S T A T E O F N E W Y O R K

S. 6251 A. 9051

S E N A T E - A S S E M B L Y

January 17, 2012

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2012.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM 274,635

PERSONAL SERVICE

Personal service-regular 260,000

Amount available for personal service 260,000

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12651-01-2

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials	14,635
Amount available for nonpersonal service	14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2012), including travel outside the state, in accordance with the following schedule 91,903,654

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law	4,929,000
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law	1,289,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular	31,804,225
For personal service of employees and for temporary and expert services for senate operations:	
Personal service-regular	27,984,758
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular	158,384
Temporary service	593,939
Amount available for personal service	66,759,806

NONPERSONAL SERVICE

Supplies and materials	4,068,485
Travel	1,554,141
Miscellaneous contractual services	16,897,989
Equipment	2,623,233

Amount available for nonpersonal service .. 25,143,848

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2012), including travel outside the state, in accordance with the following schedule 102,296,491

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law 11,925,000
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law 1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular 23,112,207
Temporary service 2,261,960
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular 38,770,768
Temporary service 460,907
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service-regular 223,563
Temporary service 705,586
Amount available for personal service 79,052,491

NONPERSONAL SERVICE

Supplies and materials 2,075,000
Travel 2,719,000
Miscellaneous contractual services 17,111,000
Equipment 1,339,000
Amount available for nonpersonal service 23,244,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred

prior to April 1, 2012), including travel outside the state, in accordance with the following schedule 5,830,456

PERSONAL SERVICE

Personal service-regular 5,291,456
Temporary service 159,000
Amount available for personal service 5,450,456

NONPERSONAL SERVICE

Supplies and materials 188,000
Travel 29,000
Contractual services 114,000
Equipment 49,000
Amount available for nonpersonal service 380,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission pursuant to section 80 of the legislative law in accordance with the following schedule 376,949

PERSONAL SERVICE

Personal service-regular 361,282
Amount available for personal service 361,282

NONPERSONAL SERVICE

Supplies and materials 5,667
Travel 8,000
Contractual services 1,000
Equipment 1,000
Amount available for nonpersonal service 15,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule 377,058

LEGISLATURE AND JUDICIARY 2012-13

NONPERSONAL SERVICE

Supplies and materials 377,058
Amount available for nonpersonal service 377,058

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service in accordance with the following schedule 211,266

PERSONAL SERVICE

Personal service-regular 183,566
Amount available for personal service 183,566

NONPERSONAL SERVICE

Supplies and materials 25,700
Contractual services 1,000
Equipment 1,000
Amount available for nonpersonal service 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library in accordance with the following schedule 798,221

PERSONAL SERVICE

Personal service-regular 419,221
Amount available for personal service 419,221

NONPERSONAL SERVICE

Supplies and materials 247,500
Contractual services 99,000
Equipment 32,500
Amount available for nonpersonal service 379,000

LEGISLATURE AND JUDICIARY 2012-13

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service in accordance with the following schedule 907,830

PERSONAL SERVICE

Personal service-regular 905,830

Amount available for personal service 905,830

NONPERSONAL SERVICE

Supplies and materials 2,000

Amount available for nonpersonal service 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule 13,009,482

PERSONAL SERVICE

Personal service-regular 10,588,688
Temporary service 169,240

Amount available for personal service 10,757,928

NONPERSONAL SERVICE

Supplies and materials 332,021
Travel 50,577
Contractual services 1,710,163
Equipment 158,793

Amount available for nonpersonal service 2,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2012) of the task force for senate purposes in accordance with the following schedule 358,325

LEGISLATURE AND JUDICIARY 2012-13

PERSONAL SERVICE

Personal service-regular 347,923

Amount available for personal service 347,923

NONPERSONAL SERVICE

Travel 6,000
Contractual services 4,402

Amount available for nonpersonal service 10,402

For services and expenses (including liabilities incurred prior to April 1, 2012) of the task force for assembly purposes in accordance with the following schedule 358,325

