

S E N A T E - A S S E M B L Y

January 22, 2013

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 LEGISLATURE AND JUDICIARY

2 Section 1. The several amounts named in this section or so much there-  
3 of as shall be sufficient to accomplish the purposes designated by the  
4 appropriations, are hereby appropriated and authorized to be paid as  
5 hereinafter provided, to the respective public officers and for the  
6 fiscal year beginning April 1, 2013.

7 GENERAL FUND / STATE OPERATIONS  
8 STATE PURPOSES ACCOUNT

9 THE LEGISLATURE

10 OFFICE OF THE LIEUTENANT GOVERNOR

11 ADMINISTRATION PROGRAM ..... 274,635  
12 -----

13 PERSONAL SERVICE

14 Personal service-regular ..... 260,000  
15 -----

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2013-14

1 Amount available for personal service ..... 260,000  
2 -----

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials ..... 14,635  
6 -----

7 Amount available for nonpersonal service ..... 14,635  
8 -----

9 THE SENATE

10 For services and expenses of the Senate (including liabil-  
11 ities incurred prior to April 1, 2013), including travel  
12 outside the state, in accordance with the following  
13 schedule ..... 91,903,654  
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,  
18 pursuant to section 5 of the legislative  
19 law ..... 5,008,500

20 For payment of allowances to members desig-  
21 nated by the temporary president, pursuant  
22 to the schedule of such allowances set  
23 forth in section 5-a of the legislative  
24 law ..... 1,289,500

25 For personal service of employees and for  
26 temporary and expert services of members'  
27 offices and of standing committees:

28 Personal service-regular ..... 32,404,725

29 For personal service of employees and for  
30 temporary and expert services for senate  
31 operations:

32 Personal service-regular ..... 27,984,758

33 For personal service of employees and for  
34 temporary and expert services for the  
35 senate student program office:

36 Personal service-regular ..... 158,384

37 Temporary service ..... 593,939  
38 -----

39 Amount available for personal service ..... 67,439,806  
40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials ..... 8,728,485

43 Travel ..... 1,554,141

44 Miscellaneous contractual services ..... 11,557,989

LEGISLATURE AND JUDICIARY 2013-14

1 Equipment ..... 2,623,233  
 2 -----  
 3 Amount available for nonpersonal service .. 24,463,848  
 4 -----

THE ASSEMBLY

6 For services and expenses (including liabilities incurred  
 7 prior to April 1, 2013), including travel outside the  
 8 state, in accordance with the following schedule ..... 102,296,491  
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant  
 13 to section 5 of the legislative law ..... 11,925,000  
 14 For payment of allowances to members desig-  
 15 nated by the speaker pursuant to the  
 16 provisions of section 5-a of the legisla-  
 17 tive law ..... 1,592,500  
 18 For personal service of employees and for  
 19 temporary and expert services of members'  
 20 offices and of standing committees and  
 21 subcommittees:  
 22 Personal service-regular ..... 23,112,207  
 23 Temporary service ..... 2,261,960  
 24 For personal service of employees and for  
 25 temporary and expert services for adminis-  
 26 trative and program support operations:  
 27 Personal service-regular ..... 38,770,768  
 28 Temporary service ..... 460,907  
 29 For the Assembly Intern and Youth Partic-  
 30 ipation Program for personal service of  
 31 employees and for temporary and expert  
 32 services:  
 33 Personal service-regular ..... 223,563  
 34 Temporary service ..... 705,586  
 35 -----  
 36 Amount available for personal service ..... 79,052,491  
 37 -----

NONPERSONAL SERVICE

39 Supplies and materials ..... 7,075,000  
 40 Travel ..... 2,719,000  
 41 Miscellaneous contractual services ..... 12,111,000  
 42 Equipment ..... 1,339,000  
 43 -----  
 44 Amount available for nonpersonal service .... 23,244,000  
 45 -----

LEGISLATURE AND JUDICIARY 2013-14

ASSEMBLY WAYS AND MEANS COMMITTEE

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For services and expenses (including liabilities incurred prior to April 1, 2013), including travel outside the state, in accordance with the following schedule ..... 5,830,456  
=====

PERSONAL SERVICE

Personal service-regular ..... 5,291,456  
Temporary service ..... 159,000  
-----  
Amount available for personal service ..... 5,450,456  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 188,000  
Travel ..... 29,000  
Contractual services ..... 114,000  
Equipment ..... 49,000  
-----  
Amount available for nonpersonal service ..... 380,000  
-----

SENATE AND ASSEMBLY JOINT ENTITIES  
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission pursuant to section 80 of the legislative law in accordance with the following schedule ..... 376,949  
=====

PERSONAL SERVICE

Personal service-regular ..... 361,282  
-----  
Amount available for personal service ..... 361,282  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 5,667  
Travel ..... 8,000  
Contractual services ..... 1,000  
Equipment ..... 1,000  
-----  
Amount available for nonpersonal service ..... 15,667  
-----

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ..... 377,058  
=====

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

Contractual services ..... 377,058

Amount available for nonpersonal service ..... 377,058

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service in accordance with the following schedule ..... 211,266

PERSONAL SERVICE

Personal service-regular ..... 183,566

Amount available for personal service ..... 183,566

NONPERSONAL SERVICE

Supplies and materials ..... 25,700

Contractual services ..... 1,000

Equipment ..... 1,000

Amount available for nonpersonal service ..... 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library in accordance with the following schedule ..... 798,221

PERSONAL SERVICE

Personal service-regular ..... 419,221

Amount available for personal service ..... 419,221

NONPERSONAL SERVICE

Supplies and materials ..... 247,500

Contractual services ..... 106,500

Equipment ..... 25,000

Amount available for nonpersonal service ..... 379,000

LEGISLATURE AND JUDICIARY 2013-14

1 LEGISLATIVE MESSENGER SERVICE

2 For services and expenses for the operation of the legis-  
3 lative messenger service in accordance with the follow-  
4 ing schedule ..... 907,830  
5 =====

6 PERSONAL SERVICE

7 Personal service-regular ..... 905,830  
8 -----  
9 Amount available for personal service ..... 905,830  
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials ..... 2,000  
13 -----  
14 Amount available for nonpersonal service ..... 2,000  
15 -----

16 LEGISLATIVE BILL DRAFTING COMMISSION

17 For services and expenses, temporary and special services,  
18 and for expenses of maintenance and operation, including  
19 travel outside of the state, in accordance with the  
20 following schedule ..... 13,009,482  
21 =====

22 PERSONAL SERVICE

23 Personal service-regular ..... 10,588,688  
24 Temporary service ..... 169,240  
25 -----  
26 Amount available for personal service ..... 10,757,928  
27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials ..... 332,021  
30 Travel ..... 50,577  
31 Contractual services ..... 1,710,163  
32 Equipment ..... 158,793  
33 -----

34 Amount available for nonpersonal service ..... 2,251,554  
35 -----

36 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

37 For services and expenses (including liabilities  
38 incurred prior to April 1, 2013) of the task force for  
39 senate purposes in accordance with the following sche-  
40 dule ..... 358,325  
41 -----

LEGISLATURE AND JUDICIARY 2013-14

PERSONAL SERVICE

1		
2	Personal service-regular .....	347,923
3		-----
4	Amount available for personal service .....	347,923
5		-----

NONPERSONAL SERVICE

6		
7	Travel .....	6,000
8	Contractual services .....	4,402
9		-----
10	Amount available for nonpersonal service .....	10,402
11		-----

12 For services and expenses (including liabilities incurred  
 13 prior to April 1, 2013) of the task force for assembly  
 14 purposes in accordance with the following schedule ..... 358,325  
 15 -----

PERSONAL SERVICE

16		
17	Personal service-regular .....	338,125
18	Temporary service .....	9,000
19		-----
20	Amount available for personal service .....	347,125
21		-----

NONPERSONAL SERVICE

22		
23	Supplies and materials .....	1,000
24	Travel .....	1,000
25	Contractual services .....	9,200
26		-----
27	Amount available for nonpersonal service .....	11,200
28		-----

29 For services and expenses (including liabilities incurred  
 30 prior to April 1, 2013) of the task force for joint  
 31 operations in accordance with the following schedule ..... 1,142,109  
 32 -----

PERSONAL SERVICE

33		
34	Personal service-regular .....	797,109
35	Temporary service .....	9,000
36		-----
37	Amount available for personal service .....	806,109
38		-----

