

EXPLANATION--Matter in *ITALICS* (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2011-12

1 For personal service of employees.

2 NONPERSONAL SERVICE

3 Supplies and materials 14,635

4 -----
5 Amount available for nonpersonal service 14,635
6 -----

7 THE SENATE

8 For services and expenses of the Senate (including liabil-
9 ities incurred prior to April 1, 2011), including travel
10 outside the state, in accordance with the following
11 schedule 86,073,198
12 =====

13 SCHEDULE

14 PERSONAL SERVICE

15 For payment of salaries to Members, 62,
16 pursuant to section 5 of the legislative
17 law 4,929,000

18 For payment of allowances to members desig-
19 nated by the temporary president, pursuant
20 to the schedule of such allowances set
21 forth in section 5-a of the legislative
22 law 1,289,500

23 For personal service of employees and for
24 temporary and expert services of members'
25 offices and of standing committees:
26 Personal service-regular 28,702,765

27 For personal service of employees and for
28 temporary and expert services for senate
29 operations:
30 Personal service-regular 25,255,762

31 For personal service of employees and for
32 temporary and expert services for the
33 senate student program office:
34 Personal service-regular 158,384

35 Temporary service 593,939

36 -----
37 Amount available for personal service 60,929,350
38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials 4,068,485

41 Travel 1,554,141

42 Miscellaneous contractual services 16,897,989

43 Equipment 2,623,233
44 -----

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1 Amount available for nonpersonal service .. 25,143,848

2 -----

3 THE ASSEMBLY

4 For services and expenses (including liabilities incurred
5 prior to April 1, 2011), including travel outside the
6 state, in accordance with the following schedule 102,296,491
7 =====

8 SCHEDULE

9 PERSONAL SERVICE

10 Members, 150, payment of salaries pursuant
11 to section 5 of the legislative law 11,925,000

12 For payment of allowances to members desig-
13 nated by the speaker pursuant to the
14 provisions of section 5-a of the legisla-
15 tive law 1,592,500

16 For personal service of employees and for
17 temporary and expert services of members'
18 offices and of standing committees and
19 subcommittees:

20 Personal service-regular 23,112,207

21 Temporary service 2,261,960

22 For personal service of employees and for
23 temporary and expert services for adminis-
24 trative and program support operations:

25 Personal service-regular 38,770,768

26 Temporary service 460,907

27 For the Assembly Intern and Youth Partic-
28 ipation Program for personal service of
29 employees and for temporary and expert
30 services:

31 Personal service-regular 223,563

32 Temporary service 705,586

33
34 Amount available for personal service 79,052,491
35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 2,075,000

38 Travel 2,719,000

39 Miscellaneous contractual services 17,111,000

40 Equipment 1,339,000
41 -----

42 Amount available for nonpersonal service 23,244,000
43 -----

44 SENATE FINANCE COMMITTEE

45 For services and expenses (including liabilities incurred

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1 prior to April 1, 2011), including travel outside the
 2 state, in accordance with the following schedule 5,830,456
 3 =====

4 PERSONAL SERVICE

5 Personal service-regular 5,291,456
 6 Temporary service 159,000
 7 -----
 8 Amount available for personal service 5,450,456
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 188,000
 12 Travel 29,000
 13 Contractual services 114,000
 14 Equipment 49,000
 15 -----
 16 Amount available for nonpersonal service 380,000
 17 -----

18 ASSEMBLY WAYS AND MEANS COMMITTEE

19 For services and expenses (including liabilities incurred
 20 prior to April 1, 2011), including travel outside the
 21 state, in accordance with the following schedule 5,830,456
 22 =====

23 PERSONAL SERVICE

24 Personal service-regular 5,291,456
 25 Temporary service 159,000
 26 -----
 27 Amount available for personal service 5,450,456
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 188,000
 31 Travel 29,000
 32 Contractual services 114,000
 33 Equipment 49,000
 34 -----
 35 Amount available for nonpersonal service 380,000
 36 -----

37 SENATE AND ASSEMBLY JOINT ENTITIES
 38 LEGISLATIVE ETHICS COMMISSION

39 For services and expenses of the Legislative Ethics
 40 Commission pursuant to section 80 of the legislative law
 41 in accordance with the following schedule 376,949
 42 =====

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PERSONAL SERVICE

Personal service-regular	359,282
Temporary service	10,000

Amount available for personal service	369,282

NONPERSONAL SERVICE

Supplies and materials	5,667
Contractual services	1,000
Equipment	1,000

Amount available for nonpersonal service	7,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule	377,058
	=====

NONPERSONAL SERVICE

Supplies and materials	377,058

Amount available for nonpersonal service	377,058

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legis- lative health service in accordance with the following schedule	211,266
	=====

PERSONAL SERVICE

Personal service-regular	183,566

Amount available for personal service	183,566

NONPERSONAL SERVICE

Supplies and materials	25,700
Contractual services	1,000
Equipment	1,000

Amount available for nonpersonal service	27,700

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LEGISLATIVE LIBRARY

For services and expenses and for temporary and special
 services for the operation of the legislative library in
 accordance with the following schedule 798,221
 =====

PERSONAL SERVICE

Personal service-regular 409,221
 Temporary service 10,000

 Amount available for personal service 419,221

NONPERSONAL SERVICE

Supplies and materials 247,500
 Contractual services 99,000
 Equipment 32,500

 Amount available for nonpersonal service 379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-
 lative messenger service in accordance with the follow-
 ing schedule 907,830
 =====

PERSONAL SERVICE

Personal service-regular 895,830
 Temporary service 10,000

 Amount available for personal service 905,830

NONPERSONAL SERVICE

Supplies and materials 2,000

 Amount available for nonpersonal service 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,
 and for expenses of maintenance and operation, including
 travel outside of the state, in accordance with the
 following schedule 13,009,482
 =====

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PERSONAL SERVICE

Personal service-regular	10,588,688
Temporary service	169,240

Amount available for personal service	10,757,928

NONPERSONAL SERVICE

Supplies and materials	332,021
Travel	50,577
Contractual services	1,710,163
Equipment	158,793

Amount available for nonpersonal service	2,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2011) of the task force for senate purposes in accordance with the following schedule	358,325

PERSONAL SERVICE

Personal service-regular	346,923
Temporary service	5,000

Amount available for personal service	351,923

NONPERSONAL SERVICE

Travel	3,000
Contractual services	3,402

Amount available for nonpersonal service	6,402

For services and expenses (including liabilities incurred prior to April 1, 2011) of the task force for assembly purposes in accordance with the following schedule	358,325

PERSONAL SERVICE

Personal service-regular	338,125
Temporary service	9,000

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1 Amount available for personal service 347,125
 2 -----