PERSONAL SERVICE

Personal service-regular 338,125
Temporary service 9,000

Amount available for personal service 347,125

NONPERSONAL SERVICE

Travel 1,000
Contractual services 10,200

Amount available for nonpersonal service 11,200

For services and expenses (including liabilities incurred prior to April 1, 2012) of the task force for joint operations in accordance with the following schedule 1,142,109

PERSONAL SERVICE

Personal service-regular 797,109
Temporary service 9,000

Amount available for personal service 806,109

LEGISLATURE AND JUDICIARY 2012-13

NONPERSONAL SERVICE

Supplies and materials 14,000
Travel 5,000
Contractual services 109,000
Equipment 208,000
Amount available for nonpersonal service 336,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule 1,500,000

NONPERSONAL SERVICE

Contractual services 1,000,000
Equipment 500,000
Amount available for nonpersonal service 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000
Amount available for nonpersonal service 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000
Amount available for nonpersonal service 50,000

LEGISLATURE AND JUDICIARY 2012-13

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

LEGISLATURE AND JUDICIARY 2012-13

THE JUDICIARY

S 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2012.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	1,741,572,965	41,000,000
Special Revenue Funds - Federal	10,500,000	18,275,000
Special Revenue Funds - Other	204,921,050	22,000,000
All Funds	1,956,994,015	81,275,000

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,739,127,381	2,445,584	0	1,741,572,965
SR-Federal	10,500,000	0	0	10,500,000
SR-Other	105,722,594	99,198,456	0	204,921,050
All Funds	1,855,349,975	101,644,040	0	1,956,994,015

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 1,502,668,443

General Fund / State Operations
State Purposes Account

LEGISLATURE AND JUDICIARY 2012-13

PERSONAL SERVICE

Personal service - regular	1,263,820,976
Personal service - temporary	2,918,357
Personal service - holiday / overtime compensation	9,762,198
Amount available for personal service	1,276,501,531

NONPERSONAL SERVICE

Supplies and Materials	19,653,056
Travel	2,429,908
Contractual Services	148,270,766
Equipment	1,883,004
Amount available for nonpersonal service	172,236,734
Program account subtotal	1,448,738,265

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular	18,726,772
Personal service - temporary	1,093,797
Amount available for personal service	19,820,569

NONPERSONAL SERVICE

Supplies and Materials	204,296
Travel	4,070
Contractual Services	3,353,464
Amount available for nonpersonal service	3,561,830
Program fund subtotal	23,382,399

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

For services and expenses as provided by section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2012-13

PERSONAL SERVICE

Personal service - regular 16,731,254
Personal service - holiday / overtime compensation 25,792
Program fund subtotal 16,757,046

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 627,935
Personal service - holiday / overtime compensation 62
Program fund subtotal 627,997

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 5,000,000
Program account subtotal 5,000,000

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 5,500,000
Program account subtotal 5,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

LEGISLATURE AND JUDICIARY 2012-13

PERSONAL SERVICE

Personal service - regular	1,094,358	
Amount available for personal service	1,094,358	

NONPERSONAL SERVICE

Supplies and Materials	9,500	
Travel	6,000	
Contractual Services	52,878	
Amount available for nonpersonal service	68,378	

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012	1,500,000	
Amount available for maintenance undistributed	1,500,000	
Program fund subtotal	2,662,736	
COURT OF APPEALS		14,657,262

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	12,675,698	
Personal service - holiday / overtime compensation	83,789	
Amount available for personal service	12,759,487	

NONPERSONAL SERVICE

Supplies and Materials	599,777	
Travel	378,610	
Contractual Services	919,388	
Amount available for nonpersonal service	1,897,775	
Program account subtotal	14,657,262	

APPELLATE COURT OPERATIONS 77,029,968

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	71,442,770
Personal service - temporary	293,302
Personal service - holiday / overtime compensation	164,100
Amount available for personal service	71,900,172

NONPERSONAL SERVICE

Supplies and Materials	2,456,325
Travel	493,375
Contractual Services	2,180,096
Amount available for nonpersonal service	5,129,796
Program account subtotal	77,029,968