LEGISLATURE AND JUDICIARY 2013-14

1 NONPERSONAL SERVICE

2	Supplies and materials .....	17,000
3	Travel .....	5,000
4	Contractual services .....	106,000
5	Equipment .....	208,000
6		-----
7	Amount available for nonpersonal service .....	336,000
8		-----

9 SPECIAL REVENUE FUNDS -- OTHER  
10 LEGISLATIVE COMPUTER SERVICES FUND

11	For services and expenses of the Legislative Computer	
12	Services Fund in accordance with the following schedule ....	1,500,000
13		-----

14 NONPERSONAL SERVICE

15	Contractual services .....	1,000,000
16	Equipment .....	500,000
17		-----
18	Amount available for nonpersonal service .....	1,500,000
19		-----

20 SENATE RECYCLABLE MATERIALS,  
21 INFORMATION SERVICES AND CONFERENCE FUND

22	For services and expenses of the Senate Recyclable Materi-	
23	als, Information Services and Conference Fund in accord-	
24	ance with the following schedule .....	50,000
25		-----

26 NONPERSONAL SERVICE

27	Supplies and materials .....	50,000
28		-----
29	Amount available for nonpersonal service .....	50,000
30		-----

31 ASSEMBLY RECYCLABLE MATERIALS,  
32 INFORMATION SERVICES AND CONFERENCE FUND

33	For services and expenses of the Assembly Recyclable Mate-	
34	rials, Information Services and Conference Fund in	
35	accordance with the following schedule .....	50,000
36		-----

37 NONPERSONAL SERVICE

38	Supplies and materials .....	50,000
39		-----
40	Amount available for nonpersonal service .....	50,000
41		-----



LEGISLATURE AND JUDICIARY 2013-14

1 GRANTS AND BEQUESTS FUND

2 LEGISLATURE

3 THE SENATE

4 For services and expenses relative to restoration of the  
5 Senate Chamber and other purposes as funded by non-state  
6 grants in accordance with the following schedule ..... 250,000  
7 -----

8 NONPERSONAL SERVICE

9 Contractual services ..... 250,000  
10 -----  
11 Amount available for nonpersonal service ..... 250,000  
12 -----

13 THE ASSEMBLY

14 For services and expenses relative to restoration of the  
15 Assembly Chamber and other purposes as funded by non-  
16 state grants in accordance with the following schedule ..... 250,000  
17 -----

18 NONPERSONAL SERVICE

19 Contractual services ..... 250,000  
20 -----  
21 Amount available for nonpersonal service ..... 250,000  
22 -----

LEGISLATURE AND JUDICIARY 2013-14

1 THE JUDICIARY

2 S 2. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated by the appro-  
4 priations, are hereby appropriated and authorized to be paid as herein-  
5 after provided, to the respective public officers and for the several  
6 purposes specified, which amounts shall be available for the fiscal year  
7 beginning April 1, 2013.

8 For services and expenses including travel outside the  
9 state and the payment of liabilities incurred prior to  
10 April 1, 2013 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local .....	1,756,360,952	14,000,000
14 Special Revenue Funds - Federal ....	9,000,000	14,375,000
15 Special Revenue Funds - Other .....	207,874,917	21,720,000
16	-----	-----
17 All Funds .....	1,973,235,869	50,095,000
18	=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
23 GF-St/Local	1,753,915,368	2,445,584	0	1,756,360,952
24 SR-Federal	9,000,000	0	0	9,000,000
25 SR-Other	107,943,006	99,931,911	0	207,874,917
26	-----	-----	-----	-----
27 All Funds	1,870,858,374	102,377,495	0	1,973,235,869
28	=====	=====	=====	=====

29 SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-  
31 ated for any program within a major purpose within this  
32 schedule may be increased or decreased in any amount by  
33 interchange with any other program in any other major  
34 purpose, or with any appropriation in section three of  
35 this act, with the approval of the chief administrator  
36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION ..... 1,488,405,661  
38 -----

39 General Fund / State Operations  
40 State Purposes Account

## LEGISLATURE AND JUDICIARY 2013-14

## PERSONAL SERVICE

1		
2	Personal service - regular .....	1,251,552,947
3	Personal service - temporary .....	1,958,663
4	Personal service - holiday / overtime	
5	compensation .....	15,538,786
6		-----
7	Amount available for personal service ....	1,269,050,396
8		-----

## NONPERSONAL SERVICE

9		
10	Supplies and Materials .....	24,674,008
11	Travel .....	1,955,471
12	Contractual Services .....	134,933,146
13	Equipment .....	2,420,866
14		-----
15	Amount available for nonpersonal service ...	163,983,491
16		-----
17	Program account subtotal .....	1,433,033,887
18		-----

19 Special Revenue Funds - Other / State Operations  
20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by  
22 section 94-a of the state finance law.

## PERSONAL SERVICE

23		
24	Personal service - regular .....	18,677,060
25	Personal service - temporary .....	1,066,967
26		-----
27	Amount available for personal service .....	19,744,027
28		-----

## NONPERSONAL SERVICE

29		
30	Supplies and Materials .....	287,950
31	Travel .....	4,650
32	Contractual Services .....	2,925,419
33		-----
34	Amount available for nonpersonal service .....	3,218,019
35		-----
36	Program fund subtotal .....	22,962,046
37		-----

38 Special Revenue Funds - Other / State Operations  
39 Judiciary Data Processing Offset Fund

40 For services and expenses as provided by  
41 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2013-14

1 PERSONAL SERVICE

2	Personal service - regular .....	16,360,052
3	Personal service - temporary .....	285,927
4	Personal service - holiday / overtime	
5	compensation .....	25,792
6		-----
7	Amount available for personal service .....	16,671,771
8		-----

9 NONPERSONAL SERVICE

10	Contractual services .....	4,000,000
11		-----
12	Amount available for nonpersonal service .....	4,000,000
13		-----
14	Program fund subtotal .....	20,671,771
15		-----

16 Special Revenue Funds - Other / State Operations  
 17 Court Facilities Incentive Aid Fund

18 PERSONAL SERVICE

19	Personal service - regular .....	639,083
20	Personal service - holiday / overtime	
21	compensation .....	62
22		-----
23	Program fund subtotal .....	639,145
24		-----

25 Special Revenue Funds - Federal / State Operations  
 26 Federal Operating Grants Fund  
 27 Federal Miscellaneous Grants (Operating) Account

28 MAINTENANCE UNDISTRIBUTED

29	For services and expenses including travel	
30	outside the state and the payment of	
31	liabilities incurred prior to April 1,	
32	2013 .....	3,500,000
33		-----
34	Program account subtotal .....	3,500,000
35		-----

36 Special Revenue Funds - Federal / State Operations  
 37 Federal Grants - Health and Human Services

38 MAINTENANCE UNDISTRIBUTED

39	For services and expenses including travel	
40	outside the state and the payment of lia-	
41	bilities incurred prior to April 1, 2013 .....	5,500,000
42		-----

LEGISLATURE AND JUDICIARY 2013-14

1	Program account subtotal .....	5,500,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund	
5	PERSONAL SERVICE	
6	Personal service - regular .....	1,038,434
7		-----
8	Amount available for personal service .....	1,038,434
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and Materials .....	2,500
12	Travel .....	5,000
13	Contractual Services .....	1,052,878
14		-----
15	Amount available for nonpersonal service ...	1,060,378
16		-----
17	Program fund subtotal .....	2,098,812
18		-----
19	COURT OF APPEALS .....	14,751,698
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23	PERSONAL SERVICE	
24	Personal service - regular .....	12,787,987
25	Personal service - holiday / overtime	
26	compensation .....	90,500
27		-----
28	Amount available for personal service .....	12,878,487
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and Materials .....	649,331
32	Travel .....	378,610
33	Contractual Services .....	845,270
34		-----
35	Amount available for nonpersonal service .....	1,873,211
36		-----
37	Program account subtotal .....	14,751,698
38		-----
39	APPELLATE COURT OPERATIONS .....	76,145,047
40		-----
41	General Fund / State Operations	

LEGISLATURE AND JUDICIARY 2013-14

1 State Purposes Account

2 PERSONAL SERVICE

3 Personal service - regular ..... 70,846,563  
 4 Personal service - temporary ..... 188,896  
 5 Personal service - holiday / overtime  
 6 compensation ..... 163,100  
 7 -----  
 8 Amount available for personal service ..... 71,198,559  
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and Materials ..... 2,607,712  
 12 Travel ..... 481,140  
 13 Contractual Services ..... 1,857,636  
 14 -----  
 15 Amount available for nonpersonal service ..... 4,946,488  
 16 -----  
 17 Program account subtotal ..... 76,145,047  
 18 -----

