 50,000 (re. \$30,963)

23 By chapter 55, section 1, of the laws of 2002:

24 Maintenance Undistributed

25 General Fund

26 Community Projects Fund - 007

27 Account AA

28 For services and expenses of contracts with universities, colleges,
29 municipalities, corporations and/or private not-for-profit agencies
30 for the preservation and/or creation of jobs. The funds appropriated
31 hereby may be suballocated to any department, agency or public
32 authority ... 2,000,000 (re. \$2,000,000)

33 By chapter 55, section 1, of the laws of 2000:

34 Maintenance Undistributed

35 General Fund

36 Community Projects Fund - 007

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Account CC

2 For services and expenses or for contracts with universities,
3 colleges, municipalities, and/or not-for-profit agencies. The funds
4 appropriated herein may be suballocated to any department, agency or
5 public authority ... 4,000,000 (re. \$3,000,000)

6 Maintenance Undistributed

7 General Fund

8 Community Projects Fund - 007

9 Account JJ

10 For services and expenses of contracts with universities, colleges,
11 municipalities, corporations and/or private not-for-profit agencies
12 for the preservation and/or creation of jobs. The funds appropriated
13 hereby may be suballocated to any department, agency or public
14 authority ... 4,000,000 (re. \$4,000,000)

15 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
16 section 3, of the laws of 1999:

17 Maintenance Undistributed

18 General Fund

19 Community Projects Fund - 007

20 Account JJ

21 For services and expenses of:

22 Contracts with universities, colleges, municipalities, corporations,
23 and/or private not-for-profit agencies for the preservation and/or
24 the creation of jobs. The funds appropriated herein may be suballo-
25 cated to any department, agency or public authority
26 4,000,000 (re. \$4,000,000)

DEPARTMENT OF STATE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,945,000	7,290,000
4	Special Revenue Funds - Federal	61,400,000	128,106,000
5	Special Revenue Funds - Other	539,000	496,000
6		-----	-----
7	All Funds	65,884,000	135,892,000
8		=====	=====

9 SCHEDULE

10 BUSINESS AND LICENSING SERVICES PROGRAM 539,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Business and Licensing Services Account

15 For payments to provide for the regulation
 16 of cemetery corporations and maintenance
 17 of abandoned cemetery property and the
 18 repair of vandalized gravesites under
 19 paragraph (h) of section 1507 and para-
 20 graph (c) of section 1508 of the not-for-
 21 profit corporation law 539,000
 22 -----

23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 61,905,000
 24 -----

25 General Fund
 26 Local Assistance Account

27 For services and expenses for the public
 28 utility law project for the purpose of
 29 delivering civil legal services to the
 30 poor 505,000
 31 -----
 32 Program account subtotal 505,000
 33 -----

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Federal Health and Human Services Account

37 For allocations from the community services
 38 block grant to community action agencies
 39 and other eligible entities, including
 40 suballocation to other state departments
 41 and agencies 59,200,000

DEPARTMENT OF STATE

AID TO LOCALITIES 2013-14

1		-----
2	Program account subtotal	59,200,000
3		-----
4	Special Revenue Funds - Federal	
5	Federal Operating Grants Fund	
6	Coastal Zone Management Program Account	
7	For services and expenses of the coastal	
8	zone management program	2,200,000
9		-----
10	Program account subtotal	2,200,000
11		-----
12	OFFICE FOR NEW AMERICANS	3,440,000
13		-----
14	General Fund	
15	Local Assistance Account	
16	For services and expenses related to	
17	programs which assist non-citizens in	
18	their attainment of citizenship, including	
19	suballocation or transfer to any depart-	
20	ment, agency or public authority. Such	
21	services shall include, but not be limited	
22	to, case management, English-as-a-second-	
23	language, job training and placement	
24	assistance, post-employment services	
25	necessary to ensure job retention, and	
26	services necessary to assist the individ-	
27	ual and family members to establish and	
28	maintain a permanent residence in New York	
29	state	3,440,000
30		-----

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For services and expenses of the local waterfront revitalization
 6 program ... 4,000,000 (re. \$4,000,000)

7 For services and expenses for the Public Utility Law Project for the
 8 purpose of delivering civil legal services to the poor
 9 505,000 (re. \$505,000)

10 By chapter 55, section 1, of the laws of 2009:

11 For services and expenses necessary for community outreach to assist
 12 in reducing the undercount in 2010 federal census
 13 2,000,000 (re. \$2,000,000)

14 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 15 502, section 5, of the laws of 2009:

16 For payment to not-for-profit tax exempt entities for the purpose of
 17 delivering civil legal services to the poor in accordance with the
 18 following sub-schedule; provided, however, that the amount of this
 19 appropriation available for expenditure and disbursement on and
 20 after November 1, 2009 shall be reduced by 12.5 percent of the
 21 amount that was undisbursed as of November 1, 2009
 22 4,241,911 (re. \$4,241,911)

23 sub-schedule

24	Brooklyn Bar Association	27,360
25	CASA of Albany Co Mediation	2,048
26	CASA of Erie Co	3,757
27	CASA of Orange Co Mediation	3,757
28	CASA of Rockland Co	2,048
29	CASA of Ulster	3,750
30	CASA of Westchester Mental Health	5,629
31	Chautauqua County Legal services	24,477
32	Chemung County Legal Services (LAWNY)	44,417
33	Community Advocacy Group	8,222
34	Erie County Volunteer Lawyers Project	24,119
35	Farmworkers Legal Services	49,751
36	FOCUS	39,689
37	Empire Justice Center	264,939
38	Hiscock Legal Aid Society	33,194
39	Housing Conservation Coordinators	7,522
40	Lawyers Alliance for New York	27,144
41	Legal Aid Bureau of Buffalo	30,129
42	Legal Aid of Rockland County	29,281
43	Legal Aid Society of Rochester	33,154
44	Legal Aid Society NYC	1,091,251
45	Legal Aid Society of Northeastern NY	216,826

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Legal Services for the Elderly Disabled and	
2	Disadvantaged	7,507
3	Legal Services of Central New York	256,561
4	Legal Services of Hudson Valley	184,447
5	Legal Services of New York City	1,157,381
6	Medicare Rights Center	10,530
7	Monroe County Legal Assistance Center (LAWNY)	37,930
8	Nassau Suffolk Law Services	198,883
9	Neighborhood Legal Services (Orleans, Gene-	
10	see, Wyoming)	18,069
11	Neighborhood Legal Services (Erie)	159,043
12	Neighborhood Legal Services (Niagara)	30,328
13	New York Legal Assistance Group (NYLAG)	12,060
14	Public Utility Law Project	34,666
15	Puerto Rican Legal Defense and Education Fund	15,084
16	Research Found. CUNY-Brookdale	11,258
17	Southern Tier Legal Services (LAWNY)	49,114
18	Urban Justice Center	18,766
19	Volunteer Legal Services of (NYC)	43,701
20	Volunteer Legal Services of Monroe	24,119
21		-----

22 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 23 section 1, of the laws of 2010:
 24 For services, expenses or reimbursement of expenses incurred by local
 25 government agencies and/or not-for-profit providers or their employ-
 26 ees providing civil or criminal legal services in accordance with
 27 the following sub-schedule ... 4,400,000 (re. \$4,400,000)

28 sub-schedule

29	Albany Law Civil Clinic and Justice Center	72,112
30	Bronx Defenders	61,111
31	CAMBA Legal Services - Coalition for the	
32	Working Poor	45,642
33	Chautauqua County Legal Services:	2,269
34	CUNY LAW Project	61,111
35	Empire Justice Center	97,753
36	Erie County Bar Association - Volunteer	
37	Lawyers Project	11,499
38	Farmworkers Legal Services of New York	25,454
39	Frank H. Hiscock Legal Aid Society	37,288
40	Goddard Riverside-West Side SRO Law Project	45,642
41	Housing Conservation Coordinators	45,642
42	Latino Justice (PRLDEF)	12,128
43	Legal Action Center	67,222
44	Legal Aid Bureau of Buffalo	27,806
45	Legal Aid of New York City	1,733,182
46	Legal Aid Society of Mid New York	16,213
47	Legal Aid Society of Northeastern New York	120,106
48	Legal Aid Society of Rochester	65,144
49	Legal Aid Society of Rockland County	21,365

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Legal Assistance of Western New York (LAWNY)	105,288
2	Legal Services for the Elderly of Western	
3	New York	23,394
4	Legal Services of Central New York	113,584
5	Legal Services of New York City	588,341
6	Legal Services of the Hudson Valley	130,920
7	Lenox Hill Neighborhood House	45,642
8	Make the Road New York	45,642
9	MFY Legal Services	45,642
10	Nassau/Suffolk Law Services Committee	97,637
11	Neighborhood Defense Services of Harlem	138,722
12	Neighborhood Legal Services	84,070
13	New York Center for Law and Justice - Legal	
14	Services of the Deaf	30,556
15	New York Lawyers for the Public Interest	45,642
16	New York Legal Assistance Group	45,642
17	Northern Manhattan Improvement Corporation	45,642
18	Rural Law Center of New York	25,477
19	The Legal Project Capital District Women's	
20	Bar Association	22,698
21	Urban Justice Center	45,642
22	Volunteer Legal Service Project of Monroe	
23	County	15,205
24	Western New York Law Center	43,543
25	Worker's Rights Law Center of New York	
26	Incorporated	92,382
27		-----
28	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,	
29	section 4, of the laws of 2009:	
30	For New York City Department of Citywide Administrative Service	
31	Purchase of Automated External Defibrillators	
32	1,579,000	(re. \$18,000)
33	By chapter 55, section 1, of the laws of 2008, as amended by chapter	
34	496, section 6, of the laws of 2008:	
35	For payment to not-for-profit tax exempt entities for the purpose of	
36	delivering civil legal services to the poor in accordance with the	
37	following sub-schedule ... 3,987,396	(re. \$485,000)
38	sub-schedule	
39	Brooklyn Bar Association	25,718
40	CASA of Albany Co Mediation	1,925
41	CASA of Erie Co	3,531
42	CASA of Orange Co Mediation	3,531
43	CASA of Rockland Co	1,925
44	CASA of Ulster	3,525
45	CASA of Westchester Mental Health	5,291
46	Chautauqua County Legal services	23,008
47	Chemung County Legal Services	
48	(LAWNY)	41,752

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Community Advocacy Group	7,728
2	Erie County Volunteer Lawyers	
3	Project	22,672
4	Farmworkers Legal Services	46,766
5	FOCUS	37,308
6	Empire Justice Center	249,043
7	Hiscock Legal Aid Society	31,203
8	Housing Conservation Coordinators	7,072
9	Lawyers Alliance for New York	25,515
10	Legal Aid Bureau of Buffalo	28,322
11	Legal Aid of Rockland County	27,524
12	Legal Aid Society of Rochester	31,165
13	Legal Aid Society NYC	1,025,776
14	Legal Aid Society of North-	
15	eastern NY	203,816
16	Legal Services for the Elderly	
17	Disabled and Disadvantaged	7,057
18	Legal Services of Central New	
19	York	241,167
20	Legal Services of Hudson Valley	173,380
21	Legal Services of New York	
22	City	1,087,938
23	Medicare Rights Center	9,898
24	Monroe County Legal Assistance	
25	Center (LAWNY)	35,654
26	Nassau Suffolk Law Services	186,950
27	Neighborhood Legal Services	
28	(Orleans, Genesee, Wyoming)	16,985
29	Neighborhood Legal Services	
30	(Erie)	149,500
31	Neighborhood Legal Services	
32	(Niagara)	28,508
33	New York Legal Assistance	
34	Group (NYLAG)	11,336
35	Public Utility Law Project	32,586
36	Puerto Rican Legal Defense and	
37	Education Fund	14,179
38	Research Found. CUNY-Brookdale	10,583
39	Southern Tier Legal Services	
40	(LAWNY)	46,167
41	Urban Justice Center	17,640
42	Volunteer Legal Services of (NYC) ...	41,079
43	Volunteer Legal Services of Monroe ..	22,673

44 By chapter 55, section 1, of the laws of 2007, as amended by chapter
 45 496, section 6, of the laws of 2008:
 46 For payment to not-for-profit tax exempt entities for the purpose of
 47 delivering civil legal services to the poor in accordance with the
 48 following sub-schedule, provided, however, that the amount of this
 49 appropriation available for expenditure and disbursement on and
 50 after September 1, 2008 shall be reduced by six percent of the

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 amount that was undisbursed as of August 15, 2008
2 4,241,911 (re. \$30,000)

3 sub-schedule

4	Brooklyn Bar Association	27,360
5	CASA of Albany Co Mediation	2,048
6	CASA of Erie Co	3,757
7	CASA of Orange Co Mediation	3,757
8	CASA of Rockland Co	2,048
9	CASA of Ulster	3,750
10	CASA of Westchester Mental Health	5,629
11	Chautauqua County Legal services	24,477
12	Chemung County Legal Services (LAWNY)	44,417
13	Community Advocacy Group	8,222
14	Erie County Volunteer Lawyers Project	24,119
15	Farmworkers Legal Services	49,751
16	FOCUS	39,689
17	Empire Justice Center	264,939
18	Hiscock Legal Aid Society	33,194
19	Housing Conservation Coordinators	7,522
20	Lawyers Alliance for New York	27,144
21	Legal Aid Bureau of Buffalo	30,129
22	Legal Aid of Rockland County	29,281
23	Legal Aid Society of Rochester	33,154
24	Legal Aid Society NYC	1,091,251
25	Legal Aid Society of Northeastern NY	216,826
26	Legal Services for the Elderly Disabled and	
27	Disadvantaged	7,507
28	Legal Services of Central New York	256,561
29	Legal Services of Hudson Valley	184,447
30	Legal Services of New York City	1,157,381
31	Medicare Rights Center	10,530
32	Monroe County Legal Assistance Center (LAWNY)	37,930
33	Nassau Suffolk Law Services	198,883
34	Neighborhood Legal Services (Orleans, Gene-	
35	see, Wyoming)	18,069
36	Neighborhood Legal Services (Erie)	159,043
37	Neighborhood Legal Services (Niagara)	30,328
38	New York Legal Assistance Group (NYLAG)	12,060
39	Public Utility Law Project	34,666
40	Puerto Rican Legal Defense and Education Fund	15,084
41	Research Found. CUNY-Brookdale	11,258
42	Southern Tier Legal Services (LAWNY)	49,114
43	Urban Justice Center	18,766
44	Volunteer Legal Services of (NYC)	43,701
45	Volunteer Legal Services of Monroe	24,119
46	-----	

47 For services and expenses related to the settlement house program,
48 notwithstanding any inconsistent provision of law to the contrary,
49 funds shall be available for the statewide settlement house program

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 to provide a comprehensive range of services to residents of neigh-
 2 borhoods they serve pursuant to the following sub-schedule,
 3 provided, however, that the amount of this appropriation available
 4 for expenditure and disbursement on and after September 1, 2008
 5 shall be reduced by six percent of the amount that was undisbursed
 6 as of August 15, 2008 ... 687,000 (re. \$85,000)

7 sub-schedule

8	Baden	23,817
9	Booker T. Washington	6,371
10	Boys Harbor	12,493
11	CAMBA	11,811
12	Carver	9,829
13	Chinese-American	17,822
14	Citizens Advise Bureau	13,381
15	Claremont	36,843
16	Community Pace/Rochester	17,495
17	Cypress Hills LDC	11,812
18	Dunbar Association	6,370
19	East Side House	12,715
20	Educational Alliance	36,072
21	Queens Community	13,603
22	Goddard Riverside	36,029
23	Grand Street	30,700
24	Greenwich House	12,049
25	Hamilton Madison	18,354
26	Hartley House	12,493
27	Henry St. Settlement	34,919
28	Hudson Guild	13,603
29	Huntington Family Center	6,371
30	Stanley Isaacs	12,493
31	Kingsbridge Heights	16,046
32	Lenox Hill Neighborhood	17,155
33	Lincoln Square Neigh	12,493
34	Montgomery Neigh. Ctr	6,371
35	Mosholu Montefiorce	12,493
36	Neighborhood Ctr of Utica	6,371
37	Jacob A. Riis	12,493
38	Riverdale Neigh House	12,493
39	St. Mathew's/St. Timothy	12,493
40	St. Nicholas	11,811
41	SCAN NY	13,603
42	School Settlement	13,603
43	Shorefront YM __ YMCHA	11,812
44	Southeast Bronx	51,348
45	Sunnyside Community	12,493
46	Syracuse Model Neighborhood	6,371
47	Trinity Institution	6,370
48	Union Settlement	13,603
49	United Community Ctrs	11,811
50	University Settlement	18,322

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1

2 By chapter 55, section 1, of the laws of 2006:

3 For payment to not-for-profit tax exempt entities for the purpose of
 4 delivering domestic violence legal services in accordance with the
 5 following sub-schedule ... 359,000 (re. \$6,000)

6

sub-schedule

7	DV Law Project of Rockland Co.	26,109
8	Greater Upstate Law Project, Inc.	32,638
9	Legal Aid Society's Domestic Violence Services	52,218
10	Legal Aid Society of Mid-New York	26,109
11	Legal Services for NYC Brooklyn	26,109
12	Legal Services for NYC Queens	26,109
13	Metropolitan NY Council on Jewish Poverty	32,636
14	My Sister's Place	26,109
15	Nassau Coalition Against DV	26,109
16	Neighborhood Legal Services Erie Co.	26,109
17	Sanctuary for Families Bronx Co.	32,636
18	Vol. Legal Services Project Monroe Co.	26,109

19 By chapter 55, section 1, of the laws of 2005, as amended by chapter
 20 496, section 6, of the laws of 2008:

21 For payment to not-for-profit tax exempt entities for the purpose of
 22 delivering civil legal services to the poor in accordance with the
 23 following sub-schedule, provided, however, that the amount of this
 24 appropriation available for expenditure and disbursement on and
 25 after September 1, 2008 shall be reduced by six percent of the
 26 amount that was undisbursed as of August 15, 2008
 27 4,241,911 (re. \$15,000)

28

sub-schedule

29	Brooklyn Bar Association	27,360
30	CASA of Albany Co Mediation	2,048
31	CASA of Erie Co	3,757
32	CASA of Orange Co Mediation	3,757
33	CASA of Rockland Co	2,048
34	CASA of Ulster	3,750
35	CASA of Westchester Mental Health	5,629
36	Chautauqua County Legal services	24,477
37	Chemung County Legal Services (LAWNY)	44,417
38	Community Advocacy Group	8,222
39	Erie County Volunteer Lawyers Project	24,119
40	Farmworkers Legal Services	49,751
41	FOCUS	39,689
42	Greater Upstate Law Project	264,939
43	Hiscock Legal Aid Society	33,194
44	Housing Conservation Coordinators	7,522
45	Lawyers Alliance for New York	27,144
46	Legal Aid Bureau of Buffalo	30,129

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Legal Aid of Rockland County	29,281
2	Legal Aid Rochester	33,154
3	Legal Aid Society NYC	1,091,251
4	Legal Aid Society of Northeastern NY	216,826
5	Legal Services for the Elderly Disabled and	
6	Disadvantaged	7,507
7	Legal Services of Central New York	256,561
8	Legal Services of Hudson Valley	184,447
9	Legal Services of New York City	1,157,381
10	Medicare Rights Center	10,530
11	Monroe County Legal Assistance Center	
12	(LAWNY)	37,930
13	Nassau Suffolk Law Services	198,883
14	Neighborhood Legal Services (Orleans, Gene-	
15	see, Wyoming)	18,069
16	Neighborhood Legal Services (Erie)	159,043
17	Neighborhood Legal Services (Niagara)	30,328
18	New York Legal Assistance Group (NYLAG)	12,060
19	Public Utility Law Project	34,666
20	Puerto Rican Legal Defense and Education	
21	Fund	15,084
22	Research Found. CUNY-Brookdale	11,258
23	Southern Tier Legal Services (LAWNY)	49,114
24	Urban Justice Center	18,766
25	Volunteer Legal Services of (NYC)	43,701
26	Volunteer Legal Services of Monroe	24,119

27 By chapter 50, section 1, of the laws of 2004, as amended by chapter
 28 496, section 6, of the laws of 2008:

29 For aid to municipalities for the projects associated with the quality
 30 communities program pursuant to a plan approved by the secretary of
 31 state, provided, however, that the amount of this appropriation
 32 available for expenditure and disbursement on and after September 1,
 33 2008 shall be reduced by six percent of the amount that was undis-
 34 bursed as of August 15, 2008 ... 1,000,000 (re. \$125,000)

35 By chapter 50, section 1, of the laws of 2003, as amended by chapter
 36 496, section 6, of the laws of 2008:

37 For aid to municipalities for the purposes of downtown revitalization
 38 pursuant to a plan approved by the secretary of state and the direc-
 39 tor of the budget, shall be distributed according to the following
 40 sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000
 41 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown,
 42 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-
 43 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-
 44 dack, and \$75,000 for Watertown, provided, however, that the amount
 45 of this appropriation available for expenditure and disbursement on
 46 and after September 1, 2008 shall be reduced by six percent of the
 47 amount that was undisbursed as of August 15, 2008
 48 1,270,000 (re. \$55,000)

49 By chapter 50, section 1, of the laws of 1999:

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For aid to municipalities to enter into collaborative and cooperative
2 agreements to accomplish effective planning for long term community
3 and regional vitality through smart growth initiatives, to be allo-
4 cated by the department of state pursuant to a plan approved by the
5 secretary of state ... 500,000 (re. \$9,800)
6 For aid to two or more counties and municipalities within such coun-
7 ties in the lower Hudson Valley to enter into smart growth compacts
8 150,000 (re. \$58,800)
9 For aid to two or more municipalities on Long Island and in Western
10 New York to develop and adopt, through a community collaborative
11 process, smart growth plans that promote economically sustainable
12 and environmentally protective land use ... 150,000 ... (re. \$9,800)

13 By chapter 50, section 1, of the laws of 1999, as amended by chapter
14 295, part A, section 1, of the laws of 2001:
15 For aid to local governments and/or school districts to enter into
16 agreements for shared services or collaborative projects pursuant to
17 a plan approved by the department of state and the director of the
18 budget ... 350,000 (re. \$10,700)

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Federal Health and Human Services Account

22 By chapter 53, section 1, of the laws of 2012:
23 For allocations from the community services block grant to community
24 action agencies and other eligible entities, including suballocation
25 to other state departments and agencies
26 59,200,000 (re. \$59,200,000)

27 By chapter 53, section 1, of the laws of 2011:
28 For allocations from the community services block grant to community
29 action agencies and other eligible entities, including suballocation
30 to other state departments and agencies
31 59,200,000 (re. \$59,200,000)

32 Special Revenue Funds - Federal
33 Federal Operating Grants Fund
34 Coastal Zone Management Program Account

35 By chapter 53, section 1, of the laws of 2012:
36 For services and expenses of the coastal zone management program
37 2,200,000 (re. \$2,200,000)

38 By chapter 53, section 1, of the laws of 2011:
39 For services and expenses of the coastal zone management program
40 2,200,000 (re. \$2,200,000)

41 Special Revenue Funds - Federal
42 Federal Operating Grants Fund
43 Great Lakes Initiative Account

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2011:
2 For services and expenses of the Great Lakes restoration initiative
3 5,306,000 (re. \$5,306,000)

4 Special Revenue Funds - Other
5 Miscellaneous Special Fund
6 Legal Services Assistance Account

7 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
8 section 1, of the laws of 2010:
9 Notwithstanding any law to the contrary, for payment of grants for
10 the provision of civil legal services. These funds shall not be
11 available until a plan for their administration has been approved by
12 the director of the budget, which plan provides for the distribution
13 of these funds through existing contracts or through a competitive
14 process. Amounts appropriated herein may be transferred in full to
15 any other state department or agency ... 568,000 (re. \$26,000)

16 By chapter 55, section 1, of the laws of 2008:
17 Notwithstanding any law to the contrary, for payment of grants for the
18 provision of civil legal services. These funds shall not be avail-
19 able until a plan for their administration has been approved by the
20 director of the budget, which plan provides for the distribution of
21 these funds through existing contracts or through a competitive
22 process. Amounts appropriated herein may be transferred in full to
23 any other state department or agency ... 980,000 (re. \$470,000)

24 OFFICE FOR NEW AMERICANS

25 General Fund
26 Local Assistance Account

27 By chapter 53, section 1, of the laws of 2012:
28 For services and expenses related to programs which assist non-citiz-
29 ens in their attainment of citizenship. Such services shall include,
30 but not be limited to, case management, English-as-a-second-lan-
31 guage, job training and placement assistance, post-employment
32 services necessary to ensure job retention, and services necessary
33 to assist the individual and family members to establish and main-
34 tain a permanent residence in New York state
35 3,338,000 (re. \$3,188,000)

36 For enhanced services to refugees, asylees and other immigrant popu-
37 lations eligible for refugee services to assist such individuals and
38 families to attain economic self-sufficiency and reduce or eliminate
39 reliance on public assistance benefits as a primary means of
40 support. Such services shall include, but not be limited to, case
41 management, English-as-a-second-language, job training and placement
42 assistance, post-employment services necessary to ensure job
43 retention, and services necessary to assist the individual and fami-
44 ly members to establish and maintain a permanent residence in the
45 state. Such funds shall be provided to eligible individuals whose
46 incomes do not exceed 200 percent of the federal poverty level. Such

DEPARTMENT OF STATE

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1 individual awards shall be made proportionately based on the number
 2 of refugees each organization resettled in the previous five year
 3 period based on the most recent five year data published by the
 4 federal department of health and human services office of refugee
 5 resettlement or its contractor. Of the amount appropriated herein,
 6 up to \$85,000 shall be made available to organizations providing
 7 services to refugees settling in local social services districts
 8 with a population in excess of two million and all remaining funding
 9 shall be awarded to organizations providing such services to refu-
 10 gees settling in other geographic locations
 11 102,000 (re. \$102,000)

12 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
 13 section 1, of the laws of 2012:

14 Maintenance Undistributed

15 For services and expenses or for contract with municipalities and/or
 16 private not-for-profit agencies for the amounts herein provided:

17 General Fund
 18 Community Projects Fund - 007
 19 Account CC

20 CHILDREN'S CORNER DAY CARE CENTER ... 10,000 (re. \$10,000)
 21 NEW YORK AGENCY FOR COMMUNITY AFFAIRS, INC.
 22 175,000 (re. \$175,000)

23 Maintenance Undistributed

24 For services and expenses or for contracts with municipalities and/or
 25 private not-for-profit agencies for the amounts herein provided:

26 General Fund
 27 Community Projects Fund - 007
 28 Account CC

29 2011 WORLD POLICE & FIRE GAMES AND MEMORIAL, INC.
 30 2,500 (re. \$2,500)
 31 ALBERTSON H & L & EH, CO. 1, INC. ... 1,000 (re. \$1,000)
 32 ATLANTIC BEACH FIRE DISTRICT ... 5,000 (re. \$5,000)
 33 BAY SHORE WOODS CIVIC ASSOCIATION, INC. ... 2,000 (re. \$2,000)
 34 BAYPORT - BLUEPOINT CHAMBER OF COMMERCE ... 5,000 (re. \$5,000)
 35 BOERUM HILL ASSOCIATION, INC. ... 3,500 (re. \$3,500)
 36 BRENTWOOD CHAMBER OF COMMERCE ... 12,000 (re. \$12,000)
 37 BROOKLYN 13 CERT ... 2,000 (re. \$2,000)
 38 BROOME COUNTY HIGHWAY DIVISION ... 5,000 (re. \$5,000)
 39 CAPITAL DISTRICT BLOCK CHAMBER OF COMMERCE ... 10,000 .. (re. \$10,000)
 40 CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC. ... 10,000 .. (re. \$10,000)
 41 CAZENOVIA VOLUNTEER FIRE DEPARTMENT ... 7,500 (re. \$7,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	CENTRAL BELLPORT CIVIC ASSOCIATION, INC. ... 3,000	(re. \$3,000)
2	CENTRAL NEW YORK WATERWAYS ASSOCIATION, INC.	
3	5,000	(re. \$5,000)
4	CHAMBER OF COMMERCE OF WASHINGTON HEIGHTS AND INWOOD, INC.	
5	9,000	(re. \$9,000)
6	CHINATOWN TRADE COUNCIL ... 38,000	(re. \$38,000)
7	CISNEVISION, INC. ... 10,000	(re. \$10,000)
8	CITY OF BINGHAMTON ... 10,000	(re. \$10,000)
9	CITY OF BINGHAMTON OFFICE OF PARKS AND RECREATION	
10	5,000	(re. \$5,000)
11	CITY OF DUNKIRK ... 50,000	(re. \$50,000)
12	CITY OF NORTH TONAWANDA ... 54,100	(re. \$54,100)
13	CITY OF PORT JERVIS ... 10,000	(re. \$10,000)
14	CITY OF ROCHESTER ... 5,000	(re. \$5,000)
15	CITY OF SYRACUSE ... 20,000	(re. \$20,000)
16	CITY OF TONAWANDA ... 15,000	(re. \$15,000)
17	COMMUNITY CARE DEVELOPMENT PROJECT, INC. ... 166,000	(re. \$166,000)
18	COMMUNITY LEGAL RESOURCE NETWORK ... 10,000	(re. \$10,000)
19	CROWN HEIGHTS NORTH ASSOCIATION, INC. ... 15,000	(re. \$15,000)
20	DAVIS PARK FIRE DEPARTMENT, INC. ... 2,000	(re. \$2,000)
21	DOWNTOWN/WATERFRONT BUSINESS IMPROVEMENT DISTRICT OF YONKERS, INC. ...	
22	5,000	(re. \$5,000)
23	EAST SPRING VALLEY FIRE DISTRICT ... 8,000	(re. \$8,000)
24	EAST BUSHWICK COMMUNITY COALITION ... 5,000	(re. \$5,000)
25	EMERALD ISLE IMMIGRATION CENTER, INC. ... 11,500	(re. \$11,500)
26	FAMILIES UNITED FOR RACIAL AND ECONOMIC EQUALITY, INC.	
27	4,000	(re. \$4,000)
28	FLATBUSH DEVELOPMENT CORPORATION ... 43,500	(re. \$43,500)
29	FORT GREENE PARK CONSERVANCY, INC. ... 4,000	(re. \$4,000)
30	FORT LA PRESENTATION COMPANY ... 10,000	(re. \$10,000)
31	FRANCISCANS IN COLLABORATIVE MINISTRY, INC.	
32	14,000	(re. \$14,000)
33	GAY MEN'S HEALTH CRISIS, INC. ... 5,000	(re. \$5,000)
34	GOODWILL INDUSTRIES OF WESTERN NEW YORK, INC.	
35	15,000	(re. \$15,000)
36	GRAND ISLAND FIRE COMPANY, INC. ... 5,000	(re. \$5,000)
37	GRANT CITY CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
38	GRASMERE CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
39	HAGERMAN FIRE DEPARTMENT ... 3,000	(re. \$3,000)
40	HAITIAN AMERICAN UNITED FOR CHANGE (HAUC), INC.	
41	4,000	(re. \$4,000)
42	HENRY STREET SETTLEMENT ... 62,000	(re. \$62,000)
43	INTERNATIONAL DREAM TEAM CHRISTIAN ASSOCIATION, INC.	
44	3,000	(re. \$3,000)
45	INWOOD COMMUNITY SERVICES, INC. ... 8,000	(re. \$8,000)
46	JACKSON HEIGHTS ACTION GROUP, INC. ... 2,000	(re. \$2,000)
47	JOINT BELLEROSSE BUSINESS DISTRICT DEVELOPMENT CORPORATION	
48	10,000	(re. \$10,000)
49	LATIN AMERICAN WORKERS PROJECT, INC. ... 5,000	(re. \$5,000)
50	LAWRENCE FIRE DEPARTMENT ... 5,000	(re. \$5,000)
51	LEGAL AID SOCIETY ... 3,500	(re. \$3,500)
52	LEGAL INFORMATION FOR FAMILIES TODAY ... 2,500	(re. \$2,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	LEGAL SERVICES FOR NEW YORK CITY ... 7,500	(re. \$7,500)
2	LEGAL SERVICES OF THE HUDSON VALLEY ... 15,000	(re. \$15,000)
3	LINCOLN CIVIC BLOCK ASSOCIATION, INC. ... 2,500	(re. \$2,500)
4	LONG BEACH FIRE DEPARTMENT ... 5,000	(re. \$5,000)
5	LONG ISLAND HISPANIC BAR ASSOCIATION ... 3,000	(re. \$3,000)
6	MARINE CORPS LEAGUE STATEN ISLAND DETACHMENT #246	
7	1,000	(re. \$1,000)
8	MEDFORD CHAMBER OF COMMERCE ... 5,000	(re. \$5,000)
9	MFY LEGAL SERVICES, INC. ... 22,500	(re. \$22,500)
10	MICHIGAN STREET AFRICAN AMERICAN HERITAGE CORRIDOR COMMISSION, INC. ..	
11	50,000	(re. \$50,000)
12	MIDDLE COUNTRY COALITION FOR SMART GROWTH, INC.	
13	2,000	(re. \$2,000)
14	MUNICIPAL ART SOCIETY OF NEW YORK ... 2,500	(re. \$2,500)
15	NEIGHBORHOOD RESOURCE CENTER, INC. ... 5,000	(re. \$5,000)
16	NEW YORK AGENCY FOR COMMUNITY AFFAIRS, INC.	
17	55,500	(re. \$55,500)
18	NEW YORK WHALE AND DOLPHIN ACTION LEAGUE ... 2,500	(re. \$2,500)
19	NIAGARA WINE TRAIL ... 5,000	(re. \$5,000)
20	NORTH AMITYVILLE COMMUNITY ECONOMIC COUNCIL, INC. (NACEC)	
21	10,000	(re. \$10,000)
22	NORTH LINDENHURST CIVIC ASSOCIATION ... 5,000	(re. \$5,000)
23	NORTH PATCHOGUE FIRE DISTRICT ... 3,000	(re. \$3,000)
24	OAKWOOD CIVIC ASSOCIATION OF STATEN ISLAND, INC.	
25	1,000	(re. \$1,000)
26	OLD TOWN CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
27	RESOURCE CENTER FOR ACCESSIBLE LIVING, INC. ... 5,000	(re. \$5,000)
28	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	
29	60,000	(re. \$60,000)
30	RIVERBAY FUND, INC. ... 5,000	(re. \$5,000)
31	SOUTH BEACH CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
32	SOUTH BROOKLYN LEGAL SERVICES, INC. ... 21,500	(re. \$21,500)
33	SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION	
34	2,500	(re. \$2,500)
35	ST. PAUL'S CHURCH ... 10,000	(re. \$10,000)
36	SULLIVAN COUNTY ... 5,000	(re. \$5,000)
37	SUNNYSIDE CHAMBER OF COMMERCE ... 15,000	(re. \$15,000)
38	SYRACUSE UNITED NEIGHBORS, INC. ... 10,000	(re. \$10,000)
39	TOMPKINS COUNTY SOIL AND WATER CONSERVATION	
40	15,000	(re. \$15,000)
41	TOWN OF CHEEKTOWAGA ... 15,000	(re. \$15,000)
42	TOWN OF HEMPSTEAD ... 5,000	(re. \$5,000)
43	TOWN OF ROSENDALE ... 5,000	(re. \$5,000)
44	TOWN OF TONAWANDA ... 40,000	(re. \$40,000)
45	TREMONT BUSINESS AND COMMUNITY ORGANIZATION	
46	15,000	(re. \$15,000)
47	UNITED JEWISH COUNCIL OF THE EAST SIDE, INC.	
48	535,000	(re. \$535,000)
49	VCS, INC. ... 13,000	(re. \$13,000)
50	VILLAGE ALLIANCE DISTRICT MANAGEMENT ASSOCIATION, INC.	
51	3,000	(re. \$3,000)
52	VILLAGE OF ENDICOTT ... 5,000	(re. \$5,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	VILLAGE OF FORESTVILLE ... 50,000	(re. \$50,000)
2	VILLAGE OF GREAT NECK ... 10,000	(re. \$10,000)
3	VILLAGE OF KENMORE ... 19,900	(re. \$19,900)
4	VILLAGE OF MAMARONECK ... 10,000	(re. \$10,000)
5	VILLAGE OF PORT CHESTER ... 10,000	(re. \$10,000)
6	VILLAGE OF SLOAN ... 3,500	(re. \$3,500)
7	VILLAGE OF TUCKAHOE ... 17,000	(re. \$17,000)
8	WEST HAMILTON BEACH VOLUNTEERS, INC. ... 4,000	(re. \$4,000)
9	WILSON COMMUNITY ENHANCEMENT CHARITY, INC. ... 5,000	(re. \$5,000)
10	WOODLAWN HEIGHTS TAXPAYERS' AND COMMUNITY ASSOCIATION, INC. ...	
11	5,000	(re. \$5,000)
12	WOODMERE FIRE DEPARTMENT ... 5,000	(re. \$5,000)
13	YAPHANK FIRE DEPARTMENT ... 2,000	(re. \$2,000)
14	YONKERS BEAUTIFICATION CONSERVANCY, INC. ... 7,500	(re. \$7,500)
15	General Fund	
16	Community Projects Fund - 007	
17	Account EE	
18	AKRON VOLUNTEER FIRE COMPANY ... 5,000	(re. \$5,000)
19	AMERICAN LEGION POST 1711 ... 1,000	(re. \$1,000)
20	AURORA HOUSE ... 10,000	(re. \$10,000)
21	BARNARD FIRE DISTRICT ... 10,000	(re. \$10,000)
22	BERLIN VOLUNTEER FIRE COMPANY ... 2,500	(re. \$2,500)
23	BOONEVILLE VFW POST 5538 ... 5,000	(re. \$5,000)
24	CAMBRIDGE VALLEY RESCUE SQUAD ... 2,500	(re. \$2,500)
25	CAYUGA COUNTY ... 15,000	(re. \$15,000)
26	CENTRO CIVICO OF AMSTERDAM ... 5,000	(re. \$5,000)
27	CHEMUNG COUNTY OFFICE OF EMERGENCY MANAGEMENT	
28	21,000	(re. \$21,000)
29	CITY OF FULTON ... 70,000	(re. \$70,000)
30	CITY OF HUDSON ... 3,500	(re. \$3,500)
31	CITY OF HUDSON YOUTH DEPARTMENT ... 3,000	(re. \$3,000)
32	CITY OF SCHENECTADY ... 5,000	(re. \$5,000)
33	CLARENCE CENTER VOLUNTEER FIRE COMPANY ... 5,000	(re. \$5,000)
34	CLARENCE FIRE COMPANY ... 5,000	(re. \$5,000)
35	COLLINS FIRE COMPANY ... 5,000	(re. \$5,000)
36	CONSTANTIA VOL. FIRE DEPT. ... 10,000	(re. \$10,000)
37	EAST MEADOW KIWANIS ... 4,000	(re. \$4,000)
38	EATONS NECK FIRE DEPT. ... 5,000	(re. \$5,000)
39	ELWOOD TAX PAYERS ... 500	(re. \$500)
40	FIRST LOVE MINISTRIES ... 2,500	(re. \$2,500)
41	FLEMING FIRE COMPANY #2 ... 2,500	(re. \$2,500)
42	GLOVERSVILLE FIRE DEPT. ... 10,000	(re. \$10,000)
43	GREENPORT PUMPER COMPANY NO. 1 ... 3,600	(re. \$3,600)
44	HARRIS HILL VOLUNTEER FIRE COMPANY ... 5,000	(re. \$5,000)
45	INC. VILLAGE OF MASSAPEQUA PARK ... 4,000	(re. \$4,000)
46	INCORPORATED VILLAGE OF BROOKVILLE ... 6,000	(re. \$6,000)
47	LEVITTOWN PROPERTY OWNERS ASSOC. ... 1,500	(re. \$1,500)
48	LEWIS COUNTY HUMANE SOCIETY ... 5,000	(re. \$5,000)
49	MAPLE AVENUE VOLUNTEER FIRE COMPANY ... 2,500	(re. \$2,500)
50	MID-ISLAND LODGE NO. 828 KNIGHTS OF PYTHIAS ... 1,500	(re. \$1,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	NASSAU SHORES CIVIC ASSOC. ... 1,500	(re. \$1,500)
2	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	
3	13,000	(re. \$13,000)
4	NORTH BABYLON VOLUNTEER FIRE COMPANY INC ... 2,500	(re. \$2,500)
5	NORTH BELLMORE FIRE DEPARTMENT ... 3,000	(re. \$3,000)
6	NORTH MASSAPEQUA FIRE DEPARTMENT ... 1,000	(re. \$1,000)
7	NORTH MERRICK FIRE DEPARTMENT ... 3,000	(re. \$3,000)
8	ORANGE COUNTY CHAPTER OF MADD ... 5,000	(re. \$5,000)
9	PHELPS FIRE DEPARTMENT ... 5,000	(re. \$5,000)
10	PHILMONT FIRE COMPANY ... 5,500	(re. \$5,500)
11	PROSPECT VOL. FIRE DEPT. ... 5,000	(re. \$5,000)
12	PUTNAM LAKE FIRE DEPARTMENT ... 10,000	(re. \$10,000)
13	RED CROSS OF NORTHERN NEW YORK ... 15,000	(re. \$15,000)
14	RIDGE ROAD FIRE DISTRICT ... 10,000	(re. \$10,000)
15	ROSE FIRE DISTRICT ... 20,000	(re. \$20,000)
16	ROYCROFT CAMPUS CORPORATION ... 20,000	(re. \$20,000)
17	S&S VOLUNTEER AMBULANCE SERVICE INC. ... 5,000	(re. \$5,000)
18	SAMARITAN CENTER ... 6,000	(re. \$6,000)
19	SARATOGA BRIDGES (ARC) ... 5,000	(re. \$5,000)
20	SECOND BAPTIST CHURCH ... 5,000	(re. \$5,000)
21	SOUTH FARMINGDALE FIRE DEPT. ... 1,000	(re. \$1,000)
22	ST. IGNATIUS LOYAL ROMAN CATHOLIC CHURCH ... 4,000	(re. \$4,000)
23	ST. PETER & JOHN EPISCOPAL CHURCH ... 2,500	(re. \$2,500)
24	STEPHENTOWN VOLUNTEER FIRE COMPANY ... 2,500	(re. \$2,500)
25	THE EXUMENICAL LAY COUNCIL ... 750	(re. \$750)
26	TOWN OF BEEKMAN PARKS DEPARTMENT ... 2,600	(re. \$2,600)
27	TOWN OF BRANT ... 2,500	(re. \$2,500)
28	TOWN OF CONCORD ... 4,000	(re. \$4,000)
29	TOWN OF EVANS SENIOR CENTER ... 12,000	(re. \$12,000)
30	TOWN OF HASTINGS ... 14,000	(re. \$14,000)
31	TOWN OF HEMPSTEAD ... 1,500	(re. \$1,500)
32	TOWN OF MAINE ... 3,500	(re. \$3,500)
33	TOWN OF MIDDLETOWN ... 3,000	(re. \$3,000)
34	TOWN OF MOHAWK FIRE DISTRICT ... 5,000	(re. \$5,000)
35	TOWN OF MONROE ... 5,476	(re. \$5,476)
36	TOWN OF MOUNT HOPE ... 5,476	(re. \$5,476)
37	TOWN OF OYSTER BAY ... 40,000	(re. \$40,000)
38	TOWN OF PAWLING ... 5,000	(re. \$5,000)
39	TOWN OF RAMAPO ... 5,476	(re. \$5,476)
40	TOWN OF SARATOGA ... 5,000	(re. \$5,000)
41	TOWN OF SPRINGFIELD ... 10,000	(re. \$10,000)
42	TOWN OF TUXEDO ... 5,476	(re. \$5,476)
43	TOWN OF WALES ... 5,000	(re. \$5,000)
44	TOWN OF WAPPINGER ... 8,000	(re. \$8,000)
45	TOWN OF WHITE CREEK ... 5,000	(re. \$5,000)
46	VFW CABLE TRAIL POST 8534 ... 4,000	(re. \$4,000)
47	VFW POST 1314-HUDSON ... 2,500	(re. \$2,500)
48	VILLAGE OF BATH-DEPARTMENT OF PUBLIC WORKS	
49	12,750	(re. \$12,750)
50	VILLAGE OF BROCKPORT ... 2,200	(re. \$2,200)
51	VILLAGE OF FLORIDA ... 5,476	(re. \$5,476)
52	VILLAGE OF FT. EDWARD ... 7,500	(re. \$7,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	VILLAGE OF GOSHEN ... 5,476	(re. \$5,476)
2	VILLAGE OF GOUVERNEUR ... 10,000	(re. \$10,000)
3	VILLAGE OF HAMBURG ... 15,000	(re. \$15,000)
4	VILLAGE OF HOMER ... 5,000	(re. \$5,000)
5	VILLAGE OF KIRYAS JOEL ... 5,476	(re. \$5,476)
6	VILLAGE OF MIDDLEVILLE ... 4,000	(re. \$4,000)
7	VILLAGE OF RED HOOK ... 4,000	(re. \$4,000)
8	VILLAGE OF TUXEDO PARK ... 5,476	(re. \$5,476)
9	WASSAIC FIRE DEPARTMENT ... 3,000	(re. \$3,000)
10	WILLIAMSVILLE FIRE DEPARTMENT ... 9,000	(re. \$9,000)
11	WYOMING COUNTY SPCA ... 1,500	(re. \$1,500)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 13 section 1, of the laws of 2009:

14 Maintenance Undistributed

15 For services and expenses or for contracts with municipalities and/or
 16 private not-for-profit agencies for the amounts herein provided:

17 General Fund
 18 Community Projects Fund - 007
 19 Account CC

20	New York Agency For Community Affairs, Inc.	
21	75,000	(re. \$75,000)

22 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 23 amended by chapter 53, section 1, of the laws of 2012, is hereby
 24 amended and reappropriated to read:

25 Maintenance Undistributed

26 For services and expenses or for contracts with municipalities and/or
 27 private not-for-profit agencies for the amounts herein provided:

28 General Fund
 29 Community Projects Fund - 007
 30 Account AA

31	Afton, Town of ... 50,000	(re. \$50,000)
32	American Red Cross ... 10,000	(re. \$10,000)
33	Angola, Village of ... 10,000	(re. \$10,000)
34	Atlantic Beach Rescue Unit Incorporated ... 5,000	(re. \$5,000)
35	Attica, Town of ... 5,000	(re. \$5,000)
36	Auburn YMCA ... 5,000	(re. \$5,000)
37	Aurora, Town of ... 15,000	(re. \$15,000)
38	Ballston, Town of ... 20,000	(re. \$20,000)
39	Bath, Village of ... 50,000	(re. \$50,000)
40	Belmont Volunteer Fire Company ... 1,500	(re. \$1,500)
41	Berkshire Fire Department ... 3,000	(re. \$3,000)
42	Bolivar Fire Department ... 3,000	(re. \$3,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	BRAVO - Volunteer Ambulance Service ... 3,000	(re. \$3,000)
2	Broadalbin Volunteer Ambulance Corps ... 4,500	(re. \$4,500)
3	Buchanan, Village of ... 25,000	(re. \$25,000)
4	Cambridge, Village of ... 48,000	(re. \$48,000)
5	Camillus, Village of ... 5,000	(re. \$5,000)
6	Campville Fire Department Inc. ... 3,000	(re. \$3,000)
7	Canisteo, Village of ... 70,000	(re. \$70,000)
8	Cassville Fire Department Inc. ... 25,000	(re. \$25,000)
9	Centerville Fire Company, of the Town of Saugerties, New York, Inc. ..	
10	5,000	(re. \$5,000)
11	Cold Spring Harbor Volunteer Fire Department, Inc.	
12	10,000	(re. \$10,000)
13	Columbia County Emergency Management ... 48,300	(re. \$48,300)
14	Columbia County Fire Chiefs' Association, Inc.	
15	10,400	(re. \$10,400)
16	Community Transportation Services ... 4,000	(re. \$4,000)
17	Concord, Town of ... 6,400	(re. \$6,400)
18	Cortlandt, Town of ... 50,000	(re. \$50,000)
19	Cortlandt, Town of ... 55,000	(re. \$55,000)
20	Cortlandt, Town of ... 30,000	(re. \$30,000)
21	Cottekill Fire District ... 5,000	(re. \$5,000)
22	Cragmoor Volunteer Fire Company, Inc. ... 5,000	(re. \$5,000)
23	Cuddebackville Fire Department, Inc. ... 10,000	(re. \$10,000)
24	Deerpark, Town of ... 25,000	(re. \$25,000)
25	Denning, Town of ... 10,000	(re. \$10,000)
26	Deposit, Village of ... 1,000	(re. \$1,000)
27	Dover, Town of ... 20,000	(re. \$20,000)
28	Downsville Fire Department, Inc., Volunteers of	
29	20,000	(re. \$20,000)
30	E.B. Packard Hose Company, Inc. ... 15,000	(re. \$15,000)
31	East Greenbush, Town of ... 95,000	(re. \$95,000)
32	East Meadow Chamber of Commerce ... 3,750	(re. \$3,750)
33	Eaton's Neck Fire District ... 2,500	(re. \$2,500)
34	Edmeston, Town of ... 10,000	(re. \$10,000)
35	Egypt Fire Association, Inc. ... 23,000	(re. \$23,000)
36	Elbridge Volunteer Fire Company Inc. ... 4,500	(re. \$4,500)
37	Elizabethtown-Lewis Emergency Squad ... 45,000	(re. \$45,000)
38	ELKS Huntington Lodge No. 1565 ... 2,000	(re. \$2,000)
39	Ellenville Fire District ... 5,000	(re. \$5,000)
40	Firemen's Home, The ... 17,000	(re. \$17,000)
41	Flushing Community Development Center, Inc.	
42	20,000	(re. \$20,000)
43	Frankfort, Village of ... 30,000	(re. \$30,000)
44	Gates Volunteer Ambulance Service ... 10,000	(re. \$10,000)
45	Genesee, Town of ... 20,000	(re. \$20,000)
46	Glasco Fire Company, The ... 5,000	(re. \$5,000)
47	Glenwood H&L, E&H Co. ... 20,000	(re. \$20,000)
48	Greenwood Lake, Village of ... 20,000	(re. \$20,000)
49	Greenwood Lake, Village of ... 26,000	(re. \$26,000)
50	Grove, Town of ... 20,000	(re. \$20,000)
51	Halsey Valley Fire Department ... 10,000	(re. \$10,000)
52	Henry Hiteman Engine & Hose Company, Inc. ... 15,000	(re. \$15,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Hoosic Valley Rescue Squad, Inc. ... 20,000	(re. \$20,000)
2	Hughsonville Fire District ... 21,153	(re. \$21,153)
3	Hurley Fire Company, Inc. ... 5,000	(re. \$5,000)
4	Hurley, Town of ... 15,000	(re. \$15,000)
5	Jeffersonville, Village of ... 10,000	(re. \$10,000)
6	JEM Foundation ... 5,000	(re. \$5,000)
7	Johnsburg, Town of ... 12,000	(re. \$12,000)
8	Johnstown Area Volunteer Ambulance Corps ... 4,000	(re. \$4,000)
9	Johnstown Fire Department ... 15,000	(re. \$15,000)
10	K of C - Farmingdale Council ... 3,750	(re. \$3,750)
11	Kiwanis Club of York-Leicester ... 8,000	(re. \$8,000)
12	Lake Erie Beach Volunteer Fire Company ... 6,675	(re. \$6,675)
13	Lakeview Fire Department ... 5,000	(re. \$5,000)
14	Le Roy, Town of ... 100,000	(re. \$100,000)
15	Levittown Business Corridor Improvement Assn.	
16	23,500	(re. \$23,500)
17	Levittown Chamber of Commerce ... 12,500	(re. \$12,500)
18	Levittown Fire District ... 130,000	(re. \$130,000)
19	Levittown/Wantagh Volunteer Ambulance ... 7,500	(re. \$7,500)
20	Linwood Volunteer Ambulance Corps ... 5,000	(re. \$5,000)
21	Lockport, City of ... 55,000	(re. \$55,000)
22	Lockport, Town of ... 2,500	(re. \$2,500)
23	Lodi, Town of ... 20,000	(re. \$20,000)
24	Lyndonville, Village of ... 5,000	(re. \$5,000)
25	Marathon, Village of ... 15,000	(re. \$15,000)
26	Marbletown Volunteer Fire Department, Inc. ... 5,000	(re. \$5,000)
27	Meadowmere Park Fire Department ... 5,000	(re. \$5,000)
28	Medina, Village of ... 17,000	(re. \$17,000)
29	Mendon Fire District ... 10,000	(re. \$10,000)
30	Middleport, The Village of ... 40,000	(re. \$40,000)
31	Middletown Fire Department ... 20,000	(re. \$20,000)
32	Milford Fire Department Emergency Squad ... 12,000	(re. \$12,000)
33	Minisink Hose Company #1, Inc. ... 10,000	(re. \$10,000)
34	Modena Fire Department ... 7,500	(re. \$7,500)
35	Napanoch Fire District ... 5,000	(re. \$5,000)
36	Nassau County Auxiliary Police-W.Hempstead Unit 116	
37	3,750	(re. \$3,750)
38	Nelliston, Village of ... 25,000	(re. \$25,000)
39	Neversink, Town of ... 25,000	(re. \$25,000)
40	New Baltimore, Town of ... 10,000	(re. \$10,000)
41	New London Volunteer Fire Department ... 5,200	(re. \$5,200)
42	Newburgh, City of Professional Fire Fighters IAFF Local 589	
43	35,000	(re. \$35,000)
44	Newfane, Town of ... 2,500	(re. \$2,500)
45	Niagara County Volunteer Firemen's Association	
46	5,000	(re. \$5,000)
47	Nichols Fire Department ... 4,000	(re. \$4,000)
48	North Amityville Fire Company, Inc. ... 15,000	(re. \$15,000)
49	North Tonawanda Department of Public Works, City of	
50	10,000	(re. \$10,000)
51	NYS Assn of Black Women Owned Enterprise ... 6,750	(re. \$6,750)
52	Oceanside Fire Department ... 5,000	(re. \$5,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Olive Fire Department Number 1 Inc. ... 5,000	(re. \$5,000)
2	Onondaga County Volunteer Fire Police Association	
3	10,000	(re. \$10,000)
4	Orange County Clerk's Office ... 20,000	(re. \$20,000)
5	Otisville, Village of ... 50,000	(re. \$50,000)
6	Our Lady of Lourdes Memorial Hospital, Inc. ... 6,000	(re. \$6,000)
7	Phoenicia Fire District ... 5,000	(re. \$5,000)
8	Port Richmond CERT and Rescue, Inc. ... 3,000	(re. \$3,000)
9	Portage, Town of ... 20,000	(re. \$20,000)
10	Preble, Town of ... 25,000	(re. \$25,000)
11	Putnam County ... 5,000	(re. \$5,000)
12	Putnam County ... 10,000	(re. \$10,000)
13	Queens Village/Hollis/Bellerose Ambulance Corps.	
14	5,000	(re. \$5,000)
15	RACES of Niagara ... 15,000	(re. \$15,000)
16	Richford Volunteer Fire Company Inc. ... 6,000	(re. \$6,000)
17	Ridge Culver Fire District ... 10,000	(re. \$10,000)
18	Robinwood Property Owners Assoc. ... 5,000	(re. \$5,000)
19	Rochester Institute of Technology, Student Ambulance	
20	10,000	(re. \$10,000)
21	Rochester, Town of ... 15,000	(re. \$15,000)
22	Rome, City of ... 2,500	(re. \$2,500)
23	Rose, Town of ... 50,000	(re. \$50,000)
24	Roseboom, Town of ... 25,000	(re. \$25,000)
25	Rush Fire Department ... 10,000	(re. \$10,000)
26	Saugerties Fire Department ... 5,000	(re. \$5,000)
27	Saugerties, Town of ... 20,000	(re. \$20,000)
28	Sherrill, City of ... 35,000	(re. \$35,000)
29	Sidney Center Improvement Group, Inc. ... 2,000	(re. \$2,000)
30	Slate Hill Fire District ... 10,000	(re. \$10,000)
31	Sodus Center Fire Department ... 15,000	(re. \$15,000)
32	South Hempstead Fire Department ... 5,000	(re. \$5,000)
33	South Lockport Fire Company, Inc. ... 9,500	(re. \$9,500)
34	Spencerport Firemen's Association ... 10,000	(re. \$10,000)
35	St. Paul Boulevard Fire Association ... 10,000	(re. \$10,000)
36	Steuben County ... 25,000	(re. \$25,000)
37	Stone Ridge Fire District ... 5,000	(re. \$5,000)
38	Swan Lake Hose Company #1 ... 10,000	(re. \$10,000)
39	Tupper Lake Volunteer Fire Department ... 16,500	(re. \$16,500)
40	Tuxedo, Town of ... 15,000	(re. \$15,000)
41	Tuxedo, Town of ... 15,000	(re. \$15,000)
42	Tuxedo, Town of ... 10,000	(re. \$10,000)
43	Tyre, Town of ... 50,000	(re. \$50,000)
44	Ulster County ... 5,000	(re. \$5,000)
45	Uniondale Fire Dept. ... 4,750	(re. \$4,750)
46	Unionville, Village of ... 10,000	(re. \$10,000)
47	Valley Stream Fire Department/Village of Valley Stream	
48	5,000	(re. \$5,000)
49	Vly-Atwood Fire Co., Inc. ... 5,000	(re. \$5,000)
50	Wallkill Hook, Ladder & Hose Company, Inc. ... 5,000	(re. \$5,000)
51	West Charlton Fire District ... 15,000	(re. \$15,000)
52	West Hempstead Fire Department ... 5,000	(re. \$5,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Western, Town of ... 30,000	(re. \$30,000)
2	Wilson, Town of ... 50,000	(re. \$50,000)
3	Youngstown, Village of ... 10,000	(re. \$10,000)
4	General Fund	
5	Community Projects Fund - 007	
6	Account BB	
7	44th Police Precinct Community Council ... 2,000	(re. \$2,000)
8	45th Precinct Community Council ... 2,000	(re. \$2,000)
9	49th Precinct Community Council ... 2,000	(re. \$2,000)
10	BRONX OVERALL ECONOMIC DEVELOPMENT CORP. ... 7,500	(RE. \$7,500)
11	Church of the Holy Spirit ... 2,500	(re. \$2,500)
12	City of Niagara Falls Fire Department ... 2,500	(re. \$2,500)
13	City of Niagara Falls Police Department ... 2,500	(re. \$2,500)
14	City of Tonawanda Police Department ... 3,500	(re. \$3,500)
15	Eastchester Volunteer Ambulance Corporation ... 2,500 ...	(re. \$2,500)
16	Elmont Community Coalition Council ... 2,500	(re. \$2,500)
17	ESNA-Community Emergency Response Team (ESNA-CERT)	
18	5,000	(re. \$5,000)
19	Fleetwood Neighborhood Association ... 2,500	(re. \$2,500)
20	Floral Park Art League ... 3,500	(re. \$3,500)
21	Good Old Lower East Side ... 7,500	(re. \$7,500)
22	Great Neck Senior Center ... 2,000	(re. \$2,000)
23	Hicksville Community Council ... 2,500	(re. \$2,500)
24	Incorporated Village of Bellerose ... 2,500	(re. \$2,500)
25	Methodist Church of Port Washington ... 2,500	(re. \$2,500)
26	Nassau County Society for the Prevention of Cruelty to Animals	
27	(NCSPCA) ... 2,500	(re. \$2,500)
28	Our Lady of Sorrows Food Pantry ... 2,000	(re. \$2,000)
29	Port Washington Union Free School District ... 2,000	(re. \$2,000)
30	Ridgewood Bushwick Senior Citizens Council, Inc.	
31	70,000	(re. \$70,000)
32	SBT Cert - Southbridge Towers ... 2,000	(re. \$2,000)
33	[Silver Beach Association ... 2,500	(re. \$2,500)
34	Spencer Estates Civic Association ... 2,500	(re. \$2,500)]
35	Town of Oswego - Cemetery Building Improvements	
36	20,000	(re. \$20,000)
37	United Tenants of Albany ... 5,000	(re. \$5,000)
38	Westbury Amateur Baseball Assn. Inc. ... 5,000	(re. \$5,000)
39	[Woodlawn Heights Taxpayers & Community Association	
40	2,500	(re. \$2,500)]
41	General Fund	
42	Community Projects Fund - 007	
43	Account CC	
44	112TH PRECINCT COMMUNITY COUNCIL CORP. ... 3,000	(re. \$3,000)
45	AFFILIATED BROOKHAVEN CIVIC ORGANIZATION ... 1,000	(re. \$1,000)
46	ALBANY CEMETERY ASSOCIATION ... 4,000	(re. \$4,000)
47	ALBANY COUNTY ... 5,000	(re. \$5,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	AMERICAN FEDERATION OF LABOR AND CONGRESS OF INDUSTRIAL ORGS.	
2	40,000	(re. \$40,000)
3	ASSOCIATION OF COMMUNITY ORGANIZATIONS FOR REFORM NOW (ACORN)	
4	52,000	(re. \$52,000)
5	BAYPORT CIVIC ASSOCIATION, INC. ... 2,000	(re. \$2,000)
6	BELLEVUE FIRE DISTRICT #9 ... 6,500	(re. \$6,500)
7	BOERUM HILL ASSOCIATION, INC. ... 3,500	(re. \$3,500)
8	BOHEMIA HISTORICAL SOCIETY ... 3,000	(re. \$3,000)
9	BRENTWOOD CHAMBER OF COMMERCE, INC. ... 3,000	(re. \$3,000)
10	BROOKLYN 13 CERT ... 3,000	(re. \$3,000)
11	CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC.	
12	10,000	(re. \$10,000)
13	CENTEREACH CIVIC ASSOCIATION, INC. ... 2,500	(re. \$2,500)
14	CHAMBER OF COMMERCE OF NEW ROCHELLE ... 5,000	(re. \$5,000)
15	CHAMBER OF COMMERCE OF NIAGARA, INC. ... 11,000	(re. \$11,000)
16	CHARLES SALK MANHATTAN BRONX CHAPTER #23	
17	1,000	(re. \$1,000)
18	CHERRY GROVE COMMUNITY ASSOCIATION, INC. ... 2,000	(re. \$2,000)
19	CHOCONUT CENTER VOLUNTEER FIRE COMPANY, INC.	
20	2,500	(re. \$2,500)
21	CISNEVISION, INC. ... 10,000	(re. \$10,000)
22	CITY OF BINGHAMTON-OFFICE OF PARKS AND RECREATION	
23	5,000	(re. \$5,000)
24	CITY OF NORTH TONAWANDA ... 14,000	(re. \$14,000)
25	CITY OF RENSSELAER ... 3,000	(re. \$3,000)
26	CITY OF ROCHESTER-DEPARTMENT OF ENVIRONMENTAL SERVICES	
27	80,000	(re. \$80,000)
28	CITY OF TONAWANDA ... 20,000	(re. \$20,000)
29	COLLEGE OF SAINT ROSE ... 5,000	(re. \$5,000)
30	COMMITTEE FOR AN INCORPORATED VILLAGE, INC. ... 5,000 ...	(re. \$5,000)
31	COMMUNITY BOARD 8 ... 4,500	(re. \$4,500)
32	COMMUNITY LEGAL RESOURCE NETWORK ... 5,850	(re. \$5,850)
33	COUNCIL FOR A CLEANER CHINATOWN, INC. ... 13,000	(re. \$13,000)
34	CROWN HEIGHTS NORTH ASSOCIATION, INC. ... 30,000	(re. \$30,000)
35	CUBAN CIVIC CLUB, INC. ... 3,000	(re. \$3,000)
36	DAVIDSON COMMUNITY CENTER, INC. ... 26,000	(re. \$26,000)
37	DAVIS PARK FIRE DEPARTMENT, INC. ... 2,000	(re. \$2,000)
38	DONGAN HILLS UNITED CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
39	DOWNTOWN/WATERFRONT BUSINESS IMPROVEMENT DISTRICT, INC. OF YONKERS ...	
40	4,500	(re. \$4,500)
41	EAST AREA VOLUNTEER EMERGENCY SERVICE, INC.	
42	21,000	(re. \$21,000)
43	EAST BUSHWICK COMMUNITY COALITION ... 5,000	(re. \$5,000)
44	EAST END LIGHTHOUSES, INC. ... 1,000	(re. \$1,000)
45	ESNA-CERT CORPORATION ... 5,000	(re. \$5,000)
46	FAMILIES UNITED FOR RACIAL AND ECONOMIC EQUALITY, INC.	
47	4,000	(re. \$4,000)
48	FLATBUSH DEVELOPMENT CORPORATION ... 57,500	(re. \$57,500)
49	FLUSHING CHINESE BUSINESS ASSOCIATION, INC. ... 2,500 ...	(re. \$2,500)
50	FOREST HILLS CHAMBER OF COMMERCE OF QUEENS, INC.	
51	2,000	(re. \$2,000)
52	FORT GREENE PARK CONSERVANCY, INC. ... 4,000	(re. \$4,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	GOODWILL INDUSTRIES OF WESTERN NEW YORK, INC.	
2	10,000	(re. \$10,000)
3	GRAND ISLAND FIRE COMPANY ... 5,000	(re. \$5,000)
4	GRANT FERRY ASSOCIATION ... 5,000	(re. \$5,000)
5	GREATER CALVERTON CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
6	GREATER SAYVILLE CHAMBER OF COMMERCE, INC.	
7	10,000	(re. \$10,000)
8	GREENWICH VILLAGE CHAMBER OF COMMERCE, INC. ... 3,000 ...	(re. \$3,000)
9	HAGERMAN FIRE DEPARTMENT ... 3,000	(re. \$3,000)
10	HELL'S KITCHEN NEIGHBORHOOD ASSOCIATION, INC.	
11	2,000	(re. \$2,000)
12	HENRY STREET SETTLEMENT ... 62,000	(re. \$62,000)
13	HOLBROOK CHAMBER OF COMMERCE, INC. ... 2,000	(re. \$2,000)
14	HOLTSVILLE FIRE DEPARTMENT ... 2,000	(re. \$2,000)
15	UNIFORMED FIRE FIGHTERS ASSOCIATION OF THE CITY OF MOUNT VERNON, NEW	
16	YORK, INC. ... 7,000	(re. \$7,000)
17	INTERNATIONAL DREAM TEAM CHRISTIAN ASSOCIATION, INC.	
18	4,000	(re. \$4,000)
19	INWOOD COMMUNITY SERVICES, INC. ... 8,000	(re. \$8,000)
20	JACKSON HEIGHTS ACTION GROUP, INC. ... 3,000	(re. \$3,000)
21	JOINT BELLEROSSE BUSINESS DISTRICT DEVELOPMENT CORPORATION	
22	10,000	(re. \$10,000)
23	KNIGHTS OF COLUMBUS ... 12,500	(re. \$12,500)
24	LANCASTER AREA CHAMBER OF COMMERCE, INC. ... 2,500	(re. \$2,500)
25	LEGAL SERVICES OF THE HUDSON VALLEY ... 10,000	(re. \$10,000)
26	MAMARONECK TOWN FIRE DEPARTMENT ... 15,000	(re. \$15,000)
27	MANOR PARK CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
28	MEADOWMERE FIRE DEPARTMENT ... 5,000	(re. \$5,000)
29	MEDFORD TAXPAYERS AND CIVIC ASSOCIATION, INC.	
30	6,000	(re. \$6,000)
31	MICHIGAN STREET AFRICAN AMERICAN HERITAGE CORRIDOR COMMISSION, INC. ..	
32	70,000	(re. \$70,000)
33	MIDLAND BEACH CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
34	NEW YORK STATE ASSOCIATION OF BLACK WOMEN OWNED ENTERPRISES	
35	10,000	(re. \$10,000)
36	NIAGARA FALLS FIRE DEPARTMENT ... 8,100	(re. \$8,100)
37	NORTH PATCHOGUE FIRE DISTRICT ... 2,000	(re. \$2,000)
38	NORTH WINTON VILLAGE ASSOCIATION, INC. ... 7,500	(re. \$7,500)
39	OAKWOOD CIVIC ASSOCIATION OF STATEN ISLAND, INC.	
40	1,000	(re. \$1,000)
41	PARK SLOPE CIVIC COUNCIL, INC. ... 6,000	(re. \$6,000)
42	RENSSELAER COUNTY ... 5,000	(re. \$5,000)
43	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	
44	50,000	(re. \$50,000)
45	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	
46	50,000	(re. \$50,000)
47	RIVERDALE JEWISH COMMUNITY COUNCIL, INC. ... 5,000	(re. \$5,000)
48	ROBERSON MEMORIAL, INC. ... 10,000	(re. \$10,000)
49	ROCKY POINT CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
50	ROME FIRE DEPARTMENT ... 35,000	(re. \$35,000)
51	ROXBURY VOLUNTEER EMERGENCY SERVICES, INC. ... 4,000	(re. \$4,000)
52	RYE MERCHANT ASSOCIATION ... 5,000	(re. \$5,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	SARATOGA P.L.A.N., INC. ... 5,000	(re. \$5,000)
2	SMITHFIELD VOLUNTEER FIRE DEPARTMENT ... 15,000	(re. \$15,000)
3	SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION ... 3,000	(re. \$3,000)
4	SOUTH FALLSBURG FIRE DISTRICT ... 5,000	(re. \$5,000)
5	SULLIVAN COUNTY BUREAU OF FIRE ... 10,000	(re. \$10,000)
6	THREE VILLAGE COMMUNITY TRUST, INC. ... 6,000	(re. \$6,000)
7	TOWN OF BETHEL ... 8,000	(re. \$8,000)
8	TOWN OF CHEEKTOWAGA ... 31,000	(re. \$31,000)
9	TOWN OF IRONDEQUOIT ... 10,000	(re. \$10,000)
10	TOWN OF LANCASTER ... 15,000	(re. \$15,000)
11	TOWN OF MANLIUS ... 10,000	(re. \$10,000)
12	TOWN OF NELSON ... 7,500	(re. \$7,500)
13	TOWN OF NEW LEBANON ... 5,000	(re. \$5,000)
14	TOWN OF NORTH CASTLE ... 10,000	(re. \$10,000)
15	TOWN OF PELHAM ... 10,000	(re. \$10,000)
16	TOWN OF ROSENDALE ... 5,000	(re. \$5,000)
17	TOWN OF TONAWANDA ... 30,000	(re. \$30,000)
18	TOWN OF WEBSTER ... 25,000	(re. \$25,000)
19	UNION CENTER FIRE COMPANY, INC. ... 4,000	(re. \$4,000)
20	VILLAGE OF ARDSLEY ... 4,000	(re. \$4,000)
21	VILLAGE OF BAYVILLE ... 38,000	(re. \$38,000)
22	VILLAGE OF BEMUS POINT - BEMUS POINT IMPROVEMENT CORP.	
23	20,000	(re. \$20,000)
24	VILLAGE OF COOPERSTOWN ... 7,500	(re. \$7,500)
25	VILLAGE OF DOBBS FERRY ... 15,000	(re. \$15,000)
26	VILLAGE OF LEWISTON ... 5,000	(re. \$5,000)
27	VILLAGE OF RYE BROOK ... 10,000	(re. \$10,000)
28	VILLAGE OF SCOTTSVILLE ... 15,000	(re. \$15,000)
29	VILLAGE OF YOUNGSTOWN ... 12,000	(re. \$12,000)
30	WEST CORNERS FIRE DISTRICT ... 5,000	(re. \$5,000)
31	WEST HAMILTON BEACH VOLUNTEERS, INC. ... 4,000	(re. \$4,000)
32	WOODLAWN HEIGHTS TAXPAYERS' AND COMMUNITY ASSOCIATION, INC.	
33	5,000	(re. \$5,000)
34	WURTSBORO FIRE DEPARTMENT ... 5,000	(re. \$5,000)
35	General Fund	
36	Community Projects Fund - 007	
37	Account EE	
38	AMERICAN LEGION POST 1779 CONESUS ... 1,000	(re. \$1,000)
39	BERLIN VOLUNTEER FIRE DEPARTMENT ... 5,000	(re. \$5,000)
40	BETHPAGE AMERICAN LEGION ... 5,000	(re. \$5,000)
41	BILTMORE SHORES CIVIC ASSOCIATION ... 1,500	(re. \$1,500)
42	BREEZY POINT CIVIC ASSOCIATION ... 1,500	(re. \$1,500)
43	CARMEN ROAD CIVIC ASSOCIATION ... 1,500	(re. \$1,500)
44	CENTERVILLE-CEDAR GROVE FIRE COMPANY ... 1,000	(re. \$1,000)
45	CHERRY VALLEY COMMUNITY FACILITIES CORPORATION	
46	5,000	(re. \$5,000)
47	CITY OF LACKAWANNA ... 2,200	(re. \$2,200)
48	CITY OF LOCKPORT ... 16,000	(re. \$16,000)
49	CLAYVILLE FIRE DEPARTMENT ... 3,000	(re. \$3,000)
50	CRITTENDEN VOLUNTEER FIRE DEPARTMENT, INC. ... 7,000	(re. \$7,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	DEER PARK LIONS CLUB ... 1,000	(re. \$1,000)
2	DISABLED AMERICAN VETERANS ... 1,500	(re. \$1,500)
3	EAST DURHAM FIRE COMPANY ... 4,000	(re. \$4,000)
4	EAST MEADOW KIWANIS CLUB ... 5,000	(re. \$5,000)
5	GARDEN CITY PARK CIVIC ASSOCIATION ... 5,000	(re. \$5,000)
6	GENESEE/WYOMING DISTRICT OF THE NEW YORK STATE MASONS	
7	1,000	(re. \$1,000)
8	GLASCO FIRE COMPANY ... 4,000	(re. \$4,000)
9	GRAND GORGE CIVIC CENTER ... 3,000	(re. \$3,000)
10	GREAT RIVER FIRE DISTRICT ... 7,500	(re. \$7,500)
11	GREENE COUNTY EMERGENCY MANAGEMENT ... 2,450	(re. \$2,450)
12	GREENLAWN CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
13	GROVELAND VOLUNTEER FIRE DEPARTMENT INC. ... 2,000	(re. \$2,000)
14	INC. VILLAGE OF MASSAPEQUA PARK ... 5,000	(re. \$5,000)
15	KIWANIS CLUB OF GREECE ... 1,000	(re. \$1,000)
16	MALDEN-WEST CAMP FIRE COMPANY ... 1,000	(re. \$1,000)
17	NASSAU SHORES CIVIC ASSOCIATION ... 1,500	(re. \$1,500)
18	NORTH BELLMORE AMERICAN LEGION POST 1749 INC.	
19	5,000	(re. \$5,000)
20	NORTH BELLMORE FIRE DEPARTMENT ... 2,000	(re. \$2,000)
21	NORTH COUNTRY HOME SERVICES ... 10,000	(re. \$10,000)
22	KIWANIS CLUB OF THE MASSAPEQUAS, INC. ... 1,500	(re. \$1,500)
23	NOYAC CIVIC COUNCIL ... 1,000	(re. \$1,000)
24	OTISVILLE FIRE DEPARTMENT ... 3,800	(re. \$3,800)
25	PHELPS FIRE DEPARTMENT ... 10,000	(re. \$10,000)
26	PINE ISLAND AMBULANCE CORPS ... 3,800	(re. \$3,800)
27	PUTNAM LAKE AM VETS ... 2,000	(re. \$2,000)
28	RIDGE ROAD FIRE DISTRICT ... 8,000	(re. \$8,000)
29	SARATOGA BRIDGES (ARC) ... 15,000	(re. \$15,000)
30	SAUGERTIES FIRE DEPARTMENT ... 1,000	(re. \$1,000)
31	SAUGERTIES VFW ... 2,000	(re. \$2,000)
32	SHOREVILLE PARK CIVIC ASSOCIATION ... 1,500	(re. \$1,500)
33	SON'S OF ITALY CONSTANTINO BRUMIDI LODGE #2211	
34	1,000	(re. \$1,000)
35	SOUTH FARMINGDALE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
36	SOUTH HEMPSTEAD CIVIC ASSOCIATION ... 5,000	(re. \$5,000)
37	SPENCERPORT KIWANIS CLUB ... 1,000	(re. \$1,000)
38	ST. LAWRENCE COUNTY UNDERWATER RECOVERY TEAM ... 5,000	(re. \$5,000)
39	STILLWATER FIRE DEPARTMENT ... 5,000	(re. \$5,000)
40	TANNERSVILLE FIRE & RESCUE ... 2,500	(re. \$2,500)
41	THE HUNTINGTON FREEDOM CENTER ... 1,000	(re. \$1,000)
42	TOWN OF AMHERST ... 12,000	(re. \$12,000)
43	TOWN OF BARTON ... 10,000	(re. \$10,000)
44	TOWN OF CAMPBELL HALL ... 3,800	(re. \$3,800)
45	TOWN OF CHESTER ... 5,000	(re. \$5,000)
46	TOWN OF CHESTER ... 5,000	(re. \$5,000)
47	TOWN OF CLARENDON ... 2,000	(re. \$2,000)
48	TOWN OF CONCORD ... 5,000	(re. \$5,000)
49	TOWN OF EDEN ... 5,250	(re. \$5,250)
50	TOWN OF FISHKILL ... 5,000	(re. \$5,000)
51	TOWN OF GENEVA ... 10,000	(re. \$10,000)
52	TOWN OF GERMAN FLATTS ... 9,000	(re. \$9,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	TOWN OF GERMANTOWN ... 10,200	(re. \$10,200)
2	TOWN OF HAMLIN ... 4,000	(re. \$4,000)
3	TOWN OF HECTOR ... 10,000	(re. \$10,000)
4	TOWN OF LOCKPORT ... 2,500	(re. \$2,500)
5	TOWN OF OTISCO ... 5,000	(re. \$5,000)
6	TOWN OF PREBLE ... 5,000	(re. \$5,000)
7	TOWN OF RAMAPO ... 3,800	(re. \$3,800)
8	TOWN OF SOUTHAMPTON ... 25,000	(re. \$25,000)
9	TOWN OF STOCKHOLM ... 2,500	(re. \$2,500)
10	TOWN OF TAGHKANIC ... 3,400	(re. \$3,400)
11	TOWN OF TUPPER LAKE ... 10,000	(re. \$10,000)
12	TOWN OF TUXEDO ... 3,800	(re. \$3,800)
13	TOWN OF WAPPINGER ... 14,000	(re. \$14,000)
14	TOWN OF WILLING ... 7,500	(re. \$7,500)
15	TOWN OWASCO ... 4,000	(re. \$4,000)
16	UNITED STATES DISASTER RELIEF COMMAND ... 5,000	(re. \$5,000)
17	VILLAGE OF BLASDELL ... 5,000	(re. \$5,000)
18	VILLAGE OF FLORIDA ... 3,800	(re. \$3,800)
19	VILLAGE OF GRANVILLE ... 10,000	(re. \$10,000)
20	VILLAGE OF HANNIBAL ... 5,000	(re. \$5,000)
21	VILLAGE OF LYNDONVILLE ... 5,000	(re. \$5,000)
22	VILLAGE OF MAYBROOK ... 2,500	(re. \$2,500)
23	VILLAGE OF RED HOOK/VILLAGE OF TIVOLI ... 5,000	(re. \$5,000)
24	VILLAGE OF WAPPINGERS FALLS ... 16,000	(re. \$16,000)
25	WANTAGH FIRE DEPARTMENT ... 2,000	(re. \$2,000)
26	WAYNE HOSE COMPANY NO. 1, INC. ... 2,000	(re. \$2,000)
27	WILLIAMSVILLE VOLUNTEER FIRE DEPARTMENT ... 12,000	(re. \$12,000)
28	WOODLAWN VOLUNTEER FIRE COMPANY ... 7,500	(re. \$7,500)