APPELLATE AUXILIARY OPERATIONS 200,392,485

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	27,807,899
Personal service - temporary	734,441
Personal service - holiday / overtime compensation	1,079
Amount available for personal service	28,543,419

NONPERSONAL SERVICE

Supplies and Materials	293,878
Travel	478,900
Contractual Services	124,430,631
Amount available for nonpersonal service	125,203,409
Program account subtotal	153,746,828

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular	15,203,053
Personal service - temporary	406,657
Personal service - holiday / overtime compensation	16,100
Amount available for personal service	15,625,810

NONPERSONAL SERVICE

Supplies and Materials	342,190
Travel	134,745
Contractual Services	5,542,912
Amount available for nonpersonal service	6,019,847
Program fund subtotal	21,645,657

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund

For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services	25,000,000
Amount available for nonpersonal service	25,000,000
Program fund subtotal	25,000,000

ADMINISTRATION AND GENERAL SUPPORT 22,837,890

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	17,916,587
Personal service - holiday / overtime compensation	5,100

Amount available for personal service 17,921,687

NONPERSONAL SERVICE

Supplies and Materials 208,774
Travel 596,100
Contractual Services 1,228,497

Amount available for nonpersonal service 2,033,371

Program account subtotal 19,955,058

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 1,056,393

Amount available for personal service 1,056,393

NONPERSONAL SERVICE

Supplies and Materials 3,500
Travel 7,500
Contractual Services 400,000

Amount available for nonpersonal service 411,000

Program fund subtotal 1,467,393

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular 822,244
Personal service - holiday / overtime compensation 10,000

Amount available for personal service 832,244

NONPERSONAL SERVICE

Supplies and Materials	12,837
Travel	750
Contractual Services	569,608
Amount available for nonpersonal service	583,195
Program fund subtotal	1,415,439
JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED	25,000,000

General Fund / State Operations
State Purposes Account

MAINTENANCE UNDISTRIBUTED

For services and expenses necessary to implement recommendations of the chief judge's task force to expand access to civil legal services in New York, which may include suballocation by the chief administrator to other state departments or agencies outside the judiciary 25,000,000

Program account subtotal 25,000,000

LAWYERS' CLIENT PROTECTION 12,763,927

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2013.

LEGISLATURE AND JUDICIARY 2012-13

PERSONAL SERVICE

Personal service - regular 455,927
Amount available for personal service 455,927

NONPERSONAL SERVICE

Supplies and Materials 15,000
Travel 25,000
Contractual Services 12,268,000
Amount available for nonpersonal service 12,308,000
Program fund subtotal 12,763,927

AID TO LOCALITIES 101,644,040

General Fund / Aid to Localities
Local Assistance Account

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court assistance program 2,445,584
Program account subtotal 2,445,584

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts,

sufficient moneys to meet such vouchers or to permit such transfers, not exceeding $50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2013.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program 99,198,456

Program fund subtotal 99,198,456

NEW YORK INTEREST ON LAWYER ACCOUNT 2012-2013

For expenses in accordance with the following schedule:

	APPROPRIATIONS
General Fund - State and Local	15,000,000
All Funds	15,000,000

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
All Funds	0	15,000,000	0	15,000,000

SCHEDULE

IOLA SUPPORT 15,000,000

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to
IOLA 15,000,000

Program account subtotal 15,000,000

LEGISLATURE AND JUDICIARY 2012-13

GENERAL STATE CHARGES 2012-13

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	559,896,158
Special Revenue Funds - Other	22,743,164
All Funds	582,639,322

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	559,896,158	0	0	559,896,158
SR-Other	22,743,164	0	0	22,743,164
All Funds	582,639,322	0	0	582,639,322