19 APPELLATE AUXILIARY OPERATIONS ..... 217,168,339  
 20 -----

21 General Fund / State Operations  
 22 State Purposes Account

23 PERSONAL SERVICE

24 Personal service - regular ..... 27,633,963  
 25 Personal service - temporary ..... 819,804  
 26 Personal service - holiday / overtime  
 27 compensation ..... 879  
 28 -----  
 29 Amount available for personal service ..... 28,454,646  
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and Materials ..... 374,422  
 33 Travel ..... 433,900  
 34 Contractual Services ..... 141,626,343  
 35 -----  
 36 Amount available for nonpersonal service ... 142,434,665  
 37 -----  
 38 Program account subtotal ..... 170,889,311  
 39 -----

40 Special Revenue Funds - Other / State Operations  
 41 Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2013-14

1 For services and expenses funded from fees  
2 required pursuant to section 468-a of the  
3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular ..... 15,139,988  
6 Personal service - temporary ..... 297,794  
7 Personal service - holiday / overtime  
8 compensation ..... 16,100  
9 -----  
10 Amount available for personal service ..... 15,453,882  
11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials ..... 467,123  
14 Travel ..... 129,845  
15 Contractual Services ..... 5,228,178  
16 -----  
17 Amount available for nonpersonal service ..... 5,825,146  
18 -----  
19 Program fund subtotal ..... 21,279,028  
20 -----

21 Special Revenue Funds - Other / State Operations  
22 Indigent Legal Services Fund

23 For services and expenses as provided by  
24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services ..... 25,000,000  
27 -----  
28 Amount available for nonpersonal service .... 25,000,000  
29 -----  
30 Program fund subtotal ..... 25,000,000  
31 -----

32 ADMINISTRATION AND GENERAL SUPPORT ..... 21,643,753  
33 -----

34 General Fund / State Operations  
35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular ..... 17,124,564  
38 Personal service - holiday / overtime  
39 compensation ..... 6,600  
40 -----  
41 Amount available for personal service ..... 17,131,164  
42 -----

LEGISLATURE AND JUDICIARY 2013-14

1	NONPERSONAL SERVICE	
2	Supplies and Materials .....	226,974
3	Travel .....	595,600
4	Contractual Services .....	1,141,687
5		-----
6	Amount available for nonpersonal service .....	1,964,261
7		-----
8	Program account subtotal .....	19,095,425
9		-----

10 Special Revenue Funds - Other / State Operations  
 11 Court Facilities Incentive Aid Fund

12	PERSONAL SERVICE	
13	Personal service - regular .....	1,064,191
14		-----
15	Amount available for personal service .....	1,064,191
16		-----

17	NONPERSONAL SERVICE	
18	Supplies and Materials .....	3,500
19	Travel .....	7,500
20		-----
21	Amount available for nonpersonal service .....	11,000
22		-----
23	Program fund subtotal .....	1,075,191
24		-----

25 Special Revenue Funds - Other / State Operations  
 26 Attorney Licensing Fund

27 For services and expenses funded from fees  
 28 required pursuant to section 468-a of the  
 29 judiciary law.

30	PERSONAL SERVICE	
31	Personal service - regular .....	818,728
32	Personal service - holiday / overtime	
33	compensation .....	10,000
34		-----
35	Amount available for personal service .....	828,728
36		-----

37	NONPERSONAL SERVICE	
38	Supplies and Materials .....	134,000
39	Travel .....	750
40	Contractual Services .....	509,659
41		-----



LEGISLATURE AND JUDICIARY 2013-14

1 Amount available for nonpersonal service ..... 644,409  
 2 -----  
 3 Program fund subtotal ..... 1,473,137  
 4 -----

5 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED ..... 40,000,000  
 6 -----

7 General Fund / State Operations  
 8 State Purposes Account

9 MAINTENANCE UNDISTRIBUTED

10 For services and expenses necessary to  
 11 implement recommendations of the chief  
 12 judge's task force to expand access to  
 13 civil legal services in New York, which  
 14 may include suballocation by the chief  
 15 administrator to other state departments  
 16 or agencies outside the judiciary ..... 40,000,000  
 17 -----  
 18 Program account subtotal ..... 40,000,000  
 19 -----

20 LAWYERS' CLIENT PROTECTION ..... 12,743,876  
 21 -----

22 Special Revenue Funds - Other / State Operations  
 23 Lawyers' Fund for Client Protection of the State of New York

24 For expenses associated with the operation  
 25 of the Lawyers' Fund for Client Protection  
 26 of the State of New York; provided that,  
 27 notwithstanding any other provision of law  
 28 to the contrary, and in accordance with  
 29 section 4 of the state finance law, the  
 30 state comptroller is hereby authorized and  
 31 directed to transfer, upon the request of  
 32 the chief administrator of the courts, up  
 33 to \$3,750,000 from the Special Revenue  
 34 Funds - Other/State Operations Attorney  
 35 Licensing Fund to the Lawyers' Fund for  
 36 Client Protection of the State of New York  
 37 on or before March 31, 2014.

38 PERSONAL SERVICE

39 Personal service - regular ..... 461,876  
 40 -----  
 41 Amount available for personal service ..... 461,876  
 42 -----

LEGISLATURE AND JUDICIARY 2013-14

1 NONPERSONAL SERVICE

2	Supplies and Materials .....	23,500
3	Travel .....	25,000
4	Contractual Services .....	12,233,500
5		-----
6	Amount available for nonpersonal service ...	12,282,000
7		-----
8	Program fund subtotal .....	12,743,876
9		-----

10 AID TO LOCALITIES ..... 102,377,495  
 11 -----

12 General Fund / Aid to Localities  
 13 Local Assistance Account

14 MAINTENANCE UNDISTRIBUTED

15	For services and expenses associated with	
16	the justice court assistance program .....	2,445,584
17		-----
18	Program account subtotal .....	2,445,584
19		-----

20 Special Revenue Funds - Other / Aid to Localities  
 21 Court Facilities Incentive Aid Fund

22 For expenses necessary to implement the  
 23 provisions of law relating to the furnish-  
 24 ing of court facilities and the provisions  
 25 of section 219-a of the judiciary law;  
 26 provided that, notwithstanding any other  
 27 provision of law to the contrary, and in  
 28 accordance with section 4 of the state  
 29 finance law, where moneys in the court  
 30 facilities incentive aid fund, including  
 31 such moneys as may be transferred thereto  
 32 pursuant to subdivision 6 of section 94 of  
 33 the state finance law, are insufficient to  
 34 meet vouchers presented for payment  
 35 charged to this appropriation or for  
 36 transfers made pursuant to paragraph (b)  
 37 of subdivision 2 of such section, the  
 38 state comptroller is hereby authorized and  
 39 directed to transfer, upon the request of  
 40 the chief administrator of the courts,  
 41 sufficient moneys to meet such vouchers or  
 42 to permit such transfers, not exceeding  
 43 \$55,000,000 from the General Fund to the  
 44 Court Facilities Incentive Aid Fund on or  
 45 before March 31, 2014.

LEGISLATURE AND JUDICIARY 2013-14

1	MAINTENANCE UNDISTRIBUTED	
2	For services and expenses associated with	
3	the court facilities incentive aid program	
4	.....	99,931,911
5		-----
6	Program fund subtotal .....	99,931,911
7		-----

LEGISLATURE AND JUDICIARY 2013-14

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2013-2014

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local .....	15,000,000
5		-----
6	All Funds .....	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----				-----
12 GF-State/Local	0	15,000,000	0	15,000,000
13 -----				-----
14 All Funds	0	15,000,000	0	15,000,000
15 =====		=====	=====	=====

16 SCHEDULE

17 IOLA SUPPORT .....	15,000,000
18	-----

19 General Fund / Aid to Localities  
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York  
 22 Interest on Lawyer Account (IOLA) Fund, at the direction  
 23 of the chief administrator of the courts, for services  
 24 and expenses associated with operation of section 97-v  
 25 of the state finance law, as added by chapter 659 of the  
 26 laws of 1983; provided, however, such direction shall be  
 27 given not later than thirty days after this act shall  
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30 For services and expenses in relation to	
31 IOLA .....	15,000,000
32	-----
33 Program account subtotal .....	15,000,000
34	-----