29 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 30 amended by chapter 53, section 1, of the laws of 2012, is hereby
 31 amended and reappropriated to read:

32 Maintenance Undistributed

33 For services and expenses or for contracts with municipalities and/or
 34 private not-for-profit agencies for the amounts herein provided:

35 General Fund

36 Community Projects Fund - 007

37 Account AA

38	Albion Betterment Committee ... 25,000	(re. \$25,000)
39	Baldwin, Town of ... 50,000	(re. \$50,000)
40	Bensonhurst Volunteer Ambulance ... 2,500	(re. \$2,500)
41	Bivona Child Advocacy Center ... 25,000	(re. \$25,000)
42	Brentwood Legion Ambulance Service, Inc. ... 25,000	(re. \$25,000)
43	Burlington, Town of ... 10,000	(re. \$10,000)
44	Cairo, Town of ... 20,000	(re. \$20,000)
45	Camillus, Village of ... 20,000	(re. \$20,000)
46	Cattaraugus Volunteer Fire Department ... 20,000	(re. \$20,000)
47	Champlain, Village of ... 30,000	(re. \$30,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Chautauqua County ... 14,000	(re. \$14,000)
2	Cuddebackville Fire Department, Inc. ... 10,000	(re. \$10,000)
3	Degrasse, Clare, South Russell Volunteer Fire Department	
4	30,000	(re. \$30,000)
5	Deposit, Village of ... 2,500	(re. \$2,500)
6	East Meadow Chamber of Commerce ... 5,000	(re. \$5,000)
7	Egypt Fire Association, Inc. ... 10,000	(re. \$10,000)
8	Findley Lake Volunteer Fire Department ... 30,000	(re. \$30,000)
9	Flushing Community Development Center, Inc.	
10	20,000	(re. \$20,000)
11	Forestville, Village of ... 10,000	(re. \$10,000)
12	Geddes, Town of ... 50,000	(re. \$50,000)
13	Geneva, City of ... 10,000	(re. \$10,000)
14	Gloversville, City of ... 10,000	(re. \$10,000)
15	Hempstead, Town of ... 25,000	(re. \$25,000)
16	Holbrook Fire Department ... 25,000	(re. \$25,000)
17	Holland Patent Volunteer Fire Department ... 50,000	(re. \$50,000)
18	Howard Volunteer Fire Department ... 6,500	(re. \$6,500)
19	Howells Fire Co., No.1, Inc. ... 10,000	(re. \$10,000)
20	Hurley Fire Company, Inc. ... 10,000	(re. \$10,000)
21	K of C - Farmingdale Council ... 5,000	(re. \$5,000)
22	Kenmore Fire Department, Village of ... 15,000	(re. \$15,000)
23	Kent, Town of ... 35,000	(re. \$35,000)
24	League of Women Voters of Huntington ... 2,500	(re. \$2,500)
25	LeRoy, Village of ... 23,000	(re. \$23,000)
26	Levittown Chamber of Commerce ... 15,000	(re. \$15,000)
27	Liberty, Town of ... 40,000	(re. \$40,000)
28	Little Valley Volunteer Fire Department, Inc.	
29	20,000	(re. \$20,000)
30	Livingston County Government Center ... 16,000	(re. \$16,000)
31	Lysander, Town of ... 100,000	(re. \$100,000)
32	Mamakating, Town of ... 40,000	(re. \$40,000)
33	Marbletown Volunteer Fire Department, Inc. ... 10,000	(re. \$10,000)
34	Marcy, Town of ... 50,000	(re. \$50,000)
35	Medina Fire Department, Village of ... 6,500	(re. \$6,500)
36	Memorare Council No. 3476, Knights of Columbus	
37	10,000	(re. \$10,000)
38	Mid Island Lodge No. 828, Knights of Pythias ... 5,000	(re. \$5,000)
39	Middleburgh, Town of ... 16,000	(re. \$16,000)
40	Millville Cemetery, Inc. ... 5,000	(re. \$5,000)
41	Milton, Town of ... 50,000	(re. \$50,000)
42	Napanoch Fire District ... 10,000	(re. \$10,000)
43	New Hartford, Town of ... 20,000	(re. \$20,000)
44	Newton Falls Volunteer Fire Department ... 10,000	(re. \$10,000)
45	North Tonawanda, City of ... 20,000	(re. \$20,000)
46	NYC Office of Emergency Management ... 15,000	(re. \$15,000)
47	NYS Assn of Black Women Owned Enterprise ... 7,500	(re. \$7,500)
48	Ohio, Town of ... 16,000	(re. \$16,000)
49	Oneida, County of ... 20,000	(re. \$20,000)
50	Otisville-Mount Hope Volunteer Ambulance Corps., Inc.	
51	10,000	(re. \$10,000)
52	Parish of Ss. Cyril & Methodius, The ... 50,000	(re. \$50,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Pawling, Village of ... 85,000	(re. \$85,000)
2	Phoenicia Fire District ... 10,000	(re. \$10,000)
3	Pocaticello Fire Company ... 5,000	(re. \$5,000)
4	Port Jervis, City of ... 50,000	(re. \$50,000)
5	Portville Fire Department ... 5,000	(re. \$5,000)
6	Pulaski, Village of ... 25,000	(re. \$25,000)
7	Queens Village/Hollis/Bellerose Ambulance Corps.	
8	20,000	(re. \$20,000)
9	Robinwood Property Owners Assoc. ... 5,000	(re. \$5,000)
10	Rome Fire and Police Memorial Park ... 15,000	(re. \$15,000)
11	Royalton, Town of ... 40,000	(re. \$40,000)
12	Salisbury Civic Assn ... 3,500	(re. \$3,500)
13	Saugerties Fire Department ... 10,000	(re. \$10,000)
14	Saugerties, Town of ... 40,000	(re. \$40,000)
15	Schodack, Town of ... 20,000	(re. \$20,000)
16	Sea Cliff Fire Department ... 25,000	(re. \$25,000)
17	Sheepshead Bay- Plumb Beach Civic Association	
18	5,000	(re. \$5,000)
19	Sheridan Volunteer Fire Co. Inc. ... 20,000	(re. \$20,000)
20	Silver Creek, Village of ... 40,000	(re. \$40,000)
21	St. Paul Blvd. Fire Association ... 10,000	(re. \$10,000)
22	Stamford, Town of ... 10,000	(re. \$10,000)
23	Stone Ridge Fire District ... 10,000	(re. \$10,000)
24	Stony Point, Town of ... 35,000	(re. \$35,000)
25	Suffern Recreation Department, Village of ... 12,000	(re. \$12,000)
26	Suffolk Avenue Corporation/Knights of Columbus	
27	20,400	(re. \$20,400)
28	Thompson, Town of ... 40,000	(re. \$40,000)
29	Vly-Atwood Fire Co., Inc. ... 10,000	(re. \$10,000)
30	Westfield, Town of ... 1,000	(re. \$1,000)
31	Winfield, Town of ... 20,000	(re. \$20,000)
32	Woodstock, Town of ... 65,000	(re. \$65,000)
33	Wurtsboro Fire Company No. 1, Inc. ... 10,000	(re. \$10,000)
34	Young Israel of New Hyde Park ... 25,000	(re. \$25,000)
35	General Fund	
36	Community Projects Fund - 007	
37	Account BB	
38	44th Police Precinct Community Council ... 2,500	(re. \$2,500)
39	45th Precinct Community Council ... 2,500	(re. \$2,500)
40	49th Precinct Community Council ... 2,500	(re. \$2,500)
41	BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center) ...	
42	3,100	(re. \$3,100)
43	Bay Terrace Community Alliance Foundation	
44	10,000	(re. \$10,000)
45	BRONX OVERALL ECONOMIC DEVELOPMENT CORP. ... 5,000	(RE. \$5,000)
46	City of Tonawanda Volunteer Fire Department ... 2,500	(re. \$2,500)
47	ESNA-CERT Corp. ... 4,000	(re. \$4,000)
48	Fleetwood Neighborhood Association ... 2,500	(re. \$2,500)
49	Great Neck Alert Fire Company ... 10,000	(re. \$10,000)
50	Hamburg Fire Chiefs Association ... 23,000	(re. \$23,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	New York Landmarks Conservancy ... 5,000	(re. \$5,000)
2	Ridgewood Bushwick Senior Citizens Council, Inc.	
3	70,000	(re. \$70,000)
4	Roslyn Rescue ... 5,000	(re. \$5,000)
5	[Silver Beach Association ... 2,500	(re. \$2,500)
6	Spencer Estates Civic Association ... 2,500	(re. \$2,500)]
7	St. Rita's Church ... 10,000	(re. \$10,000)
8	Town of Knox ... 10,000	(re. \$10,000)
9	Turtle Bay Association ... 5,000	(re. \$5,000)
10	General Fund	
11	Community Projects Fund - 007	
12	Account CC	
13	112TH PRECINCT COMMUNITY COUNCIL, CORP. ... 3,000	(re. \$3,000)
14	ASSOCIATION OF COMMUNITY ORGANIZATIONS FOR REFORM NOW (ACORN)	
15	43,342	(re. \$43,342)
16	BENSONHURST NEIGHBORHOOD ASSOCIATION ... 5,000	(re. \$5,000)
17	BOERUM HILL ASSOCIATION, INC. ... 3,000	(re. \$3,000)
18	BROOKLYN 13 CERT ... 2,500	(re. \$2,500)
19	BUSINESS AND PROFESSIONAL WOMEN - ISLIP ... 1,000	(re. \$1,000)
20	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY EDUCATIONAL FOUN-	
21	DATION, INC. ... 2,000	(re. \$2,000)
22	CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC. ... 10,000	(re. \$10,000)
23	CHERRY GROVE FIRE DEPARTMENT, INC. ... 5,000	(re. \$5,000)
24	CISNEVISION, INC. ... 6,000	(re. \$6,000)
25	CITY OF BINGHAMTON - OFFICE OF PARKS & RECREATION	
26	5,000	(re. \$5,000)
27	CITY OF RYE ... 2,400	(re. \$2,400)
28	CORONA - ELMHURST CENTER FOR ECONOMIC DEVELOPMENT	
29	80,000	(re. \$80,000)
30	DELPHI FALLS FIRE CO., INC. ... 5,000	(re. \$5,000)
31	IRONDEQUOIT KIWANIS CHARITABLE FOUNDATION, INC.	
32	10,000	(re. \$10,000)
33	EDGEWATER PARK VOLUNTEER HOSE CO. NO. 1, INC.	
34	5,000	(re. \$5,000)
35	FLUSHING CHINESE BUSINESS ASSOCIATION, INC. ... 2,000	(re. \$2,000)
36	FOREST HILLS COMMUNITY AND CIVIC ASSOCIATION, INC.	
37	4,000	(re. \$4,000)
38	HEMPSTEAD COORDINATING COUNCIL OF CIVIC ASSOCIATIONS, INC.	
39	30,000	(re. \$30,000)
40	HENRY STREET SETTLEMENT ... 59,000	(re. \$59,000)
41	HERTEL-NORTH BUFFALO BUSINESS ASSOCIATION, INC.	
42	4,500	(re. \$4,500)
43	HOLBROOK CHAMBER OF COMMERCE, INC. ... 3,000	(re. \$3,000)
44	HOLBROOK FIRE DEPARTMENT ... 3,000	(re. \$3,000)
45	JACKSON HEIGHTS ACTION GROUP, INC. ... 3,000	(re. \$3,000)
46	LAFAYETTE FIRE DEPARTMENT, INC. ... 5,000	(re. \$5,000)
47	LATIN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY OF NY, INC.	
48	1,500	(re. \$1,500)
49	LIBERTY JOINT FIRE DISTRICT ... 4,000	(re. \$4,000)
50	LONG ISLAND HISPANIC BUSINESS ROUNDTABLE ... 1,000	(re. \$1,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	MANLIUS VOLUNTEER FIRE COMPANY, INC. ... 5,000	(re. \$5,000)
2	MEDFORD CHAMBER OF COMMERCE ... 5,000	(re. \$5,000)
3	MIDDLE COUNTRY COALITION FOR SMART GROWTH, INC.	
4	5,000	(re. \$5,000)
5	MONTICELLO FIRE DEPARTMENT, INC. ... 10,000	(re. \$10,000)
6	MORRIS PARK COMMUNITY ASSOCIATION ... 1,200	(re. \$1,200)
7	MOUNT VERNON CHAMBER OF COMMERCE, INC. ... 10,000	(re. \$10,000)
8	NIAGARA COUNTY BICENTENNIAL STEERING COMMITTEE	
9	5,000	(re. \$5,000)
10	NORTH PATCHOGUE FIRE COMPANY, INC. ... 2,000	(re. \$2,000)
11	NORTH WINTON VILLAGE ASSOCIATION, LTD. ... 7,500	(re. \$7,500)
12	OAKDALE CHAMBER OF COMMERCE ... 2,000	(re. \$2,000)
13	PUERTO RICAN BAR ASSOCIATION, INC. ... 5,000	(re. \$5,000)
14	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	
15	50,000	(re. \$50,000)
16	ROME UP AND RUNNING, INC. ... 5,000	(re. \$5,000)
17	SEA BREEZE COMMUNITY ASSOCIATION, INC. ... 7,500	(re. \$7,500)
18	SETAUKET FIRE DEPARTMENT, INC. ... 1,500	(re. \$1,500)
19	SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION ... 3,000	(re. \$3,000)
20	SUNNYSIDE GARDENS PRESERVATION ALLIANCE ... 1,000	(re. \$1,000)
21	SWAN LAKE PARK CIVIC ASS'N, INC. ... 1,000	(re. \$1,000)
22	THE COUNCIL FOR A CLEANER CHINATOWN ... 12,000	(re. \$12,000)
23	TOWN OF DEWITT ... 10,000	(re. \$10,000)
24	TOWN OF GRAND ISLAND ... 8,000	(re. \$8,000)
25	TOWN OF KINDERHOOK ... 10,000	(re. \$10,000)
26	TOWN OF MACOMB ... 15,000	(re. \$15,000)
27	TOWN OF RYE ... 4,500	(re. \$4,500)
28	TOWN OF STUYVESANT ... 5,000	(re. \$5,000)
29	TOWN OF WEBSTER ... 19,000	(re. \$19,000)
30	TOWN OF WHEATFIELD ... 5,000	(re. \$5,000)
31	VILLAGE OF CHAUMONT ... 10,000	(re. \$10,000)
32	VILLAGE OF IRVINGTON ... 10,000	(re. \$10,000)
33	VILLAGE OF JEFFERSONVILLE ... 10,000	(re. \$10,000)
34	VILLAGE OF NELLISTON ... 10,000	(re. \$10,000)
35	VILLAGE OF POMONA ... 8,500	(re. \$8,500)
36	WASHINGTON HEIGHTS AND INWOOD DEVELOPMENT CORP.	
37	3,000	(re. \$3,000)
38	WEST HAMILTON BEACH VOLUNTEERS, INC. ... 3,000	(re. \$3,000)
39	WEST SAYVILLE-OAKDALE FIRE DEPARTMENT ... 3,000	(re. \$3,000)
40	WEST SIDE NEIGHBORHOOD COMMUNITY COLLABORATIVE	
41	5,000	(re. \$5,000)
42	YAPHANK VOLUNTEER FIRE COMPANY, INC. ... 2,000	(re. \$2,000)
43	General Fund	
44	Community Projects Fund - 007	
45	Account EE	
46	AKRON VOLUNTEER FIRE COMPANY, INC. ... 4,000	(re. \$4,000)
47	AMENIA FIRE DEPARTMENT ... 2,400	(re. \$2,400)
48	HAMPTONBURGH FIRE DISTRICT ... 2,260	(re. \$2,260)
49	CAMPVILLE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
50	CANDOR FIRE DEPARTMENT ... 1,000	(re. \$1,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	CINCINNATUS FIRE DEPARTMENT ... 1,000	(re. \$1,000)
2	CITY OF AUBURN ... 5,000	(re. \$5,000)
3	CITY OF GENEVA ... 5,000	(re. \$5,000)
4	CITY OF GENEVA ... 5,000	(re. \$5,000)
5	CUYLER FIRE DEPARTMENT ... 1,000	(re. \$1,000)
6	DEPOSIT FIRE DEPARTMENT ... 5,000	(re. \$5,000)
7	EDEN EMERGENCY SQUAD, INC. ... 10,000	(re. \$10,000)
8	EVANS CENTER FIRE COMPANY ... 12,000	(re. \$12,000)
9	FISHKILL TOWN HALL ... 5,500	(re. \$5,500)
10	FIVE MILE POINT FIRE DEPARTMENT ... 3,000	(re. \$3,000)
11	FLEMING FIRE DEPARTMENT #2 ... 1,000	(re. \$1,000)
12	GLEN AUBREY FIRE DEPARTMENT ... 1,000	(re. \$1,000)
13	HARFORD FIRE DEPARTMENT ... 1,000	(re. \$1,000)
14	HELENA VOLUNTEER FIRE DEPARTMENT ... 5,000	(re. \$5,000)
15	HOMER FIRE DEPARTMENT ... 1,000	(re. \$1,000)
16	INCORPORATED VILLAGE OF MASSAPEQUA PARK ... 5,000	(re. \$5,000)
17	KENDALL FIRE DEPARTMENT ... 1,850	(re. \$1,850)
18	KIRKWOOD FIRE DISTRICT #1 ... 3,000	(re. \$3,000)
19	LOCKE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
20	LONG HILL FIRE DEPARTMENT ... 1,000	(re. \$1,000)
21	MAINE FIRE COMPANY ... 1,000	(re. \$1,000)
22	MARATHON FIRE DEPARTMENT ... 1,000	(re. \$1,000)
23	MCDONOUGH FIRE DEPARTMENT ... 1,000	(re. \$1,000)
24	NANTICOKE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
25	NORTH BELLMORE FIRE DEPARTMENT ... 3,000	(re. \$3,000)
26	NORTH EVANS FIRE COMPANY ... 5,000	(re. \$5,000)
27	NORTH GREECE FIRE DEPARTMENT ... 7,500	(re. \$7,500)
28	NORTH HORNELL VOLUNTEER FIRE DEPARTMENT	
29	10,000	(re. \$10,000)
30	NORTH NORWICH FIRE DEPARTMENT ... 1,000	(re. \$1,000)
31	PHARSALIA FIRE DEPARTMENT ... 1,000	(re. \$1,000)
32	PLYMOUTH FIRE DEPARTMENT ... 1,000	(re. \$1,000)
33	POPLAR RIDGE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
34	PRESTON FIRE DEPARTMENT ... 1,000	(re. \$1,000)
35	PUTNAM COUNTY HUMANE SOCIETY ... 3,000	(re. \$3,000)
36	SHERBURNE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
37	SHILOH BAPTIST CHURCH ... 1,500	(re. \$1,500)
38	SOUTH OTSELIC FIRE DEPARTMENT ... 1,000	(re. \$1,000)
39	SOUTHSIDE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
40	SPENCERPORT FIRE DISTRICT ... 10,175	(re. \$10,175)
41	SUFFOLK COUNTY SPCA ... 5,000	(re. \$5,000)
42	THE CHRISTOPHER CAIAZZO MEMORIAL FOUNDATION	
43	5,000	(re. \$5,000)
44	TOWN OF AMHERST ... 50,000	(re. \$50,000)
45	TOWN OF BEEKMAN ... 3,000	(re. \$3,000)
46	HIGHLAND FALLS FIRE COMPANY ... 5,000	(re. \$5,000)
47	BLOOMING GROVE AMBULANCE CORPS ... 5,000	(re. \$5,000)
48	TOWN OF CAIRO ... 10,000	(re. \$10,000)
49	TOWN OF CATO ... 5,000	(re. \$5,000)
50	TOWN OF DEPOSIT ... 4,000	(re. \$4,000)
51	TOWN OF ELMA ... 12,500	(re. \$12,500)
52	TOWN OF GALLATIN ... 4,000	(re. \$4,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	TOWN OF GREENWOOD ... 30,000	(re. \$30,000)
2	TOWN OF HAMBURG ... 25,000	(re. \$25,000)
3	TOWN OF HAMPTONBURGH ... 4,524	(re. \$4,524)
4	TOWN OF HEMPSTEAD ... 5,000	(re. \$5,000)
5	TOWN OF STONY POINT ... 10,000	(re. \$10,000)
6	TOWN OF ISLIP FIRE POLICE ASSOCIATION ... 1,000	(re. \$1,000)
7	TOWN OF LAGRANGE ... 5,000	(re. \$5,000)
8	TOWN OF NEW WINDSOR ... 5,000	(re. \$5,000)
9	TOWN OF MOUNT HOPE ... 4,524	(re. \$4,524)
10	TOWN OF NEW HARTFORD ... 3,000	(re. \$3,000)
11	TOWN OF NEW WINDSOR ... 8,500	(re. \$8,500)
12	TOWN OF NEWBURGH ... 20,000	(re. \$20,000)
13	TOWN OF OXFORD ... 5,000	(re. \$5,000)
14	TOWN OF POUGHKEEPSIE ... 6,000	(re. \$6,000)
15	TOWN OF READING ... 10,000	(re. \$10,000)
16	TOWN OF STONY POINT ... 4,500	(re. \$4,500)
17	TOWN OF TAGHKANIC ... 4,000	(re. \$4,000)
18	TOWN OF WAPPINGERS ... 5,000	(re. \$5,000)
19	TRIANGLE FIRE COMPANY ... 1,000	(re. \$1,000)
20	UNION SPRINGS FIRE DEPARTMENT ... 1,000	(re. \$1,000)
21	VILLAGE OF BREWSTER ... 5,000	(re. \$5,000)
22	VILLAGE OF BURDETT VOLUNTEER FIRE DEPARTMENT	
23	20,000	(re. \$20,000)
24	VILLAGE OF WASHINGTONVILLE ... 1,000	(re. \$1,000)
25	VILLAGE OF CUBA ... 6,750	(re. \$6,750)
26	VILLAGE OF OTISVILLE ... 4,524	(re. \$4,524)
27	VILLAGE OF OWEGO ... 7,000	(re. \$7,000)
28	VILLAGE OF PAWLING ... 2,500	(re. \$2,500)
29	VILLAGE OF TUXEDO PARK ... 4,524	(re. \$4,524)
30	WEST BLOOMFIELD VOLUNTEER FIRE DEPARTMENT ... 1,300	(re. \$1,300)
31	WILLET FIRE DEPARTMENT ... 1,000	(re. \$1,000)
32	YONKERS FIREFIGHTERS LOCAL 628 ... 5,000	(re. \$5,000)
33	YONKERS UNIFORMED FIRE OFFICERS ASSOCIATION ... 2,500	(re. \$2,500)
34	VILLAGE OF WASHINGTONVILLE ... 1,000	(re. \$1,000)
35	TOWN OF CRAWFORD ... 3,000	(re. \$3,000)

36 By chapter 50, section 1, of the laws of 2002, as amended by chapter 53,
 37 section 1, of the laws of 2012:

38 Maintenance Undistributed

39 General Fund

40 Community Projects Fund - 007

41 Account AA

42 For services and expenses, grants in aid, or for contracts with muni-
 43 cipalities and/or private not-for-profit agencies. The funds appro-
 44 priated hereby may be suballocated to any department, agency or
 45 public authority ... 4,000,000 (re. \$4,000,000)

46 Maintenance Undistributed

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund
Community Projects Fund - 007
Account AA

ADAcampcatherine ... 30,000	(re. \$30,000)
City of Rensselaer ... 50,000	(re. \$50,000)
Eagle Mills Fire District ... 25,000	(re. \$25,000)
East Meadow Civic Assn ... 5,000	(re. \$5,000)
Farm Fire ... 20,000	(re. \$20,000)
Fund for the Relief of Russian Scientists and Writers in Exile	
10,000	(re. \$10,000)
Goshen Fire District ... 5,000	(re. \$5,000)
Hewlett Business Association ... 5,000	(re. \$5,000)
Honeoye Falls Volunteer Ambulance ... 10,000	(re. \$10,000)
Massapequa Lions Club ... 5,000	(re. \$5,000)
Niagara Falls, City of ... 25,000	(re. \$25,000)
PEACE, Inc. ... 603,670	(re. \$85,000)
Penfield Volunteer Ambulance ... 10,000	(re. \$10,000)
Queens Village/Hollis/Bellerose Ambulance Corps.	
5,000	(re. \$5,000)
Ramapo Valley Ambulance Corps ... 5,000	(re. \$5,000)
Salisbury Civic Assn ... 4,000	(re. \$4,000)
St. Paul Fire Department ... 10,000	(re. \$10,000)
Town of Highlands Volunteer Ambulance Corps. ... 2,500 ..	(re. \$2,500)
Town of Machias ... 1,000	(re. \$1,000)
Town of Otto ... 25,000	(re. \$25,000)
Town of Stony Point ... 110,000	(re. \$110,000)
Upstate Safety Association ... 300,000	(re. \$75,000)
Village of Babylon ... 70,000	(re. \$70,000)
Village of Lynbrook ... 25,000	(re. \$25,000)
Youngstown, Village of ... 18,000	(re. \$18,000)

Maintenance Undistributed

General Fund
Community Projects Fund - 007
Account CC

For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority
4,000,000 (re. \$4,000,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Community Projects Fund - 007
 2 Account CC

3 ASSOCIATION OF RIVERDALE CO-OPS ... 2,500 (re. \$2,500)
 4 BANKSVILLE INDEPENDENT FIRE COMPANY
 5 10,000 (re. \$10,000)
 6 BE PROUD, INC. ... 2,000 (re. \$2,000)
 7 BELMONT SMALL BUSINESS ASSOCIATION ... 4,250 (re. \$4,250)
 8 BRIGHTON CEMETERY ASSOCIATION ... 3,500 (re. \$3,500)
 9 BROOKLYN EVOLUTION DEVELOPMENT CORPORATION
 10 16,000 (re. \$16,000)
 11 BROOKLYN LEGAL SERVICES ... 1,000 (re. \$1,000)
 12 BROOKLYN LEGAL SERVICES CORP. A ... 1,875 (re. \$1,875)
 13 CHERRY GROVE FIRE DEPARTMENT ... 1,000 (re. \$1,000)
 14 CITY OF TONAWANDA ... 18,000 (re. \$18,000)
 15 COMMUNITY REFLECTIVE GARDEN PROJECT ... 2,000 (re. \$2,000)
 16 EASTCHESTER HISTORICAL SOCIETY ... 6,000 (re. \$6,000)
 17 FARMINGVILLE CIVIC ASSOCIATION ... 1,000 (re. \$1,000)
 18 FIRE ISLAND CHAMBER OF COMMERCE ... 1,000 (re. \$1,000)
 19 HOLBROOK LIONS CLUB ... 1,000 (re. \$1,000)
 20 LOCUST POINT CIVIC ASSN. ... 1,500 (re. \$1,500)
 21 NON-PROFIT CONNECTION ... 1,000 (re. \$1,000)
 22 OCEAN BEACH FIRE DEPARTMENT ... 1,000 (re. \$1,000)
 23 OPEN SPACE ALLIANCE FOR NORTH BROOKLYN, INC.
 24 3,000 (re. \$3,000)
 25 RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.
 26 111,000 (re. \$111,000)
 27 ROSLYN HIGHLANDS FIRE DEPARTMENT ... 1,000 (re. \$1,000)
 28 ROSLYN RESCUE FIRE COMPANY ... 1,000 (re. \$1,000)
 29 SCHENECTADY COUNTY CLERK'S OFFICE ... 5,000 (re. \$5,000)
 30 SEA CLIFF FIRE DEPT. ... 5,000 (re. \$5,000)
 31 TOWN OF HAMBURG - HAMBURG WATER RESCUE UNIT ... 5,000 ... (re. \$5,000)
 32 UNITED JEWISH COUNCIL OF THE EAST SIDE ... 98,000 (re. \$98,000)
 33 UNITED VETERANS MUTUAL HOUSING COMPANY, INC. ... 2,000 .. (re. \$2,000)
 34 VILLAGE OF MAMARONECK ... 10,000 (re. \$10,000)
 35 VILLAGE OF NEW HEMPSTEAD ... 5,000 (re. \$5,000)
 36 WEST SAYVILLE CIVIC ASSOCIATION ... 7,000 (re. \$7,000)
 37 WOODLAWN TAXPAYERS AND COMMUNITY ASSOCIATION ... 5,000 .. (re. \$5,000)