SCHEDULE

GENERAL STATE CHARGES 582,639,322

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits 559,896,158

Program account subtotal 559,896,158

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits 6,245,758

Program fund subtotal 6,245,758

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

FRINGE BENEFITS

For Fringe Benefits 604,835

Program fund subtotal 604,835

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits 132,000

Program fund subtotal 132,000

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits 9,650,084

Program fund subtotal 9,650,084

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits 6,110,487

Program fund subtotal 6,110,487

LEGISLATURE AND JUDICIARY 2012-13

REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2012.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2011:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011.
Personal service-regular ... 1,247,236,511 ..... (re. $10,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2011:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 .....
5,500,000 ..... (re. $5,500,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2011:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 .....
6,500,000 ..... (re. $3,000,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2011:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 .....
6,500,000 ..... (re. $1,200,000)

By chapter 51, section 2, of the laws of 2008, as reappropriated by chapter 51, section 3, of the laws of 2011:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 .....
8,000,000 ..... (re. $320,000)

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2011:

For services and expenses of drug court operations ..... 3,000,000 ..... (re. $100,000)
Maintenance Undistributed ... 4,800,000 ..... (re. $25,000)

By chapter 51, section 2, of the laws of 2005, as reappropriated by chapter 51, section 3, of the laws of 2011:
For services and expenses of drug court operations ..... 4,000,000 ..... (re. $130,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2011:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 ..... 5,000,000 ..... (re. $5,000,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2011:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 ..... 2,600,000 ..... (re. $2,000,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2011:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 ..... 2,600,000 ..... (re. $1,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2011:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 ..... 1,500,000 ..... (re. $1,500,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2011:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 ..... 1,500,000 ..... (re. $500,000)

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

General Fund / State Operations
State Purposes Account [- 003]

By chapter 51, section 2, of the laws of 2008, as reappropriated and amended by chapter 51, section 3, of the laws of 2009 and as reappropriated by chapter 51, section 3, of the laws of 2011:
For expenses necessary to fund adjustments in the compensation of state-paid judges and justices of the unified court system and hous-

ing judges of the New York city civil court, and for such other services and expenses specified in section two of this act.
Personal service - regular ... 51,006,759 ..... (re. $31,000,000)

AID TO LOCALITIES

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2011:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding $50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2012.
For services and expenses associated with the court facilities incentive aid program ... 108,377,787 ..... (re. $16,000,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2011:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the Court Facilities Incentive Aid Fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding $50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2011.
Grants ... 123,553,284 ..... (re. $4,000,000)

Total reappropriations for state operations and aid to localities 81,275,000
==========

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2011:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ..... (re. $33,700,000)

The appropriation made by chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2011, is hereby amended and reappropriated to read:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel [and for improvements in the Court of Appeals Centennial Hall Annex] (52JT0707) ... 24,200,000 ..... (re. $17,300,000)

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2012.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2011. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2011:
For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000 ..... (re. $1,632,919)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $850,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 31,804,225 ..... (re. $12,126,218)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 ..... (re. $11,386,948)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ..... (re. $104,662)
Temporary service ... 593,939 ..... (re. $384,907)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2011:
Supplies and materials ... 4,068,485 ..... (re. $4,061,525)
Travel ... 1,554,141 ..... (re. $1,554,141)
Miscellaneous contractual services ... 16,897,989 .. (re. $15,796,132)
Equipment ... 2,623,233 ..... (re. $2,622,575)

By chapter 51, section 1, of the laws of 2010:
Supplies and materials ... 4,068,485 ..... (re. $3,152,733)

Travel ... 1,554,141 ..... (re. $753,788)
Miscellaneous contractual services ... 16,897,989 ..... (re. $788,133)
Equipment ... 2,623,233 ..... (re. $2,136,620)

By chapter 51, section 1, of the laws of 2009:
Supplies and materials ... 4,300,000 ..... (re. $840)
Rentals ... 900,000 ..... (re. $461,765)
Equipment maintenance and repairs ... 3,450,000 ..... (re. $1,996,318)
Printing ... 200,000 ..... (re. $77,450)
Equipment ... 2,700,000 ..... (re. $22,143)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2011:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ..... (re. $3,844,246)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $491,288)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 23,112,207 ..... (re. $7,778,174)
Temporary service ... 2,261,960 ..... (re. $1,131,781)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 38,770,768 ..... (re. $16,803,691)
Temporary service ... 460,907 ..... (re. $339,451)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service-regular ... 223,563 ..... (re. $67,292)
Temporary service ... 705,586 ..... (re. $457,261)