LEGISLATURE AND JUDICIARY 2013-14

1 GENERAL STATE CHARGES 2013-14

2 For services and expenses including travel outside the  
 3 state and the payment of liabilities incurred prior to  
 4 April 1, 2013 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local .....	634,428,210
7	Special Revenue Funds - Other .....	26,232,397
8		-----
9	All Funds .....	660,660,607
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	634,428,210	0	0	634,428,210
16	SR-Other	26,232,397	0	0	26,232,397
17		-----	-----	-----	-----
18	All Funds	660,660,607	0	0	660,660,607
19		=====	=====	=====	=====

20 SCHEDULE

21 GENERAL STATE CHARGES ..... 660,660,607  
 22 -----

23 General Fund / State Operations  
 24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits ..... 634,428,210  
 27 -----  
 28 Program account subtotal ..... 634,428,210  
 29 -----

30 Special Revenue Funds - Other / State Operations  
 31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits ..... 7,479,647  
 34 -----  
 35 Program fund subtotal ..... 7,479,647  
 36 -----

37 Special Revenue Funds - Other / State Operations  
 38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2013-14

FRINGE BENEFITS

1		
2	For Fringe Benefits .....	748,344
3		-----
4	Program fund subtotal .....	748,344
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Lawyers' Fund for Client Protection	

FRINGE BENEFITS

8		
9	For Fringe Benefits .....	159,433
10		-----
11	Program fund subtotal .....	159,433
12		-----
13	Special Revenue Funds - Other / State Operations	
14	New York City County Clerks' Operations Offset Fund	

FRINGE BENEFITS

15		
16	For Fringe Benefits .....	10,371,843
17		-----
18	Program fund subtotal .....	10,371,843
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Judiciary Data Processing Offset Fund	

FRINGE BENEFITS

22		
23	For Fringe Benefits .....	7,473,130
24		-----
25	Program fund subtotal .....	7,473,130
26		-----

LEGISLATURE AND JUDICIARY 2013-14

1 REAPPROPRIATIONS

2 S 3. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated being the  
4 unexpended balances of a prior year's appropriation, are hereby reappro-  
5 priated from the same funds and made available for the same purposes as  
6 the prior year's appropriation, unless amended herein, for the state  
7 fiscal year beginning April 1, 2013.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations  
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2012:  
15 For services and expenses including travel outside the state and the  
16 payment of liabilities incurred prior to April 1, 2012.  
17 Personal service-regular ... 1,263,820,976 ..... (re. \$4,000,000)

18 By chapter 51, section 2, of the laws of 2011, as reappropriated by  
19 chapter 51, section 3, of the laws of 2012:  
20 For services and expenses including travel outside the state and the  
21 payment of liabilities incurred prior to April 1, 2011.  
22 Personal service-regular ... 1,247,236,511 ..... (re. \$10,000,000)

23 Special Revenue Funds - Federal / State Operations  
24 Federal Operating Grants Fund  
25 Federal Miscellaneous Grants (Operating) Account

26 By chapter 51, section 2, of the laws of 2012:  
27 For services and expenses including travel outside the state and the  
28 payment of liabilities incurred prior to April 1, 2012 .....  
29 5,000,000 ..... (re. \$5,000,000)

30 By chapter 51, section 2, of the laws of 2011, as reappropriated by  
31 chapter 51, section 3, of the laws of 2012:  
32 For services and expenses including travel outside the state and the  
33 payment of liabilities incurred prior to April 1, 2011 .....  
34 5,500,000 ..... (re. \$1,100,000)

35 By chapter 51, section 2, of the laws of 2010, as reappropriated by  
36 chapter 51, section 3, of the laws of 2012:  
37 For services and expenses including travel outside the state and the  
38 payment of liabilities incurred prior to April 1, 2010 .....  
39 6,500,000 ..... (re. \$1,000,000)

40 By chapter 51, section 2, of the laws of 2009, as reappropriated by  
41 chapter 51, section 3, of the laws of 2012:

## LEGISLATURE AND JUDICIARY 2013-14

1 For services and expenses including travel outside the state and the  
 2 payment of liabilities incurred prior to April 1, 2009 .....  
 3 6,500,000 ..... (re. \$150,000)

4 By chapter 51, section 2, of the laws of 2008, as reappropriated by  
 5 chapter 51, section 3, of the laws of 2012:  
 6 For services and expenses including travel outside the state and the  
 7 payment of liabilities incurred prior to April 1, 2008 .....  
 8 8,000,000 ..... (re. \$70,000)

9 By chapter 51, section 2, of the laws of 2005, as reappropriated by  
 10 chapter 51, section 3, of the laws of 2012:  
 11 For services and expenses of drug court operations .....  
 12 4,000,000 ..... (re. \$80,000)

13 Special Revenue Funds - Federal / State Operations  
 14 Federal Grants - Health and Human Services

15 By chapter 51, section 2, of the laws of 2012:  
 16 For services and expenses including travel outside the state and the  
 17 payment of liabilities incurred prior to April 1, 2012 .....  
 18 5,500,000 ..... (re. \$5,500,000)

19 By chapter 51, section 2, of the laws of 2011, as reappropriated by  
 20 chapter 51, section 3 of the laws of 2012:  
 21 For services and expenses including travel outside the state and the  
 22 payment of liabilities incurred prior to April 1, 2011 .....  
 23 5,000,000 ..... (re. \$1,200,000)

24 By chapter 51, section 2, of the laws of 2010, as reappropriated by  
 25 chapter 51, section 3, of the laws of 2012:  
 26 For services and expenses including travel outside the state and the  
 27 payment of liabilities incurred prior to April 1, 2010 .....  
 28 2,600,000 ..... (re. \$25,000)

29 By chapter 51, section 2, of the laws of 2009, as reappropriated by  
 30 chapter 51, section 3, of the laws of 2012:  
 31 For services and expenses including travel outside the state and the  
 32 payment of liabilities incurred prior to April 1, 2009 .....  
 33 2,600,000 ..... (re. \$250,000)

34 Special Revenue Funds - Other / State Operations  
 35 Miscellaneous Special Revenue Fund

36 By chapter 51, section 2, of the laws of 2012:  
 37 For services and expenses including travel outside the state and the  
 38 payment of liabilities incurred prior to April 1, 2012 .....  
 39 1,500,000 ..... (re. \$1,500,000)

40 By chapter 51, section 2, of the laws of 2011, as reappropriated by  
 41 chapter 51, section 3 of the laws of 2012:  
 42 For services and expenses including travel outside the state and the  
 43 payment of liabilities incurred prior to April 1, 2011 .....  
 44 1,500,000 ..... (re. \$150,000)



LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 2, of the laws of 2010, as reappropriated by  
 2 chapter 51, section 3, of the laws of 2012:  
 3 For services and expenses including travel outside the state and the  
 4 payment of liabilities incurred prior to April 1, 2010 .....  
 5 1,500,000 ..... (re. \$70,000)

6 AID TO LOCALITIES

7 Special Revenue Funds - Other / Aid to Localities  
 8 Court Facilities Incentive Aid Fund

9 By chapter 51, section 2, of the laws of 2012:

10 For expenses necessary to implement the provisions of law relating to  
 11 the furnishing of court facilities and the provisions of section  
 12 219-a of the judiciary law; provided that, notwithstanding any other  
 13 provision of law to the contrary, and in accordance with section 4  
 14 of the state finance law, where moneys in the court facilities  
 15 incentive aid fund, including such moneys as may be transferred  
 16 thereto pursuant to subdivision 6 of section 94 of the state finance  
 17 law, are insufficient to meet vouchers presented for payment charged  
 18 to this appropriation or for transfers made pursuant to paragraph  
 19 (b) of subdivision 2 of such section, the state comptroller is here-  
 20 by authorized and directed to transfer, upon the request of the  
 21 chief administrator of the courts, sufficient moneys to meet such  
 22 vouchers or to permit such transfers, not exceeding \$50,000,000 from  
 23 the General Fund to the Court Facilities Incentive Aid Fund on or  
 24 before March 31, 2013.

25 For services and expenses associated with the court facilities incentive  
 26 aid program ... 99,198,456 ..... (re. \$10,000,000)  
 27 -----

28 By chapter 51, section 2, of the laws of 2011, as reappropriated by  
 29 chapter 51, section 3 of the laws of 2012:

30 For expenses necessary to implement the provisions of law relating to  
 31 the furnishing of court facilities and the provisions of section  
 32 219-a of the judiciary law; provided that, notwithstanding any other  
 33 provision of law to the contrary, and in accordance with section 4  
 34 of the state finance law, where moneys in the court facilities  
 35 incentive aid fund, including such moneys as may be transferred  
 36 thereto pursuant to subdivision 6 of section 94 of the state finance  
 37 law, are insufficient to meet vouchers presented for payment charged  
 38 to this appropriation or for transfers made pursuant to paragraph  
 39 (b) of subdivision 2 of such section, the state comptroller is here-  
 40 by authorized and directed to transfer, upon the request of the  
 41 chief administrator of the courts, sufficient moneys to meet such  
 42 vouchers or to permit such transfers, not exceeding \$50,000,000 from  
 43 the General Fund to the Court Facilities Incentive Aid Fund on or  
 44 before March 31, 2012.