3 NONPERSONAL SERVICE

4 Travel 1,000
 5 Contractual services 10,200
 6 -----
 7 Amount available for nonpersonal service 11,200
 8 -----

9 For services and expenses (including liabilities incurred
 10 prior to April 1, 2011) of the task force for joint
 11 operations in accordance with the following schedule 1,142,109
 12 -----

13 PERSONAL SERVICE

14 Personal service-regular 797,109
 15 Temporary service 9,000
 16 -----
 17 Amount available for personal service 806,109
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 14,000
 21 Travel 5,000
 22 Contractual services 109,000
 23 Equipment 208,000
 24 -----
 25 Amount available for nonpersonal service 336,000
 26 -----

27 SPECIAL REVENUE FUNDS -- OTHER
 28 LEGISLATIVE COMPUTER SERVICES FUND

29 For services and expenses of the Legislative Computer
 30 Services Fund in accordance with the following schedule 1,500,000
 31 -----

32 NONPERSONAL SERVICE

33 Contractual services 1,000,000
 34 Equipment 500,000
 35 -----
 36 Amount available for nonpersonal service 1,500,000
 37 -----

38 SENATE RECYCLABLE MATERIALS,
 39 INFORMATION SERVICES AND CONFERENCE FUND

40 For services and expenses of the Senate Recyclable Materi-

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als, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000

Amount available for nonpersonal service 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000

Amount available for nonpersonal service 50,000

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

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1	NONPERSONAL SERVICE	
2	Contractual services	250,000
3		-----
4	Amount available for nonpersonal service	250,000
5		-----

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THE JUDICIARY

S 2. (a) The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2011.

(b) Notwithstanding any other provision of law, the compensation of state-paid judges and justices of the unified court system and of housing judges of the New York city civil court shall be adjusted in accordance with the following and such adjustments shall be funded from available appropriations named in this section and section three of this act:

(1) A justice of the supreme court shall receive an annual salary of one hundred sixty-two thousand, one hundred dollars, effective April 1, 2005; an annual salary of one hundred sixty-five thousand, two hundred dollars, effective April 1, 2006; an annual salary of one hundred sixty-nine thousand, three hundred dollars, effective April 1, 2008; and effective April 1, 2009, April 1, 2010 and April 1, 2011, respectively, an annual salary equaling that of a judge of the United States district court on such dates.

(2) Commencing April 1, 2005, the following judges and justices shall receive an annual salary equaling that of a justice of the supreme court plus a percentage thereof, as set forth herein:

(i) chief judge of the court of appeals, fourteen and twelve one hundredths percent;

(ii) associate judges and justices of the court of appeals, ten and sixty-one one hundredths percent;

(iii) presiding justices of the appellate division, seven and ninety-seven one hundredths percent;

(iv) associate justices of the appellate division, the presiding judge of the court of claims and judges and justices who are designated deputy chief administrative judges, five and thirty-four one hundredths percent;

(v) presiding justices of the appellate term, judges who are designated deputy or assistant administrative judges within the city of New York and judges or justices who are designated administrative judges for a judicial district or county outside the city of New York, three and fifty-one one hundredths percent;

(vi) associate justices of the appellate term, two and nineteen one hundredths percent; and

(vii) judges of the court of claims, no additional percentage.

(3) Commencing April 1, 2005, the following judges shall receive an annual salary equaling a percentage of that of a justice of the supreme court, as set forth herein:

(i) judges of the county court, judges of the family court and judges of the surrogate's court, ninety-five percent;

(ii) judges of the New York city civil court, judges of the New York city criminal court and judges of the district court, ninety-three percent; and

(iii) judges of a city court outside the city of New York who are not permitted to practice law, ninety percent.

Notwithstanding the foregoing, any judge specified in subparagraph (i) of this paragraph, in an office that on March 31, 2005 was paid an annu-

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1 al salary that was more than ninety-five percent of the annual salary
 2 paid a justice of the supreme court on such date, shall receive an annu-
 3 al salary equaling an amount bearing the same proportion to the salary
 4 of a justice of the supreme court as the annual salary of his or her
 5 office bore to the salary of a justice of the supreme court on March 31,
 6 2005. In the event a new judgeship is established for a county court,
 7 family court or surrogate's court on a date after March 31, 2005, the
 8 annual salary for such office shall equal the annual salary for each
 9 other judgeship already established for such court on such date.

10 (4) (i) Commencing April 1, 2005, each judge of a city court who is
 11 permitted to practice law shall receive an annual salary equaling an
 12 amount bearing the same proportion to the salary of the lowest-paid
 13 judge of a city court who is not permitted to practice law as the salary
 14 of his or her office on March 31, 2005 bore to the salary of such
 15 lowest-paid judge on such day; except that, effective April 1, 2007,
 16 each judge of a city court outside the city of New York who is permitted
 17 to practice law shall receive an annual salary equaling an amount bear-
 18 ing the same proportion to the salary of the lowest-paid judge of a city
 19 court who is not permitted to practice law as the salary of his or her
 20 office on April 1, 2007 bears to the salary for such lowest-paid judge
 21 on such date pursuant to the provisions of chapter 493 of the laws of
 22 2006.

23 (ii) In the event a new judgeship is established for a city court
 24 outside the city of New York after March 31, 2007, and the person who
 25 holds such office is permitted to practice law, the annual salary for
 26 such office on the date of its establishment shall be as provided by
 27 law. Thereafter, the annual salary of such office shall be as provided
 28 in subparagraph (i) of this paragraph except that, for purposes of such
 29 subparagraph (i), the date on which such office was established shall be
 30 substituted for the date specified therein.

31 (5) Commencing April 1, 2005 and notwithstanding any other provision
 32 of this section, the annual salaries of each of the following judges, as
 33 specified in paragraph three of this subdivision, shall be increased by
 34 the amounts specified in this subparagraph:

35 (i) each chief judge of a city court outside the city of New York who
 36 is not permitted to practice law, an amount equal to one and five one
 37 hundredths percent of his or her annual salary as provided by law; and

38 (ii) each president of the board of judges of a district court, an
 39 amount equal to three and forty-two one hundredths percent of his or her
 40 annual salary as provided by law.

41 (6) Commencing April 1, 2005, the annual salary of a housing judge of
 42 the New York city civil court shall equal an amount representing nine-
 43 ty-five percent of the annual salary of a judge of such court as
 44 provided in subparagraph (ii) of paragraph three hereof.