By chapter 51, section 1, of the laws of 2010:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ..... (re. $71,182)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. $93,674)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 23,112,207 ..... (re. $4,130)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 38,770,768 ..... (re. $7,520,450)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Temporary service ... 705,586 ..... (re. $1,336)

LEGISLATURE AND JUDICIARY 2012-13

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... ... 8,625,000 ..... (re. $13,269)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2011:
Supplies and materials ... 2,075,000 ..... (re. $1,071,330)
Travel ... 2,719,000 ..... (re. $1,472,048)
Miscellaneous contractual services ... 17,111,000 ... (re. $8,317,737)
Equipment ... 1,339,000 ..... (re. $1,030,921)

By chapter 51, section 1, of the laws of 2010:
Supplies and materials ... 2,075,000 ..... (re. $884,045)
Travel ... 2,719,000 ..... (re. $364,715)
Miscellaneous contractual services ... 17,111,000 ... (re. $9,067,930)
Equipment ... 1,339,000 ..... (re. $66,351)

By chapter 51, section 1 of the laws of 2009:
Equipment maintenance and repairs ... 800,000 ..... (re. $155,517)
Equipment ... 1,355,000 ..... (re. $688,189)

By chapter 51, section 1, of the laws of 2008:
Equipment ... 2,500,000 ..... (re. $807,592)

By chapter 51, section 1, of the laws of 2007:
Equipment ... 2,439,000 ..... (re. $1,441,108)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2011:

PERSONAL SERVICE

Personal service-regular ... 5,291,456 ..... (re. $1,940,940)
Temporary service ... 159,000 ..... (re. $140,638)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 ..... (re. $142,088)
Travel ... 29,000 ..... (re. $29,000)
Contractual services ... 114,000 ..... (re. $98,626)
Equipment ... 49,000 ..... (re. $48,970)

By chapter 51, section 1, of the laws of 2010:

PERSONAL SERVICE

Personal service-regular ... 5,291,456 ..... (re. $590,218)
Temporary service ... 159,000 ..... (re. $129,355)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 ..... (re. $59,180)

Travel ... 29,000 ..... (re. $28,622)
Equipment ... 49,000 ..... (re. $47,817)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Travel ... 30,000 ..... (re. $28,751)
Equipment ... 50,000 ..... (re. $49,200)

By chapter 51, section 1, of the laws of 2008:

NONPERSONAL SERVICE

Travel ... 30,000 ..... (re. $20,961)
Equipment ... 50,000 ..... (re. $49,541)

By chapter 51, section 1, of the laws of 2007:

NONPERSONAL SERVICE

Equipment ... 50,000 ..... (re. $48,243)

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 ..... (re. $233,796)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 ..... (re. $5,595)
Contractual services ... 1,000 ..... (re. $700)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 ..... (re. $173,118)

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $197)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2012-13

PERSONAL SERVICE

Personal service-regular ... 363,090 ..... (re. $237,388)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 ..... (re. $40)
Contractual services ... 1,000 ..... (re. $204)
Equipment ... 1,000 ..... (re. $842)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ..... (re. $214,059)

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. $229)
Equipment ... 1,000 ..... (re. $903)

By chapter 51, section 1, of the laws of 2007:
For services and expenses of the Legislative Ethics Committee.

PERSONAL SERVICE

Personal service-regular ... 352,000 ..... (re. $192,283)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $194,400)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $110,976)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $176,455)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $179,853)

By chapter 51, section 1, of the laws of 2000:

For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $11,570)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... .. 410,000 ..... (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... .. 500,000 ..... (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... .. 1,000,000 ..... (re. $176,562)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health service.