45 For services and expenses associated with the court facilities incentive  
 46 aid program ... 108,377,787 ..... (re. \$10,000,000)

47 Total reappropriations for state operations and aid to  
 48 localities ..... 50,095,000  
 49 =====

LEGISLATURE AND JUDICIARY 2013-14

1 CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by  
6 chapter 51, section 3, of the laws of 2012:

7 For expenses associated with the acquisition of and improvements to a  
8 training academy in Kings County for the training of court security  
9 personnel (52JT0707) ... 33,700,000 ..... (re. \$33,700,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,  
11 section 3, of the laws of 2012:

12 For expenses associated with the acquisition of and improvements to a  
13 training academy in Kings County for the training of court security  
14 personnel (52JT0707) ... 24,200,000 ..... (re. \$17,300,000)

LEGISLATURE AND JUDICIARY 2013-14

1 S 4. The several amounts named herein, or so much thereof as shall be  
2 sufficient to accomplish the purpose designated, being the unexpended  
3 balances of prior year's appropriations, are hereby reappropriated from  
4 the same funds and made available for the same purposes as the prior  
5 year's appropriations, unless amended herein, for the state fiscal year  
6 beginning April 1, 2013.

7 For the purpose of complying with the state finance law, the chapter,  
8 section, and year of the last act reappropriating a former original  
9 appropriation or any part thereof was, unless otherwise indicated, chap-  
10 ter 51, section 4, of the laws of 2012. Where the full text of law being  
11 continued is not shown, leader dots ... are used. However, unless a  
12 change is clearly indicated by the use of brackets [ ] for deletions and  
13 italics for additions, the purposes, amounts, funding source and all  
14 other aspects pertinent to each item of appropriation shall be as last  
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS  
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2012:

- 23 For payment of salaries to Members, 62, pursuant to section 5 of the
- 24 legislative law ... 4,929,000 ..... (re. \$1,722,825)
- 25 For payment of allowances to members designated by the temporary pres-
- 26 ident, pursuant to the schedule of such allowances set forth in
- 27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,163,250)
- 28 For personal service of employees and for temporary and expert
- 29 services of members' offices and of standing committees:
- 30 Personal service-regular ... 31,804,225 ..... (re. \$13,482,102)
- 31 For personal service of employees and for temporary and expert
- 32 services for senate operations:
- 33 Personal service-regular ... 27,984,758 ..... (re. \$12,254,056)
- 34 For personal service of employees and for temporary and expert
- 35 services for the senate student program office:
- 36 Personal service-regular ... 158,384 ..... (re. \$85,000)
- 37 Temporary service ... 593,939 ..... (re. \$351,610)

38 By chapter 51, section 1, of the laws of 2011:

- 39 For payment of salaries to Members, 62, pursuant to section 5 of the
- 40 legislative law ... 4,929,000 ..... (re. \$137,653)
- 41 For personal service of employees and for temporary and expert
- 42 services of members' offices and of standing committees:
- 43 Personal service-regular ... 31,804,225 ..... (re. \$1,986,867)
- 44 For personal service of employees and for temporary and expert
- 45 services for senate operations:
- 46 Personal service-regular ... 27,984,758 ..... (re. \$2,692,731)

## LEGISLATURE AND JUDICIARY 2013-14

1 For personal service of employees and for temporary and expert  
 2 services for the senate student program office:  
 3 Personal service-regular ... 158,384 ..... (re. \$63,384)  
 4 Temporary service ... 593,939 ..... (re. \$140,369)

## 5 NONPERSONAL SERVICE

6 By chapter 51, section 1, of the laws of 2012:  
 7 Supplies and materials ... 9,068,485 ..... (re. \$8,079,178)  
 8 Travel ... 1,554,141 ..... (re. \$1,307,676)  
 9 Miscellaneous contractual services ... 16,897,989 .. (re. \$10,441,394)  
 10 Equipment ... 2,623,233 ..... (re. \$2,620,058)

11 By chapter 51, section 1, of the laws of 2011:  
 12 Supplies and materials ... 4,068,485 ..... (re. \$152,828)  
 13 Travel ... 1,554,141 ..... (re. \$1,552,429)  
 14 Miscellaneous contractual services ... 16,897,989 ... (re. \$7,363,645)  
 15 Equipment ... 2,623,233 ..... (re. \$600,743)

16 By chapter 51, section 1, of the laws of 2010:  
 17 Supplies and materials ... 4,068,485 ..... (re. \$2,201,077)  
 18 Miscellaneous contractual services ... 16,897,989 ..... (re. \$1,557)  
 19 Equipment ... 2,623,233 ..... (re. \$2,085,563)

20 By chapter 51, section 1, of the laws of 2009:  
 21 Miscellaneous contractual services ... 17,240,000 ..... (re. \$172,934)

## 22 THE ASSEMBLY

## 23 SCHEDULE

## 24 PERSONAL SERVICE

25 By chapter 51, section 1, of the laws of 2012:  
 26 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 27 lative law ... 11,925,000 ..... (re. \$4,492,496)  
 28 For payment of allowances to members designated by the speaker pursu-  
 29 ant to the provisions of section 5-a of the legislative law ...  
 30 1,592,500 ..... (re. \$714,925)  
 31 For personal service of employees and for temporary and expert  
 32 services of members' offices and of standing committees and subcom-  
 33 mittees:  
 34 Personal service-regular ... 23,112,207 ..... (re. \$8,869,091)  
 35 Temporary service ... 2,261,960 ..... (re. \$1,037,127)  
 36 For personal service of employees and for temporary and expert  
 37 services for administrative and program support operations:  
 38 Personal service-regular ... 38,770,768 ..... (re. \$31,197,322)  
 39 Temporary service ... 460,907 ..... (re. \$344,693)  
 40 For the Assembly Intern and Youth Participation Program for personal  
 41 service of employees and for temporary and expert services:  
 42 Personal service-regular ... 223,563 ..... (re. \$105,583)  
 43 Temporary service ... 705,586 ..... (re. \$480,505)

44 By chapter 51, section 1, of the laws of 2011:

## LEGISLATURE AND JUDICIARY 2013-14

1 For personal service of employees and for temporary and expert  
 2 services for administrative and program support operations:  
 3 Temporary service ... 460,907 ..... (re. \$233,866)

4 By chapter 51, section 1, of the laws of 1992:

5 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 6 lative law ... .. 8,625,000 ..... (re. \$12,163)

## 7 NONPERSONAL SERVICE

8 By chapter 51, section 1, of the laws of 2012:

9 Supplies and materials ... 7,075,000 ..... (re. \$4,295,213)  
 10 Travel ... 2,719,000 ..... (re. \$1,652,591)  
 11 Miscellaneous contractual services ... 12,111,000 ... (re. \$3,063,641)  
 12 Equipment ... 1,339,000 ..... (re. \$722,632)

13 By chapter 51, section 1, of the laws of 2011:

14 Supplies and materials ... 2,075,000 ..... (re. \$445,451)  
 15 Travel ... 2,719,000 ..... (re. \$238,108)  
 16 Miscellaneous contractual services ... 17,111,000 ... (re. \$1,335,629)  
 17 Equipment ... 1,339,000 ..... (re. \$804,090)

18 By chapter 51, section 1, of the laws of 2010:

19 Supplies and materials ... 2,075,000 ..... (re. \$883,980)  
 20 Travel ... 2,719,000 ..... (re. \$362,059)  
 21 Miscellaneous contractual services ... 17,111,000 ... (re. \$9,047,057)  
 22 Equipment ... 1,339,000 ..... (re. \$65,416)

23 By chapter 51, section 1 of the laws of 2009:

24 Equipment maintenance and repairs ... 800,000 ..... (re. \$147,117)  
 25 Equipment ... 1,355,000 ..... (re. \$688,189)