38 General Fund
 39 Community Projects Fund - 007
 40 Account EE

41 Calverton Civic Association ... 1,500 (re. \$1,500)
 42 Cathedral Gardens Civic Association ... 8,000 (re. \$8,000)
 43 Franklin Square Munson Fire Department ... 4,000 (re. \$4,000)
 44 West Hempstead Civic Association ... 2,500 (re. \$2,500)
 45 City of Hornell Fire Department ... 10,000 (re. \$10,000)
 46 Village of Malverne ... 15,000 (re. \$15,000)
 47 Great River Fire Department ... 5,750 (re. \$5,750)
 48 Islip Fire Department ... 8,750 (re. \$8,750)
 49 Town of Granger ... 4,000 (re. \$4,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Village of Herkimer ... 3,000	(re. \$3,000)
2	Herkimer County Fire Chief's Association ... 7,000	(re. \$7,000)
3	Village of Waterford ... 3,500	(re. \$3,500)
4	Catholic Charities ... 2,000	(re. \$2,000)
5	East Schodack Fire Company ... 5,000	(re. \$5,000)
6	Afton Fire Department ... 5,000	(re. \$5,000)
7	City of Norwich Fire Department ... 5,000	(re. \$5,000)
8	Union Volunteer Emergency Squad ... 3,000	(re. \$3,000)
9	Johnson City Fire Department ... 15,000	(re. \$15,000)
10	Choconut Center Volunteer Fire Department ... 15,000 ...	(re. \$15,000)
11	Columbia-Greene Humane Society ... 5,000	(re. \$5,000)
12	Palmer Engine Company ... 5,000	(re. \$5,000)
13	Hicksville Methodist Church ... 3,000	(re. \$3,000)
14	Wendelville Fire Company, Inc. ... 20,000	(re. \$20,000)
15	Citizens Hose Company ... 3,780	(re. \$3,780)
16	Town of Gorham ... 4,220	(re. \$4,220)
17	Corinth Emergency Squad ... 2,850	(re. \$2,850)
18	Saratoga Emergency Corps. ... 2,850	(re. \$2,850)
19	Gen. Schuyler Emergency Squad ... 2,850	(re. \$2,850)
20	Moreau Emergency Squad ... 2,850	(re. \$2,850)
21	Wilton Emergency Squad ... 2,950	(re. \$2,950)
22	Argyle Emergency Squad ... 2,850	(re. \$2,850)
23	Easton-Greenwich Volunteer Rescue Squad ... 2,850	(re. \$2,850)
24	Fort Ann Rescue Squad ... 2,850	(re. \$2,850)
25	Fort Edward Rescue Squad, Inc. ... 2,850	(re. \$2,850)
26	Granville Rescue Squad, Inc. ... 2,850	(re. \$2,850)
27	Salem Rescue Squad ... 2,850	(re. \$2,850)
28	Skenesborough Central Volunteer Fire Company ... 2,850 ..	(re. \$2,850)
29	Fairview Fire District ... 4,000	(re. \$4,000)
30	Goshen Fire District ... 5,000	(re. \$5,000)
31	Village of Goshen ... 5,000	(re. \$5,000)
32	Warwick Valley Humane Society ... 5,000	(re. \$5,000)
33	Village of Greenwood Lake ... 10,000	(re. \$10,000)
34	Carlton Fire Company No. 1 ... 20,000	(re. \$20,000)
35	Town of Chatham ... 6,000	(re. \$6,000)
36	Boght Fire Company ... 10,000	(re. \$10,000)
37	Schuyler Heights Fire District ... 15,000	(re. \$15,000)
38	Lewis County Humane Society ... 5,000	(re. \$5,000)
39	Town of Boylston ... 3,500	(re. \$3,500)
40	Village of Harrisville ... 5,000	(re. \$5,000)
41	Town of Southeast ... 15,000	(re. \$15,000)
42	Mt. Sinai United Christian Church ... 3,000	(re. \$3,000)
43	William Floyd Community Summit ... 5,000	(re. \$5,000)
44	Taberg Fire Department ... 15,000	(re. \$15,000)
45	Town of Verona ... 1,000	(re. \$1,000)
46	Town of Elmira ... 40,000	(re. \$40,000)
47	Rapids Fire Company ... 5,000	(re. \$5,000)
48	Clarence Center Fire Company ... 15,000	(re. \$15,000)
49	Catholic Charities ... 2,500	(re. \$2,500)

50 By chapter 50, section 1, of the laws of 2000, as amended by chapter 55,
 51 section 1, of the laws of 2008:

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Maintenance Undistributed

2 General Fund

3 Community Projects Fund - 007

4 Account AA

5 For services and expenses, grants in aid, or for contracts with muni-

6 cipalities and/or private not-for-profit agencies. The funds appro-

7 priated hereby may be suballocated to any department, agency or

8 public authority ... 4,000,000 (re. \$4,000,000)

9 Maintenance Undistributed

10 For services and expenses or for contracts with municipalities and/or

11 private not-for-profit agencies for the amounts herein provided:

12 General Fund

13 Community Projects Fund - 007

14 Account AA

15 Bellmore-Merrick E.M.S. ... 2,500 (re. \$2,500)

16 Brunswick Elks Lodge ... 18,000 (re. \$18,000)

17 Charleston Volunteer Fire Department ... 7,000 (re. \$7,000)

18 Eaton's Neck Fire District ... 15,000 (re. \$15,000)

19 Hoosic Valley Rescue Squad ... 35,000 (re. \$35,000)

20 LevitAmLeg ... 5,000 (re. \$5,000)

21 Levittown Fire District ... 10,000 (re. \$10,000)

22 LTNVFW ... 7,500 (re. \$7,500)

23 Niagara County Clerks Office ... 25,000 (re. \$25,000)

24 North Greenbush Ambulance ... 25,000 (re. \$25,000)

25 Plattekill Fire Department No.1 ... 10,000 (re. \$10,000)

26 Rifton Fire District ... 10,000 (re. \$10,000)

27 SAFE ... 5,000 (re. \$5,000)

28 Silver Lake Fire District ... 10,000 (re. \$10,000)

29 Sixth Battalion District ... 10,000 (re. \$10,000)

30 Town of Bleecker ... 15,000 (re. \$15,000)

31 Town of Broadalbin ... 12,000 (re. \$12,000)

32 Town of Clarkson - Auxiliary Fire Stations

33 10,000 (re. \$10,000)

34 Town of Montgomery Volunteer Ambulance Corp.

35 10,000 (re. \$10,000)

36 Village of Buchanan ... 10,000 (re. \$10,000)

37 Village of Schaghticoke ... 10,000 (re. \$10,000)

38 Walden Fire District ... 10,000 (re. \$10,000)

39 Walker Fire Explorers Post 594 ... 2,500 (re. \$2,500)

40 Maintenance Undistributed

41 General Fund

42 Community Projects Fund - 007

43 Account CC

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses or for contracts with certain municipalities
 2 and/or not-for-profit agencies. The funds appropriated hereby may be
 3 suballocated to any department, agency or public authority ...
 4 4,000,000 (re. \$4,000,000)

5 Maintenance Undistributed

6 For services and expenses or for contracts with municipalities and/or
 7 private not-for-profit agencies for the amounts herein provided:

8 General Fund
 9 Community Projects Fund - 007
 10 Account EE

11 Bellmore Fire Department ... 5,000 (re. \$5,000)
 12 Brookhaven Town Volunteer Firefighters Museum
 13 3,000 (re. \$3,000)
 14 Canine Helpers for the Handicapped, Inc. ... 10,000 (re. \$10,000)
 15 Circleville Fire District ... 2,500 (re. \$2,500)
 16 City of Hudson ... 5,000 (re. \$5,000)
 17 Cronomer Valley Fire Department ... 10,000 (re. \$10,000)
 18 David Nevins Fire Company ... 5,000 (re. \$5,000)
 19 East Williston Fire Department ... 2,500 (re. \$2,500)
 20 East Williston Village ... 10,000 (re. \$10,000)
 21 Eggertsville Hose Company ... 20,000 (re. \$20,000)
 22 Emergency Medical Services of Western New York
 23 18,000 (re. \$18,000)
 24 Farmingdale Fire Department Rescue Squad ... 2,000 (re. \$2,000)
 25 Freeport Fire Department ... 5,000 (re. \$5,000)
 26 Garden City Fire Department ... 10,000 (re. \$10,000)
 27 Gouverneur Volunteer Rescue Squad ... 4,000 (re. \$4,000)
 28 Hadley Bicentennial Parade Committee ... 2,000 (re. \$2,000)
 29 Island Park Fire Department ... 5,000 (re. \$5,000)
 30 Kiwanis Club of Massapequa ... 1,000 (re. \$1,000)
 31 Knights of Pythias-Mid Island-Temple 828 ... 1,000 (re. \$1,000)
 32 Lacona Fire Department ... 5,000 (re. \$5,000)
 33 Levittown Kiwanis Club ... 2,500 (re. \$2,500)
 34 Lewis County Office of Emergency Management
 35 10,000 (re. \$10,000)
 36 Lewiston Fire Co. #2 ... 7,500 (re. \$7,500)
 37 Lysander Fire Commissioners ... 10,000 (re. \$10,000)
 38 Maplewood Volunteer Fire Department, Inc. ... 10,000 ... (re. \$10,000)
 39 Massapequa Fire Department ... 2,000 (re. \$2,000)
 40 Melville Fire Department ... 5,000 (re. \$5,000)
 41 Mineola Volunteer Ambulance Corps. ... 2,500 (re. \$2,500)
 42 Niverville Fire Department ... 15,000 (re. \$15,000)
 43 North Bellmore Fire Department ... 5,000 (re. \$5,000)
 44 North Massapequa Fire Department ... 2,000 (re. \$2,000)
 45 Polish Town Civic Association, Inc. ... 1,500 (re. \$1,500)
 46 Remsen Volunteer Fire Department ... 10,000 (re. \$10,000)
 47 Reserve Hose Fire Company ... 7,500 (re. \$7,500)
 48 Ridge Civic Association ... 1,500 (re. \$1,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	S.W. Pitts Hose Company of Latham, Inc. ... 8,000	(re. \$8,000)
2	Salisbury Center Grange #624 ... 5,000	(re. \$5,000)
3	Scipio Volunteer Fire Company ... 5,000	(re. \$5,000)
4	Sherrill-Kenwood Volunteer Fire Department ... 5,000	(re. \$5,000)
5	Shinnecock Indian Nation ... 5,000	(re. \$5,000)
6	Silver Lake Fire Department ... 5,000	(re. \$5,000)
7	Smyrna Fire Department ... 6,000	(re. \$6,000)
8	Snyder Fire Department ... 20,000	(re. \$20,000)
9	Sons of Italy in America, Ann Bambino Lodge No. 2353	
10	1,000	(re. \$1,000)
11	Sons of Italy in America, Columbus Lodge No. 2143 OSIA	
12	2,000	(re. \$2,000)
13	Sons of Italy, Donatello Lodge ... 2,500	(re. \$2,500)
14	Sons of Italy, Duc Degli Abruzzi Lodge No. 443	
15	5,100	(re. \$5,100)
16	Speigletown Fire District ... 20,000	(re. \$20,000)
17	Town of Blooming Grove ... 2,500	(re. \$2,500)
18	Town of Catskill ... 3,000	(re. \$3,000)
19	Town of Chester ... 5,000	(re. \$5,000)
20	Town of Copake ... 4,000	(re. \$4,000)
21	Town of Germantown ... 5,000	(re. \$5,000)
22	Town of Granger ... 2,500	(re. \$2,500)
23	Town of Orangeville ... 5,000	(re. \$5,000)
24	Town of Red Hook ... 3,000	(re. \$3,000)
25	Town of Rhinebeck ... 4,000	(re. \$4,000)
26	Town of Shawangunk ... 8,000	(re. \$8,000)
27	Village of Albion ... 50,000	(re. \$50,000)
28	Village of Catskill ... 2,000	(re. \$2,000)
29	Village of Floral Park Sign ... 5,000	(re. \$5,000)
30	Village of Gouverneur ... 5,000	(re. \$5,000)
31	Village of Lancaster Fire Alarm Department ... 5,000	(re. \$5,000)
32	Village of Maybrook ... 2,500	(re. \$2,500)
33	Village of Oriskany ... 1,000	(re. \$1,000)
34	Village of Rhinebeck ... 4,500	(re. \$4,500)
35	Village of Whitesboro ... 5,000	(re. \$5,000)
36	Village of Williamsville ... 5,000	(re. \$5,000)
37	Wading River Fire District ... 2,000	(re. \$2,000)
38	Wantagh Football Club ... 5,000	(re. \$5,000)
39	Warrensburg Fire District ... 5,000	(re. \$5,000)
40	Wells Bridge Fire Department ... 2,000	(re. \$2,000)
41	West Albany Fire Department ... 15,000	(re. \$15,000)
42	West Charlton Fire Department ... 3,000	(re. \$3,000)
43	West Seneca Fire District #6-Vigilant Fire Co.	
44	11,000	(re. \$11,000)
45	Western Area Volunteer Emergency Services Inc.	
46	20,000	(re. \$20,000)
47	Winslow Therapeutic Riding Unlimited, Inc. ... 5,000	(re. \$5,000)

48 By chapter 50, section 1, of the laws of 1999, as amended by chapter 55,
 49 section 1, of the laws of 2008:

50 Maintenance Undistributed

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund
2 Community Projects Fund - 007
3 Account AA

4 For services and expenses, grants in aid, or for contracts with muni-
5 cipalities and/or private not-for-profit agencies. The funds appro-
6 priated hereby may be suballocated to any department, agency or
7 public authority ... 3,000,000 (re. \$3,000,000)

8 Maintenance Undistributed

9 For services and expenses or for contracts with municipalities and/or
10 private not-for-profit agencies for the amounts herein provided:

11 General Fund
12 Community Projects Fund - 007
13 Account AA

14 Morehouse, Town of ... 25,000 (re. \$25,000)
15 PEACE Inc. ... 30,000 (re. \$30,000)
16 PEACE Comm. Assist. & Economic Develop. ... 12,000 (re. \$12,000)

17 General Fund
18 Community Projects Fund - 007
19 Account EE

20 Bowmansville Volunteer Fire Assn. ... 15,000 (re. \$15,000)
21 Dan Leghorn FD Co. No. 11 ... 7,000 (re. \$7,000)
22 Kiwanis Foundation of Hicksville ... 8,000 (re. \$8,000)
23 Millgrove Volunteer Fire Department ... 11,000 (re. \$11,000)
24 New Hyde Park Fire Department - EOC ... 5,000 (re. \$5,000)
25 North Amherst Fire Company ... 5,000 (re. \$5,000)
26 North Bailey Fire Department ... 5,000 (re. \$5,000)
27 Nunda Fire Department ... 10,000 (re. \$10,000)
28 Townline Volunteer Fire Department ... 11,000 (re. \$11,000)
29 Twin District Volunteer Fire Co. ... 11,000 (re. \$11,000)
30 West Albany Vol. Fire Co., No. 2, Inc. ... 10,000 (re. \$10,000)

31 By chapter 50, section 1, of the laws of 1998, as amended by chapter 55,
32 section 1, of the laws of 2006:

33 Maintenance Undistributed

34 For services and expenses or for contracts with municipalities and/or
35 private not-for-profit agencies for the amounts herein provided:

36 General Fund
37 Community Projects Fund - 007
38 Account EE

39 Blooming Grove Volunteer Ambulance ... 10,000 (re. \$10,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Village of Williston Park Volunteer Ambulance	
2	5,000	(re. \$5,000)
3	St. James Fire Department ... 40,000	(re. \$40,000)
4	Webb Mills Fire Company ... 10,000	(re. \$10,000)
5	Town of Cairo Street Lighting ... 30,000	(re. \$5,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	476,328,305	0
4		-----	-----
5	All Funds	476,328,305	0
6		=====	=====

7 SCHEDULE

8 GENERAL FUND

9 COMMUNITY COLLEGE OPERATING ASSISTANCE 472,108,305
10 -----

11 General Fund
12 Local Assistance Account

13 Notwithstanding subdivision 15 of section
14 355 of education law, for state financial
15 assistance, net of disallowances, for
16 operating expenses, including funds
17 required to reimburse base aid costs for
18 the 2012-13 and 2013-14 academic years,
19 pursuant to regulations developed jointly
20 with the city university trustees and
21 approved by the director of the budget,
22 and subject to the availability of appro-
23 priations therefor.

24 Notwithstanding any other law, rule, or
25 regulation to the contrary, full funding
26 for aidable community college enrollment
27 for the college fiscal years 2013-14 and
28 heretofore as provided under this appro-
29 priation is determined by the operating
30 aid formulas defined in rules and regu-
31 lations developed jointly by the boards of
32 trustees of the state and city universi-
33 ties and approved by the director of the
34 budget provided that local sponsors may
35 use funds contained in reserves for excess
36 student revenue for operating support of a
37 community college program even though said
38 expenditures may cause expenses and
39 student revenues to exceed one-third of
40 the college's net operating costs for the
41 college fiscal year 2013-14 provided that
42 such funds do not cause the college's
43 revenues from the local sponsor's contrib-
44 utions in aggregate to be less than the
45 comparable amounts for the previous commu-

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 nity college fiscal year and further
2 provided that pursuant to standards and
3 regulations of the state university trus-
4 tees and the city university trustees for
5 the college fiscal year 2013-14, community
6 colleges may increase tuition and fees
7 above that allowable under current educa-
8 tion law if such standards and regulations
9 require that in order to exceed the
10 tuition limit otherwise set forth in the
11 education law, local sponsor contributions
12 either in the aggregate or for each full-
13 time equivalent student shall be no less
14 than the comparable amounts for the previ-
15 ous community college fiscal year 428,103,400
16 For additional operating services and
17 expenses of community colleges 21,529,500
18 Notwithstanding any provision of law to the
19 contrary, the state university of New York
20 shall make awards to community colleges
21 from the next generation NY job linkage
22 program incentive fund based on measures
23 of student success for all students
24 enrolled in programs that confer a
25 credit-bearing certificate, an associate
26 of occupational studies degree, or an
27 associate of applied science degree,
28 including, but not limited to:
29 (1) The number of students who are employed
30 following degree or certificate completion
31 and their wage gains, if any, as deter-
32 mined by the department of labor, which
33 shall be given the greatest weighting
34 among all measures of student success;
35 (2) The number of degree completions,
36 certificate completions and student trans-
37 fers to other institutions of higher
38 education;
39 (3) The number of degree and certificate
40 completions under the preceding item (2)
41 by students considered academically
42 at-risk due to economic disadvantage or
43 other factor of under-representation with-
44 in the field of study; veterans; and the
45 disabled;
46 (4) The number of students who make adequate
47 progress towards completion of a degree or
48 certificate, which may include accelerated
49 completion of a developmental education
50 program;
51 (5) The number of degree completions in
52 innovative programs designed to enable

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 students to balance school, work and other
 2 personal responsibilities; and
 3 (6) The number of students engaged in career
 4 and employment opportunities including
 5 apprenticeships, cooperative education
 6 programs or other paid work experience
 7 that is an integral part of their academic
 8 program.
 9 Provided further, however, awards shall be
 10 made on a pro-rata basis in accordance
 11 with a methodology and in a form and
 12 manner developed by the director of the
 13 budget, in consultation with the state
 14 university.
 15 Provided further, however, on or before
 16 December 1, 2013, or an alternative date
 17 as determined by the director of the budg-
 18 et in consultation with the state univer-
 19 sity, the state university trustees shall
 20 submit a plan for approval by the director
 21 of the budget to allocate amounts avail-
 22 able for the next generation NY job link-
 23 age program incentive fund pursuant to
 24 this appropriation 3,000,000
 25 For payment of rental aid 11,579,000
 26 For state financial assistance for community
 27 college contract courses and workforce
 28 development 1,880,000
 29 For state financial assistance to expand
 30 high need programs 1,692,000
 31 For services and expenses related to the
 32 establishment, renovation, alteration,
 33 expansion, improvement or operation of
 34 child care centers for the benefit of
 35 students at the community college campuses
 36 of the state university of New York,
 37 provided that matching funds of at least
 38 35 percent from nonstate sources be made
 39 available 1,001,000
 40 For additional services and expenses of
 41 child care centers 653,000
 42 For state operating assistance to community
 43 colleges with low enrollment 940,000
 44 For services and expenses of the graduate
 45 achievement and placement program 1,730,405
 46 -----
 47 Total for community colleges - all funds 472,108,305
 48 -----
 49 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
 50 ADMINISTERED BY CORNELL UNIVERSITY 4,220,000
 51 -----

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1	General Fund	
2	Local Assistance Account	
3	For the support of county cooperative exten-	
4	sion associations pursuant to paragraph	
5	(d) of subdivision (8) of section 224 of	
6	the county law	3,920,000
7	For services and expenses of the Harvest New	
8	York program	300,000
9		-----

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	926,000	0
4		-----	-----
5	All Funds	926,000	0
6		=====	=====

7 SCHEDULE

8	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	926,000
9		-----

10 General Fund
11 Local Assistance Account

12 For state financial assistance for improve-
13 ment of the real property tax adminis-
14 tration pursuant to a plan submitted by
15 the department of taxation and finance and
16 approved by the division of the budget.
17 Such financial assistance shall include up
18 to \$750,000 pursuant to sections 1537 and
19 1573 of the real property tax law,
20 provided that the aid authorized by subdi-
21 visions one and two of section 1573 of the
22 real property tax law shall only be paya-
23 ble to assessing units conducting a reap-
24 praisal that have not received aid pursu-
25 ant to this section in the previous two
26 years; and up to \$176,000 for reimburse-
27 ment for training of assessors and county
28 directors of real property tax services
29 pursuant to sections 318, 354 and 1530 of
30 the real property tax law 926,000
31 -----

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	97,550,900	0
4	Special Revenue Funds - Federal	61,242,000	184,637,000
5	Special Revenue Funds - Other	4,651,533,800	15,260,000
6		-----	-----
7	All Funds	4,810,326,700	199,897,000
8		=====	=====

9 SCHEDULE

10 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 44,866,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 Notwithstanding any inconsistent provision
 15 of law, the following appropriations are
 16 for the payment of mass transportation
 17 operating assistance provided that
 18 payments from this appropriation shall be
 19 made pursuant to a financial plan approved
 20 by the director of the budget.

21 To the Capital District transportation
 22 authority for the operating expenses ther-
 23 eof 9,777,300

24 To the Central New York regional transporta-
 25 tion authority for the operating expenses
 26 thereof 7,073,900

27 To the Rochester-Genesee regional transpor-
 28 tation authority for the operating
 29 expenses thereof 8,455,300

30 To the Niagara Frontier transportation
 31 authority for the operating expenses ther-
 32 eof 7,610,400

33 To all other public transportation systems
 34 serving primarily outside of the metropol-
 35 itan commuter transportation district
 36 eligible to receive operating assistance
 37 under the provisions of section 18-b of
 38 the transportation law for the operating
 39 expenses thereof in accordance with a
 40 service and usage formula to be estab-
 41 lished by the commissioner of transporta-
 42 tion with the approval of the director of
 43 the budget 5,359,100

44 To Rockland county for a trans-Hudson bus
 45 service to be provided pursuant to a

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1	contract between Rockland county and	
2	Metro-North commuter railroad	24,900
3	To the city of New York for the operating	
4	expenses of the Staten Island ferry	250,400
5	To the county of Westchester for the operat-	
6	ing expenses thereof incurred for the	
7	public transportation services, provided	
8	within the county directly or under	
9	contract	414,800
10	To the county of Nassau or its sub-grantees	
11	for the operating expenses thereof	
12	incurred for public transportation	
13	services	4,794,400
14	To the county of Suffolk for operating	
15	expenses thereof incurred for public	
16	transportation services, provided within	
17	the county directly or under contract	189,800
18	To the city of New York for the operating	
19	expenses thereof incurred for public	
20	transportation services, provided within	
21	the city directly or under contract	666,700
22	To all other public transportation systems	
23	serving primarily within the metropolitan	
24	commuter transportation district eligible	
25	to receive operating assistance under the	
26	provisions of section 18-b of the trans-	
27	portation law for the operating expenses	
28	thereof in accordance with a service and	
29	usage formula to be established by the	
30	commissioner of transportation with the	
31	approval of the director of the budget	249,000
32		-----
33	Program account subtotal	44,866,000
34		-----
35	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM	662,189,000
36		-----
37	Special Revenue Funds - Other	
38	Dedicated Mass Transportation Trust Fund	
39	Non-MTA Capital Purpose	
40	Notwithstanding any inconsistent provision	
41	of law, the following appropriations are	
42	for payment of mass transportation operat-	
43	ing assistance for public transportation	
44	systems eligible to receive operating	
45	assistance under the provisions of section	
46	18-b of the transportation law, provided	
47	that payments from this appropriation	
48	shall be made pursuant to a financial plan	
49	approved by the director of the budget.	

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1	To the Capital District transportation	
2	authority for the operating expenses ther-	
3	eof	7,028,000
4	To the Central New York regional transporta-	
5	tion authority for the operating expenses	
6	thereof	6,210,300
7	To the Rochester-Genesee regional transpor-	
8	tation authority for the operating	
9	expenses thereof	6,850,500
10	To the Niagara Frontier regional transporta-	
11	tion authority for the operating expenses	
12	thereof	8,935,300
13	To all other public transportation bus	
14	systems serving primarily areas outside of	
15	the metropolitan transportation commuter	
16	district eligible to receive operating	
17	assistance under the provisions of section	
18	18-b of the transportation law for the	
19	operating expenses thereof in accordance	
20	with the service and usage formula to be	
21	established by the commissioner of trans-	
22	portation with the approval of the direc-	
23	tor of the budget	5,724,900
24		-----
25	Program account subtotal	34,749,000
26		-----

27 Special Revenue Funds - Other
 28 Dedicated Mass Transportation Trust Fund
 29 Railroad Account

30 To the metropolitan transportation authority
 31 for deposit in the metropolitan transporta-
 32 tion authority dedicated tax fund for
 33 the expenses of the New York city transit
 34 authority, the Manhattan and Bronx surface
 35 transit operating authority, and the
 36 Staten Island rapid transit operating
 37 authority, the Long Island rail road
 38 company and the Metro-North commuter rail-
 39 road company which includes the New York
 40 state portion of the Harlem, Hudson, Port
 41 Jervis, Pascack, and the New Haven commu-
 42 ter railroad service regardless of whether
 43 the services are provided directly or
 44 pursuant to joint service agreements.
 45 No expenditure shall be made hereunder until
 46 a certificate of approval has been issued
 47 by the director of the budget and a copy
 48 of such certificate filed with the state
 49 comptroller, the chairperson of the senate
 50 finance committee and the chairperson of

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the assembly ways and means committee.
 Moneys appropriated herein may be made
 available at such times and upon such
 conditions as may be deemed appropriate by
 the commissioner of transportation and the
 director of the budget in accordance with
 the following:

To the metropolitan transportation authority
 for the operating expenses of the Long
 Island rail road company and the Metro-
 North commuter railroad company which
 include operating expenses for the New
 York state portion of Harlem, Hudson, Port
 Jervis, Pascack, and New Haven commuter
 railroad services regardless of whether
 such services are provided directly or
 pursuant to joint service agreements 94,116,000

Program account subtotal 94,116,000

Special Revenue Funds - Other
 Dedicated Mass Transportation Trust Fund
 Transit Authorities Account

To the metropolitan transportation authority
 for deposit in the metropolitan transpor-
 tation authority dedicated tax fund for
 the expenses of the New York city transit
 authority, the Manhattan and Bronx surface
 transit operating authority, and the
 Staten Island rapid transit operating
 authority, the Long Island rail road
 company and the Metro-North commuter rail-
 road company which includes the New York
 state portion of the Harlem, Hudson, Port
 Jervis, Pascack, and the New Haven commu-
 ter railroad service regardless of whether
 the services are provided directly or
 pursuant to joint service agreements.

No expenditure shall be made hereunder until
 a certificate of approval has been issued
 by the director of the budget and a copy
 of such certificate filed with the state
 comptroller, the chairperson of the senate
 finance committee and the chairperson of
 the assembly ways and means committee.
 Moneys appropriated herein may be made
 available at such times and upon such
 conditions as may be deemed appropriate by
 the commissioner of transportation and the

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1 director of the budget in accordance with
 2 the following:
 3 To the metropolitan transportation authority
 4 for the operating expenses of the New York
 5 city transit authority, the Manhattan and
 6 Bronx surface transit operating authority,
 7 and the Staten Island rapid transit oper-
 8 ating authority 533,324,000
 9 -----
 10 Program account subtotal 533,324,000
 11 -----

12 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 19,342,000
 13 -----

14 Special Revenue Funds - Federal
 15 Federal Operating Grants Fund
 16 FHWA Local Planning Account

17 For continuing comprehensive transportation
 18 planning and coordinated support of trans-
 19 it studies undertaken as part of the
 20 unified work programs of participating
 21 local planning or municipal agencies
 22 pursuant to grant agreements approved by
 23 the federal highway administration 14,789,000
 24 -----
 25 Program account subtotal 14,789,000
 26 -----

27 Special Revenue Funds - Federal
 28 Federal Operating Grants Fund
 29 FTA Local Planning Account

30 For continuing comprehensive transportation
 31 planning and coordinated support of trans-
 32 it studies undertaken as part of the
 33 unified work programs of participating
 34 local planning or municipal agencies
 35 pursuant to grant agreements approved by
 36 the federal transit administration 4,553,000
 37 -----
 38 Program account subtotal 4,553,000
 39 -----

40 MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000
 41 -----

42 General Fund
 43 Local Assistance Account

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1 For payment to the metropolitan transporta-
 2 tion authority for the costs of the
 3 reduced fare for school children program.
 4 For the purposes of this appropriation,
 5 the reduced fare for school children
 6 program for the 2013-14 school year, shall
 7 be provided in a manner which shall ensure
 8 that the proportional cost to such student
 9 shall be no greater than the proportional
 10 cost to such student for such fare
 11 provided by the transportation pass
 12 program for New York City school children
 13 during the 2010-11 school year. Provided
 14 however, that the program shall maintain
 15 the same eligibility criteria and discount
 16 structure for students, including the
 17 provision of half fare discounts to
 18 students, as was provided during the
 19 2010-11 school year. No expenditure shall
 20 be made hereunder until a certificate of
 21 approval has been issued by the director
 22 of the budget and a copy of such certifi-
 23 cate filed with the state comptroller,
 24 the chairperson of the senate finance
 25 committee and the chairperson of the
 26 assembly ways and means committee. Moneys
 27 appropriated herein may only be made
 28 available prior to the beginning of each
 29 school year semester designated fall,
 30 spring, and summer after the receipt of
 31 reduced fare passes by the New York City
 32 department of education from the metropol-
 33 itan transportation authority 25,251,000
 34 -----

35 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,864,908,800
 36 -----

37 Special Revenue Funds - Other
 38 Mass Transportation Operating Assistance Fund
 39 Metropolitan Mass Transportation Operating Assistance
 40 Account

41 Notwithstanding any inconsistent provision
 42 of law, the following appropriations are
 43 for payment of mass transportation operat-
 44 ing assistance provided that payments from
 45 this appropriation shall be made pursuant
 46 to a financial plan approved by the direc-
 47 tor of the budget.
 48 For payment to the metropolitan transporta-
 49 tion authority for the costs associated

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1 with the Rockaway bridge toll suspensions
 2 due to hurricane Sandy 3,921,000
 3 To the metropolitan transportation authority
 4 for the operating expenses of the New York
 5 city transit authority, the Manhattan and
 6 Bronx surface transit operating authority,
 7 and the Staten Island rapid transit oper-
 8 ating authority 1,002,906,600
 9 To the metropolitan transportation authority
 10 for the operating expenses of the Long
 11 Island rail road company and the Metro-
 12 North commuter railroad company which
 13 includes the New York state portion of
 14 Harlem, Hudson, Port Jervis, Pascack, and
 15 the New Haven commuter railroad services
 16 regardless of whether the services are
 17 provided directly or pursuant to joint
 18 service agreements 511,369,000
 19 To Rockland county for a trans-Hudson bus
 20 service to be provided pursuant to a
 21 contract between Rockland county and
 22 Metro-North commuter railroad 3,085,700
 23 To the city of New York for the operating
 24 expenses of the Staten Island ferry
 25 notwithstanding any other provisions of
 26 law 27,322,500
 27 To the county of Westchester for the operat-
 28 ing expenses thereof incurred for public
 29 transportation services, provided within
 30 the county directly or under contract 47,713,800
 31 To the county of Nassau or its sub-grantees
 32 for the operating expenses thereof
 33 incurred for public transportation
 34 services 54,267,600
 35 To the county of Suffolk for operating
 36 expenses thereof incurred for public
 37 transportation services, provided within
 38 the county directly or under contract 22,846,600
 39 To the city of New York for the operating
 40 expenses thereof incurred for public
 41 transportation services, provided within
 42 the city directly or under contract;
 43 provided however, that \$2,000,000 of this
 44 appropriation shall be for expenses
 45 incurred for the Staten Island express bus
 46 service 73,656,100
 47 To all other public transportation systems
 48 serving primarily within the metropolitan
 49 commuter transportation district, as
 50 defined in section 1262 of the public
 51 authorities law, eligible to receive oper-
 52 ating assistance under the provisions of

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1 section 18-b of the transportation law for
 2 the operating expenses thereof in accord-
 3 ance with a service and usage formula to
 4 be established by the commissioner of
 5 transportation with the approval of the
 6 director of the budget 27,139,900
 7 For supplemental transportation operating
 8 assistance to public transportation
 9 systems eligible to receive assistance
 10 from this account, to the extent available
 11 and necessary for costs incurred in state
 12 fiscal year 2013-14, in an amount to be
 13 determined by the commissioner of trans-
 14 portation subject to the approval of the
 15 director of the budget. Amounts herein may
 16 be made available for incentive payments
 17 to public transportation systems which
 18 achieve service or financial benchmarks
 19 specified in an annual incentive plan to
 20 be submitted by the commissioner of trans-
 21 portation and approved by the director of
 22 the budget. Notwithstanding any provisions
 23 of section 18-b of the transportation law
 24 or any other law, moneys appropriated
 25 herein may be made available at such times
 26 and upon such conditions as may be deemed
 27 appropriate by the commissioner of trans-
 28 portation and the director of the budget 4,312,000
 29 -----
 30 Program account subtotal 1,778,540,800
 31 -----
 32 Special Revenue Funds - Other
 33 Mass Transportation Operating Assistance Fund
 34 Public Transportation Systems Operating Assistance
 35 Account
 36 Notwithstanding any inconsistent provision
 37 of law, the following appropriations are
 38 for payment of mass transportation operat-
 39 ing assistance provided that payments from
 40 this appropriation shall be made pursuant
 41 to a financial plan approved by the direc-
 42 tor of the budget.
 43 To the Capital District transportation
 44 authority for the operating expenses ther-
 45 eof 12,481,500
 46 To the Central New York regional transporta-
 47 tion authority for the operating expenses
 48 thereof 12,021,900
 49 To the Rochester-Genesee regional transpor-