45 For services and expenses including travel outside the
 46 state and the payment of liabilities incurred prior to
 47 April 1, 2011 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2011-12

APPROPRIATIONS REAPPROPRIATIONS

50 General Fund - State and Local 1,843,764,582 72,000,000

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1	Special Revenue Funds - Federal	10,500,000	19,855,000
2	Special Revenue Funds - Other	234,372,534	23,000,000
3		-----	-----
4	All Funds	2,088,637,116	114,855,000
5		=====	=====

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

7		State	Aid to	Capital	
8	Fund Type	Operations	Localities	Projects	Total
9	-----	-----	-----	-----	-----
10	GF-St/Local	1,838,818,998	4,945,584	0	1,843,764,582
11	SR-Federal	10,500,000	0	0	10,500,000
12	SR-Other	110,994,747	123,377,787	0	234,372,534
13		-----	-----	-----	-----
14	All Funds	1,960,313,745	128,323,371	0	2,088,637,116
15		=====	=====	=====	=====

SCHEDULE

17	COURTS OF ORIGINAL JURISDICTION	1,599,543,648
18		-----

19 General Fund / State Operations
20 State Purposes Account

PERSONAL SERVICE

22	Personal service - regular	1,283,277,095
23	Personal service - temporary	11,699,254
24	Personal service - holiday / overtime	
25	compensation	37,052,439
26		-----
27	Amount available for personal service	1,332,028,788
28		-----

NONPERSONAL SERVICE

30	Supplies and Materials	28,141,645
31	Travel	4,372,452
32	Contractual Services	172,208,520
33	Equipment	5,822,151
34		-----
35	Amount available for nonpersonal service ...	210,544,768
36		-----

MAINTENANCE UNDISTRIBUTED

38	For services and expenses including travel	
39	outside the state and the payment of	
40	liabilities incurred prior to April 1,	
41	2011	1,000,000
42		-----

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1	Program account subtotal	1,543,573,556
2		-----
3	Special Revenue Funds - Other / State Operations	
4	New York City County Clerks' Operations Offset Fund	
5	For services and expenses as provided by	
6	section 94-a of the state finance law.	
7	PERSONAL SERVICE	
8	Personal service - regular	19,029,472
9	Personal service - temporary	1,870,936
10	Personal service - holiday / overtime	
11	compensation	61,723
12		-----
13	Amount available for personal service	20,962,131
14		-----
15	NONPERSONAL SERVICE	
16	Supplies and Materials	232,596
17	Travel	7,500
18	Contractual Services	3,614,032
19		-----
20	Amount available for nonpersonal service	3,854,128
21		-----
22	Program fund subtotal	24,816,259
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Judiciary Data Processing Offset Fund	
26	For services and expenses as provided by	
27	section 94-b of the state finance law.	
28	PERSONAL SERVICE	
29	Personal service - regular	18,039,581
30	Personal service - temporary	218,131
31	Personal service - holiday / overtime	
32	compensation	109,726
33		-----
34	Program fund subtotal	18,367,438
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Court Facilities Incentive Aid Fund	
38	PERSONAL SERVICE	
39	Personal service - regular	786,295
40	Personal service - holiday / overtime	
41	compensation	100

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1		-----	
2	Program fund subtotal		786,395
3		-----	
4	Special Revenue Funds - Federal / State Operations		
5	Federal Operating Grants Fund		
6	Federal Miscellaneous Grants (Operating) Account		
7	MAINTENANCE UNDISTRIBUTED		
8	For services and expenses including travel		
9	outside the state and the payment of		
10	liabilities incurred prior to April 1,		
11	2011	5,500,000	
12		-----	
13	Program account subtotal	5,500,000	
14		-----	
15	Special Revenue Funds - Federal / State Operations		
16	Federal Grants - Health and Human Services		
17	MAINTENANCE UNDISTRIBUTED		
18	For services and expenses including travel		
19	outside the state and the payment of		
20	liabilities incurred prior to April 1,		
21	2011	5,000,000	
22		-----	
23	Program account subtotal	5,000,000	
24		-----	
25	Special Revenue Funds - Other / State Operations		
26	Miscellaneous Special Revenue Fund		
27	MAINTENANCE UNDISTRIBUTED		
28	For services and expenses including travel		
29	outside the state and the payment of		
30	liabilities incurred prior to April 1,		
31	2011	1,500,000	
32		-----	
33	Program fund subtotal	1,500,000	
34		-----	
35	COURT OF APPEALS AND LAW REPORTING BUREAU		15,652,618
36			-----
37	General Fund / State Operations		
38	State Purposes Account		
39	PERSONAL SERVICE		
40	Personal service - regular	12,697,945	
41	Personal service - temporary	38,098	

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1	Personal service - holiday / overtime	
2	compensation	91,741
3		-----
4	Amount available for personal service	12,827,784
5		-----
6	NONPERSONAL SERVICE	
7	Supplies and Materials	951,459
8	Travel	421,021
9	Contractual Services	1,452,354
10		-----
11	Amount available for nonpersonal service	2,824,834
12		-----
13	Program account subtotal	15,652,618
14		-----
15	APPELLATE COURT OPERATIONS	79,904,356
16		-----
17	General Fund / State Operations	
18	State Purposes Account	
19	PERSONAL SERVICE	
20	Personal service - regular	73,300,323
21	Personal service - temporary	596,524
22	Personal service - holiday / overtime	
23	compensation	228,930
24		-----
25	Amount available for personal service	74,125,777
26		-----
27	NONPERSONAL SERVICE	
28	Supplies and Materials	2,590,753
29	Travel	536,475
30	Contractual Services	2,651,351
31		-----
32	Amount available for nonpersonal service	5,778,579
33		-----
34	Program account subtotal	79,904,356
35		-----
36	APPELLATE AUXILIARY OPERATIONS	201,739,792
37		-----
38	General Fund / State Operations	
39	State Purposes Account	
40	PERSONAL SERVICE	
41	Personal service - regular	27,728,614
42	Personal service - temporary	977,873

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1	Personal service - holiday / overtime	
2	compensation	1,500
3		-----
4	Amount available for personal service	28,707,987
5		-----
6	NONPERSONAL SERVICE	
7	Supplies and Materials	332,157
8	Travel	533,625
9	Contractual Services	124,690,706
10		-----
11	Amount available for nonpersonal service ...	125,556,488
12		-----
13	Program account subtotal	154,264,475
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Attorney Licensing Fund	
17	For services and expenses funded from fees	
18	required pursuant to section 468-a of the	
19	judiciary law.	
20	PERSONAL SERVICE	
21	Personal service - regular	15,690,558
22	Personal service - temporary	536,554
23	Personal service - holiday / overtime	
24	compensation	18,300
25		-----
26	Amount available for personal service	16,245,412
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and Materials	366,110
30	Travel	147,026
31	Contractual Services	5,716,769
32		-----
33	Amount available for nonpersonal service	6,229,905
34		-----
35	Program fund subtotal	22,475,317
36		-----
37	Special Revenue Funds - Other / State Operations	
38	Indigent Legal Services Fund	
39	For services and expenses as provided by	
40	section 98-b of the state finance law.	