26 By chapter 51, section 1, of the laws of 2008:

27 Equipment ... 2,500,000 ..... (re. \$807,592)

28 By chapter 51, section 1, of the laws of 2007:

29 Equipment ... 2,439,000 ..... (re. \$383,601)

## 30 ASSEMBLY WAYS AND MEANS COMMITTEE

31 By chapter 51, section 1, of the laws of 2012:

## 32 PERSONAL SERVICE

33 Personal service-regular ... 5,291,456 ..... (re. \$2,077,430)  
 34 Temporary service ... 159,000 ..... (re. \$122,362)

## 35 NONPERSONAL SERVICE

36 Supplies and materials ... 188,000 ..... (re. \$143,177)  
 37 Travel ... 29,000 ..... (re. \$29,000)  
 38 Contractual services ... 114,000 ..... (re. \$99,432)  
 39 Equipment ... 49,000 ..... (re. \$48,789)

## LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 2011:

2 PERSONAL SERVICE

3 Personal service-regular ... 5,291,456 ..... (re. \$425,617)  
 4 Temporary service ... 159,000 ..... (re. \$120,790)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 188,000 ..... (re. \$252)  
 7 Travel ... 29,000 ..... (re. \$29,000)  
 8 Contractual services ... 114,000 ..... (re. \$18,708)  
 9 Equipment ... 49,000 ..... (re. \$18,290)

10 By chapter 51, section 1, of the laws of 2010:

11 PERSONAL SERVICE

12 Personal service-regular ... 5,291,456 ..... (re. \$590,218)  
 13 Temporary service ... 159,000 ..... (re. \$129,355)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 188,000 ..... (re. \$14,700)  
 16 Travel ... 29,000 ..... (re. \$28,622)  
 17 Equipment ... 49,000 ..... (re. \$47,817)

18 By chapter 51, section 1, of the laws of 2009:

19 NONPERSONAL SERVICE

20 Travel ... 30,000 ..... (re. \$28,751)  
 21 Equipment ... 50,000 ..... (re. \$49,200)

22 By chapter 51, section 1, of the laws of 2008:

23 NONPERSONAL SERVICE

24 Travel ... 30,000 ..... (re. \$20,030)  
 25 Equipment ... 50,000 ..... (re. \$49,541)

26 By chapter 51, section 1, of the laws of 2007:

27 NONPERSONAL SERVICE

28 Equipment ... 50,000 ..... (re. \$48,095)

29 SENATE AND ASSEMBLY JOINT ENTITIES  
 30 LEGISLATIVE ETHICS COMMISSION

31 By chapter 51, section 1, of the laws of 2012:

32 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2013-14

1 PERSONAL SERVICE  
 2 Personal service-regular ... 361,282 ..... (re. \$220,990)

3 NONPERSONAL SERVICE  
 4 Supplies and materials ... 5,667 ..... (re. \$57)  
 5 Travel ... 8,000 ..... (re. \$6,778)  
 6 Contractual services ... 1,000 ..... (re. \$248)  
 7 Equipment ... 1,000 ..... (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2011:  
 9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE  
 11 Personal service-regular ... 369,282 ..... (re. \$159,518)

12 NONPERSONAL SERVICE  
 13 Supplies and materials ... 5,667 ..... (re. \$2,166)  
 14 Equipment ... 1,000 ..... (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2010:  
 16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE  
 18 Personal service-regular ... 369,282 ..... (re. \$173,118)

19 NONPERSONAL SERVICE  
 20 Contractual services ... 1,000 ..... (re. \$28)  
 21 Equipment ... 1,000 ..... (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2009:  
 23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE  
 25 Personal service-regular ... 363,090 ..... (re. \$237,388)

26 NONPERSONAL SERVICE  
 27 Contractual services ... 1,000 ..... (re. \$204)  
 28 Equipment ... 1,000 ..... (re. \$842)

29 By chapter 51, section 1, of the laws of 2008:  
 30 For services and expenses of the Legislative Ethics Commission.

31 PERSONAL SERVICE  
 32 Personal service-regular ... 363,090 ..... (re. \$214,059)

## LEGISLATURE AND JUDICIARY 2013-14

## 1 NONPERSONAL SERVICE

2 Contractual services ... 1,000 ..... (re. \$229)  
 3 Equipment ... 1,000 ..... (re. \$903)

4 By chapter 51, section 1, of the laws of 2007:  
 5 For services and expenses of the Legislative Ethics Committee.

## 6 PERSONAL SERVICE

7 Personal service-regular ... 352,000 ..... (re. \$192,283)

8 By chapter 51, section 1, of the laws of 2006:  
 9 For services and expenses of the Legislative Ethics Committee ... ..  
 10 358,900 ..... (re. \$142,372)

11 By chapter 51, section 1, of the laws of 2005:  
 12 For services and expenses of the Legislative Ethics Committee ... ..  
 13 358,900 ..... (re. \$110,976)

14 By chapter 51, section 1, of the laws of 2004:  
 15 For services and expenses of the Legislative Ethics Committee ... ..  
 16 358,900 ..... (re. \$176,455)

17 By chapter 51, section 1, of the laws of 2003:  
 18 For services and expenses of the Legislative Ethics Committee ... ..  
 19 358,900 ..... (re. \$160,441)

20 By chapter 51, section 1, of the laws of 2002:  
 21 For services and expenses of the Legislative Ethics Committee ... ..  
 22 370,000 ..... (re. \$171,793)

23 By chapter 51, section 1, of the laws of 2001:  
 24 For services and expenses of the Legislative Ethics Committee ... ..  
 25 370,000 ..... (re. \$179,853)

26 By chapter 51, section 1, of the laws of 2000:  
 27 For services and expenses of the Legislative Ethics Committee ... ..  
 28 370,000 ..... (re. \$259,141)

29 By chapter 51, section 1, of the laws of 1999:  
 30 For services and expenses of the Legislative Ethics Committee ... ..  
 31 370,000 ..... (re. \$226,467)

32 By chapter 51, section 1, of the laws of 1998:  
 33 For services and expenses of the Legislative Ethics Committee ... ..  
 34 370,000 ..... (re. \$257,387)

35 By chapter 51, section 1, of the laws of 1997:  
 36 For services and expenses of the Legislative Ethics Committee ... ..  
 37 370,000 ..... (re. \$223,096)

38 By chapter 51, section 1, of the laws of 1996:



## LEGISLATURE AND JUDICIARY 2013-14

1	For services and expenses of the Legislative Ethics Committee ... ..	
2	370,000 .....	(re. \$121,736)
3	By chapter 51, section 1, of the laws of 1995:	
4	For services and expenses of the Legislative Ethics Committee ... ..	
5	370,000 .....	(re. \$126,518)
6	By chapter 51, section 1, of the laws of 1994:	
7	For services and expenses of the Legislative Ethics Committee ... ..	
8	370,000 .....	(re. \$7,895)
9	By chapter 51, section 1, of the laws of 1993:	
10	For services and expenses of the Legislative Ethics Committee ... ..	
11	370,000 .....	(re. \$257,753)
12	By chapter 51, section 1, of the laws of 1992:	
13	For services and expenses of the Legislative Ethics Committee ... ..	
14	370,000 .....	(re. \$339,513)
15	By chapter 51, section 1, of the laws of 1991:	
16	For services and expenses of the Legislative Ethics Committee ... ..	
17	410,000 .....	(re. \$112,640)
18	By chapter 51, section 1, of the laws of 1990:	
19	For services and expenses of the Legislative Ethics Committee ... ..	
20	500,000 .....	(re. \$190,724)
21	By chapter 51, section 1, of the laws of 1989:	
22	For services and expenses of the Legislative Ethics Committee ... ..	
23	1,000,000 .....	(re. \$176,562)

## LEGISLATIVE HEALTH SERVICE

25	By chapter 51, section 1, of the laws of 2012:	
26	For services and expenses for the operation of the legislative health	
27	service.	

## PERSONAL SERVICE

29	Personal service-regular ... 183,566 .....	(re. \$81,924)
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## NONPERSONAL SERVICE

31	Supplies and materials ... 25,700 .....	(re. \$23,438)
32	Contractual services ... 1,000 .....	(re. \$809)
33	Equipment ... 1,000 .....	(re. \$1,000)

34	By chapter 51, section 1, of the laws of 2011:	
35	For services and expenses for the operation of the legislative health	
36	service.	

## PERSONAL SERVICE

38	Personal service-regular ... 183,566 .....	(re. \$12,045)
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LEGISLATURE AND JUDICIARY 2013-14

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 ..... (re. \$12,568)  
 3 Contractual services ... 1,000 ..... (re. \$1,000)  
 4 Equipment ... 1,000 ..... (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2010:  
 6 For services and expenses for the operation of the legislative health  
 7 service.