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1	tation authority for the operating	
2	expenses thereof	13,634,000
3	To the Niagara Frontier transportation	
4	authority for the operating expenses ther-	
5	eof	24,280,900
6	To all other public transportation bus	
7	systems serving primarily areas outside of	
8	the metropolitan commuter transportation	
9	district eligible to receive operating	
10	assistance under the provisions of section	
11	18-b of the transportation law for the	
12	operating expenses thereof in accordance	
13	with the service and usage formula to be	
14	established by the commissioner of trans-	
15	portation with the approval of the direc-	
16	tor of the budget	21,989,700
17	For supplemental transportation operating	
18	assistance to public transportation	
19	systems eligible to receive assistance	
20	from this account, to the extent available	
21	and necessary for costs incurred in state	
22	fiscal year 2013-14, in an amount to be	
23	determined by the commissioner of trans-	
24	portation subject to the approval of the	
25	director of the budget. Amounts herein may	
26	be made available for incentive payments	
27	to public transportation systems which	
28	achieve service or financial benchmarks	
29	specified in an annual incentive plan to	
30	be submitted by the commissioner of trans-	
31	portation and approved by the director of	
32	the budget. Notwithstanding any provisions	
33	of section 18-b of the transportation law	
34	or any other law, moneys appropriated	
35	herein may be made available at such times	
36	and upon such conditions as may be deemed	
37	appropriate by the commissioner of trans-	
38	portation and the director of the budget	1,960,000
39		-----
40	Program account subtotal	86,368,000
41		-----
42	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM	221,869,900
43		-----
44	General Fund	
45	Local Assistance Account	
46	Notwithstanding any inconsistent provision	
47	of law, the following appropriations are	
48	for the payment of mass transportation	

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1 operating assistance pursuant to section
 2 18-b of the transportation law.
 3 To the metropolitan transportation authority
 4 for the operating expenses of the New York
 5 city transit authority, the Manhattan and
 6 Bronx surface transit operating authority,
 7 and the Staten Island rapid transit oper-
 8 ating authority 4,817,000
 9 To the metropolitan transportation authority
 10 for the operating expenses of the Long
 11 Island rail road company and the Metro-
 12 North commuter railroad company which
 13 include operating expenses for the New
 14 York state portion of Harlem, Hudson, Port
 15 Jervis, Pascack, and New Haven commuter
 16 railroad services regardless of whether
 17 such services are provided directly or
 18 pursuant to joint service agreements 8,045,000
 19 To the Capital District transportation
 20 authority for the operating expenses ther-
 21 eof 1,334,000
 22 To the Central New York regional transporta-
 23 tion authority for the operating expenses
 24 thereof 2,166,000
 25 To the Rochester-Genesee regional transpor-
 26 tation authority for the operating
 27 expenses thereof 2,557,000
 28 To the Niagara Frontier transportation
 29 authority for the operating expenses ther-
 30 eof 2,854,000
 31 To the city of New York for the operating
 32 expenses of the Staten Island ferry
 33 notwithstanding any other provision of law 575,700
 34 To the county of Westchester for the operat-
 35 ing expenses thereof incurred for the
 36 public transportation services, provided
 37 within the county directly or under
 38 contract 486,400
 39 To the county of Nassau or its sub-grantees
 40 for the operating expenses thereof
 41 incurred for public transportation
 42 services 393,500
 43 To the county of Suffolk for operating
 44 expenses thereof incurred for public
 45 transportation services, provided within
 46 the county directly or under contract 139,300
 47 To the city of New York for the operating
 48 expenses thereof incurred for public
 49 transportation services, provided within
 50 the city directly or under contract 1,373,200
 51 To all other public transportation systems
 52 serving primarily within the metropolitan

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1 commuter transportation district eligible
 2 to receive operating assistance under the
 3 provisions of section 18-b of the trans-
 4 portation law for the operating expenses
 5 thereof in accordance with a service and
 6 usage formula to be established by the
 7 commissioner of transportation with the
 8 approval of the director of the budget 386,800
 9 To all other public transportation systems
 10 serving primarily outside the metropolitan
 11 commuter transportation district eligible
 12 to receive operating assistance under the
 13 provisions of section 18-b of the trans-
 14 portation law for the operating expenses
 15 thereof in accordance with a service and
 16 usage formula to be established by the
 17 commissioner of transportation with the
 18 approval of the director of the budget 2,306,000
 19 -----
 20 Program account subtotal 27,433,900
 21 -----

22 Special Revenue Funds - Other
 23 Mass Transportation Operating Assistance Fund
 24 Metropolitan Mass Transportation Operating Assistance
 25 Account

26 Notwithstanding any inconsistent provision
 27 of law, the following appropriations are
 28 for the payment of mass transportation
 29 operating assistance pursuant to section
 30 18-b of the transportation law and section
 31 88-a of the state finance law.
 32 To the metropolitan transportation authority
 33 for the operating expenses of the New York
 34 city transit authority, the Manhattan and
 35 Bronx surface transit operating authority,
 36 and the Staten Island rapid transit oper-
 37 ating authority 153,855,000
 38 To the metropolitan transportation authority
 39 for the operating expenses of the Long
 40 Island rail road company and the Metro-
 41 North commuter railroad company which
 42 include operating expenses for the New
 43 York state portion of Harlem, Hudson, Port
 44 Jervis, Pascack, and New Haven commuter
 45 railroad services regardless of whether
 46 such services are provided directly or
 47 pursuant to joint service agreements 21,207,000
 48 To the city of New York for the operating
 49 expenses of the Staten Island ferry 2,196,000

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1 To the county of Westchester for the operat-
 2 ing expenses thereof incurred for public
 3 transportation services, provided within
 4 the county directly or under contract 2,317,000
 5 To the county of Nassau or its sub-grantees
 6 for the operating expenses thereof
 7 incurred for public transportation
 8 services 2,146,000
 9 To the county of Suffolk for operating
 10 expenses thereof incurred for public
 11 transportation services, provided within
 12 the county directly or under contract 785,000
 13 To the city of New York for the operating
 14 expenses thereof incurred for public
 15 transportation services, provided within
 16 the city directly or under contract 5,395,000
 17 To eligible public transportation systems
 18 serving primarily within the metropolitan
 19 commuter transportation district, as
 20 defined in section 1262 of the public
 21 authorities law, eligible to receive oper-
 22 ating assistance under the provisions of
 23 section 18-b of the transportation law for
 24 the operating expenses thereof in accord-
 25 ance with a service and usage formula to
 26 be established by the commissioner of
 27 transportation with the approval of the
 28 director of the budget 1,639,000
 29 -----
 30 Program account subtotal 189,540,000
 31 -----

32 Special Revenue Funds - Other
 33 Mass Transportation Operating Assistance Fund
 34 Public Transportation Systems Operating Assistance
 35 Account

36 Notwithstanding any inconsistent provision
 37 of law, the following appropriations are
 38 for the payment of mass transportation
 39 operating assistance pursuant to section
 40 18-b of the transportation law and section
 41 88-a of the state finance law.
 42 To the Capital District transportation
 43 authority for the operating expenses ther-
 44 eof 583,000
 45 To the Central New York regional transpor-
 46 taion authority for the operating expenses
 47 thereof 1,012,000
 48 To the Rochester-Genesee regional transpor-
 49 tation authority for the operating
 50 expenses thereof 1,169,000

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1	To the Niagara Frontier transportation	
2	authority for the operating expenses ther-	
3	eof	1,246,000
4	To all other public transportation bus	
5	systems serving areas outside of the	
6	metropolitan commuter transportation	
7	district eligible to receive operating	
8	assistance under the provisions of section	
9	18-b of the transportation law for the	
10	operating expenses thereof in accordance	
11	with the service and usage formula to be	
12	established by the commissioner of trans-	
13	portation with the approval of the direc-	
14	tor of the budget	886,000
15		-----
16	Program account subtotal	4,896,000
17		-----
18	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM	1,930,000,000
19		-----
20	Special Revenue Funds - Other	
21	Metropolitan Transportation Authority Financial Assist-	
22	ance Fund	
23	Metropolitan Transportation Authority Aid Trust Account	
24	Notwithstanding any inconsistent provision	
25	of law, the following appropriation is for	
26	payment of assistance provided that	
27	payments from this appropriation shall be	
28	made pursuant to a financial plan approved	
29	by the director of the budget.	
30	To the metropolitan transportation authority	
31	for deposit in the metropolitan transpor-	
32	tation authority corporate transportation	
33	account of the metropolitan transportation	
34	authority special assistance fund pursuant	
35	to section 92-ff of the state finance law ..	330,000,000
36		-----
37	Program account subtotal	330,000,000
38		-----
39	Special Revenue Funds - Other	
40	Metropolitan Transportation Authority Financial Assist-	
41	ance Fund	
42	Mobility Tax Trust Account	
43	To the metropolitan transportation authority	
44	for deposit in the metropolitan transpor-	
45	tation authority finance fund pursuant to	
46	the provisions of section 92-ff of the	
47	state finance law. Moneys appropriated	

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1	herein may be made available at such times	
2	and upon such conditions as may be deemed	
3	appropriate by the commissioner of trans-	
4	portation and the director of the budget	
5	in accordance with section 92-ff of the	
6	state finance law	1,600,000,000
7		-----
8	Program account subtotal	1,600,000,000
9		-----
10	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	16,800,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Operating Grants Fund	
14	FTA Program Management Account	
15	For eligible federal transit administration	
16	capital, planning and operating assistance	
17	activities apportioned to serve the	
18	special needs of transit-dependent popu-	
19	lations beyond traditional public trans-	
20	portation services and americans with	
21	disabilities act (ADA). Such activities	
22	may include public transportation projects	
23	planned, designed, and carried out to meet	
24	the special needs of seniors and individ-	
25	uals with disabilities when public trans-	
26	portation is insufficient, inappropriate,	
27	or unavailable; projects that exceed the	
28	requirements of the ADA; projects that	
29	improve access to fixed-route service and	
30	decrease reliance by individuals with	
31	disabilities on complementary paratransit;	
32	and alternatives to public transportation	
33	that assist seniors and individuals with	
34	disabilities. Eligible recipients of	
35	funding may include local governments,	
36	public transportation authorities, private	
37	non-profit organizations, state agencies	
38	or other operators of public transporta-	
39	tion that receive a grant indirectly	
40	through a recipient	16,800,000
41		-----
42	RURAL AND SMALL URBAN TRANSIT AID PROGRAM	25,100,000
43		-----
44	Special Revenue Funds - Federal	
45	Federal Operating Grants Fund	
46	Rural and Small Urban Transit Aid Account	

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1 For eligible federal transit administration
2 capital, planning and operating assistance
3 activities apportioned to the state to
4 support public transportation services
5 that are publically owned, operated
6 directly or under contract, or otherwise
7 sponsored by an eligible municipality,
8 federally recognized tribal nation, or the
9 state 25,100,000
10 -----

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 55, section 1, of the laws of 2000:

5 For services and expenses:

6 To Rockland county for a trans-Hudson bus service to be provided
7 pursuant to a contract between Rockland county and Metro-North
8 commuter railroad ... 180,500 (re. \$180,500)

9 For the provision of technical assistance as part of the New York
10 Statewide Opportunities for Airport Revitalization ("NY SOARs")
11 program, including but not limited to air services studies, market
12 analysis, the preparation of applications and the coordination and
13 facilitation of public-private partnerships and the pledge of commu-
14 nity and/or local industry funding, to airports and communities
15 where improved commercial air service is essential for the economic
16 development of the community or communities and such commercial
17 services are characterized by unreasonably high air fares and/or
18 insufficient service for the application to and the participation in
19 the federal low fare demonstration program established pursuant to
20 Section 203 of Public Law 106-181 ... 1,000,000 (re. \$840,000)

21 By chapter 55, section 1, of the laws of 1999:

22 For services and expenses: Related to the reconstruction of South
23 Washington St. in East Rochester (State Highway 153)
24 275,000 (re. \$275,000)

25 For services and expenses related to a feasibility study to locate and
26 design an intermodal (rail-to-truck) facility on Long Island,
27 including but not limited to property located on the site of the
28 former Pilgrim State Hospital ... 500,000 (re. \$130,000)

29 For the Town of Carmel Hamlet Revitalization Program
30 490,300 (re. \$357,000)

31 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

32 Special Revenue Funds - Federal

33 Federal Operating Grants Fund

34 FHWA Local Planning Account

35 By chapter 53, section 1, of the laws of 2012:

36 For continuing comprehensive transportation planning and coordinated
37 support of transit studies undertaken as part of the unified work
38 programs of participating local planning or municipal agencies
39 pursuant to grant agreements approved by the federal highway admin-
40 istration ... 14,789,000 (re. \$14,409,000)

41 By chapter 53, section 1, of the laws of 2011:

42 For continuing comprehensive transportation planning and coordinated
43 support of transit studies undertaken as part of the unified work
44 programs of participating local planning or municipal agencies

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 pursuant to grant agreements approved by the federal highway admin-
2 istration ... 14,149,000 (re. \$9,203,000)

3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
4 section 1, of the laws of 2011:
5 For continuing comprehensive transportation planning and coordinated
6 support of transit studies undertaken as part of the unified work
7 programs of participating local planning or municipal agencies
8 pursuant to grant agreements approved by the federal highway admin-
9 istration ... 14,149,000 (re. \$4,667,000)

10 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
11 section 1, of the laws of 2011:
12 For continuing comprehensive transportation planning and coordinated
13 support of transit studies undertaken as part of the unified work
14 programs of participating local planning or municipal agencies
15 pursuant to grant agreements approved by the federal highway admin-
16 istration ... 14,149,000 (re. \$1,860,000)

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
18 section 1, of the laws of 2011:
19 For continuing comprehensive transportation planning and coordinated
20 support of transit studies undertaken as part of the unified work
21 programs of participating local planning or municipal agencies
22 pursuant to grant agreements approved by the federal highway admin-
23 istration ... 16,590,000 (re. \$554,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
25 section 1, of the laws of 2011:
26 For continuing comprehensive transportation planning and coordinated
27 support of transit studies undertaken as part of the unified work
28 programs of participating local planning or municipal agencies
29 pursuant to grant agreements approved by the federal highway admin-
30 istration:
31 For the grant period October 1, 2006 to September 30, 2007:
32 12,181,000 (re. \$143,000)

33 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
34 section 1, of the laws of 2011:
35 For continuing comprehensive transportation planning and coordinated
36 support of transit studies undertaken as part of the unified work
37 programs of participating local planning or municipal agencies
38 pursuant to grant agreements approved by the federal highway admin-
39 istration:
40 For the grant period October 1, 2005 to September 30, 2006:
41 12,181,000 (re. \$168,000)

42 Special Revenue Funds - Federal
43 Federal Operating Grants Fund
44 FTA Local Planning Account

45 By chapter 53, section 1, of the laws of 2012:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For continuing comprehensive transportation planning and coordinated
2 support of transit studies undertaken as part of the unified work
3 programs of participating local planning or municipal agencies
4 pursuant to grant agreements approved by the federal transit admin-
5 istration ... 4,553,000 (re. \$4,553,000)

6 By chapter 53, section 1, of the laws of 2011:
7 For continuing comprehensive transportation planning and coordinated
8 support of transit studies undertaken as part of the unified work
9 programs of participating local planning or municipal agencies
10 pursuant to grant agreements approved by the federal transit admin-
11 istration ... 4,719,000 (re. \$4,457,000)

12 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
13 section 1, of the laws of 2011:
14 For continuing comprehensive transportation planning and coordinated
15 support of transit studies undertaken as part of the unified work
16 programs of participating local planning or municipal agencies
17 pursuant to grant agreements approved by the federal transit admin-
18 istration ... 4,719,000 (re. \$1,010,000)

19 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
20 section 1, of the laws of 2011:
21 For continuing comprehensive transportation planning and coordinated
22 support of transit studies undertaken as part of the unified work
23 programs of participating local planning or municipal agencies
24 pursuant to grant agreements approved by the federal transit admin-
25 istration ... 4,719,000 (re. \$963,000)

26 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
27 section 1, of the laws of 2011:
28 For continuing comprehensive transportation planning and coordinated
29 support of transit studies undertaken as part of the unified work
30 programs of participating local planning or municipal agencies
31 pursuant to grant agreements approved by the federal transit admin-
32 istration ... 6,472,000 (re. \$767,000)

33 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
34 section 1, of the laws of 2011:
35 For continuing comprehensive transportation planning and coordinated
36 support of transit studies undertaken as part of the unified work
37 programs of participating local planning or municipal agencies
38 pursuant to grant agreements approved by the federal transit admin-
39 istration:
40 For the grant period October 1, 2006 to September 30, 2007:
41 4,506,000 (re. \$52,000)

42 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

43 Special Revenue Funds - Other
44 Mass Transportation Operating Assistance Fund
45 Metropolitan Mass Transportation Operating Assistance Account

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:
2 For supplemental transportation operating assistance to public trans-
3 portation systems eligible to receive assistance from this account,
4 to the extent available and necessary for costs incurred in state
5 fiscal year 2012-13, in an amount to be determined by the commis-
6 sioner of transportation subject to the approval of the director of
7 the budget. Amounts herein may be made available for incentive
8 payments to public transportation systems which achieve service or
9 financial benchmarks specified in an annual incentive plan to be
10 submitted by the commissioner of transportation and approved by the
11 director of the budget. Notwithstanding any provisions of section
12 18-b of the transportation law or any other law, moneys appropriated
13 herein may be made available at such times and upon such conditions
14 as may be deemed appropriate by the commissioner of transportation
15 and the director of the budget ... 4,312,000 (re. \$4,312,000)

16 By chapter 53, section 1, of the laws of 2011:
17 For supplemental transportation operating assistance to public trans-
18 portation systems eligible to receive assistance from this account,
19 to the extent available and necessary for costs incurred in state
20 fiscal year 2011-12, in an amount to be determined by the commis-
21 sioner of transportation subject to the approval of the director of
22 the budget. Amounts herein may be made available for incentive
23 payments to public transportation systems which achieve service or
24 financial benchmarks specified in an annual incentive plan to be
25 submitted by the commissioner of transportation and approved by the
26 director of the budget. Notwithstanding any provisions of section
27 18-b of the transportation law or any other law, moneys appropriated
28 herein may be made available at such times and upon such conditions
29 as may be deemed appropriate by the commissioner of transportation
30 and the director of the budget ... 4,312,000 (re. \$1,148,000)

31 Special Revenue Funds - Other
32 Mass Transportation Operating Assistance Fund
33 Public Transportation Systems Operating Assistance Account

34 By chapter 53, section 1, of the laws of 2012:
35 For supplemental transportation operating assistance to public trans-
36 portation systems eligible to receive assistance from this account,
37 to the extent available and necessary for costs incurred in state
38 fiscal year 2012-13, in an amount to be determined by the commis-
39 sioner of transportation subject to the approval of the director of
40 the budget. Amounts herein may be made available for incentive
41 payments to public transportation systems which achieve service or
42 financial benchmarks specified in an annual incentive plan to be
43 submitted by the commissioner of transportation and approved by the
44 director of the budget. Notwithstanding any provisions of section
45 18-b of the transportation law or any other law, moneys appropriated
46 herein may be made available at such times and upon such conditions
47 as may be deemed appropriate by the commissioner of transportation
48 and the director of the budget ... 1,960,000 (re. \$1,960,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 By chapter 53, section 1, of the laws of 2011:
2 For supplemental transportation operating assistance to public trans-
3 portation systems eligible to receive assistance from this account,
4 to the extent available and necessary for costs incurred in state
5 fiscal year 2011-12, in an amount to be determined by the commis-
6 sioner of transportation subject to the approval of the director of
7 the budget. Amounts herein may be made available for incentive
8 payments to public transportation systems which achieve service or
9 financial benchmarks specified in an annual incentive plan to be
10 submitted by the commissioner of transportation and approved by the
11 director of the budget. Notwithstanding any provisions of section
12 18-b of the transportation law or any other law, moneys appropriated
13 herein may be made available at such times and upon such conditions
14 as may be deemed appropriate by the commissioner of transportation
15 and the director of the budget ... 1,960,000 (re. \$1,960,000)
- 16 By chapter 55, section 1, of the laws of 2010:
17 For supplemental transportation operating assistance to public trans-
18 portation systems eligible to receive assistance from this account,
19 to the extent available and necessary for costs incurred in state
20 fiscal year 2010-11, in an amount to be determined by the commis-
21 sioner of transportation subject to the approval of the director of
22 the budget. Amounts herein may be made available for incentive
23 payments to public transportation systems which achieve service or
24 financial benchmarks specified in an annual incentive plan to be
25 submitted by the commissioner of transportation and approved by the
26 director of the budget. Notwithstanding any provisions of section
27 18-b of the transportation law or any other law, moneys appropriated
28 herein may be made available at such times and upon such conditions
29 as may be deemed appropriate by the commissioner of transportation
30 and the director of the budget ... 1,960,000 (re. \$1,960,000)
- 31 By chapter 55, section 1, of the laws of 2009:
32 For supplemental transportation operating assistance to public trans-
33 portation systems eligible to receive assistance from this account,
34 to the extent available and necessary for costs incurred in state
35 fiscal year 2009-10, in an amount to be determined by the commis-
36 sioner of transportation subject to the approval of the director of
37 the budget. Amounts herein may be made available for incentive
38 payments to public transportation systems which achieve service or
39 financial benchmarks specified in an annual incentive plan to be
40 submitted by the commissioner of transportation and approved by the
41 director of the budget. Notwithstanding any provisions of section
42 18-b of the transportation law or any other law, moneys appropriated
43 herein may be made available at such times and upon such conditions
44 as may be deemed appropriate by the commissioner of transportation
45 and the director of the budget ... 1,960,000 (re. \$1,960,000)
- 46 By chapter 55, section 1, of the laws of 2008:
47 For supplemental transportation operating assistance to public trans-
48 portation systems eligible to receive assistance from this account,
49 to the extent available and necessary for costs incurred in state

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 fiscal year 2008-09, in an amount to be determined by the commis-
2 sioner of transportation subject to the approval of the director of
3 the budget. Amounts herein may be made available for incentive
4 payments to public transportation systems which achieve service or
5 financial benchmarks specified in an annual incentive plan to be
6 submitted by the commissioner of transportation and approved by the
7 director of the budget. Notwithstanding any provisions of section
8 18-b of the transportation law or any other law, moneys appropriated
9 herein may be made available at such times and upon such conditions
10 as may be deemed appropriate by the commissioner of transportation
11 and the director of the budget ... 1,960,000 (re. \$1,960,000)

12 By chapter 55, section 1, of the laws of 2007:

13 For supplemental transportation operating assistance to public trans-
14 portation systems eligible to receive assistance from this account,
15 to the extent available and necessary for costs incurred in state
16 fiscal year 2007-08, in an amount to be determined by the commis-
17 sioner of transportation subject to the approval of the director of
18 the budget. Amounts herein may be made available for incentive
19 payments to public transportation systems which achieve service or
20 financial benchmarks specified in an annual incentive plan to be
21 submitted by the commissioner of transportation and approved by the
22 director of the budget. Notwithstanding any provisions of section
23 18-b of the transportation law or any other law, moneys appropriated
24 herein may be made available at such times and upon such conditions
25 as may be deemed appropriate by the commissioner of transportation
26 and the director of the budget ... 2,000,000 (re. \$2,000,000)

27 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

28 Special Revenue Funds - Federal
29 Federal Operating Grants Fund
30 FTA Program Management Account

31 By chapter 53, section 1, of the laws of 2012:

32 For municipal and not-for-profit mass transportation vehicle purchases
33 pursuant to a program approved by the federal government for elderly
34 individuals and individuals with disabilities
35 9,094,000 (re. \$9,094,000)

36 By chapter 53, section 1, of the laws of 2011:

37 For municipal and not-for-profit mass transportation vehicle purchases
38 pursuant to a program approved by the federal government for elderly
39 individuals and individuals with disabilities
40 9,094,000 (re. \$8,407,000)

41 By chapter 55, section 1, of the laws of 2010:

42 Maintenance undistributed ... 9,094,000 (re. \$841,000)

43 By chapter 55, section 1, of the laws of 2009:

44 Maintenance undistributed ... 9,094,000 (re. \$846,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008:
2 Maintenance undistributed ... 8,634,000 (re. \$1,007,000)

3 By chapter 55, section 1, of the laws of 2007:
4 For the grant period October 1, 2006 to September 30, 2007:
5 Maintenance undistributed ... 7,925,000 (re. \$908,000)

6 By chapter 55, section 1, of the laws of 2006:
7 For the grant period October 1, 2005 to September 30, 2006:
8 ... 7,582,000 (re. \$1,370,000)

9 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

10 Special Revenue Funds - Federal
11 Federal Operating Grants Fund
12 Rural and Small Urban Transit Aid Account

13 By chapter 53, section 1, of the laws of 2012:
14 For public mass transportation operating assistance and capital
15 projects and transit related technical support services or special
16 studies undertaken by participating localities or by the department
17 of transportation on behalf of localities through contractual
18 arrangements with private carriers, private nonprofit corporations
19 or consultants, pursuant to a program approved by the federal
20 government, for non-urbanized area formula program, job access,
21 reverse commute, and new freedoms ... 25,100,000 . (re. \$25,100,000)

22 By chapter 53, section 1, of the laws of 2011:
23 For public mass transportation operating assistance and capital
24 projects and transit related technical support services or special
25 studies undertaken by participating localities or by the department
26 of transportation on behalf of localities through contractual
27 arrangements with private carriers, private nonprofit corporations
28 or consultants, pursuant to a program approved by the federal
29 government, for non-urbanized area formula program, job access,
30 reverse commute, and new freedoms
31 25,100,000 (re. \$25,100,000)

32 By chapter 55, section 1, of the laws of 2010:
33 For public mass transportation operating assistance and capital
34 projects and transit related technical support services or special
35 studies undertaken by participating localities or by the department
36 of transportation on behalf of localities through contractual
37 arrangements with private carriers, private nonprofit corporations
38 or consultants, pursuant to a program approved by the federal
39 government, for non-urbanized area formula program, job access,
40 reverse commute, and new freedoms
41 25,100,000 (re. \$25,100,000)

42 By chapter 55, section 1, of the laws of 2009:
43 For public mass transportation operating assistance and capital
44 projects and transit related technical support services or special

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 studies undertaken by participating localities or by the department
2 of transportation on behalf of localities through contractual
3 arrangements with private carriers, private nonprofit corporations
4 or consultants, pursuant to a program approved by the federal
5 government, for non-urbanized area formula program, job access,
6 reverse commute, and new freedoms
7 25,100,000 (re. \$16,798,000)

8 By chapter 55, section 1, of the laws of 2008:
9 For public mass transportation operating assistance and capital
10 projects and transit related technical support services or special
11 studies undertaken by participating localities or by the department
12 of transportation on behalf of localities through contractual
13 arrangements with private carriers, private nonprofit corporations
14 or consultants, pursuant to a program approved by the federal
15 government, for non-urbanized area formula program, job access,
16 reverse commute, and new freedoms
17 22,214,000 (re. \$9,888,000)

18 By chapter 55, section 1, of the laws of 2007:
19 For public mass transportation operating assistance and capital
20 projects and transit related technical support services or special
21 studies undertaken by participating localities or by the department
22 of transportation on behalf of localities through contractual
23 arrangements with private carriers, private nonprofit corporations
24 or consultants, pursuant to a program approved by the federal
25 government, for non-urbanized area formula program, job access,
26 reverse commute, and new freedoms.
27 For the grant period October 1, 2006 to September 30, 2007
28 21,803,000 (re. \$15,554,000)

29 By chapter 55, section 1, of the laws of 2006:
30 For public mass transportation operating assistance and capital
31 projects and transit related technical support services or special
32 studies undertaken by participating localities or by the department
33 of transportation on behalf of localities through contractual
34 arrangements with private carriers, private nonprofit corporations
35 or consultants, pursuant to a program approved by the federal
36 government, for non-urbanized area formula program, job access,
37 reverse commute, and new freedoms:
38 For the grant period October 1, 2005 to September 30, 2006
39 17,975,000 (re. \$3,188,000)

40 By chapter 55, section 1, of the laws of 2009:

41 Maintenance Undistributed

42 For services and expenses or for contracts with municipalities and/or
43 private not-for-profit agencies for the amounts herein provided:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund
2 Community Projects Fund - 007
3 Account CC

4 NORTH WINTON VILLAGE ASSOCIATION ... 5,000 (re. \$5,000)
5 ROOSEVELT ISLAND RESIDENTS ASSOCIATION, INC.
6 10,000 (re. \$10,000)
7 VILLAGE OF ARDSLEY ... 10,000 (re. \$10,000)

8 By chapter 55, section 1, of the laws of 2008:

9 Maintenance Undistributed

10 For services and expenses or for contracts with municipalities and/or
11 private not-for-profit agencies for the amounts herein provided:

12 General Fund
13 Community Projects Fund - 007
14 Account AA

15 Chester, Town of ... 25,000 (re. \$25,000)
16 Civil Air Patrol ... 4,500 (re. \$4,500)
17 Helping Our Neighbors With Options for Rides Foundation
18 5,000 (re. \$5,000)
19 Hudson Avenue Business Association, Inc. ... 20,000 (re. \$20,000)
20 New Windsor, Town of ... 75,000 (re. \$75,000)
21 North Hudson, Town of ... 25,000 (re. \$25,000)
22 Salem, Town of ... 20,000 (re. \$20,000)
23 Sanford, Town of ... 35,000 (re. \$35,000)
24 Tioga, Town of ... 25,000 (re. \$25,000)

25 General Fund
26 Community Projects Fund - 007
27 Account CC

28 ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY
29 5,000 (re. \$5,000)
30 VILLAGE OF WILSON ... 3,000 (re. \$3,000)

31 General Fund
32 Community Projects Fund - 007
33 Account EE

34 ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY
35 5,000 (re. \$5,000)

36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
37 section 1, of the laws of 2009:

38 Maintenance Undistributed

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses or for contracts with municipalities and/or
2 private not-for-profit agencies for the amounts herein provided:

3 General Fund
4 Community Projects Fund - 007
5 Account AA

6 Alden, Town of ... 8,800 (re. \$8,800)
7 Central Square, Village of ... 25,000 (re. \$25,000)
8 Committee Against Rail Expansion (C.A.R.E.)
9 25,000 (re. \$25,000)
10 Delanson, Village of ... 25,000 (re. \$25,000)
11 Hillcrest Citizens for Neighborhood Preservation
12 20,000 (re. \$20,000)
13 Kingston, City of ... 50,000 (re. \$50,000)
14 Levittown Driver Feedback Sign ... 6,000 (re. \$6,000)
15 Newburgh, City of ... 20,000 (re. \$20,000)
16 Newport, Village of ... 50,000 (re. \$50,000)
17 Next Stop, Tupper Lake Coalition ... 15,000 (re. \$15,000)
18 Malta, Town of ... 100,000 (re. \$100,000)
19 Tupper Lake, Village of ... 50,000 (re. \$50,000)
20 Willsboro, Town of ... 15,000 (re. \$15,000)

21 General Fund
22 Community Projects Fund - 007
23 Account CC

24 VILLAGE OF PLEASANTVILLE ... 10,000 (re. \$10,000)

25 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
26 section 1, of the laws of 2006:

27 Maintenance Undistributed

28 For services and expenses or for contracts with municipalities and/or
29 private not-for-profit agencies for the amounts herein provided:

30 General Fund
31 Community Projects Fund - 007
32 Account AA

33 Brookhaven Town ... 150,000 (re. \$150,000)
34 City of Newburgh ... 90,000 (re. \$90,000)
35 City of Troy ... 100,000 (re. \$100,000)
36 Village of Sloatsburg ... 50,000 (re. \$50,000)

37 By chapter 55, section 1, of the laws of 2000:

38 Maintenance Undistributed

39 General Fund
40 Community Projects Fund - 007

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Account AA

2 For services and expenses, grants in aid, or for contracts with muni-
3 cipalities and/or private not-for-profit agencies. The funds appro-
4 priated hereby may be suballocated to any department, agency or
5 public authority ... 2,000,000 (re. \$2,000,000)

6 Maintenance Undistributed

7 For services and expenses or for contracts with municipalities and/or
8 private not-for-profit agencies for the amounts herein provided:

9 General Fund
10 Community Projects Fund - 007
11 Account AA

12 Northeast Rail ... 25,000 (re. \$25,000)
13 Parma Corners Cemetery Association ... 6,000 (re. \$6,000)
14 Town of Nunda (Fuller Road) ... 15,000 (re. \$15,000)

15 Maintenance Undistributed

16 General Fund
17 Community Projects Fund - 007
18 Account CC

19 For services and expenses or for contracts with certain municipalities
20 and/or not-for-profit agencies. The funds appropriated hereby may be
21 suballocated to any department, agency or public authority
22 2,000,000 (re. \$1,520,000)

23 Maintenance Undistributed

24 For services and expenses or for contracts with municipalities and/or
25 private not-for-profit agencies for the amounts herein provided:

26 General Fund
27 Community Projects Fund - 007
28 Account EE

29 Schenectady County Youth Hockey League ... 2,000 (re. \$2,000)
30 Town of Walton ... 5,000 (re. \$5,000)

31 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
32 section 1, of the laws of 2004:

33 Maintenance Undistributed

34 General Fund
35 Community Projects Fund - 007
36 Account AA

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses, grants in aid, or for contracts with muni-
2 cipalities and/or private not-for-profit agencies. The funds appro-
3 priated hereby may be suballocated to any department, agency or
4 public authority ... 2,000,000 (re. \$2,000,000)

5 Maintenance Undistributed

6 For services and expenses or for contracts with municipalities and/or
7 private not-for-profit agencies for the amounts herein provided:

8 General Fund
9 Community Projects Fund - 007
10 Account EE

11 Town of Rhinebeck ... 5,000 (re. \$5,000)

12 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
13 section 4, of the laws of 1998:

14 Maintenance Undistributed

15 For services and expenses or for contracts with municipalities and/or
16 private not-for-profit agencies for the amounts herein provided:

17 General Fund
18 Community Projects Fund - 007
19 Account EE

20 Lexington Center ... 10,000 (re. \$10,000)
21 Town of Chenango ... 20,000 (re. \$20,000)
22 Town of Germantown ... 12,000 (re. \$12,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	42,537,000	336,769,000
4		-----	-----
5	All Funds	42,537,000	336,769,000
6		=====	=====

7 SCHEDULE

8	ECONOMIC DEVELOPMENT PROGRAM	42,537,000
9		-----

10 General Fund

11 Local Assistance Account

12 For services and expenses of the minority
 13 and women-owned business development and
 14 lending program 635,000

15 For services and expenses consistent with
 16 the federal community development finan-
 17 cial institutions program (12 U.S.C. 4701
 18 et seq.). Up to \$1,000,000 shall be used
 19 for program activities conducted by commu-
 20 nity development financial institutions in
 21 economically distressed and highly
 22 distressed areas 1,495,000

23 For services and expenses of the entrepre-
 24 neurial assistance program 490,000

25 For additional services and expenses of the
 26 entrepreneurial assistance program for all
 27 designated centers. Notwithstanding any
 28 inconsistent provision of law, the direc-
 29 tor of the budget shall suballocate the
 30 full amount of this appropriation to the
 31 department of economic development 1,274,000

32 For services and expenses of contractual
 33 payments related to the retention of
 34 professional football in Western New York..... 4,407,000

35 For services and expenses of the urban and
 36 community development program in econom-
 37 ically distressed areas 3,404,000

38 For services and expenses of the empire
 39 state economic development fund 19,180,000

40 The sum of \$5,000,000 is hereby appropriated
 41 for services and expenses, loans, and
 42 grants, related to the regional hosting of
 43 the National Football League Super Bowl
 44 XLVIII in 2014, for activities in New York
 45 state that promote tourism, expand busi-
 46 ness opportunities, create jobs, increase