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NONPERSONAL SERVICE

Contractual Services 25,000,000

Program fund subtotal 25,000,000

ADMINISTRATION AND GENERAL SUPPORT 21,479,978

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 14,319,003

Personal service - temporary 2,231,909

Personal service - holiday / overtime
compensation 18,175

Amount available for personal service 16,569,087

NONPERSONAL SERVICE

Supplies and Materials 158,098

Travel 404,205

Contractual Services 1,182,618

Amount available for nonpersonal service 1,744,921

Program account subtotal 18,314,008

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 763,067

Personal service - temporary 394,042

Amount available for personal service 1,157,109

NONPERSONAL SERVICE

Supplies and Materials 4,000

Travel 7,500

Contractual Services 499,832

Amount available for nonpersonal service 511,332

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1	Program fund subtotal	1,668,441
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Attorney Licensing Fund	
5	For services and expenses funded from fees	
6	required pursuant to section 468-a of the	
7	judiciary law.	
8	PERSONAL SERVICE	
9	Personal service - regular	576,564
10	Personal service - temporary	279,470
11	Personal service - holiday / overtime	
12	compensation	28,000
13		-----
14	Amount available for personal service	884,034
15		-----
16	NONPERSONAL SERVICE	
17	Supplies and Materials	14,087
18	Travel	1,500
19	Contractual Services	597,908
20		-----
21	Amount available for nonpersonal service	613,495
22		-----
23	Program fund subtotal	1,497,529
24		-----
25	JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED	29,078,243
26		-----
27	General Fund / State Operations	
28	State Purposes Account	
29	PERSONAL SERVICE	
30	Personal service - temporary	524,599
31		-----
32	Amount available for personal service	524,599
33		-----
34	NONPERSONAL SERVICE	
35	Supplies and Materials	7,000
36	Travel	13,000
37	Contractual Services	1,565,386
38		-----
39	Amount available for nonpersonal service	1,585,386
40		-----

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1 For services and expenses necessary to
 2 implement recommendations of the chief
 3 judge's task force to expand access to
 4 civil legal services in New York, which
 5 may include suballocation by the chief
 6 administrator to other state departments
 7 or agencies outside the judiciary 25,000,000
 8 -----
 9 Program account subtotal 27,109,985
 10 -----

11 Special Revenue Funds - Other / State Operations
 12 Attorney Licensing Fund

13 For services and expenses funded from fees
 14 required pursuant to section 468-a of the
 15 judiciary law.

16 PERSONAL SERVICE

17 Personal service - regular 366,086
 18 Personal service - temporary 1,087,354
 19 -----
 20 Amount available for personal service 1,453,440
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and Materials 16,613
 24 Travel 22,000
 25 Contractual Services 476,205
 26 -----
 27 Amount available for nonpersonal service 514,818
 28 -----
 29 Program fund subtotal 1,968,258
 30 -----

31 LAWYERS' CLIENT PROTECTION 12,915,110
 32 -----

33 Special Revenue Funds - Other / State Operations
 34 Lawyers' Fund for Client Protection of the State of New York

35 For expenses associated with the operation
 36 of the Lawyers' Fund for Client Protection
 37 of the State of New York; provided that,
 38 notwithstanding any other provision of law
 39 to the contrary, and in accordance with
 40 section 4 of the state finance law, the
 41 state comptroller is hereby authorized and
 42 directed to transfer, upon the request of
 43 the chief administrator of the courts, up
 44 to \$3,750,000 from the Special Revenue
 45 Funds - Other/State Operations Attorney

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1 Licensing Fund to the Lawyers' Fund for
 2 Client Protection of the State of New York
 3 on or before March 31, 2012.

4 PERSONAL SERVICE

5 Personal service - regular 600,110
 6 -----
 7 Amount available for personal service 600,110
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and Materials 15,000
 11 Travel 25,000
 12 Contractual Services 12,275,000
 13 -----
 14 Amount available for nonpersonal service 12,315,000
 15 -----
 16 Program fund subtotal 12,915,110
 17 -----

18 AID TO LOCALITIES 128,323,371
 19 -----

20 General Fund / Aid to Localities
 21 Local Assistance Account

22 MAINTENANCE UNDISTRIBUTED

23 For services and expenses associated with
 24 the justice court assistance program 4,945,584
 25 -----
 26 Program account subtotal 4,945,584
 27 -----

28 Special Revenue Funds - Other / Aid to Localities
 29 Court Facilities Incentive Aid Fund

30 For expenses necessary to implement the
 31 provisions of law relating to the furnish-
 32 ing of court facilities and the provisions
 33 of section 219-a of the judiciary law;
 34 provided that, notwithstanding any other
 35 provision of law to the contrary, and in
 36 accordance with section 4 of the state
 37 finance law, where moneys in the court
 38 facilities incentive aid fund, including
 39 such moneys as may be transferred thereto
 40 pursuant to subdivision 6 of section 94 of
 41 the state finance law, are insufficient to
 42 meet vouchers presented for payment
 43 charged to this appropriation or for
 44 transfers made pursuant to paragraph (b)

LEGISLATURE AND JUDICIARY 2011-12

1 of subdivision 2 of such section, the
 2 state comptroller is hereby authorized and
 3 directed to transfer, upon the request of
 4 the chief administrator of the courts,
 5 sufficient moneys to meet such vouchers or
 6 to permit such transfers, not exceeding
 7 \$50,000,000 from the General Fund to the
 8 Court Facilities Incentive Aid Fund on or
 9 before March 31, 2012.