8 PERSONAL SERVICE

9 Personal service-regular ... 183,566 ..... (re. \$15,332)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 ..... (re. \$3,749)  
 12 Contractual services ... 1,000 ..... (re. \$998)  
 13 Equipment ... 1,000 ..... (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2009:  
 15 For services and expenses for the operation of the legislative health  
 16 service.

17 PERSONAL SERVICE

18 Personal service-regular ... 185,400 ..... (re. \$43,743)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 26,000 ..... (re. \$17,765)  
 21 Contractual services ... 1,000 ..... (re. \$989)  
 22 Equipment ... 1,000 ..... (re. \$437)

23 By chapter 51, section 1, of the laws of 2008:  
 24 For services and expenses for the operation of the legislative health  
 25 service.

26 PERSONAL SERVICE

27 Personal service-regular ... 185,400 ..... (re. \$4,295)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 26,000 ..... (re. \$4,792)  
 30 Contractual services ... 1,000 ..... (re. \$901)  
 31 Equipment ... 1,000 ..... (re. \$581)

32 By chapter 51, section 1, of the laws of 2007:  
 33 For services and expenses for the operation of the legislative health  
 34 service.

## LEGISLATURE AND JUDICIARY 2013-14

## PERSONAL SERVICE

Personal service-regular ... 180,000 ..... (re. \$1,489)

## NONPERSONAL SERVICE

Supplies and materials ... 13,421 ..... (re. \$2,951)

Contractual services ... 1,000 ..... (re. \$867)

Equipment ... 1,000 ..... (re. \$975)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... .. 178,838 ..... (re. \$16,975)

## LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2012:

For services and expenses for the operation of the legislative library.

## PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. \$212,870)

## NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. \$185,314)

Contractual services ... 99,000 ..... (re. \$27,703)

Equipment ... 32,500 ..... (re. \$25,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses for the operation of the legislative library.

## PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. \$71,005)

## NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. \$193,345)

Contractual services ... 99,000 ..... (re. \$20,942)

Equipment ... 32,500 ..... (re. \$32,500)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative library.

## PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. \$32,866)

## NONPERSONAL SERVICE

Equipment ... 32,500 ..... (re. \$32,500)

## LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 2009:  
 2 For services and expenses for the operation of the legislative  
 3 library.

## 4 PERSONAL SERVICE

5 Personal service-regular ... 413,484 ..... (re. \$39,492)

## 6 NONPERSONAL SERVICE

7 Equipment ... 32,800 ..... (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2008:  
 9 For services and expenses for the operation of the legislative  
 10 library.

## 11 PERSONAL SERVICE

12 Personal service-regular ... 413,484 ..... (re. \$17,632)

## 13 NONPERSONAL SERVICE

14 Equipment ... 32,800 ..... (re. \$32,800)

15 By chapter 51, section 1, of the laws of 2007:  
 16 For services and expenses for the operation of the legislative  
 17 library.

## 18 NONPERSONAL SERVICE

19 Equipment ... 32,800 ..... (re. \$32,800)

20 By chapter 51, section 1, of the laws of 2000:  
 21 For services and expenses and for temporary and special services  
 22 ... .. 734,014 ..... (re. \$302,908)

23 By chapter 51, section 1, of the laws of 1999:  
 24 For services and expenses and for temporary and special services  
 25 ... .. 712,635 ..... (re. \$605,956)

26 By chapter 51, section 1, of the laws of 1998:  
 27 For services and expenses and for temporary and special services  
 28 ... .. 691,879 ..... (re. \$374,336)

29 By chapter 51, section 1, of the laws of 1996:  
 30 For services and expenses and for temporary and special services  
 31 ... .. 677,317 ..... (re. \$169,399)

## 32 LEGISLATIVE MESSENGER SERVICE

33 By chapter 51, section 1, of the laws of 2012:  
 34 For services and expenses for the operation of the legislative messen-  
 35 ger service.

LEGISLATURE AND JUDICIARY 2013-14

1 PERSONAL SERVICE  
 2 Personal service-regular ... 905,830 ..... (re. \$419,477)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 ..... (re. \$1,729)

5 By chapter 51, section 1, of the laws of 2011:  
 6 For services and expenses for the operation of the legislative messen-  
 7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,830 ..... (re. \$71,825)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 2,000 ..... (re. \$2,000)

12 By chapter 51, section 1, of the laws of 2010:  
 13 For services and expenses for the operation of the legislative messen-  
 14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 ..... (re. \$44,703)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 2,000 ..... (re. \$1,159)

19 By chapter 51, section 1, of the laws of 2009:  
 20 For services and expenses for the operation of the legislative messen-  
 21 ger service.

22 PERSONAL SERVICE

23 Personal service-regular ... 905,000 ..... (re. \$37,839)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 2,000 ..... (re. \$1,887)

26 By chapter 51, section 1, of the laws of 2008:  
 27 For services and expenses for the operation of the legislative messen-  
 28 ger service.

29 PERSONAL SERVICE

30 Personal service-regular ... 905,000 ..... (re. \$28,486)

## LEGISLATURE AND JUDICIARY 2013-14

## 1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 ..... (re. \$523)

3 By chapter 51, section 1, of the laws of 2007:

4 For services and expenses for the operation of the legislative messen-  
5 ger service.

## 6 PERSONAL SERVICE

7 Personal service-regular ... 850,000 ..... (re. \$64,837)

## 8 NONPERSONAL SERVICE

9 Supplies and materials ... 6,106 ..... (re. \$4,476)

10 Equipment ... 1,000 ..... (re. \$685)

11 By chapter 51, section 1, of the laws of 2006:

12 For services and expenses ... .. 841,850 ..... (re. \$18,351)

13 By chapter 51, section 1, of the laws of 2005:

14 For services and expenses ... .. 817,330 ..... (re. \$22,465)

15 By chapter 51, section 1, of the laws of 2003:

16 For services and expenses ... .. 688,524 ..... (re. \$274,909)

## 17 LEGISLATIVE BILL DRAFTING COMMISSION

18 By chapter 51, section 1, of the laws of 2012:

19 For services and expenses and special services, and for expenses of  
20 maintenance and operation, including travel outside of the state.

## 21 PERSONAL SERVICE

22 Personal service-regular ... 10,588,688 ..... (re. \$4,618,371)

23 Temporary service ... 169,240 ..... (re. \$102,840)

## 24 NONPERSONAL SERVICE

25 Supplies and materials ... 332,021 ..... (re. \$331,196)

26 Travel ... 50,577 ..... (re. \$50,577)

27 Contractual services ... 1,710,163 ..... (re. \$1,708,283)

28 Equipment ... 158,793 ..... (re. \$158,793)

29 By chapter 51, section 1, of the laws of 2011:

30 For services and expenses and special services, and for expenses of  
31 maintenance and operation, including travel outside of the state.

## 32 PERSONAL SERVICE

33 Personal service-regular ... 10,588,688 ..... (re. \$1,265,256)

34 Temporary service ... 169,240 ..... (re. \$53,511)

## LEGISLATURE AND JUDICIARY 2013-14

## 1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 ..... (re. \$188,946)  
 3 Travel ... 50,577 ..... (re. \$50,216)  
 4 Contractual services ... 1,710,163 ..... (re. \$814,310)  
 5 Equipment ... 158,793 ..... (re. \$147,622)

6 By chapter 51, section 1, of the laws of 2010:

7 For services and expenses, temporary and special services, and for  
 8 expenses of maintenance and operation, including travel outside of  
 9 the state.