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PERSONAL SERVICE

Personal service-regular ... 183,566 ..... (re. $69,219)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $12,600)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 ..... (re. $15,332)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. $3,392)
Contractual services ... 1,000 ..... (re. $998)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 185,400 ..... (re. $43,743)

NONPERSONAL SERVICE

Supplies and materials ... 26,000 ..... (re. $17,765)
Contractual services ... 1,000 ..... (re. $989)
Equipment ... 1,000 ..... (re. $437)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 185,400 ..... (re. $4,295)

NONPERSONAL SERVICE

Supplies and materials ... 26,000 ..... (re. $4,792)
Contractual services ... 1,000 ..... (re. $901)
Equipment ... 1,000 ..... (re. $581)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 180,000 ..... (re. $1,489)

NONPERSONAL SERVICE

Supplies and materials ... 13,421 ..... (re. $6,389)
Contractual services ... 1,000 ..... (re. $867)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ..... (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $187,077)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $220,932)
Contractual services ... 99,000 ..... (re. $58,448)
Equipment ... 32,500 ..... (re. $32,500)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. $32,866)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. $29,773)
Equipment ... 32,500 ..... (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 413,484 ..... (re. $39,492)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..... (re. $98,640)
Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 413,484 ..... (re. $17,632)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..... (re. $28,214)
Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..... (re. $20,666)
Contractual services ... 100,000 ..... (re. $2,238)
Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2000:
For services and expenses and for temporary and special services ... . 734,014 ..... (re. $302,908)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services ... . 712,635 ..... (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services ... . 691,879 ..... (re. $374,336)

By chapter 51, section 1, of the laws of 1996:
For services and expenses and for temporary and special services ... . 677,317 ..... (re. $169,399)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $348,597)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $2,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. $44,703)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,231)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,887)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $560)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ..... (re. $64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..... (re. $4,476)
Equipment ... 1,000 ..... (re. $685)

By chapter 51, section 1, of the laws of 2006:

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For services and expenses ... ... 841,850 ..... (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 ..... (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 ..... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2011:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. $4,115,078)
Temporary service ... 169,240 ..... (re. $103,165)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $331,505)
Travel ... 50,577 ..... (re. $50,577)
Contractual services ... 1,710,163 ..... (re. $1,666,784)
Equipment ... 158,793 ..... (re. $158,793)

By chapter 51, section 1, of the laws of 2010:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. $228,503)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. $193,082)
Contractual services ... 1,710,163 ..... (re. $268,047)
Equipment ... 158,793 ..... (re. $121,154)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

General Fund / State Operations
State Purposes Account

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 346,923 ..... (re. $122,174)

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NONPERSONAL SERVICE

Travel ... 8,000 ..... (re. $4,285)
Contractual Services ... 3,402 ..... (re. $1,013)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $253,293)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,200 ..... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $359,322)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. $14,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 109,000 ..... (re. $103,000)
Equipment ... 208,000 ..... (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. $208,382)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,200 ..... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. $119,594)
Temporary service ... 9,000 ..... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. $14,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 109,000 ..... (re. $109,000)
Equipment ... 208,000 ..... (re. $207,754)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 350,542 ..... (re. $11,047)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. $210,301)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 803,601 ..... (re. $687,713)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. $15,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 110,045 ..... (re. $98,045)
Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. $210,301)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 803,601 ..... (re. $111,073)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. $14,880)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 110,045 ..... (re. $87,295)
Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2007:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 ..... (re. $200,856)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 770,000 ..... (re. $34,020)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. $14,986)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 110,045 ..... (re. $110,045)
Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... of the task force for assembly purposes ... 341,167 ..... (re. $190,725)
For services and expenses ... ... of the task force for joint operations ... 1,087,422 ..... (re. $61,593)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... of the task force for joint operations ... 1,055,750 ..... (re. $137,035)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
For services and expenses ... ... of the task force for assembly purposes ..... (re. $1,267,383)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $418,026)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2007:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $53,502)

SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... 50,000 ..... (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... 50,000 ..... (re. $50,000)

S 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2012.

LEGISLATURE AND JUDICIARY 2012-13

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