10 MAINTENANCE UNDISTRIBUTED

11	For services and expenses associated with	
12	the court facilities incentive aid program	
13		123,377,787
14		-----
15	Program fund subtotal	123,377,787
16		-----

LEGISLATURE AND JUDICIARY 2011-12

NEW YORK INTEREST ON LAWYER ACCOUNT 2011-2012

For expenses in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	15,000,000

All Funds	15,000,000
	=====

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
All Funds	0	15,000,000	0	15,000,000

SCHEDULE

IOLA SUPPORT	15,000,000

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law; (as added by chapter 659 of the laws of 1983) provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to	
IOLA	15,000,000

Program account subtotal	15,000,000

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GENERAL STATE CHARGES 2011-12

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	592,524,090
Special Revenue Funds - Other	24,861,964

All Funds	617,386,054
	=====

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	592,524,090	0	0	592,524,090
SR-Other	24,861,964	0	0	24,861,964
	-----	-----	-----	-----
All Funds	617,386,054	0	0	617,386,054
	=====	=====	=====	=====

SCHEDULE

GENERAL STATE CHARGES	617,386,054

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits	592,524,090

Program account subtotal	592,524,090

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits	7,489,664

Program fund subtotal	7,489,664

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2011-12

FRINGE BENEFITS

1		
2	For Fringe Benefits	779,886
3		-----
4	Program fund subtotal	779,886
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Lawyers' Fund for Client Protection	
8		
9	For Fringe Benefits	98,000
10		-----
11	Program fund subtotal	98,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	New York City County Clerks' Operations Offset Fund	
15		
16	For Fringe Benefits	8,586,149
17		-----
18	Program fund subtotal	8,586,149
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Judiciary Data Processing Offset Fund	
22		
23	For Fringe Benefits	7,908,265
24		-----
25	Program fund subtotal	7,908,265
26		-----

LEGISLATURE AND JUDICIARY 2011-12

REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2011.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account [- 003]

By chapter 51, section 2, of the laws of 2010:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010.

Personal service-regular ... 1,320,595,151 (re. \$20,000,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2010:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009.

Personal service-regular ... 1,267,117,501 (re. \$2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund [- 290]
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2010:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010

6,500,000 (re. \$6,500,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2010:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009

6,500,000 (re. \$5,500,000)

By chapter 51, section 2, of the laws of 2008, as reappropriated by chapter 51, section 3, of the laws of 2010:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008

8,000,000 (re. \$2,000,000)

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2011-12

1 For services and expenses of drug court operations
 2 3,000,000 (re. \$200,000)
 3 Maintenance Undistributed ... 4,800,000 (re. \$250,000)

4 By chapter 51, section 2, of the laws of 2006, as reappropriated by
 5 chapter 51, section 3, of the laws of 2010:
 6 For services and expenses of drug court operations
 7 3,000,000 (re. \$30,000)
 8 Maintenance Undistributed ... 3,500,000 (re. \$225,000)

9 By chapter 51, section 2, of the laws of 2005, as reappropriated by
 10 chapter 51, section 3, of the laws of 2010:
 11 For services and expenses of drug court operations
 12 4,000,000 (re. \$50,000)

13 Special Revenue Funds - Federal / State Operations
 14 Federal GRANTS - Health and Human Services [- 265]

15 By chapter 51, section 2, of the laws of 2010:
 16 For services and expenses including travel outside the state and the
 17 payment of liabilities incurred prior to April 1, 2010
 18 2,600,000 (re. \$2,600,000)

19 By chapter 51, section 2, of the laws of 2009, as reappropriated by
 20 chapter 51, section 3, of the laws of 2010:
 21 For services and expenses including travel outside the state and the
 22 payment of liabilities incurred prior to April 1, 2009
 23 2,600,000 (re. \$2,000,000)

24 By chapter 51, section 2, of the laws of 2008, as reappropriated by
 25 chapter 51, section 3, of the laws of 2010:
 26 For services and expenses including travel outside the state and the
 27 payment of liabilities incurred prior to April 1, 2008
 28 1,100,000 (re. \$500,000)

29 Special Revenue Funds - Other / State Operations
 30 Miscellaneous Special Revenue Fund [- 339]

31 By chapter 51, section 2, of the laws of 2010:
 32 For services and expenses including travel outside the state and the
 33 payment of liabilities incurred prior to April 1, 2010
 34 1,500,000 (re. \$1,500,000)

35 By chapter 51, section 2, of the laws of 2009, as reappropriated by
 36 chapter 51, section 3, of the laws of 2010:
 37 For services and expenses including travel outside the state and the
 38 payment of liabilities incurred prior to April 1, 2009
 39 1,500,000 (re. \$1,500,000)

40 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

41 General Fund / State Operations
 42 State Purposes Account [- 003]

LEGISLATURE AND JUDICIARY 2011-12

1 By chapter 51, section 2, of the laws of 2008, as reappropriated and
 2 amended by chapter 51, section 3, of the laws of 2010:
 3 For expenses necessary to fund adjustments in the compensation of
 4 state-paid judges and justices of the unified court system and hous-
 5 ing judges of the New York city civil court, and for such other
 6 services and expenses specified in section two of this act.
 7 Personal service - regular ... 51,006,759 (re. \$48,000,000)

8 By chapter 276, section 10, of the laws of 2008, as amended and reappro-
 9 priated by chapter 51, section 3, of the laws of 2010:
 10 The sum of one hundred sixty three million dollars (\$163,000,000), or
 11 so much thereof as may be necessary, is hereby appropriated out of
 12 any moneys in the state treasury in the general fund to the credit
 13 of the state purposes account, not otherwise appropriated, and made
 14 immediately available to the administrative office of the courts for
 15 payment pursuant to the provisions of this act; provided, however,
 16 where the provisions of this act require expenditures that must be
 17 paid from appropriations from funds of the state other than the
 18 general fund or that, by established administrative practice, are
 19 paid from such funds, the chief administrator of the courts shall so
 20 certify to the comptroller, and thereupon the appropriation provided
 21 in this section shall be available for such expenditures.....
 22 163,000,000 (re. \$2,000,000)

23 AID TO LOCALITIES

24 Special Revenue Funds - Other / Aid to Localities
 25 Court Facilities Incentive Aid Fund [- 340]

26 By chapter 51, section 2, of the laws of 2010:
 27 For expenses necessary to implement the provisions of law relating to
 28 the furnishing of court facilities and the provisions of section
 29 219-a of the judiciary law; provided that, notwithstanding any other
 30 provision of law to the contrary, and in accordance with section 4
 31 of the state finance law, where moneys in the Court Facilities
 32 Incentive Aid Fund, including such moneys as may be transferred
 33 thereto pursuant to subdivision 6 of section 94 of the state finance
 34 law, are insufficient to meet vouchers presented for payment charged
 35 to this appropriation or for transfers made pursuant to paragraph
 36 (b) of subdivision 2 of such section, the state comptroller is here-
 37 by authorized and directed to transfer, upon the request of the
 38 chief administrator of the courts, sufficient moneys to meet such
 39 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 40 the General Fund to the Court Facilities Incentive Aid Fund on or
 41 before March 31, 2011.
 42 Grants ... 123,553,284 (re. \$20,000,000)

43 Total reappropriations for state operations and aid to
 44 localities 114,855,000
 45 =====

46 CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

47 COURTHOUSE IMPROVEMENTS (CCP)

LEGISLATURE AND JUDICIARY 2011-12

1 Capital Projects Fund

2 Preservation of Facilities Purpose

3 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 4 chapter 51, section 3, of the laws of 2010:

5 For expenses associated with improvements in the Court of Appeals
 6 Centennial Hall Annex (52JT0707)
 7 20,000,000 (re. \$7,000,000)

8 For expenses associated with the acquisition of and improvements to a
 9 training academy in Kings County for the training of court security
 10 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

11 The appropriation made by chapter 51, section 2, of the laws of 2007, as
 12 amended by chapter 51, section 3, of the laws of 2009, is hereby
 13 amended and reappropriated to read:

14 For expenses associated with the acquisition of and improvements to a
 15 training academy in Kings County for the training of court security
 16 personnel and for improvements in the Court of Appeals Centennial
 17 Hall Annex [and the Justice Building quarters of the Appellate Divi-
 18 sion, Third Judicial Department] (52JT0707)
 19 24,200,000 (re. \$18,300,000)

LEGISLATURE AND JUDICIARY 2011-12

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2011.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2010. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT [- 003]

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2010:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000	(re. \$2,110,581)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500	(re. \$537,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular ... 28,702,765	(re. \$9,332,191)
For personal service of employees and for temporary and expert services for senate operations:	
Personal service-regular ... 25,255,762	(re. \$1,827,984)
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular ... 158,384	(re. \$94,216)
Temporary service ... 593,939	(re. \$347,180)

By chapter 51, section 1, of the laws of 2009:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000	(re. \$80,262)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500	(re. \$288,625)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular ... 34,500,000	(re. \$6,364,672)

LEGISLATURE AND JUDICIARY 2011-12

1 For personal service of employees and for temporary and expert
 2 services for the senate student program office:
 3 Personal service-regular ... 160,000 (re. \$7,080)
 4 Temporary service ... 600,000 (re. \$69,654)

5 By chapter 51, section 1, of the laws of 2008:
 6 For payment of allowances to members designated by the temporary pres-
 7 ident, pursuant to the schedule of such allowances set forth in
 8 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,043,625)

9 NONPERSONAL SERVICE

10 By chapter 51, section 1, of the laws of 2010:
 11 Supplies and materials ... 4,068,485 (re. \$3,046,631)
 12 Travel ... 1,554,141 (re. \$836,885)
 13 Miscellaneous contractual services ... 16,897,989 ... (re. \$9,304,368)
 14 Equipment ... 2,623,233 (re. \$2,138,235)

15 By chapter 51, section 1, of the laws of 2009:
 16 Non-employee services ... 40,000 (re. \$33,000)
 17 Supplies and materials ... 4,300,000 (re. \$2,826,020)
 18 Travel ... 1,600,000 (re. \$1,049,708)
 19 Rentals ... 900,000 (re. \$548,500)
 20 Equipment maintenance and repairs ... 3,450,000 (re. \$2,749,546)
 21 Office and space leases ... 3,350,000 (re. \$198,276)
 22 Utilities ... 400,000 (re. \$87,309)
 23 Postage and shipping ... 5,900,000 (re. \$302,000)
 24 Printing ... 200,000 (re. \$175,331)
 25 Telephone and telegraph ... 1,500,000 (re. \$1,356,562)
 26 Miscellaneous contractual services ... 1,500,000 (re. \$90,252)
 27 Equipment ... 2,700,000 (re. \$1,450,918)

28 By chapter 51, section 1, of the laws of 2008:
 29 Non-employee services ... 40,000 (re. \$8,966)
 30 Supplies and materials ... 4,300,000 (re. \$1,981)
 31 Rentals ... 1,200,000 (re. \$369,732)
 32 Equipment maintenance and repairs ... 3,450,000 (re. \$1,489,803)
 33 Office and space leases ... 3,350,000 (re. \$1,798,715)
 34 Utilities ... 400,000 (re. \$154,559)
 35 Printing ... 100,000 (re. \$15,817)
 36 Miscellaneous contractual services ... 1,500,000 (re. \$85,810)

37 By chapter 51, section 1, of the laws of 2007:
 38 Non-employee services ... 300,000 (re. \$268,305)
 39 Travel ... 1,500,000 (re. \$2,143)
 40 Rentals ... 1,400,000 (re. \$914,307)
 41 Equipment maintenance and repairs ... 1,400,000 (re. \$190)
 42 Office and space leases ... 3,700,000 (re. \$1,483,639)
 43 Utilities ... 1,300,000 (re. \$885,881)
 44 Printing ... 200,000 (re. \$23,240)
 45 Telephone and telegraph ... 2,400,000 (re. \$1,045,963)
 46 Equipment ... 3,000,000 (re. \$859,481)

LEGISLATURE AND JUDICIARY 2011-12

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2010:

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 38,770,768 (re. \$9,000,000)

By chapter 51, section 1, of the laws of 1992:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 8,625,000 (re. \$24,327)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2010:

Supplies and materials ... 2,075,000 (re. \$1,100,000)

Travel ... 2,719,000 (re. \$500,000)

Miscellaneous contractual services ... 17,111,000 .. (re. \$14,000,000)

Equipment ... 1,339,000 (re. \$1,339,000)

By chapter 51, section 1 of the laws of 2009:

Equipment maintenance and repairs ... 800,000 (re. \$50,000)

Equipment ... 1,355,000 (re. \$800,464)

By chapter 51, section 1, of the laws of 2008:

Equipment ... 2,500,000 (re. \$806,692)

By chapter 51, section 1, of the laws of 2007:

Equipment ... 2,439,000 (re. \$1,456,000)

SENATE FINANCE COMMITTEE

By chapter 51, section 1, of the laws of 2010:

PERSONAL SERVICE

Personal service-regular ... 5,291,456 (re. \$5,291,456)

Temporary service ... 159,000 (re. \$159,000)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 (re. \$188,000)

Travel ... 29,000 (re. \$29,000)

Contractual services ... 114,000 (re. \$114,000)

Equipment ... 49,000 (re. \$49,000)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2011-12

PERSONAL SERVICE

Personal service-regular ... 5,291,456 (re. \$650,000)
 Temporary service ... 159,000 (re. \$140,000)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 (re. \$188,000)
 Travel ... 29,000 (re. \$29,000)
 Contractual services ... 114,000 (re. \$84,000)
 Equipment ... 49,000 (re. \$49,000)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Supplies and materials ... 190,000 (re. \$45,000)
 Travel ... 30,000 (re. \$29,987)
 Equipment ... 50,000 (re. \$49,326)

By chapter 51, section 1, of the laws of 2008:

NONPERSONAL SERVICE

Travel ... 30,000 (re. \$26,347)
 Equipment ... 50,000 (re. \$49,541)

By chapter 51, section 1, of the laws of 2007:

NONPERSONAL SERVICE

Equipment ... 50,000 (re. \$48,654)

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2010:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 359,282 (re. \$245,916)
 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 (re. \$2,907)
 Contractual services ... 1,000 (re. \$799)
 Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2011-12

PERSONAL SERVICE

Personal service-regular ... 363,090 (re. \$237,388)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 (re. \$1,272)

Contractual services ... 1,000 (re. \$204)

Equipment ... 1,000 (re. \$842)

By chapter 51, section 1, of the laws of 2008:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 (re. \$214,059)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 (re. \$178)

Contractual services ... 1,000 (re. \$229)

Equipment ... 1,000 (re. \$903)

By chapter 51, section 1, of the laws of 2007:

For services and expenses of the Legislative Ethics Committee.