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2013-14

1	state and local tax revenues and stimulate	
2	economic development	5,000,000
3	For services and expenses related to the	
4	Institute for Nanoelectronics Discovery	
5	and Exploration (INDEX) at The College of	
6	Nanoscale Science and Engineering (CNSE),	
7	with its autonomous operating status as	
8	recognized and approved by the SUNY Board	
9	of Trustees in resolution number 2008-165	1,012,000
10	For services and expenses of the EB-5 Immi-	
11	grant Program at the small business devel-	
12	opment center at York college	150,000
13	For additional services and expenses of the	
14	minority and women-owned business develop-	
15	ment and lending program	365,000
16	For services and expenses of the Adirondack	
17	North Country Association	250,000
18	For services and expenses of military base	
19	retention efforts	2,000,000
20	For services and expenses of Center State	
21	CEO	1,000,000
22	For services and expenses of the Bronx Over-	
23	all Economic Development Corporation	600,000
24	For services and expenses of the CNY Biotech	
25	Accelerator	200,000
26	For services and expenses of the Long Island	
27	Regional Planning Council	250,000
28	For services and expenses of the Seneca Army	
29	Depot	600,000
30	For services and expenses of the Western	
31	Erie Canal Alliance	75,000
32	For services and expenses of Nassau County	
33	Heritage Tourism	100,000
34	For services and expenses related to the	
35	sponsorship of regional events at Canisius	
36	College	50,000
37		-----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account

4 The appropriation made by chapter 53, section 1, of the laws of 2012, is
5 hereby amended and reappropriated to read:
6 For services and expenses of the minority and women-owned business
7 development and lending program ... 635,000 (re. \$635,000)
8 For services and expenses consistent with the federal community devel-
9 opment financial institutions program (12 U.S.C. 4701 et seq.), up
10 to \$1,000,000 shall be used for program activities conducted by
11 community development financial institutions in economically
12 distressed and highly distressed areas
13 1,495,000 (re. \$1,495,000)
14 For services and expenses of the entrepreneurial assistance program
15 ... 490,000 (re. \$490,000)
16 For additional services and expenses of the entrepreneurial assistance
17 program for all designated centers. Notwithstanding any inconsistent
18 provision of law, the director of the budget shall suballocate the
19 full amount of this appropriation to the department of economic
20 development ... 1,274,000 (re. \$1,274,000)
21 For services and expenses of the urban and community development
22 program in economically distressed areas
23 7,404,000 (re. \$7,404,000)
24 For services and expenses of the empire state economic development
25 fund ... 50,400,000 (re. \$50,400,000)
26 For services and expenses of the jobs now program
27 16,200,000 (re. \$16,200,000)
28 For services and expenses of military base retention efforts, PROVIDED
29 THAT NOT LESS THAN \$1,050,000 IS PROVIDED TO THE GRIFFISS LOCAL
30 DEVELOPMENT CORPORATION, NOT LESS THAN \$600,000 IS PROVIDED TO THE
31 CYBER RESEARCH INSTITUTE, AND NOT LESS THAN \$450,000 IS PROVIDED TO
32 THE UNITED STATES MILITARY ACADEMY AT WEST POINT
33 5,000,000 (re. \$5,000,000)
34 For services and expenses of Center State CEO
35 1,000,000 (re. \$1,000,000)
36 For services and expenses of the Adirondack North Country Association
37 ... 100,000 (re. \$100,000)
38 For services and expenses of the Canisius Women's Business Center
39 100,000 (re. \$100,000)
40 For services and expenses of the Rochester Technology and Manufactur-
41 ing Association ... 200,000 (re. \$200,000)
42 For services and expenses related to military base redevelopment
43 600,000 (re. \$600,000)
44 For additional services and expenses of the minority and women-owned
45 business development and lending program
46 365,000 (re. \$365,000)
47 For services and expenses of the Brooklyn Chamber of Commerce
48 350,000 (re. \$350,000)

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1 The appropriation made by chapter 53, section 1, of the laws of 2012, is
2 hereby amended and reappropriated to read:
3 For services and expenses related to the Institute for Nanoelectronics
4 Discovery and Exploration (INDEX) at The College of Nanoscale
5 Science and Engineering (CNSE), with [their] ITS AUTONOMOUS operat-
6 ing status as recognized and approved by the SUNY Board of Trustees
7 [on April 20, 2004] IN RESOLUTION NUMBER 2008-165
8 1,012,000 (re. \$1,012,000)

9 By chapter 53, section 1, of the laws of 2011:
10 For services and expenses of the minority and women-owned business
11 development and lending program ... 635,000 (re. \$635,000)
12 For services and expenses consistent with the federal community devel-
13 opment financial institutions program (12 U.S.C. 4701 et seq.), up
14 to \$1,000,000 shall be used for program activities conducted by
15 community development financial institutions in economically
16 distressed and highly distressed areas
17 1,495,000 (re. \$1,495,000)
18 For additional services and expenses of the entrepreneurial assistance
19 program for all designated centers. Notwithstanding any inconsistent
20 provision of law, the director of the budget shall suballocate the
21 full amount of this appropriation to the department of economic
22 development ... 1,274,000 (re. \$1,274,000)
23 For services and expenses of the university at Buffalo's Krabbe
24 disease research institute ... 980,000 (re. \$980,000)
25 For services and expenses related to the university at Albany's insti-
26 tute for nanoelectronics discovery and exploration (INDEX)
27 980,000 (re. \$980,000)
28 For services and expenses of the entrepreneurial assistance program
29 ... 490,000 (re. \$490,000)
30 For services and expenses of the urban and community development
31 program in economically distressed areas
32 3,404,000 (re. \$3,404,000)
33 For services and expenses of Griffiss air force base redevelopment ...
34 125,000 (re. \$125,000)
35 For services and expenses related to the Seneca Army Depot
36 125,000 (re. \$125,000)
37 For services and expenses related of the Monroe County department of
38 planning and development for economic development and workforce
39 training initiatives ... 290,000 (re. \$290,000)
40 For services and expenses of Center State CEO
41 2,000,000 (re. \$2,000,000)
42 For services and expenses of the western NY STAMP project
43 2,000,000 (re. \$2,000,000)

44 The appropriation made by chapter 53, section 1, of the laws of 2011, as
45 amended by chapter 53, section 1, of the laws of 2012, is hereby
46 amended and reappropriated to read:
47 For services and expenses related to economic development purposes,
48 including but not limited to, marketing and advertising to promote
49 economic development in the state of New York. Funds appropriated
50 herein shall be available [during the 2011-12 and 2012-13 state

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fiscal years] for services and expenses, loans and grants, provided, that not more than 50 percent of this appropriation shall be available for the 2011-12 state fiscal year. [Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on June 15, 2013]
 62,360,000 (re. \$50,731,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses of a small business revolving loan fund, as authorized pursuant to a chapter of the laws of 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No moneys of the state in the state treasury or any of its funds shall be expended from this appropriation until a miscellaneous receipt is provided from the New York power authority, and the director of the budget has approved a spending plan submitted by the New York state job development corporation in such detail as the director of the budget may require
 25,000,000 (re. \$4,184,000)
 For services and expenses of the empire state economic development fund ... 6,180,000 (re. \$6,169,000)
 For services and expenses of the minority and women-owned business development and lending program ... 635,000 (re. \$633,000)
 For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas
 1,495,000 (re. \$1,493,000)
 For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 (re. \$1,274,000)
 For services and expenses of the university at Buffalo's Krabbe disease research institute ... 980,000 (re. \$970,000)
 For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX)
 980,000 (re. \$970,000)
 For services and expenses of the entrepreneurial assistance program ... 490,000 (re. \$485,000)
 For services and expenses of the urban and community development program in economically distressed areas
 3,404,000 (re. \$3,402,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of the empire state economic development fund ... 6,180,000 (re. \$6,180,000)
 For services and expenses of the minority and women-owned business development and lending program ... 635,000 (re. \$635,000)
 For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up

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1 to \$1,000,000 shall be used for program activities conducted by
 2 community development financial institutions in economically
 3 distressed and highly distressed areas
 4 1,495,000 (re. \$1,495,000)
 5 For additional services and expenses of the entrepreneurial assistance
 6 program for all designated centers. Notwithstanding any inconsistent
 7 provision of law, the director of the budget shall suballocate the
 8 full amount of this appropriation to the department of economic
 9 development ... 1,274,000 (re. \$1,274,000)
 10 For services and expenses of the university at Buffalo's Krabbe
 11 disease research institute ... 980,000 (re. \$980,000)
 12 For services and expenses related to the university at Albany's insti-
 13 tute for nanoelectronics discovery and exploration (INDEX)
 14 980,000 (re. \$980,000)
 15 For services and expenses of the entrepreneurial assistance program
 16 ... 490,000 (re. \$490,000)
 17 For services and expenses of the urban and community development
 18 program in economically distressed areas
 19 3,404,000 (re. \$3,404,000)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 21 section 1, of the laws of 2010:
 22 For services and expenses related to the operation of the centers of
 23 excellence pursuant to a plan approved by the director of the budg-
 24 et. All or portions of the funds appropriated hereby may be subal-
 25 located or transferred to any department, agency, or public authori-
 26 ty ... 5,234,000 (re. \$3,598,000)

27 Project Schedule	
28 PROJECT	AMOUNT
29 -----	-----
30 For services and expenses	
31 related to the operation of	
32 the Buffalo center of excel-	
33 lence in bioinformatics and	
34 life sciences	872,333
35 For services and expenses	
36 related to the operation of	
37 the Greater Rochester center	
38 of excellence in photonics	
39 and microsystems	872,333
40 For services and expenses	
41 related to the operation of	
42 the Syracuse center of	
43 excellence in environmental	
44 and energy systems	872,333
45 For services and expenses	
46 related to the operation of	
47 the Albany center of excel-	
48 lence in nanoelectronics	872,333

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1 For services and expenses
 2 related to the operation of
 3 the Stony Brook center of
 4 excellence in wireless and
 5 information technology 872,333
 6 For services and expenses
 7 related to the operation of
 8 the Binghamton Center of
 9 Excellence in small scale
 10 systems integration and
 11 packaging 872,333
 12 -----
 13 Total 5,234,000
 14 =====

15 By chapter 55, section 1, of the laws of 2008:

16 For services and expenses of the empire state economic development
 17 fund ... 18,970,000 (re. \$14,119,000)
 18 For services and expenses of the minority and women-owned business
 19 development and lending program ... 635,000 (re. \$635,000)
 20 For services and expenses consistent with the federal community devel-
 21 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 22 to \$1,000,000 shall be used for program activities conducted by
 23 community development financial institutions in economically
 24 distressed and highly distressed areas
 25 1,495,000 (re. \$1,495,000)
 26 For services and expenses of military base retention efforts
 27 980,000 (re. \$780,000)
 28 For services and expenses related to the operation of the centers of
 29 excellence pursuant to a plan approved by the director of the budg-
 30 et. All or portions of the funds appropriated hereby may be subal-
 31 located or transferred to any department, agency, or public authori-
 32 ty ... 6,934,000 (re. \$5,779,000)

33 Project Schedule
 34 PROJECT AMOUNT
 35 -----
 36 For services and expenses
 37 related to the operation of
 38 the Buffalo center of excel-
 39 lence in bioinformatics and
 40 life sciences 1,155,666
 41 For services and expenses
 42 related to the operation of
 43 the Greater Rochester center
 44 of excellence in photonics
 45 and microsystems 1,155,666
 46 For services and expenses
 47 related to the operation of
 48 the Syracuse center of
 49 excellence in environmental
 50 and energy systems 1,155,666

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses
 2 related to the operation of
 3 the Albany center of excel-
 4 lence in nanoelectronics 1,155,666
 5 For services and expenses
 6 related to the operation of
 7 the Stony Brook center of
 8 excellence in wireless and
 9 information technology 1,155,666
 10 For services and expenses
 11 related to the operation of
 12 the Binghamton Center of
 13 Excellence in small scale
 14 systems integration and
 15 packaging 1,155,666
 16 -----
 17 Total 6,934,000
 18 =====

19 For services and expenses of the university at Buffalo's Krabbe
 20 disease research institute ... 980,000 (re. \$980,000)
 21 For services and expenses related to the university at Albany's insti-
 22 tute for nanoelectronics discovery and exploration (INDEX)
 23 980,000 (re. \$980,000)
 24 For services and expenses of the entrepreneurial assistance program
 25 ... 490,000 (re. \$490,000)
 26 For additional services and expenses of the entrepreneurial assistance
 27 program for all designated centers. Notwithstanding any inconsistent
 28 provision of law, the director of the budget shall suballocate the
 29 full amount of this appropriation to the department of economic
 30 development ... 1,274,000 (re. \$1,274,000)
 31 For services and expenses of the urban and community development
 32 program in economically distressed areas
 33 3,404,000 (re. \$3,404,000)

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 35 section 4, of the laws of 2009:
 36 For services and expenses of:
 37 Bronx Business Alliance ... 115,000 (re. \$115,000)
 38 Canisius College Women's Business Center ... 38,000 (re. \$38,000)
 39 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000)
 40 Metropolitan Development Association - Vision 2010
 41 71,000 (re. \$71,000)
 42 Queens Chamber of Commerce ... 75,000 (re. \$75,000)
 43 Queens Minority and Women's Business Center
 44 113,000 (re. \$113,000)
 45 Watervliet Arsenal ... 158,000 (re. \$158,000)
 46 The promotion and marketing of property surrounding the Niagara Falls
 47 International Airport ... 75,000 (re. \$75,000)
 48 For services and expenses of the MDA CNY Essential Initiative
 49 301,000 (re. \$133,000)

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1 For services and expenses of Griffiss airforce base redevelopment
2 1,053,000 (re. \$482,000)
3 For services and expenses related to the New York Industrial Retention
4 Network ... 188,000 (re. \$188,000)
5 For services and expenses of Luther Forest Technology Campus Economic
6 Development Corporation ... 752,000 (re. \$752,000)
7 Hudson Valley Economic Development Corporation
8 376,000 (re. \$249,000)

9 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
10 section 5, of the laws of 2008:

11 Within the amount appropriated herein, up to \$5 million shall be
12 available, upon approval of the director of the budget, for payment
13 to the Belmont Park host communities, at such time as the franchise
14 oversight board certifies to the director of the budget that real
15 estate development with a value of at least \$50 million has been
16 approved by the board pursuant to subparagraph (i) of paragraph (a)
17 of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
18 and breeding law. Such monies shall be available upon application by
19 the host communities, subject to the unanimous approval of the fran-
20 chise oversight board, and shall be used for expenses incurred by
21 such host communities, including but not limited to, public safety,
22 street and highway construction, maintenance and lighting, sanita-
23 tion, and water supply in order to minimize or reduce real property
24 taxes. Belmont Park host communities shall mean those in the immedi-
25 ate vicinity of Belmont racetrack, including but not limited to the
26 county of Nassau, the unincorporated hamlets of Elmont and Bellerose
27 Terrace, and the incorporated villages of Floral Park, South Floral
28 Park and Bellerose Village ... 5,000,000 (re. \$5,000,000)

29 By chapter 55, section 1, of the laws of 2007:

30 For services and expenses of the minority and women-owned business
31 development and lending program ... 1,948,000 (re. \$1,948,000)
32 For services and expenses consistent with the federal community devel-
33 opment financial institutions program (12 U.S.C. 4701 et seq.), up
34 to \$1,000,000 shall be used for program activities conducted by
35 community development financial institutions in economically
36 distressed and highly distressed areas
37 1,525,000 (re. \$1,525,000)
38 For services and expenses of military base retention efforts
39 1,000,000 (re. \$579,000)
40 For services and expenses of the university at Buffalo's Krabbe
41 disease research institute ... 1,000,000 (re. \$1,000,000)
42 For services and expenses of the entrepreneurial assistance program..
43 500,000 (re. \$500,000)
44 For services and expenses of the urban and community development
45 program in economically distressed areas
46 3,473,000 (re. \$3,473,000)
47 For additional services and expenses of the entrepreneurial assistance
48 program for all designated centers. Notwithstanding any inconsistent
49 provision of law, the director of the budget shall suballocate the

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1 full amount of this appropriation to the department of economic
 2 development ... 1,300,000 (re. \$1,300,000)
 3 For services and expenses of Griffiss airforce base redevelopment
 4 1,400,000 (re. \$150,000)
 5 For services and expenses related to infrastructure and other improve-
 6 ments at Plattsburgh air force base
 7 1,000,000 (re. \$598,000)
 8 For services and expenses related to the Catholic Family Center infor-
 9 mation technology infrastructure project
 10 250,000 (re. \$250,000)
 11 For services and expenses related to infrastructure development at
 12 Stewart International Airport ... 100,000 (re. \$100,000)
 13 For services and expenses of: Metropolitan Development Association -
 14 Grants for Growth ... 1,000,000 (re. \$978,000)
 15 Brooklyn Chamber of Commerce ... 650,000 (re. \$650,000)
 16 DaVinci Project ... 45,000 (re. \$45,000)
 17 Jamaica Chamber of Commerce ... 115,000 (re. \$4,000)
 18 Garment Industry Development Center ... 750,000 (re. \$750,000)
 19 Watervliet Arsenal ... 210,000 (re. \$81,000)
 20 Metropolitan Development Association-Indoor Environmental Quality
 21 Center ... 250,000 (re. \$250,000)
 22 Queens Minority and Women's Business Center
 23 150,000 (re. \$38,000)
 24 CAPITAL REGION LOC, Inc. ... 50,000 (re. \$28,000)
 25 Metropolitan Development Association-Vision 2010
 26 95,000 (re. \$95,000)
 27 Syracuse University Technology & Commercialization Law Program
 28 125,000 (re. \$125,000)
 29 Queens Chamber of Commerce ... 100,000 (re. \$100,000)
 30 Buffalo Niagara Partnership Workforce Development Program
 31 45,000 (re. \$45,000)

32 By chapter 55, section 1, of the laws of 2007, as amended by chapter
 33 496, section 6, of the laws of 2008:

34 For services and expenses of the empire state economic development
 35 fund, provided, however, that the amount of this appropriation
 36 available for expenditure and disbursement on and after September 1,
 37 2008 shall be reduced by six percent of the amount that was undis-
 38 bursed as of August 15, 2008 ... 40,000,000 (re. \$6,840,000)
 39 For services and expenses related to the operation of the centers of
 40 excellence pursuant to a plan approved by the director of the budg-
 41 et. All or portions of the funds appropriated hereby may be suballo-
 42 cated or transferred to any department, agency, or public authority,
 43 provided, however, that the amount of this appropriation available
 44 for expenditure and disbursement on and after September 1, 2008
 45 shall be reduced by six percent of the amount that was undisbursed
 46 as of August 15, 2008 ... 7,075,000 (re. \$3,179,000)

47 Project Schedule

48 PROJECT AMOUNT
 49 -----

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(thousands)

1		(thousands)
2	For services and expenses	
3	related to the operation of	
4	the Buffalo center of excel-	
5	lence in bioinformatics and	
6	life sciences	1,179,166
7	For services and expenses	
8	related to the operation of	
9	the Greater Rochester center	
10	of excellence in photonics	
11	and microsystems	1,179,166
12	For services and expenses	
13	related to the operation of	
14	the Syracuse center of	
15	excellence in environmental	
16	and energy systems	1,179,166
17	For services and expenses	
18	related to the operation of	
19	the Albany center of excel-	
20	lence in nanoelectronics	1,179,166
21	For services and expenses	
22	related to the operation of	
23	the Stony Brook center of	
24	excellence in wireless and	
25	information technology	1,179,166
26	For services and expenses	
27	related to the operation of	
28	the Binghamton Center of	
29	Excellence in small scale	
30	systems integration and	
31	packaging	1,179,166
32		-----
33	Total	7,075,000
34		=====
35	For services and expenses related to the university at Albany's insti-	
36	tute for nanoelectronics discovery and exploration (INDEX),	
37	provided, however, that the amount of this appropriation available	
38	for expenditure and disbursement on and after September 1, 2008	
39	shall be reduced by six percent of the amount that was undisbursed	
40	as of August 15, 2008 ... 1,000,000	(re. \$940,000)
41	By chapter 55, section 1, of the laws of 2006:	
42	For services and expenses of the jobs now program	
43	32,134,000	(re. \$31,134,000)
44	For services and expenses of the urban and community development	
45	program in economically distressed areas	
46	3,473,000	(re. \$3,473,000)
47	For services and expenses of military base retention efforts	
48	1,000,000	(re. \$230,000)

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1 For services and expenses of infrastructure and other improvements
 2 associated with cooperative state/federal efforts at the Seneca army
 3 depot ... 900,000 (re. \$900,000)
 4 For services and expenses of:
 5 American-Axle Tonawanda Forge ... 1,000,000 (re. \$1,000,000)
 6 Garment Industry Development Center ... 750,000 (re. \$84,000)
 7 Metropolitan Development Association-Indoor Environmental Quality
 8 Center ... 250,000 (re. \$109,000)
 9 For services and expenses of:
 10 Entrepreneurial Assistance Program ... 500,000 (re. \$500,000)
 11 DaVinci Project ... 45,000 (re. \$45,000)
 12 For services and expenses related to the Long Island Hispanic Chamber
 13 of Commerce ... 500,000 (re. \$250,000)
 14 For services and expenses related to the county enhancement to the
 15 Essential New York Initiative to be distributed on a per capita
 16 basis to each of the twelve counties in the program central New York
 17 service region ... 1,000,000 (re. \$865,000)
 18 For services and expenses related to the Rochester Area Colleges Math
 19 and Science Hub ... 500,000 (re. \$136,000)
 20 For services and expenses of the operation of the Advanced Biotechnol-
 21 ogies Center ... 750,000 (re. \$750,000)
 22 For services and expenses of economic development initiatives
 23 750,000 (re. \$250,000)

24 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 25 496, section 6, of the laws of 2008:
 26 For services and expenses of the empire state economic development
 27 fund, provided, however, that the amount of this appropriation
 28 available for expenditure and disbursement on and after September 1,
 29 2008 shall be reduced by six percent of the amount that was undis-
 30 bursed as of August 15, 2008 ... 32,278,000 (re. \$8,205,000)
 31 For services and expenses related to the operation of the centers of
 32 excellence pursuant to a plan approved by the director of the budg-
 33 et. All or portions of the funds appropriated hereby may be suballo-
 34 cated or transferred to any department, agency, or public authority,
 35 provided, however, that the amount of this appropriation available
 36 for expenditure and disbursement on and after September 1, 2008
 37 shall be reduced by six percent of the amount that was undisbursed
 38 as of August 15, 2008 ... 7,075,000 (re. \$2,754,000)

39 Project Schedule
 40 PROJECT AMOUNT
 41 -----
 42 (thousands)
 43 For services and expenses
 44 related to the operation of
 45 the Buffalo center of excel-
 46 lence in bioinformatics and
 47 life sciences 1,415,000
 48 For services and expenses
 49 related to the operation of
 50 the Greater Rochester center

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1	of excellence in photonics	
2	and microsystems	1,415,000
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	1,415,000
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	1,415,000
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	1,415,000
17		-----
18	Total	7,075,000
19		-----
20	For services and expenses of the university at Buffalo's Krabbe	
21	disease research institute, provided, however, that the amount of	
22	this appropriation available for expenditure and disbursement on and	
23	after September 1, 2008 shall be reduced by six percent of the	
24	amount that was undisbursed as of August 15, 2008	
25	1,000,000	(re. \$940,000)
26	By chapter 55, section 1, of the laws of 2006, as added by chapter 108,	
27	section 5, of the laws of 2006:	
28	For infrastructure and other improvements at Plattsburgh air force	
29	base ... 1,400,000	(re. \$213,000)
30	For services and expenses of the Seneca army depot local redevelopment	
31	authority ... 100,000	(re. \$100,000)
32	For services and expenses of the minority and women-owned business	
33	development and lending program ... 648,000	(re. \$648,000)
34	For services and expenses consistent with the federal community devel-	
35	opment financial institutions program (12 U.S.C. 4701 et seq.), up	
36	to \$1,000,000 shall be used for program activities conducted by	
37	community development financial institutions in economically	
38	distressed and highly distressed areas	
39	1,525,000	(re. \$1,525,000)
40	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,	
41	section 4, of the laws of 2009:	
42	For services and expenses of the jobs now program	
43	30,634,000	(re. \$28,559,000)
44	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,	
45	section 4, of the laws of 2005:	
46	For services and expenses of the urban and community development	
47	program in economically distressed areas	
48	3,473,000	(re. \$3,456,000)

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1 For services and expenses of the entrepreneurial assistance program
 2 for all designated centers. Notwithstanding any inconsistent
 3 provision of law, the director of the budget shall suballocate the
 4 full amount of this appropriation to the department of economic
 5 development ... 1,300,000 (re. \$60,000)
 6 For services and expenses of infrastructure and other improvements
 7 associated with cooperative state/federal efforts at the Seneca army
 8 depot ... 900,000 (re. \$250,000)
 9 For services and expenses of:
 10 American-Axle Tonawanda Forge ... 1,000,000 (re. \$926,000)
 11 Metropolitan Development Association Essential New York initiative ...
 12 2,000,000 (re. \$119,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter
 14 496, section 6, of the laws of 2008:
 15 For services and expenses of the jobs now program, provided, however,
 16 that the amount of this appropriation available for expenditure and
 17 disbursement on and after September 1, 2008 shall be reduced by six
 18 percent of the amount that was undisbursed as of August 15, 2008 ...
 19 32,134,000 (re. \$13,496,000)

20 By chapter 55, section 1, of the laws of 2004:
 21 For services and expenses of military base retention efforts
 22 1,000,000 (re. \$166,000)

23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 24 section 1, of the laws of 2004:
 25 For services and expenses of the following economic development
 26 purposes, in accordance with chapter 174 of the laws of 1968. No
 27 moneys of the state in the state treasury or any of its funds shall
 28 be available for payments pursuant to this appropriation. Funding
 29 for the economic development purposes delineated in this appropri-
 30 ation shall be provided from urban development corporation corporate
 31 funds or from the proceeds of bonds or notes issued in accordance
 32 with section 5 of chapter 174 of the laws of 1968 authorizing the
 33 issuance of corporate purpose bonds and notes
 34 75,358,000 (re. \$75,358,000)

35 Project Schedule	36 PROJECT	37 AMOUNT
38 For services and expenses of	39 the minority and women-owned	40 business development and
41 lending program	42 For services and expenses of	43 infrastructure and other im-
44 provements associated with	45 cooperative state/federal	46 efforts at Rome laboratory
47 on the Griffiss air force		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	base, Plattsburgh, the Sen-	
2	eca army depot and other	
3	areas	3,000,000
4	For services and expenses of	
5	the jobs now program	32,134,000
6	For services and expenses of	
7	the empire state economic	
8	development fund	32,278,000
9	For services and expenses of	
10	the urban and community	
11	development program in	
12	economically distressed	
13	areas	3,473,000
14	For services and expenses of	
15	military base retention	
16	efforts	1,000,000
17		-----
18	Total	75,358,000
19		=====

20 By chapter 55, section 1, of the laws of 2002, as amended by chapter
 21 496, section 6, of the laws of 2008:
 22 For services and expenses of the jobs now program, provided, however,
 23 that the amount of this appropriation available for expenditure and
 24 disbursement on and after September 1, 2008 shall be reduced by six
 25 percent of the amount that was undisbursed as of August 15, 2008 ...
 26 19,642,000 (re. \$1,830,000)

27 By chapter 382, part A, section 1, of the laws of 2001:
 28 For services and expenses of the jobs now program
 29 33,942,000 (re. \$1,500,000)

30 By chapter 382, part A, section 1, of the laws of 2001, as amended by
 31 chapter 55, section 1, of the laws of 2008:
 32 For services and expenses of high technology, biotechnology and
 33 biomedical initiatives. Funds appropriated herein may be suballo-
 34 cated to any department agency or public authority
 35 10,000,000 (re. \$10,000,000)

36 By chapter 55, section 1, of the laws of 2000:
 37 For services and expenses of economic development initiatives to be
 38 determined pursuant to a memorandum of understanding to be executed
 39 by the governor, the temporary president of the senate and the
 40 speaker of the assembly ... 19,000,000 (re. \$19,000,000)

41 By chapter 55, section 1, of the laws of 1999:
 42 For services and expenses of the Small Business Capital Access Program
 43 ... 1,250,000 (re. \$100,000)
 44 For services and expenses of the Technology Transfer Grant Program ...
 45 675,000 (re. \$67,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
2 section 1, of the laws of 2010:

3 Maintenance Undistributed

4 For services and expenses or for contract with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund
7 Community Projects Fund - 007
8 Account CC

9 BRONX BUSINESS ALLIANCE, INC. ... 115,000 (re. \$115,000)
10 BROOKLYN ALLIANCE-BROOKLYN CHAMBER OF COMMERCE
11 650,000 (re. \$172,672)
12 BUFFALO NIAGARA INTERNATIONAL TRADE FOUNDATION
13 150,000 (re. \$17,425)
14 CANISIUS COLLEGE ... 38,000 (re. \$38,000)
15 CAPITAL REGION LOCAL ORGANIZING COMMITTEE (LOC), INC.
16 50,000 (re. \$1,334)
17 CHINATOWN MANPOWER PROJECT INC. ... 166,000 (re. \$166,000)
18 GARMENT INDUSTRY DEVELOPMENT CORPORATION (GIDC)
19 750,000 (re. \$750,000)
20 KINGSBRIDGE-RIVERDALE-VANCORTLAND DEVELOPMENT CORPORATION
21 35,000 (re. \$14,766)
22 METROPOLITAN DEVELOPMENT ASSOCIATION OF SYRACUSE & CNY, INC. ...
23 921,000 (re. \$822,900)
24 MOSHOLU PRESERVATION CORPORATION ... 35,000 (re. \$35,000)
25 NEW YORK INDUSTRIAL RETENTION NETWORK ... 188,000 (re. \$188,000)
26 NIAGARA COUNTY CENTER FOR ECONOMIC DEVELOPMENT
27 75,000 (re. \$75,000)
28 NORTHERN MANHATTAN COALITION FOR ECONOMIC DEVELOPMENT, INC.
29 70,000 (re. \$37,793)
30 QUEENS CHAMBER OF COMMERCE ... 100,000 (re. \$100,000)
31 SYRACUSE UNIVERSITY ... 125,000 (re. \$125,000)

32 By chapter 55, section 1, of the laws of 2008, as amended by chapter
33 496, section 6, of the laws of 2008:

34 Maintenance Undistributed

35 For services and expenses or for contracts with municipalities and/or
36 private not-for-profit agencies for the amounts herein provided:

37 General Fund
38 Community Projects Fund - 007
39 Account CC

40 Capital Region Local Organizing Committee (LOC), Inc.
41 50,000 (re. \$11,845)
42 Chinatown Manpower Project Inc. ... 166,000 (re. \$166,000)
43 Garment Industry Development Center ... 750,000 (re. \$750,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Metropolitan Development Association of Syracuse & CNY, Inc. ...
2 125,000 (re. \$125,000)
3 Metropolitan Development Association of Syracuse & CNY, Inc. - Essen-
4 tial New York Initiative ... 600,000 (re. \$445,944)
5 Sunnyside Chamber of Commerce ... 15,000 (re. \$2,104)
6 Syracuse Metronet, Inc ... 45,000 (re. \$45,000)
7 Syracuse University Law School Technology & Commercialization Law
8 Program ... 125,000 (re. \$125,000)

9 General Fund
10 Community Projects Fund - 007
11 Account CC

12 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
13 section 1, of the laws of 2008:

14 For services and expenses of:
15 Local Development and other not-for-profit corporations engaged in
16 bilingual community outreach ... 1,125,000 (re. \$250,000)
17 Taub Research Center ... 15,000 (re. \$15,000)

18 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
19 section 1, of the laws of 2004:

20 General Fund
21 Community Projects Fund - 007
22 Account CC

23 For services and expenses or for contracts with certain municipalities
24 and/or not-for-profit agencies. The funds appropriated hereby may be
25 suballocated to any department, agency or public authority ...
26 4,000,000 (re. \$4,000,000)

27 Maintenance Undistributed

28 General Fund
29 Community Projects Fund - 007
30 Account AA

31 For services and expenses, grants in aid or for contracts with munici-
32 palities, corporations and/or private not-for-profit agencies for
33 the preservation and/or the creation of jobs. The funds appropriated
34 hereby may be suballocated to any department, agency or public
35 authority ... 4,000,000 (re. \$4,000,000)

36 By chapter 55, section 1, of the laws of 2000:

37 Maintenance Undistributed

38 General Fund
39 Community Projects Fund - 007
40 Account CC

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses or for contracts with certain munici-
2 palities, corporations and/or not-for-profit agencies. The funds
3 appropriated hereby may be suballocated to any department, agency or
4 public authority ... 4,000,000 (re. \$1,629,077)

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
6 section 1, of the laws of 2010:

7 Maintenance Undistributed

8 General Fund
9 Community Projects Fund - 007
10 Account JJ

11 For services and expenses, grants in aid or for contracts with munici-
12 palities, corporations and/or private not-for-profit agencies for
13 the preservation and/or the creation of jobs. The funds appropriated
14 hereby may be suballocated to any department, agency or public
15 authority ... 2,100,000 (re. \$2,100,000)

16 General Fund
17 Community Projects Fund - 007
18 Account JJ

19 By chapter 55, section 1, of the laws of 1999:

20 For services and expenses of:
21 Catskills Regional Reinvestment ... 1,250,000 (re. \$35,000)
22 Contacts with municipalities, corporations, and/or private not-for-
23 profit agencies for the preservation and/or the creation of jobs.
24 The funds appropriated hereby may be suballocated to any department,
25 agency or public authority ... 4,000,000 (re. \$4,000,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,856,000	1,220,000
4	Special Revenue Funds - Federal	500,000	0
5		-----	-----
6	All Funds	9,356,000	1,220,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 799,000
10 -----

11 General Fund
12 Local Assistance Account

13 For payment of supplemental burial benefits
14 to eligible families of military personnel
15 killed in combat, pursuant to section
16 354-b of the executive law, and for trans-
17 fer of such amounts as are necessary to
18 state operations for related administra-
19 tive expenses 200,000
20 For payments of gold star annuity benefits
21 to eligible families of military personnel 599,000
22 -----

23 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000
24 -----

25 General Fund
26 Local Assistance Account

27 For payment of annuities to blind veterans
28 and eligible surviving spouses. Up to
29 \$15,000 of this appropriation may be
30 transferred to state operations for admin-
31 istrative costs associated with this
32 program 6,380,000
33 -----

34 VETERAN COUNSELING SERVICES PROGRAM 2,177,000
35 -----

36 General Fund
37 Local Assistance Account

38 For payment of aid to county and city veter-
39 ans' service agencies pursuant to article
40 17 of the executive law 1,177,000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2013-14

1	For services and expenses of the veterans	
2	outreach center, inc. (Monroe county)	250,000
3	For services and expenses of the New York	
4	Veterans of Foreign Wars Buffalo Service	
5	Office	50,000
6	For services and expenses of the New York	
7	Veterans of Foreign Wars New York City	
8	Service Office	75,000
9	For services and expenses of the Vietnam	
10	Veterans of America New York State Council	25,000
11	For services and expenses related to Veter-	
12	ans Justice Project	100,000
13		-----
14	Program account subtotal	1,677,000
15		-----
16	Special Revenue Funds - Federal	
17	Federal Health and Human Services Fund	
18	Federal HHS Account	
19	For services and expenses related to veter-	
20	ans' counseling and outreach	500,000
21		-----
22	Program account subtotal	500,000
23		-----

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For payment of annuities to blind veterans and eligible surviving