## 10 NONPERSONAL SERVICE

11 Equipment ... 158,793 ..... (re. \$118,235)

## 12 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

13 By chapter 51, section 1, of the laws of 2012:

14 For services and expenses ... .. of the task force for senate  
 15 purposes.

## 16 PERSONAL SERVICE

17 Personal service-regular ... 347,923 ..... (re. \$147,736)

## 18 NONPERSONAL SERVICE

19 Travel ... 6,000 ..... (re. \$5,201)  
 20 Contractual Services ... 4,402 ..... (re. \$3,333)

21 For services and expenses ... .. of the task force for assembly  
 22 purposes.

## 23 PERSONAL SERVICE

24 Personal service-regular ... 338,125 ..... (re. \$253,293)  
 25 Temporary service ... 9,000 ..... (re. \$9,000)

## 26 NONPERSONAL SERVICE

27 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 28 Travel ... 1,000 ..... (re. \$1,000)  
 29 Contractual services ... 9,200 ..... (re. \$9,200)

30 For services and expenses ... .. of the task force for joint oper-  
 31 ations.

## 32 PERSONAL SERVICE

33 Personal service-regular ... 797,109 ..... (re. \$348,678)  
 34 Temporary service ... 9,000 ..... (re. \$9,000)

## LEGISLATURE AND JUDICIARY 2013-14

## 1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 ..... (re. \$17,000)  
 3 Travel ... 5,000 ..... (re. \$5,000)  
 4 Contractual services ... 106,000 ..... (re. \$106,000)  
 5 Equipment ... 208,000 ..... (re. \$208,000)

6 By chapter 51, section 1, of the laws of 2011:

7 For services and expenses ... of the task force for senate  
 8 purposes.

## 9 PERSONAL SERVICE

10 Personal service-regular ... 346,923 ..... (re. \$9,570)

## 11 NONPERSONAL SERVICE

12 Travel ... 8,000 ..... (re. \$2,418)

13 For services and expenses ... of the task force for assembly  
 14 purposes.

## 15 PERSONAL SERVICE

16 Personal service-regular ... 338,125 ..... (re. \$213,372)  
 17 Temporary service ... 9,000 ..... (re. \$9,000)

## 18 NONPERSONAL SERVICE

19 Travel ... 1,000 ..... (re. \$1,000)  
 20 Contractual services ... 10,200 ..... (re. \$10,200)

21 For services and expenses ... of the task force for joint oper-  
 22 ations.

## 23 PERSONAL SERVICE

24 Personal service-regular ... 797,109 ..... (re. \$148,296)  
 25 Temporary service ... 9,000 ..... (re. \$9,000)

## 26 NONPERSONAL SERVICE

27 Supplies and materials ... 14,000 ..... (re. \$14,000)  
 28 Travel ... 5,000 ..... (re. \$5,000)  
 29 Contractual services ... 109,000 ..... (re. \$103,000)  
 30 Equipment ... 208,000 ..... (re. \$208,000)

31 By chapter 51, section 1, of the laws of 2010:

32 For services and expenses ... of the task force for assembly  
 33 purposes.

## 34 PERSONAL SERVICE

35 Personal service-regular ... 338,125 ..... (re. \$208,382)



## LEGISLATURE AND JUDICIARY 2013-14

1 Temporary service ... 9,000 ..... (re. \$9,000)

2 NONPERSONAL SERVICE

3 Travel ... 1,000 ..... (re. \$1,000)

4 Contractual services ... 10,200 ..... (re. \$10,200)

5 For services and expenses ... .. of the task force for joint oper-  
6 ations.

7 PERSONAL SERVICE

8 Personal service-regular ... 797,109 ..... (re. \$119,594)

9 Temporary service ... 9,000 ..... (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 14,000 ..... (re. \$14,000)

12 Travel ... 5,000 ..... (re. \$5,000)

13 Contractual services ... 109,000 ..... (re. \$109,000)

14 Equipment ... 208,000 ..... (re. \$207,754)

15 By chapter 51, section 1, of the laws of 2009:

16 For services and expenses ... .. of the task force for senate  
17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 350,542 ..... (re. \$11,047)

20 For services and expenses ... .. of the task force for assembly  
21 purposes.

22 PERSONAL SERVICE

23 Personal service-regular ... 340,542 ..... (re. \$210,301)

24 Temporary service ... 10,000 ..... (re. \$10,000)

25 NONPERSONAL SERVICE

26 Travel ... 1,000 ..... (re. \$1,000)

27 Contractual services ... 10,402 ..... (re. \$10,402)

28 For services and expenses ... .. of the task force for joint oper-  
29 ations.

30 PERSONAL SERVICE

31 Personal service-regular ... 803,601 ..... (re. \$687,713)

32 Temporary service ... 10,000 ..... (re. \$10,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 15,000 ..... (re. \$15,000)

## LEGISLATURE AND JUDICIARY 2013-14

1 Travel ... 5,000 ..... (re. \$5,000)  
 2 Contractual services ... 110,045 ..... (re. \$98,045)  
 3 Equipment ... 210,000 ..... (re. \$210,000)

4 By chapter 51, section 1, of the laws of 2008:

5 For services and expenses ... .. of the task force for assembly  
 6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 340,542 ..... (re. \$210,301)  
 9 Temporary service ... 10,000 ..... (re. \$10,000)

10 NONPERSONAL SERVICE

11 Travel ... 1,000 ..... (re. \$1,000)  
 12 Contractual services ... 10,402 ..... (re. \$10,402)

13 For services and expenses ... .. of the task force for joint oper-  
 14 ations.

15 PERSONAL SERVICE

16 Personal service-regular ... 803,601 ..... (re. \$111,073)  
 17 Temporary service ... 10,000 ..... (re. \$10,000)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 15,000 ..... (re. \$14,880)  
 20 Travel ... 5,000 ..... (re. \$5,000)  
 21 Contractual services ... 110,045 ..... (re. \$87,295)  
 22 Equipment ... 210,000 ..... (re. \$210,000)

23 By chapter 51, section 1, of the laws of 2007:

24 For services and expenses ... .. of the task force for assembly  
 25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 330,000 ..... (re. \$200,856)  
 28 Temporary service ... 10,000 ..... (re. \$10,000)

29 NONPERSONAL SERVICE

30 Travel ... 1,000 ..... (re. \$1,000)  
 31 Contractual services ... 10,402 ..... (re. \$10,402)

32 For services and expenses ... .. of the task force for joint oper-  
 33 ations.

34 PERSONAL SERVICE

35 Personal service-regular ... 770,000 ..... (re. \$34,020)

## LEGISLATURE AND JUDICIARY 2013-14

1 Temporary service ... 10,000 ..... (re. \$10,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 15,000 ..... (re. \$14,986)

4 Travel ... 5,000 ..... (re. \$5,000)

5 Contractual services ... 110,045 ..... (re. \$105,154)

6 Equipment ... 210,000 ..... (re. \$210,000)

7 By chapter 51, section 1, of the laws of 2006:

8 For services and expenses ... .. of the task force for assembly  
9 purposes ... 341,167 ..... (re. \$190,725)

10 For services and expenses ... .. of the task force for joint oper-  
11 ations ... 1,087,422 ..... (re. \$28,384)

12 By chapter 51, section 1, of the laws of 2005:

13 For services and expenses ... .. of the task force for joint oper-  
14 ations ... 1,055,750 ..... (re. \$136,854)

15 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-  
16 propriated:

17 For services and expenses ... .. of the task force for assembly  
18 purposes ..... (re. \$1,088,493)

19 MISCELLANEOUS

20 SPECIAL REVENUE FUNDS - OTHER

21 LEGISLATIVE COMPUTER SERVICES FUND

22 By chapter 51, section 1, of the laws of 2012:

23 For services and expenses of the Legislative Computer Services Fund.

24 NONPERSONAL SERVICE

25 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

26 Equipment ... 500,000 ..... (re. \$500,000)

27 By chapter 51, section 1, of the laws of 2011:

28 For services and expenses of the Legislative Computer Services Fund.

29 NONPERSONAL SERVICE

30 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

31 Equipment ... 500,000 ..... (re. \$500,000)

32 By chapter 51, section 1, of the laws of 2010:

33 For services and expenses of the Legislative Computer Services Fund.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

36 Equipment ... 500,000 ..... (re. \$500,000)

## LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 2009:  
 2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 ..... (re. \$530,479)  
 5 Equipment ... 500,000 ..... (re. \$498,015)

6 By chapter 51, section 1, of the laws of 2008:  
 7 For services and expenses of the Legislative Computer Services Fund.

8 NONPERSONAL SERVICE

9 Equipment ... 500,000 ..... (re. \$430,196)

10 SENATE RECYCLABLE MATERIALS, INFORMATION  
 11 SERVICES AND CONFERENCE FUND

12 By chapter 51, section 1, of the laws of 2012:  
 13 For services and expenses ... .. 50,000 ..... (re. \$50,000)

14 By chapter 51, section 1, of the laws of 2011:  
 15 For services and expenses ... .. 50,000 ..... (re. \$50,000)

16 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
 17 SERVICES AND CONFERENCE FUND

18 By chapter 51, section 1, of the laws of 2011:  
 19 For services and expenses ... .. 50,000 ..... (re. \$50,000)

20 By chapter 51, section 1, of the laws of 2010:  
 21 For services and expenses ... .. 50,000 ..... (re. \$50,000)

22 S 5. This act shall take effect immediately and shall be deemed to  
 23 have been in full force and effect on and after April 1, 2013.

## LEGISLATURE AND JUDICIARY 2013-14

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