PERSONAL SERVICE

Personal service-regular ... 352,000 (re. \$192,283)

By chapter 51, section 1, of the laws of 2006:

For services and expenses of the Legislative Ethics Committee

358,900 (re. \$194,689)

By chapter 51, section 1, of the laws of 2005:

For services and expenses of the Legislative Ethics Committee

358,900 (re. \$147,462)

By chapter 51, section 1, of the laws of 2004:

For services and expenses of the Legislative Ethics Committee

358,900 (re. \$176,455)

By chapter 51, section 1, of the laws of 2003:

For services and expenses of the Legislative Ethics Committee

358,900 (re. \$160,441)

By chapter 51, section 1, of the laws of 2002:

For services and expenses of the Legislative Ethics Committee

370,000 (re. \$171,793)

By chapter 51, section 1, of the laws of 2001:

For services and expenses of the Legislative Ethics Committee

370,000 (re. \$179,853)

LEGISLATURE AND JUDICIARY 2011-12

1	By chapter 51, section 1, of the laws of 2000:	
2	For services and expenses of the Legislative Ethics Committee	..
3	370,000	(re. \$259,141)
4	By chapter 51, section 1, of the laws of 1999:	
5	For services and expenses of the Legislative Ethics Committee	..
6	370,000	(re. \$226,467)
7	By chapter 51, section 1, of the laws of 1998:	
8	For services and expenses of the Legislative Ethics Committee	..
9	370,000	(re. \$257,387)
10	By chapter 51, section 1, of the laws of 1997:	
11	For services and expenses of the Legislative Ethics Committee	..
12	370,000	(re. \$223,096)
13	By chapter 51, section 1, of the laws of 1996:	
14	For services and expenses of the Legislative Ethics Committee	..
15	370,000	(re. \$121,736)
16	By chapter 51, section 1, of the laws of 1995:	
17	For services and expenses of the Legislative Ethics Committee	..
18	370,000	(re. \$126,518)
19	By chapter 51, section 1, of the laws of 1994:	
20	For services and expenses of the Legislative Ethics Committee	..
21	370,000	(re. \$15,853)
22	By chapter 51, section 1, of the laws of 1993:	
23	For services and expenses of the Legislative Ethics Committee	..
24	370,000	(re. \$257,753)
25	By chapter 51, section 1, of the laws of 1992:	
26	For services and expenses of the Legislative Ethics Committee	..
27	370,000	(re. \$339,513)
28	By chapter 51, section 1, of the laws of 1991:	
29	For services and expenses of the Legislative Ethics Committee	..
30	410,000	(re. \$112,640)
31	By chapter 51, section 1, of the laws of 1990:	
32	For services and expenses of the Legislative Ethics Committee	..
33	500,000	(re. \$190,724)
34	By chapter 51, section 1, of the laws of 1989:	
35	For services and expenses of the Legislative Ethics Committee	..
36	1,000,000	(re. \$176,562)

LEGISLATIVE HEALTH SERVICE

37		
38	By chapter 51, section 1, of the laws of 2010:	
39	For services and expenses for the operation of the legislative health	
40	service.	

LEGISLATURE AND JUDICIARY 2011-12

PERSONAL SERVICE

Personal service-regular ... 183,566 (re. \$86,746)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 (re. \$8,928)

Contractual services ... 1,000 (re. \$1,000)

Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 185,400 (re. \$43,743)

NONPERSONAL SERVICE

Supplies and materials ... 26,000 (re. \$17,765)

Contractual services ... 1,000 (re. \$989)

Equipment ... 1,000 (re. \$437)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 185,400 (re. \$4,295)

NONPERSONAL SERVICE

Supplies and materials ... 26,000 (re. \$4,792)

Contractual services ... 1,000 (re. \$901)

Equipment ... 1,000 (re. \$581)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 180,000 (re. \$1,489)

NONPERSONAL SERVICE

Supplies and materials ... 13,421 (re. \$9,868)

Contractual services ... 1,000 (re. \$905)

Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 178,838 (re. \$16,975)

LEGISLATURE AND JUDICIARY 2011-12

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2010:

For services and expenses and for temporary and special services for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 409,221 (re. \$175,477)
Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 (re. \$139,776)
Contractual services ... 99,000 (re. \$31,280)
Equipment ... 32,500 (re. \$32,500)

By chapter 51, section 1, of the laws of 2009:

For services and expenses and for temporary and special services for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 413,484 (re. \$39,492)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 (re. \$135,414)
Contractual services ... 100,000 (re. \$16,415)
Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2008:

For services and expenses and for temporary and special services for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 413,484 (re. \$17,632)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 (re. \$30,212)
Contractual services ... 100,000 (re. \$4,080)
Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2007:

For services and expenses and for temporary and special services for the operation of the legislative library.

NONPERSONAL SERVICE

Supplies and materials ... 250,000 (re. \$121,610)
Contractual services ... 100,000 (re. \$41,692)
Equipment ... 32,800 (re. \$32,800)

LEGISLATURE AND JUDICIARY 2011-12

1	By chapter 51, section 1, of the laws of 2000:	
2	For services and expenses and for temporary and special services	
3	 734,014	(re. \$302,908)
4	By chapter 51, section 1, of the laws of 1999:	
5	For services and expenses and for temporary and special services	
6	 712,635	(re. \$605,956)
7	By chapter 51, section 1, of the laws of 1998:	
8	For services and expenses and for temporary and special services	
9	 691,879	(re. \$374,336)
10	By chapter 51, section 1, of the laws of 1996:	
11	For services and expenses and for temporary and special services	
12	 677,317	(re. \$169,399)

13 LEGISLATIVE MESSENGER SERVICE

14	By chapter 51, section 1, of the laws of 2010:	
15	For services and expenses for the operation of the legislative messenger service.	
16		