6 spouses. Up to \$15,000 of this appropriation may be transferred to

7 state operations for administrative costs associated with this

8 program ... 6,200,000 (re. \$620,000)

9 VETERAN COUNSELING SERVICES PROGRAM

10 General Fund

11 Local Assistance Account

12 By chapter 53, section 1, of the laws of 2012:

13 For payment of aid to county and city veterans' service agencies

14 pursuant to article 17 of the executive law (re. \$200,000)

15 1,177,000 (re. \$200,000)

16 For services and expenses of the veterans outreach center, inc.

17 (Monroe county) ... 250,000 (re. \$250,000)

18 For services and expenses of the New York Veterans of Foreign Wars

19 Buffalo Service Office ... 50,000 (re. \$50,000)

20 For services and expenses of the New York Veterans of Foreign Wars New

21 York City Service Office ... 75,000 (re. \$75,000)

22 For services and expenses of the Vietnam Veterans of America New York

23 State Council ... 25,000 (re. \$25,000)

24 By chapter 53, section 1, of the laws of 2011:

25 For services and expenses of the New York Veterans of Foreign Wars

26 Buffalo Service Office 50,000 (re. \$50,000)

27 For services and expenses of the New York Veterans of Foreign Wars New

28 York City Service Office ... 75,000 (re. \$75,000)

29 For services and expenses of the Vietnam Veterans of America New York

30 State Council ... 25,000 (re. \$25,000)

31 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,

32 section 1, of the laws of 2011:

33 Maintenance Undistributed

34 For services and expenses or for contracts with municipalities and/or

35 private not-for-profit agencies for the amounts herein provided:

36 General Fund

37 Community Projects Fund - 007

38 Account CC

39 AARON A. LEWIS POST #6396, VFW ... 5,000 (re. \$5,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ALBERTSON VFW POST 5253 ... 1,000 (re. \$1,000)
 2 AMERICAN LEGION - BAY RIDGE POST #157 ... 1,000 (re. \$1,000)
 3 AMERICAN LEGION, ERIE COUNTY COMMITTEE ... 13,000 (re. \$13,000)
 4 BLACK VETERANS FOR SOCIAL JUSTICE, INC. ... 2,500 (re. \$2,500)
 5 BROOME COUNTY ... 10,000 (re. \$10,000)
 6 CHILI AMERICAN LEGION POST 1830 ... 22,000 (re. \$22,000)
 7 CORPORAL ALLEN F. KIVLEHAN KOREAN WAR VETERANS ASSOCIATION, INC.
 8 1,000 (re. \$1,000)
 9 DISABLED AMERICAN VETERANS ... 5,000 (re. \$5,000)
 10 JAMES HARVEY SPIRE AMERICAN LEGION POST 787
 11 10,000 (re. \$10,000)
 12 LIPSKY-BLUM POST #764 ... 2,000 (re. \$2,000)
 13 SAYVILLE VETERANS OF FOREIGN WARS POST 433 ... 2,000 (re. \$2,000)
 14 SUFFOLK COUNTY VETERANS SERVICE AGENCY ... 10,000 (re. \$10,000)
 15 UPTON POST 8259 VFW ... 10,000 (re. \$10,000)
 16 UTICA CENTER FOR DEVELOPMENT, INC. ... 20,000 (re. \$20,000)
 17 VIETNAM VETERANS OF AMERICA - QUEENS CHAPTER #32
 18 5,500 (re. \$5,500)
 19 VIETNAM VETERANS OF AMERICA CHAPTER 32, QUEENS, NEW YORK, INC.
 20 3,000 (re. \$3,000)
 21 VIETNAM VETERANS OF AMERICA CHAPTERS #82 HICKSVILLE, NY
 22 3,000 (re. \$3,000)
 23 VIETNAM VETERANS OF AMERICA, INC. ... 2,000 (re. \$2,000)

 24 Maintenance Undistributed

 25 For services and expenses or for contracts with municipalities and/or
 26 private not-for-profit agencies for the amounts herein provided:

 27 General Fund
 28 Community Projects Fund - 007
 29 Account EE

 30 DISABLED AMERICAN VETERANS ... 1,500 (re. \$1,500)
 31 NORTHPORT VETERANS MEMORIAL FUND, INC. ... 750 (re. \$750)
 32 STEBUEN COUNTY VETERANS' SERVICE AGENCY ... 12,850 (re. \$12,850)
 33 YATES COUNTY VETERANS' SERVICE AGENCY ... 25,000 (re. \$25,000)

 34 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 35 section 1, of the laws of 2012:

 36 Maintenance Undistributed

 37 For services and expenses or for contracts with municipalities and/or
 38 private not-for-profit agencies for the amounts herein provided:

 39 General Fund
 40 Community Projects Fund - 007
 41 Account AA

 42 All-American Association of Invalids and Veterans of WWII
 43 2,000 (re. \$2,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale	
2	... 4,000	(re. \$4,000)
3	American Association of Invalids and Veterans of WWII	
4	2,000	(re. \$2,000)
5	American Legion - Amity Post #791 ... 2,000	(re. \$2,000)
6	American Legion Clifford Fuller Post # 92 ... 5,000	(re. \$5,000)
7	American Legion Continental Post 1424 ... 15,000	(re. \$15,000)
8	American Legion Mohican Post 553 ... 25,000	(re. \$25,000)
9	American Legion Post #31 ... 10,000	(re. \$10,000)
10	American Legion Sherwood Brothers Post 1152	
11	10,000	(re. \$10,000)
12	American Legion, Woodhaven Post No. 118, Inc.	
13	3,200	(re. \$3,200)
14	AMVETS Post 48 ... 15,000	(re. \$15,000)
15	AMVETS- Rudolph Henry Kasper Memorial Post #18	
16	30,000	(re. \$30,000)
17	Arcade VFW - Post 374 ... 30,000	(re. \$30,000)
18	Borden Avenue Veteran's Residence ... 3,000	(re. \$3,000)
19	Brooklyn Key Chapter of NY - American Ex-Prisoners of War	
20	2,500	(re. \$2,500)
21	Catholic War Veterans Staten Island Post 1934	
22	3,000	(re. \$3,000)
23	Charles H. Adrean D.S.C. Post 625 ... 10,000	(re. \$10,000)
24	Coxsackie World War II Memorial ... 15,000	(re. \$15,000)
25	CWV Nativity B.V.M Post 369 ... 6,000	(re. \$6,000)
26	Disabled American Veterans Chapter #4 ... 25,000	(re. \$25,000)
27	E.Meadow VFW ... 2,750	(re. \$2,750)
28	Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars of the United	
29	States, Incorporated ... 10,000	(re. \$10,000)
30	Episcopal Diocese of Albany ... 24,000	(re. \$24,000)
31	Episcopal Diocese of Albany ... 24,000	(re. \$24,000)
32	Erie County Veteran's Services ... 2,000	(re. \$2,000)
33	Greater Rochester Community Transportation Foundation	
34	10,000	(re. \$10,000)
35	Hempstead American Legion Post 390 ... 3,750	(re. \$3,750)
36	Henry James Jones Veteran Memorial, Inc. ... 15,000	(re. \$15,000)
37	Hindale American Legion Norton Chambers Post 1434	
38	20,000	(re. \$20,000)
39	Hunter Squires Jackson Post No. 1218, Inc. ... 10,000 ..	(re. \$10,000)
40	Huntington Human Services, Inc. ... 20,000	(re. \$20,000)
41	Ira J. Jacobson Post 474 Memorial Home, Inc.	
42	73,500	(re. \$73,500)
43	J. Carter Knapp American Legion Post 953 ... 20,000	(re. \$20,000)
44	Jewish War Veterans Kings County Council ... 1,500	(re. \$1,500)
45	John F. Prince Post 6478 Veterans of Foreign Wars	
46	8,000	(re. \$8,000)
47	Kings County American Legion ... 1,500	(re. \$1,500)
48	Knights of Pythias, Mid Island Lodge No. 828 ... 5,000 ..	(re. \$5,000)
49	Korean War Veteran's Association of the Finger Lakes	
50	4,000	(re. \$4,000)
51	Korean War Veterans Association, Inc., N.C. Chapter #1	
52	10,000	(re. \$10,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Levittown/Island Trees Veterans Council ... 2,500	(re. \$2,500)
2	Marine Corps League - Staten Island Detachment #246	
3	5,000	(re. \$5,000)
4	North Bellmore American Legion Post 1749, Inc.	
5	15,000	(re. \$15,000)
6	Oneida Chapter National Society Daughters of the American Revolution,	
7	Utica ... 1,650	(re. \$1,650)
8	Orleans County Joint Veterans Council	
9	20,000	(re. \$20,000)
10	Plainview American Legion Post 1812 ... 3,500	(re. \$3,500)
11	Putnam County Veterans Museum ... 5,000	(re. \$5,000)
12	Rankin Healey VFW Post #4785 ... 3,000	(re. \$3,000)
13	St. Albans Hospital VAECC ... 5,000	(re. \$5,000)
14	St. Margaret's Post No. 1172 CWV ... 8,000	(re. \$8,000)
15	Tri-State Naval Ship VFW 7241 ... 10,000	(re. \$10,000)
16	USO of Metropolitan New York ... 3,000	(re. \$3,000)
17	Veterans of Foreign Wars Anderson-Lagno Post No. 5090	
18	5,000	(re. \$5,000)
19	Veterans of Foreign Wars of the US. Fulton County Post No. 2077	
20	7,500	(re. \$7,500)
21	Veterans of Lansingburgh, Inc ... 50,000	(re. \$50,000)
22	Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans	
23	5,000	(re. \$5,000)
24	VFW Chandler-Young Post No. 8162 ... 50,000	(re. \$50,000)
25	VFW Everett F. Herrel Post no. 885 ... 18,000	(re. \$18,000)
26	VFW Post 1938 (Valley Falls) ... 25,000	(re. \$25,000)
27	VFW Post 6328 (Col. Ellsworth) ... 30,000	(re. \$30,000)
28	Viet Nam Veterans Chapter 72 ... 2,500	(re. \$2,500)
29	Wantagh American Legion Pipe Band, The ... 9,000	(re. \$9,000)
30	General Fund	
31	Community Projects Fund - 007	
32	Account BB	
33	American Legion New Rochelle Post No. 8 ... 2,000	(re. \$2,000)
34	Canastota Overseas Veterans Association, Inc.	
35	9,000	(re. \$9,000)
36	Catholic War Veterans of the Bronx ... 2,500	(re. \$2,500)
37	Eastchester Veterans Foundation ... 10,000	(re. \$10,000)
38	Marine Corps League- Staten Island Detachment #246	
39	3,000	(re. \$3,000)
40	General Fund	
41	Community Projects Fund - 007	
42	Account CC	
43	369TH VETERANS' ASSOCIATION, INC. ... 3,000	(re. \$3,000)
44	ALTAMONT PROGRAM, INC. ... 10,000	(re. \$10,000)
45	AMERICAN LEGION ALFRED R. GREBE POST 1045 ... 1,000	(re. \$1,000)
46	AMERICAN LEGION BRUNN-PRCHAL POST 1888 ... 1,000	(re. \$1,000)
47	AMERICAN LEGION GRISWOLD-TERRY-GLOVER POST 803	
48	1,000	(re. \$1,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	AMERICAN LEGION LEISURE KNOLL POST 1887 ... 1,000	(re. \$1,000)
2	AMERICAN LEGION RIVERHEAD POST 273 ... 1,000	(re. \$1,000)
3	AMERICAN LEGION VESTAL POST 89 ... 7,000	(re. \$7,000)
4	BLACK VETERANS FOR SOCIAL JUSTICE, INC. ... 5,000	(re. \$5,000)
5	CITY OF MOUNT VERNON ... 10,000	(re. \$10,000)
6	ENDICOTT UNION HOME ASSOCIATION (POST 82) ... 5,000	(re. \$5,000)
7	PECONIC COMMUNITY COUNCIL, INC. ... 5,000	(re. \$5,000)
8	RIVERHEAD COMBINED VETERANS ... 15,000	(re. \$15,000)
9	SHAWAMGA MOUNTAIN POST 4947 ... 1,500	(re. \$1,500)
10	SMITH WEVER AMERICAN LEGION POST #651 ... 5,000	(re. \$5,000)
11	UNITED VETERANS ORGANIZATION ... 2,000	(re. \$2,000)
12	VICTOR MURTHA POST 972 ... 5,000	(re. \$5,000)
13	VIETNAM VETERANS OF AMERICA, INC. ... 2,000	(re. \$2,000)
14	VIETNAM VETERANS OF AMERICA, INC.-CENTRAL NEW YORK CHAPTER #103	
15	10,000	(re. \$10,000)

16 General Fund
 17 Community Projects Fund - 007
 18 Account EE

19	ADREAN POST ... 5,000	(re. \$5,000)
20	AMERICAN LEGION GUNTOWN POST 1554 ... 5,000	(re. \$5,000)
21	AMERICAN LEGION POST 1711 ... 1,000	(re. \$1,000)
22	DISABLED AMERICAN VETERANS, CHAPTER 166 ... 5,000	(re. \$5,000)
23	GLOVERSVILLE VETERANS OF FOREIGN WARS POST 2077	
24	4,500	(re. \$4,500)
25	ORLEANS COUNTY JOINT VETERANS COUNCIL ... 2,000	(re. \$2,000)
26	VETERANS CARE PACKAGE PROJECT ... 1,000	(re. \$1,000)

27 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
 28 section 1, of the laws of 2012:

29 Maintenance Undistributed

30 For services and expenses or for contracts with municipalities and/or
 31 private not-for-profit agencies for the amounts herein provided:

32 General Fund
 33 Community Projects Fund - 007
 34 Account AA

35	All-American Association of Invalids and Veterans of WWII	
36	2,000	(re. \$2,000)
37	American Legion - Amity Post #791 ... 2,000	(re. \$2,000)
38	American Legion Continental Post 1424 ... 13,000	(re. \$13,000)
39	American Legion Post 111 Cook-Taylor, The ... 10,000	(re. \$10,000)
40	American Legion Post 434 ... 5,000	(re. \$5,000)
41	American Legion Post No. 264, Inc. ... 14,000	(re. \$14,000)
42	American Legion, Woodhaven Post No. 118, Inc.	
43	3,200	(re. \$3,200)
44	AmVets Post 409 ... 3,000	(re. \$3,000)
45	AmVets Post 726 ... 20,000	(re. \$20,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Bell Park Veterans Retirees Assoc. ... 2,000	(re. \$2,000)
2	Catholic War Veterans of the USA, Inc. Post 1938	
3	10,000	(re. \$10,000)
4	Catholic War Veterans, St Louis DeMonfort Post 1721	
5	4,000	(re. \$4,000)
6	E.Meadow VFW ... 3,500	(re. \$3,500)
7	Edward K. Peisker Veterans of Foreign Wars Post #5348	
8	10,000	(re. \$10,000)
9	Hilderbrand-Davis Post 1895 V.F.W. ... 6,500	(re. \$6,500)
10	Howard Lathrop VFW Post No. 2307 ... 25,000	(re. \$25,000)
11	Incorporated Village of Massapequa Park ... 65,000	(re. \$65,000)
12	Jewish War Veterans ... 1,500	(re. \$1,500)
13	Kings County American Legion ... 1,500	(re. \$1,500)
14	Lakeshore Marine Corps. League Detachment #231	
15	7,000	(re. \$7,000)
16	Levittown/Island Trees Veterans Council ... 2,500	(re. \$2,500)
17	Montgomery County Veterans Service Agency ... 25,000	(re. \$25,000)
18	New Windsor American Legion Post 1796 ... 10,000	(re. \$10,000)
19	Peru Memorial VFW Post 309 ... 8,000	(re. \$8,000)
20	Plainview American Legion Post 1812 ... 3,500	(re. \$3,500)
21	Rolling Thunder, Inc., Chapter 3 New York ... 5,000	(re. \$5,000)
22	Sgt. John A. Kissell VFW Post No. 5199 ... 25,000	(re. \$25,000)
23	Sloatsburg American Legion Post 1643 ... 20,000	(re. \$20,000)
24	St. Albans Hospital VAECC ... 5,000	(re. \$5,000)
25	St. Lawrence, County of ... 12,500	(re. \$12,500)
26	USO of Metropolitan New York ... 3,000	(re. \$3,000)
27	Veterans Memorial Association of Piermont, Inc.	
28	4,000	(re. \$4,000)
29	Veterans of Foreign Wars - East Setauket Post No. 3054	
30	15,000	(re. \$15,000)
31	Veterans of Foreign Wars - John T. Murray Post #1017	
32	7,000	(re. \$7,000)
33	Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans	
34	5,000	(re. \$5,000)
35	Benker VFW Post 516 ... 4,500	(re. \$4,500)
36	Vietnam Veterans of America, Inc.-Nassau County Ch. 82	
37	2,500	(re. \$2,500)
38	Walton VFW Post 270 ... 1,300	(re. \$1,300)
39	Wantagh American Legion, Post 1273 ... 10,000	(re. \$10,000)
40	General Fund	
41	Community Projects Fund - 007	
42	Account BB	
43	American Legion New Rochelle Post No. 8 ... 11,000	(re. \$11,000)
44	Proctor Hopson Post Memorial Association, Inc	
45	3,000	(re. \$3,000)
46	Vietnam Veterans of America, Chapter #32 ... 5,000	(re. \$5,000)
47	General Fund	
48	Community Projects Fund - 007	
49	Account CC	

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	AMERICAN LEGION ERIE COUNTY COMMITTEE ... 1,900	(re. \$1,900)
2	AMERICAN LEGION POST 150 ... 5,000	(re. \$5,000)
3	EASTERN NEW YORK HOMELESS VETERANS COALITION ... 5,000	(re. \$5,000)
4	JWV LIPSKY POST ... 1,000	(re. \$1,000)
5	PLUMB BEACH CIVIC ASSOCIATION OF SHEEPSHEAD BAY, INC.	
6	2,000	(re. \$2,000)
7	RIVERHEAD COMBINED VETERANS ... 2,000	(re. \$2,000)
8	UNITED VETERANS ORGANIZATION ... 5,000	(re. \$5,000)
9	VIETNAM VETERANS OF AMERICA WNY CHAPTER 77 ... 2,500	(re. \$2,500)
10	VIETNAM VETERANS OF AMERICA, INC. ... 2,000	(re. \$2,000)
11	VIETNAM VETERANS OF AMERICA, INC. CHAPTER #32	
12	1,500	(re. \$1,500)
13	WOUNDED WARRIOR PROJECT ... 1,000	(re. \$1,000)

14 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
 15 section 1, of the laws of 2003:

16 Maintenance Undistributed

17 For services and expenses or for contracts with municipalities and/or
 18 private not-for-profit agencies for the amounts herein provided:

19 General Fund

20 Community Projects Fund - 007

21 Account AA

22	American Legion Goshen Post 377 ... 5,000	(re. \$5,000)
23	American Legion Post #1489 ... 15,000	(re. \$15,000)
24	Baldwin Post No. 246 ... 5,000	(re. \$5,000)
25	Catholic War Veterans - Post #485 ... 1,500	(re. \$1,500)
26	Korean War Veterans ... 9,500	(re. \$9,500)
27	Ladies Ancient Order of Hibernians ... 1,400	(re. \$1,400)
28	North Bellmore American Legion Post 1749	
29	10,000	(re. \$10,000)
30	Veterans of Foreign Wars Post 6394 (Syosset)	
31	7,500	(re. \$7,500)
32	VFW Post 3250, East Rochester ... 5,000	(re. \$5,000)
33	VFW Post 6597, Irondequoit ... 5,000	(re. \$5,000)
34	WAVES, Finger Lakes Unit #49 ... 5,000	(re. \$5,000)
35	Whitestone Veterans Memorial Assoc., Inc. ... 15,000	(re. \$15,000)

36 General Fund

37 Community Projects Fund - 007

38 Account CC

39	369TH VETERANS ASSOCIATION, INC. ... 3,000	(re. \$3,000)
40	CENTEREACH VFW ... 1,000	(re. \$1,000)
41	JEWISH WAR VETERANS / KEW FOREST POST ... 2,000	(re. \$2,000)
42	QUEENS COUNTY COUNCIL JEWISH WAR VETERANS ... 3,000	(re. \$3,000)
43	THE AMERICAN LEGION LEO LADERS POST 130 ... 10,000	(re. \$10,000)
44	THEODORE KORONY POST 253 ... 2,000	(re. \$2,000)
45	UNITED VETERANS PARADE COMMITTEE ... 2,000	(re. \$2,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 VFW POST 2937 ... 2,500 (re. \$2,500)

2 General Fund

3 Community Projects Fund - 007

4 Account EE

5 American Legion Post 1450 ... 1,900 (re. \$1,900)

6 Sons of Italy, Donatello Lodge #2559 ... 2,500 (re. \$2,500)

7 VFW Massapequa Post No. 7277 ... 3,000 (re. \$3,000)

8 Midland Beach Veteran's Memorial Committee ... 300 (re. \$300)

9 William Bradford Turner Post 265 of the American Legion
10 2,500 (re. \$2,500)

11 Sons of Italy - Anthony Maggiacomo Lodge ... 10,000 (re. \$10,000)

12 American Legion Post 1080 ... 3,500 (re. \$3,500)

13 American Legion Post 944-Kings Park ... 5,000 (re. \$5,000)

14 By chapter 53, section 1, of the laws of 2000:

15 Maintenance Undistributed

16 General Fund

17 Community Projects Fund - 007

18 Account AA

19 For services and expenses, grants in aid, or for contracts with muni-
20 cipalities and/or private not-for-profit agencies. The funds appro-
21 priated hereby may be suballocated to any department, agency or
22 public authority ... 1,000,000 (re. \$1,000,000)

23 Maintenance Undistributed

24 For services and expenses or for contracts with municipalities and/or
25 private not-for-profit agencies for the amounts herein provided:

26 General Fund

27 Community Projects Fund - 007

28 Account AA

29 Bell Park Veterans Retirees Assoc. ... 2,000 (re. \$2,000)

30 Town of Saratoga ... 35,000 (re. \$35,000)

31 Veterans of Foreign Wars, Henrietta Post 5465
32 5,000 (re. \$5,000)

33 VFW Post No. 7763 ... 5,000 (re. \$5,000)

34 General Fund

35 Community Projects Fund - 007

36 Account EE

37 American Legion Massapequa Post No. 1066 ... 1,000 (re. \$1,000)

38 VFW-Massapequa Post No. 7277 ... 1,000 (re. \$1,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 1999, as amended by chapter 50,
2 section 1, of the laws of 2006:

3 Maintenance Undistributed

4 General Fund
5 Community Projects Fund - 007
6 Account AA

7 For services and expenses, grants in aid, or for contracts with muni-
8 cipalities and/or private not-for-profit agencies. The funds appro-
9 priated hereby may be suballocated to any department, agency or
10 public authority ... 1,000,000 (re. \$1,000,000)

11 General Fund
12 Community Projects Fund - 007
13 Account EE

14 Bethpage-Butehorn Bros. VFW Post No. 4987 ... 5,000 (re. \$5,000)
15 Women Veterans Memorial ... 5,000 (re. \$5,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	35,493,000	79,463,000
4	Special Revenue Funds - Other	30,627,000	35,587,000
5		-----	-----
6	All Funds	66,120,000	115,050,000
7		=====	=====

8 SCHEDULE

9 PAYMENTS TO VICTIMS PROGRAM 35,043,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Operating Grants Fund
13 Crime Victims - Compensation Account

14 For payments to victims in accordance with
15 the federal crime control act of 1984 11,523,000
16 -----
17 Program account subtotal 11,523,000
18 -----

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Criminal Justice Improvement Account

22 For payment of claims already accrued and to
23 accrue to innocent victims of violent
24 crime pursuant to article 22 of the execu-
25 tive law 23,520,000
26 -----
27 Program account subtotal 23,520,000
28 -----

29 VICTIM AND WITNESS ASSISTANCE PROGRAM 31,077,000
30 -----

31 Special Revenue Funds - Federal
32 Federal Operating Grants Fund
33 Crime Victims Assistance Account

34 For victim and witness assistance in accord-
35 ance with the federal crime control act of
36 1984, distributed through a competitive
37 process 23,970,000
38 -----
39 Program account subtotal 23,970,000
40 -----

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2013-14

1	Special Revenue Funds - Other	
2	Combined Gifts, Grants and Bequests Fund	
3	OVS-Gifts and Bequests Account	
4	For services and expenses associated with	
5	gifts and bequests to the office of victim	
6	services. These funds may be transferred	
7	to state operations	40,000
8		-----
9	Program account subtotal	40,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Criminal Justice Improvement Account	
14	For services and expenses of programs	
15	providing services to crime victims and	
16	witnesses, distributed through a compet-	
17	itive process	7,067,000
18		-----
19	Program account subtotal	7,067,000
20		-----

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 VICTIM SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50,
5 section 1, of the laws of 2002:6 For services and expenses of the Crime Victims Assistance: sexual
7 assault survivors statewide training program. The funds appropriated
8 hereby shall be suballocated to the division of criminal justice
9 services ... 300,000 (re. \$27,000)

10 PAYMENTS TO VICTIMS PROGRAM

11 Special Revenue Funds - Federal

12 Federal Operating Grants Fund

13 Crime Victims - Compensation Account

14 By chapter 53, section 1, of the laws of 2012:

15 For payments to victims in accordance with the federal crime control
16 act of 1984 ... 11,523,000 (re. \$11,523,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Criminal Justice Improvement Account

20 By chapter 53, section 1, of the laws of 2012:

21 For payment of claims already accrued and to accrue to innocent
22 victims of violent crime pursuant to article 22 of the executive law
23 ... 23,520,000 (re. \$23,520,000)

24 By chapter 53, section 1, of the laws of 2011:

25 For payment of claims already accrued and to accrue to innocent
26 victims of violent crime pursuant to article 22 of the executive law
27 ... 23,520,000 (re. \$3,000,000)

28 VICTIM AND WITNESS ASSISTANCE PROGRAM

29 Special Revenue Funds - Federal

30 Federal Operating Grants Fund

31 Crime Victims Assistance Account

32 By chapter 53, section 1, of the laws of 2012:

33 For victim and witness assistance in accordance with the federal crime
34 control act of 1984, distributed through a competitive process
35 23,970,000 (re. \$23,970,000)

36 By chapter 53, section 1, of the laws of 2011:

37 For victim and witness assistance in accordance with the federal crime
38 control act of 1984, distributed through a competitive process
39 23,970,000 (re. \$23,970,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2010:
2 For victim and witness assistance in accordance with the federal crime
3 control act of 1984, distributed through a competitive process
4 23,970,000 (re. \$20,000,000)

5 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
6 53, section 1, of the laws of 2011:
7 For victim and witness assistance in accordance with the federal crime
8 control act of 1984, distributed through a competitive process
9 23,970,000 (re. \$19,617,000)

10 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
11 53, section 1, of the laws of 2011:
12 For victim and witness assistance in accordance with the federal crime
13 control act of 1984, distributed through a competitive process
14 23,970,000 (re. \$5,000,000)

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Criminal Justice Improvement Account

18 By chapter 53, section 1, of the laws of 2012:
19 For services and expenses of programs providing services to crime
20 victims and witnesses, distributed through a competitive process ...
21 7,067,000 (re. \$7,067,000)

22 By chapter 53, section 1, of the laws of 2011:
23 For services and expenses of programs providing services to crime
24 victims and witnesses, distributed through a competitive process ...
25 7,067,000 (re. \$2,000,000)

26 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
27 53, section 1, of the laws of 2011:
28 For payment of claims already accrued and to accrue to innocent
29 victims of violent crime pursuant to article 22 of the executive law
30 ... 23,520,000 (re. \$3,000,000)
31 For services and expenses of programs providing services to crime
32 victims and witnesses, distributed through a competitive process ...
33 7,067,000 (re. \$2,000,000)

34 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
35 53, section 1, of the laws of 2011:
36 For services and expenses of programs which serve victims of sexual
37 assault, to be distributed pursuant to a competitive process
38 500,000 (re. \$60,000)

39 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
40 53, section 1, of the laws of 2011:
41 For additional services and expenses of programs providing services to
42 crime victims and witnesses, whether operated by a community-based
43 agency or a government agency, in accordance with the following
44 subschedule:

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 sub-schedule

2 For services and expenses of
3 programs for victims of
4 domestic violence. The funds
5 appropriated hereby shall be
6 suballocated to the division
7 of criminal justice services ... 1,000,000

8 For services and expenses of:
9 Not-for-profit tax exempt
10 entities for the purpose of
11 delivering domestic violence
12 legal services 250,000

13 A sexual assault forensic
14 examiner (SAFE) grant
15 program to provide statewide
16 access to SAFE services for
17 victims of sexual assault,
18 to be administered by the
19 office of victim services in
20 consultation with the divi-
21 sion of criminal justice
22 services and the commission-
23 er of health 200,000

24 The New York State Coalition
25 Against Sexual Assault
26 (NYSCASA) for continued
27 assistance and support of
28 the New York State Victims'
29 Assistance Academy. A
30 portion of the funds appro-
31 priated herein may be
32 utilized by NYSCASA to
33 support a grant program for
34 persons pursuing a course of
35 study at such academy 120,000

36 The John Jay College Criminal
37 Justice Careers scholarship
38 program 100,000

39 The enhancement of services
40 provided at child advocacy
41 centers 80,000

42 -----

43 Total of sub-schedule 1,750,000 (re. \$205,000)
44 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Maintenance Undistributed

2 General Fund

3 Community Projects Fund - 007

4 Account BB

5 By chapter 50, section 1, of the laws of 2009, as amended by chapter
6 502, section 1, of the laws of 2009:

7 For services and expenses, grants in aid, or for contracts with
8 certain not-for-profit agencies, universities, colleges, school
9 districts, corporations, and/or municipalities pursuant to section
10 99-d of the state finance law. The funds appropriated hereby may be
11 suballocated to any department, agency, or public authority.

12 Notwithstanding subdivision 5 of section 24 of the state finance law,
13 the \$74,375,000 appropriation specified herein shall be available
14 pursuant to one or several plans, which shall include but not be
15 limited to an itemized list of grantees with the amount to be
16 received by each, submitted by the secretary of the senate finance
17 committee by January 15, 2010, and subject to the approval of the
18 director of the budget ... 74,375,000 (re. \$74,375,000)

19 Maintenance Undistributed

20 General Fund

21 Community Projects Fund - 007

22 Account CC

23 By chapter 50, section 1, of the laws of 2009, as amended by chapter
24 502, section 1, of the laws of 2009:

25 For services and expenses, grants in aid, or for contracts with
26 certain not-for-profit agencies, universities, colleges, school
27 districts, corporations, and/or municipalities in a manner deter-
28 mined pursuant to subdivision 5 of section 24 of the state finance
29 law. The funds appropriated hereby may be suballocated to any
30 department, agency or public authority
31 9,375,000 (re. \$9,375,000)

32 Maintenance Undistributed

33 General Fund

34 Community Projects Fund - 007

35 By chapter 55, section 1, of the laws of 2006:

36 For services and expenses, grants in aid, or for contracts with
37 certain not-for-profit agencies, universities, colleges, school
38 districts, corporations, and/or municipalities in a manner deter-
39 mined pursuant to section 99-d of the state finance law and subject
40 to a memorandum of understanding to be executed by the director of
41 the budget, the secretary of the senate finance committee and the
42 secretary of the assembly ways and means committee. The funds appro-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

priated hereby may be suballocated to any department, agency, or
public authority ... 200,000,000 (re. \$70,000,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities in a manner deter-
mined pursuant to section 99-d of the state finance law and subject
to a memorandum of understanding to be executed by the director of
the budget, the secretary of the senate finance committee and the
secretary of the assembly ways and means committee. The funds appro-
priated hereby may be suballocated to any department, agency, or
public authority ... 200,000,000 (re. \$54,000,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 50,
section 1, of the laws of 2005:

For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities in a manner deter-
mined pursuant to section 99-d of the state finance law and subject
to a memorandum of understanding to be executed by the director of
the budget, the secretary of the senate finance committee and the
secretary of the assembly ways and means committee. The funds appro-
priated hereby may be suballocated to any department, agency, or
public authority ... 200,000,000 (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2003:

For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities in a manner deter-
mined pursuant to section 99-d of the state finance law and subject
to a memorandum of understanding to be executed by the secretary of
the senate finance committee and the secretary of the assembly ways
and means committee. The funds appropriated hereby may be suballo-
cated to any department, agency or public authority
200,000,000 (re. \$33,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	0	3,500,000
	-----	-----
All Funds	0	3,500,000
	=====	=====

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Community Service Provider Assistance Program Account

By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
 For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. Eligible recipients and purposes may include and shall be limited to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of interest to the state or of direct benefit to the local community. Funds appropriated hereby may be suballocated to any department, agency or public authority ... 188,379,736 (re. \$3,500,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund

2 Local Assistance Account

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
4 section 2, of the laws of 2011:

5 For services and expenses of the following: search for education,
6 elevation and knowledge (SEEK) programs (\$1,000,000); educational
7 opportunity program (\$955,000); student financial assistance to
8 expand opportunities at community colleges of the city university
9 for the educationally and economically disadvantaged in accordance
10 with section 6452 of the education law (\$55,000); liberty partner-
11 ship program awards (\$1,700,000); higher education opportunity
12 program awards (\$3,485,000); science and technology entry program
13 (STEP) awards (\$1,027,000); and collegiate science and technology
14 entry program (CSTEP) awards (\$778,000). This appropriation may be
15 allocated to the city university of New York, the state university
16 of New York, and the state education department pursuant to a plan
17 developed and approved by the director of the budget following
18 consultation with the chair of the assembly ways and means committee
19 ... 9,000,000 (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	136,000	707,000
4		-----	-----
5	All Funds	136,000	707,000
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	136,000
9		-----

10 General Fund
11 Local Assistance Account

12 For grants of the Hudson river valley green-
13 way compact and the protection and
14 enhancement of the Hudson river greenway
15 resources 136,000
16 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 OPERATIONS PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For grants of the Hudson river valley greenway compact and the
6 protection and enhancement of the Hudson river greenway resources
7 ... 136,000 (re. \$136,000)

8 By chapter 53, section 1, of the laws of 2011:

9 For grants of the Hudson river valley greenway compact and the
10 protection and enhancement of the Hudson river greenway resources
11 ... 136,000 (re. \$136,000)

12 By chapter 55, section 1, of the laws of 2010:

13 For grants of the Hudson river valley greenway compact and the
14 protection and enhancement of the Hudson river greenway resources
15 ... 136,000 (re. \$136,000)

16 By chapter 55, section 1, of the laws of 2009:

17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 160,000 (re. \$129,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For grants of the Hudson river valley greenway compact and the
22 protection and enhancement of the Hudson river greenway resources
23 ... 200,000 (re. \$170,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY
GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund

2 Local Assistance Account

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
4 section 2, of the laws of 2011:5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood
6 Recovery Grant Program. This appropriation may be allocated to
7 empire state development or any other state agency for the purposes
8 of implementing the Hurricane Irene - Tropical Storm Lee Flood
9 Recovery Grant Program ... 50,000,000 (re. \$50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	826,336,217	87,073,000
4	Fiduciary Funds	30,000,000	0
5		-----	-----
6	All Funds	856,336,217	87,073,000
7		=====	=====

8 SCHEDULE

9 AID AND INCENTIVES FOR MUNICIPALITIES 794,000,000
 10 -----

11 General Fund
 12 Local Assistance Account

13 For payment to local governments under the
 14 aid and incentives for municipalities
 15 program pursuant to section 54 of the
 16 state finance law in accordance with the
 17 following:

18 For base level grants to municipalities;
 19 notwithstanding any other provision of law
 20 to the contrary, in the state fiscal year
 21 commencing April 1, 2013, each munici-
 22 pality shall receive a base level grant in
 23 an amount equal to the base level grant
 24 which such municipality received in the
 25 state fiscal year commencing April 1, 2012
 26 pursuant to paragraph b of subdivision 10
 27 of section 54 of the state finance law;
 28 provided, however, that a town in which a
 29 village dissolved in the state fiscal year
 30 commencing April 1, 2012 shall receive a
 31 base level grant in amount equal to the
 32 total base level grants which such town
 33 and such village received in such state
 34 fiscal year pursuant to paragraph b of
 35 subdivision 10 of section 54 of the state
 36 finance law 715,000,000

37 For citizens re-organization empowerment
 38 grants and citizen empowerment tax credits
 39 administered by the department of state
 40 pursuant to section 54 of the state
 41 finance law.