17 PERSONAL SERVICE

18	Personal service-regular ... 895,830	(re. \$386,135)
19	Temporary service ... 10,000	(re. \$10,000)

20 NONPERSONAL SERVICE

21	Supplies and materials ... 2,000	(re. \$1,774)
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22	By chapter 51, section 1, of the laws of 2009:	
23	For services and expenses for the operation of the legislative messenger service.	
24		

25 PERSONAL SERVICE

26	Personal service-regular ... 905,000	(re. \$37,839)
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27 NONPERSONAL SERVICE

28	Supplies and materials ... 2,000	(re. \$1,887)
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29	By chapter 51, section 1, of the laws of 2008:	
30	For services and expenses for the operation of the legislative messenger service.	
31		

32 PERSONAL SERVICE

33	Personal service-regular ... 905,000	(re. \$28,486)
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34 NONPERSONAL SERVICE

35	Supplies and materials ... 2,000	(re. \$696)
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LEGISLATURE AND JUDICIARY 2011-12

1 By chapter 51, section 1, of the laws of 2007:
 2 For services and expenses for the operation of the legislative messen-
 3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 850,000 (re. \$64,837)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 6,106 (re. \$4,507)

8 Equipment ... 1,000 (re. \$685)

9 By chapter 51, section 1, of the laws of 2006:
 10 For services and expenses ... 841,850 (re. \$18,351)

11 By chapter 51, section 1, of the laws of 2005:
 12 For services and expenses ... 817,330 (re. \$22,465)

13 By chapter 51, section 1, of the laws of 2003:
 14 For services and expenses ... 688,524 (re. \$274,909)

15 LEGISLATIVE BILL DRAFTING COMMISSION

16 By chapter 51, section 1, of the laws of 2010:
 17 For services and expenses, temporary and special services, and for
 18 expenses of maintenance and operation, including travel outside of
 19 the state.

20 PERSONAL SERVICE

21 Personal service-regular ... 10,588,688 (re. \$4,405,302)

22 Temporary service ... 169,240 (re. \$71,128)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 332,021 (re. \$327,443)

25 Travel ... 50,577 (re. \$50,577)

26 Contractual services ... 1,710,163 (re. \$1,295,241)

27 Equipment ... 158,793 (re. \$158,793)

28 By chapter 51, section 1, of the laws of 2009:
 29 For services and expenses, temporary and special services, and for
 30 expenses of maintenance and operation, including travel outside of
 31 the state.

32 NONPERSONAL SERVICE

33 Supplies and materials ... 335,375 (re. \$66,196)

34 Contractual services ... 1,727,437 (re. \$331,556)

35 Equipment ... 160,397 (re. \$83,019)

LEGISLATURE AND JUDICIARY 2011-12

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

General Fund / State Operations
State Purposes Account [- 003]

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 346,923 (re. \$143,269)
Temporary service ... 5,000 (re. \$5,000)

NONPERSONAL SERVICE

Contractual Services ... 3,402 (re. \$1,294)
For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$211,000)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
Contractual services ... 10,200 (re. \$10,200)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$670,000)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 (re. \$14,000)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 109,000 (re. \$109,000)
Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 350,542 (re. \$13,482)

LEGISLATURE AND JUDICIARY 2011-12

1 For services and expenses ... of the task force for assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 340,542 (re. \$210,301)
5 Temporary service ... 10,000 (re. \$10,000)

6 NONPERSONAL SERVICE

7 Travel ... 1,000 (re. \$1,000)
8 Contractual services ... 10,402 (re. \$10,402)

9 For services and expenses ... of the task force for joint oper-
10 ations.

11 PERSONAL SERVICE

12 Personal service-regular ... 803,601 (re. \$687,713)
13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 15,000 (re. \$15,000)
16 Travel ... 5,000 (re. \$5,000)
17 Contractual services ... 110,045 (re. \$98,045)
18 Equipment ... 210,000 (re. \$210,000)

19 By chapter 51, section 1, of the laws of 2008:

20 For services and expenses ... of the task force for assembly
21 purposes.

22 PERSONAL SERVICE

23 Personal service-regular ... 340,542 (re. \$210,301)
24 Temporary service ... 10,000 (re. \$10,000)

25 NONPERSONAL SERVICE

26 Travel ... 1,000 (re. \$1,000)
27 Contractual services ... 10,402 (re. \$10,402)

28 For services and expenses ... of the task force for joint oper-
29 ations.

30 PERSONAL SERVICE

31 Personal service-regular ... 803,601 (re. \$111,073)
32 Temporary service ... 10,000 (re. \$10,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 15,000 (re. \$14,880)

LEGISLATURE AND JUDICIARY 2011-12

1 Travel ... 5,000 (re. \$5,000)
 2 Contractual services ... 110,045 (re. \$87,295)
 3 Equipment ... 210,000 (re. \$210,000)

4 By chapter 51, section 1, of the laws of 2007:

5 For services and expenses ... of the task force for senate
 6 purposes.

7 NONPERSONAL SERVICE

8 Contractual services ... 3,402 (re. \$199)

9 For services and expenses ... of the task force for assembly
 10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 330,000 (re. \$200,856)

13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 10,402 (re. \$10,402)

17 For services and expenses ... of the task force for joint oper-
 18 ations.

19 PERSONAL SERVICE

20 Personal service-regular ... 770,000 (re. \$34,020)

21 Temporary service ... 10,000 (re. \$10,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 15,000 (re. \$14,986)

24 Travel ... 5,000 (re. \$5,000)

25 Contractual services ... 110,045 (re. \$110,045)

26 Equipment ... 210,000 (re. \$210,000)

27 By chapter 51, section 1, of the laws of 2006:

28 For services and expenses ... of the task force for assembly
 29 purposes ... 341,167 (re. \$190,725)

30 By chapter 51, section 1, of the laws of 2005:

31 For services and expenses ... of the task force for assembly
 32 purposes ... 331,230 (re. \$137,539)

33 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 34 propriated:

35 For services and expenses ... of the task force for assembly
 36 purposes (re. \$1,335,123)

LEGISLATURE AND JUDICIARY 2011-12

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2010:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2007:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$10,000)

Equipment ... 500,000 (re. \$295,202)

SENATE RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... 50,000 (re. \$50,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses ... 50,000 (re. \$50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... 50,000 (re. \$50,000)

By chapter 51, section 1, of the laws of 2009:

LEGISLATURE AND JUDICIARY 2011-12

1 For services and expenses ... 50,000 (re. \$50,000)

2 S 5. This act shall take effect immediately and shall be deemed to
3 have been in full force and effect on and after April 1, 2011.

LEGISLATURE AND JUDICIARY 2011-12

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