42 Notwithstanding any other provision of law,
 43 for citizens re-organization empowerment
 44 grants, matching funds equal to at least

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

1 50 percent of the total cost of activities
2 under the grant work plan approved by the
3 department of state shall be required for
4 a local government re-organization grant
5 for a re-organization study, except for
6 such grants that are awarded to a local
7 government entity eligible for an expedited grant. Upon implementation of the
8 local government re-organization, the
9 local matching funds required by such
10 grant for a re-organization study shall be
11 refunded except for 10 percent of the
12 total cost of activities under the grant
13 work plan approved by the department of
14 state.
15
16 Notwithstanding any other provision of law,
17 no payment shall be made from this appropriation without a certificate of approval
18 by the director of the budget 35,000,000
19
20 For awards under the local government
21 performance and efficiency program administered by the department of state pursuant to section 54 of the state finance
22 law.
23
24 Notwithstanding any other provision of law,
25 no payment shall be made from this appropriation without a certificate of approval
26 by the director of the budget 40,000,000
27
28 For a local government efficiency grant
29 program administered by the department of
30 state pursuant to section 54 of the state
31 finance law.
32
33 Notwithstanding any other provision of law,
34 the maximum grant award for a local
35 government efficiency planning project, or
36 the planning component of a project that
37 includes both planning and implementation,
38 shall not exceed \$12,500 per municipality;
39 provided, however, that in no event shall
40 such a planning project receive a grant
41 award in excess of \$100,000.
42
43 Notwithstanding any other provision of law,
44 local matching funds equal to at least 50
45 percent of the total cost of activities
46 under the grant work plan approved by the
47 department of state shall be required for
48 planning grants.
49
50 Notwithstanding any other provision of law,
51 no payment shall be made from this appro-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

1 priation without a certificate of approval
 2 by the director of the budget 4,000,000
 3 -----

4 SMALL GOVERNMENT ASSISTANCE 217,300
 5 -----

6 General Fund
 7 Local Assistance Account

8 For payment of small government assistance
 9 on or before March 31, 2014 upon audit and
 10 warrant of the comptroller according to
 11 the following:

12 For payment to the County of Essex 124,000
 13 For payment to the County of Franklin 72,000
 14 For payment to the County of Hamilton 21,300
 15 -----

16 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 27,245,917
 17 -----

18 General Fund
 19 Local Assistance Account

20 For payment of aid to the city of Yonkers as
 21 an eligible city in which a video lottery
 22 gaming facility is located pursuant to
 23 section 54-1 of the state finance law. The
 24 amount appropriated herein shall be avail-
 25 able for payment to the city pursuant to
 26 section 54-1 of the state finance law no
 27 earlier than April 1, 2014 and no later
 28 than June 30, 2014 on audit and warrant of
 29 the state comptroller notwithstanding any
 30 provision of law to the contrary including
 31 any contrary provision of section 40 or
 32 section 54-1 of the state finance law.

33 Such payment shall constitute complete
 34 liquidation of the state's obligation to
 35 the city under section 54-1 of the state
 36 finance law for the state fiscal year
 37 commencing on April 1, 2014 19,600,000

38 For payment of aid to eligible municipi-
 39 palities in which a video lottery gaming
 40 facility is located pursuant to section
 41 54-1 of the state finance law. Notwith-
 42 standing any provision of law to the
 43 contrary, such municipalities shall
 44 receive aid in an amount equal to 55

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

1 percent of the aid which such munici-
 2 palities received in the state fiscal year
 3 commencing April 1, 2008 pursuant to
 4 section 54-1 of the state finance law 7,645,917
 5 -----

6 VILLAGE PER CAPITA AID 1,500,000
 7 -----

8 General Fund
 9 Local Assistance Account

10 For payment on or before September 25, 2013,
 11 to villages eligible to receive aid pursu-
 12 ant to subdivision 10 of section 54 of the
 13 state finance law in the state fiscal year
 14 beginning April 1, 2013. Such aid shall be
 15 apportioned by the director of the budget
 16 on a per-capita basis, according to the
 17 2010 federal decennial census, with no
 18 individual apportionment and payment less
 19 than one hundred dollars per eligible
 20 village 1,500,000
 21 -----

22 MISCELLANEOUS FINANCIAL ASSISTANCE 3,373,000
 23 -----

24 General Fund
 25 Local Assistance Account

26 For payment to the county of Madison to
 27 provide interim financial assistance to
 28 mitigate shortfalls in real property tax
 29 revenue resulting from the non-payment of
 30 real property taxes by the Oneida Indian
 31 Nation of New York 1,500,000

32 For payment to the county of Oneida to
 33 provide interim financial assistance to
 34 mitigate shortfalls in real property tax
 35 revenue resulting from the non-payment of
 36 real property taxes by the Oneida Indian
 37 Nation of New York 1,500,000

38 For payment to the Village of Mastic Beach 75,000
 39 For payment to the Village of Woodbury 27,000
 40 For payment to the Village of South Blooming Grove 19,000
 41 For payment to the Village of Sagaponack 2,000

42 For payment to the City of Syracuse for a
 43 shared services project with Onondaga
 44 County 250,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

1 -----

2 MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000

3 -----

4 Fiduciary Funds

5 Municipal Assistance State Aid Fund

6 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE

7 CORPORATION FOR THE CITY OF TROY

8 For payment pursuant to the provisions of

9 section 92-e of the state finance law to

10 the municipal assistance corporation for

11 the city of Troy, to the extent required

12 to comply with the agreements between such

13 corporation and the holders of its notes

14 and bonds, and for the corporate purposes

15 of such corporation, and, to the extent

16 not required by such corporation for such

17 purposes, for payment to the city of Troy

18 for support of local government, provided

19 however, that the maximum amount to be

20 paid pursuant to this appropriation shall

21 not exceed the total of the revenues

22 deposited in the municipal assistance

23 state aid fund for such city pursuant to

24 the provisions of section 92-e of the

25 state finance law 15,000,000

26 -----

27 MUNICIPAL ASSISTANCE TAX FUND 15,000,000

28 -----

29 Fiduciary Funds

30 Municipal Assistance Tax Fund

31 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE

32 CORPORATION FOR THE CITY OF TROY

33 For payment pursuant to the provisions of

34 section 92-d of the state finance law to

35 the municipal assistance corporation for

36 the city of Troy, to the extent required

37 to comply with the agreements between such

38 corporation and the holders of its notes

39 and bonds, and for the corporate purposes

40 of such corporation, and, to the extent

41 not required by such corporation for such

42 purposes, for payment to the city of Troy

43 for support of local government, provided

44 however, that the maximum amount to be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

1 paid pursuant to this appropriation shall
2 not exceed the total of the revenues
3 derived from sales and compensating use
4 taxes imposed and collected by sections
5 1210 and 1262 of the tax law, that would
6 have been received by the city of Troy
7 absent the application of chapter 721 of
8 the laws of 1994 15,000,000
9 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For awards under the local government performance and efficiency
6 program administered by the department of state pursuant to section
7 54 of the state finance law.

8 Notwithstanding any other provision of law, no payment shall be made
9 from this appropriation without a certificate of approval by the
10 director of the budget ... 40,000,000 (re. \$40,000,000)

11 For a local government efficiency grant program administered by the
12 department of state pursuant to section 54 of the state finance law.

13 Notwithstanding any other provision of law, no payment shall be made
14 from this appropriation without a certificate of approval by the
15 director of the budget 4,000,000 (re. \$4,000,000)

16 The appropriation made by chapter 53, section 1, of the laws of 2012, is
17 hereby amended and reappropriated to read:

18 For citizens re-organization empowerment grants and citizen empower-
19 ment tax credits administered by the department of state pursuant to
20 section 54 of the state finance law.

21 Notwithstanding any other provision of law, no payment shall be made
22 from this appropriation without a certificate of approval by the
23 director of the budget
24 [35,000,000] 2,434,369 (re. \$1,500,000)

25 By chapter 53, section 1, of the laws of 2011:

26 For a local government efficiency grant program administered by the
27 department of state pursuant to section 54 of the state finance law,
28 subject to a plan approved by the director of the budget.

29 Notwithstanding any other provision of law, no payment shall be made
30 from this appropriation without a certificate of approval by the
31 director of the budget ... 4,000,000 (re. \$4,000,000)

32 The appropriation made by chapter 53, section 1, of the laws of 2011, is
33 hereby amended and reappropriated to read:

34 For awards under a local government performance and efficiency program
35 pursuant to section 54 of the state finance law.

36 Notwithstanding any other provision of law, no payment shall be made
37 from this appropriation without a certificate of approval by the
38 director of the budget
39 [40,000,000] 13,000,000 (re. \$13,000,000)

40 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
41 section 1, of the laws of 2012:

42 For citizens re-organization empowerment grants and citizen empower-
43 ment tax credits administered by the department of state pursuant to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 section 54 of the state finance law, subject to a plan approved by
2 the director of the budget.
3 Notwithstanding any other provision of law to the contrary, citizen
4 empowerment tax credits may be calculated and awarded to eligible
5 municipalities in the same manner as municipal merger incentives
6 pursuant to section 54 of the state finance law in effect on January
7 1, 2011, and shall be paid to such municipalities on or before
8 September 25, 2011; provided, however, that any municipality which
9 received such municipal merger incentive in the state fiscal year
10 commencing April 1, 2010 may be paid a citizen empowerment tax cred-
11 it on or before September 25, 2011 in the same amount as such munic-
12 ipal merger incentive; provided, further, that any municipality
13 receiving a citizen empowerment tax credit shall use at least 70
14 percent of such credit for property tax relief and the balance of
15 such credit for general municipal purposes.
16 Notwithstanding any other provision of law, no payment shall be made
17 from this appropriation without a certificate of approval by the
18 director of the budget ... 1,597,785 (re. \$1,500,000)

19 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
20 section 1, of the laws of 2011:
21 For a local government efficiency grant program administered by the
22 department of state pursuant to section 54 of the state finance law.
23 Of the amount appropriated herein, up to \$750,000 shall be made avail-
24 able for high priority planning grants and general efficiency plan-
25 ning grants to eligible municipalities.
26 Of the amount appropriated herein, up to \$2,125,000 shall be made
27 available for efficiency implementation grants to eligible munici-
28 palities.
29 Of the amount appropriated herein, up to \$2,125,000 shall be made
30 available for twenty-first century demonstration project grants to
31 eligible municipalities.
32 Of the amount appropriated herein, up to \$57,133 shall be made avail-
33 able for municipal merger incentives for eligible municipalities.
34 Notwithstanding the above provisions of this appropriation, and
35 subject to approval of the director of the budget, any unused moneys
36 provided pursuant to this appropriation for high priority planning
37 grants, general efficiency planning grants or twenty-first century
38 demonstration project grants may be used for efficiency implementa-
39 tion grants, and any unused moneys provided pursuant to this appro-
40 priation for high priority planning grants, general efficiency plan-
41 ning grants or efficiency implementation grants may be used for
42 twenty-first century demonstration project grants.
43 Notwithstanding any other provision of law, no payment shall be made
44 from this appropriation without a certificate of approval by the
45 director of the budget ... 5,057,133 (re. \$4,379,000)

46 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
47 section 1, of the laws of 2010:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For a local government efficiency grant program administered by the
2 department of state pursuant to section 54 of the state finance law.
3 Of the amount appropriated herein, up to \$750,000 shall be made
4 available for high priority planning grants and general efficiency
5 planning grants to eligible municipalities.
6 Of the amount appropriated herein, up to \$2,125,000 shall be made
7 available for efficiency implementation grants to eligible munici-
8 palities.
9 Of the amount appropriated herein, up to \$2,125,000 shall be made
10 available for twenty-first century demonstration project grants to
11 eligible municipalities.
12 Notwithstanding the above provisions of this appropriation, and
13 subject to approval of the director of the budget, any unused moneys
14 provided pursuant to this appropriation for any one type of grant
15 may be used for any other type of grant.
16 Notwithstanding any other provision of law, no payment shall be made
17 from this appropriation without a certificate of approval by the
18 director of the budget ... 5,000,000 (re. \$1,699,000)

19 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
20 section 1, of the laws of 2009:
21 For a local government efficiency grant program administered by the
22 department of state pursuant to section 54 of the state finance law.
23 Of the amount appropriated herein, up to \$2,450,000 shall be made
24 available for high priority planning grants and general efficiency
25 planning grants to eligible municipalities.
26 Of the amount appropriated herein, up to \$4,900,000 shall be made
27 available for efficiency implementation grants to eligible munici-
28 palities.
29 Of the amount appropriated herein, up to \$4,165,000 shall be made
30 available for twenty-first century demonstration project grants to
31 eligible municipalities.
32 Of the amount appropriated herein, up to \$500,000 shall be suballo-
33 cated to the department of state and other state agencies subject to
34 approval of the director of the budget for administrative expenses,
35 regional technical assistance and state agency shared services
36 assistance to local governments.
37 Notwithstanding the above provisions of this appropriation, and
38 subject to approval of the director of the budget, any unused moneys
39 provided pursuant to this appropriation for high priority planning
40 grants, general efficiency planning grants or twenty-first century
41 demonstration project grants may be used for efficiency implementa-
42 tion grants, and any unused moneys provided pursuant to this appro-
43 priation for high priority planning grants, general efficiency plan-
44 ning grants or efficiency implementation grants may be used for
45 twenty-first century demonstration project grants.
46 Notwithstanding any other provision of law, no payment shall be made
47 from this appropriation without a certificate of approval by the
48 director of the budget ... 12,015,000 (re. \$3,531,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
2 section 1, of the laws of 2009:
3 For a shared municipal services incentive award program administered
4 by the department of state. Of the amount appropriated herein, up to
5 \$13,920,000 shall be made available for shared municipal services
6 incentive awards to eligible municipalities. Of this amount, up to
7 \$220,000 shall be suballocated to the department of state and other
8 state agencies subject to approval of the director of the budget for
9 administrative expenses and to provide regional technical assistance
10 relating to consolidations, mergers, dissolutions, cooperative
11 agreements and shared services.
12 Notwithstanding any other provision of law, no payment shall be made
13 from this appropriation without a certificate of approval by the
14 director of the budget ... 13,920,000 (re. \$2,320,000)

15 EFFICIENCY INCENTIVE GRANTS

16 General Fund
17 Local Assistance Account

18 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
19 section 1, of the laws of 2010:
20 Notwithstanding any inconsistent provision of law, the amount appro-
21 priated herein shall be made available for payment to the Buffalo
22 fiscal stability authority for use in awarding grants to support
23 city activities to achieve recurring savings through innovations and
24 reengineering. Payments for such purposes shall be allocated subject
25 to plans or amended plans provided pursuant to section 3857-a of the
26 public authorities law and subject to a payment plan approved by the
27 director of the budget ... 1,470,000 (re. \$1,470,000)
28 Notwithstanding any inconsistent provision of law, the amount appro-
29 priated herein shall be made available for payment to the Erie coun-
30 ty fiscal stability authority for use in awarding grants to support
31 county activities to achieve recurring savings through innovations
32 and reengineering. Payments for such purposes shall be allocated
33 subject to plans or amended plans provided pursuant to section
34 3957-a of the public authorities law and subject to a payment plan
35 approved by the director of the budget
36 3,430,000 (re. \$3,430,000)

37 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
38 section 1, of the laws of 2010:
39 Notwithstanding any inconsistent provision of law, the amount appro-
40 priated herein shall be made available for payment to the Buffalo
41 fiscal stability authority for use in awarding grants to support
42 city activities to achieve recurring savings through innovations and
43 reengineering. Payments for such purposes shall be allocated subject
44 to plans or amended plans provided pursuant to section 3857-a of the
45 public authorities law and subject to a payment plan approved by the
46 director of the budget ... 8,630,000 (re. \$4,992,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
2 section 1, of the laws of 2010:
3 Notwithstanding any inconsistent provision of law, the amount appro-
4 priated herein shall be made available for payment to the Erie coun-
5 ty fiscal stability authority for use in awarding grants to support
6 county activities to achieve recurring savings through innovations
7 and reengineering. Payments for such purposes shall be allocated
8 subject to plans or amended plans provided pursuant to section 3957
9 of the public authorities law and subject to a payment plan approved
10 by the director of the budget ... 13,657,000 (re. \$1,252,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	350,000	1,178,000
4		-----	-----
5	All Funds	350,000	1,178,000
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	350,000
9		-----

10 General Fund
11 Local Assistance Account

12 For services and expenses of regional volun-
13 teen centers defined as community-based
14 organizations with a focus on volunteerism
15 that meets critical needs in communities,
16 that promote service and civic engagement
17 opportunities to a specific region of the
18 state and have the capacity to provide
19 training and support for non-profits and
20 businesses interested in creating volun-
21 teen programs. Such assistance shall be
22 awarded by grants through one or more
23 competitive processes to eligible communi-
24 ty-based organizations and may also be
25 available for sub-grants to local non-pro-
26 fit organizations in need of volunteer
27 coordination assistance 350,000
28 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 OPERATIONS PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1 of the laws of 2012:

5 For services and expenses of regional volunteer centers defined as
6 community-based organizations with a focus on volunteerism that
7 meets critical needs in communities, that promote service and civic
8 engagement opportunities to a specific region of the state and have
9 the capacity to provide training and support for non-profits and
10 businesses interested in creating volunteer programs. Such assist-
11 ance shall be awarded by grants through one or more competitive
12 processes to eligible community-based organizations and may also be
13 available for sub-grants to local non-profit organizations in need
14 of volunteer coordination assistance ... 350,000 (re. \$350,000)

15 By chapter 53, section 1 of the laws of 2011:

16 For services and expenses of regional volunteer centers defined as
17 community-based organizations with a focus on volunteerism that
18 meets critical needs in communities, that promote service and civic
19 engagement opportunities to a specific region of the state and have
20 the capacity to provide training and support for non-profits and
21 businesses interested in creating volunteer programs. Such assist-
22 ance shall be awarded by grants through one or more competitive
23 processes to eligible community-based organizations and may also be
24 available for sub-grants to local non-profit organizations in need
25 of volunteer coordination assistance ... 350,000 (re. \$350,000)

26 By chapter 53, section 1 of the laws of 2010:

27 For services and expenses of regional volunteer centers defined as
28 community-based organizations with a focus on volunteerism that
29 meets critical needs in communities, that promote service and civic
30 engagement opportunities to a specific region of the state and have
31 the capacity to provide training and support for non-profits and
32 businesses interested in creating volunteer programs. Such assist-
33 ance shall be awarded by grants through one or more competitive
34 processes to eligible community-based organizations and may also be
35 available for sub-grants to local non-profit organizations in need
36 of volunteer coordination assistance ... 350,000 (re. \$350,000)

37 By chapter 53, section 1, of the laws of 2009:

38 For services and expenses of regional volunteer centers defined as
39 community-based organizations with a focus on volunteerism that
40 meets critical needs in communities, that promote service and civic
41 engagement opportunities to a specific region of the state and have
42 the capacity to provide training and support for non-profits and
43 businesses interested in creating volunteer programs. Such assist-
44 ance shall be awarded by grants through one or more competitive
45 processes to eligible community-based organizations and may also be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 available for sub-grants to local non-profit organizations in need
2 of volunteer coordination assistance ... 500,000 (re. \$128,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000,000	0
4	-----	-----
5 All Funds	30,000,000	0
6	=====	=====

7 SCHEDULE

8 PAY FOR SUCCESS CONTINGENCY RESERVE	30,000,000
9	-----

10 General Fund
11 Local Assistance Account

12 For services and expenses of pay for success
13 initiatives to improve program outcomes in
14 the areas of early childhood development
15 and child welfare, health care or public
16 safety. Such services and expenses may
17 include, but shall not be limited to,
18 contract payments to intermediary organ-
19 izations responsible for raising funds to
20 support project costs and managing the
21 delivery of services, contract payments
22 for the verification and validation of
23 program outcomes achieved, and payments
24 based on the achievement and validation of
25 specific performance targets as agreed
26 upon in contracts and other agreements
27 that may be part of pay for success initi-
28 atives; provided, however, that no
29 contract for a Pay for Success initiative
30 shall be entered into pursuant to this
31 appropriation unless the director of the
32 budget determines that there is a reason-
33 able expectation that the initiative and
34 related administration costs will generate
35 savings to the state and/or local govern-
36 ments net of any payments pursuant to this
37 appropriation and, provided further that
38 the state shall not enter into a contract
39 pursuant to this appropriation with a
40 party other an a not-for-profit corpo-
41 ration or charitable foundation for the
42 purpose of financing a pay for success
43 initiative; such restriction shall not
44 apply to contracts related to the evalu-

AID TO LOCALITIES 2013-14

1 a) tion of or ancillary activities related
2 to the administration of such Pay for
3 Success initiative. Notwithstanding any
4 law to the contrary, for the purpose of
5 implementing pay for success initiatives,
6 the amounts appropriated herein may be
7 transferred or suballocated to any state
8 department, agency or public authority
9 with the approval of the director of the
10 budget. Notwithstanding section 40 of
11 state finance law or any other law to the
12 contrary, this appropriation shall remain
13 in full force and effect for the period
14 April 1, 2013 to March 31, 2014 and the
15 period April 1, 2014 to March 31, 2015 30,000,000
16 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 Local Government Assistance Tax Fund

2 For payment to the city of New York pursuant to section
3 3238-a of the public authorities law upon audit and
4 warrant of the comptroller. The amount appropriated
5 herein shall constitute fulfillment of the state's obli-
6 gation for the fiscal year of the city of New York
7 ending June 30, 2013 170,000,000
8 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	5,159,000
	-----	-----
All Funds	0	5,159,000
	=====	=====

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

General Fund
Local Assistance Account

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012:
For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	50,800,000	175,600,000
4		-----	-----
5	All Funds	50,800,000	175,600,000
6		=====	=====

7 SCHEDULE

8	TRIBAL STATE COMPACT REVENUE PROGRAM	50,800,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Tribal State Compact Revenue Account

13 Notwithstanding any other law to the contra-
 14 ry, for services and expenses of grants
 15 equal to 25 percent of the negotiated
 16 percentage of the net drop from electronic
 17 gaming devices the state receives from
 18 such devices located at the Seneca Niagara
 19 casino pursuant to the tribal compact for
 20 the purposes specified in section 99-h of
 21 the state finance law. Funds appropriated
 22 herein may be suballocated to any depart-
 23 ment, agency or public authority 27,600,000

24 Notwithstanding any other law to the contra-
 25 ry, for services and expenses of grants
 26 equal to 25 percent of the negotiated
 27 percentage of the net drop from electronic
 28 gaming devices the state receives from
 29 such devices located at the Seneca Allega-
 30 ny casino pursuant to the tribal compacts
 31 for the purposes specified in subdivision
 32 3 of section 99-h of the state finance law
 33 and pursuant to a plan approved by the
 34 director of the budget and developed by
 35 the empire state development corporation
 36 in consultation with municipal governments
 37 hosting tribal casinos pursuant to subdi-
 38 vision (a) of section 12 of the executive
 39 law. Copies of the approved plan shall be
 40 submitted to the chairman of the senate
 41 finance committee and the chairman of the
 42 assembly ways and means committee. Funds
 43 appropriated herein may be suballocated to
 44 any department, agency or public authority .. 10,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2013-14

1 Notwithstanding any other law to the contra-
2 ry, for services and expenses of grants
3 equal to 25 percent of the negotiated
4 percentage of the net drop from electronic
5 gaming devices the state receives from
6 such devices located at the Seneca Buffalo
7 Creek casino pursuant to the tribal
8 compact for the purposes specified in
9 section 99-h of the state finance law.
10 Funds appropriated herein may be suballo-
11 cated to any department, agency or public
12 authority 5,600,000
13 Notwithstanding any other law to the contra-
14 ry, for services and expenses of grants
15 equal to 25 percent of the negotiated
16 percentage of the net drop from electronic
17 gaming devices the state receives from
18 such devices located at the Akwesasne
19 Mohawk casino pursuant to the tribal
20 compacts for the purposes specified in
21 chapter 590 of the laws of 2004 and pursu-
22 ant to a plan approved by the director of
23 the budget and developed by the empire
24 state development corporation in consulta-
25 tion with municipal governments in the
26 county or counties of Franklin or St.
27 Lawrence.
28 Such plan shall ensure that the counties of
29 Franklin and St. Lawrence, and the
30 affected towns therein, shall each receive
31 50 percent of the monies appropriated
32 herein. Copies of the approved plan shall
33 be submitted to the chairman of the senate
34 finance committee and the chairman of the
35 assembly ways and means committee. Funds
36 appropriated herein may be suballocated to
37 any department, agency or public authority ... 7,100,000
38 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Tribal State Compact Revenue Account

5 By chapter 53, section 1, of the laws of 2012:

6 Notwithstanding any other law to the contrary, for services and
7 expenses of grants equal to 25 percent of the negotiated percentage
8 of the net drop from electronic gaming devices the state receives
9 from such devices located at the Seneca Niagara casino pursuant to
10 the tribal compact for the purposes specified in section 99-h of the
11 state finance law. Funds appropriated herein may be suballocated to
12 any department, agency or public authority
13 28,600,000 (re. \$28,600,000)
14 Notwithstanding any other law to the contrary, for services and
15 expenses of grants equal to 25 percent of the negotiated percentage
16 of the net drop from electronic gaming devices the state receives
17 from such devices located at the Seneca Allegany casino pursuant to
18 the tribal compacts for the purposes specified in subdivision 3 of
19 section 99-h of the state finance law and pursuant to a plan
20 approved by the director of the budget and developed by the empire
21 state development corporation in consultation with municipal govern-
22 ments hosting tribal casinos pursuant to subdivision (a) of section
23 12 of the executive law. Copies of the approved plan shall be
24 submitted to the chairman of the senate finance committee and the
25 chairman of the assembly ways and means committee. Funds appropri-
26 ated herein may be suballocated to any department, agency or public
27 authority ... 11,200,000 (re. \$11,200,000)
28 Notwithstanding any other law to the contrary, for services and
29 expenses of grants equal to 25 percent of the negotiated percentage
30 of the net drop from electronic gaming devices the state receives
31 from such devices located at the Seneca Buffalo Creek casino pursu-
32 ant to the tribal compact for the purposes specified in section 99-h
33 of the state finance law.
34 Funds appropriated herein may be suballocated to any department, agen-
35 cy or public authority ... 7,400,000 (re. \$7,400,000)
36 Notwithstanding any other law to the contrary, for services and
37 expenses of grants equal to 25 percent of the negotiated percentage
38 of the net drop from electronic gaming devices the state receives
39 from such devices located at the Akwesasne Mohawk casino pursuant to
40 the tribal compacts for the purposes specified in chapter 590 of the
41 laws of 2004 and pursuant to a plan approved by the director of the
42 budget and developed by the empire state development corporation in
43 consultation with municipal governments in the county or counties of
44 Franklin or St. Lawrence.
45 Such plan shall ensure that the counties of Franklin and St. Lawrence,
46 and the affected towns therein, shall each receive 50 percent of the
47 monies appropriated herein. Copies of the approved plan shall be
48 submitted to the chairman of the senate finance committee and the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 chairman of the assembly ways and means committee. Funds appropri-
2 ated herein may be suballocated to any department, agency or public
3 authority ... 6,800,000 (re. \$6,800,000)

4 By chapter 53, section 1, of the laws of 2011:

5 Notwithstanding any other law to the contrary, for services and
6 expenses of grants equal to 25 percent of the negotiated percentage
7 of the net drop from electronic gaming devices the state receives
8 from such devices located at the Seneca Niagara casino pursuant to
9 the tribal compact for the purposes specified in section 99-h of the
10 state finance law. Funds appropriated herein may be suballocated to
11 any department, agency or public authority
12 25,000,000 (re. \$25,000,000)

13 Notwithstanding any other law to the contrary, for services and
14 expenses of grants equal to 25 percent of the negotiated percentage
15 of the net drop from electronic gaming devices the state receives
16 from such devices located at the Seneca Allegany casino pursuant to
17 the tribal compacts for the purposes specified in subdivision 3 of
18 section 99-h of the state finance law and pursuant to a plan
19 approved by the director of the budget and developed by the empire
20 state development corporation in consultation with municipal govern-
21 ments hosting tribal casinos pursuant to subdivision (a) of section
22 12 of the executive law. Copies of the approved plan shall be
23 submitted to the chairman of the senate finance committee and the
24 chairman of the assembly ways and means committee. Funds appropri-
25 ated herein may be suballocated to any department, agency or public
26 authority ... 10,500,000 (re. \$10,500,000)

27 Notwithstanding any other law to the contrary, for services and
28 expenses of grants equal to 25 percent of the negotiated percentage
29 of the net drop from electronic gaming devices the state receives
30 from such devices located at the Seneca Buffalo Creek casino pursu-
31 ant to the tribal compact for the purposes specified in section 99-h
32 of the state finance law.

33 Funds appropriated herein may be suballocated to any department, agen-
34 cy or public authority ... 3,500,000 (re. \$3,500,000)

35 Notwithstanding any other law to the contrary, for services and
36 expenses of grants equal to 25 percent of the negotiated percentage
37 of the net drop from electronic gaming devices the state receives
38 from such devices located at the Akwesasne Mohawk casino pursuant to
39 the tribal compacts for the purposes specified in chapter 590 of the
40 laws of 2004 and pursuant to a plan approved by the director of the
41 budget and developed by the empire state development corporation in
42 consultation with municipal governments in the county or counties of
43 Franklin or St. Lawrence.

44 Such plan shall ensure that the counties of Franklin and St. Lawrence,
45 and the affected towns therein, shall each receive 50 percent of the
46 monies appropriated herein. Copies of the approved plan shall be
47 submitted to the chairman of the senate finance committee and the
48 chairman of the assembly ways and means committee. Funds appropri-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ated herein may be suballocated to any department, agency or public
2 authority ... 5,300,000 (re. \$5,300,000)

3 By chapter 55, section 1, of the laws of 2010:

4 Notwithstanding any other law to the contrary, for services and
5 expenses of grants equal to 25 percent of the negotiated percentage
6 of the net drop from electronic gaming devices the state receives
7 from such devices located at the Seneca Niagara casino pursuant to
8 the tribal compact for the purposes specified in section 99-h of the
9 state finance law. Funds appropriated herein may be suballocated to
10 any department, agency or public authority
11 22,000,000 (re. \$22,000,000)

12 Notwithstanding any other law to the contrary, for services and
13 expenses of grants equal to 25 percent of the negotiated percentage
14 of the net drop from electronic gaming devices the state receives
15 from such devices located at the Seneca Allegany casino pursuant to
16 the tribal compacts for the purposes specified in subdivision 3 of
17 section 99-h of the state finance law and pursuant to a plan
18 approved by the director of the budget and developed by the empire
19 state development corporation in consultation with municipal govern-
20 ments hosting tribal casinos pursuant to subdivision (a) of section
21 12 of the executive law. Copies of the approved plan shall be
22 submitted to the chairman of the senate finance committee and the
23 chairman of the assembly ways and means committee. Funds appropri-
24 ated herein may be suballocated to any department, agency or public
25 authority ... 10,000,000 (re. \$10,000,000)

26 Notwithstanding any other law to the contrary, for services and
27 expenses of grants equal to 25 percent of the negotiated percentage
28 of the net drop from electronic gaming devices the state receives
29 from such devices located at the Seneca Buffalo Creek casino pursu-
30 ant to the tribal compact for the purposes specified in section 99-h
31 of the state finance law. Funds appropriated herein may be suballo-
32 cated to any department, agency or public authority
33 2,800,000 (re. \$2,800,000)

34 Notwithstanding any other law to the contrary, for services and
35 expenses of grants equal to 25 percent of the negotiated percentage
36 of the net drop from electronic gaming devices the state receives
37 from such devices located at the Akwesasne Mohawk casino pursuant to
38 the tribal compacts for the purposes specified in chapter 590 of the
39 laws of 2004 and pursuant to a plan approved by the director of the
40 budget and developed by the empire state development corporation in
41 consultation with municipal governments in the county or counties of
42 Franklin or St. Lawrence.

43 Such plan shall ensure that the counties of Franklin and St. Lawrence,
44 and the affected towns therein, shall each receive 50 percent of the
45 monies appropriated herein. Copies of the approved plan shall be
46 submitted to the chairman of the senate finance committee and the
47 chairman of the assembly ways and means committee. Funds appropri-
48 ated herein may be suballocated to any department, agency or public
49 authority ... 4,300,000 (re. \$2,300,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2009:
2 Notwithstanding any other law to the contrary, for services and
3 expenses of grants equal to 25 percent of the negotiated percentage
4 of the net drop from electronic gaming devices the state receives
5 from such devices located at the Seneca Niagara casino pursuant to
6 the tribal compact for the purposes specified in section 99-h of the
7 state finance law. Funds appropriated herein may be suballocated to
8 any department, agency or public authority
9 28,000,000 (re. \$28,000,000)
10 Notwithstanding any other law to the contrary, for services and
11 expenses of grants equal to 25 percent of the negotiated percentage
12 of the net drop from electronic gaming devices the state receives
13 from such devices located at the Seneca Allegany casino pursuant to
14 the tribal compacts for the purposes specified in subdivision 3 of
15 section 99-h of the state finance law and pursuant to a plan
16 approved by the director of the budget and developed by the empire
17 state development corporation in consultation with municipal govern-
18 ments hosting tribal casinos pursuant to subdivision (a) of section
19 12 of the executive law. Copies of the approved plan shall be
20 submitted to the chairman of the senate finance committee and the
21 chairman of the assembly ways and means committee. Funds appropri-
22 ated herein may be suballocated to any department, agency or public
23 authority ... 12,000,000 (re. \$10,000,000)
24 Notwithstanding any other law to the contrary, for services and
25 expenses of grants equal to 25 percent of the negotiated percentage
26 of the net drop from electronic gaming devices the state receives
27 from such devices located at the Seneca Buffalo Creek casino pursu-
28 ant to the tribal compact for the purposes specified in section 99-h
29 of the state finance law. Funds appropriated herein may be suballo-
30 cated to any department, agency or public authority
31 3,400,000 (re. \$800,000)

32 By chapter 55, section 1, of the laws of 2008:
33 Notwithstanding any other law to the contrary, for services and
34 expenses of grants equal to 25 percent of the negotiated percentage
35 of the net drop from electronic gaming devices the state receives
36 from such devices located at the Seneca Niagara casino pursuant to
37 the tribal compact for the purposes specified in section 99-h of the
38 state finance law. Funds appropriated herein may be suballocated to
39 any department, agency or public authority
40 25,000,000 (re. \$1,400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	Special Revenue Funds - Federal	0
3		25,000,000
4	All Funds	0
5		25,000,000
	=====	=====
6	WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM	
7	Special Revenue Funds - Federal	
8	Federal Operating Grants Fund	
9	Federal Grants for Disaster Assistance Account	
10	By chapter 50, section 1, of the laws of 2002, and such amount as trans-	
11	ferred by chapter 14, section 1, of the laws of 2003:	
12	For transfer to the workers' compensation board for the federal share	
13	of services and expenses related to workers' compensation benefit	
14	costs related to the September 11, 2001 attack on the New York City	
15	World Trade Center, in accordance with federal regulations	
16	175,000,000 (re. \$25,000,000)	

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